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# **Overview of State Aid to Local Governments Fiscal 2025 Allowance**

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**Department of Legislative Services  
Office of Policy Analysis  
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# State Aid Accounts for Large Portion of State Budget

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## State Aid Share of State Budget – Fiscal 2025

	<u>General Funds</u> (\$ in Millions)	<u>All State Funds</u> (\$ in Millions)
State Aid to Local Governments	\$8,400.6	\$10,788.8
Total State Expenditures <sup>1</sup>	25,790.1	41,782.2
Percent State Aid – Expenditures	32.6%	25.8%

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## Share of State Expenditures – Fiscal 2025 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	32.6%	25.8%
Entitlements	20.7%	14.6%
State Agencies	45.3%	55.0%
Debt Service	1.5%	4.6%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>

<sup>1</sup>Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

## State Aid by Governmental Entity

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(\$ in Millions)

	<u>FY 2025 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2025 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$8,153.6	75.6%	\$262.0	3.3%
Libraries	71.2	0.7%	1.1	1.5%
Community Colleges	412.5	3.8%	-17.8	-4.1%
Local Health Departments	123.2	1.1%	7.4	6.4%
Counties/Municipalities	1,016.3	9.4%	53.0	5.5%
<b>Subtotal – Direct Aid</b>	<b>\$9,776.7</b>	<b>90.6%</b>	<b>\$305.7</b>	<b>3.2%</b>
Retirement Payments	1,012.1	9.4%	200.8	24.7%
<b>Total</b>	<b>\$10,788.8</b>	<b>100.0%</b>	<b>\$506.5</b>	<b>4.9%</b>



# State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2024-2025

\$ in Millions								
County	FY 2024	FY 2025	Difference	Percent	Per Capita State Aid		Annual Change in State Aid	
				Difference				
Allegany	\$138.4	\$158.6	\$20.2	14.6%	1. Baltimore City	\$2,936	1. Allegany	14.6%
Anne Arundel	717.1	755.5	38.4	5.4%	2. Caroline	2,904	2. Dorchester	13.4%
Baltimore City	1,583.3	1,673.5	90.2	5.7%	3. Dorchester	2,580	3. Montgomery	8.4%
Baltimore	1,132.5	1,194.1	61.6	5.4%	4. Somerset	2,567	4. Worcester	8.1%
Calvert	142.2	122.9	-19.3	-13.6%	5. Wicomico	2,464	5. Harford	7.3%
Caroline	95.8	97.1	1.3	1.4%	6. Allegany	2,358	6. Talbot	6.6%
Carroll	229.5	243.7	14.1	6.1%	7. Prince George's	2,089	7. Frederick	6.6%
Cecil	177.3	180.6	3.3	1.9%	8. Washington	1,968	8. Carroll	6.1%
Charles	303.9	321.6	17.7	5.8%	9. Charles	1,891	9. Kent	5.9%
Dorchester	74.5	84.4	9.9	13.4%	10. Cecil	1,721	10. Charles	5.8%
Frederick	446.7	476.0	29.3	6.6%	11. Frederick	1,658	11. Howard	5.7%
Garrett	46.7	47.3	0.6	1.2%	12. Garrett	1,654	12. Baltimore City	5.7%
Harford	369.8	396.7	26.9	7.3%	13. St. Mary's	1,567	13. Baltimore	5.4%
Howard	471.7	498.7	27.0	5.7%	14. Harford	1,504	14. Anne Arundel	5.4%
Kent	18.8	19.9	1.1	5.9%	15. Howard	1,487	15. Somerset	5.2%
Montgomery	1,234.1	1,338.0	103.9	8.4%	16. Baltimore	1,411	16. Washington	5.1%
Prince George's	1,921.1	1,978.0	56.9	3.0%	17. Carroll	1,390	17. Wicomico	4.8%
Queen Anne's	58.3	61.0	2.7	4.7%	18. Calvert	1,300	18. Queen Anne's	4.7%
St. Mary's	176.8	180.0	3.3	1.8%	19. Anne Arundel	1,273	19. Prince George's	3.0%
Somerset	59.9	63.0	3.1	5.2%	20. Montgomery	1,271	20. Cecil	1.9%
Talbot	34.2	36.4	2.2	6.6%	21. Queen Anne's	1,180	21. St. Mary's	1.8%
Washington	291.4	306.1	14.8	5.1%	22. Worcester	1,086	22. Caroline	1.4%
Wicomico	246.1	257.9	11.8	4.8%	23. Kent	1,029	23. Garrett	1.2%
Worcester	54.2	58.5	4.4	8.1%	24. Talbot	960	24. Calvert	-13.6%
Unallocated	258.0	239.0	-19.0	-7.4%				
<b>Total</b>	<b>\$10,282.4</b>	<b>\$10,788.8</b>	<b>\$506.5</b>	<b>4.9%</b>	<b>Statewide Average</b>	<b>\$1,750</b>	<b>Statewide Average</b>	<b>4.9%</b>

# State Aid to Local Governments

## Fiscal 2025 Allowance

(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total	Change Over FY 2024	Percent Change
Allegany	\$19,500	\$10,090	\$112,415	\$894	\$5,495	\$148,394	\$10,201	\$158,595	\$20,194	14.6%
Anne Arundel	56,990	44,052	552,179	3,117	10,178	666,517	88,985	755,501	38,410	5.4%
Baltimore City	397,209	0	1,175,585	9,741	11,528	1,594,063	79,482	1,673,545	90,249	5.7%
Baltimore	38,827	70,612	941,807	7,633	7,678	1,066,557	127,550	1,194,107	61,582	5.4%
Calvert	7,598	4,924	89,181	610	3,540	105,854	17,062	122,916	-19,312	-13.6%
Caroline	7,989	2,582	78,037	374	2,316	91,299	5,800	97,099	1,323	1.4%
Carroll	10,054	13,625	187,864	1,304	4,963	217,810	25,842	243,652	14,112	6.1%
Cecil	10,873	8,786	139,317	973	3,600	163,548	17,068	180,616	3,346	1.9%
Charles	7,491	9,608	270,361	1,412	5,569	294,441	27,140	321,581	17,669	5.8%
Dorchester	9,414	1,629	64,866	356	3,123	79,389	5,044	84,433	9,946	13.4%
Frederick	16,601	21,372	381,692	1,991	5,501	427,156	48,893	476,049	29,312	6.6%
Garrett	7,639	5,205	26,874	165	3,050	42,934	4,346	47,280	567	1.2%
Harford	12,398	18,420	314,872	2,179	6,387	354,256	42,471	396,727	26,916	7.3%
Howard	12,870	34,114	367,117	1,259	6,574	421,935	76,759	498,694	26,952	5.7%
Kent	1,957	885	11,791	132	2,720	17,484	2,405	19,889	1,103	5.9%
Montgomery	70,675	72,514	979,029	3,852	5,693	1,131,765	206,280	1,338,044	103,905	8.4%
Prince George's	165,566	46,750	1,603,445	8,692	9,319	1,833,772	144,257	1,978,029	56,908	3.0%
Queen Anne's	3,287	3,040	44,251	222	2,403	53,203	7,837	61,041	2,714	4.7%
St. Mary's	5,087	6,391	146,236	949	4,215	162,878	17,155	180,033	3,252	1.8%
Somerset	10,032	1,406	45,342	334	2,205	59,320	3,692	63,011	3,103	5.2%
Talbot	4,045	2,535	22,436	139	2,268	31,423	5,005	36,428	2,246	6.6%
Washington	12,118	16,211	249,044	1,664	4,760	283,798	22,328	306,125	14,761	5.1%
Wicomico	22,811	8,223	202,774	1,286	5,647	240,741	17,182	257,923	11,817	4.8%
Worcester	10,916	3,060	30,566	197	4,466	49,204	9,312	58,517	4,365	8.1%
Unallocated	94,354	6,467	116,479	21,695	0	238,995	0	238,995	-18,967	-7.4%
<b>Total</b>	<b>\$1,016,301</b>	<b>\$412,503</b>	<b>\$8,153,562</b>	<b>\$71,170</b>	<b>\$123,198</b>	<b>\$9,776,734</b>	<b>\$1,012,097</b>	<b>\$10,788,831</b>	<b>\$506,473</b>	<b>4.9%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Fiscal 2024 Working Appropriation**  
(\$ in Thousands)

<b>County</b>	<b>County/ Municipal</b>	<b>Community Colleges</b>	<b>Public Schools</b>	<b>Libraries</b>	<b>Health</b>	<b>Direct Aid Subtotal</b>	<b>Retirement</b>	<b>Total</b>
Allegany	\$17,100	\$9,901	\$97,287	\$886	\$4,976	\$130,149	\$8,252	\$138,401
Anne Arundel	53,959	45,914	533,221	2,907	9,437	645,438	71,653	717,091
Baltimore City	367,784	0	1,130,576	9,715	11,528	1,519,603	63,694	1,583,296
Baltimore	36,586	75,316	904,272	7,470	7,665	1,031,309	101,216	1,132,525
Calvert	7,097	5,559	111,773	618	3,234	128,281	13,947	142,228
Caroline	8,245	2,684	77,577	369	2,168	91,043	4,732	95,775
Carroll	8,796	14,369	179,385	1,258	4,558	208,366	21,173	229,540
Cecil	11,217	9,838	137,894	951	3,309	163,208	14,062	177,270
Charles	6,582	9,932	259,092	1,385	5,096	282,086	21,827	303,913
Dorchester	8,519	1,837	56,925	346	2,832	70,459	4,029	74,488
Frederick	14,483	19,539	368,578	1,906	5,092	409,597	37,140	446,737
Garrett	7,255	6,116	26,864	182	2,735	43,153	3,561	46,713
Harford	11,033	19,317	299,041	2,121	5,937	337,449	32,362	369,811
Howard	11,735	35,437	357,479	1,209	5,931	411,791	59,951	471,742
Kent	1,983	847	11,526	124	2,529	17,008	1,778	18,787
Montgomery	40,464	75,407	940,262	3,776	5,684	1,065,592	168,547	1,234,139
Prince George's	191,736	47,815	1,546,232	8,753	9,278	1,803,813	117,307	1,921,121
Queen Anne's	2,944	3,350	43,280	210	2,196	51,979	6,347	58,326
St. Mary's	4,717	6,863	146,260	921	3,899	162,659	14,122	176,782
Somerset	10,195	1,517	42,851	329	2,045	56,938	2,970	59,908
Talbot	3,706	2,932	21,407	135	2,096	30,276	3,906	34,182
Washington	11,620	16,849	238,756	1,641	4,437	273,304	18,061	291,364
Wicomico	23,881	9,114	193,383	1,261	5,144	232,784	13,323	246,106
Worcester	10,277	3,414	28,967	190	3,960	46,809	7,343	54,151
Unallocated	91,359	6,481	138,675	21,447	0	257,961	0	257,961
<b>Total</b>	<b>\$963,271</b>	<b>\$430,347</b>	<b>\$7,891,565</b>	<b>\$70,108</b>	<b>\$115,766</b>	<b>\$9,471,056</b>	<b>\$811,302</b>	<b>\$10,282,358</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid to Local Governments

### Dollar Difference Between Fiscal 2025 Allowance and Fiscal 2024 Working Appropriation (\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	\$2,401	\$188	\$15,128	\$8	\$519	\$18,244	\$1,949	\$20,194
Anne Arundel	3,031	-1,861	18,958	210	741	21,078	17,332	38,410
Baltimore City	29,425	0	45,009	26	0	74,460	15,789	90,249
Baltimore	2,241	-4,704	37,535	163	12	35,248	26,334	61,582
Calvert	502	-635	-22,592	-8	306	-22,427	3,115	-19,312
Caroline	-256	-102	460	5	148	255	1,068	1,323
Carroll	1,258	-744	8,478	46	405	9,444	4,669	14,112
Cecil	-344	-1,052	1,423	22	291	340	3,006	3,346
Charles	910	-325	11,269	28	473	12,355	5,313	17,669
Dorchester	895	-208	7,941	10	292	8,931	1,015	9,946
Frederick	2,118	1,834	13,114	85	409	17,559	11,752	29,312
Garrett	385	-911	10	-17	314	-219	786	567
Harford	1,365	-897	15,831	58	450	16,807	10,109	26,916
Howard	1,135	-1,322	9,639	50	643	10,144	16,808	26,952
Kent	-26	38	265	8	192	476	627	1,103
Montgomery	30,212	-2,892	38,768	76	9	66,172	37,733	103,905
Prince George's	-26,171	-1,064	57,213	-61	42	29,959	26,949	56,908
Queen Anne's	344	-310	971	12	207	1,224	1,490	2,714
St. Mary's	370	-472	-24	28	316	219	3,033	3,252
Somerset	-163	-111	2,491	5	160	2,382	721	3,103
Talbot	338	-397	1,029	4	172	1,146	1,100	2,246
Washington	498	-638	10,288	23	322	10,494	4,267	14,761
Wicomico	-1,070	-891	9,390	25	503	7,958	3,859	11,817
Worcester	639	-354	1,598	7	505	2,396	1,970	4,365
Unallocated	2,995	-13	-22,196	248	0	-18,967	0	-18,967
<b>Total</b>	<b>\$53,030</b>	<b>-\$17,844</b>	<b>\$261,996</b>	<b>\$1,063</b>	<b>\$7,433</b>	<b>\$305,678</b>	<b>\$200,795</b>	<b>\$506,473</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid to Local Governments

### Percent Change: Fiscal 2025 Allowance over Fiscal 2024 Working Appropriation

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	14.0%	1.9%	15.6%	0.9%	10.4%	14.0%	23.6%	14.6%
Anne Arundel	5.6%	-4.1%	3.6%	7.2%	7.8%	3.3%	24.2%	5.4%
Baltimore City	8.0%	n/a	4.0%	0.3%	0.0%	4.9%	24.8%	5.7%
Baltimore	6.1%	-6.2%	4.2%	2.2%	0.2%	3.4%	26.0%	5.4%
Calvert	7.1%	-11.4%	-20.2%	-1.3%	9.5%	-17.5%	22.3%	-13.6%
Caroline	-3.1%	-3.8%	0.6%	1.3%	6.8%	0.3%	22.6%	1.4%
Carroll	14.3%	-5.2%	4.7%	3.7%	8.9%	4.5%	22.1%	6.1%
Cecil	-3.1%	-10.7%	1.0%	2.3%	8.8%	0.2%	21.4%	1.9%
Charles	13.8%	-3.3%	4.3%	2.0%	9.3%	4.4%	24.3%	5.8%
Dorchester	10.5%	-11.3%	13.9%	3.0%	10.3%	12.7%	25.2%	13.4%
Frederick	14.6%	9.4%	3.6%	4.5%	8.0%	4.3%	31.6%	6.6%
Garrett	5.3%	-14.9%	0.0%	-9.3%	11.5%	-0.5%	22.1%	1.2%
Harford	12.4%	-4.6%	5.3%	2.8%	7.6%	5.0%	31.2%	7.3%
Howard	9.7%	-3.7%	2.7%	4.1%	10.8%	2.5%	28.0%	5.7%
Kent	-1.3%	4.5%	2.3%	6.2%	7.6%	2.8%	35.3%	5.9%
Montgomery	74.7%	-3.8%	4.1%	2.0%	0.2%	6.2%	22.4%	8.4%
Prince George's	-13.6%	-2.2%	3.7%	-0.7%	0.4%	1.7%	23.0%	3.0%
Queen Anne's	11.7%	-9.2%	2.2%	5.6%	9.4%	2.4%	23.5%	4.7%
St. Mary's	7.8%	-6.9%	0.0%	3.0%	8.1%	0.1%	21.5%	1.8%
Somerset	-1.6%	-7.3%	5.8%	1.6%	7.8%	4.2%	24.3%	5.2%
Talbot	9.1%	-13.5%	4.8%	3.1%	8.2%	3.8%	28.2%	6.6%
Washington	4.3%	-3.8%	4.3%	1.4%	7.3%	3.8%	23.6%	5.1%
Wicomico	-4.5%	-9.8%	4.9%	2.0%	9.8%	3.4%	29.0%	4.8%
Worcester	6.2%	-10.4%	5.5%	3.6%	12.8%	5.1%	26.8%	8.1%
Unallocated	3.3%	-0.2%	-16.0%	1.2%	n/a	-7.4%	n/a	-7.4%
<b>Total</b>	<b>5.5%</b>	<b>-4.1%</b>	<b>3.3%</b>	<b>1.5%</b>	<b>6.4%</b>	<b>3.2%</b>	<b>24.7%</b>	<b>4.9%</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

