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Report on the Fiscal 2026  
State Operating Budget (HB 350)  
And the State Capital Budget (HB 351)  
And Related Recommendations

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By the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee

Joint Chairmen's Report  
Annapolis, Maryland  
2025 Session

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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

April 22, 2025

The Honorable Bill Ferguson  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Adrienne A. Jones  
Speaker of the House  
312 House Office Building  
Annapolis, Maryland 21401-1991

Dear President Ferguson and Speaker Jones:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 350 and House Bill 351. House Bill 350 is the State operating budget, making appropriations for support of the State government, for aid to local governments, and for other purposes during the fiscal year ending June 30, 2026, and for deficiency appropriations for the fiscal year ending June 30, 2025. House Bill 351 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions and additions made to the appropriations and also contain expressions of legislative intent and policy guidelines that are an integral part of the action taken on the budgets. Explanations of reductions, additions, and other actions are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in black ink, appearing to read "Guy Guzzone".

Guy Guzzone, Chair  
Senate Budget and Taxation Committee

A handwritten signature in black ink, appearing to read "Ben Barnes".

Ben Barnes, Chair  
House Appropriations Committee





## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested in a letter addressed to the budget committee chairs and attached to an email to jcr.docs email address. The correspondence for a request should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. See "Submission Procedures" below for specific direction for all items.

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# Department of Legislative Services

## 2025 Operating Budget Assignments

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### **Nathaly Andrade**

Department of Disabilities  
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Administration  
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Maryland Commission on Civil Rights  
Maryland State Library Agency  
Maryland State Department of Education  
Early Childhood Development  
Office of the Deaf and Hard of Hearing

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Maryland Higher Education Commission  
University System of Maryland  
Frostburg State University  
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Overview  
Salisbury University  
Towson University  
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University of Maryland Center for Environmental Science  
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Administration and Offices  
Community Supervision  
Corrections  
Division of Pretrial Detention  
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Office of the Correctional Ombudsman

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Maryland Insurance Administration  
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Maryland Public Broadcasting Commission  
Department of Housing and Community Development  
Maryland African American Museum Corporation

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Department of Service and Civic Innovation  
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State Reserve Fund  
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Maryland Thoroughbred Racetrack Operating Authority  
*New Budget System*  
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Department of Natural Resources  
Department of the Environment

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Interagency Commission on School Construction  
Maryland Office of the Inspector General of Education  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Funding for Educational Organization  
Headquarters (Center for School Safety Included)

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Maryland Department of Health  
Administration  
Behavioral Health Administration  
Overview  
Prevention and Health Promotion Administration  
Public Health Administration

**Victoria Martinez**

Department of Aging  
Maryland Cannabis Administration  
Maryland Health Benefit Exchange  
Maryland Department of Health  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Office of Health Care Quality

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Maryland Department of Transportation  
Debt Service Requirements  
Maryland Aviation Administration  
Maryland Port Administration  
Motor Vehicle Administration  
State Highway Administration  
The Secretary's Office  
Washington Metropolitan Area Transit Authority

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Department of State Police  
Governor's Office for Children  
Governor's Office of Crime Prevention and Policy  
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Maryland Department of Emergency Management  
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Property Tax Assessment Appeals Board  
State Department of Assessments and Taxation

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    Maryland Transit Administration  
Maryland Transportation Authority  
Maryland Environmental Service

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Executive Department – Boards, Commissions, and Offices  
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Department of Planning  
Historic St. Mary's City Commission  
Maryland Economic Development Corporation  
State Lottery and Gaming Control Agency  
Maryland Technology Development Corporation  
State Archives  
West North Avenue Development Authority



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Family Investment Administration



# Department of Legislative Services

## 2025 Capital Budget Assignments

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Department of the Environment  
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<b>Madelyn C. Miller</b>	Department of Juvenile Services Department of State Police
<b>Kelly K. Norton</b>	Morgan State University St. Mary's College of Maryland University System of Maryland Bowie State University University of Maryland Global Campus
<b>Jacob L. Pollicove</b>	Judiciary Miscellaneous Grants Overview
<b>David Propert</b>	Board of Public Works Maryland Department of Emergency Management
<b>Samuel M. Quist</b>	Canal Place Preservation and Development Authority Maryland Environmental Service
<b>Yashodhara Rai</b>	Department of Information Technology Department of Veterans and Military Families Military Department
<b>Micah Richards</b>	University System of Maryland Coppin State University Salisbury University Towson University University of Maryland Eastern Shore
<b>Elizabeth Waibel</b>	Department of Commerce Department of Planning Historic St. Mary's City Commission

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## Acronyms

AIB: Accountability and Implementation Board  
ASO: Administrative Services Organization  
ATCC: Alcohol Tobacco and Cannabis Commission  
BCCC: Baltimore City Community College  
BHA: Behavioral Health Administration  
BOOST: Broadening Options and Opportunities for Students Today program  
BPW: Board of Public Works  
BSU: Bowie State University  
Commerce: Department of Commerce  
CSU: Coppin State University  
CTB: Consolidated Transportation Bond  
CTP: *Consolidated Transportation Program*  
CUR: current unrestricted fund  
DBM: Department of Budget and Management  
DDA: Developmental Disabilities Administration  
DGS: Department of General Services  
DHCD: Department of Housing and Community Development  
DHS: Department of Human Services  
DJS: Department of Juvenile Services  
DMIL: Military Department  
DNR: Department of Natural Resources  
DoIT: Department of Information Technology  
DPSCS: Department of Public Safety and Correctional Services  
DSP: Department of State Police  
DVFMF: Department of Veterans and Military Families  
ECI: Eastern Correctional Institution  
EV: electric vehicles  
FAMLI: Family Medical Leave Insurance  
FEO: Funding for Educational Organizations  
FF: federal fund  
FIA: Family Investment Administration  
GF: general fund  
GOC: Governor's Office for Children  
GOCPP: Governor's Office of Crime Prevention and Policy  
HBCU: historically Black colleges and universities  
HSCRC: Health Services Cost Review Commission  
IAC: Interagency Commission on School Construction  
IWIF: Injured Workers' Insurance Fund  
LDO: Local Department Operations  
Maryland Auto: Maryland Automobile Insurance Fund  
MCA: Maryland Cannabis Administration  
MCCR: Maryland Commission on Civil Rights  
MCHP: Maryland Children's Health Program  
MCPA: Medical Care Programs Administration  
MCSS: Maryland Center for School Safety

MD FiRST: Maryland First Responder Radio System Team  
MD Labor: Maryland Department of Labor  
MD THINK: Maryland Total Human-services Integrated Network  
MDA: Maryland Department of Agriculture  
MDE: Maryland Department of the Environment  
MDEM: Maryland Department of Emergency Management  
MDH: Maryland Department of Health  
MDOA: Maryland Department of Aging  
MDOT: Maryland Department of Transportation  
MDP: Maryland Department of Planning  
MDTA: Maryland Transportation Authority  
MEA: Maryland Energy Administration  
MEDCO: Maryland Economic Development Corporation  
MEMSOF: Maryland Emergency Medical Systems Operations Fund  
MES: Maryland Environmental Service  
MFR: Managing for Results  
MHBE: Maryland Health Benefit Exchange  
MHEC: Maryland Higher Education Commission  
MIA: Maryland Insurance Administration  
MISC: miscellaneous  
MITDP: Major Information Technology Development Programs  
MLGCA: Maryland Lottery and Gaming Control Agency  
MPA: Maryland Port Administration  
MPBC: Maryland Public Broadcasting Commission  
MSA: Maryland Stadium Authority  
MSDE: Maryland State Department of Education  
MSU: Morgan State University  
MTA: Maryland Transit Administration  
MTROA: Maryland Thoroughbred Racetrack Operating Authority  
MVA: Maryland Vehicle Administration  
OAG: Office of the Attorney General  
OAH: Office of Administrative Hearings  
OCO: Office of Correctional Ombudsman  
ODHH: Office of the Deaf and Hard of Hearing  
OHEP: Office of Home Energy Programs  
OLA: Office of Legislative Audits  
PAYGO: pay-as-you-go  
PHA: Public Health Administration  
PHPA: Prevention and Health Promotion Administration  
POS: Program Open Space  
PSC: Public Service Commission  
PTAAB: Property Tax Assessment Appeals Board  
RCI: Roxbury Correctional Institution  
RGGI: Regional Greenhouse Gas Initiative  
SAPP: State Aid for Police Protection  
SBE: State Board of Elections

SDAT: State Department of Assessments and Taxation  
SEIF: Strategic Energy Investment Fund  
SF: special fund  
SFRF: State Fiscal Relief Fund  
SHA: State Highway Administration  
SMCM: St. Mary's College of Maryland  
SMWOBA: Small, Minority, and Women-Owned Business Account  
SSA: Social Services Administration  
SU: Salisbury University  
TDAP: Temporary disability Assistance Program  
TEDCO: Maryland Technology Development Corporation  
TSO: The Secretary's Office  
TU: Towson University  
UEF: Uninsured Employers' Fund  
UMB: University of Maryland, Baltimore Campus  
UMCP: University of Maryland, College Park Campus  
UMES: University of Maryland Eastern Shore  
UMGC: University of Maryland Global Campus  
UPMC: University of Pittsburgh Medical Center  
USM: University System of Maryland  
VEIP: Vehicle Emissions Inspection Program  
WCC: Workers' Compensation Commission  
WMATA: Washington Metropolitan Area Transit Authority





## Net Changes

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2025 Budget Request</b>						
Judiciary	-\$14,010,680	\$0	\$0	\$0	-\$14,010,680	
Governor's Office of Children	-10,000,000	0	0	0	-10,000,000	
Governor's Office of Crime Prevention and Policy	-5,170,947	0	0	0	-5,170,947	
Maryland Commission on African American History and Culture	-28,622	0	0	0	-28,622	
IAC – Capital Appropriation	-10,000,000	0	0	0	-10,000,000	
Comptroller of Maryland	-1,037,484	-157,991	0	0	-1,195,475	
Department of Budget and Management – Personnel	-46,589,642	-11,952,016	-5,703,204	0	-64,244,862	
Department of Information Technology	-377,207	0	0	0	-377,207	
State Retirement Agency	0	-8,973,908	0	0	-8,973,908	
Department of Service and Civic Innovation	-2,860,718	0	0	0	-2,860,718	
MDH Prevention and Health Promotion Administration	-8,000,000	0	0	0	-8,000,000	
MDH Medical Care Programs Administration	-77,392	0	-213,365	0	-290,757	
MDH Health Regulatory Commissions	0	-70,000,000	0	0	-70,000,000	
DHS Child Support Administration	-3,655,000	0	-7,095,000	0	-10,750,000	
DHS Family Investment	-10,700,000	-1,555,692	-203,200,000	0	-215,455,692	
Maryland Department of Labor	-2,300,000	-2,793,000	0	0	-5,093,000	
MSDE Headquarters	-3,000,000	-3,000,000	0	0	-6,000,000	
Maryland Higher Education Commission	-61,310,960	0	0	0	-61,310,960	
MHEC – Student Financial Assistance	-2,000,000	0	0	0	-2,000,000	
Dept of Housing and Community Development PAYGO	-5,000,000	0	0	0	-5,000,000	
Department of Housing and Community Development	0	-1,000,000	0	0	-1,000,000	
Department of Commerce	-96,494	-30,792	-2,899	0	-130,185	

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of State Police	-507,914	0	0	0	-507,914	
State Reserve Fund	-545,497,068	0	0	0	-545,497,068	
Section 21 – Fiscal 2025 Additions	212,708,000	16,490,000	0	0	229,198,000	36.0
<b><i>Subtotal Fiscal 2025 Regular Budget</i></b>	<b><i>-\$519,512,128</i></b>	<b><i>-\$82,973,399</i></b>	<b><i>-\$216,214,468</i></b>	<b><i>\$0</i></b>	<b><i>-\$818,699,995</i></b>	<b><i>36.0</i></b>
<b>Supplemental Budget No.2 – Fiscal 2025</b>						
Executive Department – Governor	-\$808,872	\$0	\$0	\$0	-\$808,872	
<b><i>Subtotal Supplemental Budget No.2</i></b>	<b><i>-\$808,872</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>-\$808,872</i></b>	
<b>Fiscal 2025 Total Budget</b>	<b>-\$520,321,000</b>	<b>-\$82,973,399</b>	<b>-\$216,214,468</b>	<b>\$ 0</b>	<b>-\$819,508,867</b>	<b>36.0</b>
<b>Fiscal 2024 Deficiency Budget</b>						
DHS Social Services	-\$7,000,000	\$0	\$0	\$0	-\$7,000,000	
State Reserve Fund	-9,418,934	0	0	0	-9,418,934	
Section 19 – Fiscal 2024 Reductions	-31,125,000	0	0	0	-31,125,000	
Section 20 – Fiscal 2024 Additions	31,039,000	0	0	0	31,039,000	
<b><i>Subtotal Fiscal 2024 Deficiency Budget</i></b>	<b><i>-\$16,504,934</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>-\$16,504,934</i></b>	
<b>Total Fiscal 2024 Deficiency Budget</b>	<b>-\$16,504,934</b>	<b>\$ 0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$16,504,934</b>	
<b>Grand Total Budget Bill</b>	<b>-\$536,825,934</b>	<b>-\$82,973,399</b>	<b>-\$216,214,468</b>	<b>\$0</b>	<b>-\$836,013,801</b>	<b>36.0</b>

**Legislative Actions on Spending**  
(\$ in Millions)

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
<b>Section 21 Fiscal 2026 Additions</b>			
<b>General Fund Additions</b>			
23 BPW		Grant to City of Hagerstown for Hagerstown Public Safety Project Feasibility Study	\$250,000
30 BPW		Grant to Baltimore City Mayor’s Office of Art and Culture for the Artscape Festival	326,456
47 BPW		Grant to Parks and People	150,000
63 BPW		Grant to Historic Annapolis for Management of Historic Properties	165,000
65 BPW		Grant to the Board of Directors of Friends of Herring Run Parks for the Herring Run Park Stream Valley	150,000
74 BPW		Grant to Team Thrill Youth Sports Organization Inc. to Support Developmental Basketball Opportunities	60,000
75 BPW		Grant to Montgomery County to Provide Free Parking in Silver Spring during Purple Line Construction	50,000
77 BPW		Grant to Association of Community Services of Howard County to Support Nonprofit Capacity Building	50,000
79 BPW		Grant to The Sanctuary Collective to Support Youth Empowerment	50,000
82 BPW		Grant to Baltimore City Department of Recreation and Parks for Team Melo	40,000
84 BPW		Grant to Leaders Breeders, Inc.	25,000
39 Commerce		Grant to Merriweather Arts and Culture Center	150,000
45 Commerce		Grant to Minority Business Economic Council for MBE Night in Annapolis	150,000
62 Commerce		Grant to Baltimore Symphony Orchestra	200,000
67 Commerce		Grant to Columbia Festival of the Arts	110,000
70 Commerce		Nonprofit Organizations Navigator	80,400
90 Commerce		Grant to Ignite Capital	300,000
16a Comptroller		Includes 8 New Positions to Establish a High Value Audit Team	1,000,000
16b Comptroller		Includes 2 New Positions for Financial and Support Services and Human Resources	195,849
16c Comptroller		Includes 1 New Research Statistician Position	99,586
11 DBM		Establish Department of Social and Economic Mobility (HB 1253); Includes 9 Positions	2,200,000
92 DGS		Grant to Baltimore County for Randallstown Branch Library (PAYGO)	12,000,000
40 DHCD		Grant to Humanim for iHomes	150,000
68 DHCD		Grant to Olney Chamber of Commerce	100,000
73 DHCD		Grant to Huntington City Community Development Corporation	75,000
80 DHCD		Grant to Montgomery County for Damascus Main Street	50,000
81 DHCD		Grant to Banner Neighborhoods Community Corporation	50,000
9 DHS		Move Administrative Funds for SUN Bucks to Correct Program in DHS	4,700,000
31 DHS		Grant to Maryland Community Action Partnership	250,000
41 DJS		Grant to Roca Baltimore	150,000
37 DNR		Deep Creek Lake Mechanical Harvester Program	200,000
46 DSP		Grant to Sheriffs and Chiefs Association for Professional Development	150,000
29 GOC		Grant to Boys and Girls Clubs of Maryland	1,000,000
71 GOC		Grant to Boys and Girls Club of Southern Maryland	80,000
17 GOCPP		Grant to Maryland Coalition Against Sexual Assault for Rape Crisis Centers	1,000,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
44	GOCPP	Grant to Vehicles for Change	150,000
64	GOCPP	Grant to Close Quarters Defense	150,000
22	Judiciary	Grant to Baltimore City Circuit Court for Staffing	250,000
33	MD Labor	Grant to Dwyer Workforce Development	250,000
69	MD Labor	Grant for Stem City Baltimore Workforce Development Initiative	100,000
72	MD Labor	Grant to Lincoln Tech for CareerTech	75,000
1	MDH	Restore Funds for DDA Community Services	132,240,000
4	MDH	Medicaid Provider Reimbursements to Backfill for Oversubscribed CRF	15,000,000
10	MDH	Address Pediatric Overstay Beds	3,000,000
26	MDH	Grant to Hygea Healthcare	100,000
36	MDH	Maryland Firefighter Innovative Cancer Screening Technologies Program	200,000
38	MDH	Grant to Maryland Patient Safety Center	200,000
52	MDH	Grant to Ronald McDonald House Charities for Built by Love Impact Fund	50,000
57	MDH	Grant to Dr. First	350,000
83	MDH	Grant to Ethiopian Eritrean Special Needs Community	25,000
89	MDH	Grant to Planned Parenthood of Maryland	400,000
93	MDH	Grant to University of Maryland Capital Region Medical Center for an Apheresis Machine	130,000
18	MDOT	Grant for Dredging in Baltimore Harbor	1,000,000
27	MDOT	Dredge Material Placement Cost for Tradepoint Atlantic Project	6,000,000
54	MDOT	Grant to Senior Rides	50,000
76	MDOT	Grant to Neighbor Ride	50,000
19	MDP	Grant to Maryland Center for History and Culture	1,000,000
58	MDP	Historical and Cultural Museum Assistance Program	300,000
91	MDP	Grant to Maryland Humanities for the SHINE Program	250,000
21	MHEC	Grant to College of Southern Maryland	300,000
42	MSA	Grant to MSA to Conduct a Facility Assessment of the France-Merrick Performing Arts Center	150,000
15	MSDE	Grant to Support Sail Baltimore's Sail 250	1,500,000
34	MSDE	CDL Pilot Program	250,000
35	MSDE	Grant to Cal Ripken Foundation	200,000
43	MSDE	Grant to Autism Society of Maryland	150,000
51	MSDE	Grant to Assateague Coastal Trust for Coast Kids Education Program	65,000
53	MSDE	Grant to Bright Minds Foundation	50,000
59	MSDE	Grant to 100 Black Men of Greater Washington	250,000
61	MSDE	Add 3 Positions and Funds to MSDE to Assist LEAs with Cybersecurity	230,128
66	MSDE	Grant to Waters Edge for Chesapeake Bay Mapping and Youth Leadership	125,000
78	MSDE	Grant to Waters Edge for Hero Empowerment Development Project	50,000
55	MSU	Grant to MSU's Center for Equitable Artificial Intelligence and Machine Learning Systems for Needs Assessment for MSDE	50,000
13	OAG	Grant for Access to Counsel	3,600,000
24	OAG	OAG Ticket Scalping Enforcement	200,000
3	Payments to Civil Divisions	Disparity Grant – Increase the Maximum Amount of the Uncapped Grant a Jurisdiction Can Receive from 75% to 90%	17,139,584
25	State Reserve Fund	Grant to MEDCO for Economic and Land Use Study for Greater Bladensburg	200,000
48	TU	Grant to TU for StarTUp Program	100,000
60	TU	Grant to TU for Grasmick Leadership Institute	250,000

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
14	UMB	Grant to Schaefer Center for Public Policy	1,500,000
5	UMCP	Grant to University of Maryland Enterprise Corporation for Quantum	10,000,000
20	UMCP	Grant to UMCP for Judge Williams Center for Education, Justice, and Ethics Programs	500,000
49	UMCP	Grant for TerpsExceed Program	100,000
<b>Total General Fund Additions</b>			<b>\$224,037,003</b>
<b>Special Fund Additions</b>			
56	Comptroller	Fund Study by Comptroller Required by HB 128 or SB 149	\$500,000
28	DNR	Grant to Baltimore City Recreation and Parks for Clifton Park Project (POS)	1,125,000
85	DNR	Grant for Druid Hill Tennis Courts Resurfacing (POS)	300,000
86	DNR	Grant to Baltimore City Recreation and Parks for Northwest Park (POS)	100,000
87	DNR	Grant to Baltimore City Recreation and Parks for Wilbur H. Waters Park (POS)	50,000
88	DNR	Grant to Baltimore City Recreation and Parks for Patterson Park Master Plan Implementation (POS)	21,400
8	MCSS	Fund School Resource Officers with Available Fund Balance Rather Than General Funds	5,000,000
1	MDH	Restore DDA Reductions with Funds from Community Services Trust Fund	15,000,000
12	MDH	Statewide Academic Health Centers to Level Fund with Fiscal 2025 (BRFA Restores \$13 Million)	2,000,000
7	MDOT	Transportation Grants to Municipalities to Improve Access to the Purple Line	6,622,088
32	MDOT	Grant to Associated Jewish Federation of Baltimore for a Pilot for Bussing for Students	250,000
2a	MSU	To Fund Design and Construction of the New Science Center at MSU Using SEIF (PAYGO)	9,000,000
6	SDAT	Replace General Funds with Special Funds for Operating Costs Contingent on HB 352 or SB 321	10,000,000
2b	TU	Fund Construction and Capital Equipping of Smith Hall at TU Using SEIF (PAYGO)	9,000,000
2c	UMB	Fund Construction of a New School of Social Work Building at UMB Using SEIF (PAYGO)	5,000,000
2d	UMCP	Fund the Construction and Capital Equipping of Zupnik Hall at UMCP Using SEIF (PAYGO)	4,000,000
2e	SU	Fund the Blackwell Hall Renovation Project at SU Using SEIF (PAYGO)	5,000,000
50	WCC	WCC for a Special Monitor for UEF Contingent on HB 193 or SB 219	100,000
<b>Total Special Fund Additions</b>			<b>\$73,068,488</b>
<b>Federal Fund Additions</b>			
9	DHS	Move Administrative Funds for SUN Bucks to Correct Program in DHS	\$4,700,000
<b>Total Fiscal 2026 Additions</b>			<b>\$301,805,491</b>

<u>Item</u>	<u>Agency</u>	<u>Purpose</u>	<u>Total</u>
<b>Section 20 Fiscal 2025 Additions</b>			
1 MDH		Restore Funds for DDA Community Services	\$34,224,704
2 BPW		Grant to Maryland Association of Boards of Education to Establish Direct Primary Health Care Systems in Any Areas of State	2,000,000
<b>Total General Fund Additions</b>			<b>\$36,224,704</b>

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
A15000.02	Payments to Civil Divisions of the State	Reduces funds contingent on the enactment of legislation to reduce grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs.		\$13,829,330	GF	321	352	C	
C00A00.04	Judiciary	Restricts funds for attorney fees for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in <i>DeWolfe v. Richmond</i> .		\$8,600,000	GF			F	
C00A00.04	Judiciary	Restricts funds until the Judiciary submits a report on the costs and utilization of the Appointed Attorney Program by December 15, 2025.		\$250,000	GF			R	Status
C00A00.04	Judiciary	Requires the Judiciary to submit a report on fees collected in landlord tenant cases in Baltimore City District Court by October 1, 2025.						O	Status
C00A00.06	Judiciary	Requires the Judiciary to submit a report with performance measures for the circuit and District courts by December 15, 2025.						O	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report with allocations and performance data for each type of Problem-Solving Court by December 15, 2025.						O	Study
C00A00.06	Judiciary	Requires the Judiciary to submit a report on judgeship needs for fiscal 2027 by December 15, 2025.						O	Status

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.09	Judiciary	Requires the Judiciary to submit a report on the status of MITDPs by December 15, 2025.						O	Status
C00A00.09	Judiciary	Requires the Judiciary to submit a report on Land Records Improvement Fund revenues and expenditures along with a forecast for future years by December 15, 2025.						O	Status
C00A00.13	Judiciary	Requires the Judiciary to submit quarterly reports beginning October 15, 2025, on private home detention monitoring expenditures, enrollment data, and the Judiciary's guidelines for invoice submissions.						O	Status
C81C00.01	OAG	Requires the Maryland Legal Services Corporation to submit a report on Access to Counsel in Evictions program final implementation and future costs by November 15, 2025.						O	Study
C81C00.01	OAG	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation authorizing the use of Securities Registration Funds on general agency operations.		\$517,028 \$517,028	GF SF	321	352	C	
C81C00.01	OAG	Makes a general fund reduction and special fund appropriation in a deficiency appropriation contingent on the enactment of legislation authorizing the use of Securities Registration Funds on general agency operations.		\$845,000 \$845,000	GF SF	321	352	C	

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Study: Comprehensive review



## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C81C00.01	OAG	Requires funding provided in Supplemental Budget No. 1 for access to counsel to be funded with the Mortgage Loan Servicing Practices Settlement Fund contingent on the enactment of legislation expanding the allowable uses of the fund.		\$1,400,000	SF	321	352	C, O	
C81C00.05	OAG	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation modifying the mandate for the Consumer Protection Division.		\$350,000 \$350,000	GF SF	321	352	C	
C81C00.05	OAG	Requires OAG to submit a report on the status of implementation and enforcement of Chapters 454 and 455 of 2024 by September 1, 2025.						O	Status
C81C00.09	OAG	Restricts funds until OAG submits a report by October 31, 2025, on the activities of the Medicaid Fraud Control Unit, including the decrease in activity.		\$100,000	GF			O	Study
C81C00.14	OAG	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation authorizing the use of Securities Registration Funds on general agency operations.		\$1,172,972 \$1,172,972	GF SF	321	352	C	
C81C00.14	OAG	Makes a general fund reduction and special fund appropriation in a deficiency appropriation contingent on the enactment of legislation authorizing the use of Securities Registration Funds on general agency operations.		\$845,000 \$845,000	GF SF	321	352	C	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C81C00.16	OAG	Restricts funds and 2.0 new Assistant Attorney General positions to be used only for implementation and enforcement of Chapters 460 and 461 of 2024.	2.0	\$355,134	GF			F	
C90G00.01	PSC	Requires PSC to submit two reports on monthly data on residential utility terminations and arrearages by July 15, 2025, and December 15, 2025.						O	Status
C90G00.01	PSC	Requires PSC to submit a report on apprenticeships within the public utilities industries by November 1, 2025.						O	Study
C96J00	UEF	Requires UEF and DBM to submit a report on UEF's operational needs by December 1, 2025.						O	Study
D05E01.02	BPW – Contingent Fund	Specifies the uses of the contingent fund.						O	
D05E01.10	BPW Miscellaneous Grants to Private Nonprofit Groups	Specifies the use of the general fund appropriation for grants.		\$9,358,765	GF			O	
D05E01.10	BPW – Miscellaneous Grants to Private Nonprofit Groups	Specifies the use of the special fund appropriation for grants.		\$10,000,000	SF			O	
D05E01.10	BPW	Requires the Maryland Zoological Society to submit audited financial statements for fiscal 2025 by November 1, 2025.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D05E01.10	BPW	Requires the Maryland Zoological Society to submit quarterly reports showing monthly attendance figures for fiscal 2026 by visitor group.						O	Status
D05E01.15	BPW	Requires BPW and OAH to submit data needed to forecast the required payments to erroneously confined individuals by September 1, 2025, and January 1, 2026.						O	Status
D11A04.01	ODHH	Restricts funds until ODHH submits a report on the main challenges associated with the delay in publishing licensing regulations within 30 days of the publication of regulations.		\$50,000	GF			R	Status
D13A13.01	MEA	Requires DBM to submit a report on revenue assumptions, fund balance, and use of the SEIF with the submission of the fiscal 2027 budget.						O	Status
D13A13.01	MEA	Requires MEA to submit a report on federal funds available for energy-related purposes and their usage, including an update on the status of the implementation of home energy rebate programs funded through the Inflation Reduction Act by December 31, 2025.						O	Status
D13A13.01	MEA	Requires MEA to submit a report detailing funding with the submission of the fiscal 2027 budget.						O	Status

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O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D13A13.01	MEA	Requires MEA and MDOT to submit a report on the usage of the Alternative Compliance Payment revenues in the SEIF for renewable energy projects by December 31, 2025.						O	Status
D13A13.01	MEA	Requires MEA to submit a report on efforts to promote battery storage capacity by November 1, 2025.						O	Status
D13A13.08	MEA	Makes funds appropriated in Supplemental Budget No. 1 contingent on legislation authorizing the expanded use of Alternative Compliance Payment revenues.		\$50,000,000	SF	321	352	C	
D15A05.03	Boards, Commissions, and Offices	Restricts funds until the Governor's Office of Small, Minority and Women Business Affairs, in consultation with DGS, submits a report detailing results of agency Minority Business Enterprise participation attainment and liaison surveys by January 1, 2026.		\$100,000	GF			R	Status
D15A05.06	Boards, Commissions, and Offices	Requires the State Ethics Commission to submit a report on county executive ethics law by December 1, 2025.						O	Status
D18A01.01	GOC	Requires GOC to submit a report on proposed MFR measures by December 1, 2025.						O	Status
D21A01.01	GOCPP	Reduces funds for the Victims of Crime Act grant contingent on the enactment of legislation reducing the mandate. This contingency was not met.		\$10,767,580	GF	321	352	C	

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O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.01	GOCPP	Restricts funds until GOCPP submits a report on the Victims of Crimes Act grant program by November 1, 2025.		\$250,000	GF			R	Study
D21A01.02	GOCPP	Reduces funds for the Warrants and Absconding grant contingent on the enactment of legislation reducing the mandate.		\$1,000,000	GF	321	352	C	
D21A01.03	GOCPP	Requires supplemental funds provided through the SAPP Program be distributed to jurisdictions in proportion to the number of violent crimes reported in the most recent Maryland Uniform Crime Report.		\$45,878,143	GF			F	
D21A01.03	GOCPP	Requires GOCPP to submit a report on the use of SAPP enhancement funds in fiscal 2023 through 2025 by November 1, 2025.						O	Status
D21A03.01	GOCPP	Restricts funds until GOCPP submits the Criminal Injuries Compensation Board Annual Report by November 1, 2025.		\$100,000	GF			R	Study
D23A01.01	MCA	Restricts funds until MCA submits a report on the cannabis incubator project by September 1, 2025.		\$100,000	SF			R	Status
D23A01.01	MCA	Requires MCA to submit a report, on cannabis sales and industry data by December 1, 2025.						O	Study

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Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D23A01.03	MCA	Reduces general funds and makes a special fund appropriation for the Social Equity Partnership Grant program contingent on the enactment of legislation authorizing the use of Cannabis Regulation and Enforcement Funds to meet the mandate for the program.		\$5,000,000 \$5,000,000	GF SF	321	352	C	
D23A01.03	MCA	Makes a general fund reduction and special fund appropriation in a deficiency appropriation for the Social Equity Partnership Grant program contingent on the enactment of legislation authorizing the use of Cannabis Regulation and Enforcement Funds to meet the mandate for the program.		\$5,000,000 \$5,000,000	GF SF	321	352	C	
D25E03.01	IAC	Restricts funds until IAC submits a report on measures of school facilities as required in Chapter 32 of 2022 by July 1, 2025.		\$100,000	GF			R	Status
D25E03.01	IAC	Restricts funds until IAC submits a report on facility mapping standards as required in Chapters 166 and 167 of 2024 by July 15, 2025.		\$50,000	GF			R	Study
D25E03.01	IAC	Restricts funds until IAC submits a letter confirming the submission of all mandated reports between January 1, 2023, and January 15, 2026, within 30 days of the submission of the last outstanding report.		\$100,000	GF			R	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D26A07.03	MDOA	Reduces general funds contingent on the enactment of legislation reducing the mandate for the Long-Term Care and Dementia Care Navigation Program. This contingency was not met.		\$1,200,000	GF			C	
D27L00.01	MCCR	Requires MCCR to submit a report on the impact of new positions on case assignment and backlog management by December 15, 2025.						O	Status
D28A03.78	MSA	Restricts funds to be used only to support Central Intercollegiate Athletic Association Basketball Championships.		\$1,650,000	SF			F	
D28A03.78	MSA	Requires MSA to submit two reports, by August 29, 2025, and December 19, 2025, on updates on the Pimlico and Training Facility construction projects.						O	Status
D29	MTROA	Deletes funds and abolishes all positions contingent on the enactment of legislation abolishing the MTROA.	6.0	\$3,463,204	SF		352	C	
D38I01.03	SBE	Requires SBE to submit quarterly reports on all MITDPs starting July 15, 2025.						O	Status
D38I01.03	SBE	Requires SBE to submit a report on two MITDP readiness for upcoming calendar 2026 and 2028 elections by November 1, 2025.						O	Status
D40W01.12	MDP	Reduces funds contingent on the enactment of legislation reducing the mandate for the Maryland Historic Revitalization Tax Credit.		\$3,500,000	GF	321	352	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D50H01.01	Military Department	Requires the Military Department to submit a report on the department's efforts to fill vacant positions by August 1, 2025.						O	Status
D50H01.05	Military Department	Requires the Military Department to submit a report on Tricare Premium Reimbursement Program participation by December 31, 2025.						O	Status
D52A01.01	MDEM	Requires MDEM to submit a report on the Resilient Maryland Revolving Loan Fund along with the status of awards from the federal Safeguarding Tomorrow Revolving Loan Fund by July 1, 2025.						O	Status
D52A01.01	MDEM	Requires MDEM to submit a report on State and Local Cybersecurity Grant Program by November 1, 2025.						O	Status
D52A01.01	MDEM	Requires MDEM, in collaboration with DHS and MDA, to submit a report on State funding for food banks by December 1, 2025.						O	Study
D52A01.04	MDEM	Requires MDEM, in consultation with the Maryland Chamber of Commerce, to submit a report on disaster relief for businesses by December 1, 2025.						O	Study
D55P00.05	DVMF	Requires DVMF to submit quarterly reports on the status of Charlotte Hall Veterans Home staffing and federal ratings starting July 1, 2025.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D55P00.11	DVMF	Requires DVMF to submit a progress report on the Maryland Joins Forces initiative by December 1, 2025.						O	Status
D70J00.42	Maryland Auto	Requires Maryland Auto to submit quarterly financial statements starting on July 31, 2025.						O	Status
D74A01.01	OCO	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation authorizing the use of Performance Incentive Grant Funds for OCO.		\$1,000,000 \$1,000,000	GF SF	321	352	C	
D78Y01.01	MHBE	Requires MHBE to submit a report on costs and spending forecasts of the State Reinsurance Program by September 30, 2025.						O	Status
D78Y01.03	MHBE	Makes funds contingent on the enactment of legislation extending the availability of subsidies in the Young Adult Subsidy Program.		\$13,000,000	SF	5	297	C	
D80Z0.01	MIA	Requires MIA to submit two reports by July 10, 2025, and January 10, 2026, on the status of the Insurance Tracking System MITDP.						O	Status
D80Z01.01	MIA	Requires MIA to submit a report on the status of insurance fraud investigations by October 1, 2025.						O	Status
D80Z01.01	MIA	Requires MIA and Maryland Auto to submit a report on rate assignment by zip code by October 31, 2025.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D80Z01.01	MIA	Requires MIA to submit a report on efforts to support insurance industry apprenticeships by December 1, 2025.						O	Status
D91A01.01	West North Avenue Development Authority	Makes funding for personnel contingent on the enactment of legislation.		\$82,6	GF	4	258	C	
D99A11.01	OAH	Requires OAH to include additional measures regarding the use of alternative dispute resolution techniques with the submission of the 2027 MFR.						O	Status
E00A01.01	Comptroller of Maryland – Executive Direction	Requires the Comptroller to submit a report on the requirements to accept cryptocurrency payments by August 1, 2025.						O	Study
— E00A01.01	Comptroller of Maryland – Executive Direction	Requires the Comptroller to submit a report on State baby bond accounts by November 1, 2025.						O	Study
E17A01.01	ATCC	Requires ATCC to include additional MFR measures for cannabis violations and confiscated contraband with the fiscal 2027 budget submission.						O	Status
E50C	SDAT	Reduces general funds contingent on the enactment of legislation expanding the allowable uses of the expedited service fees.		\$10,000,000	GF	321	352	C	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E50C00.01	SDAT	Restricts funds until SDAT submits reports on the status of the Cloud Revenue Integrated System information technology project and the number of vacant positions for this project by July 15, 2025, and December 15, 2025.		\$50,000	GF			R	Status
E50C00.01	SDAT	Restricts funds until SDAT submits a report on the status of long-term vacancies by September 1, 2025.		\$25,000	GF			R	Status
E50C00.02	SDAT	Requires SDAT to submit reports on the status of vacancies within its Real Property Valuation program by July 15, 2025, and December 15, 2025.						O	Status
E50C00.02 E50C00.04 E50C00.05	SDAT	Reduces general funds and makes special fund appropriations contingent on the enactment of legislation that changes the State and local cost share of certain SDAT costs from 50/50 to 90/10.		\$21,231,952 \$21,231,952	GF SF	321	352	C	
E50C00.06	SDAT	Reduces general funds contingent on the enactment of legislation freezing participation in the Enterprise Zone Tax Credit Program to new properties starting July 1, 2025. This contingency was not met.		\$7,241,614	GF	321	352	C	
E75D00.01	MLGCA	Requires MLGCA to submit a report on illicit gaming by December 1, 2025.						O	Study
E80E00.01	PTAAB	Restricts funds until PTAAB submits a report on the backlog of cases in Baltimore City as of July 1, 2025, by August 1, 2025.		\$100,000	GF			R	Status

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E80E00.01	PTAAB	Requires PTAAB to submit its MFR data that was not submitted with the introduction of the fiscal 2026 budget by July 15, 2025.						O	Status
F10A01.01	DBM – Office of the Secretary	Restricts funds until DBM submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the SFRF program by September 15, 2025.		\$200,000	GF			R	Status
F10A01.01	DBM – Office of the Secretary	Restricts funds until DBM submits a report on performance measures related to the Audit and Finance Compliance Unit by August 1, 2025.		\$150,000	GF			R	Study
F10A01.01	DBM – Office of the Secretary	Restricts funds until the State Chief Information Security Officer, submits a report to OLA on plans to remediate repeat audit findings by February 1, 2025, and OLA submits a report on commitment to resolve audit findings by May 1, 2026.		\$250,000	GF			R	Study
F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit subobject detail by program for Comptroller Objects 08 and 12 in electronic format on the third Wednesday of January 2026.						O	Status
F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit a report detailing its efforts to address training, recruitment, and retention of fiscal staff; improve fiscal oversight; and ensure timely and accurate closeout documentation by August 1, 2025.						O	Study
F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit a report on advancing primary care access for State employees by June 1, 2026.						O	Study

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F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit a report on goals, barriers to implementation, and a timeline for the Government Modernization Initiative by December 15, 2025.						O	Status
F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit a report on public service registered apprenticeships for each State agency by December 15, 2025.						O	Status
F10A01.01	DBM – Office of Budget Analysis	Requires DBM to submit a report on the timeliness of processing of grant payments and compliance with State policy by December 1, 2025.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Restricts funds until DBM submits the second of four quarterly reports starting September 15, 2025, on the performance of the State’s medical, dental, and prescription drug plans.		\$100,000	GF			R	Status
F10A02.08	DBM – Office of Personnel Services and Benefits	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation expanding allowable uses of the Senior Prescription Drug Assistance Program.		\$3,118,182 \$3,118,182	GF SF			C	
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report on fiscal 2025 closeout data for the Employee and Retiree Health Insurance Account by October 1, 2025.						O	Status
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report on funding of the supplemental retirement match by September 15, 2025.						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit two reports by December 5, 2025, and May 1, 2026, on specific efforts made to work with State agencies to reduce reliance on overtime.						O	Study
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report on the feasibility of job-sharing arrangements in State government by December 1, 2025.						O	Study
F50A01.01	DoIT	Restricts funds until DoIT submits a report on the Information Technology Investment Fund balance, oversight, and criteria for expedited projects by November 1, 2025.		\$5,000,000	GF			R	Study
F50A01.01	DoIT	Requires funds to be transferred by budget amendment to another program within DoIT for the purpose of operations of the Maryland Digital Service contingent on the enactment of legislation.		\$4,300,000	GF	705	738	C, F	
F50B04.01	DoIT	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit 45 days before the release of funds.		\$250,000	GF			R	Status
F50B04.01	DoIT	Requires DoIT to submit quarterly reports on information technology spending starting July 1, 2025.						O	Status
F50B04.01	DoIT	Requires DoIT to submit a report on the economies of scale through the use of one statewide productivity suite 30 days before the implementation of the identified one statewide productivity suite.						O	Study

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F50B04.02	DoIT	Requires DoIT to submit a report on the potential use of blockchain technology for securely storing data and records by December 15, 2025.						O	Status
F50B04.05	DoIT	Restricts funds until DoIT submits reports on any projects undertaken by a unit of State government under a master contract for Statewide Agile Teams by July 1, 2025, and December 1, 2025.		\$200,000	GF			R	Status
H00A01.01	DGS	Restricts funds until DGS submits a report on the status of agencies relocating from State Center in Baltimore City by October 1, 2025.		\$50,000	GF			R	Status
H00A01.01	DGS	Restricts funds until DGS submits a report on its new grant management system by December 1, 2025.		\$150,000	GF			R	Status
H00A01.01	DGS	Requires DGS to submit a report on the status of vacant positions as of September 1, 2025, by October 1, 2025.						O	Status
H00D01.01	DGS	Requires DGS, in coordination with MDOT and DoIT, to submit a report on procurement modernization efforts by October 1, 2025.						O	Study
H00G01.01	DGS	Requires DGS to submit a report on energy performance contracts by September 1, 2025.						O	Study

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## Items in Fiscal 2026 Budget

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H00H01.03	DGS	Restricts funds provided in a deficiency appropriation, including in Supplemental Budget No. 1, to be used only to provide a grant to MEDCO for dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal.		\$16,000,000	GF			F	
H00H01.03	DGS	Restricts funds provided in Supplemental Budget No. 1 to be used only to provide a grant to MEDCO for dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal.		\$15,000,000	GF			F	
H00H01.03	DGS	Restricts funds provided in Supplemental Budget No. 1 to be used only to provide a grant to MEDCO for dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal.		\$1,000,000	GF			F	
J00	MDOT	Makes a special fund and federal fund appropriation contingent on the enactment of legislation increasing transportation revenues.		\$206,100,000 \$105,660,000	SF FF	321	352	C	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program with submission of the draft and final versions of the CTP. Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.						O	Status
J00A01.01	MDOT – TSO	Restricts funds until TSO and MDTA submit a report on assessments and actions that can be taken to reduce the vessel collision vulnerability of certain bridges by December 1, 2025.		\$500,000	SF			R	Status
J00A01.01	MDOT – TSO	Restricts funds, contingent on the enactment of legislation, until TSO submits a report on the reorganization of the administration of transit services by December 1, 2025.		\$150,000	SF		517	C, R	Study
J00A01.01	MDOT – TSO	Requires TSO to submit a report on efforts to develop a security cooperation agreement with WMATA for the Purple Line by December 1, 2025.						O	Study
J00A01.02	MDOT – TSO	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees 45 days prior to the expenditures of funds.		\$6,951,128	SF			R	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A01.03	MDOT – TSO	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2025 to 2030 CTP without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.						R	Status
J00A01.03	MDOT – TSO	Makes the appropriation for solar energy projects in Supplemental Budget No. 1 contingent on legislation expanding the use of Alternative Compliance Payments revenues.		\$50,000,000	SF	321	352	C	
J00A01.04	MDOT – WMATA	Makes a special fund appropriation contingent on the enactment of legislation providing an equal amount of funding to MDOT for this purpose.		\$167,000,000	SF	320	351	C	
J00A04	MDOT – Debt Service Requirements	Limits the amount of CTB debt and nontraditional debt outstanding at the end of fiscal 2026 unless MDOT submits a report to the budget committees providing the needs and justification for the increasing CTB or nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.						O	Status
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments with the annual September and January financial forecasts.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00B01.01	MDOT –SHA	Requires SHA to submit a report on information related to bike lanes on Old Georgetown Road (MD 187) by October 1, 2025						O	Status
J00B01.01	MDOT – SHA	Requires SHA to submit a report on road and bridge safety by December 1, 2025.						O	Study
J00B01.01	MDOT – SHA	Requires SHA to submit a report on coordination between road work and utility work by October 1, 2025.						O	Status
J00B01.02	MDOT – SHA	Restricts funds until SHA submits a report on the process and timeline for approval of speed cameras for local governments by October 1, 2025.		\$100,000	SF			R	Study
J00B01.02	MDOT – SHA	Requires SHA to submit a report on information related to invasive vines and weeds along State highways by October 1, 2025.						O	Status
J00B01.02	MDOT – SHA	Requires SHA to submit a report on the use of rental vehicles by December 1, 2025.						O	Status
J00B01.02	MDOT – SHA	Requires SHA to submit a report on traffic signal synchronization on MD 5 and MD 4 by December 1, 2025.						O	Status
J00D00.01	MDOT –MPA	Restricts funds until MPA submits a report on the long-term plan for road salt import and distribution operations at the North Locust Point Terminal by October 1, 2025.		\$200,000	SF			R	Status
J00D00.01	MDOT – MPA	Requires MPA to submit quarterly progress reports starting July 1, 2025, on the Howard Street Tunnel project.						O	Status

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J00D00.01	MDOT – MPA	Requires MPA to submit two reports by June 1, 2025, and December 1, 2025, on port recovery metrics.						O	Status
J00D00.01	MDOT – MPA	Requires MPA to submit quarterly reports starting July 1, 2025, on federal funds for grants to MPA.						O	Status
J00D00.01	MDOT – MPA	Requires MPA to submit a report on the federal Clean Ports Program by December 1, 2025.						O	Status
J00E00.01	MDOT – MVA	Requires MVA to submit a report on the new insurance verification process by November 1, 2025.						O	Status
J00E00.01	MDOT – MVA	Requires MVA to submit a report on VEIP procurement and the impact of EV adoption on the VEIP program by November 1, 2025.						O	Status
J00H01.01	MDOT –MTA	Requires MTA to submit bimonthly reports beginning July 1, 2025, on construction progress for the Purple Line Light Rail project.						O	Status
J00H01.01	MDOT – MTA	Requires MTA to submit a report on ongoing MARC Train service expansion and improvements by November 1, 2025.						O	Status
J00J00.41	MDTA	Requires MDTA to submit quarterly reports beginning July 1, 2025, on the status of the reconstruction of the Francis Scott Key Bridge.						O	Status

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J00J00.41	MDTA	Requires MDTA to submit a report on the feasibility of capturing images of only the rear license plates of vehicles at toll facilities by December 1, 2025.						O	Study
J00J00.41	MDTA	Requires MDTA to submit a report on the collection of outstanding toll debt from in-state and out-of-state motorists by September 1, 2025.						O	Study
K00A01.01	DNR – Secretariat	Reduces the appropriation contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,580,868	GF	321	352	C	
K00A01.01	DNR – Secretariat	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,580,868	SF	321	352	C	
K00A01.03	DNR – Finance and Administrative Services	Reduces funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$941,973	GF	321	352	C	
K00A01.03	DNR – Finance and Administrative Services	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$941,973	SF	321	352	C	

