
Overview of State Aid to Local Governments Fiscal 2021 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2021

	<u>General Funds</u> (\$ in Millions)	<u>All State Funds</u> (\$ in Millions)
State Aid to Local Governments	\$7,347.2	\$8,476.5
Total State Expenditures ¹	19,491.8	32,290.1
Percent State Aid – Expenditures	37.7%	26.3%

Share of State Expenditures – Fiscal 2021 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	37.7%	26.3%
Entitlements	21.4%	15.8%
State Agencies	39.8%	52.5%
Debt Service	1.2%	5.4%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2021 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2021 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$6,464.5	76.3%	\$230.5	3.7%
Libraries	63.6	0.8%	1.3	2.1%
Community Colleges	303.6	3.6%	18.6	6.5%
Local Health Departments	60.0	0.7%	0.9	1.6%
Counties/Municipalities	768.8	9.1%	58.9	8.3%
Subtotal – Direct Aid	\$7,660.6	90.4%	\$310.2	4.2%
Retirement Payments	815.9	9.6%	-18.5	-2.2%
Total	\$8,476.5	100.0%	\$291.8	3.6%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2020-2021

\$ in Thousands

County	Fiscal 2020 Appropriation	Fiscal 2021 Allowance	Difference	Percent Difference	Per Capita State Aid		Annual Change in State Aid	
Allegany	\$122,100	\$123,361	\$1,261	1.0%	1. Caroline	\$2,343	1. Talbot	5.5%
Anne Arundel	552,721	571,781	19,060	3.4%	2. Baltimore City	2,140	2. Washington	4.0%
Baltimore City	1,288,211	1,289,355	1,144	0.1%	3. Wicomico	1,993	3. Frederick	3.7%
Baltimore	911,122	943,872	32,750	3.6%	4. Dorchester	1,979	4. Prince George's	3.7%
Calvert	115,260	116,456	1,196	1.0%	5. Somerset	1,949	5. Dorchester	3.6%
Caroline	75,989	78,038	2,049	2.7%	6. Allegany	1,738	6. Baltimore	3.6%
Carroll	180,587	183,739	3,151	1.7%	7. Prince George's	1,706	7. Anne Arundel	3.4%
Cecil	144,985	146,828	1,843	1.3%	8. Washington	1,616	8. Somerset	3.4%
Charles	239,444	242,354	2,910	1.2%	9. Charles	1,501	9. Montgomery	3.4%
Dorchester	61,113	63,331	2,218	3.6%	10. Cecil	1,428	10. Wicomico	3.0%
Frederick	330,004	342,360	12,356	3.7%	11. Frederick	1,339	11. Howard	2.7%
Garrett	38,205	39,050	845	2.2%	12. Garrett	1,339	12. Caroline	2.7%
Harford	283,928	290,726	6,798	2.4%	13. Calvert	1,266	13. Harford	2.4%
Howard	379,957	390,383	10,425	2.7%	14. St. Mary's	1,233	14. Garrett	2.2%
Kent	15,130	15,130	1	0.0%	15. Howard	1,208	15. Queen Anne's	2.2%
Montgomery	1,032,401	1,067,495	35,093	3.4%	16. Harford	1,145	16. Carroll	1.7%
Prince George's	1,495,863	1,551,503	55,640	3.7%	17. Baltimore	1,139	17. Cecil	1.3%
Queen Anne's	48,799	49,877	1,079	2.2%	18. Carroll	1,091	18. Charles	1.2%
St. Mary's	137,602	138,954	1,352	1.0%	19. Montgomery	1,014	19. Worcester	1.1%
Somerset	48,388	50,037	1,649	3.4%	20. Anne Arundel	993	20. Calvert	1.0%
Talbot	24,773	26,145	1,372	5.5%	21. Queen Anne's	993	21. Allegany	1.0%
Washington	234,555	243,901	9,346	4.0%	22. Worcester	787	22. St. Mary's	1.0%
Wicomico	199,722	205,681	5,959	3.0%	23. Kent	781	23. Baltimore City	0.1%
Worcester	40,363	40,795	432	1.1%	24. Talbot	707	24. Kent	0.0%
Unallocated	183,520	265,349	81,829	44.6%				
Total	\$8,184,742	\$8,476,502	\$291,760	3.6%	Statewide Average	\$1,403	Statewide Average	3.6%

State Aid to Local Governments
Fiscal 2021 Allowance
(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Direct State Aid			Subtotal	Retirement	Total	Change Over FY 2020	Percent Change
				Libraries	Health						
Allegany	\$16,596	\$7,215	\$88,250	\$859	\$2,024	\$114,944	\$8,417	\$123,361	\$1,261	1.0%	
Anne Arundel	47,012	34,148	413,693	2,516	4,792	502,160	69,621	571,781	19,060	3.4%	
Baltimore City	297,842	0	910,178	9,549	8,747	1,226,316	63,039	1,289,355	1,144	0.1%	
Baltimore	27,130	49,228	753,143	6,541	5,770	841,813	102,059	943,872	32,750	3.6%	
Calvert	5,612	2,954	92,221	546	862	102,194	14,262	116,456	1,196	1.0%	
Caroline	6,365	1,916	63,489	345	1,001	73,116	4,922	78,038	2,049	2.7%	
Carroll	6,955	9,643	142,142	1,107	2,265	162,111	21,628	183,739	3,151	1.7%	
Cecil	10,154	7,016	112,938	890	1,591	132,588	14,240	146,828	1,843	1.3%	
Charles	4,811	9,682	201,611	1,211	2,001	219,315	23,039	242,354	2,910	1.2%	
Dorchester	7,209	1,310	49,575	317	957	59,368	3,963	63,331	2,218	3.6%	
Frederick	10,897	13,123	278,262	1,623	2,663	306,569	35,791	342,360	12,356	3.7%	
Garrett	6,581	4,337	23,564	176	975	35,633	3,417	39,050	845	2.2%	
Harford	8,575	13,904	232,340	1,820	3,005	259,643	31,083	290,726	6,798	2.4%	
Howard	8,874	23,377	292,353	1,062	2,268	327,934	62,449	390,383	10,425	2.7%	
Kent	1,435	533	10,279	111	936	13,294	1,836	15,130	1	0.0%	
Montgomery	33,490	53,318	802,044	3,459	4,223	896,534	170,961	1,067,495	35,093	3.4%	
Prince George's	111,091	36,947	1,269,599	7,641	6,819	1,432,097	119,406	1,551,503	55,640	3.7%	
Queen Anne's	2,365	2,252	37,853	206	835	43,510	6,368	49,877	1,079	2.2%	
St. Mary's	3,521	3,428	115,956	841	1,316	125,062	13,892	138,954	1,352	1.0%	
Somerset	8,390	1,125	36,320	321	886	47,041	2,995	50,037	1,649	3.4%	
Talbot	2,973	2,040	16,415	121	668	22,217	3,928	26,145	1,372	5.5%	
Washington	14,184	10,884	196,625	1,460	2,508	225,660	18,241	243,901	9,346	4.0%	
Wicomico	18,114	6,297	165,325	1,166	1,820	192,723	12,958	205,681	5,959	3.0%	
Worcester	8,355	2,461	21,299	170	1,115	33,399	7,396	40,795	432	1.1%	
Unallocated	100,279	6,506	139,028	19,535	0	265,349	0	265,349	81,829	44.6%	
Total	\$768,809	\$303,642	\$6,464,501	\$63,593	\$60,044	\$7,660,589	\$815,913	\$8,476,502	\$291,760	3.6%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2020 Working Appropriation
(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Direct State Aid			Subtotal	Retirement	Total
				Libraries	Health				
Allegany	\$16,615	\$6,594	\$87,303	\$840	\$1,997	\$113,350	\$8,750	\$122,100	
Anne Arundel	46,564	31,777	396,775	2,432	4,714	482,262	70,459	552,721	
Baltimore City	294,678	0	910,779	9,501	8,593	1,223,552	64,659	1,288,211	
Baltimore	26,927	45,505	725,008	6,407	5,668	809,515	101,607	911,122	
Calvert	5,809	2,809	90,655	515	851	100,638	14,621	115,260	
Caroline	6,202	1,789	61,582	334	988	70,895	5,094	75,989	
Carroll	6,814	9,158	139,256	1,069	2,234	158,531	22,056	180,587	
Cecil	9,727	6,822	111,618	867	1,570	130,604	14,380	144,985	
Charles	4,698	9,373	198,743	1,163	1,974	215,950	23,494	239,444	
Dorchester	5,589	1,203	48,930	309	945	56,976	4,138	61,113	
Frederick	10,497	12,352	267,090	1,563	2,625	294,128	35,876	330,004	
Garrett	6,441	4,124	22,960	169	963	34,656	3,549	38,205	
Harford	8,399	12,660	226,122	1,749	2,962	251,891	32,037	283,928	
Howard	8,725	21,773	281,169	1,028	2,236	314,930	65,027	379,957	
Kent	1,406	555	10,266	105	926	13,259	1,871	15,130	
Montgomery	33,201	52,380	762,967	3,388	4,148	856,085	176,317	1,032,401	
Prince George's	110,228	33,404	1,215,084	7,628	6,701	1,373,045	122,819	1,495,863	
Queen Anne's	2,332	2,180	36,733	192	824	42,261	6,538	48,799	
St. Mary's	3,431	3,315	114,348	807	1,296	123,197	14,405	137,602	
Somerset	7,861	911	35,379	314	875	45,340	3,048	48,388	
Talbot	2,928	1,825	15,410	119	659	20,940	3,833	24,773	
Washington	8,405	9,838	193,513	1,417	2,474	215,647	18,908	234,555	
Wicomico	16,352	5,905	161,135	1,132	1,796	186,320	13,401	199,722	
Worcester	8,263	2,410	20,912	165	1,102	32,851	7,512	40,363	
Unallocated	57,817	6,375	100,231	19,097	0	183,520	0	183,520	
Total	\$709,909	\$285,038	\$6,233,969	\$62,308	\$59,119	\$7,350,342	\$834,400	\$8,184,742	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2021 Allowance and Fiscal 2020 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>						Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	-\$19	\$621	\$947	\$19	\$26	\$1,594	-\$332	\$1,261
Anne Arundel	447	2,371	16,918	84	78	19,898	-838	19,060
Baltimore City	3,164	0	-601	48	154	2,764	-1,620	1,144
Baltimore	204	3,724	28,135	134	101	32,298	452	32,750
Calvert	-197	145	1,566	31	11	1,556	-360	1,196
Caroline	164	127	1,907	10	14	2,221	-172	2,049
Carroll	141	484	2,886	38	31	3,580	-428	3,151
Cecil	426	194	1,320	23	21	1,984	-140	1,843
Charles	113	309	2,869	48	27	3,365	-455	2,910
Dorchester	1,620	107	645	9	12	2,392	-175	2,218
Frederick	400	771	11,171	60	38	12,441	-85	12,356
Garrett	140	213	604	7	12	976	-131	845
Harford	176	1,244	6,218	72	43	7,752	-954	6,798
Howard	149	1,604	11,184	34	32	13,004	-2,579	10,425
Kent	29	-23	13	6	10	36	-35	1
Montgomery	289	938	39,077	71	74	40,449	-5,356	35,093
Prince George's	862	3,543	54,515	13	118	59,052	-3,412	55,640
Queen Anne's	32	72	1,120	14	11	1,249	-170	1,079
St. Mary's	91	112	1,608	34	20	1,865	-513	1,352
Somerset	529	214	941	7	11	1,702	-53	1,649
Talbot	45	216	1,005	3	9	1,278	94	1,372
Washington	5,779	1,046	3,112	43	34	10,013	-667	9,346
Wicomico	1,762	391	4,190	34	24	6,402	-443	5,959
Worcester	92	51	387	5	13	548	-115	432
Unallocated	42,463	131	38,797	439	0	81,829	0	81,829
Total	\$58,900	\$18,605	\$230,533	\$1,286	\$925	\$310,247	-\$18,487	\$291,760

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2021 Allowance over Fiscal 2020 Working Appropriation