## State Aid Trends by Governmental Entity

### State Aid Amounts (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Public Schools	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,817.5	\$6,226.6	\$6,510.7	\$6,743.1	\$7,211.9	\$7,891.6	\$8,153.6
Libraries	50.8	52.0	53.4	58.4	60.3	62.3	63.6	64.4	68.7	70.1	71.2
Community Colleges	250.0	259.8	267.1	272.4	277.6	284.7	293.6	324.1	389.8	430.3	412.5
Health Departments	41.7	45.8	49.5	49.5	51.9	59.4	69.0	80.6	106.1	115.8	123.2
Counties/Municipalities	513.6	549.6	581.1	627.1	668.1	664.1	750.1	786.7	872.4	963.3	1,016.3
<b>Subtotal – Direct Aid</b>	<b>\$6,206.1</b>	<b>\$6,313.6</b>	<b>\$6,481.6</b>	<b>\$6,640.2</b>	<b>\$6,875.3</b>	<b>\$7,297.2</b>	<b>\$7,687.0</b>	<b>\$7,999.0</b>	<b>\$8,648.9</b>	<b>\$9,471.1</b>	<b>\$9,776.7</b>
Retirement Payments	798.0	791.2	854.3	799.4	795.9	834.2	815.6	845.1	789.6	811.3	1,012.1
<b>Total</b>	<b>\$7,004.1</b>	<b>\$7,104.8</b>	<b>\$7,335.9</b>	<b>\$7,439.5</b>	<b>\$7,671.2</b>	<b>\$8,131.4</b>	<b>\$8,502.7</b>	<b>\$8,844.0</b>	<b>\$9,438.5</b>	<b>\$10,282.4</b>	<b>\$10,788.8</b>

### Percent Change in State Aid

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Public Schools	1.1%	2.3%	1.8%	3.3%	7.0%	4.6%	3.6%	7.0%	9.4%	3.3%
Libraries	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%	6.5%	2.1%	1.5%
Community Colleges	3.9%	2.8%	2.0%	1.9%	2.6%	3.1%	10.4%	20.3%	10.4%	-4.1%
Health Departments	9.8%	8.0%	0.0%	4.8%	14.5%	16.2%	16.7%	31.7%	9.1%	6.4%
Counties/Municipalities	7.0%	5.7%	7.9%	6.5%	-0.6%	12.9%	4.9%	10.9%	10.4%	5.5%
<b>Subtotal – Direct Aid</b>	<b>1.7%</b>	<b>2.7%</b>	<b>2.4%</b>	<b>3.5%</b>	<b>6.1%</b>	<b>5.3%</b>	<b>4.1%</b>	<b>8.1%</b>	<b>9.5%</b>	<b>3.2%</b>
Retirement Payments	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.6%	-6.6%	2.7%	24.7%
<b>Total</b>	<b>1.4%</b>	<b>3.3%</b>	<b>1.4%</b>	<b>3.1%</b>	<b>6.0%</b>	<b>4.6%</b>	<b>4.0%</b>	<b>6.7%</b>	<b>8.9%</b>	<b>4.9%</b>

## Public Schools Receive Most of the Increases in State Aid

### Annual Change in State Aid (\$ in Millions)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Public Schools	\$56.3	\$124.2	\$102.3	\$184.7	\$409.1	\$284.1	\$232.4	\$468.7	\$679.7	\$262.0
Libraries	1.2	1.4	5.0	1.9	2.0	1.3	0.8	4.2	1.5	1.1
Community Colleges	9.9	7.2	5.3	5.2	7.1	8.9	30.5	65.7	40.5	-17.8
Health Departments	4.1	3.7	0.0	2.4	7.5	9.6	11.5	25.5	9.7	7.4
Counties/Municipalities	36.0	31.6	46.0	41.0	-3.9	86.0	36.6	85.7	90.8	53.0
<b>Subtotal – Direct Aid</b>	<b>\$107.5</b>	<b>\$168.0</b>	<b>\$158.6</b>	<b>\$235.2</b>	<b>\$421.9</b>	<b>\$389.8</b>	<b>\$311.9</b>	<b>\$650.0</b>	<b>\$822.1</b>	<b>\$305.7</b>
Retirement Payments	-6.8	63.0	-54.9	-3.5	38.3	-18.6	29.4	-55.4	21.7	200.8
<b>Total</b>	<b>\$100.7</b>	<b>\$231.1</b>	<b>\$103.7</b>	<b>\$231.7</b>	<b>\$460.2</b>	<b>\$371.2</b>	<b>\$341.3</b>	<b>\$594.5</b>	<b>\$843.8</b>	<b>\$506.5</b>

### Share of State Aid Change Since Fiscal 2015 (\$ in Millions)

	<u>Aid Change</u> <u>FY 2015-25</u>	<u>Annual</u> <u>Change</u>	<u>Percent of</u> <u>Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2015</u>	<u>FY 2020</u>	<u>FY 2025</u>	<u>FY 2015-20</u>	<u>FY 2020-25</u>
Public Schools	\$2,803.5	4.3%	74.1%	76.4%	76.6%	75.6%	0.2	-1.0
Libraries	20.4	3.4%	0.5%	0.7%	0.8%	0.7%	0.0	-0.1
Community Colleges	162.5	5.1%	4.3%	3.6%	3.5%	3.8%	-0.1	0.3
Health Departments	81.5	11.4%	2.2%	0.6%	0.7%	1.1%	0.1	0.4
Counties/Municipalities	502.7	7.1%	13.3%	7.3%	8.2%	9.4%	0.8	1.3
<b>Subtotal – Direct Aid</b>	<b>\$3,570.6</b>	<b>4.6%</b>	<b>94.3%</b>	<b>88.6%</b>	<b>89.7%</b>	<b>90.6%</b>	<b>1.1</b>	<b>0.9</b>
Retirement Payments	214.1	2.4%	5.7%	11.4%	10.3%	9.4%	-1.1	-0.9
<b>Total</b>	<b>\$3,784.8</b>	<b>4.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>

## State Aid to County and Municipal Governments

### State Aid Amounts (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Transportation	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$264.9	\$285.0	\$299.2	\$340.0	\$428.8
Public Safety	109.3	119.0	124.6	130.6	132.3	150.5	167.9	168.8	234.2	217.7	217.3
Disparity Grants	127.7	129.8	131.8	138.8	140.8	146.2	163.3	158.2	161.2	220.2	188.5
Gaming Impact Aid	36.4	39.6	65.0	88.4	92.8	67.5	92.2	104.3	107.1	102.3	103.3
Other Grants	45.5	53.0	52.8	49.4	55.0	57.1	61.8	70.4	70.7	83.2	78.3
<b>Total</b>	<b>\$513.6</b>	<b>\$549.6</b>	<b>\$581.1</b>	<b>\$627.1</b>	<b>\$668.1</b>	<b>\$664.1</b>	<b>\$750.1</b>	<b>\$786.7</b>	<b>\$872.4</b>	<b>\$963.3</b>	<b>\$1,016.3</b>

### Change in State Aid Since Fiscal 2015 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2015-25</u>	<u>Change</u>	<u>FY 2015</u>	<u>FY 2020</u>	<u>FY 2025</u>	<u>FY 2015-20</u>	<u>FY 2020-25</u>
Transportation	\$234.2	8.2%	37.9%	36.6%	42.2%	-1.3	5.6
Public Safety	108.0	7.1%	21.3%	22.7%	21.4%	1.4	-1.3
Disparity Grants	60.8	4.0%	24.9%	22.0%	18.6%	-2.9	-3.5
Gaming Impact Aid	66.9	11.0%	7.1%	10.2%	10.2%	3.1	0.0
Other Grants	32.8	5.6%	8.9%	8.6%	7.7%	-0.3	-0.9
<b>Total</b>	<b>\$502.7</b>	<b>7.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0</b>	<b>0.0</b>



## Police Aid Formula – Summary of Key Formula Provisions

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- Police aid totals \$75.5 million in FY 2025, a \$0.3 million or 0.4% decrease over the prior year. Both county and municipal governments receive funding under the program. The overall decrease in police aid is due to a slight decrease in population estimates for July 2022, a decrease in the number of municipal sworn officers, and an increase in the local reimbursement for shared expenses at the State Police crime lab. However, several jurisdictions experiencing population growth in the last year and lower crime lab reimbursement costs will realize an increase in police aid for the upcoming year.
- Baltimore City was excluded from the formula beginning in FY 1992 due to the State's assumption of the Baltimore City Detention Center. In FY 1997, the formula was adjusted to provide the city with a relatively small supplemental grant. In recent years, this funding amount has been canceled out by the crime lab reimbursement requirement. However, Baltimore City receives funding under the targeted crime grants, which totals \$18.5 million in FY 2025.
- Most of the police aid allocation (around 70%) is based on population density, whereby counties with higher population density receive a higher per capita grant. The population density grants range from \$12.25 per capita in the five large urban jurisdictions (Anne Arundel, Baltimore, Howard, Montgomery, and Prince George's counties) to \$3.50 in 15 smaller, more rural counties.
- Approximately 18% of police aid is based on county population, 4% is based on the municipal sworn officers count, and 8% is based on other factors.
- Since FY 2004, local governments must reimburse the State for 30% of the State Police crime lab costs, which will total \$5.9 million in FY 2025. The reimbursements are based on local crime rates (one-third) and local wealth (two-thirds).
- The FY 2025 State budget includes \$50.9 million in enhanced funding for police aid to address violent crime, which represents the third year that the State budget included additional funding for this purpose. The allocation is based on each jurisdiction's share of total violent crime offenses committed in the State. Violent crime offenses include murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

## Police Aid Formula – Funding Trend

### Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Per Capita Amount - FY 25
Allegany	\$843,118	\$843,801	\$823,554	\$809,453	\$781,160	\$11.61
Anne Arundel	9,031,073	9,066,885	9,074,472	9,031,486	9,053,108	15.26
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,777,289	12,680,713	13,059,880	12,813,805	12,730,505	15.05
Calvert	804,604	808,691	774,541	776,822	779,296	8.24
Caroline	344,733	351,736	336,696	343,152	341,103	10.20
Carroll	1,513,015	1,604,713	1,615,687	1,604,101	1,587,765	9.06
Cecil	1,009,561	1,005,762	987,938	985,488	1,000,855	9.54
Charles	1,408,149	1,420,241	1,425,871	1,426,926	1,447,623	8.51
Dorchester	356,155	369,173	357,523	361,981	358,280	10.95
Frederick	2,603,403	2,564,805	2,606,152	2,659,892	2,734,917	9.53
Garrett	223,093	219,944	213,454	210,427	208,143	7.28
Harford	2,871,586	2,877,682	2,905,844	2,906,291	2,895,372	10.97
Howard	3,888,362	3,923,677	5,005,985	5,002,059	4,990,958	14.88
Kent	195,161	187,603	186,744	182,203	181,180	9.38
Montgomery	16,449,136	16,375,224	16,282,482	16,011,493	15,908,707	15.11
Prince George's	14,832,592	14,914,338	15,665,883	15,376,028	15,118,076	15.96
Queen Anne's	446,119	447,810	433,102	436,298	442,216	8.55
St. Mary's	956,434	961,960	942,643	939,568	951,581	8.28
Somerset	236,252	236,342	228,948	224,007	230,500	9.39
Talbot	405,553	413,727	410,216	387,276	391,627	10.32
Washington	1,486,392	1,504,620	1,499,678	1,482,577	1,488,882	9.57
Wicomico	1,128,932	1,126,851	1,110,184	1,093,571	1,110,144	10.61
Worcester	693,673	686,639	686,391	757,626	772,657	14.34
<b>Total</b>	<b>\$74,504,385</b>	<b>\$74,592,937</b>	<b>\$76,633,868</b>	<b>\$75,822,530</b>	<b>\$75,504,655</b>	<b>\$12.25</b>

## Factors Affecting Police Aid Funding in Fiscal 2025

County	Population Density		County Population		Municipal Sworn Officers		Other Factors		Total Program	Crime Lab	Final
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$369,969	45.1%	\$290,894	35.5%	\$91,650	11.2%	\$67,267	8.2%	\$819,780	-\$38,620	\$781,160
Anne Arundel	7,267,754	75.1%	1,483,215	15.3%	204,750	2.1%	726,775	7.5%	9,682,494	-629,386	9,053,108
Baltimore City	0	0.0%	284,966	100.0%	0	0.0%	0	0.0%	284,966	-655,055	0
Baltimore	10,365,472	76.7%	2,115,403	15.6%	0	0.0%	1,036,547	7.7%	13,517,422	-786,917	12,730,505
Calvert	520,152	61.1%	236,433	27.8%	0	0.0%	94,573	11.1%	851,157	-71,861	779,296
Caroline	183,882	50.9%	83,583	23.1%	60,450	16.7%	33,433	9.3%	361,347	-20,244	341,103
Carroll	964,178	56.0%	438,263	25.5%	144,300	8.4%	175,305	10.2%	1,722,045	-134,280	1,587,765
Cecil	577,181	53.1%	262,355	24.1%	142,350	13.1%	104,942	9.7%	1,086,828	-85,973	1,000,855
Charles	935,561	59.3%	425,255	27.0%	46,800	3.0%	170,102	10.8%	1,577,718	-130,095	1,447,623
Dorchester	179,993	46.6%	81,815	21.2%	91,650	23.7%	32,726	8.5%	386,184	-27,904	358,280
Frederick	1,578,935	53.2%	717,698	24.2%	382,200	12.9%	287,079	9.7%	2,965,911	-230,994	2,734,917
Garrett	128,606	55.8%	71,448	31.0%	1,950	0.8%	28,579	12.4%	230,582	-22,439	208,143
Harford	1,979,003	64.0%	659,668	21.3%	189,150	6.1%	263,867	8.5%	3,091,687	-196,315	2,895,372
Howard	4,108,785	76.7%	838,528	15.6%	0	0.0%	410,878	7.7%	5,358,191	-367,233	4,990,958
Kent	106,260	53.9%	48,300	24.5%	23,400	11.9%	19,320	9.8%	197,280	-16,100	181,180
Montgomery	12,893,382	75.0%	2,631,303	15.3%	329,550	1.9%	1,332,280	7.8%	17,186,515	-1,277,808	15,908,707
Prince George's	11,600,395	72.9%	2,367,428	14.9%	731,250	4.6%	1,215,042	7.6%	15,914,115	-796,039	15,118,076
Queen Anne's	284,411	58.0%	129,278	26.3%	25,350	5.2%	51,711	10.5%	490,749	-48,533	442,216
St. Mary's	631,824	61.1%	287,193	27.8%	0	0.0%	114,877	11.1%	1,033,893	-82,312	951,581
Somerset	110,457	45.4%	61,365	25.2%	46,800	19.2%	24,546	10.1%	243,168	-12,668	230,500
Talbot	208,626	47.7%	94,830	21.7%	95,550	21.9%	37,932	8.7%	436,938	-45,311	391,627
Washington	855,745	53.7%	388,975	24.4%	193,050	12.1%	155,590	9.8%	1,593,360	-104,478	1,488,882
Wicomico	575,652	49.0%	261,660	22.3%	234,000	19.9%	104,664	8.9%	1,175,976	-65,832	1,110,144
Worcester	296,263	34.6%	134,665	15.7%	372,450	43.4%	53,866	6.3%	857,244	-84,587	772,657
<b>Total</b>	<b>\$56,722,481</b>	<b>70.0%</b>	<b>\$14,394,515</b>	<b>17.8%</b>	<b>\$3,406,650</b>	<b>4.2%</b>	<b>\$6,541,903</b>	<b>8.1%</b>	<b>\$81,065,548</b>	<b>-\$5,930,984</b>	<b>\$75,504,654</b>