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Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A01.04	DNR – Human Resource Service	Reduces funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,154,047	GF	321	352	C	
K00A01.04	DNR – Human Resource Service	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,154,047	SF	321	352	C	
K00A01.05	DNR – Information Technology Service	Reduces funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$1,473,839	GF	321	352	C	
K00A01.05	DNR – Information Technology Service	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$1,473,839	SF	321	352	C	
K00A01.06	DNR – Office of Communications	Reduces funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$1,210,218	GF	321	352	C	
K00A01.06	DNR – Office of Communications	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$1,210,218	SF	321	352	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A02.09	DNR – Forest Service	Reduces funding contingent on the enactment of legislation eliminating the mandate for the Maryland Forestry Education Program.		\$250,000	GF	321	352	C	
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to report on efforts to enhance management of the Merkley Wildlife Sanctuary for migratory Canada geese by October 1, 2025.						O	Status
K00A04.01	DNR – Statewide Operations	Restricts funds until DNR submits a memorandum of understanding between the Maryland Park Service and a volunteer or emergency responder group to assist in the maintenance of the trails for emergency purposes at the Patuxent River Wildlands within Patuxent River State Park by September 1, 2025.		\$100,000	GF			R	Status
K00A04.01	DNR – Statewide Operations	Makes funding contingent on the enactment of legislation authorizing the use of special funds from the POS State fund balance in fiscal 2026 only.		\$16,400,000	SF	321	352	C	
K00A05.05	DNR – Land Acquisition and Planning	Makes funding and positions contingent on the enactment of legislation allowing DNR to realign POS State land acquisition fund balance to support operating expenses under certain circumstances.	2.0	\$212,543	SF		717	C	
K00A05.10	DNR – Outdoor Recreation Land Loan	Specifies the amount of funds available for POS State projects, POS local programs, the Heritage Conservation Fund, Rural Legacy, and capital improvements.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A05.10	DNR – Outdoor Recreation Land Loan	Restricts POS – Greenspace Equity Program funding to provide a grant to the City of Hyattsville to purchase property for a park.		\$3,500,000	SF			F	
K00A05.10	DNR – Outdoor Recreation Land Loan	Reduces Rural Legacy Program funds from the transfer tax contingent on the enactment of legislation redirecting the funding to the General Fund.		\$9,979,342	SF	321	352	C	
K00A05.10	DNR – Outdoor Recreation Land Loan	Restricts POS – Greenspace Equity Program funds to provide grants for Hillside Park (Baltimore City) and the new Adventure Sports Park within the Rubini Sports complex of Wheaton Regional Park (Montgomery County).		\$3,500,000	SF			F	
K00A05.10	DNR – Outdoor Recreation Land Loan	Requires DNR to submit an editable electronic spreadsheet showing Baltimore City Direct Grant funding by October 1, 2025, and December 31, 2025.						O	Status
K00A07.01	DNR – General Direction	Makes funding contingent on the enactment of legislation authorizing the Governor to appropriate an additional \$100,000 from the Waterway Improvement Fund to support marine operations of the Natural Resources Police.		\$100,000	SF	321	352	C	
K0012.06	DNR – Monitoring and Ecosystem Assessment	Restricts State Lakes Protection and Restoration Fund funds for a Deep Creek Lake Pilot Program.		\$1,000,000	SF			F	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A14.02	DNR – Chesapeake and Coastal Service	Makes the reduction through a deficiency funding contingent on the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,586,587	GF			C	
K00A14.02	DNR – Chesapeake and Coastal Service	Makes the deficiency funding contingent on the enactment of legislation allowing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,586,587	GF			C	
K00A14.02	DNR – Chesapeake and Coastal Service	Reduces funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,139,055	GF			C	
K00A14.02	DNR – Chesapeake and Coastal Service	Makes funding contingent on the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in DNR.		\$2,139,055	SF			C	
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, DBM, and MDE to submit a report on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. The report is due with the fiscal 2027 budget submission.						O	Status
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, in coordination with MDP, MDA, MDE, and DBM, to submit a report on historical and projected Chesapeake Bay restoration spending by December 1, 2025.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR to submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans with the fiscal 2027 budget submission.						O	Status
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, in cooperation with partner BayStat agencies, to submit a report describing Whole Watershed Act funding with the fiscal 2027 allowance.						O	Status
K00A17.01	DNR – Fishing and Boating Services	Requires DNR to submit a report on the feasibility of expanding the use of the mobile locator application to include the reporting the recreational harvest of striped bass and other fish species by December 1, 2025.						O	Study
L00A11.11	MDA – Capital Appropriation	Reduces Maryland Agricultural Land Preservation Program funds contingent on the enactment of legislation redirecting the funding to the General Fund.		\$15,020,658	SF	321	352	C	
L00A12.05	MDA – Animal Health	Requires MDA to submit a report on the Maryland Poultry Registration Program by December 1, 2025.						O	Study
L00A12.10	MDA – Marketing and Agriculture	Reduces funds contingent on the enactment of legislation eliminating the mandate for the Maryland Native Plants Program. This contingency was not met.		\$100,000	GF	321	352	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
L00A12.10	MDA – Marketing and Agriculture	Reduces funds contingent on the enactment of legislation reducing the mandated Cigarette Restitution Fund appropriation for the Tri-County Council for Southern Maryland to \$750,000. This contingency was not met.		\$250,000	SF	321	352	C	
L00A12.20	MDA – Maryland Agricultural and Resource-Based Industry Development Corporation	Reduces the appropriation contingent on the enactment of legislation reducing the mandate for the Watermen’s Microloan Program.		\$500,000	GF	321	352	C	
L00A15.04	MDA – Resource Conservation Grants	Makes the reduction through a deficiency fund contingent on the enactment of legislation reducing the mandate for tree planting on agricultural land.		\$2,000,000	GF	321	352	C	
L00A15.04	MDA – Resource Conservation Grants	Reduces funding contingent on the enactment of legislation reducing the mandate for tree planting on agricultural land.		\$2,000,000	GF	321	352	C	
L00A15.04	MDA – Resource Conservation Grants	Reduces Maryland Leaders in Environmentally Engaged Farming Program funds contingent on the failure of legislation. This contingent was not met as the legislation did not fail.		\$500,000	GF	428	506	C	
L00A15.04	MDA – Resource Conservation Grants	Restricts Maryland Leaders in Environmentally Engaged Farming Program funds until the submission of a report on the program by September 1, 2025.		\$100,000	GF	428	506	C, R	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00F01.01	MDH – PHA	Restricts funds until MDH submits a report confirming an update of the local health department match requirement regulations within 30 days of the submission of regulations.		\$100,000	GF			R	Study
M00F02.07	MDH – PHA	Restricts funds until MDH submits data for core public health services separately by personnel and grant funds with the submission of the fiscal 2027 allowance.		\$250,000	GF			R	Status
M00F03.04	MDH – Prevention and Health Promotion Administration	Reduces funds contingent on the enactment of legislation eliminating the mandate for Statewide Academic Health Center cancer research grants. This contingency was not met.		\$13,000,000	SF	321	352	C	
M00L01.02	MDH – BHA	Reduces general funds and makes a special fund appropriation contingent on the enactment of legislation authorizing the transfer of special fund balances from various health occupation boards.		\$6,933,700 \$4,017,728	GF SF	321	352	C	
M00L01.02	MDH – BHA	Restricts funds until MDH submits letters confirming the submission of data on provider reimbursements by July 31, 2025; October 31, 2025; January 31, 2026; and April 30, 2026.		\$500,000	GF			R	Status
M00L01.02	MDH – BHA	Restricts funds to only be used to address pediatric hospital overstay.		\$3,000,000	GF			F	
M00L01.02	MDH – BHA	Restricts funds to be used to provide drug detection products to students in public institutions of higher education.		\$500,000	GF			F	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00L01.02	MDH – BHA	Restricts Community Services program funding to that purpose or for transfer to Community Services for Medicaid State Fund Recipients, Medical Care Provider Reimbursements, or Medicaid Behavioral Health Provider Reimbursements.						F	
M00L01.02	MDH – BHA	Restricts funds for the Behavioral Health Crisis Response Grant Program.		\$5,000,000	GF			F	
M00L01.02	MDH – BHA	Reduces funds contingent on the enactment of legislation eliminating the mandate for the Value-Based Purchasing pilot program.		\$600,000	GF	321	352	C	
M00L01.02	MDH – BHA	Requires MDH to submit a report by December 1, 2025, on spending to address pediatric hospital overstay.						O	Status
M00L01.02	MDH – BHA	Requires BHA to submit a report by September 15, 2025, on funding and grant awards for the Behavioral Health Crisis Response Grant Program.						O	Status
M00L01.02	MDH – BHA	Requires BHA to submit a report by August 1, 2025, on the transition to the new ASO.						O	Status
M00L01.02	MDH – BHA	Requires BHA to submit a report by January 1, 2026, on timeliness of payments to local nonprofit core service agencies.						O	Status
M00L01.02	MDH – BHA	Makes a reduction through a deficiency appropriation contingent on the enactment of legislation eliminating the one-time mandate for the 9-8-8 Trust Fund.		\$3,000,000	GF	321	352	C	

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M00L01.02	MDH – BHA	Makes a general fund reduction and a special fund appropriation in a deficiency appropriation contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Funds.		\$2,965,667 \$2,965,667	GF SF	321	352	C	
M00L01.02	MDH – BHA	Reduces general funds added through Supplemental Budget No. 1 and a special fund appropriation in the budget as introduced contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Fund.		\$2,430,383 \$2,430,383	GF SF	321	352	C	
M00L01.03	MDH – BHA	Restricts Community Services for Medicaid State Fund Recipients program funds to that purpose or for transfer to Community Services, Medical Care Provider Reimbursements, or Medicaid Behavioral Health Provider Reimbursements.						F	
M00L10.01	MDH – Administration	Requires MDH to submit a report by August 1, 2025, on bed capacity, patient length of stay, oversight, and workplace safety reporting systems at Clifton T. Perkins Hospital Center.						O	Status
M00M01.01	MDH – DDA	Restricts funds until DDA submits a report with fiscal closeout information and budget amendments by September 15, 2025.		\$500,000	GF			R	Status
M00M01.01	MDH – DDA	Restricts funds until DDA submits quarterly reports on community services spending beginning August 15, 2025.		\$2,000,000	GF			R	Status

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M00M01.01	MDH – DDA	Restricts funds until OLA submits a report on the status of corrective actions related to DDA’s most recent fiscal compliance audit 45 days before the release of funds.		\$250,000	GF			R	Status
M00M01.01	MDH – DDA	Restricts funds until DDA submits a report on cost containment actions by October 15, 2025.		\$500,000	GF			O	Status
M00M01.02	MDH – DDA	Restricts funds for Community Services for that purpose only.						F	
M00M01.02	MDH - DDA	Reduces funds contingent on the enactment of legislation modifying provisions of the Self Directed Services Program.		\$14,500,000 \$14,500,000	GF FF	321	352	C	
M00M01.02	MDH – DDA	Restricts certain actions related to the State-only funded services reduction and restricts the implementation of a transitioning youth cost containment action.						F	
M00M01.02	MDH – DDA	Restricts the implementation of a dedicated hours utilization policy change and requires MDH to reinstate dedicated hours that were removed from an individual’s plan if certain requirements are met.						F	
M00M01.02	MDH – DDA	Requires DDA to submit a report on the impact of the Self-Directed Services Manual by October 1, 2025.						O	Status
M00M01.02	MDH – DDA	Restricts the elimination of geographical differential rates paid for services in certain local jurisdictions in fiscal 2025.						F	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00M01.02	MDH – DDA	Restricts certain actions related to the State-only funded services reduction in fiscal 2025.						F	
M00M01.02	MDH – DDA	Reduces funds in a deficiency appropriation contingent on the enactment of legislation repealing the Low Intensity Support Services Program. This contingency was not met.		\$2,772,250 \$2,772,250	GF FF	321	352	C	
M00M01.02	MDH – DDA	Restricts the elimination of the Low Intensity Support Services program in fiscal 2025.						F	
M00M01.02	MDH – DDA	Reduces general funds and makes a special fund appropriation in a deficiency appropriation contingent on the enactment of legislation expanding the uses of the Waiting List Equity Fund.		\$15,000,000 \$15,000,000	GF SF	321	352	C	
M00Q01.01	MDH – MCPA	Restricts funds until MDH submits a report on end the wait activities for Medicaid home and community-based services waivers by October 1, 2025.		\$500,000	GF			R	Status
M00Q01.01	MDH – MCPA	Requires MDH, HSCRC, and MIA to submit a report on the reestablishment and planned activities of the Maryland Health Insurance Coverage Protection Commission by September 15, 2025.						O	Status
M00Q01.03	MDH – MCPA	Restricts Medical Care Provider Reimbursement funds to that purpose, MCHP, and Medicaid Behavioral Health provider reimbursements only.						F	

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M00Q01.03	MDH – MCPA	Reduces funds for Medical Care Provider Reimbursements contingent on the enactment of legislation to increase the Medicaid Hospital Deficit Assessment.		\$92,500,000	GF	321	352	C	
M00Q01.03	MDH – MCPA	Reduces funds for Medicaid expenses contingent on the enactment of legislation authorizing the use of funds received from litigation related to the Master Settlement Agreement for that purpose.		\$25,000,000	GF	321	352	C	
M00Q01.03	MDH – MCPA	Makes funds contingent on the enactment of legislation to increase the Medicaid Hospital Deficit Assessment.		\$100,000,000	SF	321	352	C	
M00Q01.03	MDH – MCPA	Requires MDH to submit a report on Community First Choice program and Community Options waiver financial and registry data by August 1, 2025.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit quarterly reports beginning July 15, 2025, on Medicaid and MCHP enrollment and applications.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH and HSCRC to submit a report on the evaluation of the Maryland Primary Care Program and other primary care initiatives by November 1, 2025.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report on Medicare coverage of dually eligible end-stage renal dialysis patients by September 1, 2025.						O	Study

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## Items in Fiscal 2026 Budget

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M00Q01.03	MDH – MCPA	Requires MDH to submit a report on managed care organization medical loss ratio results by September 1, 2025.						O	Status
M00Q01.03	MDH – MCPA	Makes a fiscal 2025 negative deficiency contingent on the enactment of legislation to increase the Medicaid Hospital Deficit Assessment.		\$46,250,000	GF	321	352	C	
M00Q01.03	MDH – MCPA	Makes a fiscal 2025 deficiency contingent on the enactment of legislation to increase the Medicaid Hospital Deficit Assessment.		\$50,000,000	SF	321	352	C	
M00Q01.03	MDH – MCPA	Makes funding added in Supplemental Budget No. 1 for primary care initiatives contingent on the enactment of legislation allowing the use of the Maryland Primary Care Fund for this purpose.		\$16,000,000	SF	321	352	C	
M00Q01.07	MDH – MCPA	Restricts MCHP funds to that purpose, Medical Care Provider Reimbursements, or Medicaid Behavioral Health Provider Reimbursements only.						F	
M00Q01.10	MDH – BHA	Restricts Medicaid Behavioral Health Provider Reimbursements program funding to that purpose or for transfer to Community Services, Community Services for Medicaid State Fund Recipients, or Medical Care Provider Reimbursements.						F	
M00Q01.10	MDH – BHA	Requires BHA to submit a report by May 1, 2026, on cost savings associated with Certified Community Behavioral Health Clinics.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.10	MDH – BHA	Restricts a deficiency appropriation for the Medicaid Behavioral Health Provider Reimbursements program funding to that purpose or for transfer to Community Services, Community Services for Medicaid State Fund Recipients, or Medical Care Provider Reimbursements.						F	
M00R01.01	MDH – Health Regulatory Commissions	Reduces funding for a grant to the Maryland Patient Safety Center contingent on the enactment of legislation eliminating the mandate for the Maryland Patient Safety Center Fund.		\$1,000,000	GF	321	352	C	
M00R01.01	MDH – Health Regulatory Commissions	Requires the Maryland Health Care Commission to submit a report on access to electronic health data for skilled nursing facilities by October 1, 2025.						O	Status
M00R01.02	MDH – Health Regulatory Commissions	Restricts funds until HSCRC submits a report on incentives for Medicare Advantage Plans under the All-payer Health Equity Approaches and Development model by October 1, 2025.		\$250,000	SF			R	Study
M00R01.02	MDH – Health Regulatory Commissions	Requires HSCRC to submit a report on registered apprenticeship opportunities in hospitals by December 1, 2025.						O	Status
M00R01.03	MDH – Health Regulatory Commissions	Reduces funds for the Coordinated Community Supports Partnership Fund contingent on the enactment of legislation to reduce the mandated appropriation.		\$60,000,000	SF	429	504	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00A01.01	DHS – Administration – Office of the Secretary	Restricts funds until DHS submits a report due by October 1, 2025, on various closeout information including Assistance Payment and Foster Care Maintenance Payments spending detail, Temporary Assistance for Needy Families revenue and expenditures, special and federal fund spending by source, and reasons for reversions and cancellations.		\$500,000	GF			R	Status
N00B00.04	DHS – SSA	Restricts funds pending the submission of a report on youths placed in hospitals, hotels, and other unlicensed settings by November 1, 2025.		\$500,000	GF			R	Status
N00B00.04	DHS – SSA	Restricts funds pending the submission of a report on child welfare caseload data and filled positions assigned by jurisdiction for specified caseload types by November 1, 2025.		\$250,000	GF			R	Status
N00B00.04	DHS – SSA	Restricts funds pending the submission of certain performance data related foster care, child safety, adult safety for fiscal 2024 on July 1, 2025, and fiscal 2025 data with submission of the fiscal 2027 MFR.		\$100,000	GF			R	Status
N00B00.04	DHS- – SSA	Requires DHS to submit a report on the status of implementation of provisions of the Family First Prevention Services Act by November 1, 2025.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00B00.04	DHS – SSA	Requires DHS to submit a report on child fatalities where abuse or neglect are determined to be a contributing factor by January 7, 2026.						O	Status
N00F00.05	DHS – Administration	Requires DHS to submit a report on MD THINK costs, implementation progress, and long-term sustainability by December 1, 2025.						O	Status
N00G00.01	DHS –LDO – Foster Care Maintenance Payments	Restricts general funds for the Foster Care Maintenance Payments program to that use only.						F	
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Requires DHS to submit monthly reports beginning September 1, 2025, on out-of-home placements of children and youth and updates on the data dashboard.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Requires DHS to submit a report on the second phase of the foster care provider rate reform by November 1, 2025.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Requires DHS to submit a report a report on the costs associated with youths in out-of-home placements placed in hotels with the submission of fiscal 2027 allowance.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Restricts general funds for the Foster Care Maintenance Payments deficiency to that use only.						F	

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Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00G00.03	DHS – LDO – Child Welfare Services	Restricts general funds for the Child Welfare Services program to that use only or for transfer to the Foster Care Maintenance Payments program.						F	
N00G00.08	DHS –LDO – Assistance Payments	Restricts funds in the Assistance Payments Program to that purpose.						F	
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report on SUN Bucks program participation and administration by December 1, 2025.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Restricts funds provided for a deficiency appropriation for TDAP to that purpose.						F	
N00H00.08	DHS – Child Support Administration	Requires DHS to submit reports on child support performance by September 15, 2025; December 15, 2025; and February 28, 2026.						O	Status
N00I00.04	DHS –FIA	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit for DHS FIA. The report is due 45 days before the release of funds.		\$250,000	GF			R	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00I00.04	DHS – FIA	Restricts funds until DHS submits quarterly reports due August 1, 2025; November 1, 2025; February 1, 2026; and May 1, 2026, on application processing times, application denial rates, and case closures for Temporary Cash Assistance, TDAP, Supplemental Nutrition Assistance Program, and Public Assistance to Adults program.		\$250,000	GF			R	Status
N00I00.04	DHS – FIA	Restricts funds until DHS submits a report on the implementation of required actions under the Voluntary Settlement Agreement with the U.S. Department of Health and Human Services Office for Civil Rights by October 15, 2025.		\$100,000	GF			R	Status
N00I00.04	DHS – FIA – Director’s Office	Restricts funds until DHS submits a report on the Office of Grants Management grants administration process by October 1, 2025.		\$50,000	GF			R	Status
N00I00.06	DHS –OHEP	Restricts funds pending the submission of a report on application processing times and denial rates for energy assistance programs. The fiscal 2024 data is due by August 15, 2025, and fiscal 2025 and 2026 year-to-date data is due by December 31, 2025.		\$250,000	SF			R	Status
N00I00.06	DHS – OHEP	Restricts funds for energy assistance benefits to that use only.		\$23,287,887	FF			F	

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N00I00.06	DHS – OHEP	Requires DHS to submit energy assistance participation rates for vulnerable populations data for federal fiscal 2024 and 2025 by July 1, 2025, and fiscal 2025 with the fiscal 2027 submission of MFR data.						O	Status
P00A01.01	MD Labor	Restricts funds until OLA submits a report providing the status corrective actions 45 days before the release of funds.		\$250,000	GF			R	Status
P00A01.01	MD Labor	Requires MD Labor to submit a report on steps taken to resolve repeat findings related to the establishment of procedures to match higher education enrollments by May 1, 2026.						O	Status
P00A01.09	MD Labor	Reduces funds contingent on the enactment of legislation reducing the Construction Education Innovation Fund mandate.		\$93,750	GF	321	352	C	
P00G01.07	MD Labor	Reduces funds contingent on the enactment of legislation reducing the mandate for the Career Pathways for Healthcare Workers program.		\$500,000	GF	321	352	C	
P00G01.07	MD Labor	Reduces funds contingent on the enactment of legislation reducing the mandate for the Maryland New Start Act program.		\$150,000	GF	321	352	C	
P00G01.07	MD Labor	Reduces funds contingent on the enactment of legislation eliminating the Montgomery County and Prince George’s County Rent Court mandate. This contingency was not met.		\$200,000	GF	321	352	C	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
P00G01.07	MD Labor – Workforce Development	Requires MD Labor to submit a report on efforts to prioritize high school registered apprenticeships by December 31, 2025.						O	Status
P00G01.07	MD Labor	Makes a reduction in a deficiency contingent on the enactment of legislation reducing the mandate for the Career Pathways for Healthcare Workers program.		\$250,000	GF	321	352	C	
P00G01.07	MD Labor	Reduces funds in a deficiency appropriation contingent on the enactment of legislation reducing the mandate for the Maryland New Start Act program.		\$150,000	GF	321	352	C	
P00G01.15	MD Labor	Makes an appropriation contingent on the enactment of legislation transferring the Cyber Maryland program from TEDCO to MD Labor.		\$3,099,000	GF	241/867	82/1468	C	
P00H01.01	MD Labor	Makes an appropriation for the Office of Unemployment Insurance contingent on the enactment of legislation.		\$33,000,000	SF	321	352	C	
P00H01.01	MD Labor	Requires MD Labor to submit a report on the status on the performance of the Office of Unemployment Insurance by October 1, 2025.						O	Status
P00J01.01	MD Labor	Reduces funds contingent on the failure of legislation delaying the implementation of the FAML I program. This contingency was not met as the legislation did not fail.		\$15,183,330	SF		102	C	

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Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
P00J01.01	MD Labor	Makes a general fund appropriation and special fund reduction in Supplemental Budget No. 1 contingent on the enactment of legislation delaying the implementation of the FMLI program.		\$37,300,000 \$66,805,581	GF SF		102	C	
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a report on corrective actions taken in response to OLA findings about the agency’s previous inmate healthcare contractor by August 1, 2025.		\$500,000	GF			R	Study
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a strategy for completing two MITDPs by September 1, 2025.		\$500,000	GF			R	Study
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a report on three-year recidivism rates and the impact of incarceration on the future outcomes of returning offenders by November 15, 2025.		\$100,000	GF			R	Status
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a letter confirming the submission of all reports requested in the 2025 <i>Joint Chairmen’s Report</i> within 30 days of the submission of the last outstanding report with a due date of January 25, 2026.		\$1,000,000	GF			R	Status
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a letter confirming payment of outstanding bills owed to healthcare subcontractors, suppliers, and providers within 30 days of the final payment.		\$100,000	GF			R	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00A01.01	DPSCS – Administration	Restricts funds until DPSCS submits a report with information on outstanding payments owed to healthcare subcontractors by November 15, 2025.		\$100,000	GF			R	Status
Q00A01.01	DPSCS – Administration	Requires DPSCS to submit a report with updated Justice Reinvestment Act statistics by December 1, 2025.						O	Status
Q00A01.01	DPSCS – Administration	Requires DPSCS to submit MFR correctional program participation data with the submission of the fiscal 2027 budget.						O	Status
Q00A01.01	DPSCS – Administration	Requires DPSCS to submit a report on a written plan to comply with the Public Information Act by August 1, 2025.						O	Study
Q00A01.01	DPSCS – Administration	Requires DPSCS to submit a report on the potential use of blockchain technology for managing inmate records by August 15, 2025.						O	Study
Q00A01.10	DPSCS – Administration	Restricts funds until DPSCS submits a report on overtime data and a plan to eliminate the use of mandatory overtime by November 1, 2025.		\$500,000	GF			R	Study
Q00A01.10	DPSCS – Administration	Restricts funds until DPSCS submits quarterly reports beginning on October 25, 2025, on hiring and attrition.		\$200,000	GF			R	Status
Q00B01.01	DPSCS – Corrections	Restricts funds until DPSCS submits a report on the treatment of transgender incarcerated individuals by October 1, 2025.		\$100,000	GF			R	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on the status of delinquent payments owed to Maryland Correctional Enterprises by October 30, 2025.						O	Study
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on prerelease programming for incarcerated women by August 1, 2025.						O	Study
Q00B01.01	DPSCS – Corrections	Requires DPSCS to submit a report on the rollout of the Reentry Passport Program by October 1, 2025.						O	Study
Q00C02.01	DPSCS – Community Supervision	Restricts funds until DPSCS submits a report on its strategy to improve the safety of community supervision agents by October 15, 2025.		\$150,000	GF			R	Status
Q00C02.01	DPSCS – Community Supervision	Makes funds contingent on the enactment of legislation authorizing the use of body-worn cameras by community supervision agents.		\$428,790	GF	26/1046	176	C	
Q00C02.01	DPSCS – Community Supervision	Expresses legislative intent to make body-worn camera policies and procedures be a mandatory subject of collective bargaining with the employee union.							
Q00C02.01	DPSCS – Community Supervision	Restricts funds until DPSCS submits a report on the policies, procedures, costs, and training activities associated with the use of body-worn cameras by January 1, 2026.		\$150,000	GF			R	Study
Q00C02.01	DPSCS – Community Supervision	Requires DPSCS to submit a report on agent caseloads by September 15, 2025.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00C02.01	DPSCS – Community Supervision	Requires DPSCS to submit a report on screening and assessment tools by September 1, 2025.						O	Status
Q00S02.01	DPSCS – Corrections	Makes a general fund appropriation added in Supplemental Budget No. 1 and a special fund appropriation in the budget as introduced contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Fund.		\$2,500,000 \$2,500,000	GF SF	321	352	C	
Q00S02.01	DPSCS – Corrections	Makes a general fund reduction and special fund appropriation in a deficiency appropriation contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Fund.		\$2,500,000 \$2,500,000	GF SF	321	352	C	
Q00S02.08	DPSCS – Corrections	Makes a general fund appropriation added in Supplemental Budget No. 1 and a special fund appropriation in the budget as introduced contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Fund.		\$2,500,000 \$2,500,000	GF SF	321	352	C	
Q00S02.08	DPSCS – Corrections	Makes a general fund reduction and special fund appropriation in a deficiency appropriation contingent on the enactment of legislation expanding the authorized uses of the Opioid Restitution Fund.		\$2,500,000 \$2,500,000	GF SF	321	352	C	
Q00T04.09	DPSCS – Division of Pretrial Detention and Services	Restricts funds until DPSCS submits a report on compliance with the <i>Duvall v. Moore</i> consent decree by November 1, 2025.		\$100,000	GF			R	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A01.01	MSDE – Headquarters	Requires MSDE to submit a report on accounting practices by October 1, 2025.						O	Status
R00A01.01	MSDE – Headquarters	Requires MSDE to submit a report on State Education Agency federal stimulus funds by January 1, 2026.						O	Status
R00A01.01	MSDE – Headquarters	Requires MSDE to submit a report on the Maryland Leads program by December 1, 2025.						O	Status
R00A01.01	MSDE – Headquarters	Requires MSDE, in collaboration with AIB, to submit a report on Science of Reading and State literacy policy by September 1, 2025.						O	Study
R00A01.01	MSDE – Headquarters	Requires MSDE to submit a report on noncertificated education support professionals by August 1, 2025.						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report on nonpublic placements by October 1, 2025.						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report on the autism waiver program by November 1, 2025.						O	Status
R00A02.13	MSDE – Aid to Education	Reduces funds contingent on the enactment of legislation eliminating the State-Aided Institutions Field Trip Fund mandate. This contingency was not met.		\$600,000	SF	321	352	C	
R00A02.13	MSDE – Aid to Education	Reduces funds contingent on the enactment of legislation eliminating the Driver Education in Public High Schools Grant Program and Fund mandate. This contingency was not met.		\$2,000,000	SF	321	352	C	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.57	MSDE – Transitional Education Funding Program	Restricts funds for the Therapeutic Child Care Grant Program to be allocated to existing providers in the same proportion as was provided through the program in fiscal 2022.		\$1,500,000	GF			F	
R00A02.59	MSDE – Aid to Education – Child Care Assistance Grants	Requires MSDE to submit quarterly reports starting September 15, 2025, on the Child Care Scholarship program expenditures and enrollment.						O	Status
R00A02.60	MSDE – Aid to Education	Requires MSDE to submit a report on enrollment and counts for Blueprint for Maryland’s Future programs by October 1, 2025.						O	Status
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report on the Maryland Comprehensive Assessment Program by October 1, 2025.						O	Status
R00A02	MSDE – Aid to Education	Requires all 24 local education agencies to submit reports on COVID-19 federal stimulus fund expenditures by October 1, 2025.						O	Status
R00A03.03	MSDE –FEO	Specifies the grantees of the general fund appropriation.		\$6,706,449	GF			O	
R00A03.04	MSDE – FEO	Specifies uses of funds and requirements related to the Aid to Non-Public Schools program.						O	
R00A03.05	MSDE – FEO	Specifies requirements related to nonpublic school participation in the BOOST program.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.05	MSDE – FEO	Reserves funds under the BOOST appropriation for awards to students with special needs.		\$617,522	SF			F	
R00A03.05	MSDE – FEO	Requires MSDE to submit a BOOST program report by January 15, 2025.						O	Status
R00A03.07	MSDE – FEO	Requires funds realigned to a Non-Public School Health and Security program in Supplemental Budget No. 1 to be used only for grants to nonpublic schools that participated in fiscal 2025 in the BOOST program and specifies how funds are to be awarded if there are remaining funds.						O	
R12A01.01	AIB	Requires AIB to submit a status report on Blueprint implementation by September 1, 2025.						O	Status
R13M00.00	MSU	Restricts funds until MSU submits a report on the East North Avenue development plan by January 15, 2026.		\$250,000	CUF			R	Status
R14D00.00	SMCM	Restricts funds until SMCM submits a report on actions to address OLA audit findings and improve financial management practices by December 1, 2025.		\$500,000	CUF			R	Status
R15P00.02	MPBC	Restricts funds until MPBC submits a report on actions taken to address certain audit findings by October 1, 2025.		\$100,000	GF			R	Status
R15P00.04	MPBC	Reduces funds contingent on the enactment of legislation eliminating the mandate for MPBC. This contingency was not met.		\$778,897	GF	321	352	C	

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R30B22.00	UMCP	Reduces funds contingent on the enactment of legislation eliminating the Native Plant mandate. This contingency was not met.		\$150,000	CUF	321	352	C	
R30B30.00	UMGC	Requires UMGC to submit a report on its national marketing campaign by December 1, 2025.						O	Study
R62I00.10	MHEC – Student Financial Assistance	Requires MHEC to submit a report on the impact of credit completion requirement on financial aid awards by December 12, 2025.						O	Status
R62I00.10	MHEC – Student Financial Assistance	Requires MHEC to submit a report on postsecondary outcomes for Next Generation Scholars senior students by December 1, 2025.						O	Status
R62I00.10	MHEC – Student Financial Assistance	Requires MHEC to submit a report on data and information related to the Educational Excellence Awards program. by December 8, 2025.						O	Status
R62I00.10	MHEC – Student Financial Assistance	Requires MHEC, the Financial Assistance Advisory Council, and nonprofit organizations for Next Generation Scholars to submit a report on the process to determine eligibility for financial aid for individuals in informal kinship care. by December 1, 2025.						O	Study
R62I00.53	MHEC – Student Financial Assistance	Requires MHEC to submit a report on outreach initiatives to police officers and probation agents for financial aid by December 19, 2025.						O	Status

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## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.52	MHEC – Student Financial Assistance	Makes a general fund reduction in a deficiency appropriation contingent on the enactment of legislation reducing the mandate for the Maryland Loan Assistance Repayment Program for Police Officers and Probation Agents.		\$3,375,000	GF	321	352	C	
R62I00.53	MHEC – Student Financial Assistance	Makes a general fund reduction in a deficiency appropriation contingent on the enactment of legislation reducing the mandate for the Maryland Police Officer and Probation Agent Scholarship Program.		\$3,375,000	GF	321	352	C	
R75T00.01	Higher Education	Reduces funds contingent on the enactment of legislation eliminating the Native Plant mandate. This contingency was not met.		\$150,000	GF	321	352	C	
R75T00.01	Higher Education	Reduces funds contingent on the enactment of legislation reducing the mandated funding for BCCC. This contingency was not met.		\$3,632,823	GF	321	352	C	
R75T00.01	Higher Education	Restricts funds until MSU submits a report on the East North Avenue development plan by January 15, 2026.		\$250,000	GF			R	Status
R75T00.01	Higher Education	Restricts funds until SMCM submits a report on actions to address OLA audit findings and improve financial management practices by December 1, 2025.		\$500,000	GF			R	Status
R75T00.01	Higher Education	Requires UMSU, and SMCM to submit a report on instructional faculty workload, by December 15, 2025.						O	Status

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R75T00.01	Higher Education	Requires BSU, CSU, MSU, and UMES to each submit a report on the plans for the fiscal 2026 HBCU settlement funds by November 1, 2025.						O	Status
R95C00.00	BCCC	Reduces funds contingent on the enactment of legislation reducing the mandated funding for BCCC. This contingency was not met.		\$3,632,823	CUF	321	352	C	
R95C00.00	BCCC	Requires BCCC to submit a report on enrollment and the Mayor's Scholarship Program by December 15, 2025.						O	Study
S00A24.01	DHCD	Requires DHCD to submit a report on the implementation of the Rental Assistance for Community School Families program by October 1, 2025.						O	Status
T00F00.01	Commerce	Requires Commerce and Tradepoint Atlantic to submit a report on the mitigation of impacts to two yacht clubs from dredging related to the Sparrows Point Container Terminal Project by October 1, 2025.						O	Status
T00F00.31	Commerce	Requires the transfer via budget amendment of \$250,000 of the appropriation for the Child Care Capital Support Revolving Loan Fund to MHBE, contingent on legislation. MHBE is to use the funds for an outreach campaign and survey of child care providers and is required to submit a report by January 1, 2026.		\$250,000	SF	611	859	C, F	Study

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T00F00.09	Commerce	Makes a general fund reduction and special fund appropriation added in Supplemental Budget No. 2 contingent on the enactment of legislation permitting the use of available funds from SMWOBA.		\$1,500,000 \$1,500,000	GF SF	321	352	C	
T00G00.05	Commerce	Reduces funds contingent on the enactment of legislation eliminating the general fund mandate for the Maryland State Arts Council. This contingency was not met.		\$119,451	GF	321	352	C	
T00G00.05	Commerce	Requires Commerce and BPW to each submit a report on the use of grant funds provided to certain organizations by January 15, 2026.						O	Status
T00A99	MEDCO	Requires MEDCO to submit a report on activities related to horse racing by October 31, 2025.						O	Status
T50T01.01	TEDCO	Reduces funds contingent on the enactment of legislation transferring the Cyber Maryland program to MD Labor.		\$99,000	GF	241/867	82/1468	C	
T50T01.10	TEDCO	Makes a general fund reduction and special fund appropriation added in Supplemental Budget No. 2 contingent on the enactment of legislation permitting the use of available funds from SMWOBA.		\$7,500,000 \$7,500,000	GF SF	321	352	C	
U00A04.01	MDE – Water and Science Administration	Reduces funding contingent on the enactment of legislation to increase wetlands and waterways fees.		\$235,996	GF	321	352	C	

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C: Items in fiscal 2026 budget contingent on enactment of legislation.

R: Items in fiscal 2026 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A04.01	MDE – Water and Science Administration	Makes funding contingent on the enactment of legislation to establish a Responsible Personnel Training Program fee.		\$375,000	SF	321	352	C	
U00A04.01	MDE – Water and Science Administration	Makes funding contingent on the enactment of legislation to increase wetlands and waterways fees.		\$235,996	SF	321	352	C	
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report on sediment and erosion control standardization by July 1, 2025.						O	Status
U00A06.01	MDE – Land and Materials Administration	Reduces funding contingent on the enactment of legislation to increase mineral, oil, and gas fees.		\$125,000	GF	321	352	C	
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to increase the oil transfer fee.		\$3,600,000	SF	250		C	
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to increase the rental property lead registration fee.		\$1,500,000	SF	321	352	C	
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to increase mineral, oil, and gas fees.		\$650,000	SF	321	352	C	
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to increase scrap tire fees.		\$1,200,000	SF	321	352	C	
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to raise a coal combustion byproducts fee.		\$200,000	SF	250		C	

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C: Items in fiscal 2026 budget contingent on enactment of legislation.

R: Items in fiscal 2026 budget contingent on review of the Legislative Policy Committee or budget committees.

F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A06.01	MDE – Land and Materials Administration	Makes funding contingent on the enactment of legislation to increase Voluntary Cleanup Program fees.		\$160,000	SF	321	352	C	
U00A06.01	MDE – Land and Materials Administration	Requires MDE to submit the Maryland Used Tire Cleanup and Recycling Fund annual status report by November 1, 2025.						O	Status
U00A0701	MDE – Air and Radiation Administration	Makes the negative deficiency appropriation contingent on the enactment of legislation allowing RGGI auction revenues deposited into the SEIF to be used for general expenses of the Air and Radiation Administration.		\$6,565,333	GF	321	352	C	
U00A0701	MDE – Air and Radiation Administration	Makes the deficiency appropriation contingent on the enactment of legislation allowing RGGI auction revenues deposited into the SEIF to be used for general expenses of the Air and Radiation Administration.		\$6,565,333	SF	321	352	C	
U00A0701	MDE – Air and Radiation Administration	Reduces funding contingent on the enactment of legislation to allow RGGI auction revenues deposited into the SEIF to be used for general expenses within the Air and Radiation Administration.		\$6,069,452	GF	321	352	C	
U00A0701	MDE – Air and Radiation Administration	Makes funding contingent on the enactment of legislation to allow RGGI auction revenues deposited into the SEIF to be used for the general expenses within the Air and Radiation Administration.		\$6,069,452	SF	321	352	C	

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C: Items in fiscal 2026 budget contingent on enactment of legislation.

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A0701	MDE – Air and Radiation Administration	Makes funding contingent on the enactment of legislation to increase clean air emission fees.		\$2,250,000	SF	250		C	
U00A0701	MDE – Air and Radiation Administration	Makes funding contingent on the enactment of legislation to establish a Building Energy Performance Standards annual reporting fee.		\$1,000,000	SF	256	49	C	
U00A10.01	MDE – Emergency and Support Services	Reduces funding contingent on the enactment of legislation to increase wetlands and waterways fees.		\$214,004	GF	321	352	C	
U00A10.01	MDE – Emergency and Support Services	Makes funding contingent on the enactment of legislation to establish dam safety registration and permit fees.		\$618,000	SF	250		C	
U00A10.01	MDE – Emergency and Support Services	Makes funding contingent on the enactment of legislation to increase wetlands and waterways fees.		\$214,004	SF	321	352	C	
U00A10.01	MDE – Emergency and Support Services	Requires MDA and MDE to submit an enforcement and inspection position strength assessment report by January 1, 2026.						O	Status
U10B00.41	MES	Requires MES to submit an annual funding statement with the submission of the fiscal 2027 budget.						O	Status
U10B00.41	MES	Requires MES to submit a report on recycling operations in the Town of Ocean City by December 1, 2025.						O	Status

XCV

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
V00D01.01	DJS	Restricts funds until DJS submits a report on departmental practices and tools, recidivism, evaluation, and the availability of evidence-based services by September 1, 2025.		\$500,000	GF			R	Study
V00D01.01	DJS	Requires DJS to submit a report on an apprenticeship program for community case management specialist positions by December 1, 2025.						O	Status
V00E01.02	DJS	Restricts funds provided to open the Catocin Treatment Center to be used only to reopen the Alfred D. Noyes Children’s Center as an adolescent drug treatment center.		\$3,000,000	GF			F	
W00A01.01	DSP	Requires DSP to submit a report on a consent decree and federal grants by July 1, 2025.						O	Status
W00A01.01	DSP	Requires DSP to submit quarterly reports on personnel measures beginning by July 10, 2025.						O	Status
W00A01.04	DSP	Reduces general funds contingent on legislation expanding the use of MEMSOF for the department’s Aviation program and makes the use of special funds contingent on legislation with the same effect.		\$5,500,000 \$5,500,000	GF SF	321	352	C	

XCVI

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review



## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
W00A01.04	DSP	Makes a reduction in a fiscal 2025 general fund deficiency appropriation contingent on legislation expanding the use of the MEMSOF for the department’s Aviation program and makes the use of special funds provided via fiscal 2025 deficiency appropriation contingent on legislation with the same effect.		\$5,500,000 \$5,500,000	GF SF	321	352	C	
X00A00.01	Public Debt	Requires the State Treasurer’s Office to convene an interim study group to evaluate general obligation bond issuance assumptions and determine if revised policies are appropriate and submit its findings to the Capital Debt Affordability Committee by October 1, 2025.						O	Study
Section 21	SDAT	Adds funds from the Expedited Service Fund for general operating expenses contingent on legislation expanding the allowable uses of expedited services fees to include general operating costs.		\$10,000,000	GF	321	352	C	
Section 21	DBM – Personnel	Adds funds and positions to be transferred to a new department contingent on legislation establishing the department.	9.0	\$2,200,000	GF		1253	C	
Section 21	WCC	Adds funds for WCC for a special monitor contingent on legislation requiring WCC to designate a special monitor to assess the financial condition of the Uninsured Employers’ Fund.		\$100,000	SF	219	193	C	

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 21	Comptroller of Maryland	Adds funds for the Comptroller of Maryland for funding a study contingent on legislation requiring a study.		\$500,000	SF	149	128	C	
Section 22	DBM	Requires the Governor's Fiscal 2027 Budget Books to include the executive's General Fund, transportation, Blueprint for Maryland's Future Fund, and higher education forecasts.						O	Status
Section 24	DBM	Requires DBM to submit a report on components of each federal fund appropriation with the submission of the Governor's Fiscal 2027 Budget Books.						O	Status
Section 26	DBM	Requires DBM to submit agency organizational charts and special and federal fund accounting detail with the submission of the Governor's Fiscal 2027 Budget Books and a list of subprograms by September 1, 2025.						O	Status
Section 27	DBM	Requires DBM to submit a consolidated report on interagency agreements by December 1, 2025.						O	Status
Section 28	DBM	Defines the process under which budget amendments may be used.						O	
Section 29	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit a report by August 15, 2025, and monthly thereafter on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01.						O	Status

XCVIII

C: Items in fiscal 2026 budget contingent on enactment of legislation.

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 30	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.						O	
Section 31	IWIF	Requires IWIF to submit a report on the status of the ledger control account monthly beginning July 1, 2025.						O	Status
Section 32	DBM	Requires DBM to submit a certification of the status of positions created with non-State funding sources during fiscal 2023 through 2026 by June 30, 2026.						O	Status
Section 33	DBM	Requires DBM to submit the total number of full-time equivalents on June 30 and July 1, 2025, by July 14, 2025, and report on the creation, transfer, or abolition of regular positions with the Governor's fiscal 2027 budget submission and as needed.						O	Status
Section 34	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's Fiscal 2027 Budget Books.						O	Status
Section 35	GOC DHS DJS MDH MSDE	Restricts funds from DHS, DJS, MDH, and MSDE until GOC, DHS, DJS, MDH, and MSDE submit a report on out-of-home placements by January 1, 2026.		\$100,000 each from DHS, DJS, MDH, and MSDE	GF			R	Study

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F: Items in fiscal 2026 budget – funds restricted for a particular or other purpose.

O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2026 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 36	DSP	Restricts funds until DSP submits the 2024 <i>Uniform Crime Report</i> that is due 45 days prior to expenditure of funds; specifies upon receipt of notification from DSP, GOCPP must withhold a portion of a delinquent jurisdiction's SAPP grant until DSP receives certain crime data; and requires DSP and GOCPP to submit a report on jurisdictions that do not submit data by November 1, 2025, and the amount of SAPP funding that was withheld from each jurisdiction.		\$100,000	GF			R	Study/ Status
Section 37	DHS – SSA MDH – PPHA	Restricts funds pending a report indicating the State Child Fatality Review Team has met and summarizing the meeting.		\$250,000 from each	GF			R	Status
Section 40	PSC	Authorizes a budget amendment to transfer funds to PSC from Alternative Compliance Payments for certain refunds or credits contingent on legislation.		\$200,000,000	SF	937	1035	C, O	

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O: Items in fiscal 2026 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

**B75A01**  
**General Assembly of Maryland**

**Budget Amendments**

**B75A01.03 General Legislative Expenses**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for interior building renovations	-1,500,000	GF
Total Change	-1,500,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	3.00	3.00		0.00
General Fund	3,524,805	2,024,805	-1,500,000	
<b>Total Funds</b>	<b>3,524,805</b>	<b>2,024,805</b>	<b>-1,500,000</b>	

**DEPARTMENT OF LEGISLATIVE SERVICES**

**B75A01.04 Office of Operations and Support Services**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for interior building renovations	-200,000	GF
2. Reduce funding for accrued leave payout	-300,000	GF
Total Change	-500,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	106.00	106.00		0.00
General Fund	34,081,559	33,581,559	-500,000	
<b>Total Funds</b>	<b>34,081,559</b>	<b>33,581,559</b>	<b>-500,000</b>	

## B75A01

### B75A01.05 Office of Legislative Audits

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for accrued leave payout	-1,200,000	GF
Total Change	-1,200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	122.00	122.00		0.00
General Fund	25,031,661	23,831,661	-1,200,000	
<b>Total Funds</b>	<b>25,031,661</b>	<b>23,831,661</b>	<b>-1,200,000</b>	

## C00A00 Judiciary

### Budget Amendments

Add the following language:

Provided that this appropriation shall be reduced by \$687,742 in general funds and 5 new positions shall be abolished. The Chief Justice is authorized to allocate this reduction across the Judiciary.

**Explanation:** This action will abolish 5 new positions in the Judiciary's fiscal 2026 allowance in the following programs: circuit court judges (2); District Court (2); and Clerks of the Circuit Court (1). These positions are being abolished due to a lack of demonstrated need for the new positions.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$393,939 in general funds to increase turnover expectancy among new positions. The Chief Justice is authorized to allocate this reduction across the Judiciary.

**Explanation:** This reduction is made in order to increase the turnover rate for new positions within the Judiciary from 5.72% to 25.00%.

### C00A00.04 District Court

Add the following language to the general fund appropriation:

. provided that \$8,600,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund.

**Explanation:** This language restricts the use of \$8.6 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond to that purpose only.

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of operating the Appointed Attorney Program may not be expended until the Judiciary submits a report to the budget committees on the costs and utilization of the Appointed Attorney Program, including

## C00A00

the number of initial appearances by District and County, the number of attorney shifts in the program by District and County, the waiver rate of defendants waiving their right to counsel at their initial appearance, the total annual appointed attorney shifts and hours scheduled by District, the total number of attorneys enrolled in the program, the total annual costs of the program by District, and the total number of initial appearances with an appointed attorney, private attorney, or public defender representing the defendant by District and County. The report shall be submitted by December 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds pending the submission of the annual report on the costs and utilization of the Appointed Attorney Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Appointed Attorney Program costs and utilization	Judiciary	December 15, 2025

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
Amend appropriation for the purposes indicated:		
1. Reduce \$670,000 in general funds made for salary increases for contractual personnel to align with increases for State employees. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-670,000	GF
2. Reduce general funds made for the purpose of duplicating equipment expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-400,000	GF
3. Increase contractual employee turnover expectancy to better align with fiscal 2025 levels. The Chief Justice is authorized to allocate this cut across the Judiciary.	-435,000	GF
4. Reduce \$150,000 made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Supreme Court of	-150,000	GF



**C00A00**

Maryland in DeWolfe v. Richmond to align with fiscal 2024 actual expenses.

Total Change -1,655,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	1,635.00	1,635.00		0.00
General Fund	264,963,884	263,308,884	-1,655,000	
<b>Total Funds</b>	<b>264,963,884</b>	<b>263,308,884</b>	<b>-1,655,000</b>	

**Committee Narrative**

**Landlord Tenant Court Fees and Distributions Report:** The committees request that the Judiciary submit a report on the fees collected in landlord tenant cases in Baltimore City District Court. The report should include a list of the fees collected including the amount of each fee, the total number of times in the fiscal year each fee was assessed, and the total amount collected for the fee in the fiscal year. The report should also include the total revenue from these fees distributed to Baltimore City in each fiscal year, and the timing of the distributions. The report should include fiscal years 2016 through 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on landlord tenant court fees and distributions	Judiciary	October 1, 2025

**Budget Amendments**

**C00A00.06 Administrative Office of the Courts**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce \$175,000 in general funds made for the purpose of travel expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-175,000	GF
Total Change	-175,000	0.00

**C00A00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	255.00	255.00		0.00
General Fund	103,948,814	103,773,814	-175,000	
Special Fund	35,000,000	35,000,000	0	
Federal Fund	1,028,179	1,028,179	0	
<b>Total Funds</b>	<b>139,976,993</b>	<b>139,801,993</b>	<b>-175,000</b>	

**Committee Narrative**

**Annual Court Performance Measures:** The committees request a report on the performance of the circuit and District courts, to be submitted by December 15, 2025, with annual court performance measures data for the circuit and District courts.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual court performance measures report	Judiciary	December 15, 2025

**Problem-Solving Court (PSC) Performance and Funding:** The committees request a report on the work of the Judiciary’s PSCs, to be submitted by December 15, 2025. The report should show the funding allocated and performance data for all PSC types in fiscal 2025, including the average length of time that a defendant’s case is active in each type of court, the reasons defendants fail to successfully complete a program, and the average cost per defendant in each type of PSC. The report should also include the anticipated costs by PSC type and location for fiscal 2026 and 2027.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
PSC funding and performance report	Judiciary	December 15, 2025

**Judgeship Need for Fiscal 2027:** The committees request a report on judgeship needs at the Judiciary to be submitted by December 15, 2025. The report should include a detailed analysis of the Judiciary’s fiscal 2027 judgeship needs.