County	<i>Direct State Aid</i>						Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	-0.1%	9.4%	1.1%	2.3%	1.3%	1.4%	-3.8%	1.0%
Anne Arundel	1.0%	7.5%	4.3%	3.5%	1.7%	4.1%	-1.2%	3.4%
Baltimore City	1.1%	n/a	-0.1%	0.5%	1.8%	0.2%	-2.5%	0.1%
Baltimore	0.8%	8.2%	3.9%	2.1%	1.8%	4.0%	0.4%	3.6%
Calvert	-3.4%	5.2%	1.7%	6.0%	1.3%	1.5%	-2.5%	1.0%
Caroline	2.6%	7.1%	3.1%	3.0%	1.4%	3.1%	-3.4%	2.7%
Carroll	2.1%	5.3%	2.1%	3.5%	1.4%	2.3%	-1.9%	1.7%
Cecil	4.4%	2.8%	1.2%	2.6%	1.3%	1.5%	-1.0%	1.3%
Charles	2.4%	3.3%	1.4%	4.1%	1.4%	1.6%	-1.9%	1.2%
Dorchester	29.0%	8.9%	1.3%	2.8%	1.2%	4.2%	-4.2%	3.6%
Frederick	3.8%	6.2%	4.2%	3.8%	1.4%	4.2%	-0.2%	3.7%
Garrett	2.2%	5.2%	2.6%	4.4%	1.2%	2.8%	-3.7%	2.2%
Harford	2.1%	9.8%	2.7%	4.1%	1.5%	3.1%	-3.0%	2.4%
Howard	1.7%	7.4%	4.0%	3.4%	1.4%	4.1%	-4.0%	2.7%
Kent	2.0%	-4.1%	0.1%	5.9%	1.1%	0.3%	-1.9%	0.0%
Montgomery	0.9%	1.8%	5.1%	2.1%	1.8%	4.7%	-3.0%	3.4%
Prince George's	0.8%	10.6%	4.5%	0.2%	1.8%	4.3%	-2.8%	3.7%
Queen Anne's	1.4%	3.3%	3.0%	7.3%	1.3%	3.0%	-2.6%	2.2%
St. Mary's	2.6%	3.4%	1.4%	4.3%	1.5%	1.5%	-3.6%	1.0%
Somerset	6.7%	23.5%	2.7%	2.3%	1.2%	3.8%	-1.7%	3.4%
Talbot	1.5%	11.8%	6.5%	2.3%	1.4%	6.1%	2.5%	5.5%
Washington	68.8%	10.6%	1.6%	3.0%	1.4%	4.6%	-3.5%	4.0%
Wicomico	10.8%	6.6%	2.6%	3.0%	1.4%	3.4%	-3.3%	3.0%
Worcester	1.1%	2.1%	1.8%	3.0%	1.2%	1.7%	-1.5%	1.1%
Unallocated	73.4%	2.1%	38.7%	2.3%	n/a	44.6%	-100.0%	44.6%
Total	8.3%	6.5%	3.7%	2.1%	1.6%	4.2%	-2.2%	3.6%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Reductions to State Aid Programs Fiscal 2021

County	Community College Funding			Assessment Cost Share			Total Local Impact Per Capita	
	Current Law	Proposed	Difference	Current Law	Proposed	Difference	Amount	Capita
Allegany	\$6,016,757	\$5,603,130	-\$413,627	\$376,792	\$452,150	\$75,358	-\$488,985	-\$7
Anne Arundel	33,836,363	31,690,223	-2,146,140	2,084,158	2,500,990	416,832	-2,562,972	-4
Baltimore City	0	0	0	2,196,532	2,635,838	439,306	-439,306	-1
Baltimore	48,795,281	45,623,299	-3,171,982	2,809,856	3,371,828	561,971	-3,733,953	-5
Calvert	2,903,469	2,774,401	-129,068	387,737	465,284	77,547	-206,615	-2
Caroline	1,674,655	1,568,237	-106,418	142,660	171,192	28,532	-134,950	-4
Carroll	8,705,496	8,195,322	-510,174	626,290	751,548	125,258	-635,432	-4
Cecil	6,109,221	5,755,092	-354,129	461,958	554,350	92,392	-446,521	-4
Charles	9,517,458	9,094,379	-423,079	611,628	733,954	122,326	-545,405	-3
Dorchester	1,144,928	1,072,172	-72,756	197,993	237,591	39,599	-112,355	-4
Frederick	12,930,731	12,042,368	-888,363	876,435	1,051,722	175,287	-1,063,650	-4
Garrett	3,188,085	3,027,853	-160,232	273,998	328,798	54,800	-215,032	-7
Harford	13,887,341	12,990,121	-897,220	950,284	1,140,341	190,057	-1,087,277	-4
Howard	23,110,458	21,459,934	-1,650,524	1,056,484	1,267,781	211,297	-1,861,821	-6
Kent	465,581	435,995	-29,586	115,310	138,372	23,062	-52,648	-3
Montgomery	51,521,780	48,388,449	-3,133,331	3,227,953	3,873,544	645,591	-3,778,922	-4
Prince George's	35,928,295	33,586,778	-2,341,517	2,786,357	3,343,628	557,271	-2,898,788	-3
Queen Anne's	1,968,320	1,843,240	-125,080	223,579	268,295	44,716	-169,796	-3
St. Mary's	3,369,438	3,219,657	-149,781	451,545	541,854	90,309	-240,090	-2
Somerset	1,042,078	974,225	-67,853	159,640	191,568	31,928	-99,781	-4
Talbot	1,783,315	1,669,992	-113,323	183,000	219,600	36,600	-149,923	-4
Washington	10,100,448	9,316,385	-784,063	559,462	671,354	111,892	-895,955	-6
Wicomico	5,833,846	5,453,987	-379,859	429,430	515,316	85,886	-465,745	-5
Worcester	2,279,798	2,131,353	-148,445	589,787	707,745	117,957	-266,402	-5
Total	\$286,113,142	\$267,916,592	-\$18,196,550	\$21,778,868	\$26,134,642	\$4,355,774	\$22,552,324	-\$4

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Public Schools	\$4,852.0	\$4,930.0	\$5,047.5	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,797.5	\$6,234.0	\$6,464.5
Libraries	48.7	48.8	49.7	50.2	50.8	52.0	53.4	58.4	60.3	62.3	63.6
Community Colleges	224.4	230.4	235.1	243.3	250.0	259.8	267.1	272.4	277.6	285.0	303.6
Health Departments	37.3	38.3	37.3	41.7	41.7	45.8	49.5	49.5	51.9	59.1	60.0
Counties/Municipalities	372.7	384.4	443.2	514.3	513.6	549.6	581.1	627.1	668.1	709.9	768.8
Subtotal – Direct Aid	\$5,535.1	\$5,631.9	\$5,812.8	\$6,047.4	\$6,206.1	\$6,313.6	\$6,481.6	\$6,640.2	\$6,855.3	\$7,350.3	\$7,660.6
Retirement Payments	899.8	881.7	809.3	783.5	798.0	791.2	854.3	799.4	795.9	834.4	815.9
Total	\$6,434.9	\$6,513.6	\$6,622.1	\$6,830.9	\$7,004.1	\$7,104.8	\$7,335.9	\$7,439.5	\$7,651.2	\$8,184.7	\$8,476.5

Percent Change in State Aid

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Public Schools	1.6%	2.4%	3.0%	2.9%	1.1%	2.3%	1.8%	2.9%	7.5%	3.7%
Libraries	0.2%	1.9%	1.0%	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%
Community Colleges	2.7%	2.0%	3.4%	2.8%	3.9%	2.8%	2.0%	1.9%	2.7%	6.5%
Health Departments	2.7%	-2.6%	12.0%	0.0%	9.8%	8.0%	0.0%	4.8%	14.0%	1.6%
Counties/Municipalities	3.1%	15.3%	16.0%	-0.1%	7.0%	5.7%	7.9%	6.5%	6.3%	8.3%
Subtotal – Direct Aid	1.7%	3.2%	4.0%	2.6%	1.7%	2.7%	2.4%	3.2%	7.2%	4.2%
Retirement Payments	-2.0%	-8.2%	-3.2%	1.8%	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%
Total	1.2%	1.7%	3.2%	2.5%	1.4%	3.3%	1.4%	2.8%	7.0%	3.6%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Public Schools	\$78.0	\$117.5	\$150.5	\$152.1	\$56.3	\$124.2	\$102.3	\$164.7	\$436.5	\$230.5
Libraries	0.1	0.9	0.5	0.6	1.2	1.4	5.0	1.9	2.0	1.3
Community Colleges	6.0	4.7	8.1	6.7	9.9	7.2	5.3	5.2	7.4	18.6
Health Departments	1.0	-1.0	4.5	0.0	4.1	3.7	0.0	2.4	7.3	0.9
Counties/Municipalities	11.7	58.8	71.1	-0.7	36.0	31.6	46.0	41.0	41.9	58.9
Subtotal – Direct Aid	\$96.8	\$180.9	\$234.6	\$158.7	\$107.5	\$168.0	\$158.6	\$215.2	\$495.0	\$310.2
Retirement Payments	-18.1	-72.5	-25.8	14.5	-6.8	63.0	-54.9	-3.5	38.5	-18.5
Total	\$78.7	\$108.5	\$208.8	\$173.2	\$100.7	\$231.1	\$103.7	\$211.7	\$533.5	\$291.8

Share of State Aid Change Since Fiscal 2011 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2011-21</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2011</u>	<u>FY 2016</u>	<u>FY 2021</u>	<u>FY 2011-16</u>	<u>FY 2016-21</u>
Public Schools	\$1,612.5	2.9%	79.0%	75.4%	76.1%	76.3%	0.7	0.2
Libraries	14.9	2.7%	0.7%	0.8%	0.7%	0.8%	0.0	0.0
Community Colleges	79.2	3.1%	3.9%	3.5%	3.7%	3.6%	0.2	-0.1
Health Departments	22.8	4.9%	1.1%	0.6%	0.6%	0.7%	0.1	0.1
Counties/Municipalities	396.1	7.5%	19.4%	5.8%	7.7%	9.1%	1.9	1.3
Subtotal – Direct Aid	\$2,125.5	3.3%	104.1%	86.0%	88.9%	90.4%	2.8	1.5
Retirement Payments	-83.9	-1.0%	-4.1%	14.0%	11.1%	9.6%	-2.8	-1.5
Total	\$2,041.6	2.8%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Transportation	\$146.8	\$153.3	\$166.7	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$261.7	\$270.0
Public Safety	87.1	87.0	87.0	115.8	109.3	119.0	124.6	130.6	132.3	148.2	183.2
Disparity Grants	121.4	119.7	119.9	127.8	127.7	129.8	131.8	138.8	140.8	146.2	158.3
Gaming Impact Aid	5.7	10.7	28.9	30.9	36.4	39.6	65.0	88.4	92.8	93.7	95.0
Other Grants	11.7	13.7	40.7	46.0	45.5	53.0	52.8	49.4	55.0	60.0	62.3
Total	\$372.7	\$384.4	\$443.2	\$514.3	\$513.6	\$549.6	\$581.1	\$627.1	\$668.1	\$709.9	\$768.8

Change in State Aid Since Fiscal 2011 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2011-21</u>	<u>Change</u>	<u>FY 2011</u>	<u>FY 2016</u>	<u>FY 2021</u>	<u>FY 2011-16</u>	<u>FY 2016-21</u>
Transportation	\$123.3	6.3%	39.4%	37.9%	35.1%	-1.5	-2.7
Public Safety	96.0	7.7%	23.4%	21.7%	23.8%	-1.7	2.2
Disparity Grants	36.9	2.7%	32.6%	23.6%	20.6%	-9.0	-3.0
Gaming Impact Aid	89.3	32.6%	1.5%	7.2%	12.4%	5.7	5.1
Other Grants	50.6	18.2%	3.1%	9.6%	8.1%	6.5	-1.5
Total	\$396.1	7.5%	100.0%	100.0%	100.0%	0.0	0.0

Police Aid Formula – Funding Trend

Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$867,146	\$867,150	\$856,249	\$848,160	\$843,118	\$11.88
Anne Arundel	8,808,723	8,808,724	8,939,029	9,013,818	9,031,073	15.68
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,763,352	12,763,352	12,782,211	12,815,492	12,777,289	15.42
Calvert	790,877	790,877	798,456	801,082	804,604	8.75
Caroline	340,807	340,808	335,609	340,349	344,733	10.35
Carroll	1,593,615	1,590,430	1,585,367	1,596,933	1,590,168	9.44
Cecil	994,830	994,831	1,001,278	1,007,621	1,009,561	9.82
Charles	1,349,861	1,349,861	1,377,091	1,395,393	1,408,149	8.72
Dorchester	380,327	380,327	376,197	386,555	356,155	11.13
Frederick	2,424,962	2,424,963	2,460,989	2,495,443	2,540,477	9.94
Garrett	226,243	226,243	224,079	223,117	223,093	7.65
Harford	2,842,686	2,842,686	2,850,308	2,862,385	2,871,586	11.31
Howard	3,748,189	3,748,189	3,838,281	3,881,496	3,888,362	12.03
Kent	200,479	200,479	199,735	195,313	195,161	10.07
Montgomery	16,126,321	16,126,321	16,303,504	16,532,160	16,406,307	15.59
Prince George's	14,822,262	14,822,262	14,987,024	15,015,854	14,875,281	16.36
Queen Anne's	434,063	434,063	434,769	441,983	446,119	8.88
St. Mary's	940,659	940,659	958,007	959,675	956,434	8.49
Somerset	240,372	240,372	243,212	241,939	236,252	9.20
Talbot	421,718	417,206	421,522	420,090	405,553	10.97
Washington	1,512,744	1,512,744	1,523,838	1,504,356	1,486,392	9.85
Wicomico	1,117,075	1,117,076	1,124,827	1,120,834	1,128,932	10.94
Worcester	767,687	767,687	828,881	748,689	693,673	13.39
Total	\$73,714,998	\$73,707,310	\$74,450,463	\$74,848,737	\$74,518,472	\$12.33