## Police Aid Enhancement Fiscal 2025 Funding Allocation

County	<u>Total Violent Crime Offenses</u>		<u>Annual State Aid Allocations</u>		
	CY 2022 Offenses	Share of Offenses	Funding Amount	Per Capita Amount	Share of Funding
Allegany	195	0.7%	\$379,296	\$5.64	0.7%
Anne Arundel	1,927	7.4%	3,748,220	6.32	7.4%
Baltimore City	9,742	37.2%	18,949,224	33.25	37.2%
Baltimore	3,670	14.0%	7,138,540	8.44	14.0%
Calvert	130	0.5%	252,864	2.67	0.5%
Caroline	66	0.3%	128,377	3.84	0.3%
Carroll	315	1.2%	612,708	3.50	1.2%
Cecil	359	1.4%	698,293	6.65	1.4%
Charles	549	2.1%	1,067,863	6.28	2.1%
Dorchester	148	0.6%	287,876	8.80	0.6%
Frederick	669	2.6%	1,301,276	4.53	2.6%
Garrett	20	0.1%	38,902	1.36	0.1%
Harford	623	2.4%	1,211,801	4.59	2.4%
Howard	507	1.9%	986,169	2.94	1.9%
Kent	37	0.1%	71,969	3.73	0.1%
Montgomery	1,859	7.1%	3,615,952	3.44	7.1%
Prince George's	3,617	13.8%	7,035,449	7.43	13.8%
Queen Anne's	61	0.2%	118,651	2.29	0.2%
St. Mary's	239	0.9%	464,880	4.05	0.9%
Somerset	85	0.3%	165,334	6.74	0.3%
Talbot	60	0.2%	116,706	3.08	0.2%
Washington	574	2.2%	1,116,491	7.18	2.2%
Wicomico	511	2.0%	993,949	9.50	2.0%
Worcester	194	0.7%	377,351	7.01	0.7%
<b>Total</b>	<b>26,157</b>	<b>100.0%</b>	<b>\$50,878,142</b>	<b>\$8.25</b>	<b>100.0%</b>

Note: Violent crime includes murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

Source: Department of Legislative Services

## Targeted Crime Grant Funding

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2024-25 Difference</u>	<u>Share of Total</u>
<b>Baltimore City</b>					
Direct Police Grant	\$9,131,940	\$9,180,113	\$9,180,113	\$0	19.3%
Safe Streets	3,686,492	3,600,000	3,600,000	0	7.6%
Warrant Apprehension Program	2,878,600	3,250,000	3,250,000	0	6.8%
War Room	715,211	715,211	715,211	0	1.5%
State's Attorney's Office	1,478,649	1,760,355	1,760,355	0	3.7%
<b>Subtotal</b>	<b>\$17,890,892</b>	<b>\$18,505,679</b>	<b>\$18,505,679</b>	<b>\$0</b>	<b>38.9%</b>
<b>Prince George's County</b>					
Violent Crime	\$2,286,182	\$2,292,489	\$2,292,489	\$0	4.8%
Drug Enforcement	1,224,043	1,214,610	1,214,610	0	2.6%
State's Attorney's Office	1,105,358	1,145,600	1,145,600	0	2.4%
<b>Subtotal</b>	<b>\$4,615,583</b>	<b>\$4,652,699</b>	<b>\$4,652,699</b>	<b>\$0</b>	<b>9.8%</b>
<b>Statewide Initiatives</b>					
Police Accountability	\$6,454,596	\$8,000,000	\$4,000,000	-\$4,000,000	8.4%
Maryland Criminal Intelligence Network	6,447,242	6,723,865	6,723,865	0	14.1%
Rape Kit Testing Grant	4,522,104	3,500,000	3,500,000	0	7.4%
Vehicle Theft Prevention	1,501,697	3,136,020	3,136,020	0	6.6%
Internet Crimes Against Children	4,831,615	2,000,000	2,000,000	0	4.2%
Warrants and Absconding	0	2,000,000	1,000,000	-1,000,000	2.1%
Police Recruitment and Retention	3,575,631	1,300,000	1,300,000	0	2.7%
Gun Violence Reduction	967,389	926,940	926,940	0	2.0%
Sex Offender Compliance Enforcement	708,424	728,916	728,916	0	1.5%
Community Program Fund	1,448,913	500,000	500,000	0	1.1%
Day Reporting Centers	193,007	270,000	270,000	0	0.6%
Domestic Violence	136,668	196,354	196,354	0	0.4%
Body Armor	33,067	49,088	49,088	0	0.1%
Training Grants	41,512	45,000	45,000	0	0.1%
Cross Jurisdictional Task Forces	898,463	0	0	0	0.0%
License Plate Reader Grant	4,999,981	0	0	0	0.0%
<b>Subtotal</b>	<b>\$36,760,309</b>	<b>\$29,376,183</b>	<b>\$24,376,183</b>	<b>-\$5,000,000</b>	<b>51.3%</b>
<b>Total Funding</b>	<b>\$59,266,784</b>	<b>\$52,534,561</b>	<b>\$47,534,561</b>	<b>-\$5,000,000</b>	<b>100.0%</b>

## Fire and Rescue Aid – Summary of Key Formula Provisions

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- Fire and rescue aid totals \$15.0 million in FY 2025, which is based on a statutory funding level established by legislation in 2013. Both county and municipal governments receive funding under the program.
- Funding allocation is based on each county's share of property tax accounts relative to the statewide total. Each county is guaranteed a minimum 2% share of the total funds (\$300,000).
- Qualifying municipalities are eligible to receive a portion of the funds. To be eligible for funding, a municipality must spend more than \$25,000 from municipal revenues for fire protection.
- State funding under the fire and rescue aid program provides a relatively small portion of total spending on fire protection. In fiscal 2022, State aid accounted for approximately 1% of local spending on fire protection.

## Fire and Rescue Aid – Funding Trend

### Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Per Capita Amount - FY 25
Allegany	\$348,889	\$349,950	\$361,016	\$397,358	\$397,358	\$5.91
Anne Arundel	997,064	1,241,276	1,257,723	1,248,294	1,248,294	2.10
Baltimore City	1,374,549	1,329,247	1,340,819	1,323,530	1,323,530	2.32
Baltimore	1,745,493	1,692,787	1,711,375	1,695,236	1,695,236	2.00
Calvert	305,587	300,000	301,374	280,860	280,860	2.97
Caroline	313,257	307,230	313,128	315,109	315,109	9.43
Carroll	395,617	384,518	388,606	384,237	384,237	2.19
Cecil	314,541	309,000	310,807	318,836	318,836	3.04
Charles	394,211	387,806	393,780	396,735	396,735	2.33
Dorchester	329,729	329,070	337,117	336,994	336,994	10.30
Frederick	599,922	593,199	607,826	607,216	607,216	2.12
Garrett	305,587	300,000	301,374	300,619	300,619	10.52
Harford	578,931	561,407	567,816	565,274	565,274	2.14
Howard	633,868	617,432	625,856	622,061	622,061	1.85
Kent	315,274	311,040	312,344	311,050	311,050	16.10
Montgomery	1,995,269	1,935,478	1,887,473	1,938,617	1,938,617	1.84
Prince George's	1,742,378	1,695,516	1,724,977	1,721,276	1,721,276	1.82
Queen Anne's	305,587	300,000	301,374	300,619	300,619	5.81
St. Mary's	305,587	300,000	301,374	300,619	300,619	2.62
Somerset	314,785	309,660	301,374	289,440	289,440	11.79
Talbot	322,272	316,140	318,552	317,754	317,754	8.38
Washington	344,909	334,904	339,167	336,233	336,233	2.16
Wicomico	337,002	426,690	323,465	323,616	323,616	3.09
Worcester	379,692	367,650	371,283	368,418	368,418	6.84
<b>Total</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$2.43</b>

## Fire and Rescue Aid Formula Allocation Fiscal 2025

County	<u>Property Tax Accounts</u>		<u>State Aid Allocations</u>		
	Number July 2023	Share of Accounts	Funding Amount	Per Capita Amount	Share of Funding
Allegany	41,419	1.7%	\$397,358	\$5.91	2.6%
Anne Arundel	224,421	9.4%	1,248,294	2.10	8.3%
Baltimore City	237,961	9.9%	1,323,530	2.32	8.8%
Baltimore	304,791	12.7%	1,695,236	2.00	11.3%
Calvert	43,164	1.8%	280,860	2.97	1.9%
Caroline	16,750	0.7%	315,109	9.43	2.1%
Carroll	69,081	2.9%	384,237	2.19	2.6%
Cecil	48,190	2.0%	318,836	3.04	2.1%
Charles	71,330	3.0%	396,735	2.33	2.6%
Dorchester	23,398	1.0%	336,994	10.30	2.2%
Frederick	109,170	4.6%	607,216	2.12	4.0%
Garrett	30,332	1.3%	300,619	10.52	2.0%
Harford	101,626	4.2%	565,274	2.14	3.8%
Howard	111,842	4.7%	622,061	1.85	4.1%
Kent	13,514	0.6%	311,050	16.10	2.1%
Montgomery	348,549	14.6%	1,938,617	1.84	12.9%
Prince George's	309,469	12.9%	1,721,276	1.82	11.5%
Queen Anne's	27,208	1.1%	300,619	5.81	2.0%
St. Mary's	50,978	2.1%	300,619	2.62	2.0%
Somerset	17,051	0.7%	289,440	11.79	1.9%
Talbot	21,747	0.9%	317,754	8.38	2.1%
Washington	60,452	2.5%	336,233	2.16	2.2%
Wicomico	46,793	2.0%	323,616	3.09	2.2%
Worcester	66,226	2.8%	368,418	6.84	2.5%
<b>Total</b>	<b>2,395,462</b>	<b>100.0%</b>	<b>\$15,000,000</b>	<b>\$2.43</b>	<b>100.0%</b>



## Local Health Grants – Funding Trend

### Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Share of Total - FY 25
Allegany	\$3,706,930	\$4,527,133	\$4,494,209	\$4,976,132	\$5,495,174	4.5%
Anne Arundel	5,208,624	5,773,969	8,612,404	9,436,923	10,177,629	8.3%
Baltimore City	8,777,841	8,815,066	10,689,790	11,527,926	11,527,926	9.4%
Baltimore	5,900,513	5,929,538	6,983,220	7,665,281	7,677,682	6.2%
Calvert	1,113,965	1,930,423	2,968,632	3,233,947	3,540,295	2.9%
Caroline	1,077,620	1,128,797	1,994,163	2,167,710	2,316,193	1.9%
Carroll	2,408,025	2,990,292	4,171,526	4,557,886	4,963,271	4.0%
Cecil	1,769,688	2,288,974	3,042,454	3,309,068	3,599,669	2.9%
Charles	2,832,216	4,275,553	4,723,445	5,095,730	5,568,945	4.5%
Dorchester	961,725	2,001,033	2,595,410	2,831,746	3,123,498	2.5%
Frederick	2,847,951	3,226,332	4,628,641	5,092,051	5,500,696	4.5%
Garrett	1,425,495	2,007,810	2,498,341	2,735,433	3,049,778	2.5%
Harford	3,588,948	3,750,671	5,466,528	5,937,137	6,387,072	5.2%
Howard	2,384,303	3,165,133	5,379,487	5,931,241	6,574,209	5.3%
Kent	1,277,396	1,882,272	2,329,760	2,528,614	2,720,203	2.2%
Montgomery	4,222,528	4,422,260	5,201,183	5,684,272	5,693,391	4.6%
Prince George's	8,049,520	7,707,972	8,445,374	9,277,735	9,319,385	7.6%
Queen Anne's	830,511	1,283,135	2,029,243	2,196,009	2,403,081	2.0%
St. Mary's	1,393,211	1,897,634	3,576,838	3,898,643	4,214,796	3.4%
Somerset	934,678	1,654,265	1,895,485	2,044,721	2,204,902	1.8%
Talbot	743,834	946,887	1,917,027	2,095,605	2,267,643	1.8%
Washington	3,660,594	3,136,281	4,067,776	4,437,379	4,759,871	3.9%
Wicomico	2,214,696	2,851,686	4,756,478	5,143,889	5,647,250	4.6%
Worcester	1,701,539	2,972,626	3,647,157	3,960,495	4,465,783	3.6%
<b>Total</b>	<b>\$69,032,351</b>	<b>\$80,565,742</b>	<b>\$106,114,571</b>	<b>\$115,765,573</b>	<b>\$123,198,342</b>	<b>100.0%</b>

# Local Highway User Revenues – Summary of Key Formula Provisions

- The State provides capital transportation grants to local governments based on the amount of revenue allocated to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This funding is allocated to local governments through the local highway user revenues program.
- In FY 2025, State funding to local governments is based on 18% of total GMVRA revenues. Of this amount:
  - 61.1% goes to Baltimore City (11.0% of GMVRA)
  - 23.9% goes to county governments (4.3% of GMVRA)
  - 15.0% goes to municipalities (2.7% of GMVRA).
- Under current law, these distributions increase for FY 2026 and 2027. Beginning in FY 2028, the allocations revert to the FY 2024 distribution, as shown in the following table.

## Local Share of Highway User Revenues

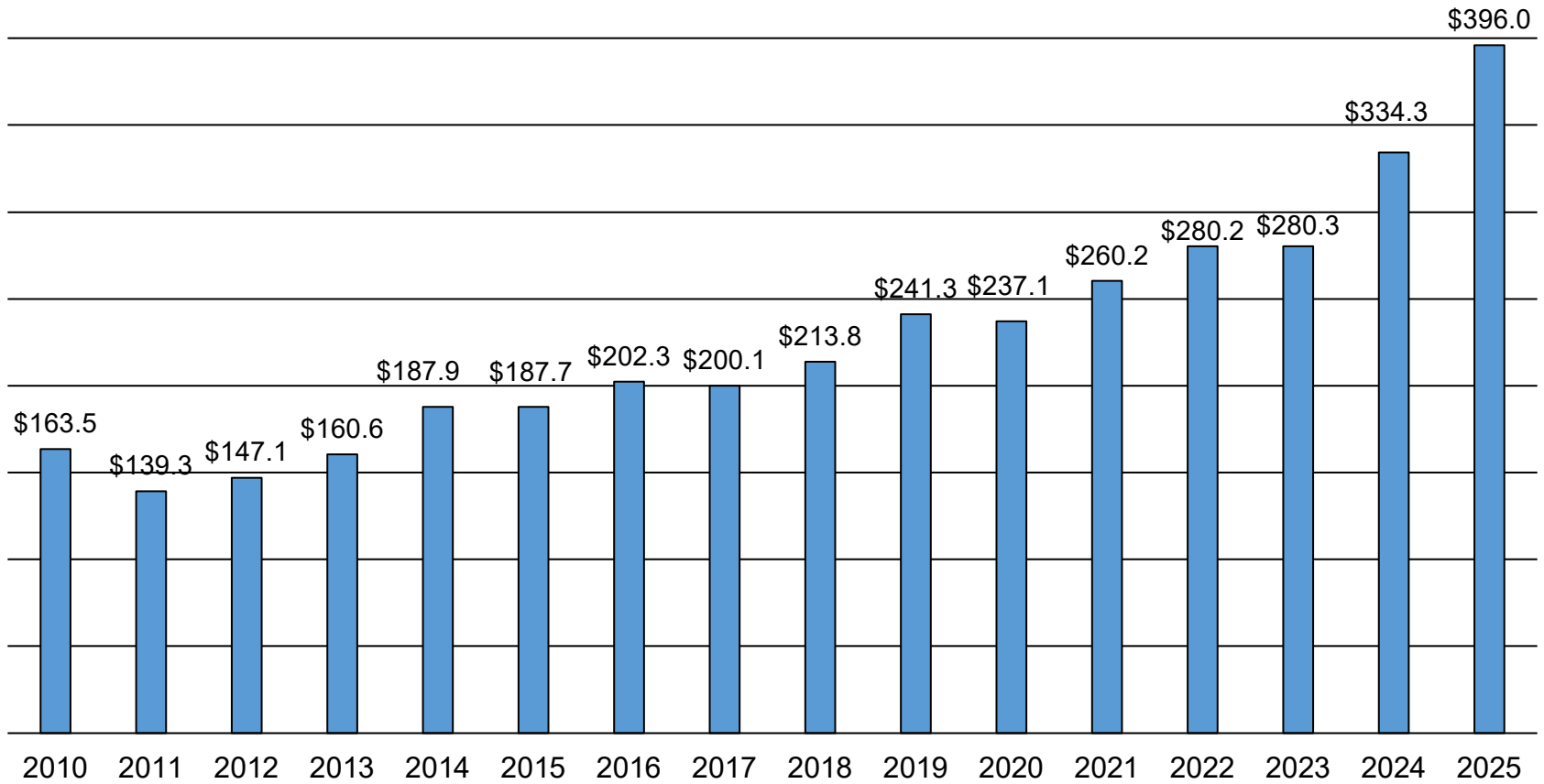
	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
MDOT	86.5%	84.4%	82.0%	80.0%	80.0%
Baltimore City	8.3%	9.5%	11.0%	12.2%	12.2%
Counties	3.2%	3.7%	4.3%	4.8%	4.8%
Municipalities	2.0%	2.4%	2.7%	3.0%	3.0%

MDOT: Maryland Department of Transportation

Source: Department of Legislative Services

- However, the Budget and Reconciliation Act includes a provision that will revert the distribution back to the FY 2024 levels beginning in FY 2026.
- Baltimore City has generally received a larger share of local highway user revenues than other jurisdictions because the State does not conduct highway maintenance or construction within the city (except for portions of I-95).
- In FY 2025, local highway user revenues will total \$396.0 million, which represents a \$61.7 million or 18.5% increase from the prior year.
- Since FY 2010, local highway user revenues have increased by \$232.5 million, representing a 6.1% average annual increase.
- Even with this increase, State funding for local highway user revenues remains below the level of funding provided in FY 2007 when funding reached a high of \$554.9 million.
- In FY 2025, county governments will receive \$94.6 million and municipal governments will receive \$59.4 million. Baltimore City will receive \$242.0 million.
- County and municipal share is based on road mileage and vehicle registration.