## C00A00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Judgeship needs for fiscal 2027	Judiciary	December 15, 2025

### Budget Amendments

#### C00A00.09 Judicial Information Systems

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce \$500,000 in general funds made for the purpose of communications expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-500,000	GF
2. Reduce \$900,000 in general funds made for the purpose of printing expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-900,000	GF
3. Reduce \$1,000,000 in general funds made for the purpose of equipment repairs and maintenance expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-1,000,000	GF
4. Reduce \$1,200,000 in general funds made for the purpose of software license expenses to decrease the funding available for additional software licenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-1,200,000	GF
5. Reduce general funds made for the purpose of duplicating equipment expenses to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-200,000	GF

**C00A00**

6. Reduce \$1,250,000 in general funds made for the purpose of contracted Information Technology services to align with fiscal 2024 actual expenses. The Chief Justice is authorized to allocate this reduction across the Judiciary.	-1,250,000	GF
Total Change	-5,050,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	173.00	173.00		0.00
General Fund	71,938,805	66,888,805	-5,050,000	
Special Fund	6,999,761	6,999,761	0	
<b>Total Funds</b>	<b>78,938,566</b>	<b>73,888,566</b>	<b>-5,050,000</b>	

**Committee Narrative**

**Major Information Technology Development Project (MITDP) Status Report:** The committees request a report on the Judiciary’s MITDPs to be submitted by December 15, 2025. The report should include actual costs for all projects in fiscal 2025 and anticipated costs for all projects through fiscal 2029, along with status updates for all projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MITDP status report	Judiciary	December 15, 2025

**Land Records Improvement Fund (LRIF) Balance Report:** The committees request a report on the status of the LRIF to be submitted by December 15, 2025. The report should include the fiscal 2025 revenues and expenditures for the fund along with forecasted revenues and expenditures for fiscal 2026 through 2029. The report should also include a breakdown of the expenditures for circuit court offices.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
LRIF balance report	Judiciary	December 15, 2025

## C00A00

### C00A00.13 Pre-Trial Home Detention

**Private Home Detention Monitoring Reports:** The committees request quarterly reports providing data on private home detention monitoring funded by the Judiciary. Each report should provide, at a minimum, the following information:

- the number of defendants enrolled in private home detention monitoring;
- the total funds spent on private home detention monitoring in the prior quarter;
- the total funds remaining for private home detention monitoring; and
- anticipated costs for the remainder of the year.

In addition, the first report should include the Judiciary's guidelines for when invoices need to be submitted by private home detention monitoring providers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Private home detention monitoring quarterly reports	Judiciary	October 15, 2025 January 15, 2026 April 15, 2026 July 15, 2026

**C80B00**  
**Office of the Public Defender**

**Budget Amendments**

**C80B00.01 General Administration**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds made for the purpose of increasing the turnover expectancy for contractual positions to 10.00%.	-22,146 GF	
Total Change	-22,146	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	80.00	80.00		0.00
General Fund	16,117,895	16,095,749	-22,146	
<b>Total Funds</b>	<b>16,117,895</b>	<b>16,095,749</b>	<b>-22,146</b>	

**C80B00.02 District Operations**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds made for the purpose of increasing the turnover expectancy for contractual positions to 10.00%.	-70,256 GF	
Total Change	-70,256	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	856.50	856.50		0.00
General Fund	132,131,641	132,061,385	-70,256	
Special Fund	514,576	514,576	0	
Federal Fund	1,707,504	1,707,504	0	
<b>Total Funds</b>	<b>134,353,721</b>	<b>134,283,465</b>	<b>-70,256</b>	

## C80B00

### C80B00.03 Appellate and Inmate Services

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds made for the purpose of increasing the turnover expectancy for contractual positions to 10.00%.	-995 GF	
<b>Total Change</b>	<b>-995</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	68.00	68.00		0.00
General Fund	10,923,784	10,922,789	-995	
<b>Total Funds</b>	<b>10,923,784</b>	<b>10,922,789</b>	<b>-995</b>	

### C80B00.04 Involuntary Institutionalization Services

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds made for the purpose of increasing the turnover expectancy for contractual positions to 10.00%.	-801 GF	
<b>Total Change</b>	<b>-801</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	28.00	28.00		0.00
General Fund	3,837,448	3,836,647	-801	
<b>Total Funds</b>	<b>3,837,448</b>	<b>3,836,647</b>	<b>-801</b>	

**C81C**  
**Office of the Attorney General**

**Budget Amendments**

**C81C00.01 Legal Counsel and Advice**

Amend appropriation for the purposes indicated:	<u>Funds</u>	GF	<u>Positions</u>
1. Delete two vacant positions (455469 and 455622) and funding	-244,892	GF	-2.00
2. Reduce funding for library supplies to level fund with fiscal 2024 expenditures	-66,685	GF	
3. Reduce funding for out-of-State travel to level fund with fiscal 2024 expenditures	-5,500	GF	
<b>Total Change</b>	<b>-317,077</b>		<b>-2.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	86.00	84.00		-2.00
General Fund	10,674,190	10,357,113	-317,077	
Special Fund	20,253,250	20,253,250	0	
Federal Fund	555,539	555,539	0	
<b>Total Funds</b>	<b>31,482,979</b>	<b>31,165,902</b>	<b>-317,077</b>	

**Committee Narrative**

**Access to Counsel in Evictions (ACE) Final Implementation and Future Costs Report:** With final implementation of the ACE program slated to occur in fiscal 2026, the committees request a report on the status of the program at final implementation, including the total cost of the implementation of the program, the status of the coordinated intake program, the total number of participating legal services providers, the total funding granted to each provider in fiscal 2025, the program’s procedures for ensuring adequate coverage in each jurisdiction, the total number of cases in fiscal 2025, the results of all cases in fiscal 2025, and the number of rejected tenants and the reasons for rejection in fiscal 2025. The report should also include a breakdown of all funding available in fiscal 2026 and the total estimated cost to operate the program in fiscal 2026, the estimated cost of operating the program in fiscal 2027, information on all funding available for the program in fiscal 2027, and a recommendation on a permanent funding source for the program.



## C81C

Information Request	Author	Due Date
Final implementation of ACE and future cost report	Maryland Legal Services Corporation	November 15, 2025

### Supplemental Budget No. 1

#### 1. C81C00.01 Legal Counsel and Advice

Add the following language to the special fund appropriation:

, provided that this appropriation shall be funded with special funds from the Mortgage Loan Servicing Practices Settlement Fund only contingent on the enactment of legislation expanding the allowable uses of the fund.

**Explanation:** This action requires the appropriation for Legal Counsel and Advice, C81C00.01, to be funded with special funds from the Mortgage Loan Servicing Practices Settlement Fund only and makes the appropriation contingent on language allowing the fund to be used for this purpose. As introduced, Supplemental No. 1 would have funded this appropriation with the Consumer Protection funds.

### Budget Amendments

#### C81C00.05 Consumer Protection Division

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$350,000 contingent upon the enactment of legislation ~~reducing~~ modifying the mandate ~~for general funds~~ in the Consumer Protection Division.

**Explanation:** This language is a technical correction to align the text of the budget bill with the Budget Reconciliation and Financing Act.

Add the following language to the special fund appropriation:

, provided that \$350,000 of the appropriation is contingent upon the enactment of legislation ~~reducing~~ modifying the mandate ~~for general funds~~ in the Consumer Protection Division.

**Explanation:** This language is a technical correction to align the text of the budget bill with the Budget Reconciliation and Financing Act.

## C81C

### Committee Narrative

**Comprehensive Privacy Legislation Enforcement:** It is the intent of the committees that the Office of the Attorney General (OAG) implement and enforce Chapters 454 and 455 of 2024. The committees request that the OAG submit a report on the status of implementation and enforcement of Chapters 454 and 455.

Information Request	Author	Due Date
Report on privacy legislation enforcement	OAG	September 1, 2025

### Budget Amendments

#### C81C00.06 Antitrust Division

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for out-of-State travel to level fund with fiscal 2024 expenditures	-400 GF	
Total Change	-400	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	5.00	5.00		0.00
General Fund	1,018,186	1,017,786	-400	
<b>Total Funds</b>	<b>1,018,186</b>	<b>1,017,786</b>	<b>-400</b>	

#### C81C00.09 Medicaid Fraud Control Unit

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general operations may not be expended until the Office of the Attorney General submits a report on the activities of the Medicaid Fraud Control Unit. The report shall include the number of concluded cases separately by year for fiscal 2015 through 2025, the total amount recovered separately by year over that period, a discussion of identified reasons for a decrease in activity since fiscal 2015, and a recommendation for improvements in the unit's investigation and prosecution processes to increase efficiency and fund recovery. The report shall be submitted by October 31, 2025, and

## C81C

the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action restricts funds pending submission of a report on decreased activity in the Medicaid Fraud Control Unit in fiscal years 2015 through 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on decreased Medicaid Fraud Control Unit activity	Office of the Attorney General	October 31, 2025

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for out-of-State travel to level fund with fiscal 2024 expenditures	-4,000	GF
<b>Total Change</b>	<b>-4,000</b>	<b>0.00</b>

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
Position	47.00	47.00		0.00
General Fund	1,992,217	1,988,217	-4,000	
Federal Fund	5,979,622	5,979,622	0	
<b>Total Funds</b>	<b>7,971,839</b>	<b>7,967,839</b>	<b>-4,000</b>	

### **C81C00.14 Civil Litigation Division**

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for out-of-State travel to level fund with fiscal 2024 expenditures	-1,000	GF
<b>Total Change</b>	<b>-1,000</b>	<b>0.00</b>

**C81C**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	23.00	23.00		0.00
General Fund	4,046,912	4,045,912	-1,000	
Special Fund	1,808,173	1,808,173	0	
<b>Total Funds</b>	<b>5,855,085</b>	<b>5,854,085</b>	<b>-1,000</b>	

**C81C00.16 Criminal Investigation Division**

Add the following language to the general fund appropriation:

, provided that \$355,134 in general funds and 2.0 new Assistant Attorney General positions made for the purpose of funding new positions in the Criminal Investigation Division may be used only for implementation and enforcement of Chapters 460 and 461 of 2024. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts 2 new positions and funding in the Criminal Investigation Division to be used to enforce Chapters 460 and 461 of 2024.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for out-of-State travel to level fund with fiscal 2024 expenditures	-300	GF
Total Change	-300	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	36.00	36.00		0.00
General Fund	6,756,154	6,755,854	-300	
<b>Total Funds</b>	<b>6,756,154</b>	<b>6,755,854</b>	<b>-300</b>	

**C90G00**  
**Public Service Commission**

**Committee Narrative**

**C90G00.01 General Administration and Hearings**

**Arrearage and Termination Data:** Given the reduced energy assistance benefits provided by the Department of Human Services Office of Home Energy Programs, high energy prices, and prolonged cold weather in the 2024 to 2025 winter, as well as the unavailability of this data currently on the Public Service Commission (PSC) website while the new portal is under development, the committees are interested in receiving data on residential utility terminations and arrearages by month. The committees request that PSC provide residential terminations and arrearages data separately by utility and month in two reports. The first report should cover data from June 2024 through May 2025 and be submitted by July 15, 2025, and the second report should cover data from June 2025 through November 2025 and be submitted by December 15, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Monthly data on residential utility terminations and arrearages	PSC	July 15, 2025 December 15, 2025

**Apprenticeships within Public Service Companies:** The committees are interested in learning about apprenticeships within utility companies. The committees request that the Public Service Commission (PSC) submit a report including the following information:

- existing registered apprenticeships within the utility companies;
- workforce needs that could be met by registered apprenticeships;
- any barriers to creating and expanding apprenticeships; and
- goals for scaling apprenticeships by occupation and industry.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on apprenticeships within the public utilities industries	PSC	November 1, 2025

**C90G00**

**Supplemental Budget No. 1**

**C90G00.08 Public Utility Law Judge**

Add the following language to the special fund appropriation:

**~~PUBLIC SERVICE COMMISSION~~**

**~~2. C90G00.08 Public Utility Law Judge~~**

~~In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for two additional positions and operating expenses to support agency workload.~~

~~Personnel Detail:~~

<del>Public Utility Law Judge I Public Service Commission</del>	<del>1.00</del>	<del>90,852</del>	
<del>Assistant General Counsel II, PSC</del>	<del>1.00</del>	<del>90,852</del>	
<del>Fringe Benefits</del>		<del>83,966</del>	
<del>Turnover Expectancy</del>		<del><u>58,963</u></del>	
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>206,707</del>	
<del>Object .04 Travel</del>			<del>14,244</del>
<del>Object .09 Supplies and Materials</del>		<del>3,534</del>	
<del>Object .11 Equipment Additional</del>		<del><u>3,534</u></del>	
		<del>228,019</del>	
<del>Special Fund Appropriation</del>			<del>228,019</del>

**Explanation:** Delete 2.0 new positions and associated funding provided in Supplemental Budget No.1. The Public Service Commission has 33 vacant positions as of December 31, 2024. The roles for the new positions can be filled by reclassifying existing vacant positions.

**C96J00**  
**Uninsured Employers' Fund**

**Committee Narrative**

**Report on Operational Needs:** The committees are concerned about the significant increase in operating expenditures due to the procurement of a contract with a third-party administrator (TPA) to perform many core functions of the agency. The committees direct that, in conjunction with the Department of Budget and Management (DBM), the Uninsured Employers' Fund (UEF) produce a report documenting whether a TPA is needed for the entire current five-year contract. The report should also provide an analysis of the agency's current and future staffing needs and consider the possible shift of claim management functions in-house.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
UEF operational needs	UEF DBM	December 1, 2025

**C98F00**  
**Workers' Compensation Commission**

**Budget Amendments**

**C98F00.01 General Administration**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the turnover expectancy to 7.0%. The Workers' Compensation Commission currently has 18 vacant positions, which is much higher than the 3.76 necessary vacancies to meet the fiscal 2026 budgeted turnover rate of 3.27%. At a 7.0% turnover expectancy, the agency will need to maintain 8.05 vacant positions. That number of vacant positions is approximately 10 fewer positions than the agency's current number of vacancies.	-554,685	SF
 Total Change	-554,685	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	115.00	115.00		0.00
Special Fund	24,377,752	23,823,067	-554,685	
<b>Total Funds</b>	<b>24,377,752</b>	<b>23,823,067</b>	<b>-554,685</b>	



**D05E01  
Board of Public Works**

**Budget Amendments**

**D05E01.02 Contingent Fund**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the contingent fund appropriation by \$1.5 million leaving \$1.0 million. Approximately \$1.0 million of the \$2.5 million appropriation was used in fiscal 2024, and no funding has been used so far in fiscal 2025. In addition, the contingent fund appropriation was only recently increased from \$0.5 million to \$2.5 million in fiscal 2024.	-1,500,000	GF
 Total Change	 -1,500,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	2,500,000	1,000,000	-1,500,000	
<b>Total Funds</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>-1,500,000</b>	

**Committee Narrative**

**D05E01.10 Miscellaneous Grants to Private Nonprofit Groups**

**Maryland Zoo Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society, Inc. (MZS) submit audited financial statements for fiscal 2025 and quarterly reports showing monthly attendance figures for the zoo for fiscal 2026 by visitor group. This should include a breakdown of the kinds of passes allocated.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	MZS	November 1, 2025
Quarterly reports showing monthly attendance	MZS	July 15, 2025 October 15, 2025 January 15, 2026 April 15, 2026

## D05E01

### D05E01.15 Payments of Judgments Against the State

**Data for Forecasting Payments to Erroneously Confined Individuals:** The Board of Public Works (BPW) is required to make payments to erroneously confined individuals by § 10-501 of the State Finance and Procurement Article. Forecasting these payments requires data held by BPW and the Office of the Administrative Hearings (OAH), including orders for compensation and updates on hearing schedules for and outcomes of petitions with OAH. The committees request that BPW and OAH report on the data needed to forecast the required payments to erroneously confined individuals, including, but not limited to, orders for compensation and updates on hearing schedules and outcomes for petitions with OAH. The data is requested to be submitted by September 1, 2025, to inform the baseline budget process and again by January 1, 2026, to reflect the basis for the Governor’s fiscal 2027 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Data for forecasting payments to erroneously confined individuals	BPW OAH	September 1, 2025 January 1, 2026

**D10A01**  
**Executive Department - Governor**

**Budget Amendments**

**D10A01.01 General Executive Direction and Control**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce 2.0 new positions (N2617199 and N2617200). The Executive Department – Governor has 13 vacant positions as of December 31, 2024. The function of the new positions can be filled by reclassifying existing long-term vacant positions.	-303,287 GF	-2.00
 Total Change	 -303,287	 2.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	125.00	123.00		2.00
General Fund	21,327,332	21,024,045	-303,287	
Special Fund	2,544,225	2,544,225	0	
<b>Total Funds</b>	<b>23,871,557</b>	<b>23,568,270</b>	<b>-303,287</b>	

**D11A0401**  
**Office of the Deaf and Hard of Hearing**

**Budget Amendments**

**D11A04.01 Executive Direction**

Add the following language to the general fund appropriation:

. provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing (ODHH) submits a report indicating it has published the State sign language licensing requirements. In addition, the report shall describe the efforts of ODHH to disseminate this information through the agency website and social media channels, and the main challenges that contributed to the delay in publishing the licensing regulations, and provide an updated timeline for the availability of the licensing portal for public use. The report shall be submitted to the budget committees within 30 days of the publishing of regulations, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In the 2024 session budget analysis for ODHH, the timeline for the State sign language licensing regulations indicated that the licensing regulations would be published in July 2024, with information disseminated through the ODHH website and social media. However, as of March 2025, the regulations remain unpublished. This language restricts funding until ODHH indicating that it has published the licensing regulations and submits a report to the budget committees outlining the primary reasons for the delay.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on main challenges associated to the delay in publishing licensing regulations	ODHH	Within 30 days of the publication of regulations

**D13A13**  
**Maryland Energy Administration**

**Budget Amendments**

**D13A13.01 General Administration**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds allocated for reclassification, which are double budgeted. The Maryland Energy Administration (MEA) indicates that funds within the reclassification subobject account for the conversion of the contractual positions that took place in fiscal 2024. However, this expense is also accounted within the regular earnings subobject in MEA.	-116,518	SF
 Total Change	 -116,518	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	55.00	55.00		0.00
Special Fund	9,408,771	9,292,253	-116,518	
Federal Fund	3,023,447	3,023,447	0	
<b>Total Funds</b>	<b>12,432,218</b>	<b>12,315,700</b>	<b>-116,518</b>	

**Committee Narrative**

**Strategic Energy Investment Fund (SEIF) Revenue, Spending, and Fund Balance:** The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as available fund balance and planned usages of revenues. The committees request that the Department of Budget and Management provide an annual report on the revenue from RGGI carbon dioxide emissions allowance auctions, set-aside allowances, and interest income in conjunction with the submission of the fiscal 2027 budget as an appendix to the Governor’s Fiscal 2027 Budget Books. The report shall include information on the actual fiscal 2025 budget, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The report shall detail:

- revenue assumptions used to calculate the available SEIF from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;

## D13A13

- interest income received on the SEIF;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation, dues owed to RGGI, Inc, and transfers or diversions made to other funds; and
- fund balances for each SEIF subaccount, reflecting funds available to spend for the fiscal 2025 actual accounting for encumbered funds, the fiscal 2026 working appropriation, and the fiscal 2027 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions, fund balance, and usage of SEIF revenues sourced from RGGI program auctions	Department of Budget and Management	With submission of the Governor's Fiscal 2027 Budget Books

**Federal Infrastructure Investment and Jobs Act (IIJA) and Inflation Reduction Act (IRA) Funding for Energy-related Purposes:** The committees are interested in tracking federal funds available to the Maryland Energy Administration (MEA) from the IIJA and the IRA for energy-related purposes and the status of implementation of programming using these funds. The committees request that MEA submit a report that includes a list of all IIJA and IRA programs for which it has submitted or anticipates submitting an application, the amount of funding available from each program (if funding allocations have been announced), the status of each application submitted or date funding was awarded, and the planned uses for funding from each program.

Additionally, the committees request that MEA provide an update on the implementation of the two-home energy rebate programs through IRA funding, the Home Energy Performance-Based, Whole-House Rebate Program and the High-Efficiency Electric Home Rebate Program. The report should include the status of approval of MEA's application for funding by the U.S. Department of Energy; program design and implementation activities completed, including outreach to the contractor community, and, if initial rebate awards have been made at the time of report submission; the number of rebates awarded under both programs; the average amount per rebate; and the total amount of rebates awarded. If initial rebate awards have not yet been made at the time of report submission, the report should include an anticipated timeline of when rebates under both programs will be available to the public. The report should also outline contingency plans in the event that federal funds become unavailable.

## D13A13

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on federal IJJA and IRA funding and implementation of home energy rebate programs	MEA	December 31, 2025

**Maryland Energy Administration (MEA) Funding in Detail:** The committees request that MEA provide a report with details on the department's funding with submission of the fiscal 2027 budget. The report should include information on the actual fiscal 2025 budget, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The report should detail for each budgetary program the programmatic activities by fund source within MEA.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MEA funding	MEA	With the submission of fiscal 2027 budget

**Usage of Strategic Energy Investment Fund (SEIF) Revenues from Alternative Compliance Payments (ACP):** The fiscal 2026 budget as introduced reflected the transfer of \$180 million of SEIF fund balance to the Dedicated Purpose Account (DPA) to be used for implementation of the State's Climate Pollution Reduction Plan. Supplemental Budget No. 1 realigned \$100 million to the Maryland Energy Administration (MEA) and the Maryland Department of Transportation (MDOT) from the DPA and removed the remaining \$80 million. Of the \$100 million realigned, \$50 million is provided to MEA for local government clean energy projects, and \$50 million is provided to MDOT for solar energy projects on State government property. The committees request that, contingent on the enactment of legislation expanding the allowable uses of ACP for these purposes in fiscal 2026 only, that MDOT and MEA jointly submit a report outlining the uses and planned uses of this funding. The committees also request MEA to submit a report outlining the uses and planned uses of the remainder of the \$90 million of SEIF fund balance transferred to the DPA in fiscal 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the usage of SEIF revenues transferred to the DPA	MDOT MEA	December 31, 2025

**Promote Battery Storage Capacity:** The committees are interested in increasing battery storage capacity for electricity in Maryland. The committees request that the Maryland Energy Administration (MEA) provide a report detailing efforts made to increase electric battery storage capacity. The report should include the following information:

## D13A13

- electric battery storage capacity in fiscal 2025;
- efforts made to increase electric battery storage capacity; and
- a comparison of electric battery storage capacity to other states and countries.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on battery storage capacity	MEA	November 1, 2025

### Supplemental Budget No. 1

#### 5. D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

, provided that this appropriation for local government clean energy projects is contingent on the enactment of legislation expanding the use of Alternative Compliance Payment revenues in the Strategic Energy Investment Fund in fiscal 2026 only.

**Explanation:** Supplemental Budget No. 1 provides \$50.0 million for local government clean energy projects. Under current law, these funds must be used to directly benefit low- and moderate-income communities or households, overburdened communities, or underserved communities. This action makes the appropriation contingent on legislation authorizing the expanded use of funds.



**D15A05**  
**Boards, Commissions, and Offices**

**Budget Amendments**

**D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administration in the Governor’s Office of Small, Minority and Women Business Affairs (GOSBA) may not be expended until GOSBA, in consultation with the Department of General Services (DGS), submits a report detailing the results of the agency Minority Business Enterprise (MBE) participation attainment and the Small Business Reserve and MBE liaison surveys. The report shall be submitted by January 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action adds language restricting general funds until GOSBA, in consultation with DGS, submits a report detailing the results of the agency MBE participation attainment and liaison surveys to the budget committees by January 1, 2026.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency MBE participation attainment and liaison survey report	GOSBA DGS	January 1, 2026

**Committee Narrative**

**D15A05.06 State Ethics Commission**

**County Executive Ethics Law:** Currently, there are nine counties governed by county executives, namely Anne Arundel, Baltimore, Cecil, Frederick, Harford, Howard, Montgomery, Prince George’s, and Wicomico counties. The committees are interested in understanding the State’s conflict of interest laws relating to the nine counties governed by county executives and Baltimore City, which is governed by the mayor as the chief executive. The committees request that the State Ethics Commission submit a report on the conflict of interest laws relating to the nine counties with county executives and Baltimore City. The report should also include a summary and an analysis of other local laws in these nine jurisdictions and Baltimore City related to the conflict of interest for county executives and the Mayor of Baltimore City.

**D15A05**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on county executive ethics law	State Ethics Commission	December 1, 2025

**D17B0151**  
**Historic St. Mary's City Commission**

**Budget Amendments**

**D17B01.51 Administration**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 7 new positions and the associated funding increase while leaving funding that would be needed to retain as contractual full time equivalents. Additional full-time regular positions are not needed until Historic St. Mary's City is open to the public year-round.	-106,115 GF	-7.00
 Total Change	 -106,115	 -7.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	39.00	32.00		-7.00
General Fund	5,963,891	5,857,776	-106,115	
Special Fund	866,755	866,755	0	
Federal Fund	188,408	188,408	0	
<b>Total Funds</b>	<b>7,019,054</b>	<b>6,912,939</b>	<b>-106,115</b>	

**D18A**  
**Governor’s Office for Children**

**Budget Amendments**

**D18A01.01 Governor’s Office for Children**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the general fund appropriation for the Engaging Neighborhoods, Organizations, Unions, Governments, and Households Grant Fund. This reduction may be allocated between the D18A01.01 Governor’s Office for Children program and the D18A01.03 The Children’s Cabinet Interagency Fund program.	-17,862,000	GF
2. Reduce the special fund appropriation for the Engaging Neighborhoods, Organizations, Unions, Governments, and Households Grant Fund to align with the general fund appropriation. This reduction may be allocated between the D18A01.01 Governor’s Office for Children program and the D18A01.03 The Children’s Cabinet Interagency Fund program.	-17,862,000	SF
 Total Change	 -35,724,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	27.00	27.00		0.00
General Fund	37,307,870	19,445,870	-17,862,000	
Special Fund	32,862,000	15,000,000	-17,862,000	
<b>Total Funds</b>	<b>70,169,870</b>	<b>34,445,870</b>	<b>-35,724,000</b>	

**Committee Narrative**

**Status Report on Managing for Results (MFR) Measures:** Because the Governor’s Office for Children (GOC) is a newly reestablished agency, it did not submit MFR goals, objectives, or measures with its fiscal 2026 budget. The committees request that, by December 1, 2025, GOC submit proposed MFR goals, objectives, and measures to be provided with the agency’s fiscal 2027 budget.

## D18A

Information Request	Author	Due Date
Status report on MFR measures	GOC	December 1, 2025

### Budget Amendments

#### D18A01.03 The Children’s Cabinet Interagency Fund

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation for the Baltimore City Children and Youth Fund grant due to the mandate’s expiration.	-1,500,000 GF	
2. Reduce the general fund appropriation for the Engaging Neighborhoods, Organizations, Unions, Governments, and Households Grant Fund. This reduction may be allocated between the D18A01.01 Governor’s Office for Children program and the D18A01.03 The Children’s Cabinet Interagency Fund program.	-3,000,000 GF	
3. Reduce the special fund appropriation for the Engaging Neighborhoods, Organizations, Unions, Governments, and Households Grant Fund to align with the general fund appropriation. This reduction may be allocated between the D18A01.01 Governor’s Office for Children program and the D18A01.03 The Children’s Cabinet Interagency Fund program.	-3,000,000 SF	
 Total Change	 -7,500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	28,960,335	24,460,335	-4,500,000	
Special Fund	5,000,000	2,000,000	-3,000,000	
<b>Total Funds</b>	<b>33,960,335</b>	<b>26,460,335</b>	<b>-7,500,000</b>	

**D21**  
**Governor's Office of Crime Prevention and Policy**

**Budget Amendments**

**Administrative Headquarters**

**D21A01.01 Administrative Headquarters**

Add the following language to the general fund appropriation:

Further provided that \$250,000 of the general fund appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2025, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

- (1) each grant award made on July 1, 2025, for the fiscal 2026 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2025;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;
- (4) for the federal fiscal 2021 and 2022 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and
- (5) a comparison of aggregate-level performance measures or outcome measures of the VOCA program for fiscal 2019 through 2025 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The VOCA grant program is a major source of funding to victim services providers in the State. This language restricts \$250,000 pending the submission of information related to VOCA awards and funding in fiscal 2026. For each open three-year grant cycle (federal fiscal 2023, 2024, and 2025), GOCPP is required to include the amount of currently

## D21

unexpended funds, the reason these funds remain unspent, and whether they will be held in reserve. The report is also required to provide further detail regarding the expenditure of funds for the two most recently completed funding cycles – federal fiscal 2021 and 2022. Finally, the report is required to provide a comparison of the program’s aggregate outcomes or performance measures in recent fiscal years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual VOCA report	GOCPP	November 1, 2025

### D21A01.03 State Aid for Police Protection

Add the following language to the general fund appropriation:

, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of enhancing public safety aid and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2023 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language requires that the enhanced portion of the State Aid for Police Protection funding be distributed to jurisdictions in proportion to the number of reported violent crimes per the most recent official crime report for the State – the 2023 Maryland Uniform Crime Report.

### Committee Narrative

**Report on the State Aid for Police Protection (SAPP) Enhancement:** SAPP funds provide support to local and county police agency operations. The statutory funding formula considers jurisdictional populations, the number of police officers in the recipient agency, and total jurisdictional taxable income. Baltimore City does not receive funding under the original formula in exchange for the State operating the Baltimore City Detention Center. In each year from fiscal 2023 through 2025, the Governor’s Office of Crime Prevention and Policy (GOCPP) received an additional \$45,878,143 for an enhancement to SAPP. In each year, the enhancement funds were allocated to jurisdictions, including Baltimore City, based on a share that corresponded with the most recently available violent crime data. The committees request that GOCPP submit a report describing, separately by year for fiscal 2023 through 2025, the amount of funding awarded under the formula and the enhancement in each jurisdiction, as well as how much SAPP funding was actually spent. To the extent that the jurisdictions may have used

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enhancement funding differently than funding is used under the SAPP formula, the report should also describe these purposes for each jurisdiction in fiscal 2023, 2024, and 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the SAPP enhancement	GOCPP	November 1, 2025

### **Budget Amendments**

#### **Victim Services Unit**

##### **D21A03.01 Victim Services Unit**

Add the following language to the general fund appropriation:

, provided that \$225,341 in general funds are reduced and the following 3 new regular positions are deleted: N2617703; N2617704; and N2617705.

**Explanation:** This action reduces general fund expenditures and 3.0 new positions in the Governor’s Office of Crime Prevention and Policy’s fiscal 2026 budget due to the availability of vacant positions, which could be reclassified to support these activities.

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor’s Office of Crime Prevention and Policy submits the Criminal Injuries Compensation Board Fiscal 2025 Annual Report to the budget committees. The report shall include information about the agency’s implementation of Chapter 705 of 2024 and indicate whether additional support from the General Fund may be required in fiscal 2026 to ensure a balance in the Criminal Injuries Compensation Fund. The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Though the Governor’s Office of Crime Prevention and Policy (GOCPP) is required to submit this report, Chapter 705 of 2024 makes alterations to the Criminal Injuries Compensation Board (CICB) program, with most provisions taking effect July 1, 2025. The legislation also authorizes the Governor for fiscal 2026 and each year thereafter to include in the annual budget bill an appropriation to the Criminal Injuries Compensation Fund (CICF) that is



## D21

adequate to ensure a balance in the fund. The provision authorizing an appropriation to CICF takes effect July 1, 2024. This report will provide the committees with information about fiscal 2025 claims and the CICF balance prior to the 2026 legislative session.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CICB fiscal 2025 annual report	GOCPP	November 1, 2025

**D23**  
**Maryland Cannabis Administration**

**Budget Amendments**

**D23A01.01 General Administration**

Add the following language to the special fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Cannabis Administration (MCA) submits a report to the budget committees that details MCA’s community engagement efforts with neighborhood and community groups, local government officials, and private business impacted by the development of the Maryland Economic Development Corporation cannabis incubator facility capital project. The report shall be submitted by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is interested in learning more about the Maryland Economic Development Corporation cannabis incubator facility project and MCA’s engagement with the community and other stakeholders regarding this capital project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on cannabis incubator project	MCA	September 1, 2025

**Committee Narrative**

**Report on Cannabis Sales and Industry Data:** The committees are interested in the sustainability and growth of Maryland’s cannabis industry, including new social equity licensees, converted licensees, established licensees, and the vendors and suppliers providing goods and services to industry participants. The committees request that the Maryland Cannabis Administration (MCA), in collaboration with the Advisory Board on Medical and Adult-Use Cannabis, provide a report on cannabis sales and industry data by December 1, 2025. It is the intent of the committees that MCA also submit the report to the Senate Finance Committee and the House Economic Matters Committee. The report should include:

- for the prior five fiscal years, sales data for medical cannabis sales in the State;
- since July 1, 2023, sales data for recreational cannabis sales in the State;

## D23

- since July 1, 2023, a comparison of Maryland sales data with other states that have authorized both recreational and medical cannabis;
- a review of restrictions in the State compared to other states related to marketing and advertising;
- a review of limitations in the State compared to other states on product availability, control and transfer of ownership of licensees, and market dynamics;
- an analysis of how Maryland’s restrictions and limitations on cannabis marketing, advertising, and business practices impact industry sustainability and profitability and State revenue collections from cannabis sales; and
- recommendations from MCA for statutory or regulatory changes to improve the economic viability of the medical and recreational cannabis industry and its participants.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on cannabis sales and industry data	MCA	December 1, 2025

**D25**  
**Interagency Commission on School Construction**

**Budget Amendments**

**D25E03.01 Interagency Commission on School Construction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees a report on the condition of school buildings recommended by the Workgroup on the Assessment and Funding of School Facilities and mandated as part of Chapter 32 of 2022 in §5-310(b)(2)(ii) of the Education Article. This report shall be submitted by July 1, 2025, and include data from inspections of individual school buildings for the following measures:

- (1) temperature, humidity, carbon dioxide, acoustic levels, lead paint, asbestos, kitchen sanitary equipment, lighting, emergency communications systems with respect to remaining useful life, health room attributes, and safety equipment in each laboratory space;
- (2) the functionality of heating, ventilation, and air conditioning, life safety building systems, and roofs; and
- (3) any additional critical building systems identified by IAC.

The report shall also specify whether future data on these measures will be included in IAC's maintenance report required as part of Chapter 14 of 2018, which is due annually on October 1, or if these data will be submitted in a separate annual report.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Chapter 32 required IAC to incorporate additional measures on the condition of school facilities into the State's annual maintenance assessment. This language restricts funds until IAC (1) submits a report with data from these measures and (2) specifies whether the agency intends to incorporate these measures into the annual maintenance report or provide this information in a separate annual report.

## D25

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on measures of school facilities required in Chapter 32	IAC	July 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Interagency Commission on School Construction (IAC) submits a report to the budget committees on the agency's actions to update facility mapping standards as specified in § 5-310.1 of the Education Article and Chapters 166 and 167 of 2024 (Education – School Mapping Data Program – Established). This report shall include information on the process by which IAC developed the facility mapping standards for the uniform mapping of the physical attributes of public schools in the State, in cooperation with local school systems. The report shall be submitted by July 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Chapters 166 and 167 of 2024 require IAC to adopt facility mapping standards as specified in Section 5-310.1 of the Education Article. Due to a delay in the development of these standards, this language restricts funds pending a report from IAC regarding the agency's actions to complete these standards in compliance with the statute.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on development of facility mapping standards	IAC	July 15, 2025

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration in the Interagency Commission on School Construction may not be expended until the agency submits a letter to the budget committees confirming the submission of all reports required by Chapter 14 of 2018 and Chapter 679 of 2023 due between January 1, 2023, and January 15, 2026. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

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**Explanation:** The Interagency Commission on School Construction (IAC) is responsible for submitting mandated reports as required in Chapter 14 of 2018 and Chapter 679 of 2023. In calendar 2023, 2024, and 2025, IAC did not submit multiple reports and has six reports outstanding as of February 15, 2025. This action restricts funds until IAC submits a letter to the budget committees confirming the submission of all mandated reports for the specified time period.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter confirming the submission of mandated reports	IAC	Within 30 days of the submission of the last outstanding report

**D27L00**  
**Maryland Commission on Civil Rights**

**Committee Narrative**

**D27L00.01 General Administration**

**Impact of New Positions on Case Assignment and Backlog Management:** The Maryland Commission on Civil Rights (MCCR) has faced persistent challenges in case processing due to staffing limitations, contributing to delays and a backlog of cases awaiting assignment. In response to these issues, 12 new positions (including 1 contractual conversion) were added to support the agency’s investigative functions and improve case management. The committees request that MCCR submit a report assessing the impact of the additional positions on case assignment and management, including:

- an analysis of changes in case backlog and case assignment timelines following the hiring of the new positions;
- metrics tracking case resolution outcomes, including average processing time, number of cases closed, and proportion of cases resolved within established benchmarks;
- a discussion of operational improvements, including any changes in workflow, investigator caseloads, or coordination with involved parties;
- an update on the status of hiring the new positions, including any challenges encountered in the recruitment process and any ongoing challenges in retaining existing staff; and
- recommendations for further action or resources, if necessary, to sustain or improve progress, including any plans or studies related to staffing levels to ensure sufficient staff moving forward.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the impact of new positions on case assignment and backlog management	MCCR	December 15, 2025

**D28A03**  
**Maryland Stadium Authority**

**Budget Amendments**

**D28A03.02 Maryland Stadium Facilities Fund**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Stadium debt service to reflect recent bond sales and revised estimates. After adjusting estimates for the Ravens Stadium 2023B variable loan and the Oriole Park January 2025 private placement, estimated fiscal 2026 totals \$59.25 million. The allowance totals \$59.51 million. The bonds are supported by lottery revenues. Unspent appropriations are deposited into the General Fund.	-250,000	SF
 Total Change	 -250,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	59,505,777	59,255,777	-250,000	
<b>Total Funds</b>	<b>59,505,777</b>	<b>59,255,777</b>	<b>-250,000</b>	

**D28A03.69 Racing and Community Development Financing Fund**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce appropriation to the Racing and Community Development Financing Fund (RCDFP). The fund supports renovation of Pimlico Race Course and the purchase and construction of a training facility to support Pimlico. Resources received by the RCDFP at the end of fiscal 2026 total \$527 million, including \$400 million in lottery bonds, \$85 million in annual pay-as-you-go capital appropriations (from fiscal 2023 through 2026), \$35 million from the Racetrack Facility Renewal Account, and \$7 million in interest earnings (through December 2024). The appropriation is supported by lottery revenues. Unappropriated lottery revenues are deposited into the General Fund.	-3,600,000	SF
 Total Change	 -3,600,000	 0.00



## D28A03

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	17,000,000	13,400,000	-3,600,000	
<b>Total Funds</b>	<b>17,000,000</b>	<b>13,400,000</b>	<b>-3,600,000</b>	

### D28A03.78 Major Sports and Entertainment Event Program

Add the following language to the special fund appropriation:

. provided that \$1,650,000 of this appropriation made for the purpose of the Central Intercollegiate Athletic Association Conference Basketball Championships may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The language restricts \$1.65 million so that those funds can only be used to support the Central Intercollegiate Athletic Association Conference Basketball Championships.

### Committee Narrative

**Pimlico and Training Facility Capital Construction Update:** The Maryland Stadium Authority (MSA) is authorized to construct Pimlico Plus, which consolidates thoroughbred horse racing at Pimlico Race Course in Baltimore City. The plan is to renovate Pimlico and purchase a training facility to support Pimlico so that the facilities are ready for the 2027 racing season. To support this, the Racing and Community Development Financing Fund was created and has over \$500 million available for capital projects. MSA should update the committees on the status of Pimlico renovations and the training facility construction by August 29, 2025, and by December 19, 2025. For each project, this update should include (1) how far along design documents are; (2) when construction is scheduled to begin or when it began; (3) how long it will take to complete construction; (4) when the facilities will be ready to operate; and (5) when the facility will need to be done to begin thoroughbred horse racing in Pimlico in January 2027.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pimlico and training facility capital construction update	MSA	August 29, 2025 December 19, 2025

**D29**  
**Maryland Thoroughbred Racetrack Operating Authority**

**Budget Amendments**

**D29A01.01 Administration**

Add the following language to the special fund appropriation:

. provided that the appropriation made for the purpose of administration shall be reduced by \$3,463,204 and 6.0 regular positions shall be abolished contingent on the enactment of HB 352 abolishing the Maryland Thoroughbred Racetrack Operating Authority before the start of fiscal 2026.

**Explanation:** The language removes funding for the Maryland Thoroughbred Racetrack Operating Authority (MTROA) if the HB 352, the Budget Reconciliation and Financing Act, abolishes the MTROA before the start of fiscal 2026.

**D38I01**  
**State Board of Elections**

**Budget Amendments**

**D38I01.03 Major Information Technology Development Projects**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete special funds for the Voter Registration and Election Administration Modernization Major Information Technology Development Project (MITDP). Considering recent delays in ongoing MITDPs managed by the State Board of Elections, this project should be deferred.	-470,746	SF
Total Change	-470,746	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Special Fund	3,042,669	2,571,923	-470,746	
<b>Total Funds</b>	<b>3,042,669</b>	<b>2,571,923</b>	<b>-470,746</b>	

**Committee Narrative**

**Quarterly Reports on all Major Information Technology Development Projects (MITDP):**  
The State Board of Elections (SBE) is currently implementing three MITDPs for a statewide pollbook system replacement, new voting system, and a new Campaign Reporting Information System. The committees remain interested in monitoring the progress of SBE’s implementation of the MITDPs. The committees request that SBE submit quarterly reports on all MITDP activities and expenditures separately for each of the three projects through their completion. Each report should include the following for each project:

- a description of activities undertaken in the quarter, complete with dates identifying whether project milestones were achieved or if delays were experienced and an assessment of the resulting effect that any delays experienced in the quarter have on the project’s overall timeline;
- actual project spending in each month of the quarter and any updates on total estimated project costs; and
- an assessment of future risks to the project’s timeline and how SBE plans to mitigate those risks.

## D38I01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly report on all MITDPs	SBE	July 15, 2025 October 15, 2025 January 15, 2026 April 15, 2026

**Major Information Technology Development Project (MITDP) Readiness for Upcoming Elections:** The committees are interested in the readiness and timing of implementation of the Statewide Pollbook Modernization MITDP and the New Voting System MITDP managed by the State Board of Elections (SBE) for the upcoming calendar 2026 midterm elections and calendar 2028 presidential election. The committees request that SBE submit a report discussing MITDP details related to the vendors contracted for the development and implementation of the projects and how likely these projects are to be ready for the calendar 2026 midterm election and calendar 2028 presidential election. Additionally, the report should discuss the components of each project that are likely to be ready and usable for those elections and the components that are not expected to be completed in time to be used for those elections. The report should also include potential issues with the MITDPs related to security for voters, polling place security, electoral integrity, and strategies to mitigate those issues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MITDP readiness for upcoming elections	SBE	November 1, 2025

**D40W01  
Department of Planning**

**Supplemental Budget No. 1 – Fiscal 2025 Deficiency**

**D40W01.04 Planning Coordination**

Amend appropriation for the purposes indicated:

**~~DEPARTMENT OF PLANNING~~**

**~~20. D40W01.04 — Planning Coordination~~**

~~To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

~~Personnel Detail:~~

<del>Administrator IV</del>	<del>1.00</del>	<del>95,533</del>
<del>GIS Analyst Lead/Advanced</del>	<del>1.00</del>	<del>74,727</del>
<del>Fringe Benefits</del>		<del>50,470</del>
<del>Turnover</del>		<del>-188,471</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>33,259</del>

~~General Fund Appropriation~~ ~~33,259~~

**Explanation:** This action deletes new positions and associated funding provided in Supplemental Budget No. 1. The agency has sufficient vacancies to fill these roles.

**Supplemental Budget No. 1**

**D40W01.04 Planning Coordination**

Amend appropriation for the purposes indicated:

**~~21. D40W01.04 — Planning Coordination~~**

~~In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

~~Personnel Detail:~~

<del>Administrator IV</del>	<del>1.00</del>	<del>95,533</del>
<del>GIS Analyst Lead/Advanced</del>	<del>1.00</del>	<del>74,727</del>

**D40W01**

<del>Fringe Benefits</del>	<u>80,856</u>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>	252,116

~~General Fund Appropriation~~ 252,116

**Explanation:** This action deletes new positions and associated funding provided in Supplemental Budget No. 1. The agency has sufficient vacancies to fill these roles.