Factors Affecting Police Aid Funding in Fiscal 2021

County	<u>Population Density</u>		<u>County Population</u>		<u>Municipal Sworn Officers</u>		<u>Other Factors</u>		<u>Total Program</u>	<u>Crime Lab</u>	<u>Final</u>
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$390,363	44.6%	\$287,186	32.8%	\$126,750	14.5%	\$70,975	8.1%	\$875,274	-\$32,156	\$843,118
Anne Arundel	7,056,380	74.8%	1,440,078	15.3%	232,050	2.5%	705,638	7.5%	9,434,145	-403,072	9,031,073
Baltimore City	0	0.0%	301,248	100.0%	0	0.0%	0	0.0%	301,248	-549,417	0
Baltimore	10,148,280	76.7%	2,071,078	15.6%	0	0.0%	1,014,828	7.7%	13,234,185	-456,896	12,777,289
Calvert	506,017	59.3%	230,008	27.0%	25,350	3.0%	92,003	10.8%	853,377	-48,773	804,604
Caroline	183,172	51.1%	83,260	23.2%	58,500	16.3%	33,304	9.3%	358,236	-13,503	344,733
Carroll	926,360	55.2%	421,073	25.1%	161,850	9.6%	168,429	10.0%	1,677,711	-87,543	1,590,168
Cecil	565,543	53.3%	257,065	24.2%	136,500	12.9%	102,826	9.7%	1,061,934	-52,373	1,009,561
Charles	888,267	59.5%	403,758	27.1%	39,000	2.6%	161,503	10.8%	1,492,527	-84,378	1,408,149
Dorchester	175,989	46.8%	79,995	21.3%	87,750	23.4%	31,998	8.5%	375,732	-19,577	356,155
Frederick	1,406,064	52.6%	639,120	23.9%	374,400	14.0%	255,648	9.6%	2,675,232	-134,755	2,540,477
Garrett	131,234	54.9%	72,908	30.5%	5,850	2.4%	29,163	12.2%	239,154	-16,061	223,093
Harford	1,904,670	63.6%	634,890	21.2%	202,800	6.8%	253,956	8.5%	2,996,316	-124,730	2,871,586
Howard	2,989,563	72.5%	807,990	19.6%	0	0.0%	323,196	7.8%	4,120,749	-232,387	3,888,362
Kent	106,607	51.8%	48,458	23.6%	31,200	15.2%	19,383	9.4%	205,647	-10,486	195,161
Montgomery	12,893,946	74.9%	2,631,418	15.3%	354,900	2.1%	1,326,909	7.7%	17,207,172	-800,865	16,406,307
Prince George's	11,139,023	72.6%	2,273,270	14.8%	764,400	5.0%	1,166,991	7.6%	15,343,684	-468,403	14,875,281
Queen Anne's	276,381	57.9%	125,628	26.3%	25,350	5.3%	50,251	10.5%	477,609	-31,490	446,119
St. Mary's	619,652	61.0%	281,660	27.7%	1,950	0.2%	112,664	11.1%	1,015,926	-59,492	956,434
Somerset	115,538	47.3%	64,188	26.3%	39,000	16.0%	25,675	10.5%	244,400	-8,148	236,252
Talbot	203,324	46.6%	92,420	21.2%	103,350	23.7%	36,968	8.5%	436,062	-30,509	405,553
Washington	830,093	53.4%	377,315	24.3%	195,000	12.6%	150,926	9.7%	1,553,334	-66,942	1,486,392
Wicomico	567,573	48.2%	257,988	21.9%	249,600	21.2%	103,195	8.8%	1,178,355	-49,423	1,128,932
Worcester	285,027	38.0%	129,558	17.3%	282,750	37.7%	51,823	6.9%	749,157	-55,484	693,673
Total	\$54,309,060	69.5%	\$14,011,554	17.9%	\$3,498,300	4.5%	\$6,288,252	8.1%	\$78,107,166	-\$3,836,863	\$74,518,473

Targeted Crime Grant Funding

	<u>Fiscal 2019</u>	<u>Fiscal 2020</u>	<u>Fiscal 2021</u>	<u>FY 2020-21 Difference</u>	<u>Share of Total</u>
Baltimore City					
War Room	\$715,211	\$715,211	\$715,211	\$0	2.0%
Direct Police Grant	9,180,112	9,180,113	9,180,113	0	25.8%
Technology Improvement Grant	0	4,600,000	0	-4,600,000	0.0%
Safe Streets	0	3,600,000	3,600,000	0	10.1%
State's Attorney's Office	1,955,951	2,080,950	1,955,950	-125,000	5.5%
Subtotal	\$11,851,274	\$20,176,274	\$15,451,274	-\$4,725,000	43.4%
Prince George' County					
Drug Enforcement	\$1,011,696	\$1,214,610	\$1,214,610	\$0	3.4%
Violent Crime	2,292,489	2,292,489	2,292,489	0	6.4%
State's Attorney's Office	1,272,889	1,397,889	1,272,889	-125,000	3.6%
Subtotal	\$4,577,074	\$4,904,988	\$4,779,988	-\$125,000	13.4%
Statewide Initiatives					
Body Armor	\$44,406	\$49,088	\$49,088	\$0	0.1%
Training Grants	49,456	50,000	50,000	0	0.1%
Domestic Violence	199,274	196,354	196,354	0	0.6%
Sex Offender Compliance Enforcement	717,109	728,916	728,916	0	2.0%
Rape Kit Testing Grant	0	3,500,000	0	-3,500,000	0.0%
Gun Violence Reduction	926,940	926,940	926,940	0	2.6%
Day Reporting Centers	270,000	270,000	270,000	0	0.8%
Internet Crimes Against Children	2,000,000	2,000,000	2,000,000	0	5.6%
Community Program Fund	567,085	500,000	500,000	0	1.4%
Vehicle Theft Prevention	1,839,697	1,886,020	1,886,020	0	5.3%
Police Recruitment and Retention	0	3,000,000	3,000,000	0	8.4%
Safe Streets	4,589,746	0	0	0	0.0%
Pretrial Services Grants	1,000,000	0	0	0	0.0%
Maryland Criminal Intelligence Network	1,200,000	5,789,746	5,789,746	0	16.3%
Subtotal	\$13,403,713	\$18,897,064	\$15,397,064	-\$3,500,000	43.2%
Total Funding	\$29,832,061	\$43,978,326	\$35,628,326	-\$8,350,000	100.0%

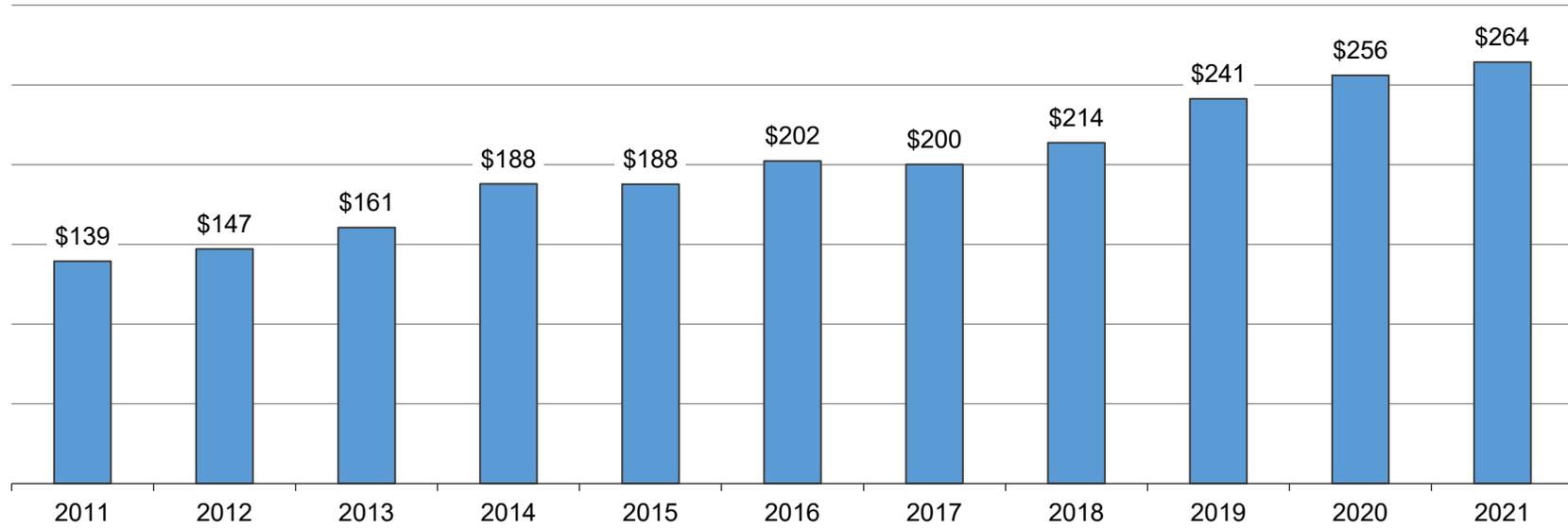
Fire and Rescue Aid – Funding Trend Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$348,030	\$334,380	\$333,720	\$351,600	\$351,600	\$4.95
Anne Arundel	1,241,524	1,246,559	1,246,503	1,250,183	1,250,183	2.17
Baltimore City	1,368,619	1,363,925	1,356,163	1,352,843	1,352,843	2.25
Baltimore	1,732,057	1,725,252	1,715,107	1,711,954	1,711,954	2.07
Calvert	300,000	300,000	300,000	300,000	300,000	3.26
Caroline	309,540	312,660	304,080	305,190	305,190	9.16
Carroll	388,587	387,701	388,359	388,258	388,258	2.31
Cecil	310,530	307,350	308,910	307,140	307,140	2.99
Charles	380,892	381,756	382,573	385,743	385,743	2.39
Dorchester	310,800	326,970	330,570	329,220	329,220	10.29
Frederick	559,252	566,349	572,654	582,924	582,924	2.28
Garrett	300,000	300,000	300,000	300,000	300,000	10.29
Harford	574,032	572,739	568,863	569,082	569,082	2.24
Howard	616,725	617,226	617,118	618,521	618,521	1.91
Kent	309,480	310,710	311,220	311,310	311,310	16.06
Montgomery	1,965,335	1,961,675	1,952,432	1,958,870	1,958,870	1.86
Prince George's	1,698,736	1,699,001	1,697,598	1,702,795	1,702,795	1.87
Queen Anne's	300,000	300,000	300,000	300,000	300,000	5.97
St. Mary's	300,000	300,000	300,000	300,000	300,000	2.66
Somerset	311,190	308,790	308,940	308,940	308,940	12.03
Talbot	317,430	319,140	344,010	316,620	316,620	8.56
Washington	341,019	339,691	337,711	337,390	337,390	2.24
Wicomico	332,460	336,240	349,680	338,490	338,490	3.28
Worcester	383,763	381,886	373,789	372,927	372,927	7.20
Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$2.48

Local Health Grants – Funding Trend Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$1,407,995	\$1,407,995	\$1,536,198	\$1,997,312	\$2,023,616	\$28.51
Anne Arundel	4,170,821	4,170,821	4,318,309	4,714,001	4,791,921	8.32
Baltimore City	8,218,630	8,218,630	8,366,564	8,593,298	8,746,841	14.52
Baltimore	5,421,144	5,421,144	5,518,725	5,668,282	5,769,560	6.96
Calvert	602,595	602,595	658,153	850,607	861,865	9.37
Caroline	725,829	725,829	784,810	987,675	1,001,235	30.06
Carroll	1,667,149	1,667,149	1,796,826	2,233,747	2,264,893	13.45
Cecil	1,123,764	1,123,764	1,223,669	1,570,171	1,591,165	15.47
Charles	1,453,079	1,453,079	1,570,553	1,973,629	2,000,775	12.39
Dorchester	620,986	620,986	691,977	945,440	957,042	29.91
Frederick	2,033,245	2,033,245	2,170,544	2,624,848	2,662,834	10.42
Garrett	639,306	639,306	710,014	962,590	974,534	33.42
Harford	2,308,603	2,308,603	2,460,920	2,961,542	3,004,671	11.83
Howard	1,733,685	1,733,685	1,851,364	2,235,572	2,267,961	7.02
Kent	546,006	546,006	624,305	926,251	936,451	48.31
Montgomery	3,967,534	3,967,534	4,038,950	4,148,406	4,222,528	4.01
Prince George's	6,335,996	6,335,996	6,465,328	6,700,677	6,819,047	7.50
Queen Anne's	574,849	574,849	629,921	823,797	834,537	16.61
St. Mary's	1,064,771	1,064,771	1,121,792	1,296,420	1,316,312	11.68
Somerset	578,533	578,533	643,105	874,817	885,625	34.49
Talbot	485,995	485,995	525,250	658,753	667,833	18.07
Washington	1,797,019	1,797,019	1,948,406	2,474,021	2,507,593	16.61
Wicomico	1,307,152	1,307,152	1,417,913	1,795,983	1,820,403	17.64
Worcester	703,788	703,788	791,121	1,101,536	1,114,684	21.51
Total	\$49,488,474	\$49,488,474	\$51,864,717	\$59,119,375	\$60,043,926	\$9.94