## State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

## Local Highway User Revenues – Funding Trend Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Per Capita Amount - FY 25
Allegany	\$2,849,807	\$3,047,079	\$3,058,869	\$3,757,063	\$4,392,213	\$65.30
Anne Arundel	8,318,548	8,855,747	9,328,019	11,208,400	13,264,287	22.36
Baltimore City	159,995,574	172,244,168	171,537,551	203,561,679	241,999,780	424.61
Baltimore	9,077,622	9,749,620	9,822,792	11,579,134	13,816,330	16.33
Calvert	1,902,405	2,063,210	2,071,523	2,474,054	2,928,083	30.96
Caroline	1,590,311	1,721,544	1,731,509	2,081,434	2,447,725	73.21
Carroll	4,739,726	5,113,812	5,176,657	6,226,408	7,313,503	41.72
Cecil	2,558,541	2,760,526	2,777,395	3,346,660	3,936,724	37.51
Charles	2,832,034	3,084,399	3,123,761	3,746,382	4,437,235	26.09
Dorchester	1,811,592	1,973,476	1,963,445	2,378,425	2,795,222	85.41
Frederick	7,533,062	8,209,686	8,253,658	10,075,624	11,793,034	41.08
Garrett	1,761,524	1,892,161	1,905,415	2,280,690	2,691,711	94.18
Harford	4,881,698	5,313,731	5,331,787	6,403,173	7,549,493	28.61
Howard	3,654,947	3,923,907	3,952,275	4,679,799	5,583,980	16.65
Kent	908,845	976,906	986,542	1,184,155	1,392,499	72.08
Montgomery	14,481,577	15,530,989	15,420,101	18,539,250	21,820,755	20.73
Prince George's	14,755,242	15,875,749	15,861,099	19,094,240	22,388,571	23.64
Queen Anne's	1,487,221	1,605,441	1,629,133	1,940,519	2,299,889	44.48
St. Mary's	1,967,335	2,142,228	2,170,003	2,607,524	3,100,004	26.99
Somerset	911,062	981,615	985,417	1,179,810	1,393,319	56.76
Talbot	1,837,881	1,952,532	1,983,422	2,399,558	2,806,662	73.99
Washington	4,393,848	4,691,034	4,704,558	5,680,096	6,657,709	42.79
Wicomico	3,601,235	3,867,923	3,892,057	4,702,949	5,503,907	52.59
Worcester	2,382,131	2,578,693	2,592,886	3,142,679	3,687,006	68.45
<b>Total</b>	<b>\$260,233,768</b>	<b>\$280,156,176</b>	<b>\$280,259,874</b>	<b>\$334,269,705</b>	<b>\$395,999,640</b>	<b>\$64.24</b>

## Local Highway User Revenue Allocations in Fiscal 2025

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,645,009	\$2,747,205	\$4,392,213	37.5%	62.5%
Anne Arundel	9,943,978	3,320,308	13,264,287	75.0%	25.0%
Baltimore City	241,999,780	0	241,999,780	100.0%	0.0%
Baltimore	13,816,330	0	13,816,330	100.0%	0.0%
Calvert	2,202,116	725,967	2,928,083	75.2%	24.8%
Caroline	1,362,114	1,085,611	2,447,725	55.6%	44.4%
Carroll	3,804,805	3,508,699	7,313,503	52.0%	48.0%
Cecil	2,225,045	1,711,679	3,936,724	56.5%	43.5%
Charles	3,438,723	998,512	4,437,235	77.5%	22.5%
Dorchester	1,501,444	1,293,778	2,795,222	53.7%	46.3%
Frederick	4,851,731	6,941,303	11,793,034	41.1%	58.9%
Garrett	1,794,718	896,993	2,691,711	66.7%	33.3%
Harford	4,799,779	2,749,713	7,549,493	63.6%	36.4%
Howard	5,583,980	0	5,583,980	100.0%	0.0%
Kent	773,550	618,948	1,392,499	55.6%	44.4%
Montgomery	12,725,317	9,095,438	21,820,755	58.3%	41.7%
Prince George's	10,435,353	11,953,218	22,388,571	46.6%	53.4%
Queen Anne's	1,828,968	470,921	2,299,889	79.5%	20.5%
St. Mary's	2,757,380	342,624	3,100,004	88.9%	11.1%
Somerset	956,136	437,183	1,393,319	68.6%	31.4%
Talbot	1,095,862	1,710,800	2,806,662	39.0%	61.0%
Washington	3,030,029	3,627,680	6,657,709	45.5%	54.5%
Wicomico	2,243,702	3,260,206	5,503,907	40.8%	59.2%
Worcester	1,783,845	1,903,161	3,687,006	48.4%	51.6%
<b>Total</b>	<b>\$336,599,694</b>	<b>\$59,399,946</b>	<b>\$395,999,640</b>	<b>85.0%</b>	<b>15.0%</b>

# Disparity Grant Program – Summary of Key Formula Provisions

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- Disparity grants provide funding to nine low-wealth jurisdictions where per capita local income tax revenue is below 75% of the statewide average.
- Maryland is one of the few states that allows local governments to impose a local income tax. To help alleviate potential disparities in local income tax collections, the program provides a grant to enable local income tax revenues to reach at least 75% of the statewide average.
- Due to the significant growth in the mandated funding level for the program, the General Assembly approved legislation in 2009 to cap annual funding to the amount that each jurisdiction received in FY 2010.
- While this provision restrained the growth in mandated funding, it failed to recognize changes in local wealth among jurisdictions due to the varying economic and social conditions across the State.
- To address this concern, the General Assembly approved legislation in 2013 that established a minimum funding level based on a county's local income tax rate.
- The minimum funding level is set at 20% for jurisdictions with at least a 2.8% local income tax rate; 40% for jurisdictions with at least a 3% rate, and 60% for jurisdictions with the maximum 3.2% rate.
- Subsequent legislation increased the minimum grant amount for jurisdictions with the maximum 3.2% local income tax rate to 75%.
- In FY 2025, State funding for the program will total \$188.5 million, which represents a \$31.6 million or 14.4% decrease from the prior year.
- Six counties will experience a decrease in funding in FY 2025 due to several factors including: (1) higher local income wealth; (2) lower local income tax rates; and (3) updated population counts.
- Cecil County reduced its local income tax rate in TY 2024, which eliminated the minimal funding amount. This results in a \$345,800 funding decrease in FY 2025.

## Disparity Grant Program – Funding Trend Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Per Capita Amount - FY 25
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$5,504,536	\$7,298,505	\$108.50
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	79,051,790	76,194,238	76,194,238	79,051,790	79,051,790	138.70
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	3,414,809	4,035,410	4,035,411	4,686,791	4,071,266	121.77
Carroll	0	0	0	0	0	0.00
Cecil	1,845,541	1,601,242	1,601,242	1,080,718	0	0.00
Charles	0	0	0	0	0	0.00
Dorchester	3,975,293	3,732,681	3,829,858	3,934,595	4,442,984	135.76
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	74.57
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	39,441,754	36,273,413	43,703,912	98,482,132	69,278,410	73.16
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	5,949,783	6,757,320	6,757,320	7,229,163	6,842,715	278.77
Talbot	0	0	0	0	0	0.00
Washington	7,781,374	8,360,846	3,834,282	2,990,075	2,367,652	15.22
Wicomico	12,431,403	11,831,757	11,831,757	15,063,448	13,054,914	124.73
Worcester	0	0	0	0	0	0.00
<b>Total</b>	<b>\$163,321,523</b>	<b>\$158,216,683</b>	<b>\$161,217,796</b>	<b>\$220,154,519</b>	<b>\$188,539,507</b>	<b>\$30.58</b>

## Disparity Grant Formula Calculation Under Current Law Fiscal 2025

County	Population July 2022	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	FY 2010 Grant (Cap Amount)	Income Tax Effort Floor Amount)	FY 2025 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	67,267	\$29,267,623	\$435.10	\$260.53	\$17,525,063	\$7,298,505	\$7,010,025	\$7,298,505	-\$10,226,558	58.4%
Anne Arundel	593,286	650,128,903	1,095.81	0.00	0	0	0	0	0	
Baltimore City	569,931	316,016,809	554.48	141.14	80,442,116	79,051,790	60,331,587	79,051,790	-1,390,326	1.7%
Baltimore	846,161	760,569,330	898.85	0.00	0	0	0	0	0	
Calvert	94,573	90,702,770	959.08	0.00	0	0	0	0	0	
Caroline	33,433	17,828,515	533.26	162.37	5,428,355	2,131,782	4,071,266	4,071,266	-1,357,089	25.0%
Carroll	175,305	173,721,778	990.97	0.00	0	0	0	0	0	
Cecil	104,942	71,271,216	679.15	16.48	1,729,186	0	0	0	-1,729,186	100.0%
Charles	170,102	128,675,828	756.46	0.00	0	0	0	0	0	
Dorchester	32,726	16,841,084	514.61	181.02	5,923,978	2,022,690	4,442,984	4,442,984	-1,480,995	25.0%
Frederick	287,079	285,657,090	995.05	0.00	0	0	0	0	0	
Garrett	28,579	17,459,377	610.92	84.71	2,420,923	2,131,271	0	2,131,271	-289,652	12.0%
Harford	263,867	240,208,211	910.34	0.00	0	0	0	0	0	
Howard	335,411	452,458,280	1,348.97	0.00	0	0	0	0	0	
Kent	19,320	14,594,562	755.41	0.00	0	0	0	0	0	
Montgomery	1,052,521	1,471,668,922	1,398.23	0.00	0	0	0	0	0	
Prince George's	946,971	566,366,607	598.08	97.54	92,371,213	21,694,767	69,278,410	69,278,410	-23,092,803	25.0%
Queen Anne's	51,711	58,500,281	1,131.29	0.00	0	0	0	0	0	
St. Mary's	114,877	100,728,478	876.84	0.00	0	0	0	0	0	
Somerset	24,546	7,951,220	323.93	371.69	9,123,620	4,908,167	6,842,715	6,842,715	-2,280,905	25.0%
Talbot	37,932	46,820,100	1,234.32	0.00	0	0	0	0	0	
Washington	155,590	96,394,217	619.54	76.09	11,838,261	0	2,367,652	2,367,652	-9,470,609	80.0%
Wicomico	104,664	55,400,466	529.32	166.31	17,406,552	2,197,041	13,054,914	13,054,914	-4,351,638	25.0%
Worcester	53,866	48,500,185	900.39	0.00	0	0	0	0	0	
<b>Total</b>	<b>6,164,660</b>	<b>\$5,717,731,853</b>	<b>\$927.50</b>		<b>\$244,209,268</b>	<b>\$121,436,013</b>	<b>\$167,399,553</b>	<b>\$188,539,507</b>	<b>-\$55,669,761</b>	<b>22.8%</b>



## Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2025

County	TY 2007 FY 2010	TY 2022 FY 2025	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2022 FY 2025	Rank	Point Difference	Rank
Allegany	\$292.48	\$435.10	2.7%	23	55.8%	22	46.9%	23	-8.9	22
Anne Arundel	618.63	1,095.81	3.9%	9	118.1%	4	118.1%	5	0.1	9
Baltimore City	269.01	554.48	4.9%	1	51.3%	23	59.8%	19	8.4	2
Baltimore	555.39	898.85	3.3%	17	106.0%	7	96.9%	11	-9.1	23
Calvert	551.81	959.08	3.8%	12	105.3%	8	103.4%	8	-1.9	11
Caroline	328.25	533.26	3.3%	16	62.6%	20	57.5%	20	-5.1	15
Carroll	547.40	990.97	4.0%	7	104.5%	9	106.8%	7	2.4	8
Cecil	422.16	679.15	3.2%	19	80.6%	15	73.2%	15	-7.3	18
Charles	469.47	756.46	3.2%	18	89.6%	13	81.6%	13	-8.0	20
Dorchester	329.51	514.61	3.0%	22	62.9%	19	55.5%	22	-7.4	19
Frederick	572.18	995.05	3.8%	11	109.2%	5	107.3%	6	-1.9	12
Garrett	321.09	610.92	4.4%	3	61.3%	21	65.9%	17	4.6	4
Harford	526.69	910.34	3.7%	13	100.5%	10	98.1%	9	-2.4	13
Howard	763.32	1,348.97	3.9%	10	145.7%	2	145.4%	2	-0.2	10
Kent	456.39	755.41	3.4%	14	87.1%	14	81.4%	14	-5.6	17
Montgomery	773.25	1,398.23	4.0%	8	147.6%	1	150.8%	1	3.2	6
Prince George's	366.84	598.08	3.3%	15	70.0%	18	64.5%	18	-5.5	16
Queen Anne's	557.57	1,131.29	4.8%	2	106.4%	6	122.0%	4	15.6	1
St. Mary's	480.32	876.84	4.1%	6	91.7%	11	94.5%	12	2.9	7
Somerset	204.36	323.93	3.1%	20	39.0%	24	34.9%	24	-4.1	14
Talbot	674.03	1,234.32	4.1%	5	128.6%	3	133.1%	3	4.5	5
Washington	396.22	619.54	3.0%	21	75.6%	16	66.8%	16	-8.8	21
Wicomico	369.55	529.32	2.4%	24	70.5%	17	57.1%	21	-13.5	24
Worcester	476.58	900.39	4.3%	4	90.9%	12	97.1%	10	6.1	3
<b>Total</b>	<b>\$524.03</b>	<b>\$927.50</b>	<b>3.9%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>0.0</b>	