**Budget Amendments**

**D40W01.12 Maryland Historic Revitalization Tax Credit**

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Maryland Historic Revitalization Tax Credit program's small commercial tax credits.	-2,000,000	GF
 Total Change	 -2,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
General Fund	22,000,000	20,000,000	-2,000,000	
<b>Total Funds</b>	<b>22,000,000</b>	<b>20,000,000</b>	<b>-2,000,000</b>	

# D50H01 Military Department

## Committee Narrative

### D50H01.01 Administrative Headquarters

**Report on Maryland Military Department Efforts to Fill Vacant Positions:** As of December 31, 2024, the Military Department had 49 vacant positions, 9 of which had been unfilled for more than one year. Given that the department was making consistent progress in filling vacant positions until fiscal 2023, the vacancies in fiscal 2024 reflect a significant increase, more than double the 23 vacancies reported as of December 31, 2023. The Military Department reported that a key reason for the increase in vacancies was an internal hiring freeze in fiscal 2024 implemented in response to funding shortfalls. The committees request that the Military Department submit a report on the status of all December 2024 vacant positions, the status of the internal hiring freeze, and active recruitment efforts to fill vacant positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Military Department efforts to fill vacant positions	Military Department	August 1, 2025

### D50H01.05 State Operations

**Tricare Premium Reimbursement Program Update:** The committees are interested in better understanding the Tricare Premium Reimbursement program, including program participation and outreach activities performed to increase enrollment. The committees request that the Military Department submit a report highlighting program participation and rates, reimbursement claims submitted year to date, and average grant amounts for fiscal 2026. In addition, the report should include information about how the department plans to increase program enrollment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tricare Premium Reimbursement program participation	Military Department	December 31, 2025

**D52**  
**Maryland Department of Emergency Management**

**Committee Narrative**

**D52A01.01 Maryland Department of Emergency Management**

**Resilient Maryland Revolving Loan Fund:** In total, only three counties have submitted applications for funding from the Maryland Department of Emergency Management’s (MDEM) Resilient Maryland Revolving Loan Fund (RMRLF) since it was established in calendar 2021. The RMRLF was established to fund local projects with State funds and to receive funding from the Federal Emergency Management Agency’s Safeguarding Tomorrow Revolving Loan Fund (STRLF) program. Because MDEM has stated that the reason for the limited number of applications could be that local governments do not have the expertise or resources to develop a project proposal and application, the committees are interested in what resources MDEM can provide to assist local governments with applying for RMRLF and STRLF funding. The committees request that MDEM submit an update on the status of the RMRLF, including:

- the status of STRLF awards;
- descriptions of activities and communications at and between MDEM and local emergency management departments regarding funding opportunities;
- descriptions of technical assistance and other support MDEM offers local governments to prepare applications;
- a list of project funding applications submitted for federal and RMRLF awards, including total estimated cost and amounts requested and awarded for each project and by jurisdiction; and
- the special fund revenue and repayment schedules associated with existing loans made through the RMRLF.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the RMRLF	MDEM	July 1, 2025

**State and Local Cybersecurity Efforts:** The State and Local Cybersecurity Grant Program (SLCGP) is funded through the Infrastructure Investment and Jobs Act and is jointly managed federally by the Federal Emergency Management Agency and the Cybersecurity and Infrastructure Security Agency. The Maryland Department of Emergency Management (MDEM) receives the money and disburses it to local jurisdictions. In November 2024, MDEM issued a report summarizing how the SLCGP money from federal fiscal 2022 was awarded. The



## D52

committees request that MDEM submit a report that provides the following information for federal fiscal 2023 and 2024:

- SLCGP grants awarded by jurisdiction and remaining unallocated balance;
- nonfederal match expenditures by use;
- descriptions of requested projects, requested funding amounts, and actual funding awards;
- a plan for the use of any remaining unallocated funds; and
- a description of the need for further State-match funding beyond fiscal 2026.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
SLCGP information for federal fiscal 2023 and 2024	MDEM	November 1, 2025

**State Funding for Food Banks:** The committees request that the Maryland Department of Emergency Management (MDEM), in consultation with the Department of Human Services (DHS) and Department of Agriculture (MDA), submit a report on State funding for food banks and pantries. The report should contain the following information by fiscal year for fiscal 2024 and fiscal 2025:

- total State and federal funds and the value of food provided by State and federal governments to individual State and local food banks and pantries in Maryland;
- itemized lists of funding and food provided by State and federal governments to each individual food bank and pantry, noting the county or counties in which each food bank or pantry operates;
- the criteria or formula in place to ensure that funding or any other investment, including funds distributed to subgrantees, prioritizes vulnerable communities based on need;
- a description of the methodology or data-driven approaches used to determine need in local communities;
- the State’s process for tracking the distribution of food and funding to State and local food banks and pantries; and

## D52

- recommendations to promote the equitable and efficient distribution of federal and State funds to ensure the State’s investments address priority areas of food insecurity.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State funding for food banks	MDEM DHS MDA	December 1, 2025

### Budget Amendments

#### D52A01.04 State Disaster Recovery Division

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding for 2 new positions (PINs 2617548 and 2617549). The Maryland Department of Emergency Management had 20.0 vacant positions as of December 31, 2024, and should reclassify 2 vacant positions instead of adding 2 new positions.	-101,264 GF -101,264 FF	-2.00
Total Change	-202,528	-2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	2.00	0.00		-2.00
General Fund	1,000,000	898,736	-101,264	
Federal Fund	101,264	0	-101,264	
<b>Total Funds</b>	<b>1,101,264</b>	<b>898,736</b>	<b>-202,528</b>	

### Committee Narrative

**Disaster Relief for Businesses:** The committees request that the Maryland Department of Emergency Management (MDEM), in consultation with the Maryland Chamber of Commerce, submit a report on disaster relief for businesses in Maryland. In the report, MDEM and the Maryland Chamber of Commerce should study and make recommendations regarding:

- the State’s established policies and procedures to respond to natural disasters that impact businesses in the State;

## D52

- private-sector strategies that may be utilized to respond to natural disasters that impact businesses; and
- the efficacy of establishing a private sector program to assist businesses in recovery efforts following a natural disaster.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on disaster relief for businesses	MDEM	December 1, 2025

**D55P00**  
**Department of Veterans and Military Families**

**Committee Narrative**

**D55P00.05 Veterans Home Program**

**Quarterly Reports on Charlotte Hall Veterans Home (CHVH) Facility Operations, Staffing, and Federal Ratings:** The Department of Veterans and Military Families (DVMF) oversees the operation of CHVH, the only assisted-living and skilled-nursing care for veterans and their spouses in the State. The committees are interested in how the new management contractor operates CHVH and its efforts on increasing staffing and residency numbers. Additionally, the committees would like to continue to monitor the low ratings from the federal Centers for Medicare and Medicaid Services (CMS) surrounding nursing home facility performance. The committees request that DVMF submit quarterly reports in collaboration with the CHVH contractor on the progress of CHVH’s operations, census numbers, staffing levels, efforts to increase census and staffing numbers, the number of resident complaints, and resident complaints by type of complaint, as well as any report, rating, or fine from CMS. In each quarterly report, the report should note the period covered by the data and the corresponding dates.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of CHVH operations, staffing, and federal ratings	DVMF	July 1, 2025 October 1, 2025 January 1, 2026 April 1, 2026

**D55P00.11 Outreach and Advocacy**

**Report on the Maryland Joins Forces (MJF) Initiative and Its Progress:** MJF is a new initiative that was launched in November 2023. This initiative focuses on five main areas: employment; food and housing insecurity; education; health and wellness; and volunteer services. The committees are interested in monitoring the progress of this initiative and the Department of Veterans and Military Families’ (DVMF) plans to address the five focus areas identified. The committees request DVMF to submit a report highlighting the number of veterans and military families served by this initiative, including the number of veterans and military families who actually benefitted from this initiative, its partnerships with other organizations, and activities conducted through this initiative. The report should also include information on the effectiveness and challenges in administering this initiative.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the MJF initiative and its progress	DVMF	December 1, 2025

**D70J00**  
**Maryland Automobile Insurance Fund**

**Committee Narrative**

**D70J00.42 Insured Division**

**Quarterly Financial Statements for Insured and Uninsured Divisions:** Annually, the Maryland Automobile Insurance Fund (Maryland Auto) provides end-of-year financial statements, including revenue, expenditure, and surplus figures for the closed-out, preceding year; estimates for the current year beginning at closeout; and projections for the immediate year ahead. Most revenue is derived from premiums in the Insured Division and a mandated appropriation of uninsured motorist fines under §17-106 of the Transportation Article for the Uninsured Division. However, both divisions derive revenue from investment dividends, which depend on investment portfolio decisions as well as stock market conditions. Comparisons of estimates to closeout and projections to end-of-year estimates suggest limited ability to forecast financial conditions for the full year. Given ongoing concerns about the financial stability of the agency and surplus levels in both divisions, the committees request quarterly reports with updated financial statements and fund balances for both divisions. Additionally, in each quarterly report, Maryland Auto should include discussions of potential shortfalls, rate increases, dates of any actual or projected rate increases, estimated amounts to be collected from actual or projected rate increases, and data regarding policy counts. In each quarterly report, Maryland Auto should also discuss estimated and actual amounts collected from the assessment occurring in calendar 2025 as well as any other potential assessments. The first report should cover data for the first two quarters of calendar 2025, and each subsequent report should cover the prior quarter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly financial statements for Insured Division and Uninsured Division	Maryland Auto	July 31, 2025 October 31, 2025 March 15, 2026 May 15, 2026

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

**D78Y01.01 Maryland Health Benefit Exchange**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for general operating expenses. In fiscal 2026, the Maryland Health Benefit Exchange has new positions, which the agency indicates were funded as contractual full-time equivalents in fiscal 2025 within existing resources. As these personnel costs are budgeted with new positions, it is assumed the budgeted expenses from which savings previously were dedicated toward this purpose are not needed.	-267,761	GF
Total Change	-267,761	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	79.00	79.00		0.00
General Fund	5,479,878	5,212,117	-267,761	
Special Fund	18,271,700	18,271,700	0	
Federal Fund	24,048,316	24,048,316	0	
<b>Total Funds</b>	<b>47,799,894</b>	<b>47,532,133</b>	<b>-267,761</b>	

**Committee Narrative**

**Reinsurance Program Costs and Forecasts:** The committees are interested in monitoring the costs of the State Reinsurance Program and future funding needs. The committees request that the Maryland Health Benefit Exchange (MHBE) submit a report that provides an updated forecast of spending and funding needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reinsurance program costs and forecast	MHBE	September 30, 2025

## D78Y01

### D78Y01.03 Reinsurance Program

Add the following language to the special fund appropriation:

, provided that \$13,000,000 of this appropriation made for the purpose of the Young Adult Subsidy program is contingent upon the enactment of legislation that extends the availability of subsidies in the Young Adult Subsidy program into calendar 2026.

**Explanation:** The fiscal 2026 allowance for Maryland Health Benefit Exchange includes \$26 million for the young adult subsidy program. However, the Young Adult Subsidy program will be terminated on June 30, 2026, with subsidies available only through calendar 2025, unless legislation is enacted extending or removing the termination date of the program. This language makes the appropriation for the young adult subsidy for the second half of the fiscal year contingent on legislation that extends the availability of subsidies under the program into calendar 2026.

**D80Z01**  
**Maryland Insurance Administration**

**Committee Narrative**

**D80Z01.01 Administration and Operations**

**Insurance Tracking System Project Status:** After significant delays beginning in calendar 2020, active development of the Insurance Tracking System project is underway. The Maryland Insurance Administration (MIA) has begun Phase 1 of development in which there are four releases planned, with two releases anticipated to be completed as of January 2025. The fiscal 2026 allowance includes \$7.7 million for continued Insurance Tracking System project development. In order to continue monitoring this project and to be informed of any further delays or cost increases, the committees request that MIA submit initial and follow-up reports to update the committees, including:

- a summary of progress made on the project in the previous two quarters and projected tasks to be completed in the following two quarters, including a list of all identified project development benchmarks and target dates and actual completion dates for each major benchmark;
- actual project spending over the previous two quarters; and
- any updates to the estimated total project cost or anticipated project timeline.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Insurance Tracking System Major Information Technology Development Project status	MIA	July 10, 2025 January 10, 2026

**Insurance Fraud Investigation Status:** The Insurance Fraud Division within the Maryland Insurance Administration (MIA) is responsible for investigating complaints relating to alleged insurance fraud committed by insurance companies, insurance producers, or consumers. Previously, the division had tracked referrals investigated and referred for criminal prosecution and referrals investigated and charged. The division has updated the methodology for tracking these measures with a tiered system of referrals. As of March 10, 2025, the division has not provided any referral data using the new tiered system for fiscal 2025 or previous fiscal years. Given that data using the tiered system has not been published, the committees request that MIA submit a report containing updated performance data for the Insured Fraud Division under the new tiered system, including the percentage and number of cases referred for charges by tier as well as the number of prosecutions by tier.



## D80Z01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Insurance fraud investigation status	MIA	October 1, 2025

**Report on Rate Assignment by Zip Code:** The Maryland Automobile Insurance Fund (Maryland Auto) applies an affordability index that caps rates for personal automobile insurance in 55 zip codes to ensure that the agency can meet affordability considerations. The Maryland Insurance Administration (MIA) has emphasized that affordability does not appear in codified statutes relating to Maryland Auto’s creation and operation. MIA has indicated that the only requirements for Maryland Auto’s rates are established by Title 11, Subtitle 3 of the Insurance Article and that the rates should not be excessive, inadequate, or unfairly discriminatory. The committees request a joint report be submitted by Maryland Auto and MIA on the assignment of rates by zip code, noting the impact this rate assignment methodology would have on affordability. This report should discuss areas of agreement between the agencies as well as areas of disagreement. Additionally, the report should describe a way to assign rates by zip code that is recommended by both agencies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on rate assignment by zip code	MIA Maryland Auto	October 31, 2025

**Efforts to Support Insurance Industry Apprenticeships:** The Maryland Insurance Administration (MIA) is responsible for licensing and regulating insurers, insurance agents, and brokers who conduct business in the State and for monitoring the financial solvency of licensed insurers. The committees request that MIA submit a report describing its efforts to support apprenticeship programs within the insurance industry. The report should identify existing insurance apprenticeship programs, noting the positions supported by apprenticeships, as well as barriers to creating new apprenticeships and obstacles to scaling. Additionally, the report should provide details on the number of existing registered apprentices and timeline to scale by occupation, previous data on the number participants in apprenticeship programs, and actions taken by MIA, or planned actions, to support these programs and offer additional apprenticeship opportunities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Efforts to support insurance industry apprenticeships	MIA	December 1, 2025

**D91**  
**West North Avenue Development Authority**

**Budget Amendments**

**D91A01.01 General Administration**

Add the following language to the general fund appropriation:

. provided that \$82,614 of this appropriation made for the purpose of personnel is contingent on the enactment of SB 4 or HB 258 to establish the West North Avenue Development Authority as an instrumentality of the State and to expand its statutory authority and responsibilities.

**Explanation:** This language makes funding intended to support a new position associated with pending legislation contingent on the enactment of that legislation.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for grants to nongovernmental entities.	-1,000,000	GF
Total Change	-1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	15.00	15.00		0.00
General Fund	22,443,101	21,443,101	-1,000,000	
<b>Total Funds</b>	<b>22,443,101</b>	<b>21,443,101</b>	<b>-1,000,000</b>	

**D99A11**  
**Office of Administrative Hearings**

**Committee Narrative**

**D99A11.01 General Administration**

**Alternative Dispute Resolution Techniques Usage Measures:** The committees request that the Office of Administrative Hearings (OAH) begin including additional measures regarding the use of alternative dispute resolution (ADR) techniques in the agency’s annual Managing for Results (MFR) submission. The measures should include a list of case types for which ADR techniques may be utilized, the percentage of each case type where ADR is requested and where cases are resolved with ADR techniques, the average length of time from receipt of an appeal to the conclusion of the appeal when ADR is requested and leads to a settlement, and the average length of time from receipt of appeal to conclusion in cases for which ADR techniques are not utilized.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
ADR techniques usage measures	OAH	With the fiscal 2027 MFR submission

**E00A**  
**Comptroller of Maryland**

**Committee Narrative**

**OFFICE OF THE COMPTROLLER**

**E00A01.01 Executive Direction**

**Requirements to Accept Cryptocurrency Payments:** The committees request that the Comptroller of Maryland submit a report on the desirability and feasibility of the agency to receive payments for taxes, fees, and fines in the form of cryptocurrencies. The report should discuss whether such a policy would be in the interest of the State and how the Comptroller could begin accepting such payments, including the hardware or software that would be needed, cybersecurity requirements, and any other necessary provisions. The report should also describe the potential timeline, budgetary impacts, and any challenges or considerations for expanding tax, fee, and fine collection to include cryptocurrencies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on requirements to accept cryptocurrency payments	Comptroller of Maryland	August 1, 2025

**Baby Bond Accounts:** Baby bonds are government-funded accounts that are established at a child’s birth and provide money for future asset-building investments such as college education and home purchases. The committees request that the Comptroller of Maryland submit a report on baby bond accounts, including:

- the feasibility and fiscal impact on Maryland of implementing a State baby bond account program;
- current baby bond programs operated in other jurisdictions and their eligibility requirements;
- the recommended State entity to administer a State baby bond account program and how that entity may implement the program;
- the estimated costs for the State, including funding options; and
- recommended eligibility criteria for participation in a State baby bond account program.

## **E00A**

The report should also discuss the current economic, social, and political factors that may affect a baby bond account program's implementation, including information on how the program may close wealth gaps in the State and help Marylanders:

- pay for college;
- purchase homes; and
- start businesses.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State baby bond accounts	Comptroller of Maryland	November 1, 2025

**E17**  
**Alcohol, Tobacco, and Cannabis Commission**

**Committee Narrative**

**E17A01.01 Administration and Enforcement**

**Managing for Results (MFR) Measures for Cannabis Violations and Confiscated Contraband:** Chapters 254 and 255 of 2023 required the Alcohol, Tobacco, and Cannabis Commission (ATCC) to carry out inspections of retail businesses selling cannabis products to identify violations of licensing and registration laws for cannabis business in Maryland. ATCC’s annual MFR submission includes indicators for the number of tobacco and alcohol retailer inspections, violations of law found, and amount of contraband confiscated by ATCC agents. While ATCC has added performance measures for the number of unlicensed cannabis inspections and the number of compliance inspections conducted targeting underage sales, no measures were added as indicators for violations found or amount of contraband confiscated. The committees request that ATCC include additional measures for the number of cannabis violations found and the amount of confiscated contraband, consistent with measures reported for tobacco and alcohol, in the MFR submission with the fiscal 2027 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR measures for cannabis violations and confiscated contraband	ATCC	With submission of the fiscal 2027 budget

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

Add the following language:

Provided that \$10,000,000 in general funds made for the purpose of general operating expenses is reduced contingent upon enactment of legislation expanding the allowable use of expedited service fees collected by the State Department of Assessments and Taxation (SDAT). The Director of SDAT is authorized to allocate this reduction across programs within SDAT.

**Explanation:** This action reduces \$10.0 million from the fiscal 2026 general fund appropriation for general operating expenses contingent on the enactment of legislation. The Budget Reconciliation and Financing Act of 2025 includes a provision expanding the use of the Expedited Service Fund to support up to \$11.0 million for general operating costs in fiscal 2026 and 2027 only.

**E50C00.01 Office of the Director**

Add the following language to the general fund appropriation:

. provided that \$50,000 of this appropriation made for the purpose of administration in the Office of the Director may not be expended until the State Department of Assessments and Taxation (SDAT) submits two reports to the budget committees on the status of the Cloud Revenue Integrated System (CRIS) development project. The reports shall include:

- (1) a description of project milestones achieved, remaining milestones, and the overall project schedule;
- (2) the number of vacancies among staff for the project and how long those positions have been vacant;
- (3) a description of actions taken by SDAT to fill vacancies specified above; and
- (4) a discussion of how any vacancies among staff for the project have affected project progression.

The first report shall be submitted by July 15, 2025, and the second report shall be submitted by December 15, 2025. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

## E50C

**Explanation:** There have been ongoing concerns about information technology staffing and delays in the Cloud Revenue Integrated System development (CRIS) project. This language restricts funds budgeted for administrative purposes until SDAT submits two reports updating the budget committees on the status of the CRIS project.

Information Request	Author	Due Date
CRIS status reports	SDAT	July 15, 2025 December 15, 2025

Add the following language to the general fund appropriation:

Further provided that \$25,000 of this appropriation made for the purpose of administrative costs in the Office of the Director may not be expended until the State Department of Assessments and Taxation submits a report to the budget committees on the status of positions that have been vacant for more than one year, including:

- (1) the status of the 4 long-term vacant positions reported as of December 31, 2024, noting candidates' actual or anticipated start dates, if applicable;
- (2) the number of long-term vacant positions as of August 1, 2025, specifying the position titles, class codes, and salaries;
- (3) the number of job postings and announcements made for each position;
- (4) the number of applications received for qualified candidates in response to each posting;  
and
- (5) the reasons the positions have not been filled within one year of becoming vacant or being created.

The report shall be submitted by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** There were 4 positions within the State Department of Assessments and Taxation (SDAT) that had been vacant for more than one year as of December 31, 2024. This language restricts funds pending a report on the status of these long-term vacancies and efforts to fill long-term vacancies.



## E50C

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on positions vacant for more than one year	SDAT	September 1, 2025

### Committee Narrative

#### E50C00.02 Real Property Valuation

**Vacancies Among Assessors in the Real Property Valuation Program:** The committees request that the State Department of Assessments and Taxation (SDAT) submit two reports on the status of vacancies within the Real Property Valuation Program. Each report shall include the following information on the two quarters immediately preceding the due date:

- the number of employees in the program that have left State service (by employee class title and jurisdiction);
- the number of new hires (by employee class title and jurisdiction);
- the number of positions posted;
- the number of qualifying applicants received in response to each posting;
- the length of time from the posting of each position to the acceptance of an offer of employment;
- the amount of time that it takes for the average hire to finish the training and probationary period; and
- the average and median salaries for listed positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status updates on staffing in the Real Property Valuation Program	SDAT	July 15, 2025 December 15, 2025

**E75D**  
**Maryland Lottery and Gaming Control Agency**

**Committee Narrative**

**E75D00.01 Administration and Operations**

**Report on Illicit Gaming:** The committees are interested in curtailing the proliferation of illicit gaming operations, including illegal sweepstakes casinos conducting business in the State over the objection of the Maryland State Lottery and Gaming Control Agency (MLGCA). The illicit gaming industry jeopardizes Maryland residents and negatively impacts State revenues. Therefore, the committees request that MLGCA and the Office of the Attorney General (OAG) submit a report to the budget committees and the House Ways and Means Committee by December 1, 2025, on illicit gaming in Maryland. The report should include:

- the estimated economic impact of the illicit gaming industry in the State, specifically including sweepstakes casinos;
- actions taken to date in an effort to mitigate the growth of the illicit gaming industry in the State; and
- any recommendations for statutory or regulatory changes needed to protect Maryland residents, preserve State revenues, and ensure that illegal gaming entities cease operations in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on illicit gaming	MLGCA OAG	December 1, 2025

**E80E**  
**Property Tax Assessment Appeals Boards**

**Budget Amendments**

**E80E00.01 Property Tax Assessment Appeals Boards**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Property Tax Assessment Appeals Board (PTAAB) submits a report to the budget committees on Baltimore City’s case backlog, including:

- (1) the number of backlogged cases as of July 1, 2025;
- (2) the factors that led to the buildup of backlogged cases; and
- (3) the number of vacancies on Baltimore City’s PTAAB as of July 1, 2025.

The report shall be submitted by August 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is interested in the current status of the backlog of appeals cases in Baltimore City heard by PTAAB. This language restricts funds pending a report on the backlog and board vacancies as of July 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the case backlog in Baltimore City	PTAAB	August 1, 2025

**Committee Narrative**

**Managing for Results (MFR) Performance Data Submission:** Due to staff turnover, the Property Tax Assessment Appeals Board (PTAAB) did not submit updated MFR data with the fiscal 2026 budget. The committees request that by July 15, 2025, PTAAB submit its updated fiscal 2026 MFR data submission, including actual data for calendar 2023 and projections for calendar 2024 and 2025.

**E80E**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR performance data submission	PTAAB	July 15, 2025

**F10A**  
**Office of the Secretary**  
**Department of Budget and Management**

**Budget Amendments**

**F10A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Appendix R of the Governor’s Fiscal 2026 Budget Highlights Book showed unexpended balances in federal SFRF monies totaling \$330 million. This language requires an update on SFRF spending to increase transparency and oversight of federal fund spending and maximize utilization of available resources.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
SFRF grant balances	Department of Budget and Management	September 15, 2025

Add the following language to the general fund appropriation:

Further provided that \$150,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management (DBM) submits a report describing planned performance measures for the Audit and Finance Compliance Unit (AFCU) by August 15, 2025. The performance measures shall be developed in consultation with the Managing for Results (MFR) Guidebook and shall include goals and objectives that correspond to core unit activities. It is the intent of the budget committees that performance measures for AFCU identified in this report be included in the fiscal 2027 MFR submission of DBM and future submissions. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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**Explanation:** AFCU was expanded to provide enhanced technical support to State agencies facing repeat audit findings, fiscal crises, and other financial management or audit compliance issues. No measures have been reported so far on activities, outputs, or outcomes of the unit, which could have a significant impact on the financial management and audit compliance needs of State agencies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures related to AFCU	DBM	August 15, 2025

Add the following language added to the general fund appropriation:

Further provided that, since six State agencies had repeat audit findings in calendar 2024 fiscal compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2024 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) SCISO submits a report to OLA by February 1, 2026, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2026, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** Audit reports from calendar 2024 identified certain repeat audit findings in State agencies. This language requires that these agencies report their plans to remediate repeat audit findings to SCISO. SCISO should review these plans and report to OLA about these agencies' plans. OLA should review the SCISO's findings and report on the commitment to resolving these repeat findings to the budget committees and JAEC. The six State agencies are the Comptroller of Maryland, the Department of Housing and Community Development, the

## F10A

Department of Information Technology, the Maryland Department of Health – Pharmacy Services, the Maryland Department of Transportation, and St. Mary’s College of Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on repeat audit findings	SCISO OLA	February 1, 2026 May 1, 2026

### Committee Narrative

#### F10A05.01 Budget Analysis and Formulation

**Submission of Select Budget Detail:** The committees request that the Department of Budget and Management (DBM) submit complete fiscal 2027 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday of January 2026 in an electronic format subject to the concurrence of the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Comptroller Objects 08 and 12 budget detail	DBM	Third Wednesday of January 2026

**Report on Efforts to Improve Training, Recruitment, and Retention of Fiscal Staff:** A number of agencies made significant errors during the fiscal 2024 closeout or failed to disclose pertinent information to the General Accounting Division. The Office of Legislative Audits review of Statewide closeout transactions revealed that several State agencies faced significant difficulties in properly managing federal funds during the fiscal 2024 closeout, leading to discrepancies and unreported financial shortfalls. These findings underscore the need for a comprehensive review of financial management practices across State agencies, with a particular focus on improving training, recruitment, and retention of fiscal staff to strengthen accountability, reduce errors, and enhance the integrity of the budget closeout process. The budget committees request that the Department of Budget and Management (DBM) submit a report by August 1, 2025, detailing their efforts to address these issues, improve fiscal oversight, and ensure timely and accurate closeout documentation. The report should address the current status of and future improvements to training, recruitment, retention, processes, technologies, interagency collaboration, response to noncompliance, and other measures to ensure timeliness and accuracy of fiscal information.

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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Efforts to improve training, recruitment, and retention of fiscal staff	DBM	August 1, 2025

**Advancing Primary Care Access for State Employees:** The committees request that the Department of Budget and Management (DBM) Employee Benefits Division submit a report by October 1, 2025, discussing primary care access, mental health access, managing chronic disease costs, and primary care quality for State employees to the committee. The report may be completed in consultation with an independent third-party vendor and third-party health actuarial consultant and shall include the following information:

- the estimated prevalence rates and costs of chronic disease to the State of Maryland as measured by payments made by the State on behalf of State employees and State retirees and dependents covered under State health plans;
- the current availability and historic trends related to primary care providers and primary care facilities across the State;
- the current and historic trends related to average wait time to schedule a preventive care appointment for the State as a whole and by geographic areas across the State;
- the experiences of other states in addressing the health needs of State employees and State retirees and dependents covered under their respective State health plans, including experiences related to employer-sponsored, dedicated primary care vendor relationships;
- the cost analysis should include both medical and pharmacy costs and chronic disease categories should include, but are not limited to, the following conditions: cardiovascular disease, cancer, hypertension, diabetes, asthma, depression, and obesity; and
- detailed return-on-investment information and recruiting/retention metrics if the State supports access to a network of integrated health centers across the State of Maryland dedicated to State, County and School District employees and their families.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Advancing primary care access for State of Maryland employees	DBM	June 1, 2026



## F10A

**Government Modernization Initiative:** The committees are interested in receiving more information about the Government Modernization Initiative. The budget committees request that the Department of Budget and Management (DBM) submit a report, due December 15, 2025, detailing a multi-year plan for approaching and implementing government efficiency initiatives. The report should include goals, barriers to implementation, and a timeline for all initiatives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Government Modernization Initiative	DBM	December 15, 2025

**Public Service Registered Apprenticeships:** It is the intent of the committees that the State expand registered apprenticeship opportunities in public service. The budget committees request that the Department of Budget and Management (DBM) submit a report, due December 15, 2025, on public service registered apprenticeships within State government. The report should breakdown the current number of apprentices, the number of unfilled apprenticeship opportunities, and the goal levels of apprenticeships for each State agency by occupation and year of completion. The report should be developed in consultation with exclusive bargaining unit representatives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public service registered apprenticeships	DBM	December 15, 2025

**Processing of Grant Payments:** Chapter 154 of 2023 requires that all grant-making agencies in the State provide proper invoices to nonprofits within 37 days of receipt and pay interest if the invoice was not submitted to the Comptroller within 30 days of receipt. The committees are interested in receiving information on compliance with Chapter 154, including information from all grant-making entities in the State. The committees request that the Department of Budget and Management (DBM) coordinate with grant-making State agencies and submit a report by December 1, 2025, that contains:

- the number of grant agreements subject to Chapter 154 (Section 2-211 of the State Finance and Procurement Article) in fiscal 2025 and 2026 through October 2025;
- the number of invoices for grant agreements subject to Chapter 154 that were submitted to the Comptroller more than 30 days after receipt in fiscal 2025 and 2026 through October 2025; and
- a discussion of the reasons for late submissions, including any barriers or challenges in submitting the invoices timely.

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The report should be disaggregated by program area. It is the intent of the committees that the information contained in the report also be shared with the Maryland Efficient Grant Application Council.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Processing of grant payments	DBM	December 1, 2025

**F10A02**  
**Office of Personnel Services and Benefits**  
**Department of Budget and Management**

**Budget Amendments**

**F10A02.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management submits quarterly reports on medical, dental, and prescription plan costs. Medical and dental reports shall provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports shall include utilization per 1,000 plan participants; unit cost and per member costs for hospital inpatient services; hospital outpatient services; professional inpatient services; professional outpatient services; and ancillary services, provided by the State’s health plans. Prescription reports shall provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports shall include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees. The first report shall be submitted no later than September 15, 2025, the second report shall be submitted by December 15, 2025, the third report shall be submitted by March 15, 2026, and the fourth report shall be submitted by June 15, 2026. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In recent years, the State has implemented different strategies to contain medical and prescription costs. The budget committees have annually requested that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State’s prescription, medical, and dental plans. DBM submitted three fiscal 2024 reports and one fiscal 2025 report late, impacting the ability of the legislature to accurately gauge prescription drug liabilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly State medical, dental, and prescription drug plan performance reports	DBM	September 15, 2025 December 15, 2025 March 15, 2026 June 15, 2026

## F10A02

### Budget Amendments

#### F10A02.08 Statewide Expenses

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of funding health reimbursement accounts is reduced by \$3,118,182 contingent on the enactment of legislation expanding the use of the Senior Prescription Drug Assistance Program.

**Explanation:** This action provides General Fund relief by using Senior Prescription Drug Assistance Program funding to support health reimbursement account costs for retirees transitioned to Medicare Part D contingent on legislation expanding the authorized uses of the fund.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce overbudgeted Judiciary employee raises	-2,220,293	GF
Total Change	-2,220,293	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	248,836,352	246,616,059	-2,220,293	
Special Fund	52,234,300	52,234,300	0	
Federal Fund	37,915,159	37,915,159	0	
<b>Total Funds</b>	<b>338,985,811</b>	<b>336,765,518</b>	<b>-2,220,293</b>	

Add the following language to the special fund appropriation:

Further provided that \$3,118,182 of this appropriation made for the purpose of funding health reimbursement accounts is contingent on the enactment of legislation expanding the use of the Senior Prescription Drug Assistance Program.

**Explanation:** This action makes \$3.1 million of the special fund appropriation to the Statewide Expenses account contingent on legislation authorizing the expanded use of funds. The funds are currently appropriated through the Senior Prescription Drug Assistance Program (SPDAP) to the Statewide account to fund health reimbursement accounts for retirees transitioned to Medicare Part D. While the BRFA of 2024 authorized use of these funds for this purpose in fiscal 2025, no such authorization exists for fiscal 2026. While the Department of Budget and

## F10A02

Management stated that the \$3.1 million was mistakenly identified as SPDAP funding, this action maintains the appropriation due to the fiscal condition of the State and the need for General Fund relief.

### Committee Narrative

**Health Insurance Account Closeout Report:** The committees request a report on the fiscal 2025 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- the closing fiscal 2025 fund balance;
- the actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees;
- State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- any closeout transactions processed after the fiscal year ended; and
- actual incurred but not received costs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2025 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2025

**Funding of Supplemental Retirement Match:** The fiscal 2026 budget includes a planned reversion of \$11.95 million in general funds for the Supplemental Retirement Match program. The Department of Budget and Management (DBM) has reported that agencies will not receive centralized funding in fiscal 2025 for the Supplemental Retirement Match program but will use savings from other areas of the budget. Additionally, no centralized funding is provided for the

## F10A02

Supplemental Retirement Match in fiscal 2026. The budget committees request that DBM provide a report, due September 15, 2025, that specifies the amount of the match contributed in fiscal 2025 and anticipated for fiscal 2026 and discuss the areas where savings were identified in agency budgets to support these costs. To increase transparency in the budgeting process, the committees also request that beginning with the fiscal 2027 submission, funding for the supplemental retirement match be accounted for within the budgets of State agencies in a subobject identified for this purpose.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of vacancy savings and supplemental retirement match	DBM	September 15, 2025

**Statewide Overtime Reports:** The budget committees are concerned with the high level of spending on overtime across State agencies. It is the intent of the budget committees that the State reduce overtime hours worked and pay expended, as overtime earnings are more expensive than regular earnings. The budget committees request that the Department of Budget and Management submit two reports, due December 1, 2025 and May 1, 2026, on specific actions taken to work with agencies to reduce overtime. The reports should specifically address agencies with the highest amount of overtime hours and spending, including providing data on the current staffing levels and necessary staffing levels to eliminate or significantly reduce overtime. The reports should also address the financial impact of staffing shortfalls by comparing overtime expenses to the cost of filling the needed positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Statewide overtime reports	Department of Budget and Management	December 1, 2025 May 1, 2026

**Job-sharing Feasibility Study:** The budget committees request that the Department of Budget and Management establish a comprehensive feasibility study of job-sharing arrangements in State government, examining technical, administrative, financial, and operational aspects of job-sharing. The study should apply generally to agencies in the State Personnel Management System and include feedback from the Maryland Department of Transportation. The report should include the following:

- Workday system capabilities regarding position sharing, including:
  - workarounds for benefits tracking, leave accrual, and payroll processing; and
  - the required system modifications and associated costs.

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- Administrative process implications, including:
  - development of criteria for position eligibility;
  - performance evaluation frameworks for job-sharing employees;
  - leave management and scheduling coordination; and
  - change in workload on supervisors.
- Financial implications, including:
  - benefit costs for part-time employees at 50% full-time equivalent who remain eligible for full benefits;
  - potential additional costs or benefit per additional employee;
  - total projected costs across affected agencies;
- Recruitment considerations, including:
  - strategies for advertising shared and part-time positions;
  - addressing possible issues about job sharing responsibilities; and
  - analysis of historical challenges filling part-time professional roles.

It is the intent of the budget committees that the report also be submitted to the Governor.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Job-sharing feasibility study	Department of Budget and Management	December 1, 2025

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Add the following language to the general fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on the Information Technology Investment Fund (ITIF) balance and oversight, as well as the new expedited project criteria. The report shall include:

- (1) a detailed accounting of the ITIF balance, including revenue, spending by project, encumbrances by project, and use of carryover balance in fiscal 2025 and expected for fiscal 2026;
- (2) an explanation for any changes in the ITIF balance forecast compared to the level included as part of the Governor's Fiscal 2026 Budget Books;
- (3) a description of DoIT's process for vetting, approving, and disbursing the ITIF funds to respective agencies;
- (4) a description of how DoIT monitors changes in scope and cost for major information technology development projects;
- (5) a description of responsibilities that DoIT delegates to agencies and how DoIT determines which responsibilities are to be delegated; and
- (6) a description of the criteria DoIT has established for an expedited project, including a list of information technology projects that DoIT categorizes as expedited projects and intends to fund through the ITIF.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Governor's Fiscal 2026 Budget Books showed an expected ITIF balance at the end of fiscal 2025 of \$16,000, which would be very low compared to recent history. The General Assembly is interested in better understanding how DoIT anticipates drawing down the balance in fiscal 2025. In addition, Chapter 497 of 2024 created a new category of IT projects



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called “expedited project,” for which funding is also to be held in the ITIF. DoIT is still in the process of developing criteria for what will be considered an “expedited project”. This language restricts funds pending a report with a detailed accounting of the ITIF balance in fiscal 2025 and 2026, and any changes since the forecast included in the Governor’s Budget Books. The language also requires additional detail on DoIT’s oversight of Major Information Technology Development Projects and the criteria DoIT has established for expedited projects, as well as a list of IT projects categorized as expedited projects by DoIT.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
ITIF balance, oversight, and criteria for expedited projects	DoIT	November 1, 2025

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 738 or SB 705, \$4,300,000 of this appropriation made for the purpose of oversight of major information technology development projects may not be expended for that purpose but instead may be transferred by budget amendment to F50B04.01 State Chief of Information Technology to be used only for the purpose of the operations of the Maryland Digital Service. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts oversight funds for major information technology development projects in the Information Technology Investment Fund to be transferred to the State Chief of Information Technology within the Department of Information Technology for the purpose of operations of the Maryland Digital Service.

Strike the following language on the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$13,820,979 contingent upon the enactment of legislation eliminating the mandate for expedited projects.~~

**Explanation:** This action strikes contingent language on the general fund reduction in the mandated appropriation for expedited projects as a technical correction. The language specifies that the reduction of \$13,820,979 in general funds is contingent on legislation eliminating the mandate for expedited projects. A separate action deletes all of the funding for expedited projects.

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Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general funds for the State Board of Elections (SBE) Voter Registration and Election Administration Modernization Major Information Technology Development Project (MITDP). Considering recent delays in ongoing MITDPs managed by SBE, and to avoid having all major systems operated by SBE undergoing an MITDP at the same time, this project should be deferred. The deletion of special funds for this project is recommended in D38I01 – SBE.	-602,614	GF
2. Delete general funds for expedited projects in the Information Technology Investment Fund. This action will delete general funds set aside in fiscal 2026 for expedited funds considering the delay in setting up criteria to define which Modernization Major Information Technology Development Projects are eligible to be determined expedited projects.	-28,820,979	GF
3. Reduce the general fund appropriation in the Information Technology Investment Fund for three Major Information Technology Development Projects (MITDP) to align the fiscal 2026 budgeted amount with the cashflows available for the projects. This action reduces the general fund appropriation for three MITDPs which includes the general fund reduction in the Maryland Department of Health (MDH) Statewide Electronic Health Records MITDP by \$2,525,251; MDH Licensing and Regulatory Management System MITDP by \$177,485; and MDH Office of Provider Engagement and Regulations Systems Integration and Modernization by \$278,015.	-2,981,015	GF
Total Change	-32,404,608	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	144,104,896	111,700,288	-32,404,608	
Special Fund	13,991,876	13,991,876	0	
<b>Total Funds</b>	<b>158,096,772</b>	<b>125,692,164</b>	<b>-32,404,608</b>	

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### Fiscal 2025 Deficiency

#### F50A01.01 Information Technology Investment Fund

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2025 proposed deficiency appropriation for the State Board of Elections (SBE) New Campaign Reporting Information System (NCRIS) Major Information Technology Development Project (MITDP). This reduction aligns the proposed deficiency appropriation with SBE’s estimated requirement to support NCRIS MITDP in fiscal 2025.	-193,000	GF
Total Change	-193,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	1,703,446	1,510,446	-193,000	
<b>Total Funds</b>	<b>1,703,446</b>	<b>1,510,446</b>	<b>-193,000</b>	

### Budget Amendments

#### OFFICE OF INFORMATION TECHNOLOGY

#### F50B04.01 State Chief of Information Technology

Add the following language to the general fund appropriation:

provided that since the Department of Information Technology (DoIT) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DoIT has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

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**Explanation:** The Joint Audit and Evaluation Committee (JAEC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAEC requests that \$250,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### Committee Narrative

**Quarterly Reports on Information Technology Spending:** The committees are interested in the overall State spending on information technology (IT) regardless of fund source. The committees request that the Department of Information Technology (DoIT), in consultation with the Department of General Services (DGS), submit quarterly reports on the State's IT spending. The report should include:

- the total value of the State's portfolio of all IT projects, including annual development costs, funding sources, and projected ongoing costs for the next five years;
- a summary of new projects including the advantages of the projects and any new or innovative aspects of development processes;
- a description of how the State's IT portfolio is moving the State IT Master Plan forward;
- key indicators of common project risks in the portfolio and how these risks are being broadly mitigated;
- the percentage of projects in the portfolio experiencing a project issue or risk, including the percentage of projects experiencing an issue with increase in project scope, project schedule, and project budget;

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- a description of how the projects in the portfolio are staying on track with overall key project milestones, budget and other success factors; and
- a summary by unit of State government of the total IT spending to date of each report in the current fiscal year and the total IT spending by agency in the prior two fiscal years including all contracts, task orders, and work orders.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on information technology spending	DoIT	July 1, 2025
	DGS	October 1, 2025
		January 1, 2026
		April 1, 2026

**Report on Statewide Information Technology Productivity Suite:** The committees are interested in the work of the Department of Information Technology (DoIT) in finding economies of scale through the use of one statewide productivity suite through a competitive and fiscally responsible process. The committees request that DoIT submit a report on the process that the department intends to use to move to one statewide productivity suite 30 days before the implementation, and the budget committees shall have 30 days from the date of the receipt of the report to review and comment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on statewide information technology productivity suite	DoIT	30 days before implementation

### F50B04.02 Security

**Potential Use of Blockchain Technology for Securely Storing Data and Records:** Blockchain is a decentralized digital database that securely stores records across a network of computers. Blockchains are best known for their immutable characteristics. The committees are interested in understanding the potential use of blockchain technology for securely storing data and records. The committees request that the Department of Information Technology (DoIT) submit a report on the feasibility of blockchain use for securely storing sensitive data and records. The report should also discuss the potential use of blockchain within State agencies for, but not limited to, storing body-worn camera data and records.

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Information Request	Author	Due Date
Report on potential use of blockchain technology for securely storing data and records	DoIT	December 15, 2025

### Budget Amendments

#### F50B04.04 Infrastructure

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds to delete 2.0 long-term vacant positions within the Infrastructure program.	-210,608 SF	-2.00
Total Change	-210,608	-2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	98.00	96.00		-2.00
Special Fund	2,204,000	1,993,392	-210,608	
<b>Total Funds</b>	<b>2,204,000</b>	<b>1,993,392</b>	<b>-210,608</b>	

#### F50B04.05 Chief of Staff

Add the following language to the general fund appropriation:

. provided that \$200,000 of this appropriation made for the purpose of the Major Information Technology Development Projects may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on any projects undertaken by a unit of State government under a master contract for Statewide Agile Teams approved by the Board of Public Works in fiscal 2025. The report shall include:

- (1) the amount of the contract and the total estimated project cost;
- (2) whether the Secretary has approved the work order or has delegated project oversight and implementation to the unit and has determined that the unit has the internal capacity, including human capital, subject matter expertise, and technical infrastructure, to adequately support the project and program management and responsibility over program activities;

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- (3) if the oversight has been delegated, whether the head of the unit has accepted accountability for the oversight and implementation of the project;
- (4) identification of the members of the project management team; and
- (5) an affirmation that as a part of the work order approval that the unit will report to DoIT every four months with project information in the form and manner required by DoIT.

DoIT shall submit reports to the budget committees on July 1, 2025, and December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Board of Public Works approved a \$445 million multiple awards for Statewide contracts to provide Agile resources, teams, or a combination to support technology modernization activities and staffing service needs in three functional areas – software engineering resources, software engineering teams bundle, and IT management consulting services on February 25, 2025. This language restricts funds pending reports on the projects undertaken under the master contract.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on projects under the Statewide Agile Teams master contract	DoIT	July 1, 2025 December 1, 2025

**F50B04.07 Radio**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general funds in the Radio Program as a technical correction. The Radio program operates the State’s 700 megahertz radio system and is funded through the telecommunication fee charges to its users which are funded in the Department of Information Technology as reimbursable funds. This action deletes the incorrect allocation of general funds as a technical correction.	-50,081 GF	
Total Change	-50,081	0.00

**F50**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	8.00	8.00		0.00
General Fund	50,081	0	-50,081	
<b>Total Funds</b>	<b>50,081</b>	<b>0</b>	<b>-50,081</b>	



**H00**  
**Department of General Services**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**H00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services (DGS) submits a report to the budget committees on:

- (1) the status of moves and new site locations for each agency moving out of the State Center complex in Baltimore City; and
- (2) the uses and timing of State Center funds appropriated into the Dedicated Purpose Account to support State agency moves and demolition.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are interested in receiving updated information regarding the ongoing relocation of agencies from State Center in Baltimore City and how funding from the Dedicated Purpose Account has been used for this endeavor. This language restricts funds pending a report on State Center agency relocations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of State Center agency relocations and funding	DGS	October 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$150,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the agency's new grant management system, including:

- (1) the number of grantees that have accessed the new system;

## H00

- (2) the number of active grants in the new system; and
- (3) the number of regular and contractual positions that operate the new system.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In October 2024, The Department of General Services (DGS) launched a new grants management system to improve its management and oversight of miscellaneous capital grants. This language restricts funds pending a report on the new grant management system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the new grant management system	DGS	December 1, 2025

### Committee Narrative

**Status of Vacant Positions:** The Department of General Services (DGS) experienced a large increase in its vacancy rate in calendar 2024, particularly within the Office of State Procurement and the Office of Facilities Security, stemming from the addition of 24 new positions that were largely not filled as of December 31, 2024. There were 80.5 vacant positions at that time, including 9 positions that were vacant for more than one year. The committees request that DGS submit a report including the following:

- the number of positions vacant as of December 31, 2024, that remain vacant as of September 1, 2025;
- a description of outreach and advertisement efforts used to recruit the vacant positions;
- the number of job postings and qualifying applicants received in response to each posting; and
- a description of specific actions that the agency is taking to fill positions that have been vacant for more than one year.

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Information Request	Author	Due Date
Status update on vacant positions	DGS	October 1, 2025

### OFFICE OF PROCUREMENT AND LOGISTICS

#### H00D01.01 Procurement and Logistics

**Procurement Modernization Efforts:** On December 18, 2024, the Governor signed an executive order directing the Department of General Services (DGS) to develop and implement a centralized statewide contract management process in coordination with the Maryland Department of Transportation (MDOT) and the Department of Information Technology (DoIT), in addition to other operational changes to streamline and centralize the procurement process. These activities aim to make the procurement process more efficient and to expand opportunities for minority- and veteran-owned small businesses. The committees are interested in DGS' efforts to establish a more efficient, fair, and competitive procurement system. The committees request that the Office of Procurement within DGS, in consultation with MDOT and DoIT, submit a report on the plan to implement the Executive Order, including:

- plans to consolidate procurement data across State agencies into a single statewide platform;
- efforts to ensure compliance and documentation for participation in the Small Business Reserve (SBR), Veteran-owned Small Business Enterprise (VSBE), and Minority Business Enterprise (MBE);
- activities to increase SBR, VSBE, and MBE participation;
- current methods to track and publish progress towards the State's SBR, VSBE, and MBE goals on a consistent basis;
- how the consolidation of procurement spending across agencies can leverage volume-based pricing incentives and fee-sharing arrangements, including measures to track the use of this approach and resulting cost savings;
- plans to centralize and streamline spend tracking to maximize negotiated savings and fee revenue; and
- the current ability of the eMaryland Marketplace Advantage system to handle the activities and goals of the Executive Order and other activities discussed in this information request.

## H00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on procurement modernization efforts	DGS MDOT DoIT	October 1, 2025

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

**Energy Performance Contracts (EPC):** The committees request that the Department of General Services (DGS) submit a report on the status of current EPCs, including for each EPC:

- the name of the vendor;
- the State agency covered by the EPC;
- the start date of the contract;
- the duration of the contract;
- the total value of the contract;
- facilities covered by the EPC listed by State agency; and
- projected energy and cost savings for the duration of the contract.

The report should also discuss:

- causes of the declining number of active EPCs in recent fiscal years;
- barriers to increasing the number of active EPCs;
- strategies to increase the number of active EPCs and address the identified barriers; and
- recommended policy or procedural changes to accelerate the implementation of EPCs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on EPCs	DGS	September 1, 2025

## H00

### Fiscal 2025 Deficiency

#### H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$16,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.

### Supplemental Budget No. 1

#### 41. H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$15,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.

#### 42. H00H01.03 Miscellaneous Grants – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not

## H00H

expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.

Add the following language to the general fund appropriation:

### 45. H00H01.03 Miscellaneous Grants - Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study.

Object .12 Grants, Subsidies and Contributions	250,000	
	<u>0</u>	

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds provided in Supplemental Budget No.1 that realigned funds from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study to Miscellaneous Grants under the Department of General Services.	-250,000	GF

**Explanation:** Supplemental Budget No. 1 realigned the funding to the Department of General Services – Miscellaneous Grants – Capital Appropriation. However, the funding is not capital eligible. A separate action realigns the funding to the Board of Public Works for the purpose of providing a grant to the City of Hagerstown for the Hagerstown Public Safety Project Feasibility Study.

Total Change	-250,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	2,750,000	2,500,000	-250,000	
<b>Total Funds</b>	<b>2,750,000</b>	<b>2,500,000</b>	<b>-250,000</b>	

**I00**  
**Department of Service and Civic Innovation**

**Budget Amendments**

**I00A01.02 Maryland Corps Program**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce 21 new positions and \$1,658,223 in funding corresponding to 17 admin officer III positions (\$1,351,723), 2 administrator II positions (\$143,598), and 2 administrator IV positions (\$162,903). This action reduces general funds provided for Young Adult Service Year Option Pathway grants and requires that special funds that are currently allocated for 21 positions be used to backfill the reduced grant funding. This action recognizes that existing administrator vacancies should be used in lieu of adding new administrator positions. This action maintains an increase of 5 admin officer III positions and the current staff-to-participant ratio of 1:50.	-1,658,223 GF	-21.00
Total Change	-1,658,223	-21.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	60.00	39.00		-21.00
General Fund	26,254,176	24,595,953	-1,658,223	
Special Fund	28,589,222	28,589,222	0	
<b>Total Funds</b>	<b>54,843,398</b>	<b>53,185,175</b>	<b>-1,658,223</b>	

**J00**  
**Maryland Department of Transportation**

**Budget Amendments**

Add the following language:

Further provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2025 to 2030 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP with each using the 2025 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.



## J00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

**J00A01**  
**The Secretary's Office**  
**Maryland Department of Transportation**

**Budget Amendments**

**J00A01.01 Executive Direction**

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administrative expenses within The Secretary's Office may not be expended until the Maryland Department of Transportation (MDOT) and the Maryland Transportation Authority (MDTA) submit a report to the budget committees on the assessment and actions that can be taken to reduce the vessel collision vulnerability of certain bridges in the State.

The report shall include, if available by December 1, 2025, the findings of vulnerability assessments of the eastbound and westbound spans of the William Preston Lane, Jr. Memorial Bridge (Chesapeake Bay Bridge) and the Chesapeake City Bridge, and a discussion of the steps necessary for MDOT and MDTA to develop and implement comprehensive risk reduction plans for these bridges to reduce the likelihood of a bridge collapse in the case of a vessel collision.