State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

Local Highway User Revenues – Funding Trend Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$1,845,391	\$2,038,947	\$2,470,674	\$2,874,453	\$2,884,579	\$40.64
Anne Arundel	4,457,782	5,450,397	7,544,891	8,100,207	8,397,244	14.58
Baltimore City	142,452,484	146,173,585	152,624,087	157,350,486	162,430,179	269.60
Baltimore	4,721,541	6,010,576	8,706,451	9,003,311	9,245,253	11.16
Calvert	1,059,574	1,275,893	1,732,427	1,873,260	1,934,122	21.02
Caroline	928,848	1,077,930	1,392,819	1,570,139	1,615,558	48.51
Carroll	2,818,031	3,237,910	4,135,467	4,677,936	4,825,494	28.65
Cecil	1,490,927	1,728,115	2,234,203	2,505,619	2,584,699	25.14
Charles	1,525,214	1,860,620	2,564,197	2,778,895	2,879,022	17.83
Dorchester	1,056,273	1,216,522	1,562,311	1,783,948	1,848,076	57.76
Frederick	4,448,783	5,032,094	6,266,267	7,259,572	7,614,413	29.78
Garrett	1,026,244	1,220,008	1,605,133	1,771,275	1,798,866	61.68
Harford	2,883,322	3,383,943	4,344,788	4,796,966	4,963,893	19.55
Howard	1,818,049	2,337,626	3,413,769	3,543,506	3,685,644	11.40
Kent	537,121	622,823	801,440	899,333	928,178	47.89
Montgomery	8,474,049	9,837,597	12,786,322	14,330,912	14,745,945	14.01
Prince George's	8,777,139	10,018,988	12,639,370	14,482,487	15,026,258	16.52
Queen Anne's	788,254	972,835	1,352,729	1,468,247	1,496,397	29.78
St. Mary's	1,012,673	1,272,705	1,813,948	1,918,422	1,998,764	17.74
Somerset	516,266	615,951	822,054	900,739	928,611	36.17
Talbot	1,118,927	1,257,809	1,543,219	1,790,431	1,850,086	50.05
Washington	2,696,219	3,041,081	3,799,512	4,355,815	4,431,460	29.36
Wicomico	2,211,661	2,475,422	3,058,749	3,541,824	3,654,430	35.41
Worcester	1,437,482	1,636,258	2,064,700	2,353,732	2,426,494	46.82
Total	\$200,102,254	\$213,795,635	\$241,279,527	\$255,931,515	\$264,193,665	\$43.72

Note: State funding includes capital grants for counties and municipalities.

Local Highway User Revenue Allocations in Fiscal 2021

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,088,797	\$1,795,782	\$2,884,579	37.7%	62.3%
Anne Arundel	6,737,801	1,659,443	8,397,244	80.2%	19.8%
Baltimore City	162,430,179	0	162,430,179	100.0%	0.0%
Baltimore	9,245,253	0	9,245,253	100.0%	0.0%
Calvert	1,446,544	487,578	1,934,122	74.8%	25.2%
Caroline	899,143	716,415	1,615,558	55.7%	44.3%
Carroll	2,533,121	2,292,373	4,825,494	52.5%	47.5%
Cecil	1,468,617	1,116,082	2,584,699	56.8%	43.2%
Charles	2,230,931	648,091	2,879,022	77.5%	22.5%
Dorchester	991,961	856,115	1,848,076	53.7%	46.3%
Frederick	3,097,885	4,516,528	7,614,413	40.7%	59.3%
Garrett	1,198,202	600,664	1,798,866	66.6%	33.4%
Harford	3,144,860	1,819,033	4,963,893	63.4%	36.6%
Howard	3,685,644	0	3,685,644	100.0%	0.0%
Kent	512,203	415,976	928,178	55.2%	44.8%
Montgomery	8,447,839	6,298,106	14,745,945	57.3%	42.7%
Prince George's	6,900,246	8,126,011	15,026,258	45.9%	54.1%
Queen Anne's	1,197,022	299,374	1,496,397	80.0%	20.0%
St. Mary's	1,791,111	207,654	1,998,764	89.6%	10.4%
Somerset	636,156	292,455	928,611	68.5%	31.5%
Talbot	729,751	1,120,335	1,850,086	39.4%	60.6%
Washington	1,992,085	2,439,375	4,431,460	45.0%	55.0%
Wicomico	1,482,020	2,172,410	3,654,430	40.6%	59.4%
Worcester	1,166,491	1,260,004	2,426,494	48.1%	51.9%
Total	\$225,053,862	\$39,139,802	\$264,193,664	85.2%	14.8%

Disparity Grant Program – Funding Trend Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$102.83
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	77,105,345	79,051,790	76,012,567	76,580,403	79,051,790	131.21
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	2,131,782	2,131,782	2,131,782	3,300,718	3,414,809	102.53
Carroll	0	0	0	0	0	0.00
Cecil	314,642	510,882	1,058,483	1,504,377	1,845,541	17.95
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	2,022,690	2,022,690	2,022,690	3,615,259	112.98
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	73.08
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	26,631,763	30,877,226	34,099,612	36,196,527	35,943,016	39.53
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	4,908,167	4,908,167	5,176,433	5,429,183	5,949,783	231.73
Talbot	0	0	0	0	0	0.00
Washington	1,607,161	1,660,099	1,902,685	2,060,337	7,781,374	51.56
Wicomico	7,644,859	8,232,659	8,970,144	9,648,842	11,290,175	109.41
Worcester	0	0	0	0	0	0.00
Total	\$131,796,185	\$138,825,071	\$140,804,172	\$146,172,853	\$158,321,523	\$26.20

Disparity Grant Formula Calculation Under Current Law Fiscal 2021

County	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2021 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	\$348.77	\$225.95	\$16,036,635	\$7,298,505	\$6,414,654	\$7,298,505	-\$8,738,130	54.5%
Anne Arundel	900.93	0.00	0	0	0	0	0	
Baltimore City	441.37	133.34	80,338,252	79,051,790	54,228,320	79,051,790	-1,286,462	1.6%
Baltimore	761.97	0.00	0	0	0	0	0	
Calvert	802.66	0.00	0	0	0	0	0	
Caroline	422.81	151.90	5,058,976	2,131,782	3,414,809	3,414,809	-1,644,167	32.5%
Carroll	827.99	0.00	0	0	0	0	0	
Cecil	529.84	44.87	4,613,853	0	1,845,541	1,845,541	-2,768,312	60.0%
Charles	655.06	0.00	0	0	0	0	0	
Dorchester	407.33	167.38	5,355,939	2,022,690	3,615,259	3,615,259	-1,740,680	32.5%
Frederick	805.14	0.00	0	0	0	0	0	
Garrett	460.73	113.98	3,324,066	2,131,271	0	2,131,271	-1,192,795	35.9%
Harford	754.68	0.00	0	0	0	0	0	
Howard	1,125.62	0.00	0	0	0	0	0	
Kent	631.50	0.00	0	0	0	0	0	
Montgomery	1,154.85	0.00	0	0	0	0	0	
Prince George's	516.15	58.56	53,248,912	21,694,767	35,943,016	35,943,016	-17,305,896	32.5%
Queen Anne's	853.71	0.00	0	0	0	0	0	
St. Mary's	709.14	0.00	0	0	0	0	0	
Somerset	231.40	343.31	8,814,493	4,908,167	5,949,783	5,949,783	-2,864,710	32.5%
Talbot	992.11	0.00	0	0	0	0	0	
Washington	498.33	76.38	11,527,962	0	7,781,374	7,781,374	-3,746,588	32.5%
Wicomico	412.63	162.08	16,726,185	2,197,041	11,290,175	11,290,175	-5,436,010	32.5%
Worcester	652.28	0.00	0	0	0	0	0	
Total	\$766.28		\$205,045,273	\$121,436,013	\$130,482,930	\$158,321,522	-\$46,723,751	22.8%

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2021

County	TY 2007 FY 2010	TY 2018 FY 2021	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2018 FY 2021	Rank	Point Difference	Rank
Allegany	\$292.48	\$348.77	1.6%	22	55.8%	22	45.5%	23	-10.3	21
Anne Arundel	618.63	900.93	3.5%	8	118.1%	4	117.6%	4	-0.5	8
Baltimore City	269.01	441.37	4.6%	1	51.3%	23	57.6%	19	6.3	1
Baltimore	555.39	761.97	2.9%	16	106.0%	7	99.4%	9	-6.5	17
Calvert	551.81	802.66	3.5%	9	105.3%	8	104.7%	8	-0.6	9
Caroline	328.25	422.81	2.3%	18	62.6%	20	55.2%	20	-7.5	18
Carroll	547.40	827.99	3.8%	3	104.5%	9	108.1%	6	3.6	3
Cecil	422.16	529.84	2.1%	20	80.6%	15	69.1%	15	-11.4	23
Charles	469.47	655.06	3.1%	14	89.6%	13	85.5%	12	-4.1	13
Dorchester	329.51	407.33	1.9%	21	62.9%	19	53.2%	22	-9.7	20
Frederick	572.18	805.14	3.2%	12	109.2%	5	105.1%	7	-4.1	14
Garrett	321.09	460.73	3.3%	10	61.3%	21	60.1%	18	-1.1	10
Harford	526.69	754.68	3.3%	11	100.5%	10	98.5%	10	-2.0	11
Howard	763.32	1,125.62	3.6%	6	145.7%	2	146.9%	2	1.2	5
Kent	456.39	631.50	3.0%	15	87.1%	14	82.4%	14	-4.7	15
Montgomery	773.25	1,154.85	3.7%	4	147.6%	1	150.7%	1	3.2	4
Prince George's	366.84	516.15	3.2%	13	70.0%	18	67.4%	16	-2.6	12
Queen Anne's	557.57	853.71	3.9%	2	106.4%	6	111.4%	5	5.0	2
St. Mary's	480.32	709.14	3.6%	5	91.7%	11	92.5%	11	0.9	6
Somerset	204.36	231.40	1.1%	23	39.0%	24	30.2%	24	-8.8	19
Talbot	674.03	992.11	3.6%	7	128.6%	3	129.5%	3	0.8	7
Washington	396.22	498.33	2.1%	19	75.6%	16	65.0%	17	-10.6	22
Wicomico	369.55	412.63	1.0%	24	70.5%	17	53.8%	21	-16.7	24
Worcester	476.58	652.28	2.9%	17	90.9%	12	85.1%	13	-5.8	16
Total	\$524.03	\$766.28	3.5%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions

Fiscal 2011-2021

(\$ in Millions)

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Cumulative Impact
Allegany	\$0.0	-\$0.6	-\$2.9	-\$4.0	-\$5.9	-\$4.8	-\$5.2	-\$5.8	-\$6.4	-\$6.9	-\$8.7	-\$51.3
Anne Arundel												
Baltimore City	0.0	-1.3	0.0	-0.4	-10.4	-5.4	0.0	-2.4	0.0	0.0	-1.3	-21.3
Baltimore												
Calvert												
Caroline	-0.5	-1.4	-1.7	-1.9	-2.5	-2.1	-2.4	-2.3	-2.3	-1.6	-1.6	-20.2
Carroll												
Cecil	0.0	-0.2	-0.9	-1.5	-2.1	-1.2	-1.3	-2.0	-1.6	-2.3	-2.8	-15.9
Charles												
Dorchester	-0.4	-1.5	-1.9	-2.4	-2.7	-2.1	-2.8	-2.8	-2.7	-2.9	-1.7	-24.0
Frederick												
Garrett	0.0	-0.5	-0.9	-0.8	-1.7	-1.0	-1.2	-1.2	-1.6	-1.4	-1.2	-11.5
Harford												
Howard												
Kent	0.0	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
Montgomery												
Prince George's	0.0	0.0	-3.2	-4.6	-18.3	-15.4	-20.1	-15.7	-16.4	-17.4	-17.3	-128.5
Queen Anne's												
St. Mary's												
Somerset	0.0	-0.6	-1.3	-1.8	-2.5	-2.2	-2.3	-2.4	-2.5	-2.6	-2.9	-21.1
Talbot												
Washington	-0.4	-5.2	-6.7	-7.7	-7.9	-6.1	-6.8	-6.6	-7.6	-8.2	-3.7	-67.1
Wicomico	-1.6	-4.2	-7.2	-8.9	-5.5	-4.9	-5.3	-4.2	-4.3	-4.6	-5.4	-56.1
Worcester												
Total	-\$3.0	-\$15.5	-\$26.7	-\$34.4	-\$59.5	-\$45.3	-\$47.4	-\$45.5	-\$45.5	-\$48.0	-\$46.7	-\$417.5

Gaming Impact Aid Grants – Funding Trend Fiscal 2017-2021

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Per Capita Amount – FY 2021
Allegany	\$1,650,834	\$2,329,778	\$2,397,866	\$2,467,456	\$2,498,609	\$35.20
Anne Arundel	24,163,309	28,299,658	27,673,676	27,661,843	27,794,864	48.25
Baltimore City	19,438,082	25,501,842	26,999,073	27,201,742	27,385,229	45.45
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	3,992,903	4,289,364	4,265,775	4,268,533	4,272,581	41.55
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.28
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	12,227,555	23,998,943	26,945,105	27,514,179	28,351,903	31.18
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	3,476,271	3,898,217	4,473,496	4,542,659	4,616,905	89.09
Total	\$65,038,240	\$88,407,088	\$92,844,277	\$93,745,698	\$95,009,377	\$15.72