## Disparity Grant Program – Comparison with Prior Year Fiscal 2024 and 2025

County	FY 2024 Formula Aid	FY 2025 Formula Aid	Difference
Allegany	\$5,504,536	\$7,298,505	\$1,793,969
Anne Arundel	0	0	0
Baltimore City	79,051,790	79,051,790	0
Baltimore	0	0	0
Calvert	0	0	0
Caroline	4,686,791	4,071,266	-615,525
Carroll	0	0	0
Cecil	1,080,718	0	-1,080,718
Charles	0	0	0
Dorchester	3,934,595	4,442,984	508,389
Frederick	0	0	0
Garrett	2,131,271	2,131,271	0
Harford	0	0	0
Howard	0	0	0
Kent	0	0	0
Montgomery	0	0	0
Prince George's	98,482,132	69,278,410	-29,203,722
Queen Anne's	0	0	0
St. Mary's	0	0	0
Somerset	7,229,163	6,842,715	-386,448
Talbot	0	0	0
Washington	2,990,075	2,367,652	-622,423
Wicomico	15,063,448	13,054,914	-2,008,534
Worcester	0	0	0
<b>Total</b>	<b>\$220,154,519</b>	<b>\$188,539,507</b>	<b>-\$31,615,012</b>

## Gaming Impact Aid Grants – Funding Trend Fiscal 2021-2025

County	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Per Capita Amount - FY 25
Allegany	\$2,560,261	\$2,755,252	\$2,775,331	\$3,445,148	\$3,491,927	\$51.91
Anne Arundel	28,286,156	29,572,993	29,301,327	29,038,609	29,192,282	49.20
Baltimore City	25,137,385	26,078,178	26,308,356	24,935,837	25,240,854	44.29
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	4,901,690	5,251,739	4,965,787	4,779,760	4,779,760	45.55
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	26,388,415	35,200,394	38,071,950	34,493,404	34,949,278	36.91
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	4,791,214	5,381,317	5,599,579	5,500,310	5,579,814	103.59
<b>Total</b>	<b>\$92,154,407</b>	<b>\$104,329,159</b>	<b>\$107,111,616</b>	<b>\$102,282,354</b>	<b>\$103,323,201</b>	<b>\$16.76</b>

## Total State Aid to Public Schools in Fiscal 2025

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,695.50	\$120,488,367	\$15,657	1.	Somerset \$18,729
Anne Arundel	81,748.75	632,837,931	7,741	2.	Baltimore City 17,656
Baltimore City	70,925.50	1,252,290,405	17,656	3.	Dorchester 16,247
Baltimore	106,103.25	1,057,070,144	9,963	4.	Caroline 15,722
Calvert	14,850.50	104,973,770	7,069	5.	Allegany 15,657
Caroline	5,298.25	83,299,085	15,722	6.	Wicomico 15,168
Carroll	25,618.50	211,155,033	8,242	7.	Prince George's 13,863
Cecil	14,254.00	154,961,422	10,871	8.	Washington 12,589
Charles	26,728.50	295,640,036	11,061	9.	Charles 11,061
Dorchester	4,282.00	69,571,768	16,247	10.	Cecil 10,871
Frederick	46,022.50	426,947,464	9,277	11.	Baltimore 9,963
Garrett	3,250.50	30,443,872	9,366	12.	St. Mary's 9,713
Harford	36,951.50	352,975,168	9,552	13.	Harford 9,552
Howard	55,910.50	437,161,230	7,819	14.	Garrett 9,366
Kent	1,619.75	13,965,093	8,622	15.	Frederick 9,277
Montgomery	154,454.50	1,171,185,053	7,583	16.	Kent 8,622
Prince George's	125,423.00	1,738,699,004	13,863	17.	Carroll 8,242
Queen Anne's	7,152.25	51,401,779	7,187	18.	Howard 7,819
St. Mary's	16,699.00	162,202,174	9,713	19.	Anne Arundel 7,741
Somerset	2,603.00	48,752,603	18,729	20.	Montgomery 7,583
Talbot	4,228.75	26,887,149	6,358	21.	Queen Anne's 7,187
Washington	21,377.25	269,125,106	12,589	22.	Calvert 7,069
Wicomico	14,411.25	218,583,486	15,168	23.	Talbot 6,358
Worcester	6,324.25	39,118,237	6,185	24.	Worcester 6,185
Unallocated		116,478,552	136		
<b>Total</b>	<b>853,932.75</b>	<b>\$9,086,213,931</b>	<b>\$10,640</b>		<b>State Average \$10,640</b>

FTE: full-time equivalent

## Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2025

County	Direct Aid	Retirement	Ranking by		Ranking by			
			Per Pupil Direct Aid		Per Pupil Retirement			
Allegany	\$112,415,335	\$8,073,032	1.	Somerset	\$17,419	1.	Worcester	\$1,352
Anne Arundel	552,178,989	80,658,942	2.	Baltimore City	16,575	2.	Kent	1,342
Baltimore City	1,175,584,846	76,705,559	3.	Dorchester	15,149	3.	Somerset	1,310
Baltimore	941,807,460	115,262,684	4.	Caroline	14,729	4.	Howard	1,253
Calvert	89,180,871	15,792,899	5.	Allegany	14,608	5.	Montgomery	1,244
Caroline	78,037,487	5,261,598	6.	Wicomico	14,071	6.	Dorchester	1,099
Carroll	187,863,784	23,291,249	7.	Prince George's	12,784	7.	Garrett	1,098
Cecil	139,316,877	15,644,545	8.	Washington	11,650	8.	Cecil	1,098
Charles	270,360,662	25,279,374	9.	Charles	10,115	9.	Wicomico	1,097
Dorchester	64,866,432	4,705,336	10.	Cecil	9,774	10.	Baltimore	1,086
Frederick	381,691,997	45,255,467	11.	Baltimore	8,876	11.	Baltimore City	1,081
Garrett	26,874,434	3,569,438	12.	St. Mary's	8,757	12.	Prince George's	1,078
Harford	314,872,016	38,103,152	13.	Harford	8,521	13.	Calvert	1,063
Howard	367,117,311	70,043,919	14.	Frederick	8,294	14.	Talbot	1,053
Kent	11,790,606	2,174,487	15.	Garrett	8,268	15.	Allegany	1,049
Montgomery	979,029,475	192,155,578	16.	Carroll	7,333	16.	Harford	1,031
Prince George's	1,603,444,842	135,254,162	17.	Kent	7,279	17.	Queen Anne's	1,000
Queen Anne's	44,250,961	7,150,818	18.	Anne Arundel	6,755	18.	Caroline	993
St. Mary's	146,236,454	15,965,720	19.	Howard	6,566	19.	Anne Arundel	987
Somerset	45,342,417	3,410,186	20.	Montgomery	6,339	20.	Frederick	983
Talbot	22,436,224	4,450,925	21.	Queen Anne's	6,187	21.	St. Mary's	956
Washington	249,044,245	20,080,861	22.	Calvert	6,005	22.	Charles	946
Wicomico	202,773,712	15,809,774	23.	Talbot	5,306	23.	Washington	939
Worcester	30,565,524	8,552,713	24.	Worcester	4,833	24.	Carroll	909
Unallocated	116,478,552							
<b>Total</b>	<b>\$8,153,561,513</b>	<b>\$932,652,418</b>		<b>State Average</b>	<b>\$9,548</b>		<b>State Average</b>	<b>\$1,092</b>

## Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	FY 2024	FY 2025	% Change	Rank	FY 2024	FY 2025	% Change	Rank
Allegany	\$12,636	\$14,608	15.6%	1	\$13,469	\$15,657	16.2%	1
Anne Arundel	6,510	6,755	3.8%	11	7,300	7,741	6.0%	10
Baltimore City	16,235	16,575	2.1%	17	17,114	17,656	3.2%	21
Baltimore	8,467	8,876	4.8%	6	9,322	9,963	6.9%	8
Calvert	7,446	6,005	-19.3%	24	8,309	7,069	-14.9%	24
Caroline	14,482	14,729	1.7%	19	15,287	15,722	2.8%	22
Carroll	7,084	7,333	3.5%	12	7,836	8,242	5.2%	13
Cecil	9,613	9,774	1.7%	20	10,508	10,871	3.5%	20
Charles	9,726	10,115	4.0%	10	10,489	11,061	5.5%	11
Dorchester	13,513	15,149	12.1%	2	14,405	16,247	12.8%	2
Frederick	8,151	8,294	1.8%	18	8,906	9,277	4.2%	17
Garrett	8,155	8,268	1.4%	21	9,048	9,366	3.5%	19
Harford	8,101	8,521	5.2%	4	8,880	9,552	7.6%	7
Howard	6,369	6,566	3.1%	15	7,346	7,819	6.4%	9
Kent	6,985	7,279	4.2%	8	7,957	8,622	8.4%	4
Montgomery	6,046	6,339	4.8%	5	7,049	7,583	7.6%	6
Prince George's	12,404	12,784	3.1%	16	13,282	13,863	4.4%	16
Queen Anne's	6,103	6,187	1.4%	22	6,926	7,187	3.8%	18
St. Mary's	8,678	8,757	0.9%	23	9,457	9,713	2.7%	23
Somerset	16,732	17,419	4.1%	9	17,804	18,729	5.2%	12
Talbot	5,064	5,306	4.8%	7	5,883	6,358	8.1%	5
Washington	11,265	11,650	3.4%	13	12,029	12,589	4.7%	15
Wicomico	13,608	14,071	3.4%	14	14,467	15,168	4.8%	14
Worcester	4,576	4,833	5.6%	3	5,638	6,185	9.7%	3
<b>Total</b>	<b>\$9,254</b>	<b>\$9,548</b>	<b>3.2%</b>		<b>\$10,127</b>	<b>\$10,640</b>	<b>5.1%</b>	

## Student Enrollment Growth and Local Wealth Impact on Local Education Aid

### Annual Percent Change – Fiscal 2025

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<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Aid Per Pupil</u>	
1. Baltimore City	1.8%	24. Allegany	-12.1%	1. Allegany	15.6%
2. Frederick	1.8%	23. Baltimore City	0.9%	2. Dorchester	12.1%
3. Dorchester	1.6%	22. Talbot	1.1%	3. Worcester	5.6%
4. Somerset	1.6%	21. Dorchester	1.3%	4. Harford	5.2%
5. Wicomico	1.4%	20. Montgomery	1.5%	5. Montgomery	4.8%
6. Carroll	1.2%	19. Baltimore	1.6%	6. Baltimore	4.8%
7. Washington	0.9%	18. Howard	2.1%	7. Talbot	4.8%
8. Queen Anne's	0.9%	17. Carroll	2.3%	8. Kent	4.2%
9. Prince George's	0.6%	16. Anne Arundel	2.5%	9. Somerset	4.1%
10. Charles	0.3%	15. Harford	2.7%	10. Charles	4.0%
11. Harford	0.1%	14. Kent	2.9%	11. Anne Arundel	3.8%
12. Talbot	0.0%	13. Queen Anne's	3.3%	12. Carroll	3.5%
13. Allegany	0.0%	12. Worcester	3.8%	13. Washington	3.4%
14. Worcester	-0.1%	11. Wicomico	4.0%	14. Wicomico	3.4%
15. Anne Arundel	-0.2%	10. Somerset	4.0%	15. Howard	3.1%
16. Howard	-0.4%	9. Washington	4.4%	16. Prince George's	3.1%
17. Cecil	-0.6%	8. Prince George's	5.0%	17. Baltimore City	2.1%
18. Baltimore	-0.6%	7. St. Mary's	5.1%	18. Frederick	1.8%
19. Montgomery	-0.7%	6. Charles	5.2%	19. Caroline	1.7%
20. St. Mary's	-0.9%	5. Frederick	5.6%	20. Cecil	1.7%
21. Calvert	-1.1%	4. Caroline	6.8%	21. Garrett	1.4%
22. Caroline	-1.1%	3. Cecil	7.5%	22. Queen Anne's	1.4%
23. Garrett	-1.3%	2. Garrett	11.2%	23. St. Mary's	0.9%
24. Kent	-1.8%	1. Calvert	36.9%	24. Calvert	-19.3%
<b>Statewide</b>	<b>0.1%</b>	<b>Statewide</b>	<b>3.0%</b>	<b>Total</b>	<b>3.2%</b>

## State Education Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2025

County	Foundation Program	Comparable Wage Index	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$48,970,870	\$0	\$6,984,744	\$55,955,614	1. Allegany \$7,271
Anne Arundel	292,093,634	15,600,721	0	307,694,355	2. Somerset 6,917
Baltimore City	419,487,139	13,566,214	42,074,425	475,127,778	3. Wicomico 6,903
Baltimore	489,042,736	15,576,011	0	504,618,747	4. Caroline 6,745
Calvert	55,381,249	2,143,808	0	57,525,057	5. Baltimore City 6,699
Caroline	34,047,200	0	1,688,131	35,735,331	6. Washington 6,160
Carroll	121,919,486	0	0	121,919,486	7. Dorchester 6,110
Cecil	74,122,560	0	0	74,122,560	8. Charles 5,790
Charles	145,017,194	3,908,213	5,830,020	154,755,427	9. Prince George's 5,522
Dorchester	24,534,451	0	1,626,475	26,160,926	10. St. Mary's 5,308
Frederick	229,015,137	5,274,219	0	234,289,356	11. Cecil 5,200
Garrett	10,407,850	0	0	10,407,850	12. Frederick 5,091
Harford	179,737,887	6,429,224	0	186,167,111	13. Harford 5,038
Howard	219,203,901	14,070,698	0	233,274,599	14. Carroll 4,759
Kent	2,697,067	0	0	2,697,067	15. Baltimore 4,756
Montgomery	426,200,692	34,667,164	0	460,867,856	16. Howard 4,172
Prince George's	651,356,169	41,172,223	0	692,528,392	17. Calvert 3,874
Queen Anne's	23,349,635	0	0	23,349,635	18. Anne Arundel 3,764
St. Mary's	85,335,639	3,303,342	0	88,638,981	19. Queen Anne's 3,265
Somerset	16,417,459	0	1,588,663	18,006,122	20. Garrett 3,202
Talbot	5,575,961	0	0	5,575,961	21. Montgomery 2,984
Washington	123,853,507	0	7,823,646	131,677,153	22. Kent 1,665
Wicomico	92,204,491	0	7,281,428	99,485,919	23. Worcester 1,324
Worcester	8,374,379	0	0	8,374,379	24. Talbot 1,319
<b>Total</b>	<b>\$3,778,346,293</b>	<b>\$155,711,837</b>	<b>\$74,897,532</b>	<b>\$4,008,955,662</b>	<b>State Average \$4,695</b>