In addition, the report shall include a discussion of the estimated costs and funding sources needed to conduct full vessel collision vulnerability assessments as well as the development and implementation of the comprehensive vessel collision risk reduction plans that comports with published American Association of State Highway Transportation Officials guidance. The report shall also include information on current measures being taken to reduce the vulnerability of the new Francis Scott Key Bridge.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** As part of its ongoing investigation into the collapse of the Francis Scott Key Bridge, on March 20, 2025, the National Transportation Safety Board (NTSB) issued, to the 30 owners of 68 bridges across 19 States, including the MDTA, a recommendation to conduct vulnerability assessments to determine the risk levels of these bridges for catastrophic bridge collapse resulting from a vessel collision. The American Association of State Highway Transportation Officials (AASHTO) has established guidance for acceptable risk thresholds. NTSB also recommended that if, after a vulnerability assessment has been completed, a bridge is found to be above the acceptable AASHTO risk threshold for collapse in the case of a vessel collision, the bridge owner develop and implement a comprehensive risk reduction plan to reduce the likelihood of a bridge collapse. According to the NTSB, the 68 bridges it identifies, including the Chesapeake Bay Bridge and the Chesapeake City Bridge, do not currently have

## J00A01

completed vulnerability assessments to determine their risk of catastrophic collapse resulting from a vessel collision with the bridge.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on actions that can be taken to reduce the vessel collision vulnerability of certain bridges in the State	MDOT MDTA	December 1, 2025

Add the following language to the special fund appropriation:

Further provided that, contingent upon the enactment of HB 517, \$150,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation (MDOT) submits a report to the budget committees on a reorganization plan through which the Maryland Transit Administration (MTA) would continue providing local Baltimore City transit services, including light rail, subway, and bus services and the Office of the Secretary or a new unit of MDOT would provide statewide transit services. The report should:

- (1) detail the current contractual obligations and agreements of the MTA and the process to transfer the obligations and agreements as part of a reorganization of MDOT and MTA and the governance changes to MTA necessary to ensure that Baltimore City has the appropriate oversight and input into local Baltimore City transit service;
- (2) make recommendations regarding the reorganization of MDOT and MTA to ensure that:
  - (a) local Baltimore City transit service, including light rail, subway, and bus service, remain as a single unit within MDOT and any other functions of MTA are reorganized into a separate unit within MDOT or the Office of the Secretary;
  - (b) the workforce and personnel of MTA necessary to operate local Baltimore City transit services remain within MTA and the workforce and personnel of MTA necessary to operate statewide transit services are reorganized into a separate unit within MDOT or the Office of the Secretary; and
  - (c) the funding for local Baltimore City transit service is not reduced.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

## J00A01

**Explanation:** This language restricts funds pending a report on reorganizing transit services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on reorganization of transit services	MDOT	December 1, 2025

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for a new administrator V position. The Secretary’s Office had 40 vacant positions as of January 1, 2025, and should reclassify a vacant position instead of adding a new one.	-132,760 SF	-1.00
 Total Change	 -132,760	 -1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	310.50	309.50		-1.00
Special Fund	106,813,644	106,680,884	-132,760	
<b>Total Funds</b>	<b>106,813,644</b>	<b>106,680,884</b>	<b>-132,760</b>	

### Committee Narrative

**Purple Line Security Cooperation:** The Maryland Transit Administration will be responsible for providing law enforcement for the Purple Line Light Rail and will have to stand up a unit. The fiscal 2026 budget as introduced included over 70 positions to begin this process. Four stations on the Purple Line, however, will have connections to Metrorail lines and stations operated by the Washington Metropolitan Area Transit Authority (WMATA), which has its own police force responsible for providing law enforcement for WMATA facilities. The budget committees request that the Maryland Department of Transportation (MDOT) develop a memorandum of understanding or other contractual arrangement to allow for WMATA to provide law enforcement services for stations or segments of the Purple Line in areas where it is already patrolling. MDOT should provide a report to the budget committees by December 1, 2025, that details the progress of this effort, discusses any issues that need to be addressed to make the effort successful, and provides an estimate of the savings that could be achieved through such an arrangement.

## J00A01

Information Request	Author	Due Date
Report on efforts to develop a security cooperation agreement with WMATA for the Purple Line	MDOT	December 1, 2025

### Budget Amendments

#### J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

provided that no more than \$6,951,128 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$6,951,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

## J00A01

### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary’s Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2025 to 2030 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant.

**Explanation:** This language provides legislative oversight of capital projects and grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital project or grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

### Supplemental Budget No. 1

#### 48. J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that this appropriation for the purpose of implementation of the State’s Climate Pollution Reduction Plan is contingent on the enactment of legislation expanding the use of Alternative Compliance Payment revenues in the Strategic Energy Investment Fund in fiscal 2026 only.

**Explanation:** This action makes the special fund appropriation in Supplemental No. 1 for solar energy projects contingent on legislation authorizing the expanded use of the funds.

**J00A04**  
**Debt Service Requirements**  
**Maryland Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,863,795,000 as of June 30, 2026. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$820,420,000 as of June 30, 2026. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line may not exceed \$2,506,171,000 as of June 30, 2026. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of Consolidated Transportation Bond debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of Consolidated Transportation Bond debt or nontraditional debt that would be outstanding on June 30, 2026, and the total amount by which the fiscal 2026 debt service payment for all Consolidated Transportation Bond debt or nontraditional debt would increase following the additional issuance; and
  
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding for CTBs each year in the budget bill. The level is based on the outstanding debt as of June 30, 2024, plus projected debt to be issued during fiscal 2025 and 2026 in support of the transportation capital program. For nontraditional debt, this language limits the amount of debt outstanding at the end of fiscal 2026, exclusive of debt issued for the Purple Line Light Rail Transit project, to the total amount that was outstanding from all previous nontraditional debt issuances as of December 31, 2024, plus anticipated issuances of \$75 million for a new fare collection system for the Maryland Transit Administration. Debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line Project. The language allows MDOT to

## J00A04

increase the amount of CTB debt or nontraditional debt outstanding in fiscal 2026 by providing notification to the budget committees regarding the reason that the additional debt is required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing CTB debt or nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2025 through 2035.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by the Maryland Department of Transportation (MDOT). The information provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast



**J00B01**  
**State Highway Administration**  
**Maryland Department of Transportation**

**Committee Narrative**

**J00B01.01 State System Construction and Equipment**

**Old Georgetown Road (MD 187) Bike Lanes:** The committees request that the State Highway Administration (SHA) provide the following information regarding the bike lanes on Old Georgetown Road (MD 187) between Tilden Lane and West Cedar Lane:

- a detailed analysis of any cut-through traffic impacts on surrounding neighborhood streets as a result of the bike lanes;
- northbound and southbound travel times during both peak and off-peak hours, including travel times for emergency and police vehicles;
- bike lane utilization counts;
- year-over-year data for crash statistics from March 15 to August 1 from 2018 to 2025 specifying the type of crash;
- specific crash data for segments of the bike lanes;
- vehicle volume counts for northbound and southbound during both peak and off-peak hours;
- an analysis of the impact of the lanes on the sidewalks, including pedestrian usage with any accompanying data during peak and off-peak hours;
- information about communications with first responders and any impact of the bike lanes on first responders;
- how the bike lanes are addressed during winter weather, including how they performed during winter 2024 through 2025;
- cost information for maintenance or other fiscal impact of maintaining the bike lanes in fiscal 2024 and year-to-date 2025; and
- an analysis of pedestrian activity during both peak and off-peak hours.

SHA is requested to submit this information by October 1, 2025.

## J00B01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information related to bike lanes on Old Georgetown Road (MD 187)	SHA	October 1, 2025

**Addressing Road and Bridge Safety:** The committees request that the State Highway Administration (SHA) submit a report by December 1, 2025, answering the following questions:

With respect to bridges:

- What is the plan to address the 22 bridges rated “poor” and to keep the I-795 bridges (70% of which have components rated “fair”) from deteriorating?
- Given the lack of funding needed to fully fund all bridge projects, what process will be used to prioritize use of available funding?

With respect to roads and highways:

- How is the need to resurface a road determined and what is the average lifecycle for pavement on heavily traveled roads?
- How are road resurfacing and repair funding allocations among regions of the State determined by road type?
- Is lack of funding impacting the materials or methods being used for resurfacing from what has typically been used in the past and/or would be considered best practices? If so, how does this impact the life of the resurfaced road?

With respect to work zone safety:

What have the results been of increased fines for work zone violations with respect to the number of fines and total revenue collected by month?

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on road and bridge safety	SHA	December 1, 2025

## J00B01

**Roadwork and Utility Work Coordination:** The committees have been apprised of several instances related to utility work that involves the destruction and repair of newly or recently paved roadways and sidewalks and are interested in ways to minimize the impacts of utility work on road and sidewalk quality. The State Highway Administration (SHA) is requested to provide a report to the budget committees by October 1, 2025, which includes the following:

- a description of how SHA coordinates its road construction/road repair activities with utility companies to reduce the incidence of newly paved roads and sidewalks being torn up by utility work;
- steps that could be taken to further reduce the incidence of newly paved roads and sidewalks being torn up by utility work; and
- impediments (if any) to improvements in this area that would require legislative action to address.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on coordination between road work and utility work	SHA	October 1, 2025

### **Budget Amendments**

#### **J00B01.02 State System Maintenance**

Add the following language to the special fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of modal administration may not be expended until the State Highway Administration submits a report to the budget committees (1) detailing the steps in the process used to approve speed cameras for local governments; (2) listing the average time each step of this process takes; and (3) indicating how the time for approving speed cameras for local jurisdictions can be reduced and specifying any changes that would require legislation to implement. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Local governments have expressed frustration at the length of time it takes to get speed cameras approved by the State Highway Administration. As a key tool in improving road safety, this process should be carried out as expeditiously as possible.

## J00B01

Information Request	Author	Due Date
Report on process and timeline for approving speed cameras for local governments	SHA	October 1, 2025

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding for 8 new positions (PINs: J00B01089187; J00B01089190; J00B01089191; J00B01089192; J00B01089193; J00B01089194; J00B01089195; J00B01089196). The State Highway Administration had 210 vacant positions as of January 1, 2025, and should reclassify positions instead of adding new ones.	-853,894 SF	-8.00
<b>Total Change</b>	<b>-853,894</b>	<b>-8.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	1,366.50	1,358.50		-8.00
Special Fund	337,299,097	336,445,203	-853,894	
Federal Fund	29,304,771	29,304,771	0	
<b>Total Funds</b>	<b>366,603,868</b>	<b>365,749,974</b>	<b>-853,894</b>	

### Committee Narrative

**Adopt-a-Road Program:** The committees request that the State Highway Administration (SHA) provide the following information regarding invasive vines/weeds alongside State highways:

- the extent to which insecticides/pesticides are used to kill invasive vines/weeds, including the preferred insecticides/pesticides being used;
- current methods undertaken by SHA to remove invasive vines/weeds on State highways;
- the role an Adopt-a-Road volunteer program could have to reduce or eradicate invasive vines/weeds along State highways;

## J00B01

- the amount of funds expended in fiscal 2023 and 2024 on activities related to the reduction or eradication of invasive vines/weeds along State highways, including a breakout of the funds expended for the purchase of insecticides/pesticides used to reduce or eradicate invasive vines/weeds along State highways; and
- any available crash data related to crashes in which vine-infested and/or dead trees were a contributing factor.

SHA is requested to submit this information by October 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information related to invasive vines/weeds along State highways	SHA	October 1, 2025

**Vehicle Rentals:** The committees request that the State Highway Administration (SHA) submit a report by December 1, 2025, detailing, by fiscal year for fiscal 2023 through 2025:

- the number of days vehicles were rented (by vehicle type);
- the cost for the rentals; and
- an identification of the rentals that were necessary due to a SHA vehicle being out of service.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on rental vehicles	SHA	December 1, 2025

**Traffic Signal Synchronization:** The State Highway Administration (SHA) is requested to provide a report by December 1, 2025, on how traffic signal synchronization can be improved on MD 5 and MD 4 between the Maryland/District of Columbia line and Southern Maryland. The report should detail the sequence of actions needed to improve synchronization and a timeline for completing these actions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Traffic signal synchronization	SHA	December 1, 2025

**J00D00**  
**Maryland Port Administration**  
**Maryland Department of Transportation**

**Budget Amendments**

**J00D00.01 Port Operations**

Add the following language to the special fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of modal administration may not be expended until the Maryland Port Administration (MPA) submits a report to the budget committees outlining MPA’s long-term plan for the continued import and distribution of road salt at the North Locust Point Terminal. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Planning for the rehabilitation or reconstruction of the North Locust Point Terminal is currently underway. The North Locust Point Terminal is currently used for the import and distribution of road salt. This language requests a report on the long-term plan for operations at this terminal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Long-term plan for road salt import and distribution operations at the North Locust Point Terminal	MPA	October 1, 2025

**Committee Narrative**

**Howard Street Tunnel Project Quarterly Reporting:** The committees are interested in monitoring the progress being made on the Howard Street Tunnel project and request that the Maryland Port Administration (MPA) provide four quarterly reports on the status of the project, including percentage completion and any material changes to the project schedule or cost. The committees request that the first report be submitted by July 1, 2025, with subsequent reports submitted every three months thereafter.

## J00D00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status reports on the Howard Street Tunnel project	MPA	July 1, 2025 October 1, 2025 January 1, 2026 April 1, 2026

**Reports on Port Recovery Metrics:** The committees request that the Maryland Port Administration (MPA) provide two reports updating the committees on progress that the Port of Baltimore is making in recovering from the temporary port closure caused by the collapse of the Francis Scott Key Bridge. The reports should provide information on cargo tonnage and other activity metrics for calendar 2024 and 2025 to date with comparisons to the same period before the collapse of the bridge. The first report should be submitted June 1, 2025, and the second report should be submitted December 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Port recovery metrics reports	MPA	June 1, 2025 December 1, 2025

**Quarterly Reports on Federal Funds:** The committees request that the Maryland Port Administration (MPA) submit quarterly reports on federal funds. The reports should include a discussion on withdrawals of federal funds (if any) related to grants for which MPA has received an award and the impacts the withdrawals have had and/or will have in the future. The first report should be submitted July 1, 2025, with subsequent reports submitted every three months.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on federal funds	MPA	July 1, 2025 October 1, 2025 January 1, 2026 April 1, 2026

**Clean Ports Program Update:** The committees request that the Maryland Port Administration (MPA) submit a report to the committees by December 1, 2025, on the status of expenditures of and activities related to the two grants that it was awarded under the U.S. Environmental Protection Agency's Clean Ports Program. The report should summarize the purposes of two grant awards that it received and indicate the level of expenditures to date along with an anticipated spend schedule for remaining funds.

**J00D00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Clean Ports Program awards	MPA	December 1, 2025



**J00E00**  
**Motor Vehicle Administration**  
**Maryland Department of Transportation**

**Committee Narrative**

**J00E00.01 Motor Vehicle Operations**

**Insurance Coverage Verification:** The committees request that the Motor Vehicle Administration (MVA) submit a report by November 1, 2025, summarizing the new insurance verification process that took effect January 2025 and providing statistics on the results of the new process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on new insurance verification process.	MVA	November 1, 2025

**Impact of Electric Vehicle Adoption on the Vehicle Emissions Inspection Program:** The committees request that the Motor Vehicle Administration (MVA) submit a report by November 1, 2025:

- summarizing the process and results of the recent procurement for a vendor to operate Maryland’s Vehicle Emissions Inspection Program (VEIP), including the performance to date of the vendor and the budget/cost impacts of the fee model provided for in the new contract;
- providing an update on the trends in the adoption of electric vehicles (EV), especially any changes in those trends in calendar 2025 and how EV adoption has impacted the VEIP program; and
- the feasibility and costs associated with expanding the VEIP program to require testing of vehicles registered in counties currently exempt from testing requirements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on VEIP procurement and the impact of EV adoption on VEIP	MVA	November 1, 2025

**J00H01**  
**Maryland Transit Administration**  
**Maryland Department of Transportation**

**Budget Amendments**

**J00H01.01 Transit Administration**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for 76 new Maryland Transit Administration (MTA) Police positions. Based on the current anticipated completion date of the Purple Line project, additional MTA Police positions will not be needed in fiscal 2026.	-6,622,089 SF	-76.00
 Total Change	 -6,622,089	 -76.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	682.00	606.00		-76.00
Special Fund	160,970,695	154,348,606	-6,622,089	
<b>Total Funds</b>	<b>160,970,695</b>	<b>154,348,606</b>	<b>-6,622,089</b>	

**Committee Narrative**

**Purple Line Project Status Reports:** Given challenges and cost overruns associated with completing construction on the Purple Line light rail project, the committees request that the Maryland Transit Administration (MTA) submit six bimonthly construction status reports for the Purple Line to the committees. The status reports shall provide:

- the completion percentages for the project as a whole and for each major category of work, including (1) the overall project; (2) utility relocations; (3) civil design, (4) systems design; (5) construction possession of property acquisitions; (6) civil construction; (7) rail installation; (8) systems and station construction; (9) the Glenridge Operations and Maintenance Facility; (10) rail vehicles ready to ship; and (11) Capital Crescent Trail Construction;
- the running total amount expended for construction; and
- an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised public-private partnership as amended

## J00H01

to add Maryland Transit Solutions as the replacement design-build contractor for the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on Purple Line construction progress	MTA	July 1, 2025, and bimonthly thereafter ending with the May 1, 2026 report

**MARC Train Service Expansion and Improvements:** The committees request that the Maryland Transit Administration (MTA) submit a report on ongoing service expansion and improvements to MARC Train service. The report should include specific updates on service expansion and improvements on the MARC Penn and Brunswick Lines. The report should also include an update on negotiations with CSX Transportation to create an alternative arrangement to the original mid-day service plan that was agreed to in 2024.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MARC train service expansion	MTA	November 1, 2025

**J00I00**  
**Maryland Aviation Administration**  
**Maryland Department of Transportation**

**Budget Amendments**

**J00I00.02 Airport Operations**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding for a new information technology tech support position (PIN J00I00089224). The Maryland Aviation Administration had 36 vacant positions as of January 1, 2025, and should reclassify a vacant position instead of adding a new position.	-122,476 SF	-1.00
 Total Change	 -122,476	 -1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	470.50	469.50		-1.00
Special Fund	253,273,436	253,150,960	-122,476	
<b>Total Funds</b>	<b>253,273,436</b>	<b>253,150,960</b>	<b>-122,476</b>	

**J00J00**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**Francis Scott Key Bridge Reconstruction:** The committees are interested in the progress being made on the reconstruction of the Francis Scott Key Bridge and request that the Maryland Transportation Authority (MDTA) provide four quarterly updates on the status of the project. The reports shall provide:

- the current status of design, engineering, federal permitting, preconstruction, and construction activities including completion percentages for each project category;
- the running total amount expended for the project;
- the current availability and projected timeline for seeking federal reimbursement for the project, including the total amount of federal funds that have been received; and
- any material changes to the project schedule or cost.

The committees request that the first report be submitted by July 1, 2025, with subsequent reports submitted every three months thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status reports on the Francis Scott Key Bridge reconstruction	MDTA	July 1, 2025 October 1, 2025 January 1, 2026 April 1, 2026

**Feasibility of Capturing Images of Only Rear License Plates of Vehicles:** The committees are interested in the feasibility of capturing the image of only the rear license plate of a vehicle at toll facilities in the State, rather than images of both the front and rear license plates. The committees request that the Maryland Transportation Authority (MDTA) submit a report by December 1, 2025, discussing any system and equipment upgrades necessary to switch to a process of capturing only the image of the rear license plate of a vehicle and any potential impacts that may occur as the result of only capturing the image of the rear license plate of a vehicle rather than both the front and rear license plates.

## J00J00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the feasibility of capturing images of only rear license plates of vehicles	MDTA	December 1, 2025

**Collection of Outstanding Toll Debt:** The committees are interested in continuing to monitor the Maryland Transportation Authority's (MDTA) efforts to collect outstanding tolls incurred at MDTA facilities, given the potential for significant impacts that outstanding tolls may have on MDTA's revenues. The committees therefore request that MDTA submit a report by September 1, 2025, including:

- the current amounts of outstanding tolls and related fines, fees, and interest owed from in-state and out-of-state motorists, delineated by motorists' state of residence, and a breakdown of the portion of that total that has been outstanding for six months or less, six months to one year, one to three years, and three years or more;
- the amount of outstanding tolls that MDTA was successful in collecting during fiscal 2025, delineated by motorists' state of residence;
- updates on the status of the establishment of a reciprocity agreement with Pennsylvania, as well as reciprocity agreements with all other neighboring states, and the use of collection agencies to collect tolls from out-of-state motorists; and
- the length of time elapsed after which outstanding unpaid toll debt information is reported to the Motor Vehicle Administration (MVA) for the purpose of placing a flag on the driver's license of an in-State motorist with unpaid toll debt, and the procedures and timelines that MDTA follows for reporting this data to MVA.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the collection of outstanding toll debt	MDTA	September 1, 2025

**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**WILDLIFE AND HERITAGE SERVICE**

**K00A03.01 Wildlife and Heritage Service**

**Report on Enhanced Management of the Merkle Wildlife Sanctuary:** The committees are concerned that Maryland’s only wildlife management sanctuary is not being sufficiently managed for migratory Canada geese as conditioned as part of the transfer of the property to the State in 1982. It is the intent of the committees that the Department of Natural Resources (DNR) take steps to cultivate food plots designed to attract and retain migratory Canada geese on the upper Patuxent River while minimizing visitor disturbance of the Canada geese between October and March of each year, the yearly window when migratory Canada geese can be found in Maryland. DNR is requested to report on its efforts to enhance management of the Merkle Wildlife Sanctuary in this manner by October 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enhanced management of the Merkle Wildlife Sanctuary	DNR	October 1, 2025

**Budget Amendments**

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources submits a memorandum of understanding (MOU) that has been signed with a volunteer or emergency responder group to assist in the maintenance of the trails for emergency purposes at the Patuxent River Wildlands within Patuxent River State Park. The MOU shall be submitted to the budget committees and the Senate Education, Energy, and the Environment Committee by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the MOU to review and comment. Funds restricted pending the receipt of an MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

## K00A

**Explanation:** This action restricts Maryland Park Service (MPS) funding pending the submission of an MOU between the Maryland Park Service and a volunteer or emergency responder group to assist in the maintenance of the trails for emergency purposes at the Patuxent River Wildlands within Patuxent River State Park.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU on Patuxent River Wildlands trail maintenance	Department of Natural Resources	September 1, 2025

### Budget Amendments

#### LAND ACQUISITION AND PLANNING

##### K00A05.10 Outdoor Recreation Land Loan

Amend the following language to the special fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide a grant to the City of Hyattsville to purchase property for a park. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts POS – Greenspace Equity Program funding for a grant to the City of Hyattsville to purchase property for a park. The POS – Greenspace Equity Program received \$7.0 million in the Governor’s fiscal 2026 allowance as part of the POS State funding allocation.

Add the following language to the special fund appropriation:

Further provided that the appropriation made for the purpose of the Rural Legacy Program to purchase interests in real property shall be reduced by \$9,979,342 contingent on the enactment of SB321 or HB352 authorizing the transfer of State land preservation funding to the General Fund from fiscal 2026 through 2029.

**Explanation:** This action reduces a portion of the Rural Legacy Program fiscal 2026 special fund appropriation contingent on the Budget Reconciliation and Financing Act of 2025 authorizing the transfer of \$25.0 million in State land preservation funding to the General Fund from fiscal 2026 through 2029. The other programs affected by the transfers are Program Open Space State land acquisition, which does not receive a fiscal 2026 special fund appropriation,



## K00A

and the Maryland Agricultural Land Preservation Program administered by the Maryland Department of Agriculture.

Add the following language to the special fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide the following grants:

- (1) \$500,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, restoration, and capital equipping of Hillside Park (Baltimore City); and
- (2) \$3,000,000 to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Adventure Sports Park within the Rubini Sports complex of Wheaton Regional Park, for the purpose of providing additional amenities for all age groups (Montgomery County).

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts POS – Greenspace Equity Program funding for two grants. The POS – Greenspace Equity Program received \$7.0 million in the Governor’s fiscal 2026 allowance as part of the POS State funding allocation.

### Committee Narrative

**Baltimore City Direct Grant Spending Spreadsheet:** A portion of the Program Open Space Stateside funding is allocated for the Baltimore City Direct Grant. In recent years, certain projects have been specified for Baltimore City Direct Grant funding, but the status of spending and project progress has not been clear. In the 2026 legislative session, a total of five prior year Baltimore City Direct Grant projects with specified funding were identified as either abandoned or completed with funding remaining and the General Assembly repurposed the prior year project funding for new projects. The large number of projects identified in the 2026 legislative session as either abandoned or completed with funding remaining reflects the need for additional information about Baltimore City Direct Grant funding. The committees request that the Department of Natural Resources (DNR) provide an editable electronic spreadsheet showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The report is requested to be submitted by October 1, 2025, and December 31, 2025.

## K00A

Information Request	Author	Due Date
Baltimore City Direct Grant spending spreadsheet	DNR	October 1, 2025 December 1, 2025

### Budget Amendments

#### RESOURCE ASSESSMENT SERVICE

##### K00A12.06 Monitoring and Ecosystem Assessment

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of protecting or restoring State-owned and State-managed lakes as supported by the State Lakes Protection and Restoration Fund may not be expended for that purpose but instead may be used only to fund a Deep Creek Lake Pilot Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts the mandated appropriation for the State Lakes Protection and Restoration Fund to be used for a pilot program at one State-managed lake, Deep Creek Lake. Chapter 698 of 2018, as amended by Chapter 39 of 2022, required the Governor to include in the annual budget bill an appropriation of \$1.0 million to the State Lakes Protection and Restoration Fund through June 30, 2025, to protect or restore State-owned and State-managed lakes. The \$1.0 million mandated appropriation continues through fiscal 2026, since Chapter 698 was in effect when the Governor introduced the annual budget bill for fiscal 2026 during the 2025 legislative session.

### Committee Narrative

#### CHESAPEAKE AND COASTAL SERVICE

##### K00A14.02 Chesapeake and Coastal Service

**Summary of Chesapeake Bay Restoration Spending:** The committees request that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2025 actual,

## K00A

fiscal 2026 working appropriation, and fiscal 2027 allowance to be included as an appendix in the fiscal 2027 budget volumes and submitted electronically in disaggregated form to DLS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2027 budget submission

**Historical and Projected Chesapeake Bay Restoration Spending:** The committees are interested in the status of Chesapeake Bay restoration. Therefore, the committees request that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2025, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices (BMP) in place to meet water quality standards for restoring the Chesapeake Bay. The report is requested to include the following:

- fiscal 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to the Department of Legislative Services (DLS);
- projected fiscal 2026 to 2027 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2025 to 2026 in order to reach the calendar 2025 requirement of having all BMPs in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- an analysis of the various options for financing Chesapeake Bay restoration, including public-private partnerships, a regional financing authority, nutrient trading,

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technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;

- an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, the Water Quality Revolving Loan Fund, the Clean Water Commerce Account, and the Whole Watershed Fund among others are for Chesapeake Bay restoration purposes; and
- updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2025

**Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Annual Work and Expenditure Plans:** The committees are concerned that Section 8-2A-03(d) of the Natural Resources Article requires the Governor to submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the General Assembly as part of the annual budget submission, but the Governor has not done so on a regular basis. Therefore, the committees request that the Department of Natural Resources (DNR) submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans with the fiscal 2027 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans	DNR	Fiscal 2027 budget submission

**Whole Watershed Act Funding Report:** The committees recognize the importance of the communication process for successful implementation of the Whole Watershed Act. Therefore, the committees request that the Department of Natural Resources (DNR), in cooperation with its partner BayStat agencies, submit a report with the fiscal 2027 allowance describing the Whole Watershed Act funding by amount and source; the projects that were selected by March 1, 2025, and the status of each project; use of the fiscal 2027 funding given that the request for proposals

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is every five years; how projects will be funded over multiple years assuming uncertain appropriations to the Whole Watershed Fund each fiscal year; and preliminary outcomes of the projects selected, including State support provided to project sponsors, nutrient and sediment reductions, and any other relevant co-benefits. The report is requested to be submitted with the Governor's fiscal 2027 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Whole Watershed Act funding report	DNR	With the Governor's fiscal 2027 budget submission

## FISHING AND BOATING SERVICES

### K00A17.01 Fishing and Boating Services

**Report on Recreational Fishing Data Reporting:** Chapter 169 of 2021 required the Department of Natural Resources (DNR) to develop a mobile locator application for use by an individual while on the waters of the State to aid in determining the individual's location, in real time, relative to certain natural resource areas. The committees request that DNR report on the feasibility of expanding the use of this application to include the ability to report the recreational harvest of striped bass and other fish species. The report is requested to be submitted by December 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recreational fishing data reporting	DNR	December 1, 2025

**L00A**  
**Department of Agriculture**

**Budget Amendments**

Add the following language:

Provided that \$121,456 in special funds are reduced and the following new regular positions are deleted: N2617155 and N2617153.

**Explanation:** This action reduces 2.0 new positions and associated funding in the Maryland Department of Agriculture’s (MDA) fiscal 2026 budget. MDA also has 4.0 new positions and 9.0 contractual conversions in the fiscal 2026 budget, which are not affected by this action. Given the high number of vacancies and positions above budgeted turnover, MDA can reclassify existing vacant positions instead.

**Supplemental Budget No. 1**

**OFFICE OF THE SECRETARY**

**L00A11.03 Central Services**

Amend the following language to the general fund appropriation:

**49. L00A11.03—Central Services**

~~In addition to the appropriation shown on page 63 of the printed bill first reading file bill), to provide funds for a contractual conversion:~~

~~Personnel Detail:~~

<del>Office Clerk II</del>	<del>1.00</del>	<del>-38,300</del>
<del>Fringe Benefits</del>		<del>-26,323</del>
<del>Turnover Expectancy</del>		<del>-11,545</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>-53,078</del>
<del>Object .02 Technical and Special Fees</del>		<del>-53,078</del>
		<del>0</del>

~~General Fund Appropriation~~ ~~0~~

**Explanation:** This action deletes a contractual conversion in Supplemental Budget No. 1. A position can be reallocated from existing vacancies for this role.

## L00A

### Budget Amendments

#### L00A11.11 Capital Appropriation

Add the following language to the special fund appropriation:

, provided that the appropriation made for the purpose of the Maryland Agricultural Land Preservation Program to acquire agricultural land easements shall be reduced by \$15,020,658 contingent on the enactment of SB321 or HB352 authorizing the transfer of State land preservation funding to the General Fund from fiscal 2026 through 2029.

**Explanation:** This action reduces a portion of the Maryland Agricultural Land Preservation Program fiscal 2026 special fund appropriation contingent on the Budget Reconciliation and Financing Act of 2025 authorizing the transfer of \$25.0 million in State land preservation funding to the General Fund from fiscal 2026 through 2029. The other programs affected by the transfers are Program Open Space State land acquisition, which does not receive a fiscal 2026 special fund appropriation, and the Rural Legacy Program, both of which are administered by the Department of Natural Resources.

### Committee Narrative

#### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

#### L00A12.05 Animal Health

**Maryland Poultry Registration Program Report:** Agriculture Article § 3-804 requires backyard flock owners to register their flocks with the Maryland Department of Agriculture (MDA) through the Maryland Poultry Registration Program, also referred to as the Backyard Flock Registration program. The committees request that MDA prepare a report including:

- an explanation of current statewide registration requirements and whether such registration is mandatory;
- the total number of registrations recorded in the program;
- the locations of the registrants by county;
- whether each county with registrants have registrations or permitting requirements at the local level;
- the current process for registering poultry, including at the time of purchase;
- an explanation of the enforcement authority of state and local government animal control

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agencies over backyard flocks, including the state government's authority over local government animal control agencies that fail to enforce;

- clarification of current registration requirements; and
- recommendations to improve and enhance registration requirements and enforcement, including partnerships with local jurisdictions.

The report is requested to be submitted by December 1, 2025.

Information Request	Author	Due Date
Maryland Poultry Registration Program report	MDA	December 1, 2025

### Supplemental Budget No. 1

#### L00A12.05 Animal Health

Amend the following language to the special fund appropriation:

#### ~~50. L00A12.05 Animal Health~~

~~In addition to the appropriation shown on page 64 of the printed bill first reading file bill), to provide funds for a contractual conversion:~~

#### ~~Personnel Detail:~~

<del>Office Secy I</del>	<del>1.00</del>	<del>45,276</del>
<del>Fringe Benefits</del>		<del>28,403</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>73,679</del>
<del>Object .02 Technical and Special Fees</del>		<del>39,611</del>
		<del>34,068</del>

~~Special Fund Appropriation~~ ~~34,068~~

**Explanation:** This action deletes a contractual conversion in Supplemental Budget No. 1. A position can be reallocated from existing vacancies for this role.



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### L00A12.08 Maryland Horse Industry Board

Amend the following language to the special fund appropriation:

#### ~~51. L00A12.08 — Maryland Horse Industry Board~~

~~In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for a contractual conversion.~~

~~Personnel Detail:~~

<del>Agric Marketing Spec III</del>	<del>1.00</del>	<del>-63,258</del>
<del>Fringe Benefits</del>		<del>-33,761</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>-97,019</del>
<del>Object .02 Technical and Special Fees</del>		<del>-61,566</del>
		<del>-35,453</del>

~~Special Fund Appropriation~~ ~~35,453~~

**Explanation:** This action deletes a contractual conversion in Supplemental Budget No. 1. A position can be reallocated from existing vacancies for this role.

## OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### L00A14.02 Forest Pest Management

Amend the following language to the general fund and special fund appropriations:

#### ~~53. L00A14.02 — Forest Pest Management~~

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for four contractual conversions.~~

~~Personnel Detail:~~

<del>Agricultural Inspector I</del>	<del>4.00</del>	<del>169,739</del>
<del>Fringe Benefits</del>		<del>110,223</del>
<del>Turnover Expectancy</del>		<del>-27,397</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>252,565</del>
<del>Object .02 Technical and Special Fees</del>		<del>-214,358</del>
		<del>38,207</del>

~~General Fund Appropriation~~ ~~———0~~  
~~Special Fund Appropriation~~ ~~-38,207~~

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**Explanation:** This action deletes 4.0 contractual conversions in Supplemental Budget No. 1. Positions can be reallocated from existing vacancies for these roles.

### L00A14.05 Plant Protection and Weed Management

Amend the following language to the special fund and federal fund appropriations:

#### ~~54. L00A14.05—Plant Protection and Weed Management~~

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three contractual conversions:~~

~~Personnel Detail:~~

<del>Agricultural Inspector III</del>	<del>1.00</del>	<del>—52,414</del>
<del>Agricultural Inspector II</del>	<del>1.00</del>	<del>—49,270</del>
<del>Office Secy I</del>	<del>1.00</del>	<del>—37,271</del>
<del>Fringe Benefits</del>		<del>—86,138</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>—225,093</del>
<del>Object .02 Technical and Special Fees</del>		<del>—187,262</del>
		<del>—37,831</del>

<del>Special Fund Appropriation</del>		<del>—13,243</del>
<del>Federal Fund Appropriation</del>		<del>—24,588</del>

**Explanation:** This action deletes 3.0 contractual conversions in Supplemental Budget No. 1. Positions can be reallocated from existing vacancies for this role.

### L00A14.09 State Chemist

Amend the following language to the special fund appropriation:

#### ~~55. L00A14.09—State Chemist~~

~~In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for a contractual conversion:~~

~~Personnel Detail:~~

<del>Office Clerk II</del>	<del>1.00</del>	<del>—36,093</del>
<del>Fringe Benefits</del>		<del>—25,666</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>—61,759</del>
<del>Special Fund Appropriation</del>		<del>61,759</del>

## L00A

**Explanation:** This action deletes a contractual conversion in Supplemental Budget No. 1. A position can be reallocated from existing vacancies for this role.

### Budget Amendments

#### OFFICE OF RESOURCE CONSERVATION

##### L00A15.04 Resource Conservation Grants

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of the Maryland Leaders in Environmentally Engaged Farming (LEEF) Program shall be reduced by \$500,000 contingent on the failure of SB 428 and HB 506 establishing the LEEF Program.

Further provided that \$100,000 of the appropriation made for the purpose of the LEEF Program that is contingent on the enactment of SB 428 or HB 506 establishing the program may not be expended until the Maryland Department of Agriculture (MDA) submits a report to the budget committees on the implementation of the program. The report shall describe the program's final parameters, a detailed spending plan, the criteria for establishing each of the proposed engagement tiers, the incentives available to program participants under each tier, the relationship with other MDA policy and funding programs, and proposed Managing for Results measures and goals to determine program success, including how the program is anticipated to improve agriculture sector outcomes for Chesapeake Bay restoration and increase farming profitability. The report shall be submitted by September 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The fiscal 2026 budget as introduced includes a \$900,000 general fund appropriation for the new Maryland Leaders in Environmentally Engaged Farming Program, established by SB 428/HB 506 of the 2025 legislative session. The program's parameters have not been fully defined. Therefore, this budget bill language makes a portion of the funding contingent on the policy bills establishing the program and restricts a portion of the funding pending the submission of a report on the program's parameters.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
LEEF Program report	MDA	September 1, 2025

## L00A

	<u>Funds</u>	<u>Positions</u>
Amend appropriation for the purposes indicated:		
1. Reduce \$400,000 in general fund grant funding for the new Maryland Leaders in Environmentally Engaged Farming program. The fiscal 2026 budget includes a \$900,000 general fund appropriation for the new program, established by SB 428/HB 506 of the 2025 session. Program funding is unclear due to multiple possible interpretations of the funding parameters in the bills and a related provision in the Budget Reconciliation and Financing Act of 2025. In addition, the fiscal condition of the State does not warrant the level of expenditure proposed.	-400,000	GF
Total Change	-400,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	16.00	16.00		0.00
General Fund	5,571,669	5,171,669	-400,000	
Special Fund	16,745,378	16,745,378	0	
Federal Fund	750,000	750,000	0	
<b>Total Funds</b>	<b>23,067,047</b>	<b>22,667,047</b>	<b>-400,000</b>	

### L00A15.07 Watershed Implementation

	<u>Funds</u>	<u>Positions</u>
Amend appropriation for the purposes indicated:		
1. Delete funding for a U.S. Department of Agriculture federal fund grant that was not awarded. The funding would have been from the Natural Resources Conservation Service's Regional Conservation Partnership Program.	-2,000,000	FF
Total Change	-2,000,000	0.00

**L00A**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	7.50	7.50		0.00
General Fund	576,300	576,300	0	
Federal Fund	2,000,000	0	-2,000,000	
<b>Total Funds</b>	<b>2,576,300</b>	<b>576,300</b>	<b>-2,000,000</b>	

**M00A01**  
**Office of the Secretary**  
**Maryland Department of Health**

**Supplemental Budget No. 1**

**D76A01.01 Maryland Office of the Inspector General for Health**

Strike the following language:

~~**MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH**~~

~~**28. D76A01.01 Maryland Office of the Inspector General for Health**~~

~~In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.~~

~~Personnel Detail:~~

<del>Internal Auditor I</del>	<del>1.00</del>	<del>62,752</del>
<del>Administrative Officer III</del>	<del>1.00</del>	<del>68,943</del>
<del>Clinical Pharmacist</del>	<del>2.00</del>	<del>168,458</del>
<del>Fringe Benefits</del>		<del>149,088</del>
<del>Turnover Expectancy</del>		<del><u>502</u></del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>449,743</del>
<del>Object .02 Technical and Special Fees</del>		<del>-449,743</del>
<del>General Fund Appropriation</del>		<del>0</del>
<del>Federal Fund Appropriation</del>		<del>0</del>

**Explanation:** Supplemental Budget No. 1 adds 4.0 new positions to the Office of the Inspector General for Health through contractual conversion. However, the Executive Department carries a sufficient number of vacancies that could be repurposed to fill these roles. This action deletes the 4.0 new positions.

**M00B0104**  
**Health Professional Boards and Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.05 Board of Nursing**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds in the Board of Nursing to address a technical error.	-6,030,085 SF	
Total Change	-6,030,085	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	76.00	76.00		0.00
Special Fund	17,538,304	11,508,219	-6,030,085	
<b>Total Funds</b>	<b>17,538,304</b>	<b>11,508,219</b>	<b>-6,030,085</b>	

**M00F**  
**Public Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

**DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

**M00F01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Maryland Department of Health submits regulations to the Joint Committee on Administrative, Executive, and Legislative Review to amend the local health department (LHD) match requirement and submits a report to the budget committees summarizing the changes to the regulations. The report shall include the following information:

- (1) a summary of the existing match requirement for each LHD;
- (2) a description of the proposed change to the match requirement and regulation text;
- (3) the rationale behind the new requirement percentages and caps;
- (4) comments and feedback from the Maryland Association of County Health Officers on the new requirements;
- (5) the date that the new regulations will go into effect; and
- (6) estimates of the impact of the regulatory change on each jurisdiction, noting which jurisdictions are likely to be most impacted by the change.

The report shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Section 2-303 of the Health – General Article mandates LHDs to provide a match for State funds, defined as a percentage of the annual appropriation set by the Secretary of Health. With recent increases in the annual core public health services formula appropriation, the match levels have increased significantly for some jurisdictions. During the 2025 legislative session, the Maryland Department of Health (MDH) committed to amending the regulations to set a maximum match amount of the sum of the annual growth and 10% of the prior years’ local share match requirement, in the case of the legislative appropriation increasing by more than 10% compared to the prior year. This language restricts funding until MDH submits



## M00F

(1) regulations to amend the LHD match requirement to the Joint Committee on Administrative, Executive, and Legislative Review and (2) a report to the budget committees on the change in regulations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on LHD funding match requirement regulations	MDH	Within 30 days of the submission of regulations

### OFFICE OF POPULATION HEALTH IMPROVEMENT

#### M00F02.07 Core Public Health Services

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation is contingent on the fiscal 2027 budget submission including in a separate program from core public health services formula funding all salary adjustments for State employees at local health departments provided since fiscal 2020, including but not limited to cost-of-living adjustments and increments. It is the intent of the General Assembly that beginning in fiscal 2027, the formula growth factors required by statute apply only to core public health services grant funding budgeted in program M00F02.07 from the prior year, exclusive of salary adjustments. The budget committees shall have 45 days from the date of the receipt of the fiscal 2027 budget submission to review and comment. Funds restricted pending submission of the fiscal 2027 budget may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all salary adjustments for State employees at local health departments provided since fiscal 2020 are not in a separate program.

**Explanation:** The statute mandating annual formula growth to the core public health services budget for local health departments (LHD) does not specify what base amount should be used to apply an annual formula growth. As State employee salaries at LHD and core funding are budgeted together as grants, this growth factor has been applied to cost-of-living adjustments and increments in addition to a base of grant funding. This language states the intent of the General Assembly for budgets beginning in fiscal 2027 to apply formula growth factors only to the core grant funding for public health services, exclusive of salary-related adjustments and restricts funds pending the submission of the fiscal 2027 budget including salary adjustments for State employees at LHD in a separate program from core public health services grant funding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Separate program for LHD salary adjustments	Maryland Department of Health	With the submission of the fiscal 2027 allowance

**M00F**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for Core Public Health Services to eliminate growth from the fiscal 2025 working appropriation level. Per statute, the growth formula does not apply in fiscal 2026.	-2,000,000	GF
 Total Change	 -2,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	113,500,173	111,500,173	-2,000,000	
<b>Total Funds</b>	<b>113,500,173</b>	<b>111,500,173</b>	<b>-2,000,000</b>	

**M00F03**  
**Prevention and Health Promotion Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general funds for tobacco use prevention and enforcement programs to the mandated level of \$18.25 million in total funds established by Chapter 37 of 2021.	-5,700,000	GF
 Total Change	 -5,700,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	223.20	223.20		0.00
General Fund	66,323,650	60,623,650	-5,700,000	
Special Fund	68,249,659	68,249,659	0	
Federal Fund	190,209,424	190,209,424	0	
<b>Total Funds</b>	<b>324,782,733</b>	<b>319,082,733</b>	<b>-5,700,000</b>	

**M00L**  
**Behavioral Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00L01.02 Community Services**

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits quarterly letters confirming that it has uploaded data on reimbursements to non-Medicaid providers through the Virtual Data Unit each month through March 31, 2026. The data shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by program and by service type within each program. The data shall be provided beginning with data from January 1, 2025 through June 30, 2025 submitted July 31, 2025, and each month thereafter. Funds shall be available to be released in \$125,000 increments pending receipt of each letter confirming the submission of data. The first letter shall confirm uploading of data through June 30, 2025 and be submitted by July 31, 2025. The second letter shall confirm the uploading of data for the period from July 1 through September 30, 2025 and be submitted by October 31, 2025. The third letter shall confirm the uploading of data from October 1 through December 31, 2025 and be submitted by January 31, 2026. The fourth letter shall confirm the uploading of data covering the period January 1 through March 31, 2026 and be submitted by April 30, 2026. The budget committees shall have 45 days from the date of the receipt of each confirmatory letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if each letter is not submitted to the budget committees.

**Explanation:** The committees are interested in better understanding the spending on provider reimbursements by service type for spending outside of the Medicaid Behavioral Health Provider Reimbursements program. This language restricts funds pending submission of four letters confirming data submission of non-Medicaid provider reimbursements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Submission of data on provider reimbursements	Maryland Department of Health	July 31, 2025 October 31, 2025 January 31, 2026 April 30, 2026

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Add the following language to the general fund appropriation:

Further provided that \$3,000,000 of this appropriation made for the purpose of behavioral health investments may not be expended for that purpose and may be used only to address pediatric hospital overstays. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts funds within the Community Services program to be used only to address hospital overstays among children and youth.

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of harm reduction in the Behavioral Health Administration may not be expended for that purpose, but instead may be used only to provide funding to public higher education institutions for the purpose of providing drug detection products to students. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts funds within the Community Services program to be used only to provide funds to public higher education institutions for the purpose of providing drug detection products to students.

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

**Explanation:** This language restricts the entire general fund appropriation for M00L01.02 Community Services for that purpose or for transfer for provider reimbursements in M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Add the following language to the general fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the purpose of the Behavioral Health Crisis Response Grant Program may be expended only for that purpose. Funds not

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expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Chapters 209 and 210 of 2018 established the Behavioral Health Crisis Response Grant Program to fund local behavioral health authorities and core service agencies to provide various crisis services throughout the State. Chapters 209 and 210 and subsequent legislation mandated funding through fiscal 2025. In fiscal 2025, the mandated level was \$5.0 million. Although the mandate ended and the prior subprogram code was no longer used to fund the program, the Maryland Department of Health (MDH) indicated it planned to fund the program through another subprogram. This language restricts the funding MDH indicated is for this purpose to be used only for that purpose.

Modify the following language to the general fund appropriation:

, provided that ~~\$4,017,728~~\$6,933,700 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians~~various health occupation boards to the Behavioral Health Administration.

**Explanation:** A provision in the Budget and Reconciliation Financing Act (BRFA) of 2025 authorizes the transfer of excess board balances to the Behavioral Health Administration. Language in the fiscal 2026 Budget Bill reduces the general fund appropriation contingent on this legislation and increases the special fund appropriation by the same amount. An action in the BRFA alters the health occupation boards from which funds are transferred and increases the total transfer. This action alters the language to reflect changes in the boards from which the transfers will occur and increases the general fund reduction contingent on the authorized transfer. The Maryland Department of Health is authorized to process a budget amendment to increase the special fund appropriation by the additional \$2,915,972 that is transferred under the modified provision.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation for behavioral health investments due to the inclusion of funding for services that are billable to Medicaid.	-6,900,000	GF
Total Change	-6,900,000	0.00

**M00L**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	82.00	82.00		0.00
General Fund	436,828,619	429,928,619	-6,900,000	
Special Fund	33,115,918	33,115,918	0	
Federal Fund	178,507,486	178,507,486	0	
<b>Total Funds</b>	<b>648,452,023</b>	<b>641,552,023</b>	<b>-6,900,000</b>	

Modify the following language to the special fund appropriation:

, provided that \$4,017,728 of this appropriation is contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from ~~the State Board of Acupuncture, the State Board of Dietetic Practice, the State Board of Chiropractic Examiners, the State Board of Examiners in Optometry, the State Board of Physical Therapy Examiners, the State Board of Social Work Examiners, the State Board of Audiologists, Hearing Aid Dispensers and Speech-Language Pathologists, the State Commission on Kidney Disease, and the State Board of Physicians~~ various health occupation boards to the Behavioral Health Administration.

**Explanation:** A provision in the Budget and Reconciliation Financing Act (BRFA) of 2025 authorizes the transfer of excess board balances to the Behavioral Health Administration. An action in the BRFA alters the health occupation boards from which funds are transferred and increases the total transfer. This action alters the language to reflect changes in the boards from which the transfers will occur. The Maryland Department of Health is authorized to process a budget amendment to increase the special fund appropriation for the additional \$2,915,972 that is transferred under the modified provision.