Total State Aid to Public Schools in Fiscal 2021

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	Ranking by Per Pupil Aid	
Allegany	7,955.25	\$94,866,770	\$11,925	1. Somerset	\$14,564
Anne Arundel	82,486.25	476,764,143	5,780	2. Baltimore City	13,201
Baltimore City	73,532.50	970,726,158	13,201	3. Caroline	12,355
Baltimore	110,654.75	845,427,889	7,640	4. Wicomico	12,243
Calvert	15,577.25	105,652,729	6,783	5. Dorchester	11,932
Caroline	5,506.50	68,033,207	12,355	6. Allegany	11,925
Carroll	24,968.25	161,805,043	6,480	7. Prince George's	10,576
Cecil	14,592.25	126,068,672	8,639	8. Washington	9,755
Charles	26,579.00	222,869,919	8,385	9. Cecil	8,639
Dorchester	4,466.25	53,289,247	11,932	10. Charles	8,385
Frederick	42,253.00	311,273,681	7,367	11. Baltimore	7,640
Garrett	3,627.25	26,369,837	7,270	12. St. Mary's	7,529
Harford	37,407.00	259,983,521	6,950	13. Frederick	7,367
Howard	57,386.00	349,388,493	6,088	14. Garrett	7,270
Kent	1,800.25	11,962,045	6,645	15. Harford	6,950
Montgomery	160,386.25	960,117,855	5,986	16. Calvert	6,783
Prince George's	130,580.00	1,380,989,509	10,576	17. Kent	6,645
Queen Anne's	7,505.00	43,744,341	5,829	18. Carroll	6,480
St. Mary's	17,138.00	129,032,302	7,529	19. Howard	6,088
Somerset	2,685.00	39,104,282	14,564	20. Montgomery	5,986
Talbot	4,448.75	19,913,633	4,476	21. Queen Anne's	5,829
Washington	21,830.00	212,943,910	9,755	22. Anne Arundel	5,780
Wicomico	14,482.25	177,304,973	12,243	23. Talbot	4,476
Worcester	6,421.00	28,130,055	4,381	24. Worcester	4,381
Unallocated		139,028,140	159		
Total	874,268.00	\$7,214,790,354	\$8,252	State Average	\$8,252

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2021

County	Direct Aid	Retirement	Ranking by		Ranking by	
			Per Pupil Direct Aid		Per Pupil Retirement	
Allegany	\$88,250,279	\$6,616,491	1. Somerset	\$13,527	1. Worcester	\$1,064
Anne Arundel	413,692,841	63,071,302	2. Baltimore City	12,378	2. Somerset	1,037
Baltimore City	910,178,225	60,547,933	3. Caroline	11,530	3. Howard	994
Baltimore	753,143,362	92,284,527	4. Wicomico	11,416	4. Montgomery	986
Calvert	92,220,781	13,431,948	5. Dorchester	11,100	5. Kent	935
Caroline	63,488,802	4,544,405	6. Allegany	11,093	6. Cecil	900
Carroll	142,141,990	19,663,053	7. Prince George's	9,723	7. Calvert	862
Cecil	112,937,858	13,130,814	8. Washington	9,007	8. Prince George's	853
Charles	201,611,382	21,258,537	9. Cecil	7,740	9. Baltimore	834
Dorchester	49,574,576	3,714,671	10. Charles	7,585	10. Dorchester	832
Frederick	278,261,961	33,011,720	11. Baltimore	6,806	11. Allegany	832
Garrett	23,563,756	2,806,081	12. St. Mary's	6,766	12. Wicomico	827
Harford	232,339,642	27,643,879	13. Frederick	6,586	13. Caroline	825
Howard	292,352,567	57,035,926	14. Garrett	6,496	14. Baltimore City	823
Kent	10,279,445	1,682,600	15. Harford	6,211	15. Charles	800
Montgomery	802,044,150	158,073,705	16. Calvert	5,920	16. Carroll	788
Prince George's	1,269,598,882	111,390,627	17. Kent	5,710	17. Talbot	786
Queen Anne's	37,853,011	5,891,330	18. Carroll	5,693	18. Queen Anne's	785
St. Mary's	115,955,601	13,076,701	19. Howard	5,094	19. Frederick	781
Somerset	36,319,890	2,784,392	20. Queen Anne's	5,044	20. Garrett	774
Talbot	16,414,883	3,498,750	21. Anne Arundel	5,015	21. Anne Arundel	765
Washington	196,624,928	16,318,982	22. Montgomery	5,001	22. St. Mary's	763
Wicomico	165,325,447	11,979,526	23. Talbot	3,690	23. Washington	748
Worcester	21,298,665	6,831,390	24. Worcester	3,317	24. Harford	739
Unallocated	139,028,140	0				
Total	\$6,464,501,064	\$750,289,290	State Average	\$7,394	State Average	\$858

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2020	Fiscal 2021	% Change	Rank	Fiscal 2020	Fiscal 2021	% Change	Rank
Allegany	\$10,848	\$11,093	2.3%	9	\$11,703	\$11,925	1.9%	9
Anne Arundel	4,907	5,015	2.2%	10	5,696	5,780	1.5%	11
Baltimore City	12,378	12,378	0.0%	23	13,223	13,201	-0.2%	23
Baltimore	6,611	6,806	3.0%	7	7,449	7,640	2.6%	5
Calvert	5,859	5,920	1.0%	20	6,750	6,783	0.5%	19
Caroline	11,166	11,530	3.3%	5	12,022	12,355	2.8%	4
Carroll	5,610	5,693	1.5%	16	6,420	6,480	0.9%	16
Cecil	7,602	7,740	1.8%	14	8,509	8,639	1.5%	10
Charles	7,553	7,585	0.4%	22	8,372	8,385	0.2%	22
Dorchester	10,801	11,100	2.8%	8	11,662	11,932	2.3%	6
Frederick	6,463	6,586	1.9%	13	7,263	7,367	1.4%	12
Garrett	6,272	6,496	3.6%	3	7,059	7,270	3.0%	3
Harford	6,133	6,211	1.3%	18	6,907	6,950	0.6%	18
Howard	4,985	5,094	2.2%	11	6,040	6,088	0.8%	17
Kent	5,723	5,710	-0.2%	24	6,679	6,645	-0.5%	24
Montgomery	4,830	5,001	3.5%	4	5,860	5,986	2.2%	7
Prince George's	9,539	9,723	1.9%	12	10,444	10,576	1.3%	14
Queen Anne's	4,899	5,044	3.0%	6	5,709	5,829	2.1%	8
St. Mary's	6,711	6,766	0.8%	21	7,505	7,529	0.3%	20
Somerset	12,983	13,527	4.2%	2	14,031	14,564	3.8%	2
Talbot	3,505	3,690	5.3%	1	4,287	4,476	4.4%	1
Washington	8,880	9,007	1.4%	17	9,659	9,755	1.0%	15
Wicomico	11,215	11,416	1.8%	15	12,079	12,243	1.4%	13
Worcester	3,281	3,317	1.1%	19	4,374	4,381	0.2%	21
Total	\$7,223	\$7,394	2.4%		\$8,113	\$8,252	1.7%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid Annual Percent Change – Fiscal 2021

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Prince George's	2.5%	24. Montgomery	3.0%	1. Talbot	6.5%
2. Frederick	2.2%	23. Somerset	3.2%	2. Montgomery	5.1%
3. Anne Arundel	2.0%	22. Worcester	3.4%	3. Prince George's	4.5%
4. Howard	1.7%	21. Allegany	3.6%	4. Anne Arundel	4.3%
5. Montgomery	1.5%	20. Kent	3.7%	5. Frederick	4.2%
6. Harford	1.5%	19. Harford	3.7%	6. Howard	4.0%
7. Talbot	1.2%	18. Howard	4.0%	7. Baltimore	3.9%
8. Charles	1.0%	17. Calvert	4.1%	8. Caroline	3.1%
9. Baltimore	0.9%	16. Wicomico	4.3%	9. Queen Anne's	3.0%
10. Wicomico	0.8%	15. Caroline	4.3%	10. Harford	2.7%
11. Worcester	0.7%	14. Baltimore	4.4%	11. Somerset	2.7%
12. Calvert	0.7%	13. Anne Arundel	4.4%	12. Garrett	2.6%
13. Carroll	0.6%	12. Prince George's	4.5%	13. Wicomico	2.6%
14. St. Mary's	0.6%	11. St. Mary's	4.6%	14. Carroll	2.1%
15. Kent	0.3%	10. Frederick	4.7%	15. Worcester	1.8%
16. Washington	0.2%	9. Carroll	4.8%	16. Calvert	1.7%
17. Queen Anne's	0.1%	8. Baltimore City	4.8%	17. Washington	1.6%
18. Baltimore City	-0.1%	7. Dorchester	5.2%	18. Charles	1.4%
19. Caroline	-0.2%	6. Talbot	5.2%	19. St. Mary's	1.4%
20. Cecil	-0.6%	5. Charles	5.3%	20. Dorchester	1.3%
21. Garrett	-0.9%	4. Washington	5.3%	21. Cecil	1.2%
22. Allegany	-1.2%	3. Garrett	5.5%	22. Allegany	1.1%
23. Dorchester	-1.4%	2. Queen Anne's	5.8%	23. Kent	0.1%
24. Somerset	-1.5%	1. Cecil	6.1%	24. Baltimore City	-0.1%
Statewide	1.3%	Statewide	4.2%	Statewide	3.7%

State Education Funding Under the Foundation Program in Fiscal 2021

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Hold Harmless Grants	Tax Increment Financing Grant	Total Amount
Allegany	\$40,963,420	\$10,348	\$0	\$2,457,982	\$0	\$0	\$43,431,750
Anne Arundel	232,374,743	0	10,884,721	746,488	0	0	244,005,952
Baltimore City	354,614,210	18,310,933	22,640,804	686,435	7,544,778	471,359	404,268,519
Baltimore	425,218,880	0	6,489,680	0	0	0	431,708,560
Calvert	62,413,187	0	2,398,133	1,547,993	0	0	66,359,313
Caroline	29,551,571	966,820	0	1,077,469	0	0	31,595,860
Carroll	93,226,321	0	2,562,591	2,726,717	0	0	98,515,629
Cecil	63,103,340	49,060	0	2,633,756	0	0	65,786,156
Charles	117,446,673	0	3,897,013	7,155,165	0	0	128,498,851
Dorchester	21,446,449	1,321,515	0	1,162,892	264,358	0	24,195,214
Frederick	172,684,626	0	7,434,162	3,875,846	0	0	183,994,634
Garrett	10,413,442	1,201,160	0	661,264	808,448	0	13,084,314
Harford	145,681,007	0	0	4,472,323	0	0	150,153,330
Howard	190,190,407	0	6,310,451	0	0	0	196,500,858
Kent	2,274,148	1,003,414	131,976	120,473	0	0	3,530,011
Montgomery	388,035,631	0	39,976,914	0	0	0	428,012,545
Prince George's	567,228,429	20,505,652	45,949,535	29,908,768	0	519,863	664,112,247
Queen Anne's	22,348,739	0	605,211	227,709	780,450	0	23,962,109
St. Mary's	71,619,955	3,251,181	251,277	1,241,576	0	0	76,363,989
Somerset	14,030,869	0	0	956,449	0	0	14,987,318
Talbot	4,892,068	0	0	0	0	0	4,892,068
Washington	104,640,745	0	0	4,930,223	0	0	109,570,968
Wicomico	76,909,246	0	0	3,134,337	0	0	80,043,583
Worcester	7,060,853	0	0	0	0	0	7,060,853
Total	\$3,218,368,959	\$46,620,083	\$149,532,468	\$69,723,865	\$9,398,034	\$991,222	\$3,494,634,631

Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2021

County	FTE Enrollment	Foundation Program	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	7,955.25	\$43,431,750	\$4,602,510	\$48,034,260	1. Somerset \$6,231
Anne Arundel	82,486.25	244,005,952	0	244,005,952	2. Caroline 6,132
Baltimore City	73,532.50	404,268,519	15,880,079	420,148,598	3. Wicomico 6,053
Baltimore	110,654.75	431,708,560	0	431,708,560	4. Allegany 6,038
Calvert	15,577.25	66,359,313	0	66,359,313	5. Dorchester 5,731
Caroline	5,506.50	31,595,860	2,170,167	33,766,027	6. Baltimore City 5,714
Carroll	24,968.25	98,515,629	0	98,515,629	7. Washington 5,341
Cecil	14,592.25	65,786,156	0	65,786,156	8. Prince George's 5,086
Charles	26,579.00	128,498,851	791,257	129,290,108	9. Charles 4,864
Dorchester	4,466.25	24,195,214	1,400,348	25,595,562	10. Cecil 4,508
Frederick	42,253.00	183,994,634	0	183,994,634	11. St. Mary's 4,456
Garrett	3,627.25	13,084,314	0	13,084,314	12. Frederick 4,355
Harford	37,407.00	150,153,330	0	150,153,330	13. Calvert 4,260
Howard	57,386.00	196,500,858	0	196,500,858	14. Harford 4,014
Kent	1,800.25	3,530,011	0	3,530,011	15. Carroll 3,946
Montgomery	160,386.25	428,012,545	0	428,012,545	16. Baltimore 3,901
Prince George's	130,580.00	664,112,247	0	664,112,247	17. Garrett 3,607
Queen Anne's	7,505.00	23,962,109	0	23,962,109	18. Howard 3,424
St. Mary's	17,138.00	76,363,989	0	76,363,989	19. Queen Anne's 3,193
Somerset	2,685.00	14,987,318	1,742,592	16,729,910	20. Anne Arundel 2,958
Talbot	4,448.75	4,892,068	0	4,892,068	21. Montgomery 2,669
Washington	21,830.00	109,570,968	7,020,746	116,591,714	22. Kent 1,961
Wicomico	14,482.25	80,043,583	7,624,615	87,668,198	23. Worcester 1,100
Worcester	6,421.00	7,060,853	0	7,060,853	24. Talbot 1,100
Total	874,268.00	\$3,494,634,631	\$41,232,314	\$3,535,866,945	State Average \$4,044