## State Education Funding Under Blueprint Initiatives in Fiscal 2025

County	Concentration of Poverty	Full Day Prekindergarten	Education Effort	Supplemental Instruction	Transition Grants	College and Career	Career Ladder	Total Amount	Per Pupil Funding
Allegany	\$5,319,152	\$2,518,467	\$0	\$517,888	\$8,796	\$167,717	\$101,176	\$8,633,196	\$1,122
Anne Arundel	12,341,701	9,369,843	0	2,366,622	0	944,397	1,102,734	26,125,297	320
Baltimore City	135,320,187	29,581,939	14,583,326	5,877,115	15,868,821	433,828	402,006	202,067,222	2,849
Baltimore	32,328,756	3,558,852	0	4,229,060	2,510,858	1,201,757	416,411	44,245,694	417
Calvert	0	975,300	0	316,215	0	293,989	82,932	1,668,436	112
Caroline	3,038,969	3,577,601	0	346,468	821,797	85,152	65,789	7,935,776	1,498
Carroll	547,610	1,837,198	0	738,107	0	450,445	354,282	3,927,642	153
Cecil	2,775,847	3,494,376	511,045	715,957	41,701	234,485	186,480	7,959,891	558
Charles	3,657,985	5,550,323	0	1,312,575	0	263,430	119,388	10,903,701	408
Dorchester	6,269,035	2,217,004	1,663,713	299,576	1,123,288	26,178	14,584	11,613,378	2,712
Frederick	4,016,910	6,923,726	0	1,432,576	0	1,159,232	313,022	13,845,466	301
Garrett	1,380,645	775,009	0	83,770	1,020,986	33,145	26,663	3,320,218	1,021
Harford	7,954,379	3,691,872	0	1,200,925	0	641,295	530,877	14,019,348	379
Howard	1,642,830	2,416,683	0	1,304,790	35,482	1,387,961	916,149	7,703,895	138
Kent	859,081	323,512	0	40,718	854,327	9,531	6,082	2,093,251	1,292
Montgomery	17,894,482	7,340,157	0	3,253,462	6,555,833	2,199,852	1,797,504	39,041,290	253
Prince George's	98,625,834	25,597,750	80,104,385	6,867,147	17,429,804	873,930	1,879,239	231,378,089	1,845
Queen Anne's	273,805	743,008	0	167,384	0	74,096	88,841	1,347,134	188
St. Mary's	983,099	3,146,613	0	684,042	2,763,504	303,707	158,811	8,039,776	481
Somerset	4,399,457	2,612,231	0	239,042	0	28,683	0	7,279,413	2,797
Talbot	601,813	580,960	0	99,050	0	26,681	5,321	1,313,825	311
Washington	8,990,317	7,547,642	0	1,077,763	0	451,137	208,540	18,275,399	855
Wicomico	6,781,894	7,180,384	0	1,165,386	0	216,395	139,958	15,484,017	1,074
Worcester	1,730,573	1,043,395	0	54,774	0	65,875	19,267	2,913,884	461
Unallocated	648,681	0	0	0	0	0	0	648,681	1
<b>Total</b>	<b>\$358,383,042</b>	<b>\$132,603,845</b>	<b>\$96,862,469</b>	<b>\$34,390,412</b>	<b>\$49,035,197</b>	<b>\$11,572,898</b>	<b>\$8,936,056</b>	<b>\$691,783,919</b>	<b>\$810</b>

## State Education Funding Based on Targeted Student Populations in Fiscal 2025

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$28,897,987	\$292,942	\$9,651,744	\$38,842,673	1. Baltimore City \$6,351
Anne Arundel	101,190,821	30,595,752	37,473,467	169,260,040	2. Somerset 6,200
Baltimore City	315,641,208	63,107,592	71,679,177	450,427,977	3. Caroline 5,436
Baltimore	199,286,657	53,926,496	67,738,013	320,951,166	4. Wicomico 5,415
Calvert	13,225,226	870,688	6,139,538	20,235,452	5. Dorchester 5,193
Caroline	20,269,403	4,285,154	4,249,151	28,803,708	6. Allegany 5,047
Carroll	25,051,041	2,315,188	15,219,645	42,585,874	7. Prince George's 4,727
Cecil	32,123,970	2,037,064	13,035,728	47,196,762	8. Washington 4,047
Charles	61,066,833	7,071,163	17,447,680	85,585,676	9. Cecil 3,311
Dorchester	18,114,725	1,521,807	2,599,077	22,235,609	10. Charles 3,202
Frederick	58,976,380	18,227,627	27,553,872	104,757,879	11. Baltimore 3,025
Garrett	5,427,362	25,102	1,315,591	6,768,055	12. Kent 2,788
Harford	55,931,800	5,064,046	27,692,183	88,688,029	13. Talbot 2,780
Howard	49,517,497	15,464,623	26,645,477	91,627,597	14. Montgomery 2,556
Kent	3,289,677	365,772	859,659	4,515,108	15. Harford 2,400
Montgomery	202,027,881	113,697,716	79,043,364	394,768,961	16. Frederick 2,276
Prince George's	346,827,086	172,227,907	73,840,587	592,895,580	17. St. Mary's 2,230
Queen Anne's	8,390,490	1,552,738	3,052,311	12,995,539	18. Worcester 2,137
St. Mary's	24,806,482	2,243,636	10,183,425	37,233,543	19. Garrett 2,082
Somerset	12,034,934	971,846	3,132,137	16,138,917	20. Anne Arundel 2,070
Talbot	7,510,622	2,363,174	1,882,896	11,756,692	21. Queen Anne's 1,817
Washington	63,126,819	6,467,062	16,925,586	86,519,467	22. Carroll 1,662
Wicomico	51,759,394	14,209,498	12,067,750	78,036,642	23. Howard 1,639
Worcester	10,168,367	598,862	2,746,036	13,513,265	24. Calvert 1,363
<b>Total</b>	<b>\$1,714,662,662</b>	<b>\$519,503,455</b>	<b>\$532,174,094</b>	<b>\$2,766,340,211</b>	<b>State Average \$3,240</b>

## Factors Affecting Targeted Education Funding Fiscal 2025

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	117.4%	24. Caroline	\$380,596	1. Baltimore City	\$6,351
2. Prince George's	106.2%	23. Wicomico	383,361	2. Somerset	6,200
3. Dorchester	104.6%	22. Allegany	388,896	3. Caroline	5,436
4. Somerset	100.1%	21. Somerset	397,946	4. Wicomico	5,415
5. Kent	88.7%	20. Baltimore City	460,905	5. Dorchester	5,193
6. Talbot	87.1%	19. Washington	480,269	6. Allegany	5,047
7. Caroline	83.0%	18. Dorchester	490,537	7. Prince George's	4,727
8. Wicomico	82.5%	17. Charles	539,297	8. Washington	4,047
9. Baltimore	80.9%	16. Cecil	575,445	9. Cecil	3,311
10. Allegany	79.8%	15. Prince George's	576,543	10. Charles	3,202
11. Washington	78.6%	14. St. Mary's	594,620	11. Baltimore	3,025
12. Montgomery	78.5%	13. Frederick	611,356	12. Kent	2,788
13. Cecil	76.4%	12. Harford	629,314	13. Talbot	2,780
14. Charles	69.6%	11. Carroll	646,169	14. Montgomery	2,556
15. Worcester	68.3%	10. Baltimore	677,749	15. Harford	2,400
16. Garrett	67.1%	9. Howard	781,845	16. Frederick	2,276
17. Anne Arundel	64.5%	8. Calvert	819,495	17. St. Mary's	2,230
18. Harford	60.0%	7. Anne Arundel	836,329	18. Worcester	2,137
19. Queen Anne's	57.1%	6. Queen Anne's	885,780	19. Garrett	2,082
20. Frederick	54.3%	5. Garrett	916,288	20. Anne Arundel	2,070
21. St. Mary's	53.0%	4. Montgomery	969,907	21. Queen Anne's	1,817
22. Howard	49.6%	3. Kent	1,176,184	22. Carroll	1,662
23. Calvert	42.9%	2. Talbot	1,344,538	23. Howard	1,639
24. Carroll	42.3%	1. Worcester	1,485,192	24. Calvert	1,363
<b>Statewide</b>	<b>78.3%</b>	<b>Statewide</b>	<b>\$704,618</b>	<b>Statewide</b>	<b>\$3,240</b>

## Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2025

County	Free and Reduced-Price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	62.2%	0.5%	17.1%	79.8%
Anne Arundel	40.9%	10.4%	13.2%	64.5%
Baltimore City	87.4%	13.7%	16.3%	117.4%
Baltimore	54.2%	11.5%	15.2%	80.9%
Calvert	29.5%	1.6%	11.9%	42.9%
Caroline	62.0%	10.3%	10.7%	83.0%
Carroll	26.9%	1.9%	13.5%	42.3%
Cecil	55.2%	2.7%	18.5%	76.4%
Charles	52.5%	4.8%	12.3%	69.6%
Dorchester	88.4%	5.8%	10.4%	104.6%
Frederick	33.4%	8.1%	12.8%	54.3%
Garrett	55.2%	0.2%	11.6%	67.1%
Harford	40.6%	2.9%	16.5%	60.0%
Howard	29.3%	7.2%	13.1%	49.6%
Kent	67.2%	6.3%	15.2%	88.7%
Montgomery	43.3%	20.5%	14.7%	78.5%
Prince George's	67.9%	26.4%	11.9%	106.2%
Queen Anne's	38.8%	6.1%	12.3%	57.1%
St. Mary's	37.6%	2.7%	12.7%	53.0%
Somerset	78.4%	5.0%	16.8%	100.1%
Talbot	58.7%	15.6%	12.8%	87.1%
Washington	60.4%	4.8%	13.3%	78.6%
Wicomico	58.6%	12.6%	11.3%	82.5%
Worcester	53.2%	2.6%	12.5%	68.3%
<b>Total</b>	<b>51.3%</b>	<b>13.1%</b>	<b>13.9%</b>	<b>78.3%</b>

## Wealth Per Pupil for State Education Aid Programs Fiscal 2024 and 2025

County	FY 2024	FY 2025	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$442,672	\$388,896	-12.1%	1.	Worcester	\$1,485,192	1.	Calvert	36.9%
Anne Arundel	816,237	836,329	2.5%	2.	Talbot	1,344,538	2.	Garrett	11.2%
Baltimore City	456,840	460,905	0.9%	3.	Kent	1,176,184	3.	Cecil	7.5%
Baltimore	666,909	677,749	1.6%	4.	Montgomery	969,907	4.	Caroline	6.8%
Calvert	598,718	819,495	36.9%	5.	Garrett	916,288	5.	Frederick	5.6%
Caroline	356,379	380,596	6.8%	6.	Queen Anne's	885,780	6.	Charles	5.2%
Carroll	631,727	646,169	2.3%	7.	Anne Arundel	836,329	7.	St. Mary's	5.1%
Cecil	535,149	575,445	7.5%	8.	Calvert	819,495	8.	Prince George's	5.0%
Charles	512,655	539,297	5.2%	9.	Howard	781,845	9.	Washington	4.4%
Dorchester	484,095	490,537	1.3%	10.	Baltimore	677,749	10.	Somerset	4.0%
Frederick	579,203	611,356	5.6%	11.	Carroll	646,169	11.	Wicomico	4.0%
Garrett	823,829	916,288	11.2%	12.	Harford	629,314	12.	Worcester	3.8%
Harford	612,951	629,314	2.7%	13.	Frederick	611,356	13.	Queen Anne's	3.3%
Howard	765,649	781,845	2.1%	14.	St. Mary's	594,620	14.	Kent	2.9%
Kent	1,143,021	1,176,184	2.9%	15.	Prince George's	576,543	15.	Harford	2.7%
Montgomery	955,845	969,907	1.5%	16.	Cecil	575,445	16.	Anne Arundel	2.5%
Prince George's	549,073	576,543	5.0%	17.	Charles	539,297	17.	Carroll	2.3%
Queen Anne's	857,396	885,780	3.3%	18.	Dorchester	490,537	18.	Howard	2.1%
St. Mary's	566,024	594,620	5.1%	19.	Washington	480,269	19.	Baltimore	1.6%
Somerset	382,475	397,946	4.0%	20.	Baltimore City	460,905	20.	Montgomery	1.5%
Talbot	1,329,438	1,344,538	1.1%	21.	Somerset	397,946	21.	Dorchester	1.3%
Washington	459,917	480,269	4.4%	22.	Allegany	388,896	22.	Talbot	1.1%
Wicomico	368,559	383,361	4.0%	23.	Wicomico	383,361	23.	Baltimore City	0.9%
Worcester	1,431,331	1,485,192	3.8%	24.	Caroline	380,596	24.	Allegany	-12.1%
<b>Total</b>	<b>\$684,026</b>	<b>\$704,618</b>	<b>3.0%</b>		<b>Statewide</b>	<b>\$704,618</b>		<b>Statewide</b>	<b>3.0%</b>

## Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	FY 2024	FY 2025	% Change	Rank	FY 2024	FY 2025	% Change	Rank	FY 2024	FY 2025	% Change	Rank
Allegany	\$224,962	\$234,839	4.4%	15	\$217,711	\$154,057	-29.2%	24	\$442,672	\$388,896	-12.1%	24
Anne Arundel	502,805	518,428	3.1%	23	313,432	317,901	1.4%	12	816,237	836,329	2.5%	16
Baltimore City	274,736	279,373	1.7%	24	182,104	181,531	-0.3%	17	456,840	460,905	0.9%	23
Baltimore	375,045	389,777	3.9%	20	291,864	287,972	-1.3%	18	666,909	677,749	1.6%	19
Calvert	365,897	576,206	57.5%	1	232,821	243,288	4.5%	7	598,718	819,495	36.9%	1
Caroline	226,049	243,081	7.5%	4	130,331	137,514	5.5%	3	356,379	380,596	6.8%	4
Carroll	363,674	376,858	3.6%	22	268,054	269,311	0.5%	16	631,727	646,169	2.3%	17
Cecil	340,390	366,150	7.6%	3	194,759	209,295	7.5%	1	535,149	575,445	7.5%	3
Charles	327,536	347,000	5.9%	7	185,120	192,297	3.9%	9	512,655	539,297	5.2%	6
Dorchester	315,627	329,841	4.5%	13	168,468	160,696	-4.6%	23	484,095	490,537	1.3%	21
Frederick	342,753	364,264	6.3%	5	236,450	247,092	4.5%	6	579,203	611,356	5.6%	5
Garrett	614,390	699,848	13.9%	2	209,439	216,440	3.3%	10	823,829	916,288	11.2%	2
Harford	355,542	369,568	3.9%	18	257,409	259,746	0.9%	14	612,951	629,314	2.7%	15
Howard	436,796	459,212	5.1%	9	328,853	322,633	-1.9%	19	765,649	781,845	2.1%	18
Kent	762,142	809,307	6.2%	6	380,879	366,877	-3.7%	21	1,143,021	1,176,184	2.9%	14
Montgomery	554,428	581,867	4.9%	10	401,417	388,040	-3.3%	20	955,845	969,907	1.5%	20
Prince George's	375,945	394,379	4.9%	11	173,128	182,164	5.2%	4	549,073	576,543	5.0%	8
Queen Anne's	532,618	558,241	4.8%	12	324,778	327,539	0.9%	15	857,396	885,780	3.3%	13
St. Mary's	339,765	354,526	4.3%	16	226,259	240,095	6.1%	2	566,024	594,620	5.1%	7
Somerset	261,301	270,837	3.6%	21	121,174	127,109	4.9%	5	382,475	397,946	4.0%	10
Talbot	860,906	896,757	4.2%	17	468,531	447,781	-4.4%	22	1,329,438	1,344,538	1.1%	22
Washington	282,946	298,837	5.6%	8	176,971	181,432	2.5%	11	459,917	480,269	4.4%	9
Wicomico	216,685	225,231	3.9%	19	151,874	158,130	4.1%	8	368,559	383,361	4.0%	11
Worcester	1,123,541	1,173,749	4.5%	14	307,790	311,443	1.2%	13	1,431,331	1,485,192	3.8%	12
<b>Total</b>	<b>\$413,310</b>	<b>\$434,753</b>	<b>5.2%</b>		<b>\$270,716</b>	<b>\$269,866</b>	<b>-0.3%</b>		<b>\$684,026</b>	<b>\$704,618</b>	<b>3.0%</b>	

## Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	FY 2024	FY 2025	% Change	Rank	FY 2024	FY 2025	% Change	Rank	FY 2024	FY 2025	% Change	Rank
Allegany	\$1,731,979	\$1,807,207	4.3%	16	\$1,676,154	\$1,185,542	-29.3%	24	\$3,408,132	\$2,992,749	-12.2%	24
Anne Arundel	41,185,520	42,380,881	2.9%	24	25,673,659	25,987,989	1.2%	15	66,859,179	68,368,870	2.3%	18
Baltimore City	19,132,556	19,814,700	3.6%	21	12,681,678	12,875,197	1.5%	14	31,814,234	32,689,897	2.8%	17
Baltimore	40,053,067	41,356,581	3.3%	23	31,169,686	30,554,753	-2.0%	18	71,222,753	71,911,334	1.0%	22
Calvert	5,492,568	8,556,954	55.8%	1	3,494,931	3,612,951	3.4%	10	8,987,498	12,169,905	35.4%	1
Caroline	1,210,943	1,287,905	6.4%	6	698,181	728,585	4.4%	7	1,909,124	2,016,491	5.6%	7
Carroll	9,209,395	9,654,536	4.8%	13	6,787,995	6,899,333	1.6%	13	15,997,390	16,553,868	3.5%	14
Cecil	4,882,561	5,219,097	6.9%	4	2,793,621	2,983,293	6.8%	1	7,676,182	8,202,390	6.9%	4
Charles	8,724,812	9,274,801	6.3%	7	4,931,177	5,139,808	4.2%	8	13,655,989	14,414,609	5.6%	8
Dorchester	1,329,656	1,412,379	6.2%	8	709,715	688,098	-3.0%	20	2,039,371	2,100,477	3.0%	15
Frederick	15,499,053	16,764,362	8.2%	3	10,692,075	11,371,770	6.4%	3	26,191,128	28,136,132	7.4%	3
Garrett	2,023,956	2,274,855	12.4%	2	689,944	703,538	2.0%	11	2,713,900	2,978,393	9.7%	2
Harford	13,125,098	13,656,094	4.0%	20	9,502,446	9,598,006	1.0%	17	22,627,544	23,254,100	2.8%	16
Howard	24,517,677	25,674,786	4.7%	14	18,458,767	18,038,568	-2.3%	19	42,976,444	43,713,354	1.7%	19
Kent	1,257,534	1,310,875	4.2%	17	628,451	594,249	-5.4%	23	1,885,985	1,905,124	1.0%	21
Montgomery	86,226,250	89,872,016	4.2%	18	62,429,635	59,934,520	-4.0%	21	148,655,884	149,806,536	0.8%	23
Prince George's	46,865,626	49,464,206	5.5%	10	21,582,261	22,847,526	5.9%	4	68,447,887	72,311,732	5.6%	6
Queen Anne's	3,776,793	3,992,677	5.7%	9	2,303,002	2,342,643	1.7%	12	6,079,795	6,335,320	4.2%	11
St. Mary's	5,726,149	5,920,225	3.4%	22	3,813,203	4,009,340	5.1%	6	9,539,352	9,929,565	4.1%	12
Somerset	669,192	704,989	5.3%	12	310,327	330,864	6.6%	2	979,519	1,035,854	5.8%	5
Talbot	3,639,050	3,792,161	4.2%	19	1,980,482	1,893,553	-4.4%	22	5,619,533	5,685,714	1.2%	20
Washington	5,996,683	6,388,323	6.5%	5	3,750,675	3,878,508	3.4%	9	9,747,359	10,266,831	5.3%	10
Wicomico	3,079,418	3,245,859	5.4%	11	2,158,354	2,278,855	5.6%	5	5,237,772	5,524,714	5.5%	9
Worcester	7,112,017	7,423,080	4.4%	15	1,948,310	1,969,643	1.1%	16	9,060,327	9,392,723	3.7%	13
<b>Total</b>	<b>\$352,467,550</b>	<b>\$371,249,550</b>	<b>5.3%</b>		<b>\$230,864,728</b>	<b>\$230,447,131</b>	<b>-0.2%</b>		<b>\$583,332,278</b>	<b>\$601,696,681</b>	<b>3.1%</b>	

## Local Wealth Measure – State Aid to Public Schools in Fiscal 2025

### Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$26,866	24	\$234,839	23	\$17,624	23	\$154,057	22	\$44,491	23	\$388,896	22
Anne Arundel	71,434	8	518,428	8	43,803	5	317,901	6	115,238	7	836,329	7
Baltimore City	34,767	21	279,373	20	22,591	19	181,531	18	57,358	21	460,905	20
Baltimore	48,876	17	389,777	11	36,110	11	287,972	8	84,985	14	677,749	10
Calvert	90,480	3	576,206	6	38,203	8	243,288	12	128,683	5	819,495	8
Caroline	38,522	20	243,081	22	21,792	20	137,514	23	60,314	20	380,596	24
Carroll	55,073	11	376,858	12	39,356	7	269,311	9	94,429	11	646,169	11
Cecil	49,733	16	366,150	14	28,428	15	209,295	15	78,161	16	575,445	16
Charles	54,525	12	347,000	17	30,216	14	192,297	16	84,741	15	539,297	17
Dorchester	43,158	18	329,841	18	21,026	22	160,696	20	64,184	19	490,537	18
Frederick	58,396	10	364,264	15	39,612	6	247,092	11	98,008	10	611,356	13
Garrett	79,599	5	699,848	4	24,617	17	216,440	14	104,216	8	916,288	5
Harford	51,754	14	369,568	13	36,374	10	259,746	10	88,128	12	629,314	12
Howard	76,547	7	459,212	9	53,780	2	322,633	5	130,328	4	781,845	9
Kent	67,851	9	809,307	3	30,758	13	366,877	3	98,609	9	1,176,184	3
Montgomery	85,387	4	581,867	5	56,944	1	388,040	2	142,331	3	969,907	4
Prince George's	52,234	13	394,379	10	24,127	18	182,164	17	76,361	17	576,543	15
Queen Anne's	77,211	6	558,241	7	45,303	4	327,539	4	122,514	6	885,780	6
St. Mary's	51,535	15	354,526	16	34,901	12	240,095	13	86,436	13	594,620	14
Somerset	28,721	23	270,837	21	13,479	24	127,109	24	42,201	24	397,946	21
Talbot	99,973	2	896,757	2	49,920	3	447,781	1	149,892	2	1,344,538	2
Washington	41,059	19	298,837	19	24,928	16	181,432	19	65,986	18	480,269	19
Wicomico	31,012	22	225,231	24	21,773	21	158,130	21	52,785	22	383,361	23
Worcester	137,806	1	1,173,749	1	36,566	9	311,443	7	174,372	1	1,485,192	1
<b>Statewide</b>	<b>\$60,222</b>		<b>\$434,753</b>		<b>\$37,382</b>		<b>\$269,866</b>		<b>\$97,604</b>		<b>\$704,618</b>	



## Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2025 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$1,807,207	\$1,185,542	\$2,992,749	60.4%	39.6%	1. Worcester 79.0%
Anne Arundel	42,380,881	25,987,989	68,368,870	62.0%	38.0%	2. Garrett 76.4%
Baltimore City	19,814,700	12,875,197	32,689,897	60.6%	39.4%	3. Calvert 70.3%
Baltimore	41,356,581	30,554,753	71,911,334	57.5%	42.5%	4. Kent 68.8%
Calvert	8,556,954	3,612,951	12,169,905	70.3%	29.7%	5. Prince George's 68.4%
Caroline	1,287,905	728,585	2,016,491	63.9%	36.1%	6. Somerset 68.1%
Carroll	9,654,536	6,899,333	16,553,868	58.3%	41.7%	7. Dorchester 67.2%
Cecil	5,219,097	2,983,293	8,202,390	63.6%	36.4%	8. Talbot 66.7%
Charles	9,274,801	5,139,808	14,414,609	64.3%	35.7%	9. Charles 64.3%
Dorchester	1,412,379	688,098	2,100,477	67.2%	32.8%	10. Caroline 63.9%
Frederick	16,764,362	11,371,770	28,136,132	59.6%	40.4%	11. Cecil 63.6%
Garrett	2,274,855	703,538	2,978,393	76.4%	23.6%	12. Queen Anne's 63.0%
Harford	13,656,094	9,598,006	23,254,100	58.7%	41.3%	13. Washington 62.2%
Howard	25,674,786	18,038,568	43,713,354	58.7%	41.3%	14. Anne Arundel 62.0%
Kent	1,310,875	594,249	1,905,124	68.8%	31.2%	15. Baltimore City 60.6%
Montgomery	89,872,016	59,934,520	149,806,536	60.0%	40.0%	16. Allegany 60.4%
Prince George's	49,464,206	22,847,526	72,311,732	68.4%	31.6%	17. Montgomery 60.0%
Queen Anne's	3,992,677	2,342,643	6,335,320	63.0%	37.0%	18. St. Mary's 59.6%
St. Mary's	5,920,225	4,009,340	9,929,565	59.6%	40.4%	19. Frederick 59.6%
Somerset	704,989	330,864	1,035,854	68.1%	31.9%	20. Wicomico 58.8%
Talbot	3,792,161	1,893,553	5,685,714	66.7%	33.3%	21. Howard 58.7%
Washington	6,388,323	3,878,508	10,266,831	62.2%	37.8%	22. Harford 58.7%
Wicomico	3,245,859	2,278,855	5,524,714	58.8%	41.2%	23. Carroll 58.3%
Worcester	7,423,080	1,969,643	9,392,723	79.0%	21.0%	24. Baltimore 57.5%
<b>Statewide</b>	<b>\$371,249,550</b>	<b>\$230,447,131</b>	<b>\$601,696,681</b>	<b>61.7%</b>	<b>38.3%</b>	

## County Property Tax and Income Tax Revenues in Fiscal 2022 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$46.4	\$32.9	\$79.3	58.5%	41.5%	1. Worcester 80.0%
Anne Arundel	854.4	734.9	1,589.3	53.8%	46.2%	2. Garrett 77.7%
Baltimore City	1,057.9	491.1	1,549.0	68.3%	31.7%	3. Baltimore City 68.3%
Baltimore	1,076.8	994.9	2,071.6	52.0%	48.0%	4. Somerset 66.6%
Calvert	204.4	115.3	319.6	63.9%	36.1%	5. Kent 66.1%
Caroline	28.6	20.7	49.3	58.0%	42.0%	6. Calvert 63.9%
Carroll	235.8	205.9	441.7	53.4%	46.6%	7. Prince George's 63.8%
Cecil	129.0	83.0	211.9	60.8%	39.2%	8. Dorchester 62.7%
Charles	262.5	171.2	433.7	60.5%	39.5%	9. Cecil 60.8%
Dorchester	33.3	19.8	53.1	62.7%	37.3%	10. Charles 60.5%
Frederick	366.8	314.4	681.2	53.8%	46.2%	11. Allegany 58.5%
Garrett	58.6	16.8	75.4	77.7%	22.3%	12. Caroline 58.0%
Harford	337.3	298.8	636.0	53.0%	47.0%	13. Talbot 55.9%
Howard	756.2	603.9	1,360.1	55.6%	44.4%	14. Howard 55.6%
Kent	32.1	16.4	48.5	66.1%	33.9%	15. Frederick 53.8%
Montgomery	2,034.2	1,895.8	3,930.0	51.8%	48.2%	16. Anne Arundel 53.8%
Prince George's	1,370.4	777.0	2,147.5	63.8%	36.2%	17. Carroll 53.4%
Queen Anne's	75.9	71.0	146.9	51.7%	48.3%	18. Harford 53.0%
St. Mary's	118.4	122.4	240.8	49.2%	50.8%	19. Washington 52.5%
Somerset	18.9	9.5	28.4	66.6%	33.4%	20. Baltimore 52.0%
Talbot	48.0	37.8	85.8	55.9%	44.1%	21. Wicomico 51.9%
Washington	136.1	122.9	259.0	52.5%	47.5%	22. Montgomery 51.8%
Wicomico	71.0	65.7	136.7	51.9%	48.1%	23. Queen Anne's 51.7%
Worcester	149.3	37.4	186.7	80.0%	20.0%	24. St. Mary's 49.2%
<b>Statewide</b>	<b>\$9,502.1</b>	<b>\$7,259.4</b>	<b>\$16,761.5</b>	<b>56.7%</b>	<b>43.3%</b>	

## Change in Full-time Equivalent Student Enrollment September 2022 (Fiscal 2024) and September 2023 (Fiscal 2025)

County	FY 2024	FY 2025	Percent Difference	Ranking by FTE Enrollment Growth		Ranking by Percent Difference	
Allegany	7,699.00	7,695.50	0.0%	1.	Baltimore City 1,285.75	1.	Baltimore City 1.8%
Anne Arundel	81,911.50	81,748.75	-0.2%	2.	Frederick 803.25	2.	Frederick 1.8%
Baltimore City	69,639.75	70,925.50	1.8%	3.	Prince George's 762.25	3.	Dorchester 1.6%
Baltimore	106,795.25	106,103.25	-0.6%	4.	Carroll 295.25	4.	Somerset 1.6%
Calvert	15,011.25	14,850.50	-1.1%	5.	Wicomico 199.75	5.	Wicomico 1.4%
Caroline	5,357.00	5,298.25	-1.1%	6.	Washington 183.50	6.	Carroll 1.2%
Carroll	25,323.25	25,618.50	1.2%	7.	Charles 90.75	7.	Washington 0.9%
Cecil	14,344.00	14,254.00	-0.6%	8.	Dorchester 69.25	8.	Queen Anne's 0.9%
Charles	26,637.75	26,728.50	0.3%	9.	Queen Anne's 61.25	9.	Prince George's 0.6%
Dorchester	4,212.75	4,282.00	1.6%	10.	Somerset 42.00	10.	Charles 0.3%
Frederick	45,219.25	46,022.50	1.8%	11.	Harford 35.75	11.	Harford 0.1%
Garrett	3,294.25	3,250.50	-1.3%	12.	Talbot 1.75	12.	Talbot 0.0%
Harford	36,915.75	36,951.50	0.1%	13.	Allegany -3.50	13.	Allegany 0.0%
Howard	56,130.75	55,910.50	-0.4%	14.	Worcester -5.75	14.	Worcester -0.1%
Kent	1,650.00	1,619.75	-1.8%	15.	Kent -30.25	15.	Anne Arundel -0.2%
Montgomery	155,523.00	154,454.50	-0.7%	16.	Garrett -43.75	16.	Howard -0.4%
Prince George's	124,660.75	125,423.00	0.6%	17.	Caroline -58.75	17.	Cecil -0.6%
Queen Anne's	7,091.00	7,152.25	0.9%	18.	Cecil -90.00	18.	Baltimore -0.6%
St. Mary's	16,853.25	16,699.00	-0.9%	19.	St. Mary's -154.25	19.	Montgomery -0.7%
Somerset	2,561.00	2,603.00	1.6%	20.	Calvert -160.75	20.	St. Mary's -0.9%
Talbot	4,227.00	4,228.75	0.0%	21.	Anne Arundel -162.75	21.	Calvert -1.1%
Washington	21,193.75	21,377.25	0.9%	22.	Howard -220.25	22.	Caroline -1.1%
Wicomico	14,211.50	14,411.25	1.4%	23.	Baltimore -692.00	23.	Garrett -1.3%
Worcester	6,330.00	6,324.25	-0.1%	24.	Montgomery -1,068.50	24.	Kent -1.8%
<b>Total</b>	<b>852,792.75</b>	<b>853,932.75</b>	<b>0.1%</b>		<b>Statewide 1,140.00</b>		<b>Statewide 0.1%</b>

FTE: full-time equivalent

Note: The September 2022 student enrollment count is used to allocate State funding in fiscal 2024. The September 2023 student enrollment count is used to allocate State funding in fiscal 2025.