**Committee Narrative**

**Report on Spending to Address Pediatric Hospital Overstays:** In recent years in Maryland, bed capacity at State hospital centers and other inpatient settings has not sufficiently met the demand for inpatient behavioral health services. The Behavioral Health Administration (BHA) funds multiple programs to expand the number of appropriate beds to discharge adults and children ready to leave a State hospital as well as programs to support their transition back into their communities. The committees are interested in ensuring that BHA is investing funding in fiscal 2026 to address hospital overstays among children and youth and request that the Maryland Department of Health (MDH) submit a report including the following information:

- a fiscal 2026 spending plan for programs and services aimed at addressing pediatric overstays;

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- a description of programs and services included in the spending plan;
- summary of any challenges that BHA foresees in fully expending funds per the spending plan; and
- actual fiscal 2026 expenditures from these programs as of October 31, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on spending to address pediatric hospital overstays	MDH	December 1, 2025

**Report on the Behavioral Health Crisis Response Grant Program:** Chapters 209 and 210 of 2018 established the Behavioral Health Crisis Response Grant Program to fund local behavioral health authorities (LBHA) and core service agencies (CSA) to provide various crisis services throughout the State. Chapters 209 and 210 require the Governor to include in the annual budget \$3.0 million in fiscal 2020, \$4.0 million in fiscal 2021, and \$5.0 million in fiscal 2022 for the program. Subsequent legislation mandated \$5.0 million annually for the program from fiscal 2023 through 2025. Although the mandate does not apply to fiscal 2026, the Maryland Department of Health indicates that it has set aside \$5.0 million in the fiscal 2026 allowance to level-fund the grant program as a part of the annual grants to LBHAs and CSAs. Because this funding is not budgeted in the grant program budget, as it has been in prior fiscal years, the committees request that the Behavioral Health Administration (BHA) submit a report with information tracking spending for this purpose in fiscal 2026, including:

- total funding in the fiscal 2026 budget allocated to behavioral health crisis response grants;
- fiscal 2026 grant award amounts and award dates or anticipated award dates, by grantee and jurisdiction;
- for each grantee, the proposed use of the funds; and
- budget program code and subprogram code where funding is budgeted in fiscal 2026.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Behavioral Health Crisis Response Grant Program	BHA	September 15, 2025



## M00L

### **Update on the Transition to the New Administrative Service Organization (ASO):**

Following approximately nine months of transition planning and implementation, the new behavioral health ASO, Carelon, began processing provider reimbursement claims on January 1, 2025. The committees request that the Behavioral Health Administration (BHA) submit a report with an update on the transition with data as of June 30, 2025, including:

- the number of providers enrolled in the new ASO;
- the number of enrolled providers who have successfully logged in and submitted claims;
- a description and outcome of outreach efforts to providers who have not logged in or submitted claims;
- the number of claims processed between January 1 and June 30, 2025, by month and the average number of days from claim submission to process claims;
- the total number of outstanding claims to be processed and the average number of days for which claims have been outstanding;
- the amount of reimbursements issued to providers between January 1 and June 30, 2025, by month;
- the total amount of outstanding reimbursements from processed claims to be issued to providers and the average number of days from the date of processing that the reimbursements have been outstanding; and
- a list of issues that have arisen in the first six months of operation and the steps taken to address them.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on ASO transition	BHA	August 1, 2025

**Report on Timely Payments to Local Nonprofit Core Service Agencies (CSA):** Chapter 155 of 2023 established a State policy requiring State agencies to make payments under specific grant agreements with nonprofit organizations within 37 days of (1) the payment becoming due under the grant agreement or, (2) if later, receiving a proper invoice. Interest accrues at the rate of 9% per year on any amount for which a grant-making entity has received and failed to submit a proper invoice to the Comptroller within 30 days of its receipt. The committees request that the Behavioral Health Administration (BHA) submit a report detailing its plan to improve the timeliness of grant distribution to comply with the State policy, including:

## M00L

- the total number of nonprofit CSAs with which BHA held a grant agreement in each fiscal 2024 and 2025;
- the number and share of nonprofit CSAs with a grant agreement in fiscal 2024 and 2025 for which BHA did not meet the required timeframe for distribution of payments;
- the number of fourth quarter invoices submitted by nonprofit CSAs in each fiscal 2024 and 2025 that did not meet the required timeframe for distribution of payments;
- the number of annual 440 reconciliations submitted by nonprofit CSAs in fiscal 2024 and 2025 that did not meet the required timeframe for distribution of payments;
- a description of the current process to track and monitor the timeliness of payments to grantees; and
- the steps that BHA has taken and plans to take to ensure timely payment distribution moving forward.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on timely payments to local nonprofit CSAs	BHA	January 1, 2026

### Supplemental Budget No. 1

#### 60. M00L01.02 Community Services

Add the following language to the special fund appropriation:

##### Amendment No. 3:

On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing the use of Opioid Restitution Funds for this purpose”.

**Explanation:** This modification is a technical amendment to clarify the provision in the Budget Reconciliation and Financing Act of 2025 upon which the appropriation is contingent.

## M00L

### Budget Amendments

#### M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

**Explanation:** This language restricts the entire general fund appropriation for provider reimbursements in M00L01.03 Community Services for Medicaid State Fund Recipients for that purpose or for transfer to M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

### Committee Narrative

#### CLIFTON T. PERKINS HOSPITAL CENTER

#### M00L10.01 Clifton T. Perkins Hospital Center

**Report on Bed Capacity and Patient Length of Stay at Clifton T. Perkins Hospital Center (Perkins):** Perkins is a State-owned maximum-security hospital center that houses and treats individuals court-ordered to seek treatment with the Maryland Department of Health (MDH). Several concerning patient and staff safety issues at the facility in calendar 2024 led to the dismissal of multiple employees in leadership positions. As of December 31, 2024, the facility carried a vacancy rate of more than 25%. In addition, MDH continues to receive increased numbers of commitment orders, and there is a dearth of appropriate beds to place patients ready for discharge. To better understand the extent to which Perkins can meet the needs of this population in Maryland, the committees request that MDH submit a report with data as of June 30, 2025. The report should include:

- number of total beds at Perkins;
- number of staffed beds at Perkins;
- number of occupied beds at Perkins;
- reasons for unoccupied beds;

## **M00L**

- average (mean) length of stay, in days, of patient population each year since fiscal 2018;
- average (median) length of stay, in days, of patient population each year since fiscal 2018;
- number of court orders received to place individuals at Perkins each year between fiscal 2018 through 2024;
- description of current organizational oversight of the facilities; and
- description of reporting systems in place at Perkins for staff to express workplace safety concerns and the processes to evaluate and address concerns.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on bed capacity and patient length of stay at Perkins	MDH	August 1, 2025

**M00M**  
**Developmental Disabilities Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Developmental Disabilities Administration submits a report to the budget committees with all fiscal 2025 closeout budget amendments and reasons for reversions. The report shall also include an update on the total amount of recoupments of bridge payments provided during the Long Term Services and Supports transition, the balance of the accounts receivable reflecting the recoupments, and any spending paid for with accounts receivable.

The report shall be submitted by September 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Developmental Disabilities Administration had significant delays in submitting fiscal closeout budget amendments in fiscal 2024 and did not report spending paid for with accounts receivables created for recoupments of bridge payments given in the Long Term Services and Supports transition. The delays in submitting fiscal closeout information presents challenges to understanding agency spending.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal closeout report and budget amendments	Maryland Department of Health	September 15, 2025

Add the following language to the general fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees on spending for the Developmental Disabilities Administration (DDA) Community Services program. The report shall include the following data on a monthly basis:

- (1) spending in the Long Term Services and Supports system by service provided, subprogram, number of participants receiving the service, and fund split;
- (2) enrollment by DDA waiver;

## M00M

- (3) utilization by service;
- (4) annualized cost estimates for the rest of the fiscal year; and
- (5) monthly rates and year-to-date rates for each service type.

The first report shall be submitted by August 15, 2025, and shall include actual data for the Community Services program in the final quarter of fiscal 2025 and aggregate fiscal 2025 data. The other reports shall be submitted by November 15, 2025, February 15, 2026, and May 15, 2026. The funds may be released in \$500,000 increments following the submission of each report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees. Funds will not be released if reports are late.

**Explanation:** DDA has completed transitioning all providers from a prospective payment model in the legacy system to a fee-for-service (FFS) reimbursement model in the Long Term Services and Supports (LTSS) system. This transition included establishing new rates based on an FFS reimbursement model. During the LTSS transition, actual spending in DDA's Community Services program significantly surpassed the legislative appropriation and spending forecasts of services in LTSS were inaccurate. This language restricts funds budgeted for administration until the Maryland Department of Health (MDH) submits quarterly reports to the budget committees with monthly spending, enrollment, and utilization data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on community services spending	MDH	August 15, 2025 November 15, 2025 February 15, 2026 May 15, 2026

Add the following language to the general fund appropriation:

Further provided that since the Developmental Disabilities Administration (DDA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

## M00M

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026. General funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** The Joint Audit and Evaluation Committee (JAEC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAEC requests that \$250,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Developmental Disabilities Administration (DDA) within the Maryland Department of Health submits a report to the budget committees that provides details on cost containment actions implemented in fiscal 2025 and 2026. The report shall include the following information:

- (1) For the reduction in State-only funded services:
  - (a) the status of implementation and plan for transitioning eligible individuals onto a DDA-operated Medicaid waiver;
  - (b) efforts taken by DDA to conduct outreach and notify participants of the requirement to apply to a DDA-operated Medicaid waiver;
  - (c) the number of individuals who received State-only funded services as of January 1, 2025, and the number of those individuals who had applied to a DDA-operated Medicaid waiver as of October 1, 2025;

## M00M

- (d) the number of individuals receiving State-only funded services found eligible and transitioned onto a DDA-operated Medicaid waiver as of October 1, 2025;
  - (e) the number of individuals receiving State-only funded services found ineligible for a DDA-operated Medicaid waiver, including the most common reasons why individuals were ineligible, and the number of individuals not meeting financial requirements and asset tests;
  - (f) the number of individuals found ineligible for a DDA-operated Medicaid waiver who continue to receive State-only funded services;
  - (g) actual spending on State-only funded services in fiscal 2025 and the first quarter of fiscal 2026; and
  - (h) estimated spending on State-only funded services for fiscal 2026.
- (2) For the day-to-day administrator category of services:
- (a) a description of how the day-to-day administrator category of services was moved out of individual and family directed goods and services and the effective date that the action was implemented;
  - (b) the number of participants utilizing day-to-day administrator services and average amount spent for this service per participant;
  - (c) actual spending data on day-to-day administrator services in fiscal 2025 and the first quarter of fiscal 2026; and
  - (d) estimated spending on day-to-day administrator services for fiscal 2026.
- (3) For the Low Intensity Support Services (LISS) program:
- (a) the number of participants receiving LISS services in the first lottery round of fiscal 2026 and the number of applicants;
  - (b) the average award per participant in the first lottery round of fiscal 2026; and
  - (c) the total amount requested and total amount distributed in the first lottery round of fiscal 2026.

In the report, DDA shall also describe all other cost containment actions implemented or planned in fiscal 2025 and 2026. The report shall include for each action, the expected budgetary impacts by fund type, effect on rates and rate setting, timeline and status of implementation, an update on federal approval from the Centers for Medicare and Medicaid Services, and budgetary impact by county for actions related to the geographical differential rates.



## M00M

The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The fiscal 2026 budget as introduced contains general fund reductions to account for the implementation of various cost containment actions. Sections 20 and 21 of the fiscal 2026 budget add funding to the Maryland Department of Health (MDH) to restore various cost containment actions. This language restricts funds pending a report providing detailed information on how cost containment actions are being implemented.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on DDA cost containment actions	MDH	October 15, 2025

### M00M01.02 Community Services

Add the following language:

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** This annual language restricts funds appropriated to the Community Services program to that use only and prevents budgetary transfers.

Add the following language:

Further provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for a DDA-operated Medicaid waiver.

Further provided that DDA shall not establish a policy that would require youth transitioning into services from high school to enter in the traditional model for their first year of services.

**Explanation:** The fiscal 2026 budget as introduced contains general fund reductions to account for the implementation of various cost containment actions. This language specifies that DDA will continue funding certain individuals with State funds only and specifies cost containment actions that DDA may not implement in fiscal 2026.

## M00M

Add the following language:

Further provided that the Developmental Disabilities Administration (DDA) shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual. DDA also shall not consider the availability of shared hours in a home when the participant:

- (1) has an assessed behavioral need and an approved Behavior Support Plan documenting the need for 1:1 or 2:1 staff-to-participant ratio;
- (2) has an assessed medical need and an approved Nursing Care Plan documenting the need for 1:1 or 2:1 staff-to-participant ratio;
- (3) needs daytime residential support due to retirement, transition from one meaningful day service to another, recovery from health condition and has an approved person-centered plan that documents the need for support; or
- (4) receives less than 40 hours of meaningful day services and has an approved person-centered plan that documents the need for support.

Further provided that it is the intent of the General Assembly that this specified criteria for approving dedicated hours shall remain in effect for no less than one year while DDA continues its stakeholder engagements. This language shall not preclude DDA from submitting a waiver amendment to the Centers for Medicare and Medicaid Services that makes changes outside the scope of this language, or to ensure that the waivers fully conform with this language.

Further provided that DDA shall reinstate any dedicated hours it removed from an individual's plan in fiscal 2025 that would have been in compliance with this policy, and for which the individual has a current need for dedicated hours. DDA shall also reinstate the loss of any dedicated hours removed from a participant's plan in fiscal 2025 if the participant has a current need for dedicated hours, and:

- (1) has an assessed behavioral or medical need and an approved Behavior Support Plan or Nursing Care Plan documenting the participant's need for 1:1 or 2:1 staff-to-participant ratio;
- (2) is retired, transitioning from one meaningful day service to another, or recovering from a health condition and the need for support is documented in an approved person-centered plan; or
- (3) receives less than 40 hours of meaningful day service and the need for support is documented in an approved person-centered plan.

## M00M

**Explanation:** This language prohibits DDA within the Maryland Department of Health (MDH) from implementing a dedicated hours utilization policy that considers the availability of shared hours in a home before approving the use of dedicated hours to support individuals in certain circumstances and requires that MDH reinstate dedicated hours that were removed from an individual’s plan in fiscal 2025 if the individual meets certain requirements. This language expresses the legislature’s intent that this policy related to dedicated hours remain in effect for no less than one year and specifies that DDA is not precluded from submitting a waiver amendment to the federal Centers for Medicare and Medicaid Services that makes changes outside of the scope of the language, or to conform with this language.

### Committee Narrative

**Impact of the Self-Directed Services Manual:** The Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) published the Self-Directed Services Manual, which took effect on November 6, 2024. The committees request that MDH provide a report on the impacts of the Self-Directed Services Manual by October 1, 2025. The report should include:

- an assessment of the impact of the implementation of the policy manual on access to the Self-Directed Services delivery model, service utilization, service expenditure, provider capacity by type, and support broker services; and
- an analysis of Medicaid Fair Hearing data and a description of efforts made by DDA to ensure compliance with Chapters 736 and 737 of 2022 (Self-Direction Act of 2022).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Self-Directed Services Manual	MDH	October 1, 2025

## M00M

### Fiscal 2025 Deficiency

#### M00M01.02 Community Services

Add the following language:

Provided that the Developmental Disabilities Administration shall not eliminate the geographical differential rate paid for services in certain local jurisdictions in fiscal 2025.

**Explanation:** The fiscal 2025 working appropriation, including deficiency appropriations in the fiscal 2026 budget as introduced, contain general fund reductions to account for the implementation of various cost containment actions. This language specifies a cost containment action that the Developmental Disabilities Administration may not implement in fiscal 2025.

Add the following language to the general fund appropriation:

, provided that to reduce State-only funded services, the Developmental Disabilities Administration (DDA) shall require individuals receiving State-only funded services to apply for a DDA-operated Medicaid waiver and DDA shall continue to provide State-only funded services for individuals who currently receive State-only funded services and are waiting for an eligibility determination and for individuals found ineligible for DDA-operated Medicaid waivers.

**Explanation:** The fiscal 2025 working appropriation, including deficiency appropriations in the fiscal 2026 budget as introduced, contain general fund reductions to account for the implementation of various cost containment actions. This language specifies that DDA will continue funding certain individuals with State funds only and specifies how DDA shall implement a cost containment action in fiscal 2025.

Add the following language:

Provided that the Developmental Disabilities Administration shall not eliminate the Low Intensity Support Services program in fiscal 2025.

**Explanation:** The fiscal 2025 working appropriation, including deficiency appropriations in the fiscal 2026 budget as introduced, contain general fund reductions to account for the implementation of various cost containment actions. This language specifies a cost containment action that Developmental Disabilities Administration may not implement in fiscal 2025.

## M00M

### Supplemental Budget No. 1

Amend the following language:

Amendment No. 4:

On page 77, in line 9, strike beginning with “Further” through “Program” in line 13 and in line ~~15~~21 strike beginning with “, provided” “Further” through “Program.” in line ~~20~~25.

**Explanation:** This action makes a technical change to correct the line references to strike the correct contingent language.

**M00Q01**  
**Medical Care Programs Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on end the wait initiatives for Medicaid home and community-based services (HCBS) waivers. The report shall include:

- (1) the efforts taken in fiscal 2025 and 2026 year-to-date to implement wait list reduction plans for each HCBS waiver;
- (2) data on Medicaid HCBS provider capacity compared to demand, detailing the Medicaid HCBS waiver programs and local jurisdictions with the lowest supply of available slots and providers;
- (3) actual spending by fiscal year and uses of funding placed in the Dedicated Purpose Account for HCBS end the wait initiatives;
- (4) planned uses of remaining funding in the Dedicated Purpose Account for end the wait initiatives and improvements in HCBS provider capacity; and
- (5) any other efforts by MDH to improve HCBS provider capacity.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Chapter 464 of 2022 (the End the Wait Act) required MDH to develop plans to reduce the waitlists for Medicaid HCBS waiver programs by 50% beginning in fiscal 2024. Funding was budgeted in the Dedicated Purpose Account in fiscal 2023, 2024, and 2025 for end the wait initiatives. This language restricts funds pending a report on end the wait activities and the use of funds placed in the Dedicated Purpose Account for this purpose.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on end the wait initiatives	MDH	October 1, 2025

# M00Q01

## Committee Narrative

**Maryland Health Insurance Coverage Protection Commission Activities:** The committees request that the Maryland Department of Health (MDH), in collaboration with the Health Services Cost Review Commission (HSCRC) and the Maryland Insurance Administration (MIA), submit a report on the reestablishment and planned activities of the Maryland Health Insurance Coverage Protection Commission. The report should include:

- the roster of members for the commission as of the date of the report;
- a description of the commission’s activities, including the actual and planned dates of commission meetings in calendar 2025;
- a status update as of the date of the report on any actual or proposed federal changes that the commission is charged with monitoring; and
- plans for the commission to provide notification to the Legislative Policy Committee of actual federal changes that the commission is charged with monitoring, including how the commission will publish its assessment of the impact of such changes and recommendations for State and local action to protect access to affordable health coverage on a timely basis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Maryland Health Insurance Coverage Protection Commission activities	MDH HSCRC MIA	September 15, 2025

## Budget Amendments

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.07 Maryland Children’s Health Program or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

## M00Q01

**Explanation:** This language restricts funding for Medical Care Provider Reimbursements to that purpose only and prevents budgetary transfers to any program except M00Q01.07 Maryland Children’s Health Program or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$25,000,000 contingent upon the enactment of legislation authorizing the use of funds received from litigation related to the enforcement of the Master Settlement Agreement to support Medicaid expenses.

**Explanation:** Chapters 41 and 42 of 2021 require payments received by the State as a result of litigation related to Maryland’s enforcement of State law regarding the Master Settlement Agreement (MSA) to go into a separate account from the Cigarette Restitution Fund. This language reduces \$25.0 million in general funds under the Medicaid program contingent on the enactment of legislation authorizing the use of funds received from litigation related to the enforcement of the MSA to support Medicaid expenses.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Population Health Incentive Program in fiscal 2026 to provide performance incentive payments of up to 0.25% of anticipated capitated rates for managed care organizations. Supplemental Budget No. 1 reduces \$11.0 million in total funds for this purpose, and this action reduces the remaining \$7.0 million in total funds to provide only 0.25% of anticipated capitated rates.	-2,560,257	GF
	-4,439,743	FF
2. Reduce funding for Medicaid provider reimbursements to lower rates for managed care organizations in calendar 2025 to the bottom of the actuarially sound level.	-9,100,000	GF
	-16,000,000	FF
3. Reduce funding for Medicaid provider reimbursements to level fund physician evaluation and management rates at 98% of Medicare rates.	-4,800,000	GF
	-7,400,000	FF
4. Reduce funding for Medicaid reimbursements based on reduced enrollment expectations in fiscal 2026.	-35,000,000	GF
	-55,000,000	FF



**M00Q01**

5. Reduce special funds for Medicaid expenses supported with the Cigarette Restitution Fund (CRF) to transfer the CRF support to Statewide Academic Health Center cancer research grants. A separate action backfills this special fund reduction with general funds.	-15,000,000	SF
Total Change	-149,300,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	4,482,761,660	4,431,301,403	-51,460,257	
Special Fund	833,772,916	818,772,916	-15,000,000	
Federal Fund	7,019,045,995	6,936,206,252	-82,839,743	
<b>Total Funds</b>	<b>12,335,580,571</b>	<b>12,186,280,571</b>	<b>-149,300,000</b>	

**Committee Narrative**

**Community First Choice (CFC) Program and Home and Community-based Options (Community Options) Waiver Financial and Registry Data:** Recent efforts to expand home and community-based services have led to significant increases in CFC program expenditures, including spending under the Community Options waiver. The committees request that the Maryland Department of Health (MDH) submit a report on CFC program spending. The report should include monthly enrollment, utilization, and cost data that aligns with actual fiscal 2025 budget expenditures under the CFC program. Additionally, the report should provide:

- the number of budgeted Community Options waiver slots in fiscal 2025 and 2026;
- the number of Community Options waiver slots filled in fiscal 2025;
- the number of Community Options waiver applications sent to individuals on the registry each month and the results of that outreach (including the number of applications returned and processed);
- an update on changes to registry operations to improve efficiency in taking individuals off of the registry and efforts to determine financial and medical eligibility for individuals while they remain on the registry;

## M00Q01

- an update on MDH staffing that supports the Community Options waiver, including the number of vacant regular and contractual positions and the status of procuring additional staffing assistance;
- the number of individuals on the Community Options waiver registry as of June 30, 2025; and
- an update on activities or efforts to implement the plan to reduce the Community Options waiver registry by 50% submitted to the General Assembly in February 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on CFC program and Community Options waiver financial and registry data	MDH	August 1, 2025

**Quarterly Medicaid Enrollment Change and Application Processing:** The Maryland Department of Health (MDH) completed its 12-month unwinding process following the COVID-19 public health emergency on April 1, 2024, in which the department redetermined all Medicaid and Maryland Children’s Health Program (MCHP) participants’ eligibility. To monitor Medicaid and MCHP enrollment trends after the unwinding period, the committees request that MDH submit quarterly reports with the following enrollment data on a monthly basis and divided by eligibility category:

- the number of eligibility renewals completed, including the number and share that were automatically renewed, with modified adjusted gross income (MAGI) cases and non-MAGI cases shown separately;
- the number of new individuals enrolled;
- measures of churn that reflect the number of individuals enrolled who previously received Medicaid or MCHP coverage and the timeframe of when they were last enrolled; and
- the number of individuals disenrolled, shown by reason for disenrollment, identifying procedural disenrollments and disenrollments due to overscale income, aging out, and other common reasons for disenrollment.

Additionally, the committees request that the quarterly reports include the following administrative data on a monthly basis:

## M00Q01

- call center volume, average wait times, and any other data related to call center activities that are required to be submitted to the Centers for Medicare and Medicaid Services; and
- measures of application processing times and the total number of applications processed for MAGI cases and non-MAGI cases shown separately.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on Medicaid and MCHP enrollment and applications	MDH	July 15, 2025 October 15, 2025 January 15, 2026 April 15, 2026

**Evaluation of Primary Care Programs and Initiatives:** The Maryland Department of Health (MDH) and the Health Services Cost Review Commission (HSCRC) are implementing primary care and population health initiatives in coordination with the State’s Advancing All-payer Health Equity Approaches and Development (AHEAD) model. These efforts include launching the Medicaid Advanced Primary Care Program in fiscal 2026, establishing the Population Health Improvement Fund, and continuing to administer the Maryland Primary Care Program (MDPCP) that was first implemented under the Total Cost of Care model (the federal agreement before the AHEAD model). The committees request that MDH, in consultation with HSCRC, submit a report on implementation of the new initiatives, including design and initial activities of the programs, uses of any funding allocated to these initiatives, descriptions of fund sources supporting the initiatives, and estimated cost savings and provider incentives under the Medicaid Advanced Primary Care Program. The report should also include an evaluation of the effectiveness of the existing MDPCP. In particular, this evaluation should outline cost savings from the MDPCP reducing unnecessary utilization or hospitalization for patients participating in the MDPCP over the increased expenditures from provider incentives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of primary care programs and initiatives	MDH HSCRC	November 1, 2025

**Medicare and Medicaid Coverage of End-stage Renal Dialysis (ESRD) Patients:** The committees request that the Maryland Department of Health (MDH) submit a report on Medicare and Medicaid coverage for dually eligible ESRD patients. The report should review Medicare application requirements for ESRD patients in Maryland, specifying Medicare application and eligibility requirements for ESRD patients enrolled in Medicaid. Additionally, the report should include:

## M00Q01

- a review of other state policies and processes for enrollment of ESRD patients under 65 years old in Medicaid and Medicare;
- a review of Medicare eligibility and coverage of ESRD patients enrolled in Medicaid to assess Medicare eligibility gaps;
- potential gaps in coverage for ESRD patients enrolled in Medicaid and ways to address these gaps; and
- a process to assist ESRD patients enrolled in Medicaid to apply for Medicare, or if this process is not feasible, a rationale for why a process to assist ESRD patients apply for Medicare would not be feasible.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Medicare coverage of dually eligible ESRD patients	MDH	September 1, 2025

**Managed Care Organization (MCO) Medical Loss Ratios:** MCOs that operate in Maryland under the HealthChoice program are required to meet certain medical loss ratios (MLR), which are the amount of funding received by MCOs that is used for eligible mandated medical services. The committees request that the Maryland Department of Health (MDH) submit a report on MCOs' MLR results in calendar 2023 and preliminary results in calendar 2024. For calendar 2024 data, MDH should use the MCO statutory filings submitted to the Maryland Insurance Administration supplemented by each MCO's financial audit. The report should include for each MCO in calendar 2023 and 2024 shown separately:

- total payments received by the MCO;
- the average per member per month capitation rate;
- expenditures on medical care and other allowed medical expenses;
- the amount of expenditures above or below MDH's target MLR;
- the amount of profits and administrative expenses;
- the local jurisdictions served by the MCO; and

## M00Q01

- the amount of funding recovered or projected to be recovered from the MCO for reporting a MLR below the required level.

The report should also discuss the budgetary impact of utilizing measures to limit excessive MCO profits, including but not limited to, MCO-specific rate setting in calendar 2026 and beyond. The report should provide an update on the implementation of MCO-specific rate setting.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MCO MLR	MDH	September 1, 2025

### Fiscal 2025 Deficiency

#### M00Q01.03 Medical Care Provider Reimbursements

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding from a fiscal 2025 deficiency appropriation to account for an authorized transfer of funds from the Revenue Stabilization Account (Rainy Day Fund) to cover Medicaid shortfalls in fiscal 2025. Section 31 of the fiscal 2025 Budget Bill authorized a transfer of up to \$100 million from the Rainy Day Fund for this purpose.	-100,000,000	GF
<b>Total Change</b>	<b>-100,000,000</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	473,424,174	373,424,174	-100,000,000	
Special Fund	8,641,412	8,641,412	0	
Federal Fund	197,709,845	197,709,845	0	
<b>Total Funds</b>	<b>679,775,431</b>	<b>579,775,431</b>	<b>-100,000,000</b>	

## M00Q01

### Budget Amendments

#### M00Q01.07 Maryland Children's Health Program

Add the following language:

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts funding for the Maryland Children's Health Program to that purpose only and prevents budgetary transfers to any program except M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for reimbursements under the Maryland Children's Health Program based on reduced enrollment expectations for participants in the Healthy Babies initiative. Supplemental Budget No. 1 reduces \$14.8 million in total funds for this purpose.	-9,824,040 GF -18,187,505 FF	
Total Change	-28,011,545	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	240,727,983	230,903,943	-9,824,040	
Federal Fund	447,066,257	428,878,752	-18,187,505	
<b>Total Funds</b>	<b>687,794,240</b>	<b>659,782,695</b>	<b>-28,011,545</b>	

## M00Q01

### M00Q01.09 Office of Eligibility Services

Amend appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Delete funding for 8 long-term vacant positions that have been unfilled for more than two years, including 6 positions in the Office of Eligibility Services and 2 positions in Benefits Management and Provider Services. The Maryland Department of Health is authorized to allocate this reduction across programs within the Medical Care Programs Administration. Supplemental Budget No. 1 transferred 5 long-term vacant positions from the Office of Eligibility Services to the Department of Public Safety and Correctional Services for Medicaid eligibility determinations for incarcerated individuals prior to release.	-150,006	GF	-8.00
	-278,580	FF	
 Total Change	 -428,586		 -8.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	163.60	155.60		-8.00
General Fund	6,360,200	6,210,194	-150,006	
Federal Fund	10,358,691	10,080,111	-278,580	
<b>Total Funds</b>	<b>16,718,891</b>	<b>16,290,305</b>	<b>-428,586</b>	

### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that all appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts funding for provider reimbursements in M00Q01.10 Medical Care Provider Reimbursements to that purpose or for transfer to M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements.

# M00Q01

## Committee Narrative

**Study on Cost Savings Associated with Certified Community Behavioral Health Clinics (CCBHC):** Chapter 275 of 2023 requires the Maryland Department of Health (MDH) to apply for federal planning, demonstration, and implementation grants from the Substance Abuse and Mental Health Services Administration (SAMHSA) to expand CCBHCs in the State. The Budget and Reconciliation Financing Act of 2025 includes a provision that would eliminate this requirement. SAMHSA issued a CCBHC planning grant to MDH in fiscal 2025 totaling \$926,053, but MDH has estimated implementation costs to be unmanageable, given the State's economic outlook. The budget committees are interested in understanding the potential cost savings associated with investing in CCBHCs as well as the feasibility of leveraging federal funding for this purpose in the future. The committees request that MDH, in partnership with the Hilltop Institute, submit a report including the following information:

- anticipated implementation costs to participate in the demonstration program and a description of the methodology used to estimate these costs;
- potential payment for services, including prospective payment methodologies;
- a cost benefit analysis of the CCBHC model that includes potential cost savings related to emergency department visits and potentially avoidable hospital utilization, as well as improved health outcomes for CCBHC participants;
- data collection and analytic needs under the model;
- CCBHC implementation costs and cost savings in other U.S. states;
- description of impact on funding, service delivery, and types of services provided by Maryland CCBHCs currently in operation, should the federal SAMHSA planning and demonstration grants not be pursued; and
- impact on eligibility to participate in the planning and demonstration grant program in the future, should the current SAMHSA award not be accepted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on cost savings associated with CCBHCs	Behavioral Health Administration	May 1, 2026



## M00Q01

### Fiscal 2025 Deficiency

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that all fiscal 2025 deficiency appropriations are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire general and federal fund deficiency appropriation for provider reimbursements in M00Q01.10 Medical Care Provider Reimbursements to that purpose or for transfer to M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements.

**M00R01**  
**Health Regulatory Commissions**  
**Maryland Department of Health**

**Committee Narrative**

**M00R01.01 Maryland Health Care Commission**

**Access to Electronic Health Data for Skilled Nursing Facilities:** Chapter 333 of 2023 authorizes a nursing home that contracts with or uses an electronic health network or electronic medical record vendor to direct the vendor to release patient medical records or electronic health care transactions to a business associate of the nursing home and specifies requirements for the vendors related to the release of this information. The committees are interested in the implementation of this legislation and whether access to electronic patient medical records and electronic health care transaction data has been granted to business associates of skilled nursing facilities under the Nursing Facility Connectivity Program administered by Chesapeake Regional Information System for Our Patients (CRISP). The committees request that the Maryland Health Care Commission (MHCC), in collaboration with CRISP, submit a report that:

- describes activities to implement Chapter 333, including efforts to ensure that authorized data is released on a regular basis and in a timely manner;
- evaluates issues preventing full access to electronic patient medical records and electronic health care transactions as authorized in the legislation, noting any issues affecting business associates of skilled nursing facilities participating in the Nursing Facility Connectivity Program; and
- makes recommendations, including changes to law or regulations, to improve access to electronic patient medical records and electronic health care transactions as authorized.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on access to electronic health data for skilled nursing facilities	MHCC	October 1, 2025

## M00R01

### Budget Amendments

#### M00R01.02 Health Services Cost Review Commission

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Health Services Cost Review Commission (HSCRC) submits a report to the budget committees on the alignment of incentives between Medicare Advantage plans and hospitals in Maryland under the All-payer Health Equity Approaches and Development (AHEAD) model and efforts to support Medicare Advantage plans operating in underserved communities. The report shall include:

- (1) a status update on approval from the Centers for Medicare and Medicaid Services for HSCRC's proposed program to incentivize Medicare Advantage plans to reduce hospital utilization and the timeline for program implementation;
- (2) details regarding the design of the program, including:
  - (a) the fund source and financing mechanism for incentives;
  - (b) the method for calculating and sharing hospital utilization savings;
  - (c) eligible and participating Medicare Advantage plans and coverage areas;
  - (d) selected interventions to reduce hospital utilization;
  - (e) the ways that the effect on hospital utilization will be measured; and
  - (f) quality measures that will be monitored under the program;
- (3) the distribution of incentives across local jurisdictions and how the program will target incentives for Medicare Advantage plans operating in underserved communities, particularly in areas in which coverage and availability of Medicare Advantage plans has decreased in recent years;
- (4) how the program supports Medicare Advantage plans that have continually operated in underserved communities in recent years; and
- (5) alternative efforts and recommendations for HSCRC and Maryland hospitals to incentivize and collaborate with Medicare Advantage plans under the AHEAD model if federal approval is not granted for the incentive program.

## M00R01

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** At the March 2025 HSCRC meeting, the commission proposed a program to align incentives between Medicare Advantage plans and hospitals in Maryland under the AHEAD model. This language restricts funds pending a report on this program, including the status of federal approval, timeline for implementation, design of the program, distribution of incentives across local jurisdictions, and alternative efforts or recommendations to incentivize Medicare Advantage plans if federal approval is not granted. The report shall also provide information on how the program will target incentives for Medicare Advantage plans operating in underserved communities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on incentives for Medicare Advantage Plans under the AHEAD model	HSCRC	October 1, 2025

### Committee Narrative

**Registered Apprenticeship Opportunities in Hospitals:** The committees are interested in the development and expansion of registered apprenticeships for the healthcare workforce, particularly in hospitals. The committees request that the Health Services Cost Review Commission (HSCRC) submit a report on registered apprenticeships in hospitals in Maryland, including existing registered apprenticeships by occupation and goals to increase and scale these registered apprenticeships. In the report, HSCRC should identify barriers to developing and scaling registered apprenticeship programs in hospitals. Additionally, the report should discuss ways that HSCRC is working with the hospital industry to address the identified barriers and expand registered apprenticeships.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on apprenticeship opportunities in hospitals	HSCRC	December 1, 2025

## M00R01

### Budget Amendments

#### M00R01.03 Maryland Community Health Resources Commission

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$90,000,000~~\$60,000,000 contingent upon the enactment of legislation to ~~level fund the mandated Blueprint for Maryland's Future Funds for the Consortium on Community Supports program to the FY 2025 appropriation~~reduce the mandated appropriation for the Coordinated Community Supports Partnership Fund.

**Explanation:** This action alters a contingent reduction to reduce \$60.0 million in special funds from the Blueprint for Maryland's Future Fund contingent upon the enactment of legislation reducing the mandated appropriation for the Coordinated Community Supports Partnership Fund. The Coordinated Community Supports Partnership Fund supports grants distributed by the Consortium on Coordinated Community Supports.

**N00A**  
**Office of the Secretary**  
**Department of Human Services**

**Budget Amendments**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administrative expenses in the Office of the Secretary may not be expended until the Department of Human Services submits a report detailing for the fiscal 2025 working appropriation as reflected during the 2025 legislative session and fiscal 2025 actual expenditures:

- (1) Assistance Payments program spending by public benefit program separately by program and fund source;
- (2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with detail for the program by fund source;
- (3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and
- (4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The fiscal 2024 closeout process of the Department of Human Services (DHS) included a number of errors including reporting expenditures to the Comptroller of Maryland that did not reflect actual expenditures for certain programs in total or by fund, general fund reversions in error, and overspending certain appropriations without reporting these expenditures. In addition, DHS was delayed in providing information on closeout for entitlement programs and other program spending to the Department of Legislative Services, and data provided was not always able to be reconciled against other reported data or data reported to the Comptroller of Maryland at closeout. This language restricts funds in the DHS Office of the Secretary pending the submission of a report with fiscal 2025 closeout information that

## N00A

reconciles to information provided to the Comptroller of Maryland and provides explanations of reverted and canceled funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2025 closeout information	DHS	October 1, 2025

**N00B**  
**Social Services Administration**  
**Department of Human Services**

**Budget Amendments**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits a report to the budget committees that provides data on hospital and hotel stays by children and youth in out-of-home placements. The report shall include, for each month of the period October 2023 through September 2025:

- (1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- (2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and
- (4) the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2024 and fiscal 2025.

In addition, the report shall include, for each month of the period October 2024 through September 2025:

- (1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;
- (2) the ALOS for youth in out-of-home placements placed in hotels; and
- (3) summary information on youth placed in hotels by age category.

The report shall also include for each month of the period October 2024 through September 2025:

- (1) the number of unique and total youth in out-of-home placements placed in other unlicensed settings, other than kinship care, placements supported by SemiIndependent-Living Arrangement subsidy payments, college, or reported as placements in hotels or hospitals;



## N00B

- (2) the ALOS for youth in out-of-home placements placed in unlicensed settings; and
- (3) summary information on youth placed in unlicensed settings by age category.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly continues to be interested in monitoring data about children and youth experiencing stays in emergency rooms or inpatient hospital settings longer than is medically necessary. In order to maintain oversight over this issue, the budget committees have adopted annual narrative in recent years requesting that the Department of Human Services (DHS) provide a report on hospital stays by children and youth in out-of-home placements. The General Assembly is also interested in understanding more about the number of children and youth experiencing stays in hotels and unlicensed settings. This language withholds funding until a report with data related to hospital and hotel stays is submitted, which contains current data as of September 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hospital, hotel stays and unlicensed settings	DHS	November 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on the number of child welfare services cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types, as of September 1, 2025:

- (1) intake screening;
- (2) child protective investigation;
- (3) consolidated in-home services;
- (4) interagency family preservation services;
- (5) services to families with children – intake;
- (6) foster care;

## N00B

- (7) kinship care;
- (8) family foster care;
- (9) family foster homes – recruitment and new applications;
- (10) family foster homes – ongoing and licensing;
- (11) adoption;
- (12) interstate compact for the placement of children; and
- (13) caseworker supervision.

The report shall also include a discussion of specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors.

The report shall also include an update on the status of work done by CWLA to develop new workload standards for child welfare staffing, the completion by DHS of its child welfare workforce analysis, and broader efforts by DHS to improve recruitment and retention of caseworkers.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly believes that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering State care. In order to maintain oversight over this issue, this language withholds funding until a report with data related to the CWLA caseload standards is submitted, which contains current data as of September 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHS	November 1, 2025

## N00B

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits data for fiscal 2024 and 2025, including:

- (1) the percentage of children with no recurrence of maltreatment within 12 months of a first occurrence;
- (2) the rate of victimization per 100,000 days of foster care during a 12-month period;
- (3) rate of placement moves per 1,000 days of foster care;
- (4) exit to permanency within 12 months of entry into care;
- (5) the number of reports of adult abuse;
- (6) number of indicated or confirmed cases of adult abuse;
- (7) rate of removal into foster care;
- (8) rates of reentry into foster care for children within 12 months following exiting care to reunify with the child's family of origin; and
- (9) rates of reentry into foster care for children within 12 months following exiting care to guardianship.

The fiscal 2024 data shall be submitted by July 1, 2025, and fiscal 2025 data shall be submitted with the Managing for Results submission during the fiscal 2027 budget process. The budget committees shall have 45 days from the date of receipt of the fiscal 2027 Managing for Results submission to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly is interested in receiving updates on the performance analysis measures of the Department of Human Services (DHS). This language withholds funding until Managing for Results (MFR) data are submitted for fiscal 2024 and fiscal 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR data for fiscal 2024 and 2025	DHS	July 1, 2025 With submission of the fiscal 2027 MFR data

## N00B

### Committee Narrative

**Implementation of Provisions of the Family First Prevention Services Act (FFPSA):** The committees are interested in continuing to receive updates on the implementation of evidence-based prevention practices and other services under provisions of the federal FFPSA and the outcomes of those programs and services for families and children served. The committees request that the Department of Human Services (DHS) submit a report including:

- a list of all evidence-based practices being implemented through fiscal 2025, including data on jurisdiction and the number of families and children served during the fiscal year;
- any new evidence-based practices being implemented during fiscal 2026;
- the status of the updated five-year Title IV-E prevention services plan;
- data on the effectiveness of implemented evidence-based practices at preventing occurrences of subsequent maltreatment and out-of-home placements from occurring as well as an evaluation of any other outcomes related to parent and child well-being;
- the current number of providers in the State that have received designation as a Qualified Residential Treatment Program (QRTP) to allow for federal reimbursement under the FFPSA, including if any additional providers received this designation during fiscal 2025 and if future solicitations of applications for QRTP designation are planned; and
- the status of the approval of the State’s revised cost allocation plan, including a discussion of the current ability of DHS to seek federal reimbursement for evidence-based prevention practices.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the implementation of provisions of the federal FFPSA	DHS	November 1, 2025

**Child Fatalities Where Abuse or Neglect Are Determined to Be a Contributing Factor:** The committees are interested in receiving updates on the number of child fatalities that involved child abuse and/or neglect. The committees request that the Department of Human Services (DHS) submit a report that provides data for calendar 2023, 2024 and 2025 separately by age category and jurisdiction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on child fatalities	DHS	January 7, 2026

**N00F00**  
**Office of Technology for Human Services**  
**Department of Human Services**

**Committee Narrative**

**N00F00.05 Maryland Total Human-services Integrated Network**

**Report on the Costs, Implementation Progress, and Long-term Sustainability of the Maryland Total Human-services Integrated Network (MD THINK):** MD THINK has required significant investment and continues to face challenges related to rising costs, delays in implementation, and ongoing system enhancements. The committees request that the Department of Human Services (DHS) submit a report providing information on how it is working with the Department of Information Technology to address audit findings related to MD THINK as well as the current and future status of the platform, including:

- status of federal certification for the Child Support Management System (CSMS), including anticipated timing if certification is not yet complete;
- planned enhancements and improvements for MD THINK components (Eligibility and Enrollment; the Child, Juvenile, and Adult Management System; and CSMS), including specific timelines and cost estimates;
- projected spending beyond fiscal 2025, including detailed projections for fiscal 2026 through 2029 and anticipated federal contributions;
- maintenance and operations costs and activities, including ongoing support requirements for each MD THINK component;
- efforts to address data integrity issues, including measures taken to improve accuracy, reduce errors, and enhance data validation;
- steps DHS is taking to ensure long-term sustainability of MD THINK, including financial planning and resource allocation;
- plans to enhance data analytics and mobile accessibility, particularly for caseworkers and external users; and
- status of external agency integration, focusing on active and upcoming integration efforts rather than historical integrations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MD THINK costs, implementation progress, and long-term sustainability	DHS	December 1, 2025

**N00G00**  
**Local Department Operations**  
**Department of Human Services**

**Budget Amendments**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for foster care maintenance payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

**Committee Narrative**

**Monthly Data on Out-of-home Placement of Children and Youth:** The committees are interested in receiving updates on Child Welfare Services data. The committees request that the Department of Human Services (DHS) submit monthly reports that provide data for each month of fiscal 2025 separately by jurisdiction on:

- child maltreatment for children and youth in out-of-home placements and type of response exercised (investigative and alternative);
- findings for completed investigations;
- children in out-of-home placements through DHS; and
- in-home family preservation services provided by DHS.

In addition to the report submission, data should be provided in an electronic format subject to concurrence of the Department of Legislative Services. The report should also provide an update on the Social Services Administration Data Dashboard and include details on when downloadable data will be made available in accessible formats, such as Excel, and ensuring there can be consistent monthly comparisons by preserving historical data such as offering pre-set reporting options by month.

## N00G00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements of children and youth	DHS	September 1, 2025, and each month thereafter through June 1, 2026

**Implementation of the Foster Care Provider Rate Reform:** The committees are interested in receiving an update on steps taken to implement the second phase of the new foster care provider rate reform. The committees request that the Department of Human Services (DHS) submit a report discussing the status of the second phase of the rate reform including steps taken in fiscal 2025 and year to date in fiscal 2026, as well as planned steps in fiscal 2027. DHS is also requested to provide information on the revised rates to be implemented as well as a comparison with costs under the current rate structure for those impacted by the second phase of rate reform. Additionally, the committees request DHS provide data on the number of children served within each class of the new rate structure as well as costs associated with each class for the first phase of rate reform implemented in fiscal 2025. This data should be provided separately for fiscal 2025 actual data and year-to-date in fiscal 2026.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on second phase of rate reform	DHS	November 1, 2025

**Costs Associated with Youths in Out-of-home Placements Placed in Hotels:** The committees are interested in receiving data on the costs associated with placing youths in out-of-home placements in hotels. The committees request that the Department of Human Services (DHS) include in the fiscal 2027 budget detail for fiscal 2025 actual, fiscal 2026 working, and fiscal 2027 allowance that separately identifies payments and anticipated payments for youth in out-of-home placements placed in hotels paid through the Foster Care Maintenance Payments program. The data should be provided as a subprogram within N00G00.01 Foster Care Maintenance Payments and in detail provided with submission of the fiscal 2027 allowance on spending by placement type.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Costs associated with youths in out-of-home placements placed in hotels	DHS	With submission of the fiscal 2027 allowance

## N00G00

### Fiscal 2025 Deficiency

#### N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for foster care maintenance payments deficiency to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

#### N00G00.08 Assistance Payments

Add the following language:

Provided that all appropriations provided for program N00G00.08 Assistance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall be reverted or canceled.

**Explanation:** This language restricts funding for the Assistance Payments program, which supports public benefits programs administered to the Department of Human Services (DHS), to that purpose only and prevents budgetary transfers to any other program. This language is consistent with actions on other entitlement programs and is generally similar to language added



## N00G00

in prior years, except that it expands the restriction to all fund sources instead of just general funds. In the fiscal 2024 closeout process, DHS transferred special fund appropriation from the Assistance Payments program, which was needed to cover costs in the Assistance Payments program.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce administrative funds for the SUN Bucks program based on current staffing levels and vacancy savings. The Department of Human Services reports that only 80 of the 100 contractual full-time equivalents (FTE) are filled as of January 29, 2025. In addition, the current vacancy rate of 7.6% is substantially higher than budgeted turnover (6.1%), which produces approximately \$2.4 million of savings. A portion of the vacancy savings can be used to support these contractual FTEs.	-1,100,000 -1,100,000	GF FF
2. Delete administrative funds for the SUN Bucks program to be added to an administrative program. Although for administrative purposes, these funds are included in the budget for the Assistance Payments program, which is used solely for the payment of public benefits. A separate action adds these funds to the Director's Office of the Family Investment Administration.	-4,700,000 -4,700,000	GF FF
3. Reduce funding for the Public Assistance to Adults program to better reflect current caseload trends. The caseload declined by 25% in fiscal 2023 and an additional 3% in fiscal 2024, which is not reflected in the fiscal 2026 allowance. This level of reduction would still leave a modest surplus to cover forecasted shortfalls in other public assistance programs.	-1,750,000	GF

## N00G00

4. Reduce federal funds in the Supplemental Nutrition Assistance Program (SNAP) based on lower than expected caseload. The fiscal 2026 allowance includes approximately \$1.86 billion for SNAP benefits. This level of funding could support more than 450,000 recipients, while the caseload in fiscal 2025 year to date is approximately 382,000. This reduction would leave an anticipated surplus of approximately \$150 million in the event that caseloads or benefits are higher than anticipated.
- 200,000,000 FF
- Total Change -213,350,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	153,148,213	145,598,213	-7,550,000	
Special Fund	6,421,691	6,421,691	0	
Federal Fund	2,046,614,837	1,840,814,837	-205,800,000	
<b>Total Funds</b>	<b>2,206,184,741</b>	<b>1,992,834,741</b>	<b>-213,350,000</b>	

### Committee Narrative

**SUN Bucks Participation and Administration:** The fiscal 2026 allowance includes funding to support the second year of participation in the SUN Bucks program, formerly known as the Summer Electronic Benefit Transfer program. The committees are interested in continuing to monitor the operation of the program. The committees request that the Department of Human Services (DHS) submit a report that:

- provides details on the administrative costs of the program separately for fiscal 2025 and 2026, including the allocations by object of expenditure and purpose;
- the number of regular positions or contractual full-time equivalents (FTE) supporting the program (including total and filled) and how these positions and contractual FTEs are allocated by budgetary program and/or jurisdiction if allocated within specific jurisdiction position complements;
- the number of children receiving benefits by jurisdiction and month of issuance, the total number of unique recipients, and the dollar amount of benefits provided by jurisdiction and month of issuance;

## N00G00

- the number of children receiving benefits that were directly certified and the number of children receiving benefits for which a separate application was submitted;
- describes collaboration with the Maryland State Department of Education and local education agencies to implement the program; and
- an update on the status of the Summer 2026 program including the timing of submission of the Notice of Intent to Participate and Interim and Final Plan of Operations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
SUN Bucks participation and administration	DHS	December 1, 2025

### Fiscal 2025 Deficiency

#### N00G00.08 Assistance Payments

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This language restricts the general fund portion of the deficiency appropriation in the Assistance Payments program for the Temporary Disability Assistance Program to that purpose only. This restriction prevents a transfer of general funds to other programs consistent with actions on other entitlement programs and on the funding for the Assistance Payments program in fiscal 2025 included in the budget as enacted.