FTE: full-time equivalent

State Education Funding Under Kirwan Blueprint Initiatives in Fiscal 2021

County	Teacher Salary	Special Education	Concentration of Poverty	Full Day Prekindergarten	Transitional Education	Declining Enrollment	Mental Health Coordinators	Total Amount	Per Pupil Amount
Allegany	\$992,058	\$1,296,278	\$995,332	\$175,074	\$254,620	\$1,032,510	\$83,333	\$4,829,205	\$607
Anne Arundel	5,417,212	4,170,349	2,239,497	2,997,426	1,201,303	0	83,333	16,109,120	195
Baltimore City	8,432,994	9,735,179	30,855,292	20,654,982	4,106,651	4,989,766	83,333	78,858,197	1,072
Baltimore	9,846,034	8,465,089	2,488,330	676,324	2,639,455	0	83,333	24,198,565	219
Calvert	1,493,954	955,841	0	0	271,549	0	83,333	2,804,677	180
Caroline	706,381	602,311	248,833	1,808,568	274,271	0	83,333	3,723,697	676
Carroll	2,255,287	1,662,902	0	324,840	428,955	0	83,333	4,755,317	190
Cecil	1,552,837	1,623,621	746,499	2,871,428	440,613	663,634	83,333	7,981,965	547
Charles	2,819,158	2,239,026	0	1,533,317	772,300	0	83,333	7,447,134	280
Dorchester	525,025	373,171	1,244,165	1,070,821	248,272	407,266	83,333	3,952,053	885
Frederick	4,073,708	2,965,727	746,499	715,211	855,705	0	83,333	9,440,183	223
Garrett	268,492	170,218	0	588,532	84,599	105,549	83,333	1,300,723	359
Harford	3,460,022	2,893,712	995,332	693,219	629,850	0	83,333	8,755,468	234
Howard	4,389,463	2,736,587	0	755,644	804,970	0	83,333	8,769,997	153
Kent	55,218	124,390	0	147,799	47,683	99,016	83,333	557,439	310
Montgomery	8,109,168	9,132,868	3,981,328	3,362,938	2,735,361	0	83,333	27,404,996	171
Prince George's	13,386,052	10,114,898	16,174,145	15,555,578	4,819,614	0	83,333	60,133,620	461
Queen Anne's	544,458	392,812	0	196,538	133,820	37,521	83,333	1,388,482	185
St. Mary's	1,710,662	1,191,528	248,833	530,734	457,721	0	83,333	4,222,811	246
Somerset	340,287	412,452	1,244,165	1,123,515	111,326	206,270	83,333	3,521,348	1,311
Talbot	114,126	229,140	0	162,748	93,315	0	83,333	682,662	153
Washington	2,520,132	1,931,323	1,244,165	5,057,079	828,151	91,928	83,333	11,756,111	539
Wicomico	1,821,795	1,689,090	1,741,831	3,053,589	680,937	0	83,333	9,070,575	626
Worcester	165,478	360,077	0	0	78,959	0	83,333	687,847	107
Unallocated	0	0	0	0	0	0	8	45,558,358	52
Total	\$75,000,001	\$65,468,589	\$65,194,246	\$64,055,904	\$23,000,000	\$7,633,460	\$2,000,000	\$347,910,550	\$398

Note: The unallocated amount includes \$45.6 million for early childhood expansion.

State Education Funding Based on Targeted Student Populations in Fiscal 2021

County	FTE Enrollment	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	Ranking by Per Pupil Aid	
Allegany	7,955.25	\$22,069,741	\$117,040	\$5,723,293	\$27,910,074	1.	Baltimore City \$5,040
Anne Arundel	82,486.25	73,680,320	19,268,538	20,806,464	113,755,322	2.	Somerset 4,891
Baltimore City	73,532.50	289,146,529	35,446,057	46,019,433	370,612,019	3.	Wicomico 4,231
Baltimore	110,654.75	160,394,882	32,802,891	42,980,323	236,178,096	4.	Caroline 4,031
Calvert	15,577.25	10,077,842	606,833	4,691,841	15,376,516	5.	Prince George's 3,623
Caroline	5,506.50	16,196,879	3,093,905	2,904,379	22,195,163	6.	Dorchester 3,607
Carroll	24,968.25	14,893,080	1,217,428	8,032,307	24,142,815	7.	Allegany 3,508
Cecil	14,592.25	23,191,398	1,375,907	7,642,302	32,209,607	8.	Washington 2,648
Charles	26,579.00	36,643,456	3,923,849	9,833,095	50,400,400	9.	Cecil 2,207
Dorchester	4,466.25	13,390,648	964,228	1,753,698	16,108,574	10.	Baltimore 2,134
Frederick	42,253.00	37,459,797	11,496,182	14,437,809	63,393,788	11.	Kent 2,078
Garrett	3,627.25	4,435,043	29,032	765,869	5,229,944	12.	Talbot 1,901
Harford	37,407.00	36,200,815	2,935,099	13,771,257	52,907,171	13.	Charles 1,896
Howard	57,386.00	34,919,920	10,966,197	13,522,942	59,409,059	14.	Montgomery 1,715
Kent	1,800.25	2,867,558	226,450	646,541	3,740,549	15.	St. Mary's 1,541
Montgomery	160,386.25	148,569,680	81,960,239	44,502,835	275,032,754	16.	Worcester 1,506
Prince George's	130,580.00	298,831,825	126,626,589	47,575,984	473,034,398	17.	Frederick 1,500
Queen Anne's	7,505.00	5,120,640	953,220	1,859,347	7,933,207	18.	Garrett 1,442
St. Mary's	17,138.00	19,381,976	1,271,919	5,759,946	26,413,841	19.	Harford 1,414
Somerset	2,685.00	10,534,539	667,086	1,931,848	13,133,473	20.	Anne Arundel 1,379
Talbot	4,448.75	5,885,891	1,477,729	1,095,648	8,459,268	21.	Queen Anne's 1,057
Washington	21,830.00	45,631,581	3,079,281	9,094,667	57,805,529	22.	Howard 1,035
Wicomico	14,482.25	46,125,376	7,305,182	7,838,185	61,268,743	23.	Calvert 987
Worcester	6,421.00	7,558,634	429,674	1,681,440	9,669,748	24.	Carroll 967
Total	874,268.00	\$1,363,208,050	\$348,240,555	\$314,871,453	\$2,026,320,058		State Average \$2,318

FTE: full-time equivalent

Factors Affecting Targeted Education Funding Fiscal 2021

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	113.1%	24. Caroline	\$303,112	1. Baltimore City	\$5,040
2. Prince George's	94.5%	23. Wicomico	311,670	2. Somerset	4,891
3. Somerset	93.1%	22. Somerset	321,343	3. Wicomico	4,231
4. Dorchester	81.6%	21. Allegany	333,195	4. Caroline	4,031
5. Kent	76.9%	20. Dorchester	388,455	5. Prince George's	3,623
6. Wicomico	76.4%	19. Washington	390,554	6. Dorchester	3,607
7. Caroline	70.6%	18. Baltimore City	395,757	7. Allegany	3,508
8. Allegany	70.4%	17. Charles	448,403	8. Washington	2,648
9. Talbot	69.3%	16. Prince George's	458,963	9. Cecil	2,207
10. Baltimore	67.2%	15. Cecil	461,526	10. Baltimore	2,134
11. Montgomery	63.0%	14. St. Mary's	491,212	11. Kent	2,078
12. Cecil	61.3%	13. Frederick	503,747	12. Talbot	1,901
13. Washington	60.9%	12. Calvert	514,670	13. Charles	1,896
14. Worcester	55.8%	11. Harford	530,820	14. Montgomery	1,715
15. Garrett	53.0%	10. Carroll	556,538	15. St. Mary's	1,541
16. Anne Arundel	51.1%	9. Baltimore	561,774	16. Worcester	1,506
17. Charles	50.3%	8. Howard	639,914	17. Frederick	1,500
18. Harford	45.1%	7. Garrett	679,593	18. Garrett	1,442
19. St. Mary's	44.6%	6. Queen Anne's	686,710	19. Harford	1,414
20. Frederick	44.2%	5. Anne Arundel	715,630	20. Anne Arundel	1,379
21. Queen Anne's	39.7%	4. Montgomery	809,624	21. Queen Anne's	1,057
22. Howard	37.7%	3. Kent	953,286	22. Howard	1,035
23. Carroll	32.8%	2. Talbot	1,105,175	23. Calvert	987
24. Calvert	30.8%	1. Worcester	1,238,280	24. Carroll	967
Statewide	66.0%	Statewide	\$582,298	Statewide	\$2,318

Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2021

County	Free and Reduced-Price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	53.1%	0.3%	17.1%	70.4%
Anne Arundel	31.4%	8.0%	11.6%	51.1%
Baltimore City	86.6%	9.5%	17.1%	113.1%
Baltimore	44.4%	8.1%	14.7%	67.2%
Calvert	18.9%	1.0%	10.9%	30.8%
Caroline	50.7%	8.6%	11.3%	70.6%
Carroll	18.8%	1.4%	12.6%	32.8%
Cecil	41.9%	2.2%	17.1%	61.3%
Charles	35.2%	3.4%	11.7%	50.3%
Dorchester	66.6%	4.3%	10.8%	81.6%
Frederick	25.2%	6.9%	12.0%	44.2%
Garrett	43.0%	0.3%	9.7%	53.0%
Harford	29.2%	2.1%	13.7%	45.1%
Howard	21.4%	6.0%	10.3%	37.7%
Kent	56.0%	4.3%	16.6%	76.9%
Montgomery	32.6%	17.6%	12.8%	63.0%
Prince George's	60.0%	22.7%	11.8%	94.5%
Queen Anne's	24.0%	4.3%	11.4%	39.7%
St. Mary's	31.3%	1.8%	11.5%	44.6%
Somerset	72.5%	4.1%	16.5%	93.1%
Talbot	46.5%	11.4%	11.4%	69.3%
Washington	46.6%	2.8%	11.5%	60.9%
Wicomico	56.5%	8.0%	11.9%	76.4%
Worcester	41.4%	2.3%	12.1%	55.8%
Total	42.4%	10.7%	12.9%	66.0%

Wealth Per Pupil for State Education Aid Programs Fiscal 2020 and 2021

County	Fiscal 2020	Fiscal 2021	Percent Difference	Ranking by Per Pupil Wealth		Ranking by Percent Difference	
Allegany	\$321,751	\$333,195	3.6%	1. Worcester	\$1,238,280	1. Cecil	6.1%
Anne Arundel	685,209	715,630	4.4%	2. Talbot	1,105,175	2. Queen Anne's	5.8%
Baltimore City	377,652	395,757	4.8%	3. Kent	953,286	3. Garrett	5.5%
Baltimore	538,036	561,774	4.4%	4. Montgomery	809,624	4. Washington	5.3%
Calvert	494,310	514,670	4.1%	5. Anne Arundel	715,630	5. Charles	5.3%
Caroline	290,656	303,112	4.3%	6. Queen Anne's	686,710	6. Talbot	5.2%
Carroll	531,086	556,538	4.8%	7. Garrett	679,593	7. Dorchester	5.2%
Cecil	434,795	461,526	6.1%	8. Howard	639,914	8. Baltimore City	4.8%
Charles	425,944	448,403	5.3%	9. Baltimore	561,774	9. Carroll	4.8%
Dorchester	369,320	388,455	5.2%	10. Carroll	556,538	10. Frederick	4.7%
Frederick	481,271	503,747	4.7%	11. Harford	530,820	11. St. Mary's	4.6%
Garrett	644,236	679,593	5.5%	12. Calvert	514,670	12. Prince George's	4.5%
Harford	511,772	530,820	3.7%	13. Frederick	503,747	13. Anne Arundel	4.4%
Howard	615,282	639,914	4.0%	14. St. Mary's	491,212	14. Baltimore	4.4%
Kent	919,141	953,286	3.7%	15. Cecil	461,526	15. Caroline	4.3%
Montgomery	786,328	809,624	3.0%	16. Prince George's	458,963	16. Wicomico	4.3%
Prince George's	439,138	458,963	4.5%	17. Charles	448,403	17. Calvert	4.1%
Queen Anne's	648,932	686,710	5.8%	18. Baltimore City	395,757	18. Howard	4.0%
St. Mary's	469,485	491,212	4.6%	19. Washington	390,554	19. Harford	3.7%
Somerset	311,338	321,343	3.2%	20. Dorchester	388,455	20. Kent	3.7%
Talbot	1,050,690	1,105,175	5.2%	21. Allegany	333,195	21. Allegany	3.6%
Washington	370,965	390,554	5.3%	22. Somerset	321,343	22. Worcester	3.4%
Wicomico	298,926	311,670	4.3%	23. Wicomico	311,670	23. Somerset	3.2%
Worcester	1,197,214	1,238,280	3.4%	24. Caroline	303,112	24. Montgomery	3.0%
Total	\$558,979	\$582,298	4.2%	Statewide	\$582,298	Statewide	4.2%