## Students Approved for Free and Reduced-Price Meals Fiscal 2024 and 2025

County	FY 2024	FY 2025	Percent Difference	FRPM Count as		Change in FRPM Count	
				<u>Percent of FTE Enrollment</u>		<u>Change in FRPM Count</u>	
Allegany	4,729	4,787	1.2%	1. Dorchester	88.4%	1. Charles	15.7%
Anne Arundel	34,325	33,467	-2.5%	2. Baltimore City	87.4%	2. Calvert	13.6%
Baltimore City	61,761	61,968	0.3%	3. Somerset	78.4%	3. Dorchester	12.3%
Baltimore	57,006	57,532	0.9%	4. Prince George's	67.9%	4. Queen Anne's	8.8%
Calvert	3,852	4,374	13.6%	5. Kent	67.2%	5. Harford	7.9%
Caroline	3,515	3,286	-6.5%	6. Allegany	62.2%	6. Carroll	7.3%
Carroll	6,427	6,895	7.3%	7. Caroline	62.0%	7. Washington	4.9%
Cecil	7,516	7,874	4.8%	8. Washington	60.4%	8. Cecil	4.8%
Charles	12,124	14,028	15.7%	9. Talbot	58.7%	9. Somerset	4.1%
Dorchester	3,370	3,785	12.3%	10. Wicomico	58.6%	10. Kent	3.6%
Frederick	14,912	15,358	3.0%	11. Cecil	55.2%	11. Frederick	3.0%
Garrett	1,807	1,795	-0.7%	12. Garrett	55.2%	12. Worcester	1.3%
Harford	13,895	14,993	7.9%	13. Baltimore	54.2%	13. Allegany	1.2%
Howard	16,629	16,377	-1.5%	14. Worcester	53.2%	14. Talbot	1.1%
Kent	1,050	1,088	3.6%	15. Charles	52.5%	15. Baltimore	0.9%
Montgomery	66,704	66,817	0.2%	16. Montgomery	43.3%	16. Wicomico	0.5%
Prince George's	85,156	85,174	0.0%	17. Anne Arundel	40.9%	17. Baltimore City	0.3%
Queen Anne's	2,550	2,775	8.8%	18. Harford	40.6%	18. Montgomery	0.2%
St. Mary's	6,459	6,283	-2.7%	19. Queen Anne's	38.8%	19. Prince George's	0.0%
Somerset	1,959	2,040	4.1%	20. St. Mary's	37.6%	20. Garrett	-0.7%
Talbot	2,457	2,484	1.1%	21. Frederick	33.4%	21. Howard	-1.5%
Washington	12,310	12,914	4.9%	22. Calvert	29.5%	22. Anne Arundel	-2.5%
Wicomico	8,410	8,452	0.5%	23. Howard	29.3%	23. St. Mary's	-2.7%
Worcester	3,321	3,363	1.3%	24. Carroll	26.9%	24. Caroline	-6.5%
<b>Total</b>	<b>432,244</b>	<b>437,909</b>	<b>1.3%</b>	<b>Statewide</b>	<b>51.3%</b>	<b>Statewide</b>	<b>1.3%</b>

FRPM: free and reduced-price meals

FTE: full-time equivalent

## Students Identified as English Language Learners Fiscal 2024 and 2025

<u>County</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>Percent Difference</u>	<u>English Language Learners as Percent of FTE Enrollment</u>		<u>Change in ELL Students</u>	
Allegany	33	38	15.2%	1.	Prince George's 26.4%	1.	Washington 26.5%
Anne Arundel	7,993	8,532	6.7%	2.	Montgomery 20.5%	2.	St. Mary's 24.0%
Baltimore City	8,894	9,702	9.1%	3.	Talbot 15.6%	3.	Kent 22.9%
Baltimore	11,063	12,191	10.2%	4.	Baltimore City 13.7%	4.	Worcester 17.6%
Calvert	224	238	6.3%	5.	Wicomico 12.6%	5.	Wicomico 16.0%
Caroline	524	544	3.8%	6.	Baltimore 11.5%	6.	Allegany 15.2%
Carroll	452	499	10.4%	7.	Anne Arundel 10.4%	7.	Cecil 14.7%
Cecil	341	391	14.7%	8.	Caroline 10.3%	8.	Dorchester 12.7%
Charles	1,154	1,272	10.2%	9.	Frederick 8.1%	9.	Queen Anne's 11.3%
Dorchester	221	249	12.7%	10.	Howard 7.2%	10.	Harford 10.8%
Frederick	3,445	3,717	7.9%	11.	Kent 6.3%	11.	Carroll 10.4%
Garrett	7	7	0.0%	12.	Queen Anne's 6.1%	12.	Charles 10.2%
Harford	959	1,063	10.8%	13.	Dorchester 5.8%	13.	Baltimore 10.2%
Howard	4,082	4,033	-1.2%	14.	Somerset 5.0%	14.	Baltimore City 9.1%
Kent	83	102	22.9%	15.	Washington 4.8%	15.	Frederick 7.9%
Montgomery	30,250	31,706	4.8%	16.	Charles 4.8%	16.	Talbot 7.0%
Prince George's	31,911	33,121	3.8%	17.	Harford 2.9%	17.	Anne Arundel 6.7%
Queen Anne's	389	433	11.3%	18.	Cecil 2.7%	18.	Calvert 6.3%
St. Mary's	359	445	24.0%	19.	St. Mary's 2.7%	19.	Montgomery 4.8%
Somerset	126	129	2.4%	20.	Worcester 2.6%	20.	Caroline 3.8%
Talbot	616	659	7.0%	21.	Carroll 1.9%	21.	Prince George's 3.8%
Washington	819	1,036	26.5%	22.	Calvert 1.6%	22.	Somerset 2.4%
Wicomico	1,566	1,817	16.0%	23.	Allegany 0.5%	23.	Garrett 0.0%
Worcester	142	167	17.6%	24.	Garrett 0.2%	24.	Howard -1.2%
<b>Total</b>	<b>105,653</b>	<b>112,091</b>	<b>6.1%</b>		<b>Statewide 13.1%</b>		<b>Statewide 6.1%</b>

ELL: English language learners

FTE: full-time equivalent

## Students Receiving Special Education Services Fiscal 2024 and 2025

County	FY 2024	FY 2025	Percent Difference	Special Education Students as Percent of FTE Enrollment		Change in Special Education Students	
Allegany	1,199	1,316	9.8%	1. Cecil	18.5%	1. Garrett	12.5%
Anne Arundel	10,262	10,767	4.9%	2. Allegany	17.1%	2. Howard	12.1%
Baltimore City	11,326	11,583	2.3%	3. Somerset	16.8%	3. Dorchester	9.8%
Baltimore	15,942	16,096	1.0%	4. Harford	16.5%	4. Allegany	9.8%
Calvert	1,722	1,764	2.4%	5. Baltimore City	16.3%	5. Caroline	8.4%
Caroline	523	567	8.4%	6. Kent	15.2%	6. Frederick	7.1%
Carroll	3,282	3,448	5.1%	7. Baltimore	15.2%	7. Washington	6.6%
Cecil	2,565	2,630	2.5%	8. Montgomery	14.7%	8. Harford	6.4%
Charles	3,165	3,299	4.2%	9. Carroll	13.5%	9. Wicomico	5.8%
Dorchester	407	447	9.8%	10. Washington	13.3%	10. Montgomery	5.6%
Frederick	5,516	5,906	7.1%	11. Anne Arundel	13.2%	11. St. Mary's	5.3%
Garrett	336	378	12.5%	12. Howard	13.1%	12. Carroll	5.1%
Harford	5,745	6,110	6.4%	13. Frederick	12.8%	13. Anne Arundel	4.9%
Howard	6,515	7,304	12.1%	14. Talbot	12.8%	14. Worcester	4.9%
Kent	253	247	-2.4%	15. St. Mary's	12.7%	15. Charles	4.2%
Montgomery	21,502	22,711	5.6%	16. Worcester	12.5%	16. Prince George's	3.4%
Prince George's	14,436	14,926	3.4%	17. Charles	12.3%	17. Somerset	2.6%
Queen Anne's	855	877	2.6%	18. Queen Anne's	12.3%	18. Queen Anne's	2.6%
St. Mary's	2,016	2,123	5.3%	19. Prince George's	11.9%	19. Cecil	2.5%
Somerset	426	437	2.6%	20. Calvert	11.9%	20. Calvert	2.4%
Talbot	550	541	-1.6%	21. Garrett	11.6%	21. Baltimore City	2.3%
Washington	2,674	2,850	6.6%	22. Wicomico	11.3%	22. Baltimore	1.0%
Wicomico	1,533	1,622	5.8%	23. Caroline	10.7%	23. Talbot	-1.6%
Worcester	752	789	4.9%	24. Dorchester	10.4%	24. Kent	-2.4%
<b>Total</b>	<b>113,502</b>	<b>118,738</b>	<b>4.6%</b>	<b>Statewide</b>	<b>13.9%</b>	<b>Statewide</b>	<b>4.6%</b>

FTE: full-time equivalent

## Change in Student Enrollment Counts from Pre-COVID Baseline CY 2019 Count (Fiscal 2021) and CY 2023 Count (Fiscal 2025)

County	Full-time Equivalent (FTE) Student Enrollment				Free and Reduced-price Meals Count			
	Sept. 2019	Sept. 2023	Difference	Percent Difference	Oct. 2019	Oct. 2023	Difference	Percent Difference
Allegany	7,955.25	7,695.50	-259.75	-3.3%	4,227	4,787	560	13.2%
Anne Arundel	82,486.25	81,748.75	-737.50	-0.9%	25,900	33,467	7,567	29.2%
Baltimore City	73,532.50	70,925.50	-2,607.00	-3.5%	63,672	61,968	-1,704	-2.7%
Baltimore	110,654.75	106,103.25	-4,551.50	-4.1%	49,160	57,532	8,372	17.0%
Calvert	15,577.25	14,850.50	-726.75	-4.7%	2,941	4,374	1,433	48.7%
Caroline	5,506.50	5,298.25	-208.25	-3.8%	2,793	3,286	493	17.7%
Carroll	24,968.25	25,618.50	650.25	2.6%	4,703	6,895	2,192	46.6%
Cecil	14,592.25	14,254.00	-338.25	-2.3%	6,121	7,874	1,753	28.6%
Charles	26,579.00	26,728.50	149.50	0.6%	9,368	14,028	4,660	49.7%
Dorchester	4,466.25	4,282.00	-184.25	-4.1%	2,973	3,785	812	27.3%
Frederick	42,253.00	46,022.50	3,769.50	8.9%	10,668	15,358	4,690	44.0%
Garrett	3,627.25	3,250.50	-376.75	-10.4%	1,570	1,795	225	14.3%
Harford	37,407.00	36,951.50	-455.50	-1.2%	10,921	14,993	4,072	37.3%
Howard	57,386.00	55,910.50	-1,475.50	-2.6%	12,275	16,377	4,102	33.4%
Kent	1,800.25	1,619.75	-180.50	-10.0%	1,008	1,088	80	7.9%
Montgomery	160,386.25	154,454.50	-5,931.75	-3.7%	52,225	66,817	14,592	27.9%
Prince George's	130,580.00	125,423.00	-5,157.00	-3.9%	78,361	85,174	6,813	8.7%
Queen Anne's	7,505.00	7,152.25	-352.75	-4.7%	1,800	2,775	975	54.2%
St. Mary's	17,138.00	16,699.00	-439.00	-2.6%	5,363	6,283	920	17.2%
Somerset	2,685.00	2,603.00	-82.00	-3.1%	1,947	2,040	93	4.8%
Talbot	4,448.75	4,228.75	-220.00	-4.9%	2,069	2,484	415	20.1%
Washington	21,830.00	21,377.25	-452.75	-2.1%	10,491	12,914	2,423	23.1%
Wicomico	14,482.25	14,411.25	-71.00	-0.5%	8,212	8,452	240	2.9%
Worcester	6,421.00	6,324.25	-96.75	-1.5%	2,657	3,363	706	26.6%
<b>Total</b>	<b>874,268.00</b>	<b>853,932.75</b>	<b>-20,335.25</b>	<b>-2.3%</b>	<b>371,425</b>	<b>437,909</b>	<b>66,484</b>	<b>17.9%</b>

Note: The 2019 student enrollment counts are used to allocate State funding in fiscal 2021. The 2023 student enrollment counts are used to allocate State funding in fiscal 2025.

## Public School Enrollment – Share of Total County Population Fiscal 2025

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	67,267	7,695.50	11.4%	20
Anne Arundel	593,286	81,748.75	13.8%	11
Baltimore City	569,931	70,925.50	12.4%	18
Baltimore	846,161	106,103.25	12.5%	17
Calvert	94,573	14,850.50	15.7%	5
Caroline	33,433	5,298.25	15.8%	3
Carroll	175,305	25,618.50	14.6%	7
Cecil	104,942	14,254.00	13.6%	14
Charles	170,102	26,728.50	15.7%	4
Dorchester	32,726	4,282.00	13.1%	16
Frederick	287,079	46,022.50	16.0%	2
Garrett	28,579	3,250.50	11.4%	21
Harford	263,867	36,951.50	14.0%	9
Howard	335,411	55,910.50	16.7%	1
Kent	19,320	1,619.75	8.4%	24
Montgomery	1,052,521	154,454.50	14.7%	6
Prince George's	946,971	125,423.00	13.2%	15
Queen Anne's	51,711	7,152.25	13.8%	10
St. Mary's	114,877	16,699.00	14.5%	8
Somerset	24,546	2,603.00	10.6%	23
Talbot	37,932	4,228.75	11.1%	22
Washington	155,590	21,377.25	13.7%	13
Wicomico	104,664	14,411.25	13.8%	12
Worcester	53,866	6,324.25	11.7%	19
<b>Statewide</b>	<b>6,164,660</b>	<b>853,932.75</b>	<b>13.9%</b>	

FTE: full-time equivalent



## Racial Composition in Maryland Public Schools September 2022

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	Percent Minority
Allegany	85.6%	3.8%	2.0%	0.9%	0.2%	0.1%	7.4%	1. Prince George's 96.2%
Anne Arundel	47.0%	22.0%	20.2%	4.0%	0.3%	0.2%	6.3%	2. Baltimore City 92.8%
Baltimore City	7.2%	72.7%	17.2%	0.9%	0.2%	0.1%	1.7%	3. Charles 81.8%
Baltimore	31.5%	40.2%	15.3%	7.1%	0.4%	0.1%	5.3%	4. Montgomery 75.6%
Calvert	65.9%	13.6%	8.4%	1.5%	0.2%	0.1%	10.3%	5. Howard 68.9%
Caroline	56.8%	14.5%	18.7%	1.3%	0.1%	0.0%	8.6%	6. Baltimore 68.5%
Carroll	78.5%	5.1%	8.4%	3.5%	0.2%	0.3%	4.1%	7. Somerset 65.4%
Cecil	71.0%	10.8%	9.3%	0.8%	0.2%	0.1%	7.8%	8. Wicomico 63.1%
Charles	18.2%	57.3%	13.0%	2.9%	0.3%	0.2%	8.0%	9. Dorchester 60.2%
Dorchester	39.8%	40.6%	11.8%	0.9%	0.0%	0.1%	6.9%	10. Anne Arundel 53.0%
Frederick	50.4%	14.4%	20.6%	7.4%	0.2%	0.1%	6.9%	11. Frederick 49.6%
Garrett	95.3%	0.4%	2.0%	0.3%	0.0%	0.0%	2.1%	12. Talbot 48.3%
Harford	58.9%	20.8%	9.0%	3.4%	0.2%	0.1%	7.6%	13. Kent 45.9%
Howard	31.1%	24.8%	13.6%	23.6%	0.2%	0.1%	6.5%	14. Caroline 43.2%
Kent	54.1%	23.8%	12.4%	0.7%	0.1%	0.0%	8.9%	15. Washington 41.9%
Montgomery	24.4%	21.8%	34.6%	13.9%	0.2%	0.1%	5.1%	16. Harford 41.1%
Prince George's	3.8%	52.2%	39.3%	2.7%	0.4%	0.2%	1.3%	17. St. Mary's 39.5%
Queen Anne's	74.7%	5.5%	12.1%	1.1%	0.2%	0.1%	6.4%	18. Worcester 35.4%
St. Mary's	60.5%	19.4%	8.2%	2.4%	0.2%	0.2%	9.1%	19. Calvert 34.1%
Somerset	34.6%	46.2%	10.6%	0.8%	0.2%	0.1%	7.6%	20. Cecil 29.0%
Talbot	51.7%	14.8%	25.2%	2.0%	0.1%	0.0%	6.1%	21. Queen Anne's 25.3%
Washington	58.1%	15.5%	14.7%	2.1%	0.1%	0.1%	9.3%	22. Carroll 21.5%
Wicomico	36.9%	37.2%	14.1%	2.8%	0.6%	0.2%	8.2%	23. Allegany 14.4%
Worcester	64.6%	17.9%	8.4%	1.7%	0.2%	0.0%	7.2%	24. Garrett 4.7%
<b>Maryland</b>	<b>32.9%</b>	<b>32.7%</b>	<b>22.0%</b>	<b>6.7%</b>	<b>0.3%</b>	<b>0.1%</b>	<b>5.2%</b>	<b>Statewide 67.1%</b>

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.