**N00H00**  
**Child Support Administration**  
**Department of Human Services**

**Committee Narrative**

**N00H00.08 Child Support – State**

**Child Support Performance Reports:** The federal government evaluates states’ performance against five measures to determine federal incentive payments: paternity establishment; support order establishment; collections on current support; cases paying toward arrears; and cost effectiveness. Recent data from the Department of Human Services (DHS) Child Support Administration (CSA) shows that the agency is falling behind the federal performance goals in each of the five areas. Considering CSA’s transition of its primary data system, the Child Support Management System (CSMS), to make its agency’s processes and tasks more efficient, the committees are interested to understand how this new system is helping CSA achieve its performance goals.

The committees request that DHS submit three reports on performance using data as of June 30, 2025; September 30, 2025; and December 31, 2025. Each report should include the following:

- a discussion of factors affecting performance in the quarter;
- the State’s aggregate performance set against the five performance measures used to determine federal incentive payments;
- each jurisdiction’s performance set against the five performance measures used to determine federal incentive payments;
- the number of cases in each jurisdiction in the quarter;
- specific tasks related to each of the five performance measures that are streamlined, made more efficient, or made more complicated by the new CSMS; and
- the number of staff in each jurisdiction who have been trained and those who have yet to be trained in the new CSMS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Child support performance reports	DHS	September 15, 2025 December 15, 2025 February 28, 2026

**N00I00**  
**Family Investment Administration**  
**Department of Human Services**

**Budget Amendments**

**N00I00.04 Director's Office**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Services (DHS) Family Investment Administration (FIA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS FIA has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

**Explanation:** The Joint Audit and Evaluation Committee (JAEC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective actions by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAEC requests that \$250,000 in general funds be withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## N00I00

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits quarterly reports to the budget committees on application processing times, application denial rates, and case closures for benefit programs. In particular, the report shall include:

- (1) the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), Temporary Disability Assistance Program (TDAP), and Public Assistance to Adults (PAA) separately by month;
- (2) the average number of days to process applications by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (3) the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, TDAP, and PAA separately by month of application;
- (4) the number and percentage of applications denied by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (5) the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (6) the number of case closures by benefit type for TCA, SNAP, TDAP, and PAA separately by month; and
- (7) the reasons for case closure by benefit type for TCA, SNAP, TDAP, and PAA separately by month.

The first quarterly report shall include data for February through April 2025, and each subsequent report shall provide data for the appropriate quarter. The first report shall be submitted by August 1, 2025, the second report shall be submitted by November 1, 2025, the third report shall be submitted by February 1, 2026, the fourth report shall be submitted by May 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the fourth report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly remains interested in tracking the timeliness of application processing as well as the reason for denials and case closures. This language restricts funds pending submission of four quarterly reports on application processing times; application denial rates; reasons for application denials; and case closures for TCA, SNAP, TDAP, and PAA. Similar reports have been requested since fiscal 2022.

## N00I00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
TCA, SNAP, TDAP, and PAA applications and case closures	DHS	August 1, 2025 November 1, 2025 February 1, 2026 May 1, 2026

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on implementation of required actions under the Voluntary Settlement Agreement with the U.S. Department of Health and Human Services Office for Civil Rights including the number of notifications required to be sent under the agreement, the number of notifications sent, the timeline for sending the notifications, the number of appeals filed as a result of the notifications and any other provisions of the settlement, the number of appeals that resulted in additional benefits required to be paid by DHS, the dollar value of benefits required due to the appeals, the timeline for benefit issuances due to the appeals, and other status updates related to the implementation of the agreement. The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** In October 2024, the U.S. Department of Health and Human Services Office for Civil Rights announced a settlement agreement with Maryland related to protecting civil rights of persons with disabilities, particularly as it relates to assessments, modifications, or accommodations for individuals with disabilities in the Temporary Assistance for Needy Families program. The settlement agreement includes a number of requirements of DHS including to provide notices to individuals whose cases were closed under certain circumstances and the development of a new assessment tool. DHS anticipates sending required notifications in spring 2025 and indicates that cases may be required to be reopened and/or retroactive benefits issued if individuals who receive notifications appeal the case closure or sanctions. This language restricts funds pending a report on the notifications sent and the outcomes of appeals, as well as other status updates related to the agreement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of Voluntary Settlement Agreement implementation	DHS	October 15, 2025

## N00I00

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits a report detailing its grants administration process in the Office of Grants Management. The report shall detail, for each program in the Office of Grants Management, whether the programs are competitively awarded or provided to specifically identified organizations. This report shall include information on:

- (1) the process and timeline for determining grant awards and notifying grantees of selections for awards under programs for which grantees must apply to participate;
- (2) the process and timeline for executing grant agreements both for programs under which grantees must apply for participation and grants to specifically identified organizations;
- (3) the process and timeline for distributing funds following the execution of grant agreements;
- (4) the monitoring of grants; and
- (5) efforts that the agency has undertaken or plans to undertake to ensure grant agreements both for annual grants and grants under programs for which grantees must apply are executed within the first quarter of the fiscal year to ensure maximum timelines for grantees to use grant awards.

The report shall include, as part of the timelines, the average number of days for each related step. The report shall be submitted to the budget committees by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The Department of Human Services (DHS) Office of Grants Management is responsible for the distribution of grants to various community organizations through grants specific to organizations and for programs under which organizations may receive funding but are not set aside for specific grants. The General Assembly is interested in better understanding the grants management process of DHS, specifically through the Office of Grants Management. This language restricts funds pending receipt of a report on the process and timelines associated with executing grant agreements and distributing funds to grantees as well as monitoring efforts and actions taken to reduce processing times.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Grants management	DHS	October 1, 2025



**N00I00**

**N00I00.06 Office of Home Energy Programs**

Amend appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce general funds for miscellaneous personnel expenses. In fiscal 2025, general funds associated with this type of spending were deleted as part of cost containment actions due to shifting of operational costs to special funds. The Office of Home Energy Programs administrative costs are otherwise fully support with special and federal funds.	-14,607 GF	
 Total Change	 -454,703	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
Position	14.00	14.00		0.00
General Fund	14,607	0	-14,607	
Special Fund	195,435,572	194,995,476	-440,096	
Federal Fund	92,701,274	92,701,274	0	
<b>Total Funds</b>	<b>288,151,453</b>	<b>287,696,750</b>	<b>-454,703</b>	

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

- (1) the number of applications received;
- (2) the average number of days to process an application; and
- (3) the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report shall discuss the primary reasons for any substantial changes in processing times that have occurred for individual LAAs between fiscal 2024 and 2026 year-to-date data.

The report shall also provide application denial rates separately by benefit type as well as the share of application denials by reasons separately by benefit type. Data should include the

**N00I00**

number of applications initially denied due to incomplete information that were subsequently cured due to applicants providing missing information within the additional three months, as allowed under Chapters 638 and 639 of 2021. Fiscal 2024 and 2025 end-of-year actual data for denial rates shall be included in the report as well as fiscal 2026 data current through November 1, 2025.

The fiscal 2024 data shall be submitted by August 15, 2025, and fiscal 2025 and 2026 year-to-date data shall be submitted by December 31, 2025. The budget committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** The General Assembly continues to be interested in monitoring the application processing times and denial rates for energy assistance. In order to maintain oversight over this issue, the budget committees have adopted annual narrative in recent years requesting that the Department of Human Services (DHS) provide a report. This language withholds funding until a report is submitted for fiscal 2024, 2025 and 2026 year to date.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times and denial rates	DHS	August 15, 2025 December 31, 2025

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
Amend appropriation for the purposes indicated:		
1. Reduce special funds associated with communication expenses in fiscal 2026 to level with fiscal 2024 actual expenditure.	-440,096 SF	
Total Change	-454,703	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Position	14.00	14.00		0.00
General Fund	14,607	0	-14,607	
Special Fund	195,435,572	194,995,476	-440,096	
Federal Fund	92,701,274	92,701,274	0	
<b>Total Funds</b>	<b>288,151,453</b>	<b>287,696,750</b>	<b>-454,703</b>	

## N00I00

Add the following language to the federal fund appropriation:

. provided that \$23,287,887 of this appropriation made for the purpose of energy assistance shall be used for energy assistance only. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** Budget detail indicated that \$23,287,887 of the fiscal 2026 allowance was labeled as an expense for Call Center. The Department of Human Services has indicated that was an error, and the funds are Low Income Home Energy Assistance Program grants to be used for energy assistance benefits. Given the high demand in the program, this language restricts the use of that fund for energy assistance benefits to ensure the funds are used for the intended purpose.

### Committee Narrative

**Energy Assistance Participation Rates for Vulnerable Populations:** The committees are interested in receiving data on energy assistance participation rates for vulnerable populations for federal fiscal 2024 and 2025. The federal fiscal 2024 data should be submitted by July 1, 2025, and federal fiscal 2025 data should be submitted with the Managing for Results (MFR) submission during the fiscal 2027 budget process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR data for federal fiscal 2024 and 2025	DHS	July 1, 2025 With the fiscal 2027 submission of MFR data

**N00I00**

**Fiscal 2025 Deficiency**

**N00I00.06 Office of Home Energy Programs**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds associated with communication expenses in fiscal 2025 to level with fiscal 2024 actual expenditures.	-440,096 SF	
Total Change	-440,096	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	8,720,017	8,279,921	-440,096	
Federal Fund	22,171,207	22,171,207	0	
<b>Total Funds</b>	<b>30,891,224</b>	<b>30,451,128</b>	<b>-440,096</b>	

**P00**  
**Maryland Department of Labor**

**Budget Amendments**

**P00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Labor (MD Labor) has had four or more repeat audit findings in the most recent fiscal compliance audit for Unemployment Insurance issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MD Labor has taken corrective action with respect to repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing the repeat audit findings related to procedures to ensure that individuals were not filing claims using a foreign Internet Protocol address, regular claims and adjudications processed by the claims center as well as output reports of manual wage entries, and controls over reissued debit cards along with a determination that each of those repeat findings was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026.

Further provided that MD Labor shall submit a report to the budget committees detailing steps taken to address a finding related to the establishment of procedures to match State higher education institution enrollment records to identify claimants and efforts to work with OLA to resolve this finding. The report shall be submitted to the budget committees by May 1, 2026.

**Explanation:** The Joint Audit and Evaluation Committee (JAEC) has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

If OLA reports that an agency failed to completely resolve or make adequate progress toward resolving those repeat audit findings, JAEC requests that \$250,000 in general funds is withheld from each agency's appropriation in the fiscal year following the OLA report until more satisfactory progress has been made toward resolution of those repeat findings. This language applies that restriction for three of the repeat findings. However, for the remaining repeat audit

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finding, the language requires MD Labor to submit a report on the efforts undertaken to work with OLA to resolve the finding related to the establishment of procedures to match State higher education institution enrollment records to identify claimants but does not require that finding to be resolved to have the funds released.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit for Unemployment Insurance	OLA	45 days before the release of funds
Steps taken to resolve a repeat finding related to the establishment of procedures to match higher education enrollment records	MD Labor	May 1, 2026

### Committee Narrative

#### P00G01.07 Workforce Development

**Efforts to Prioritize High School Registered Apprenticeships:** The Maryland Department of Labor (MD Labor) is responsible for approving new registered apprenticeship programs as well as changes to current programs and ensuring compliance with State and federal requirements. Registered Apprenticeships are available to individuals aged 16 and older and may last from one to six years, with most being three to four years and requiring a minimum of 144 hours of classroom instruction per year. The committees request the Maryland Registered Apprenticeship Development Advisory Board include in its annual report to the General Assembly, the Maryland Office of Registered Apprenticeship Development's (MORAD) efforts to prioritize registered apprenticeships beginning in high school. The report should summarize apprenticeship programs designed for high school students and actions taken by MORAD and MD Labor to support these programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report	MD Labor	December 31, 2025

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**Supplemental Budget No. 1**

**P00G01.07 Workforce Development**

Amend the following language:

**85. P00G01.07 Workforce Development**

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Office of Strategic Initiatives.

Personnel Detail:		
<del>Prgm Mgr I</del>	6.00	526,344
<del>Administrator IV</del>	1.00	87,724
<del>Administrator V</del>	1.00	93,648
Fringe Benefits		271,769
Turnover		-244,871
Reclassification		<u>265,386</u>
Object .01 Salaries, Wages and Fringe Benefits		1,000,000
General Fund Appropriation		1,000,000

**Explanation:** This action deletes 8 new positions added in Supplemental Budget No. 1 for the Office of Strategic Initiatives but retains the funding provided. The Maryland Department of Labor has sufficient existing vacant positions that can be reclassified to serve these roles.

**P00G01.15 Cyber Maryland Program**

Add the following language to the general fund appropriation:

**86. P00G01.15 Cyber Maryland Program**

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Cyber Workforce Grants and Baltimore Cyber Range.

Object .12 Grants, Subsidies and Contributions.....	3,300,000
	<u>1,300,000</u>

**Explanation:** This action is technical.

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Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funds for Cyber Workforce Grants due to the State’s fiscal condition and the availability of other funds for this purpose. This action leaves funds added in this item for the Baltimore Cyber Range.	-2,000,000	GF
 Total Change	 -2,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	3,300,000	1,300,000	-2,000,000	
<b>Total Funds</b>	<b>3,300,000</b>	<b>1,300,000</b>	<b>-2,000,000</b>	

**Budget Amendments**

**P00H01.01 Office of Unemployment Insurance**

Add the following language to the special fund appropriation:

. provided that \$33,000,000 of this appropriation made for the purpose of the Unemployment Insurance Administrative Expense Fund is contingent on the enactment of legislation establishing an administrative fee for unemployment insurance.

**Explanation:** This action adds language making the \$33.0 million from the new special fund (Unemployment Insurance Administrative Expense Fund) for the Office of Unemployment Insurance contingent on the enactment of legislation establishing the administrative fee.

**Committee Narrative**

**Unemployment Insurance (UI) Performance Status:** Despite the number of unemployment insurance claims returning to a prepandemic level, the Office of Unemployment Insurance has been unable to reach the 87% goal of providing benefits within 21 days. Between January 2023 and December 2024, the percentage of benefits provided within 21 days has fluctuated between 78.4% to 54.1% and has not returned to prepandemic levels when the goal was consistently met. In addition, the Maryland Department of Labor (MD Labor) has also been dealing with a backlog of appeals, as the percentage of appeals processed within 45 days by the Lower Appeals Division has decreased from 96% in fiscal 2019 to 19% in fiscal 2024. In order to identify the factors impacting the performance of the Office of Unemployment Insurance, the committees request MD Labor submit a report including:



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- the reason for the decrease in performance for both the percentage of claims paid within 21 days and the processing of appeals;
- corrective actions that have been or will be taken to address the low percentage of claims paid within 21 days and appeals processed timely;
- a timeline for additional corrective actions; and
- changes as a result of these corrective actions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
UI benefit payment performance and performance of appeals processing	MD Labor	October 1, 2025

### Supplemental Budget No. 1

#### P00H01.01 Office of Unemployment Insurance

Amend the following language:

#### 88. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

Personnel Detail:

<del>UI Professional II</del>	15.00	773,640
Fringe Benefits		<u>364,440</u>
Object .01 Salaries, Wages and Fringe Benefits		1,138,080
Object .02 Technical and Special Fees		1,016,756
Object .08 Contractual Services		<u>1,835,500</u>
		3,990,336
General Fund Appropriation		3,990,336

**Explanation:** This action deletes 15 new positions added in Supplemental Budget No. 1 for the Office of Unemployment Insurance. This action leaves the funding which would have supported the new positions, which can be used to support contractual full-time equivalent positions as well as contractual services. In addition, if regular positions are needed, existing vacancies can be reclassified to serve these roles.

## P00

### Budget Amendments

#### P00J01.01 Division of Paid Leave

Add the following language to the special fund appropriation:

, provided that the appropriation made for the purpose of funding the Family and Medical Leave Insurance (FAMLI) program shall be reduced by \$15,183,330 contingent on the failure of legislation delaying the implementation of the FAMLI program.

**Explanation:** Supplemental Budget No. 1 reduces the entire special fund appropriation contingent on the enactment of legislation delaying the FAMLI program implementation. However, if the legislation fails, the original appropriation is maintained. This language reduces the special fund appropriation for the Division of Paid Leave by \$15,183,330 contingent on the failure of legislation delaying the implementation of the FAMLI program, reflecting the amount of the allowance that is greater than is needed to support the program's operation in fiscal 2026.

**Q00A**  
**Administration and Offices**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00A01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing how the agency has incorporated feedback from the Office of Legislative Audits (OLA) about the previous medical and mental health contract's structure and lack of oversight into the current contract. The report shall include the following:

- (1) a detailed justification of the agency's decision to re-enter a fixed-fee payment structure, including an explanation of why the methodology selected is in the State's best interest and whether the agency intends to renegotiate the contract structure;
- (2) the personnel terms and mandated staffing levels required in the medical and mental health contracts for both Corrections and the Division of Pretrial Detention and Services;
- (3) the monthly staffing and vacancy levels of Centurion of Maryland for positions supporting the contract, broken out by Corrections and the Division of Pretrial Detention and Services and by medical and mental health services;
- (4) an update on the development of a contingency plan outlining the agency's efforts to supplement medical and mental health services and personnel should its contractors fail to meet the terms of the contract;
- (5) a timeline and strategy to achieve and maintain contract staffing levels and ensure that hourly rates paid to the contract's health care professionals are competitive with similar positions across the State;
- (6) a description of the procedures to ensure invoices accurately reflect the resources provided by the contractors and to identify and address inaccurate staffing reports collected from the contractors;
- (7) a description of the procedures to guarantee contractors complete medical and mental health examinations within the required timeframes as well as investigate and resolve inmate complaints in a timely manner; and

## Q00A

- (8) determinations and outcomes regarding liquidated damages, including the monthly amount charged and collected through the submission of the report and future estimates of liquidated damages.

The report shall be submitted to the budget committees no later than August 1, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A November 2024 fiscal compliance audit issued by the Office of Legislative Audits (OLA) contained nine findings related to the Department of Public Safety and Correctional Services (DPSCS) medical and mental health contracts and procurements from April 2018 to December 2023. During this period, the agency contracted with YesCare. Issues with the structure and oversight of the YesCare contracts may also apply the new contract with Centurion of Maryland. This language restricts funding pending a report discussing OLA's feedback, the changes made to the new medical and mental health care contracts, staffing levels supporting the new contract, and liquidated damages.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on health care contract structure and oversight	DPSCS	August 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees describing the agency's procurement strategy for completing the Computerized Criminal History (CCH) and Electronic Patient Health Record (EPHR) projects. In addition to providing a strategy to complete the projects, the CCH portion of the plan shall include the following:

- (1) a project status update;
- (2) evidence that the agency has procured a program manager to carry out the project;
- (3) a comprehensive review of neighboring states' criminal history systems;
- (4) justification for each cancellation and reissuance of the request for proposals; and
- (5) an explanation of the agency's decision to pursue an in-house solution.

The EPHR portion of the plan shall include the following:

## Q00A

- (1) a project status update, including an update on compliance with the Duvall v. Moore consent decree, in regard to the legacy and future systems; and
- (2) justification for the utilization of an Interagency Cooperative Purchasing Agreement.

The report shall be submitted to the budget committees no later than September 1, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The CCH major information technology (IT) project has experienced multiple delays, largely due to multiple cancellations and reissuances of the request for proposals. The estimated completion date for this project has been pushed back from the initial estimate of fiscal 2022 to fiscal 2028. Similarly, the EPHR is behind schedule and is estimated to complete two years after the expiration of the Duvall v. Moore decree in June 2026, opening the Department of Public Safety and Correctional Services (DPSCS) up to litigation. This action restricts funding pending a report including status updates and plans to complete both projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Strategy for completing major IT projects	DPSCS	September 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the impact of incarceration on the future outcomes of returning offenders. The report shall include three-year recidivism numbers for the fiscal 2016 through 2022 release cohorts and an analysis of recent recidivism trends, including a comparison to past years and other states. The report shall be submitted to the budget committees no later than November 15, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is interested in a more detailed examination of recidivism than what is provided in the annual Managing for Results data submission. This action restricts funds for administration pending statistics on three-year term recidivism data and an analysis of recidivism trends.

## Q00A

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recidivism report	Department of Public Safety and Correctional Services	November 15, 2025

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a letter to the budget committees confirming the submission of all reports requested in the 2025 Joint Chairmen’s Report due between July 1, 2025, and January 25, 2026, assigned to DPSCS. The letter shall be submitted within 30 days of the submission of the last outstanding report requested during the identified time period, and the budget committees shall have 45 days from the date of the receipt of the letter for review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

**Explanation:** DPSCS is responsible for submitting responses to the Joint Chairmen’s Report (JCR) as requested by the Maryland General Assembly and the budget committees. In fiscal 2025, DPSCS submitted multiple reports after the due date, with some reports submitted more than 90 days late. This action restricts funds until DPSCS submits a letter to the budget committees confirming the submission of all reports requested in the 2025 JCR with due dates between July 1, 2025, and January 25, 2026.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter confirming the submission of reports requested in the 2025 JCR	DPSCS	Within 30 days of the submission of the last outstanding report with a due date of January 25, 2026, or earlier

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a letter to the budget committees confirming that it has used funds withheld from final payment to the vendor for the inmate medical health care and utilization services contract that terminated July 31, 2024, or has compelled payment directly from the vendor to pay hospitals and other health care providers in Maryland the amounts due and payable in full for care provided to incarcerated individuals under the State contract between May 1, 2022, and July 31, 2024, without regard to whether such hospitals and healthcare

## Q00A

providers entered into a written subcontract with the vendor. DPSCS may not issue any final or further payment to YesCare until YesCare pays subcontractors, suppliers and other providers amounts due and payable in full. The letter shall be submitted within 30 days of the final payment of the outstanding amounts, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS submits a report to the budget committees on the following:

- (1) the aggregate outstanding amount owed by the vendor to Maryland healthcare providers;
- (2) actions taken by DPSCS to make or compel payment of amounts owed;
- (3) the amount paid to each healthcare provider owed money as of the date of the report;
- (4) the amount billed for services provided by each subcontractor, supplier, or provider;
- (5) the source of the funds used for reimbursement; and
- (6) the date on which payment was made to each subcontractor, supplier, or provider.

The report shall be submitted to the budget committees no later than November 15, 2025. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** From January 1, 2019, to July 31, 2024, the State contracted with YesCare (formerly Corizon) for inmate medical health care and utilization services. This action restricts funds until DPSCS provides a letter to the budget committees within 30 days of the final payment confirming that it has paid healthcare providers from State funds withheld from final payment to YesCare or has compelled YesCare to pay the bills directly. This action also restricts funds pending a report with information on outstanding payments owed to the department's healthcare subcontractors.

## Q00A

Information Request	Author	Due Date
Letter confirming payment of outstanding bills to healthcare providers for inmate medical services	DPSCS	Within 30 days of the final payment of outstanding amounts
Report on payments to healthcare subcontractors	DPSCS	November 15, 2025

### Committee Narrative

**Justice Reinvestment Act (JRA) Report:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2025, on the following items:

- annual updates on the number of offenders petitioning and approved for the JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, and graduated sanctions;
- the number of offenders affected by the JRA diminution and earned compliance credit rules; and
- annual JRA cost savings updates along with any efforts/initiatives to increase savings.

Information Request	Author	Due Date
JRA report	DPSCS	December 1, 2025

**Correctional Program Participation Measures:** The committees are concerned that there is little information available to track the participation of offenders in the various programs, services, and opportunities available to them. The availability of programs and services was reduced during the COVID-19 pandemic, and there was little opportunity for the budget committees to review the effect this had on offender rehabilitative efforts. The committees request that the Department of Public Safety and Correctional Services (DPSCS) add data tables to the department's annual Managing for Results submission starting with the fiscal 2027 allowance that provide:

- annual counts of programming participants by primary assignment and facility;
- counts of participants by secondary, tertiary, or subsequent programming assignments by facility; and



## Q00A

- annual counts of nonparticipants by facility.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Correctional program participation measures	DPSCS	With the submission of the fiscal 2027 allowance and annually thereafter

**Public Information Act (PIA) Compliance Report:** The PIA allows citizens to access public records that pose no public interest to withhold. The Maryland PIA Compliance Board has repeatedly ruled that the Department of Public Safety and Correctional Services (DPSCS) has violated the PIA over the years, but there has been little indication that compliance is improving. The committees request that DPSCS submit a report by August 1, 2025, on PIA compliance. The report should include a recent history of actions taken to resolve cases brought before the Maryland PIA Compliance Board. The report should also include detailed descriptions of strategies and objectives that will bring DPSCS into compliance with the PIA, including ways these efforts will address:

- training and education of staff;
- systemic sources of nonresponsiveness to requests or wrongful denial of records;
- regulatory changes needed;
- ways that the department can proactively share information with the public to preempt the need for a PIA request; and
- other challenges in complying with the law.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
PIA compliance report	DPSCS	August 1, 2025

**Blockchain Technology Report:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by August 15, 2025, on the potential use of blockchain technology for managing inmate records including, but not limited to, criminal records, medical records, and identifying documents like Social Security cards and birth certificates. The report should discuss existing challenges with collecting, storing, and releasing the personal records of currently and formerly incarcerated individuals and how blockchain technology can address those issues and streamline the records management process. The report should consider the feasibility of integrating this technology and any concerns the agency may have regarding its use.

## Q00A

Information Request	Author	Due Date
Blockchain technology report	DPSCS	August 15, 2025

### Budget Amendments

#### Q00A01.10 Administrative Services

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall justify these levels using a National Institute of Corrections approved staffing matrix. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional officer (CO) overtime hours worked and expenses paid per facility per pay period from July 2024 to October 2025, including the number of individuals affected and the median number of hours worked per individual; and
- (2) a breakdown of mandatory CO overtime hours worked and expenses paid per facility per pay period from July 2024 to October 2025, including the number of individuals affected and the median number of hours worked per individual.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Excessive overtime has become a drain on human resources in the department and led to a riskier work environment for State employees, offenders, and volunteers. Overtime has climbed quickly as the Department of Public Safety and Correctional Services (DPSCS) struggles to fill CO positions. Overworked COs are less equipped to address safety issues, and assaults have increased alongside overtime in correctional and detention facilities. This language restricts overtime funding for DPSCS Administration and Offices – Administrative Services

## Q00A

until a report is submitted detailing overtime trends, efforts to reduce overtime, and a plan to eliminate mandatory overtime use.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Overtime strategic plan	DPSCS	November 1, 2025

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2025, with each of the following quarterly reports submitted to the budget committees no later than January 25, 2026, April 25, 2026, and July 25, 2026, respectively. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Correctional officer vacancies within the Department of Public Safety and Correctional Services (DPSCS) remain high at 10.8% as of December 1, 2024. The quarterly reports required in fiscal 2026 will continue the cooperation between DPSCS and the budget committees to track all departmental hiring and the success of recent staffing initiatives. This action restricts funding for administration pending the submission of the second of four quarterly reports on hiring and attrition within DPSCS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly hiring and attrition reports	DPSCS	October 25, 2025 January 25, 2026 April 25, 2026 July 25, 2026

**Q00B**  
**Corrections**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**DIVISION OF CORRECTIONS – HEADQUARTERS**

**Q00B01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees, in collaboration with experts, technical assistants, and transgender stakeholders, on the treatment of transgender individuals in correctional facilities. The report shall contain data for fiscal 2022 through 2025 on the following items:

- (1) annual total of transgender individuals in each of the agency’s correctional facilities and pretrial detention centers by gender identity;
- (2) annual totals of transgender individuals in each DPSCS correctional facility by housing placement category, including administrative segregation, disciplinary segregation, mental health unit, medical unit, dormitory, double cell, single cell, and all other housing placement categories, disaggregated by the gender of the housing placement and by the gender identity of the transgender individual;
- (3) the number and share of transgender individuals placed in restrictive housing, disaggregated by reason for placement and compared to the cisgender population;
- (4) annual average and median length of time transgender individuals spent in restrictive housing overall and disaggregated by reason for placement into restrictive housing compared to their cisgender peers for each DPSCS correctional facility;
- (5) annual number of requests by transgender individuals to transfer housing assignments, disaggregated by type of housing transfer request (including but not limited to transfer to a different gendered unit or facility, transfer into or out of a medical or mental health unit or facility, or transfer into or out of restrictive confinement) and the outcomes of those requests;
- (6) annual number of housing placement assessments for transgender individuals pursuant to DPSCS Executive Directive OPS.131.0001;
- (7) annual number of requests by transgender individuals to receive gender-affirming care and the outcomes of those requests disaggregated by type of medical care;

## Q00B

- (8) annual number of requests by individuals identified as vulnerable under Prison Rape Elimination Act (PREA) Standard 115.41 and by transgender individuals for privacy in showers, bathrooms, and while changing clothing, and the outcomes of those requests;
- (9) annual number of PREA complaints filed and investigated and the outcome for complaints made by transgender individuals compared to cisgender peers;
- (10) annual number of complaints received, number of complaints that were investigated, and outcomes of each complaint for each correctional facility regarding violence, sexual abuse, harassment, discrimination against transgender individuals, other abuse, access to gender-affirming health care, and access to gendered commissary items;
- (11) the number and dollar amount of settlements paid to transgender individuals during each fiscal year from fiscal 2022 to 2025;
- (12) all policies regarding transgender individuals and/or gender dysphoria, including but not limited to intake procedures, identification of transgender individuals, provision of gender-affirming health care, housing assignment, safety from violence and sexual abuse, and access to gendered commissary items;
- (13) a plan to issue guidelines that, at a minimum, are the equivalent of PREA Standard 115.42; and
- (14) an analysis of whether the above DPSCS policies are being implemented and followed at each correctional facility and an analysis of the education and training that DPSCS staff receive regarding LGBTQ+ individuals, along with a discussion of any obstacles to implementation and compliance.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Transgender inmates are subject to high rates of violence, sexual abuse, and inappropriate housing assignments, such as unwarranted restrictive housing. Committee narrative in the 2024 Joint Chairmen’s Report requested that DPSCS submit a report on the treatment of transgender individuals by October 1, 2024. However, as of February 1, 2025, DPSCS had not submitted the requested report. This language restricts funding for general administration until DPSCS submits a report, in collaboration with experts, technical assistants, and transgender stakeholders, on the treatment of transgender individuals.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the treatment of transgender individuals	DPSCS	October 1, 2025

## Q00B

Add the following language to the general fund appropriation:

Further provided that \$700,000 in general funds made for the purpose of inmate healthcare expenses is reduced. The Secretary is authorized to allocate this reduction across the Department of Public Safety and Correctional Services.

**Explanation:** As of March 10, 2025, the Department of Public Safety and Correctional Services (DPSCS) estimates that it is owed \$700,000 in liquidated damages from Centurion of Maryland, the medical and mental health care contractor for Corrections and the Division of Pretrial Detention and Services. This amount accounts for damages accrued during February 2025, as DPSCS agreed to waive damages for the six-month period beginning August 1, 2024, and concluding January 28, 2025. This action reduces the general fund appropriation by \$700,000 to account for liquidated damages the agency expects to collect.

### Committee Narrative

**Delinquent Payments Report:** A June 2024 audit conducted by the Office of Legislative Audits found that Maryland Correctional Enterprises (MCE) failed to collect late payments, mostly from State agencies. The committees request that MCE within the Department of Public Safety and Correctional Services (DPSCS) provide a report on the status of the payments owed by State and non-State customers, including whether any additional delinquent payments have accrued since its June 2024 fiscal compliance audit. The report should be provided by October 30, 2025.

Information Request	Author	Due Date
Report on delinquent payments to MCE	DPSCS	October 30, 2025

**Women's Prerelease Programming:** The Department of Public Safety and Correctional Services (DPSCS) was required by the Corrections Services Article §§ 3-301 through 3-305 to operate a comprehensive rehabilitative prerelease unit for women by November 1, 2023. The committees note that DPSCS has been consistently delayed in meeting the statutory requirement to build a new, standalone, prerelease facility. While design for the new facility has been delayed, DPSCS is still required to provide evidence-based and gender-responsive services to incarcerated women in its custody and has reportedly begun to do so. However, the amount of information on the new programming is limited, and the committees seek further details into the department's plans to comply with the comprehensive and gender-responsive programming requirements of the statute. The committees ask that DPSCS provide a report on the following information on the women's prerelease unit at the Maryland Correctional Institution for Women no later than August 1, 2025:

## Q00B

- an overview of the current prerelease program for women;
- goals and objectives;
- curriculum and activities, including particular attention to work release and job-related services;
- eligibility requirements;
- the number of applicants, individuals approved, individuals denied, current population, and average daily population for each month in fiscal 2025 in Project FRESH and any other prerelease programming for women;
- resources dedicated to the program, including staff, funding, and facility space;
- a literature review of the program’s evidence-based practices for preparing women to reenter society;
- a plan to measure program effectiveness, including any outcomes or performance data that will be measured and reported;
- a summary of participant satisfaction and feedback on the program;
- an evaluation of the inclusivity and accessibility of the program for women with various backgrounds and needs;
- implementation challenges and future steps for improvement or expansion within the existing facility during the delay in constructing the new facility; and
- a comparison to the opportunities, resources, and conditions provided in men’s prerelease facilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on women’s prerelease programming	DPSCS	August 1, 2025

**Reentry Passport Program Rollout:** The Reentry Passport Program is expected to provide all previously incarcerated individuals with access to an online portal after release where they can store and retrieve critical documents like their Social Security card or their birth certificate. Previous expectations set the Reentry Passport Program to be available for all returning citizens

## Q00B

by fall 2023. However, the program remains in the pilot phase, and more work is needed to be done by the Department of Public Safety and Correctional Services (DPSCS) so that all returning citizens will have access to this service moving forward. The committees request that DPSCS submit a report by October 1, 2025, on the Reentry Passport Program rollout. The report should document the progress of expanding the existing pilot and future plans to fully implement the program, including:

- the number of individuals who already have Reentry Passport accounts;
- the dates that those individuals gained access to the passport;
- the list of functional passport functions;
- the list of nonfunctional/upcoming passport functions;
- the exact timeline by which all returning citizens will be able to access the passport;
- historic levels of returning citizens monthly;
- projected levels of returning citizens that will require new access to the passport monthly;
- projected levels of returning citizens that will require ongoing access to the passport monthly;
- the list of documents that must be uploaded;
- the list of documents that may be uploaded;
- the process by which documents are uploaded, and by whom;
- the process by which returning citizens access documents;
- ways that the Maryland Total Human-services Integrated Network supports the initiative;
- challenges to full rollout; and
- the potential impact on recidivism.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reentry Passport program rollout	DPSCS	October 1, 2025



**Q00C**  
**Community Supervision**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00C02.01 Division of Parole and Probation – Support Services**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on its strategy to improve the safety of community supervision agents. The report shall include:

- (1) a description of the equipment provided to parole and probation agents as well as a comparative analysis of equipment provided by other states with similar community supervision populations;
- (2) a detailed explanation of the protocols developed to improve safety and supervision when an agent is on a home visit, including an update on the implementation of a police escort policy and the associated costs; and
- (3) an action plan for safely resuming home visits, including an explanation of any budgetary impacts associated with the extended suspension of home monitoring.

The report shall be submitted by October 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds from the Division of Parole and Probation (DPP) within the Department of Public Safety and Correctional Services (DPSCS) until the agency submits a report to the budget committees detailing safety equipment purchased, personnel transferred and added to DPP, and other efforts to promote agents’ safety following the death of Agent Davis Martinez during a home visit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on parole and probation agent safety efforts	DPSCS	October 15, 2025

## Q00C

Add the following language to the general fund appropriation:

Further provided that \$428,790 of this appropriation made for the purpose of purchasing body-worn cameras for community supervision agents is contingent upon enactment of legislation allowing the use of a body-worn digital recording device by a correctional officer.

**Explanation:** This action adds language to make the funding for body-worn cameras for community supervision agents contingent on the enactment of legislation.

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that body-worn camera policies and procedures be a mandatory subject of collective bargaining in any agreement between the Department of Public Safety and Correctional Services (DPSCS) and the employee union authorized to act on behalf of parole and probation agents.

Further provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS, in consultation with the employee union authorized to act on behalf of parole and probation agents, submits a report to the budget committees on body-worn cameras for community supervision agents. The report shall include the following:

- (1) all estimated costs associated with providing body-worn cameras to community supervision agents;
- (2) actual fiscal 2026 year-to-date spending on body-worn cameras for community supervision agents;
- (3) policies and procedures regarding the use of body-worn cameras, specifying any differences for community supervision agents and other DPSCS employees; and
- (4) details on activities or pilot programs employed to train community supervision agents on the use of body-worn cameras.

The report shall be submitted to the budget committees no later than January 1, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language expresses the intent of the General Assembly that the usage of body-worn cameras be a mandatory subject of collective bargaining between DPSCS and the employee union authorized to act on behalf of parole and probation agents. This language also

## Q00C

restricts funds pending a report with details on the cost, policies, and training associated with the usage of body-worn cameras for community supervision agents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on body-worn cameras for community supervision agents	DPSCS	January 1, 2026

### Committee Narrative

**Division of Parole and Probation (DPP) Caseload Report:** In recent fiscal years, DPP has been working to reduce supervision caseloads to a manageable level for its parole and probation agents. Caseload ratios overall are decreasing but remain high in some regions. The committees request a report due by September 15, 2025, from DPP on the following:

- the exact breakdown of support staff and general supervision caseloads by office into DPP supervision levels for fiscal 2024;
- the exact breakdown of case closures by reason, region, and office; and
- a description of strategies that DPP is using to reduce caseload ratios and prevent agents from taking on too many cases.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPP caseload report	Department of Public Safety and Correctional Services	September 15, 2025

**Report on Assessment Tools:** The Division of Parole and Probation (DPP) has delayed the replacement of the assessment tools used to classify offenders placed on community supervision and the role of these tools in case management. This issue is of particular concern with regard to maintaining proper caseloads for agents as well as providing agents with a reliable framework for addressing the individual needs of each offender. The committees request that DPP submit a report, due September 1, 2025, on the transition to new screening tools used in community supervision. The report should include the following:

- a description of the new tools and process;
- improvements made to previous assessment processes;

## Q00C

- the transition timeline;
- challenges to implementation;
- alternatives considered, including the reasons for deciding against alternatives;
- a progress update on training initiatives to improve the accuracy of risk assessment administration and scoring; and
- an analysis of the reliability of the new screening tools to predict recidivism and security risk and/or compliance with conditions of supervision.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on assessment tools	Department of Public Safety and Correctional Services	September 1, 2025

**Q00T04**  
**Division of Pretrial Detention and Services**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00T04.09 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report to the budget committees on compliance with the Duvall v. Moore decree. The report shall include:

- (1) an update on the compliance status of each of the provisions;
- (2) the total number of motions issued;
- (3) a summary of any costs associated with the compliance process;
- (4) a strategy and timeline for reaching full compliance by the June 2026 deadline; and
- (5) a discussion of the utilization and effectiveness of third-party consultants in the compliance process.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The deadline to comply with the medical and mental health provisions in the Duvall v. Moore decree have been extended four times from the original deadline of June 2020. The Department of Public Safety and Correctional Services (DPSCS) must reach full compliance by June 2026 or face litigation regarding the conditions of pretrial detention. This language restricts funds for administration pending a report on compliance with the decree.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status update on compliance with Duvall v. Moore decree	DPSCS	November 1, 2025

**R00A01**  
**Headquarters**  
**Maryland State Department of Education**

**Budget Amendments**

Add the following language:

Provided that \$243,233 in general funds, \$140,168 in special funds, and \$141,544 in federal funds of this appropriation made for the purpose of 5.0 new positions shall be reduced. The Maryland State Department of Education is authorized to allocate this reduction across the agency's programs. Further provided that 5.0 new positions are abolished.

**Explanation:** This action adds language to reduce personnel expenditures for 5.0 new positions within the Maryland State Department of Education (MSDE) due to the fiscal condition of the State and recognizing available long-term vacant positions. New positions abolished are N2619039; N2619040; N2619041; N2619042; and N2619043. The language authorizes MSDE to allocate the reduction in funding and positions across programs.

**Committee Narrative**

**R00A01.01 Office of the State Superintendent**

**Report on Accounting Practices:** The committees request that the Maryland State Department of Education (MSDE) and the Maryland Center for School Safety (MCSS) submit a closeout report by October 1, 2025. This report should include:

- an explanation for encumbrances and reversions for all general, special, federal, and reimbursable funds for any amount that does not equal zero;
- allocations and expenditures by local education agency for the School Resource Officer grant program; the Hate Crimes Grant; the Safe Schools Fund (SSF) Grant; and any other one-time grants, programs, or evaluations administrated by MCSS; and
- expenditures and closeout balances by program for fiscal 2023, 2024, and 2025 and estimated closeout balances for fiscal 2026 and 2027, for the SSF.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on accounting practices	MCSS MSDE	October 1, 2025

## R00A01

**Report on State Education Agency Federal Stimulus Funds:** Due to school closures prompted by the COVID-19 pandemic, the Maryland State Department of Education (MSDE) received approximately \$303.0 million in State Education Agency (SEA) federal stimulus funds. To ensure proper monitoring of the use of these funds, the committees request that MSDE report by January 1, 2026, on all SEA program expenditures distributed as part of Elementary and Secondary School Emergency Relief (ESSER) funds. This report should include:

- grant expenditures by school and program for State-mandated funds allocated to the Maryland School for the Blind, the Maryland School for the Deaf, and the School for Educational Evolution and Development;
- grant procedures, allocations, and expenditures by program for all discretionary allocations;
- expenditures by MSDE department and object for administrative costs; and
- unexpended funds by program, reasons that funds were not allocated or expended, anticipated expenditures of those funds by program for future years, and funds that may have been canceled.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SEA ESSER funds	MSDE	January 1, 2026

**Report on the Maryland Leads Program:** The American Rescue Plan Act requires State agencies to spend a designated percentage of Elementary and Secondary School Emergency Relief funds to address learning loss. The Maryland State Department of Education (MSDE) applied these funds to a grant program for local education agencies (LEA), Maryland Leads. To ensure proper oversight of this program and funding, the committees request that MSDE report by December 1, 2025, on the Maryland Leads program. The report should include the following information:

- a summary of progress on Maryland Leads objectives to date;
- LEA implementation plans by Maryland Leads subprogram;
- expenditures by LEA and subprogram for fiscal 2024 and 2025, including expenditures on personnel;
- standardized assessment measures, outcome measures, and progress, by LEA and program, on the framework implemented by MSDE to remediate student learning loss;

## R00A01

- documentation of improvements in literacy and mathematics proficiency, by LEA, grade, and subprogram, as the result of Maryland Leads initiatives; and
- documentation of how MSDE shares Maryland Leads information with the public, either on the MSDE website, LEA websites, or by other means.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Maryland Leads	MSDE	December 1, 2025

**Report on Science of Reading and State Literacy Policy:** In January 2024, the State Board of Education (SBOE) passed Resolution 24-01 adopting Science of Reading (SoR) as Maryland’s official approach to literacy instruction and required local education agencies (LEA) to align their literacy instruction to SoR starting in school year 2024-2025. As part of this resolution, the Maryland State Department of Education (MSDE) was tasked with drafting a comprehensive literacy policy for grades prekindergarten through grade 3 aligned with SoR and MSDE’s strategic plan. MSDE also received a total of \$47.2 million from federal and nonprofit grants to implement initiatives to improve early literacy proficiency and SoR professional development. To ensure proper oversight of this program and funding, the committees request that MSDE and the Accountability and Implementation Board (AIB) report by September 1, 2025, on SoR and State literacy policy. The report should include the following information:

- a summary of the final version of the State literacy policy adopted by SBOE;
- expenditures on SoR by LEA including State allocations, Maryland Leads federal stimulus funds, and other federal and nonprofit grants;
- a summary of materials related to readiness for promotion policies, implementation, and LEA reporting;
- a summary of the key objectives in LEA literacy plans submitted to AIB in calendar 2024 and reported progress on these objectives submitted in LEA annual reports due September 2025;
- progress on teacher training, preparation, and support for the State literacy policy and SoR instruction;
- status of the student support model for student reading improvement plans; and
- a timeline for completion of the adolescent literacy plan for grades 4 through 12.



## R00A01

Information Request	Author	Due Date
Report on SoR and State literacy policy	AIB MSDE	September 1, 2025

**Report on Noncertificated Education Support Professionals (ESP):** The committees request that by August 1, 2025, the Maryland State Department of Education (MSDE) report on the following information for the most recent school year in which data have been collected:

- the number of ESPs by local school system and job classification;
- the number of vacant ESP positions by local school system; and
- the number of ESPs statewide that earn less than \$25 per hour, by local school system and job classification.

For the purposes of this information request, ESPs are considered to include, but are not limited to, the following nonsupervisory job categories: food service; transportation; custodial and maintenance workers; skilled trades; student health services; clerical services; security services; and paraeducators or other individual student aides.

Information Request	Author	Due Date
Report on noncertificated ESPs	MSDE	August 1, 2025

### Budget Amendments

#### R00A01.03 Office of the Deputy for Teaching and Learning

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Blueprint for Maryland’s Future special funds for the Maryland School Leadership Academy by \$3.2 million to level-fund the program with the current working appropriation for training for leaders.	-3,200,000	SF
Total Change	-3,200,000	0.00

**R00A01**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	156.75	156.75		0.00
General Fund	6,919,617	6,919,617	0	
Special Fund	13,843,069	10,643,069	-3,200,000	
Federal Fund	26,158,958	26,158,958	0	
<b>Total Funds</b>	<b>46,921,644</b>	<b>43,721,644</b>	<b>-3,200,000</b>	

**Supplemental Budget No. 1**

**95. R00A01.03 Office of the Deputy for Teaching and Learning**

Amend the following language:

**95. R00A01.03 Office of the Deputy for Teaching and Learning**

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

<del>Fiscal Services Administrator</del>	5.00	479,955
<del>Program Manager Senior IV</del>	1.00	116,548
<del>Program Manager Senior II</del>	1.00	102,426
<del>Staff Specialist III Education</del>	1.00	69,323
Fringe Benefits		348,218
Turnover Expectancy		<u>-213,794</u>
Object .01 Salaries, Wages, and Fringe Benefits		902,676
Object .02 Technical and Special Fees		<u>-605,423</u>
		297,253
General Fund Appropriation		297,658
Special Fund Appropriation		106,051
Federal Fund Appropriation		-106,456

**Explanation:** This action deletes 8 new positions added in Supplemental Budget No. 1 for the Office of the Deputy for Teaching and Learning but retains the funding provided. The Maryland State Department of Education has sufficient existing vacant positions that can be reclassified to serve these roles.

## R00A01

### Budget Amendments

#### R00A01.05 Office of Deputy for Organizational Effectiveness

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Blueprint for Maryland’s Future special funds for administration of the Concentration of Poverty Grant Program by \$1.0 million. The remaining \$2.0 million in funds in this allowance can be utilized for this purpose.	-1,000,000 SF	
Total Change	-1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	163.50	163.50		0.00
General Fund	8,151,241	8,151,241	0	
Special Fund	4,206,597	3,206,597	-1,000,000	
Federal Fund	32,527,528	32,527,528	0	
<b>Total Funds</b>	<b>44,885,366</b>	<b>43,885,366</b>	<b>-1,000,000</b>	

### Supplemental Budget No. 1

#### R00A01.05 Office of the Deputy for Organizational Effectiveness

Amend the following language:

#### 97. R00A01.05 Office of the Deputy for Organizational Effectiveness

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

<del>Fiscal Services Administrator V</del>	1.00	95,991
<del>Program Manager Senior I</del>	1.00	95,991
<del>Fiscal Accounts Technician Supervisor</del>	1.00	53,808
Program Manager I	-1.00	-104,126
Program Senior Management Senior II	1.00	136,040
Education Program Specialist	1.00	123,179

**R00A01**

HR Specialist	1.00	53,808
Fringe Benefits		<u>210,047</u>
Object .01 Salaries, Wages, and Fringe Benefits		664,738
Object .02 Technical and Special Fees		<u>-534,856</u>
		129,882

Special Fund Appropriation	-106,051
Federal Fund Appropriation	235,933

**Explanation:** This action deletes 3 new positions added in Supplemental Budget No. 1 for the Office of the Deputy for Organizational Effectiveness but retains the funding provided. The Maryland State Department of Education has sufficient existing vacant positions that can be reclassified to serve these roles.

**R00A01.06 Office of the Deputy for Operations**

Amend the following language:

**98. R00A01.06 Office of the Deputy for Operations**

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

<del>Administrative Manager Senior III</del>	<del>-1.00</del>	109,247
Program Manager I	1.00	104,126
Program Senior Management Senior II	-1.00	-136,040
Education Program Specialist	-1.00	-104,126
HR Specialist	-1.00	-53,808
Fringe Benefits		-44,607
Turnover Expectancy		<u>-35,451</u>
Object .01 Salaries, Wages, and Fringe Benefits		-179,712
Object .02 Technical and Special Fees		<u>-77,116</u>
		-256,828

General Fund Appropriation	121,261
Federal Fund Appropriation	-378,089

**Explanation:** This action deletes 1 new position added in Supplemental Budget No. 1 for the Office of the Deputy for Operations but retains the funding provided. The Maryland State Department of Education has sufficient existing vacant positions that can be reclassified to serve these roles.