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2020	Fiscal 2021	% Change	Rank	Fiscal 2020	Fiscal 2021	% Change	Rank	Fiscal 2020	Fiscal 2021	% Change	Rank
Allegany	\$201,309	\$204,924	1.8%	16	\$120,442	\$128,270	6.5%	22	\$321,751	\$333,195	3.6%	21
Anne Arundel	450,559	461,171	2.4%	12	234,650	254,459	8.4%	13	685,209	715,630	4.4%	13
Baltimore City	239,401	245,712	2.6%	9	138,251	150,045	8.5%	11	377,652	395,757	4.8%	8
Baltimore	322,263	330,351	2.5%	11	215,773	231,424	7.3%	21	538,036	561,774	4.4%	14
Calvert	318,994	324,509	1.7%	18	175,315	190,161	8.5%	12	494,310	514,670	4.1%	17
Caroline	195,406	196,387	0.5%	23	95,250	106,725	12.0%	3	290,656	303,112	4.3%	15
Carroll	325,707	333,112	2.3%	13	205,379	223,427	8.8%	9	531,086	556,538	4.8%	9
Cecil	289,058	303,543	5.0%	1	145,737	157,982	8.4%	14	434,795	461,526	6.1%	1
Charles	276,720	288,110	4.1%	2	149,224	160,293	7.4%	18	425,944	448,403	5.3%	5
Dorchester	257,355	266,221	3.4%	4	111,965	122,234	9.2%	8	369,320	388,455	5.2%	7
Frederick	300,549	308,378	2.6%	10	180,722	195,370	8.1%	15	481,271	503,747	4.7%	10
Garrett	510,049	525,513	3.0%	8	134,187	154,080	14.8%	2	644,236	679,593	5.5%	3
Harford	320,364	324,689	1.3%	20	191,408	206,131	7.7%	16	511,772	530,820	3.7%	19
Howard	379,180	386,226	1.9%	15	236,102	253,688	7.4%	17	615,282	639,914	4.0%	18
Kent	665,693	670,824	0.8%	22	253,448	282,462	11.4%	4	919,141	953,286	3.7%	20
Montgomery	494,642	499,221	0.9%	21	291,686	310,403	6.4%	23	786,328	809,624	3.0%	24
Prince George's	302,679	312,500	3.2%	7	136,458	146,463	7.3%	19	439,138	458,963	4.5%	12
Queen Anne's	442,034	456,783	3.3%	5	206,898	229,927	11.1%	5	648,932	686,710	5.8%	2
St. Mary's	298,775	303,992	1.7%	17	170,710	187,220	9.7%	7	469,485	491,212	4.6%	11
Somerset	223,968	227,632	1.6%	19	87,370	93,711	7.3%	20	311,338	321,343	3.2%	23
Talbot	769,612	771,121	0.2%	24	281,078	334,054	18.8%	1	1,050,690	1,105,175	5.2%	6
Washington	241,610	250,026	3.5%	3	129,355	140,528	8.6%	10	370,965	390,554	5.3%	4
Wicomico	182,609	188,652	3.3%	6	116,316	123,017	5.8%	24	298,926	311,670	4.3%	16
Worcester	998,193	1,019,526	2.1%	14	199,021	218,755	9.9%	6	1,197,214	1,238,280	3.4%	22
Total	\$358,968	\$366,898	2.2%		\$200,011	\$215,401	7.7%		\$558,979	\$582,298	4.2%	

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2020	Fiscal 2021	% Change	Rank	Fiscal 2020	Fiscal 2021	% Change	Rank	Fiscal 2020	Fiscal 2021	% Change	Rank
Allegany	\$1,620,185	\$1,630,226	0.6%	22	\$969,346	\$1,020,421	5.3%	24	\$2,589,530	\$2,650,647	2.4%	23
Anne Arundel	36,432,064	38,040,235	4.4%	4	18,973,763	20,989,371	10.6%	7	55,405,826	59,029,606	6.5%	3
Baltimore City	17,615,176	18,067,783	2.6%	14	10,172,567	11,033,218	8.5%	17	27,787,744	29,101,002	4.7%	16
Baltimore	35,342,189	36,554,892	3.4%	9	23,663,502	25,608,113	8.2%	18	59,005,691	62,163,005	5.4%	11
Calvert	4,935,960	5,054,953	2.4%	16	2,712,741	2,962,185	9.2%	14	7,648,701	8,017,138	4.8%	15
Caroline	1,077,713	1,081,404	0.3%	23	525,326	587,679	11.9%	3	1,603,040	1,669,084	4.1%	20
Carroll	8,084,933	8,317,222	2.9%	12	5,098,082	5,578,570	9.4%	11	13,183,015	13,895,792	5.4%	10
Cecil	4,244,025	4,429,380	4.4%	5	2,139,749	2,305,319	7.7%	20	6,383,774	6,734,699	5.5%	8
Charles	7,281,736	7,657,672	5.2%	2	3,926,758	4,260,441	8.5%	16	11,208,494	11,918,113	6.3%	5
Dorchester	1,165,818	1,189,009	2.0%	19	507,200	545,929	7.6%	21	1,673,019	1,734,937	3.7%	22
Frederick	12,421,373	13,029,880	4.9%	3	7,469,067	8,254,955	10.5%	8	19,890,439	21,284,835	7.0%	2
Garrett	1,867,289	1,906,168	2.1%	18	491,259	558,885	13.8%	2	2,358,548	2,465,052	4.5%	18
Harford	11,811,599	12,145,648	2.8%	13	7,057,054	7,710,746	9.3%	13	18,868,653	19,856,393	5.2%	12
Howard	21,387,578	22,163,945	3.6%	8	13,317,277	14,558,146	9.3%	12	34,704,855	36,722,091	5.8%	7
Kent	1,194,253	1,207,651	1.1%	21	454,686	508,502	11.8%	4	1,648,939	1,716,153	4.1%	21
Montgomery	78,128,254	80,068,169	2.5%	15	46,071,485	49,784,430	8.1%	19	124,199,739	129,852,598	4.6%	17
Prince George's	38,554,164	40,806,284	5.8%	1	17,381,526	19,125,098	10.0%	10	55,935,690	59,931,383	7.1%	1
Queen Anne's	3,314,480	3,428,158	3.4%	10	1,551,375	1,725,601	11.2%	5	4,865,855	5,153,758	5.9%	6
St. Mary's	5,091,056	5,209,822	2.3%	17	2,908,849	3,208,575	10.3%	9	7,999,906	8,418,398	5.2%	13
Somerset	610,313	611,192	0.1%	24	238,084	251,613	5.7%	23	848,397	862,805	1.7%	24
Talbot	3,383,214	3,430,525	1.4%	20	1,235,619	1,486,121	20.3%	1	4,618,833	4,916,645	6.4%	4
Washington	5,265,161	5,458,071	3.7%	7	2,818,901	3,067,722	8.8%	15	8,084,062	8,525,793	5.5%	9
Wicomico	2,623,687	2,732,112	4.1%	6	1,671,203	1,781,565	6.6%	22	4,294,890	4,513,677	5.1%	14
Worcester	6,362,485	6,546,375	2.9%	11	1,268,557	1,404,624	10.7%	6	7,631,042	7,950,998	4.2%	19
Total	\$309,814,703	\$320,766,775	3.5%		\$172,623,978	\$188,317,828	9.1%		\$482,438,681	\$509,084,603	5.5%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2021

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$22,969	24	\$204,924	22	\$14,377	23	\$128,270	20	\$37,346	23	\$333,195	21
Anne Arundel	66,039	6	461,171	6	36,438	4	254,459	4	102,476	6	715,630	5
Baltimore City	29,988	21	245,712	20	18,313	19	150,045	17	48,301	21	395,757	18
Baltimore	44,125	16	330,351	10	30,912	9	231,424	6	75,037	13	561,774	9
Calvert	54,943	9	324,509	12	32,197	8	190,161	12	87,140	8	514,670	12
Caroline	32,471	20	196,387	23	17,646	20	106,725	23	50,117	20	303,112	24
Carroll	49,381	11	333,112	9	33,121	6	223,427	8	82,502	11	556,538	10
Cecil	43,076	17	303,543	16	22,420	15	157,982	15	65,496	17	461,526	15
Charles	47,415	13	288,110	17	26,380	13	160,293	14	73,795	15	448,403	17
Dorchester	37,159	18	266,221	18	17,061	22	122,234	22	54,220	19	388,455	20
Frederick	50,968	10	308,378	14	32,290	7	195,370	11	83,258	10	503,747	13
Garrett	65,363	7	525,513	4	19,164	18	154,080	16	84,527	9	679,593	7
Harford	47,826	12	324,689	11	30,363	10	206,131	10	78,188	12	530,820	11
Howard	68,577	4	386,226	8	45,044	2	253,688	5	113,622	4	639,914	8
Kent	62,305	8	670,824	3	26,234	14	282,462	3	88,539	7	953,286	3
Montgomery	76,069	3	499,221	5	47,298	1	310,403	2	123,368	3	809,624	4
Prince George's	44,876	15	312,500	13	21,033	16	146,463	18	65,909	16	458,963	16
Queen Anne's	68,221	5	456,783	7	34,340	5	229,927	7	102,560	5	686,710	6
St. Mary's	46,242	14	303,992	15	28,479	11	187,220	13	74,721	14	491,212	14
Somerset	23,805	23	227,632	21	9,800	24	93,711	24	33,605	24	321,343	22
Talbot	92,797	2	771,121	2	40,200	3	334,054	1	132,997	2	1,105,175	2
Washington	36,164	19	250,026	19	20,326	17	140,528	19	56,490	18	390,554	19
Wicomico	26,475	22	188,652	24	17,264	21	123,017	21	43,739	22	311,670	23
Worcester	126,322	1	1,019,526	1	27,104	12	218,755	9	153,426	1	1,238,280	1
Statewide	\$53,083		\$366,898		\$31,164		\$215,401		\$84,248		\$582,298	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2021 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	Percent Property
Allegany	\$1,630,226	\$1,020,421	\$2,650,647	61.5%	38.5%	1. Worcester 82.3%
Anne Arundel	38,040,235	20,989,371	59,029,606	64.4%	35.6%	2. Garrett 77.3%
Baltimore City	18,067,783	11,033,218	29,101,002	62.1%	37.9%	3. Somerset 70.8%
Baltimore	36,554,892	25,608,113	62,163,005	58.8%	41.2%	4. Kent 70.4%
Calvert	5,054,953	2,962,185	8,017,138	63.1%	36.9%	5. Talbot 69.8%
Caroline	1,081,404	587,679	1,669,084	64.8%	35.2%	6. Dorchester 68.5%
Carroll	8,317,222	5,578,570	13,895,792	59.9%	40.1%	7. Prince George's 68.1%
Cecil	4,429,380	2,305,319	6,734,699	65.8%	34.2%	8. Queen Anne's 66.5%
Charles	7,657,672	4,260,441	11,918,113	64.3%	35.7%	9. Cecil 65.8%
Dorchester	1,189,009	545,929	1,734,937	68.5%	31.5%	10. Caroline 64.8%
Frederick	13,029,880	8,254,955	21,284,835	61.2%	38.8%	11. Anne Arundel 64.4%
Garrett	1,906,168	558,885	2,465,052	77.3%	22.7%	12. Charles 64.3%
Harford	12,145,648	7,710,746	19,856,393	61.2%	38.8%	13. Washington 64.0%
Howard	22,163,945	14,558,146	36,722,091	60.4%	39.6%	14. Calvert 63.1%
Kent	1,207,651	508,502	1,716,153	70.4%	29.6%	15. Baltimore City 62.1%
Montgomery	80,068,169	49,784,430	129,852,598	61.7%	38.3%	16. St. Mary's 61.9%
Prince George's	40,806,284	19,125,098	59,931,383	68.1%	31.9%	17. Montgomery 61.7%
Queen Anne's	3,428,158	1,725,601	5,153,758	66.5%	33.5%	18. Allegany 61.5%
St. Mary's	5,209,822	3,208,575	8,418,398	61.9%	38.1%	19. Frederick 61.2%
Somerset	611,192	251,613	862,805	70.8%	29.2%	20. Harford 61.2%
Talbot	3,430,525	1,486,121	4,916,645	69.8%	30.2%	21. Wicomico 60.5%
Washington	5,458,071	3,067,722	8,525,793	64.0%	36.0%	22. Howard 60.4%
Wicomico	2,732,112	1,781,565	4,513,677	60.5%	39.5%	23. Carroll 59.9%
Worcester	6,546,375	1,404,624	7,950,998	82.3%	17.7%	24. Baltimore 58.8%
Statewide	\$320,766,775	\$188,317,828	\$509,084,603	63.0%	37.0%	

Change in Full-time Equivalent Student Enrollment September 2018 (Fiscal 2020) and September 2019 (Fiscal 2021)

County	Fiscal 2020	Fiscal 2021	Percent Difference	Ranking by		Ranking by	
				FTE Enrollment Growth		Percent Difference	
Allegany	8,048.25	7,955.25	-1.2%	1. Prince George's	3,203.75	1. Prince George's	2.5%
Anne Arundel	80,859.75	82,486.25	2.0%	2. Montgomery	2,437.25	2. Frederick	2.2%
Baltimore City	73,580.25	73,532.50	-0.1%	3. Anne Arundel	1,626.50	3. Anne Arundel	2.0%
Baltimore	109,668.75	110,654.75	0.9%	4. Baltimore	986.00	4. Howard	1.7%
Calvert	15,473.50	15,577.25	0.7%	5. Howard	981.25	5. Montgomery	1.5%
Caroline	5,515.25	5,506.50	-0.2%	6. Frederick	924.00	6. Harford	1.5%
Carroll	24,822.75	24,968.25	0.6%	7. Harford	537.75	7. Talbot	1.2%
Cecil	14,682.25	14,592.25	-0.6%	8. Charles	264.50	8. Charles	1.0%
Charles	26,314.50	26,579.00	1.0%	9. Carroll	145.50	9. Baltimore	0.9%
Dorchester	4,530.00	4,466.25	-1.4%	10. Wicomico	114.50	10. Wicomico	0.8%
Frederick	41,329.00	42,253.00	2.2%	11. Calvert	103.75	11. Worcester	0.7%
Garrett	3,661.00	3,627.25	-0.9%	12. St. Mary's	98.25	12. Calvert	0.7%
Harford	36,869.25	37,407.00	1.5%	13. Talbot	52.75	13. Carroll	0.6%
Howard	56,404.75	57,386.00	1.7%	14. Worcester	47.00	14. St. Mary's	0.6%
Kent	1,794.00	1,800.25	0.3%	15. Washington	38.00	15. Kent	0.3%
Montgomery	157,949.00	160,386.25	1.5%	16. Queen Anne's	6.75	16. Washington	0.2%
Prince George's	127,376.25	130,580.00	2.5%	17. Kent	6.25	17. Queen Anne's	0.1%
Queen Anne's	7,498.25	7,505.00	0.1%	18. Caroline	-8.75	18. Baltimore City	-0.1%
St. Mary's	17,039.75	17,138.00	0.6%	19. Garrett	-33.75	19. Caroline	-0.2%
Somerset	2,725.00	2,685.00	-1.5%	20. Somerset	-40.00	20. Cecil	-0.6%
Talbot	4,396.00	4,448.75	1.2%	21. Baltimore City	-47.75	21. Garrett	-0.9%
Washington	21,792.00	21,830.00	0.2%	22. Dorchester	-63.75	22. Allegany	-1.2%
Wicomico	14,367.75	14,482.25	0.8%	23. Cecil	-90.00	23. Dorchester	-1.4%
Worcester	6,374.00	6,421.00	0.7%	24. Allegany	-93.00	24. Somerset	-1.5%
Total	863,071.25	874,268.00	1.3%	Statewide	11,196.75	Statewide	1.3%

FTE: full-time equivalent

Note: The September 2018 student enrollment count is used to allocate State funding in fiscal 2020. The September 2019 student enrollment count is used to allocate State funding in fiscal 2021.

Students Approved for Free and Reduced-price Meals Fiscal 2020 and 2021

County	Fiscal 2020	Fiscal 2021	Percent Difference	FRPM Count as		Change in FRPM Count	
				Percent of FTE Enrollment			
Allegany	4,346	4,227	-2.7%	1. Baltimore City	86.6%	1. Talbot	5.3%
Anne Arundel	25,353	25,900	2.2%	2. Somerset	72.5%	2. Frederick	3.9%
Baltimore City	63,804	63,672	-0.2%	3. Dorchester	66.6%	3. Carroll	3.6%
Baltimore	48,045	49,116	2.2%	4. Prince George's	60.0%	4. Charles	2.6%
Calvert	3,007	2,941	-2.2%	5. Wicomico	56.5%	5. Montgomery	2.6%
Caroline	2,835	2,793	-1.5%	6. Kent	56.0%	6. Kent	2.2%
Carroll	4,540	4,703	3.6%	7. Allegany	53.1%	7. Baltimore	2.2%
Cecil	6,080	6,121	0.7%	8. Caroline	50.7%	8. Anne Arundel	2.2%
Charles	9,130	9,368	2.6%	9. Washington	46.6%	9. Prince George's	2.1%
Dorchester	3,014	2,973	-1.4%	10. Talbot	46.5%	10. Howard	1.9%
Frederick	10,271	10,668	3.9%	11. Baltimore	44.4%	11. Harford	1.3%
Garrett	1,623	1,559	-3.9%	12. Garrett	43.0%	12. Cecil	0.7%
Harford	10,780	10,921	1.3%	13. Cecil	41.9%	13. St. Mary's	0.4%
Howard	12,044	12,275	1.9%	14. Worcester	41.4%	14. Worcester	0.3%
Kent	986	1,008	2.2%	15. Charles	35.2%	15. Baltimore City	-0.2%
Montgomery	50,904	52,225	2.6%	16. Montgomery	32.6%	16. Queen Anne's	-0.7%
Prince George's	76,719	78,361	2.1%	17. Anne Arundel	31.4%	17. Washington	-0.7%
Queen Anne's	1,812	1,800	-0.7%	18. St. Mary's	31.3%	18. Dorchester	-1.4%
St. Mary's	5,341	5,363	0.4%	19. Harford	29.2%	19. Caroline	-1.5%
Somerset	1,977	1,947	-1.5%	20. Frederick	25.2%	20. Somerset	-1.5%
Talbot	1,964	2,069	5.3%	21. Queen Anne's	24.0%	21. Wicomico	-1.6%
Washington	10,240	10,165	-0.7%	22. Howard	21.4%	22. Calvert	-2.2%
Wicomico	8,315	8,181	-1.6%	23. Calvert	18.9%	23. Allegany	-2.7%
Worcester	2,649	2,657	0.3%	24. Carroll	18.8%	24. Garrett	-3.9%
Total	365,779	371,013	1.4%	Statewide	42.4%	Statewide	1.4%

FRPM: free and reduced-price meals

FTE: full-time equivalent

Students Identified as English Language Learners Fiscal 2020 and 2021

County	Fiscal 2020	Fiscal 2021	Percent Difference	English Language Learners as Percent of FTE Enrollment		Change in ELL Students	
Allegany	15	20	33.3%	1. Prince George's	22.7%	1. Allegany	33.3%
Anne Arundel	5,835	6,637	13.7%	2. Montgomery	17.6%	2. Baltimore City	28.9%
Baltimore City	5,401	6,964	28.9%	3. Talbot	11.4%	3. Talbot	25.4%
Baltimore	7,642	8,962	17.3%	4. Baltimore City	9.5%	4. Baltimore	17.3%
Calvert	145	158	9.0%	5. Caroline	8.6%	5. Charles	16.5%
Caroline	429	476	11.0%	6. Baltimore	8.1%	6. St. Mary's	16.3%
Carroll	322	343	6.5%	7. Anne Arundel	8.0%	7. Queen Anne's	14.4%
Cecil	303	324	6.9%	8. Wicomico	8.0%	8. Anne Arundel	13.7%
Charles	768	895	16.5%	9. Frederick	6.9%	9. Kent	11.4%
Dorchester	183	191	4.4%	10. Howard	6.0%	10. Prince George's	11.3%
Frederick	2,714	2,921	7.6%	11. Kent	4.3%	11. Harford	11.1%
Garrett	10	10	0.0%	12. Queen Anne's	4.3%	12. Caroline	11.0%
Harford	711	790	11.1%	13. Dorchester	4.3%	13. Calvert	9.0%
Howard	3,286	3,450	5.0%	14. Somerset	4.1%	14. Washington	7.9%
Kent	70	78	11.4%	15. Charles	3.4%	15. Frederick	7.6%
Montgomery	26,787	28,231	5.4%	16. Washington	2.8%	16. Cecil	6.9%
Prince George's	26,614	29,625	11.3%	17. Worcester	2.3%	17. Carroll	6.5%
Queen Anne's	284	325	14.4%	18. Cecil	2.2%	18. Worcester	6.5%
St. Mary's	270	314	16.3%	19. Harford	2.1%	19. Montgomery	5.4%
Somerset	106	110	3.8%	20. St. Mary's	1.8%	20. Howard	5.0%
Talbot	406	509	25.4%	21. Carroll	1.4%	21. Dorchester	4.4%
Washington	567	612	7.9%	22. Calvert	1.0%	22. Somerset	3.8%
Wicomico	1,114	1,156	3.8%	23. Garrett	0.3%	23. Wicomico	3.8%
Worcester	139	148	6.5%	24. Allegany	0.3%	24. Garrett	0.0%
Total	84,121	93,249	10.9%	Statewide	10.7%	Statewide	10.9%

FTE: full-time equivalent

ELL: English language learners

Students Receiving Special Education Services Fiscal 2020 and 2021

County	Fiscal 2020	Fiscal 2021	Percent Difference	Special Education Students as Percent of FTE Enrollment	Change in Special Education Students		
Allegany	1,420	1,357	-4.4%	1. Cecil	17.1%	1. Kent	11.2%
Anne Arundel	9,063	9,590	5.8%	2. Baltimore City	17.1%	2. Anne Arundel	5.8%
Baltimore City	12,522	12,545	0.2%	3. Allegany	17.1%	3. Calvert	5.5%
Baltimore	15,510	16,293	5.0%	4. Kent	16.6%	4. Baltimore	5.0%
Calvert	1,606	1,695	5.5%	5. Somerset	16.5%	5. Frederick	4.8%
Caroline	593	620	4.6%	6. Baltimore	14.7%	6. Caroline	4.6%
Carroll	3,012	3,140	4.2%	7. Harford	13.7%	7. Carroll	4.2%
Cecil	2,403	2,497	3.9%	8. Montgomery	12.8%	8. Cecil	3.9%
Charles	3,243	3,112	-4.0%	9. Carroll	12.6%	9. St. Mary's	3.5%
Dorchester	469	482	2.8%	10. Worcester	12.1%	10. Montgomery	3.4%
Frederick	4,855	5,090	4.8%	11. Frederick	12.0%	11. Howard	3.0%
Garrett	370	353	-4.6%	12. Wicomico	11.9%	12. Dorchester	2.8%
Harford	5,039	5,143	2.1%	13. Prince George's	11.8%	13. Washington	2.7%
Howard	5,732	5,903	3.0%	14. Charles	11.7%	14. Prince George's	2.1%
Kent	268	298	11.2%	15. Anne Arundel	11.6%	15. Harford	2.1%
Montgomery	19,828	20,512	3.4%	16. St. Mary's	11.5%	16. Talbot	2.0%
Prince George's	15,129	15,444	2.1%	17. Washington	11.5%	17. Somerset	0.5%
Queen Anne's	860	857	-0.3%	18. Queen Anne's	11.4%	18. Baltimore City	0.2%
St. Mary's	1,906	1,973	3.5%	19. Talbot	11.4%	19. Wicomico	0.2%
Somerset	440	442	0.5%	20. Caroline	11.3%	20. Queen Anne's	-0.3%
Talbot	495	505	2.0%	21. Calvert	10.9%	21. Worcester	-1.6%
Washington	2,442	2,508	2.7%	22. Dorchester	10.8%	22. Charles	-4.0%
Wicomico	1,718	1,721	0.2%	23. Howard	10.3%	23. Allegany	-4.4%
Worcester	788	775	-1.6%	24. Garrett	9.7%	24. Garrett	-4.6%
Total	109,711	112,855	2.9%	Statewide	12.9%	Statewide	2.9%

FTE: full-time equivalent

Public School Enrollment – Share of Total County Population Fiscal 2021

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	70,975	7,955.25	11.2%	22
Anne Arundel	576,031	82,486.25	14.3%	13
Baltimore City	602,495	73,532.50	12.2%	20
Baltimore	828,431	110,654.75	13.4%	17
Calvert	92,003	15,577.25	16.9%	2
Caroline	33,304	5,506.50	16.5%	3
Carroll	168,429	24,968.25	14.8%	9
Cecil	102,826	14,592.25	14.2%	14
Charles	161,503	26,579.00	16.5%	5
Dorchester	31,998	4,466.25	14.0%	16
Frederick	255,648	42,253.00	16.5%	4
Garrett	29,163	3,627.25	12.4%	18
Harford	253,956	37,407.00	14.7%	10
Howard	323,196	57,386.00	17.8%	1
Kent	19,383	1,800.25	9.3%	24
Montgomery	1,052,567	160,386.25	15.2%	6
Prince George's	909,308	130,580.00	14.4%	12
Queen Anne's	50,251	7,505.00	14.9%	8
St. Mary's	112,664	17,138.00	15.2%	7
Somerset	25,675	2,685.00	10.5%	23
Talbot	36,968	4,448.75	12.0%	21
Washington	150,926	21,830.00	14.5%	11
Wicomico	103,195	14,482.25	14.0%	15
Worcester	51,823	6,421.00	12.4%	19
Statewide	6,042,718	874,268.00	14.5%	

FTE: full-time equivalent