**R00A02**  
**Aid to Education**  
**Maryland State Department of Education**

**Budget Amendments**

**R00A02.01 State Share of Foundation Program**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$73,128,727 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount.~~

**Explanation:** This action strikes language that would have reduced \$73.1 million of the special fund appropriation from the Blueprint for Maryland’s Future Fund in the Maryland State Department of Education – Aid to Education – State Share of Foundation Program budget, R00A02.01, contingent on legislation delaying the collaborative time per pupil amount. This action is consistent with actions in HB 504, as amended, to retain current law for the collaborative time per pupil amount.

**R00A02.02 Compensatory Education**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$31,299,669 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount.~~

**Explanation:** This action strikes language that would have reduced \$31.3 million of the special fund appropriation from the Blueprint for Maryland’s Future Fund in the Maryland State Department of Education – Aid to Education – Compensatory Education budget, R00A02.02, contingent on legislation delaying the collaborative time per pupil amount. This action is consistent with actions in HB 504, as amended, to retain current law.

**Committee Narrative**

**R00A02.07 Students With Disabilities**

**Report on the Nonpublic Placement Program:** The committees request a report on costs for the Nonpublic Placement program; implementation of nonpublic school special education teacher pay parity related to the Teacher Pay Parity Act (Chapter 648 of 2023); and actions taken by the Maryland State Department of Education (MSDE) to implement this program. The committees request that MSDE submit a report by October 1, 2025, including (1) program closeout data for fiscal 2025 by provider, including annual reimbursement costs and any costs that could not be covered within the fiscal 2025 appropriation; (2) actions taken in calendar 2024

## R00A02

and 2025 to implement Chapter 648; and (3) planned actions related to implementation of Chapter 648 and efforts to achieve pay parity in future years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the nonpublic placement program	MSDE	October 1, 2025

**Report on the Autism Waiver Program:** The committees request a report by November 1, 2025, on the Autism Waiver program, which is managed by the Maryland State Department of Education (MSDE). This status update should provide information on the (1) current number of individuals on the Autism Waiver waitlist; (2) the number of slots utilized in fiscal 2025; (3) the number of slots in use in fiscal 2026; (4) a timeline for increasing utilized slots to the target level; and (5) projected costs for Autism Waiver services through fiscal 2031 by year based on the timeline for increasing utilized slots.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the autism waiver program	MSDE	November 1, 2025

### Budget Amendments

#### R00A02.24 Limited English Proficient

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$9,750,947 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount.~~

**Explanation:** This action strikes language that would have reduced \$9.8 million of the special fund appropriation from the Blueprint for Maryland’s Future Fund in the Maryland State Department of Education – Aid to Education – Limited English Proficient budget, R00A02.24, contingent on legislation delaying the collaborative time per pupil amount. This action is consistent with actions taken in HB 504, as amended, to retain current law for the collaborative time per pupil amount.

## R00A02

### R00A02.25 Guaranteed Tax Base

Strike the following language from the general fund appropriation:

~~, provided that \$1,699,606 of this appropriation is contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount.~~

**Explanation:** This action strikes language that would have increased the general fund appropriation by \$1.7 million in the Maryland State Department of Education – Aid to Education – Guaranteed Tax Base program, R00A02.25, contingent on legislation delaying the collaborative time per pupil amount. This action is consistent with actions to retain current law for the collaborative time per pupil amount.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Guaranteed Tax Base program	-1,699,606	GF
Total Change	-1,699,606	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	66,664,398	64,964,792	-1,699,606	
<b>Total Funds</b>	<b>66,664,398</b>	<b>64,964,792</b>	<b>-1,699,606</b>	

### R00A02.55 Teacher Development

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Blueprint for Maryland’s Future special funds for the Grow Your Own Educators program by \$14.0 SSmillion to level-fund the program with the fiscal 2025 working appropriation for the Maryland Leads Grow Your Own Staff program.	-14,000,000	SF
2. Delete Blueprint for Maryland’s Future special funds for Collaborative Time Innovation Demonstration grants	-9,000,000	SF
Total Change	-23,000,000	0.00

## R00A02

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	96,000	96,000	0	
Special Fund	74,797,161	51,797,161	-23,000,000	
Federal Fund	31,679,678	31,679,678	0	
<b>Total Funds</b>	<b>106,572,839</b>	<b>83,572,839</b>	<b>-23,000,000</b>	

### R00A02.57 At-Risk Early Childhood Grants

Add the following language to the general fund appropriation:

, provided that \$1,500,000 of this appropriation made for the purpose of the Therapeutic Child Care Grant Program shall be allocated to existing providers participating in the program in the same proportion as was provided in fiscal 2022. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$1,500,000 in general funds budgeted for the Therapeutic Child Care Grant Program to be allocated to existing providers in the same proportion as was provided through the program in fiscal 2022.

### Committee Narrative

#### R00A02.59 Child Care Assistance Grants

**Child Care Scholarship (CCS) Program Quarterly Reports:** The Maryland State Department of Education (MSDE) has implemented a series of significant changes under the CCS program. These changes, along with increasing program enrollment, have contributed to higher costs and shortfalls in fiscal 2023, 2024 and 2025. In response to these financial pressures, the department has proposed an enrollment freeze as a cost-saving measure to control program expenditures and align them with available funding. The committees request that MSDE submit quarterly reports with the following information:

- CCS expenditures by fund, including Child Care and Development Fund spending carried over from prior fiscal years;
- fiscal 2026 year-to-date spending and annualized cost estimates, noting the adequacy of remaining State and federal fund sources;



## R00A02

- the number of scholarships awarded by income eligibility category by month, total expenditures for those scholarships, and average cost per child;
- updates on whether the department is maintaining a CCS waiting list and, if so, which income categories are impacted and how many children and families have applied for CCS benefits and been added to the waiting list by county and family income levels; and
- updates on the implementation of the enrollment freeze, including the anticipated savings and how the freeze will affect the program’s budget.

In its September 2025 report, MSDE should include actual data for the CCS program in the final quarter of fiscal 2025 and aggregate fiscal 2025 data. All reports should provide data on a monthly basis for fiscal 2026 year to date.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CCS quarterly expenditure reports	MSDE	September 15, 2025 December 15, 2025 March 15, 2026 June 15, 2026

### Budget Amendments

#### R00A02.60 Blueprint for Maryland’s Future Transition Grants

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate Blueprint for Maryland’s Future special funds for the Academic Excellence Fund because the program is duplicative to Blueprint Training for Teachers and other local professional development programming.	-19,310,000 SF	
Total Change	-19,310,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	88,523,027	69,213,027	-19,310,000	
<b>Total Funds</b>	<b>88,523,027</b>	<b>69,213,027</b>	<b>-19,310,000</b>	

## R00A02

### Committee Narrative

**Report on Enrollment and Counts for Blueprint for Maryland’s Future Programs:** The committees request a report by October 1, 2025, on Maryland State Department of Education (MSDE) enrollment collection procedures for free and reduced-price meal (FRPM) students; teacher counts for national board certified (NBC) teachers for the career ladder program; and student counts for the college and career readiness (CCR) program.

For FRPM student enrollment, this report should include data by local education agency (LEA) and school for the Community Eligibility Provision (CEP), including the percentage of FRPM students in the fiscal year prior to entry into CEP; and greater than comparisons by LEA and school used to calculate compensatory education enrollment.

For NBC teacher counts, the report should include the following data by LEA and school-type (either low-performing or non-low-performing) if applicable:

- count of teachers eligible for a fiscal 2026 award and their year of NBC attainment;
- count of teachers who attempted NBC but did not attain it in either school year 2023-2024 or 2024-2025;
- count of teachers attempting NBC in school year 2025-2026; and
- steps taken by MSDE and LEAs to encourage NBC teachers to move to low-performing schools.

For CCR student counts, this report and data should include projected CCR counts and funding from fiscal 2027 through 2030 based on the expanded CCR standard.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on enrollment and counts for Blueprint for Maryland’s Future programs	MSDE	October 1, 2025

## R00A02

### Budget Amendments

#### R00A02.63 Education Effort Adjustment

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$9,876,396 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount.~~

**Explanation:** This action strikes language that would have reduced \$9.9 million of the special fund appropriation in the Maryland State Department of Education – Aid to Education – Education Effort Adjustment budget, R00A02.63, contingent on the enactment of legislation delaying the collaborative time per pupil amount. This action is consistent with actions in HB 504, as amended, to retain current law for the collaborative time per pupil amount.

### Committee Narrative

**Report on the Maryland Comprehensive Assessment Program (MCAP):** The committees request a report on learning loss due to the COVID-19 pandemic and costs for MCAP assessment development and implementation. The committees request by October 1, 2025, that the Maryland State Department of Education (MSDE) submit a report on MCAP, which should include, but is not limited to:

- a timetable for MCAP administration for all assessments for the 2025-2026 and 2026-2027 school years, including field testing and pilots for new assessments;
- details on MCAP measurement of student learning loss in the 2025-2026 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;
- details on MCAP administration in the 2025-2026 and 2026-2027 school years by LEA, program, grade level, and assessment, including alternative assessments and the Kindergarten Readiness Assessment;
- anticipated changes, if any, to assessments for virtual school students in the 2025-2026 and 2026-2027 school years;
- expenditures in fiscal 2025 and 2026, and anticipated allowances for fiscal 2027, for each MCAP assessment, assessments under development, and administration, including contractual expenditures by vendor;

## R00A02

- information pertaining to any formal review of MCAP assessments and standards in calendar 2026 and 2027 by MSDE, by curriculum and assessment, including any anticipated changes to MCAP assessments as a result of that review and the projected costs of those changes; and
- alignment of MCAP goals and outcomes with Blueprint for Maryland’s Future outcome measures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MCAP	MSDE	October 1, 2025

**Reports on Local Education Agency (LEA) COVID-19 Federal Stimulus Fund Expenditures:** In fiscal 2021, 2022, and 2023, LEAs received a total of \$256.6 million as authorized in the RELIEF Act (Chapter 39 of 2021) and allocated in the fiscal 2022 Budget Bill (Chapter 357 of 2021) for tutoring, behavioral health, summer school, school reopening, and transitional supplemental instruction. As part of mandated reporting in Chapter 55 of 2021, the Blueprint for Maryland’s Future Program – Revisions, LEAs were required to report on expenditures of these funds to the General Assembly and the Accountability and Implementation Board through calendar 2023. LEAs were to submit a report consistent with the requirements of the previous report by December 1, 2024, as part of committee narrative in the 2024 Joint Chairmen’s Report. At the time of the submitted responses, LEAs reported carrying balances as the deadline for expenditures had not passed. Therefore, the committees request that the 24 LEAs submit a final closeout report by October 1, 2025, consistent with the requirements of the previously mandated report on COVID-19 federal stimulus fund expenditures, which requested the following information: (1) the county board’s use of federal funding to address the effects of the COVID-19 pandemic on education; and (2) State funding received to implement the Blueprint for Maryland’s Future Program, including a description of the amount of funding spent on student instruction. Additionally, as part of this submission, LEAs should review previous reports for this purpose and document corrections in this final report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on LEA COVID-19 expenditures	LEAs	October 1, 2025

**R00A03**  
**Funding for Educational Organizations**  
**Maryland State Department of Education**

**Budget Amendments**

**R00A03.05 Broadening Options and Opportunities for Students Today**

Add the following language to the special fund appropriation:

Further provided that \$617,522 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that the Maryland State Department of Education (MSDE) shall submit a report to the budget committees by January 15, 2026, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2024-2025 school year by the student; and (c) if the student attended the same nonpublic school in the 2024-2025 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2024-2025 school year and will receive in the 2025-2026 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;

## R00A03

- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2024-2025 school year who are attending public school for the 2025-2026 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2024-2025 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

**Explanation:** This language requires MSDE to report by January 15, 2026, on the distribution of the BOOST scholarships; information on the students receiving BOOST scholarships; teacher certifications for nonpublic schools participating in the BOOST Program; and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2024-2025 school year who withdrew or were expelled from the nonpublic schools that they were attending. Finally, the language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts and that \$617,522 of the BOOST appropriation shall be used to provide higher awards for these students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BOOST Program participation	MSDE	January 15, 2026

## **R00A03**

### **Supplemental Budget No. 1**

#### **R00A03.07 Non-Public School Health and Security**

Add the following language to the special fund appropriation:

Further provided that this appropriation shall be funded with special funds from the Cigarette Restitution Fund only.

**Explanation:** This action requires the appropriation for the Nonpublic School Health and Security Program, R00A03.07, to be funded with special funds from the Cigarette Restitution Fund only.

**R00A06**  
**Maryland Center for School Safety**  
**Maryland State Department of Education**

**Budget Amendments**

**R00A06.02 Maryland Center for School Safety – Grants**

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds to the Maryland Center for School Safety for the School Resource Officer grant program by \$5.0 million. This reduction will be backfilled with special funds from the Safe Schools Fund balance.	-5,000,000	GF
 Total Change	 -5,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	13,000,000	8,000,000	-5,000,000	
Special Fund	13,600,000	13,600,000	0	
<b>Total Funds</b>	<b>26,600,000</b>	<b>21,600,000</b>	<b>-5,000,000</b>	



**R00A99**  
**Early Childhood**  
**Maryland State Department of Education**

**Supplemental Budget No. 1**

**R00A01.04 Division of Early Childhood**

Amend the following language:

**96. R00A01.04 Division of Early Childhood**

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:

<del>Fiscal Services Administrator V</del>	1.00	95,991
Fringe Benefits		<u>43,515</u>
Object .01 Salaries, Wages, and Fringe Benefits		139,506
Federal Fund Appropriation		139,506

**Explanation:** This action deletes 1 new position added in Supplemental Budget No. 1 for the Division of Early Childhood but retains the funding provided. The Maryland State Department of Education has sufficient existing vacant positions that can be reclassified to serve these roles.

## **R12**

# **Accountability and Implementation Board**

### **Committee Narrative**

#### **R12A01.01 Accountability and Implementation Board**

**Status Report on the Blueprint for Maryland’s Future (Blueprint) Implementation:** The committees request that the Accountability and Implementation Board (AIB) submit a report by September 1, 2025, on agency actions to implement Blueprint. This report shall include a timeline and detailed information on the progress in completing and/or implementing the following programs, reports, and measures:

- calendar 2025 and 2026 local education agency (LEA) Blueprint implementation plans and current status relative to minimum school funding requirements;
- calendar 2024 and 2025 State agency Blueprint implementation plans;
- collaboration with the Maryland State Department of Education, the State Board of Education, the Professional Standards and Teacher Education Board, and the teacher preparation workgroup to revise teacher preparation program requirements;
- targeted training on Blueprint and any changes to training and/or funding for 2025-2026 school year;
- progress on the independent evaluation of Blueprint implementation and outcomes;
- LEA and Career and Technology Education Committee technical assistance Phase I and II grants, including use of funds; roles and responsibilities of strategic facilitators; categorized expenditures by LEA; and AIB collaboration, training, and accountability measures for grantees;
- LEA career ladder implementation plans;
- LEA career counseling programs for middle and high school students and accompanying fiscal reports;
- monthly Blueprint financial reporting on minimum funding requirements; and
- progress to determine Blueprint final outcome measures, baseline data, and targets for early childhood education; college and career readiness; career ladder; student support personnel; or any other outcome measures under development.

## R12

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on Blueprint implementation	AIB	September 1, 2025

**R13M00**  
**Morgan State University**

**Budget Amendments**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of the general administration may not be expended until Morgan State University (MSU) submits a report to the budget committees on the development of East North Avenue in the City of Baltimore. The General Assembly requests that MSU convene a group of stakeholders to create a plan for long-term development for East North Avenue. The report shall include tentative redevelopment plans, MSU’s stakeholder and community engagement efforts, and the role of stakeholders in development of the plans. This report shall be submitted by January 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts funds pending a report on MSU’s development plans in East North Avenue.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
East North Avenue development report	MSU	January 15, 2026

**R14D00**  
**St. Mary's College of Maryland**

**Budget Amendments**

**R14D00.00 St. Mary's College of Maryland**

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses for St. Mary's College of Maryland (SMCM) may not be expended until SMCM submits a report to the budget committees on actions taken to address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A fiscal compliance audit of SMCM released by OLA in December 2024 has raised concerns about the financial management practices at SMCM. This language restricts funds until SMCM submits a report detailing actions taken to address the findings in the audit and other efforts to improve financial management practices.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions taken to address OLA audit findings and improve financial management practices	SMCM	December 1, 2025

**R15P00**  
**Maryland Public Broadcasting Commission**

**Budget Amendments**

**R15P00.02 Administration and Support Services**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended for that purpose until the Maryland Public Broadcasting Commission (MPBC) submits a report to the budget committees providing information on the status of corrective actions taken to address findings related to the affiliated foundation and the retention and provision of documents to the Office of Legislative Audits (OLA) included in the fiscal compliance audit released by OLA in October 2024. Specifically, the report shall address actions to review procedures related to its collections process, underwriting and sponsorship agreements; monitoring of revenue generating activities, review of annual conflict of interest disclosures; and eliminating payments of certain State funds to the affiliated foundation. The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In October 2024, OLA released a fiscal compliance audit for MPBC including six findings. This language restricts funds until MPBC submits a report regarding the status of actions taken to address the findings related to the affiliated foundation contained within the audit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions taken or planned to be taken to address findings related to the affiliated foundation in the fiscal compliance audit released in October 2024	MPBC	October 1, 2025

**R30B30**  
**University of Maryland Global Campus**  
**University System of Maryland**

**Committee Narrative**

**R30B30.00 University of Maryland Global Campus**

**National Marketing Campaign:** The University of Maryland Global Campus (UMGC) undertook an expansive national campaign to expand its reach, spending approximately \$326 million from fiscal 2020 to 2025. The committees are interested in the results of this multimillion dollar campaign. The committees request that UMGC submit a report by December 1, 2025, detailing the amount spent in each fiscal year, as well as the number and dollar value of each media contract used, and the students gained from each contract. The report should also include the metrics on how the institution determined the enrollment gains from the campaign. UMGC should address the details of any planned or implemented new marketing campaigns not related to the initial \$500 million campaign.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
National marketing campaign	UMGC	December 1, 2025

**R62I0010**  
**Student Financial Assistance**  
**Maryland Higher Education Commission**

**Committee Narrative**

**R62I00.10 Educational Excellence Awards**

**Impact of Credit Completion Requirement on Financial Aid Awards:** The committees are interested in the impact that the 30-credit-hour requirement had on students in the 2024-2025 academic year and the 2025-2026 awarding year, specifically if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report should also identify how the Maryland Higher Education Commission (MHEC) alerts Educational Excellence Award (EEA) recipients that they are in danger of losing their award. The report should identify the updated funding disbursement, by EEA award type and by total credit attainment grouping, for the students from the most recent review cycle as well as what the total funding amount was, by EEA award type, prior to those students having their award funding amounts revised.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on impact of credit completion requirement on financial aid awards	MHEC	December 12, 2025

**Next Generation Scholars (NGS) Postsecondary Outcomes:** The committees remain interested in determining how many NGS students met the eligibility requirements and later enrolled in a postsecondary institution. The report should identify the number of NGS seniors for the 2024-2025 and 2025-2026 academic years, the number of NGS seniors who successfully met all of the eligibility requirements, the number of eligible NGS seniors receiving a guaranteed access award, and the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer session or the fall semester and identify to which higher education segment those students enrolled.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on postsecondary outcomes for NGS senior students	MHEC	December 1, 2025



## R62I0010

**Educational Excellence Awards Program Details:** The committees are interested in understanding more about the Howard P. Rawlings Educational Excellence Awards (EEA) program. The committees request that the Maryland Higher Education Commission (MHEC) submit a report providing information on the EEA program with detail separately for the Guaranteed Access Grant and Educational Assistance Grant. The report shall provide data for fiscal 2025 detailing the number of new and renewal awards separately by month for each program; dollar amounts awarded and paid to the institution for new and renewal awardees in each program; the amount of unspent appropriation transferred to the Need-Based Student Financial Assistance Fund at the close of the fiscal year; and the average amount of time between when the student accepts an award and when the account of the student is credited and, if different, the average amount of time between when the student accepts an award and payment to the institution. In addition, MHEC shall discuss efforts to notify applicants in a timely manner about the status of the application and the determination of receipt of an award.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on data and information of the EEA program	MHEC	December 8, 2025

**Guaranteed Access Grant and Individuals in Informal Kinship Care:** The committees are interested in understanding barriers for individuals in informal kinship care in receiving Guaranteed Access Grants in a timely manner. The committees request that the Maryland Higher Education Commission (MHEC), in collaboration with Financial Assistance Advisory Council (FAAC) and nonprofit organizations that participate in the Next Generation Scholars program, submit a report that reviews the current process and timing for determining student financial assistance eligibility, including the dependency override process, for individuals in informal kinship care and examines options to make changes to the process so that eligibility is determined as the Free Application for Federal Student Aid forms are received.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the process to determine eligibility for financial aid for individuals in informal kinship care	MHEC FAAC Nonprofit Organizations for Next Generation Scholars	December 1, 2025

## R62I0010

### Budget Amendments

#### R62I00.48 Maryland Community College Promise Scholarship Program

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds within the Maryland Community College Promise Scholarship Program due to lower projected expenditures. The Maryland Higher Education Commission (MHEC) has consistently underspent the appropriation in the last three years. In fiscal 2024, MHEC awarded less than the appropriation by approximately \$7.2 million. MHEC also awarded less than the appropriation in fiscal 2022 and 2023 by \$8.9 million and \$10.8 million, respectively.	-1,500,000	GF
Total Change	-1,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	15,000,000	13,500,000	-1,500,000	
<b>Total Funds</b>	<b>15,000,000</b>	<b>13,500,000</b>	<b>-1,500,000</b>	

#### R62I00.49 Teaching Fellows for Maryland Scholarships

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds within the Teaching Fellows for Maryland Scholarship Program due to lower projected expenditures. The Maryland Higher Education Commission (MHEC) has consistently underspent the appropriation in the last two years. In fiscal 2023 and 2024, MHEC awarded less than the appropriation by approximately \$4.4 million and \$4.7 million, respectively.	-4,000,000	SF
Total Change	-4,000,000	0.00

**R62I0010**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Special Fund	18,000,000	14,000,000	-4,000,000	
<b>Total Funds</b>	<b>18,000,000</b>	<b>14,000,000</b>	<b>-4,000,000</b>	

**R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,800,000 contingent upon the enactment of legislation reducing the mandate for the Police Officer and Probation Officer Loan Assistance Repayment Program.~~

**Explanation:** This action strikes language that would have reduced \$4.8 million of the general fund appropriation from the Maryland Loan Assistance Repayment Program for Police Officers in the Maryland Higher Education Commission budget, R62I00.52, contingent on legislation reducing the mandate for the Maryland Loan Assistance Repayment Program for Police Officers. A separate action reduces funding for the program by \$3.0 million instead of \$4.8 million in fiscal 2026.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds within the Maryland Loan Assistance Repayment Program (LARP) for Police Officers due to lower projected expenditures. The Maryland Higher Education Commission (MHEC) has consistently underspent the appropriation in the last two years. In fiscal 2024, MHEC awarded less than the appropriation by approximately \$5.0 million. MHEC also awarded less than the appropriation in fiscal 2023 by approximately \$1.5 million. This action provides \$2.0 million for LARP for Police Officers in fiscal 2026.	-3,000,000	GF
 Total Change	 -3,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	5,000,000	2,000,000	-3,000,000	
<b>Total Funds</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>-3,000,000</b>	

**R62I0010**

**Fiscal 2025 Deficiency**

**R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers**

Add the following language to the general fund appropriation:

R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the Police Officer and Probation Officer Loan Assistance Repayment Program based on projected expenditures.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation reducing the funding for the Police Officer and Probation Officer Loan Assistance Repayment Program ..... -3,675,000  
-3,375,000

**Explanation:** This language modifies the fiscal 2025 deficiency appropriation to reduce the amount withdrawn from the program contingent on a provision in the Budget Reconciliation and Financing Act of 2025 that reduces the mandate. This action provides \$500,000 for the Loan Assistance Repayment Program for Police Officers in fiscal 2025 rather than \$200,000.

**Budget Amendments**

**R62I00.53 Maryland Police Officers Scholarship Program**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,500,000 contingent upon the enactment of legislation reducing the mandate for the Police Officer and Probation Officer Scholarship Program.~~

**Explanation:** This action strikes language that would have reduced \$4.5 million of the general fund appropriation from the Maryland Police Officers Scholarship Program in the Maryland Higher Education Commission budget, R62I00.53, contingent on legislation reducing the mandate for the Maryland Police Officers Scholarship Program. A separate action reduces funding for the program by \$3.0 million instead of \$4.5 million in fiscal 2026.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds within the Maryland Police Officers Scholarship Program due to lower projected expenditures. The Maryland Higher Education	-3,000,000	GF

**R62I0010**

Commission (MHEC) has consistently underspent the appropriation in the last two years. In fiscal 2024, MHEC awarded less than the appropriation by approximately \$4.9 million. MHEC also awarded less than the appropriation in fiscal 2023 by approximately \$8.5 million. This action provides \$2.0 million for the scholarship program in fiscal 2026.

Total Change -3,000,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	5,000,000	2,000,000	-3,000,000	
<b>Total Funds</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>-3,000,000</b>	

**Fiscal 2025 Deficiency**

**R62I00.53 Maryland Police Officers Scholarship Program**

Add the following language to the general fund appropriation:

R62I00.53 Maryland Police Officers Scholarship Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for the Police Officer and Probation Officer Scholarship Program based on projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$3,675,000~~ \$3,375,000 contingent upon the enactment of legislation reducing the funding for the Police Officer and Probation Officer Scholarship Program

~~-3,675,000~~  
-3,375,000

**Explanation:** This language modifies the fiscal 2025 deficiency appropriation to reduce the amount withdrawn from the program contingent on a provision in the Budget Reconciliation and Financing Act of 2025 that reduces the mandate. This action provides \$500,000 for the scholarship program in fiscal 2025 rather than \$200,000.

**Committee Narrative**

**Outreach to Police Officers and Probation Agents:** The committees are interested in the Maryland Higher Education Commission’s (MHEC) outreach to police officers and probation

## R62I0010

agents about the Maryland Loan Assistance Repayment Program for Police Officers and Probation Agents and the Maryland Police Officers and Probation Agents Scholarship Program. The committees request that MHEC submit a report identifying communication initiatives for these programs including a targeted communication campaign to advertise these financial aid programs to current and aspiring police officers and probation agents within the State. The report shall provide information on:

- how often the website was updated for each program;
- the number of high schools, colleges, police departments, and probation offices notified about each program;
- frequency of communication (in-person, phone calls, e-mails, and mail) with high schools, colleges, police departments, and probation offices about each program; and
- other communication efforts to reach potentially eligible recipients.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on outreach initiatives to police officers and probation agents for financial aid	MHEC	December 19, 2025

## R75T0001 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of the general administration may not be expended until Morgan State University (MSU) submits a report to the budget committees on the development of East North Avenue in the City of Baltimore. The General Assembly requests that MSU convene a group of stakeholders to create a plan for long-term development for East North Avenue. The report shall include tentative redevelopment plans, MSU's stakeholder and community engagement efforts, and the role of stakeholders in development of the plans. This report shall be submitted by January 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts funds pending a report on MSU's development plans in East North Avenue.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
East North Avenue development report	MSU	January 15, 2026

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administrative expenses for St. Mary's College of Maryland (SMCM) may not be expended until SMCM submits a report to the budget committees on actions taken to address the findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA) in December 2024. The report shall include how each finding has been addressed, actions taken and planned to be taken to implement recommendations made by OLA, and a timeline for fully implementing all of the recommendations by OLA. In addition, the report shall address other actions planned and taken by SMCM to improve financial management practices. The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A fiscal compliance audit of SMCM released by OLA in December 2024 has raised concerns about the financial management practices at SMCM. This language restricts

## R75T0001

funds until SMCM submits a report detailing actions taken to address the findings in the audit and other efforts to improve financial management practices.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions taken to address OLA audit findings and improve financial management practices	SMCM	December 1, 2025

### Committee Narrative

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions, such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, the USM report should include the percent of faculty meeting or exceeding teaching standards for tenured/tenure-track faculty for the University of Maryland, Baltimore Campus.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 15, 2025

**Report on Fiscal 2026 Historically Black Colleges and Universities (HBCU) Settlement Funds:** The committees remain interested in the HBCU settlement funds. The committees request that Bowie State University (BSU), Coppin State University (CSU), Morgan State University (MSU), and University Maryland Eastern Shore (UMES) each submit a report on the plans for the fiscal 2026 HBCU settlement funds. The reports should include how the fiscal 2026 funding will be used for scholarships and financial aid support services, faculty recruitment and development, expanding and improving existing academic programs, developing and implementing new academic programs, academic support, and marketing at each institution.



**R75T0001**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2026 HBCU settlement funds	BSU CSU MSU UMES	November 1, 2025

**R95C00**  
**Baltimore City Community College**

**Committee Narrative**

**R95C00.00 Baltimore City Community College**

**Enrollment and the Mayor’s Scholars Program (MSP):** The committees request a report on MSP that includes updated information on MSP for the 2024-2025 academic year and that identifies what additional actions are being taken to increase enrollment per full-time equivalent student. Additionally, the report should provide the following information on MSP: (1) the number of applications received for all cohorts, the number of students who enrolled each semester, and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for all cohorts; (3) the number of students in all cohorts applicable who have successfully completed at least 15 credits each semester, or a total of 30 credits in their academic year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enrollment and MSP	Baltimore City Community College	December 15, 2025

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce 1.0 new position (N2614942). The Department of Housing and Community Development has 26 vacant positions as of December 31, 2024. The function of the new position could be filled by reclassifying an existing vacant position.	-155,581 GF	-1.00
 Total Change	 -155,581	 -1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	56.00	55.00		-1.00
General Fund	23,078,519	22,922,938	-155,581	
Special Fund	15,141,608	15,141,608	0	
Federal Fund	15,108,226	15,108,226	0	
<b>Total Funds</b>	<b>53,328,353</b>	<b>53,172,772</b>	<b>-155,581</b>	

**Committee Narrative**

**Implementation Status of the Rental Assistance for Community School Families Program:** Chapter 210 of 2024 created the Rental Assistance for Community School Families Program and Fund to provide rental assistance for eligible student households at community schools. Families may be eligible for assistance under the program if a student in the family is enrolled in a community school receiving funding under the Concentration of Poverty School Grant Program and is housed in a rental property where at least one household member is at risk of homelessness. The committees request that the Department of Housing and Community Development (DHCD) submit a report on the status of the program’s implementation, including a description of actions taken since the start of fiscal 2025 and actions planned to be taken in fiscal 2026.

**S00A**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation status of the Rental Assistance for Community School Families Program	DHCD	October 1, 2025

**Budget Amendments**

**S00A24.02 Neighborhood Revitalization – Capital Appropriation**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment of legislation allowing mandated funds for the Continuing the CORE Partnership Fund to be funded through general obligation bonds.~~

**Explanation:** This is a technical amendment to strike a contingency.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general funds for Baltimore Vacants Reinvestment Initiative (BVRI) under the Strategic Demolition Fund that are contingently reduced by the Budget Reconciliation and Financing Act of 2025. BVRI is fully funded using general obligation bond funds.	-50,000,000	GF
 Total Change	 -50,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	50,000,000	0	-50,000,000	
Special Fund	2,244,000	2,244,000	0	
Federal Fund	28,114,000	28,114,000	0	
<b>Total Funds</b>	<b>80,358,000</b>	<b>30,358,000</b>	<b>-50,000,000</b>	

**T00  
Department of Commerce**

**Supplemental Budget No. 1**

**OFFICE OF THE SECRETARY**

**T00A00.08 Division of Administration and Technology**

Amend appropriation for the purposes indicated:

**121. T00A00.08 Division of Administration and Technology**

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for IT system improvements, realigned from the Dedicated Purpose Account.

Object .08 Contractual Services ..... 800,000  
0

**Explanation:** This action is technical.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funds realigned for Economic Agenda Information Technology (IT) Investments allocated for a customer management system and other IT tools in the Department of Commerce.	-800,000	GF
 Total Change	 -800,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	800,000	0	-800,000	
<b>Total Funds</b>	<b>800,000</b>	<b>0</b>	<b>-800,000</b>	

**T00**

**Budget Amendments**

**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

**T00F00.01 Managing Director of Business and Industry Sector Development**

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation for out-of-state/routine operations travel in the Office of the Managing Director of Business and Industry Section Development by \$457,241 to the fiscal 2024 actual expenditures level.	-457,241	GF
 Total Change	 -457,241	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
Position	8.00	8.00		0.00
General Fund	1,702,555	1,245,314	-457,241	
Special Fund	102,467	102,467	0	
<b>Total Funds</b>	<b>1,805,022</b>	<b>1,347,781</b>	<b>-457,241</b>	

**Committee Narrative**

**Mitigation of Impacts from Dredging Related to Sparrows Point Container Terminal Project:** The Department of Commerce (Commerce) is requested to provide a report in conjunction with Tradepoint Atlantic (TPA) on the mitigation measures that will be taken to reduce or avoid impacts on the Pleasant Yacht Club and the North Point Yacht Club from dredging operations related to TPA’s Sparrows Point Container Terminal Project. In addition to discussions on mitigating impacts for both clubs, the report should detail either:

- how the planned dredging operations will be adjusted to preserve the Pleasant Yacht Club property and pier in a manner that will allow the operations of the yacht club to continue onsite; or
- how the yacht clubs will be compensated in the event the planned dredging operations cannot be adjusted.

The dredging plan is subject to approval by the Army Corps of Engineers, and the report should

**T00**

summarize any changes to the plan, including required mitigation. The report should be provided to the budget committees by October 1, 2025.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on plans to mitigate the impact of dredging operations on yacht clubs	Commerce TPA	October 1, 2025

**Supplemental Budget No. 1**

**T00F00.01 Managing Director of Business and Industry Sector Development**

Amend appropriation for the purposes indicated:

**123. T00F00.01 Managing Director of Business and Industry Sector Development**

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Certified Sites Program, realigned from the Dedicated Purpose Account.

Object .12 Grants, Subsidies, and Contributions	7,000,000
	<u>3,500,000</u>

**Explanation:** This action is technical.

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds realigned from the Dedicated Purpose Account for the Certified Sites Program due to the State’s fiscal condition. This action leaves \$3.5 million for this program.	-3,500,000	GF
 Total Change	 -3,500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	17,292,500	13,792,500	-3,500,000	
<b>Total Funds</b>	<b>17,292,500</b>	<b>13,792,500</b>	<b>-3,500,000</b>	

**T00**

**Budget Amendments**

**T00F00.04 Office of Business Development**

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete grant funding to Ignite Capital.	-1,000,000	GF
Total Change	-1,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
Position	22.00	22.00		0.00
General Fund	5,102,383	4,102,383	-1,000,000	
Special Fund	26,324,390	26,324,390	0	
<b>Total Funds</b>	<b>31,426,773</b>	<b>30,426,773</b>	<b>-1,000,000</b>	

**T00F00.05 Office of Strategic Industries and Entrepreneurship**

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Industry 4.0 program.	-4,000,000	GF
2. Reduce grant funding to the Maryland Tech Council for the BioHub Maryland Initiative to the fiscal 2025 funding level of \$500,000.	-1,500,000	GF
3. Reduce funding for the Build Our Future Grant Pilot Program by \$3 million to the fiscal 2025 working appropriation level of \$7 million.	-3,000,000	GF
Total Change	-8,500,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
Position	15.00	15.00		0.00
General Fund	21,412,297	12,912,297	-8,500,000	
Special Fund	466,777	466,777	0	
<b>Total Funds</b>	<b>21,879,074</b>	<b>13,379,074</b>	<b>-8,500,000</b>	



**T00**

**T00F00.30 Regional Institution Strategic Enterprise Zone Program**

Amend appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Regional Institution Strategic Enterprise Zone business rental assistance program due to an available fund balance and the underutilization of the program.	-750,000	GF
 Total Change	 -750,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>
General Fund	750,000	0	-750,000	
<b>Total Funds</b>	<b>750,000</b>	<b>0</b>	<b>-750,000</b>	

**T00F00.31 Child Care Capital Support Revolving Loan Fund – Capital Appropriation**

Add the following language to the special fund appropriation:

, provided that, contingent on the enactment of SB 611 or HB 859 promoting access to health insurance for child care professionals, \$250,000 of this appropriation made for the purpose of the Child Care Capital Support Revolving Loan Fund may not be expended for that purpose but instead may be transferred by budget amendment to D78Y01.01 Maryland Health Benefit Exchange (MHBE) to be used only for the purpose of conducting a targeted outreach campaign to help child care workers enroll in health insurance and conducting a survey of the landscape and availability of health insurance among child care providers. Further provided that MHBE shall submit a report to the budget committees on their survey findings by January 1, 2026. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language transfers funding to MHBE for the purpose of promoting access to health insurance for child care professionals and for conducting a survey on the landscape and availability of such access, contingent on the enactment of legislation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a survey of the landscape and availability of health insurance among child care providers	MHBE	January 1, 2026

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**T00F00.33 Maryland New Start Microloan Program**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Maryland New Start Microloan Program due to an available fund balance.	-300,000	GF
<b>Total Change</b>	<b>-300,000</b>	<b>0.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	300,000	0	-300,000	
<b>Total Funds</b>	<b>300,000</b>	<b>0</b>	<b>-300,000</b>	

**DIVISION OF TOURISM, FILM AND THE ARTS**

**T00G00.03 Maryland Tourism Development Board**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Tourism Development Board.	-3,183,300	GF
<b>Total Change</b>	<b>-3,183,300</b>	<b>0.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	13,366,600	10,183,300	-3,183,300	
Special Fund	2,000,000	2,000,000	0	
Federal Fund	127,000	127,000	0	
<b>Total Funds</b>	<b>15,493,600</b>	<b>12,310,300</b>	<b>-3,183,300</b>	

**Committee Narrative**

**T00G00.05 Maryland State Arts Council**

**Report on the Use of Grant Funds:** The committees request that the Department of Commerce (Commerce) and Board of Public Works (BPW) each submit a report on the dollar amount of grant funds by year for fiscal 2024 through 2026 provided to the Baltimore Mayor’s Office of Art and Culture or to the Baltimore Office of Promotion and the Arts (BOPA). Commerce should

## T00

report on funds provided either directly and through funding provided to the Maryland State Arts Council or any other funding. BPW should report on funds provided through direct grants or for which the entities are subrecipients of other grants. The reports should include detail on how those funds have been used by the recipients, including details on expenses for which employees were reimbursed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on grant funds provided to the Baltimore Mayor's Office of Art and Culture or to BOPA	Commerce BPW	January 15, 2026

**T00A99**  
**Maryland Economic Development Corporation**

**Committee Narrative**

**Report on Activities Related to Horse Racing:** The Budget Reconciliation and Finance Act of 2025 designated the Maryland Economic Development Corporation (MEDCO) as the successor organization to the Maryland Thoroughbred Racetrack Operating Authority (MTROA) for the purpose of operating a racing and community development project at the Pimlico racing facility site. The committees request that MEDCO report on the status of its operations and involvement in the Pimlico project or any other duties related to the transition of duties from MTROA to MEDCO, including contracts entered into or transferred to MEDCO.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on activities related to horse racing operations	MEDCO	October 31, 2025

**U00A**  
**Department of the Environment**

**Committee Narrative**

**WATER AND SCIENCE ADMINISTRATION**

**U00A04.01 Water and Science Administration**

**Sediment and Erosion Control Standardization Report:** The Maryland Department of the Environment (MDE) regulates sediment and erosion control. As part of this regulatory process, local jurisdictions may seek delegation of enforcement authority for sediment and erosion control compliance. Sediment and erosion control itself is guided by the 20-acre grading unit, which is the maximum contiguous area allowed to be graded at a given time. On May 8, 2017, MDE adopted revisions to the erosion and sediment control regulations and the handbook titled “2011 Maryland Standards and Specifications for Soil Erosion and Sediment Control.” The new revisions allowed more flexibility in implementing the 20-acre grading unit limitation. Due to the delegation of authority to local jurisdictions, there is the likelihood of non-uniform enforcement of compliance with the 20-acre grading unit limitation, such as whether simultaneous grading on non-contiguous grading units is allowed. Therefore, the committees request that MDE submit a report detailing all denials of requests for simultaneous grading on noncontiguous grading units. The report shall include the following information provided to MDE by local jurisdictions and regulatory bodies concerning denials of requests for simultaneous grading on non-contiguous grading units: (1) the specific laws, regulations, ordinances, and policies supporting the denial; (2) the information and factors relied upon to make the determination to deny; and (3) the appeal process for applicants who have been denied.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Sediment and erosion control standardization report	MDE	July 1, 2025

**Budget Amendments**

**LAND AND MATERIALS ADMINISTRATION**

**U00A06.01 Land and Materials Administration**

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$250,000~~\$125,000 contingent upon the enactment of legislation to increase mineral, oil, and gas fees

..... 8,522,277

## U00A

**Explanation:** The Budget Reconciliation and Financing Act (BRFA) of 2025 as introduced included a provision increasing surface mining license and permit fees, which accrue to the Surface Mined Land Reclamation Fund. The Budget Reconciliation and Financing Act of 2025 as passed reduced by half the fee increases proposed in the bill as introduced. Therefore, this action is technical and reflects an increased need for general funds, reflected as a decreased contingent appropriation reduction.

Add the following language to the special fund appropriation:

, provided that \$3,600,000 of this appropriation is contingent upon the enactment of legislation to increase the oil transfer fee.

Further provided that ~~\$3,000,000~~ \$1,500,000 of this appropriation is contingent upon the enactment of legislation to increase the rental property lead registration fee.

Further provided that ~~\$1,300,000~~ \$650,000 of this appropriation is contingent upon the enactment of legislation to increase mineral, oil, and gas fees.

Further provided that \$1,200,000 of this appropriation is contingent upon the enactment of legislation to increase scrap tire fees.

Further provided that \$200,000 of this appropriation is contingent upon the enactment of legislation to raise a coal combustion byproducts fee.

Further provided that \$160,000 of this appropriation is contingent upon the enactment of legislation to increase Voluntary Cleanup

Program fees .....	31,828,214
	<u>29,678,214</u>

53,990,249
<u>51,840,249</u>

**Explanation:** The Budget Reconciliation and Financing Act (BRFA) of 2025 as introduced included provisions increasing (1) the registration fee for each rental dwelling unit paid by owners of affected property under the Reduction of Lead Risk in Housing and a related report

## U00A

processing fee, which accrue to the Lead Poisoning Prevention Fund; and (2) surface mining license and permit fees, which accrue to the Surface Mined Land Reclamation Fund. The Budget Reconciliation and Financing Act of 2025 as passed reduced by half the fee increases proposed in the bill as introduced. Therefore, this action is technical and reflects the reduced amount of appropriation available from the fees to support the Land and Materials Administration's special fund appropriation, reflected as a decreased contingent appropriation.

### Committee Narrative

**Maryland Used Tire Cleanup and Recycling Fund Annual Report:** Section 9-275(c) of the Environment Article specifies that an annual status report on the Maryland Used Tire Cleanup and Recycling Fund is due on or before November 1 of each year, which was not consistently met before the inclusion of annual budget bill language or committee narrative. Therefore, the committees request that the Maryland Department of the Environment (MDE) submit the Maryland Used Tire Cleanup and Recycling Fund annual status report on November 1, 2025.

Information Request	Author	Due Date
Maryland Used Tire Cleanup and Recycling Fund annual report	MDE	November 1, 2025

### EMERGENCY AND SUPPORT SERVICES

#### U00A10.01 Emergency and Support Services

**Enforcement and Inspection Position Strength Assessment:** The committees are interested in the enforcement and inspection positions strength of the Maryland Department of the Environment (MDE) and the Maryland Department of Agriculture (MDA). Therefore, the committees request that MDE and MDA submit a report on the following:

- an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- a comparison of the size, roles, responsibilities, and inspection workload of the departments' compliance and enforcement positions to neighboring or similar states;

## U00A

- a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
- the number of regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2025 actuals, and fiscal 2026 current and fiscal 2027 estimated appropriations; and
- a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enforcement and inspection position strength assessment	MDA MDE	January 1, 2026



**U10B00**  
**Maryland Environmental Service**

**Committee Narrative**

**U10B00.41 General Administration**

**Maryland Environmental Service (MES) Funding Statement:** The committees request that MES continue to provide a report on the following:

- undesignated, unrestricted net assets for fiscal 2025, 2026, and 2027 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rates for fiscal 2025, 2026, and 2027 estimated;
- project reserve fund status by beginning balance, approved retainage, funds withdrawn, and interest earned for fiscal 2025 and 2026 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution Steam Turbine Contingency Fund, the Department of Natural Resources Project Contingency Fund, and any other project reserve funds created by MES, including justification for any approved retainage or funds withdrawn in any project reserve fund during fiscal 2025 or 2026; and
- justification for the changes in reimbursable project funding for fiscal 2025, 2026, and 2027 estimated.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2027 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MES funding statement	MES DBM	With the fiscal 2027 budget submission

**Implementation of a Recycling Program in Ocean City:** The committees request that the Maryland Environmental Service (MES) complete the following analysis related to recycling operations in the Town of Ocean City and submit a report containing its findings by December 1, 2025:

- evaluate the current status of the Town of Ocean City’s waste management program;
- review the Town of Ocean City’s previous waste management and recycling programs; and

## U10B00

- evaluate options for recycling collection and processing for the Town of Ocean City, including a discussion on drop-off locations, curbside collection, or other alternatives.

A report containing the results of this analysis should be submitted by December 1, 2025. The committees further request that the Town of Ocean City work with MES on data collection and costs for existing and prior waste management programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on establishing a recycling program in Ocean City	MES	December 1, 2025

**V00A**  
**Department of Juvenile Services**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees and the Joint Audit and Evaluation Committee by September 1, 2025, regarding certain practices of the department, recidivism data, information about evaluation that DJS performs related to youth outcomes, and the availability of evidence-based services for youth. The report shall include:

- (1) a discussion of departmental practices and operational plans related to the case management system and the reporting of information about certain cases or referrals. DJS shall include its plan for creating or obtaining a case management system that meets its business requirements for effectively managing cases and analyzing youth outcomes. The department shall describe the feasibility of including an inventory of noncontractual community service providers in the current case management system and a potential future system. Additionally, the department will report to the committees whether and when it ceased the practice of resolving referrals at intake due to a failure of the youth or their parent or guardian to appear at an initial intake conference. DJS shall describe any changes made to the case management system to track information about referrals that are resolved at intake, if applicable;
- (2) a description of the importance or weight that a youth's history of legal proceedings has for the Intake Decision Tool and the Detention Risk Assessment Instrument, particularly for youth previously referred to DJS for an alleged felony or previously found delinquent of a felonious offense;
- (3) recidivism data, including measures related to the department's overall and long-term recidivism trends that considers any rereferral to DJS to be recidivism. The data should be provided for at least fiscal 2018 through 2024. The department shall also provide recidivism rates for youth who were referred to DJS through a Child in Need of Supervision complaint and for youth who participated in contractual community-based services;
- (4) information about the department's evaluation of youth outcomes. DJS shall report to the committees whether it regularly and systematically evaluates the performance of contractual community-based service providers based on the outcomes experienced by youth; and

## V00A

- (5) information about the availability of evidence-based services for youth by local jurisdiction. DJS shall describe any plans it has or recent actions it took to make additional evidence-based services available.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Office of Program Evaluation and Government Accountability (OPEGA) published an evaluation of DJS on December 16, 2024. During the 2025 session, the Senate Judicial Proceedings Committee; the Public Safety, Transportation, and Environment subcommittee of the Senate Budget and Taxation Committee; and the House Judiciary Committee held hearings related to the evaluation and invited OPEGA and DJS to discuss the evaluation’s findings. This language restricts \$500,000 pending the submission of information related to departmental practices and risk assessment tools, recidivism data that considers any rereferral to DJS to be recidivism, recidivism data for specific youth populations, the department’s evaluation of youth outcomes for contractual community-based services providers, and the availability of evidence-based services for youth. The report also requires DJS to report information about its current case management system and a potential replacement system.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on departmental practices and tools, recidivism, evaluation, and the availability of evidence-based services	DJS	September 1, 2025

### Committee Narrative

**Report on a Community Case Management Specialist (CMS) Apprenticeship Program:** The Department of Juvenile Services (DJS) has community CMS positions to provide community supervision to youth the court has adjudicated delinquent and placed on probation or aftercare. The committees request that DJS submit a report on opportunities for the department to develop a registered apprenticeship program for its community CMS positions, including the value and design of such a program. To develop the report, DJS should consult with any exclusive bargaining representatives of the employees, the Department of Budget and Management, and the Maryland Department of Labor. The report should include the following:

- a review of apprenticeship programs for similar positions and fields in other states and countries;

## V00A

- a discussion of how an apprenticeship program would affect current minimum qualification requirements for CMS positions;
- any barriers to implementation of an apprenticeship program, including current laws and/or regulations;
- the resources needed to support an apprenticeship program; and
- the benefits of an apprenticeship program and expected impact on DJS staffing levels.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a community CMS apprenticeship program	DJS	December 1, 2025

### **Budget Amendments**

#### **V00E01.02 Facility Operations Administration and Support**

Add the following language to the general fund appropriation:

, provided that \$3,000,000 of this appropriation made for the purpose of opening the Catoctin Treatment Center may not be expended for that purpose, but instead may be used only to reopen the Alfred D. Noyes Children’s Center as an adolescent drug treatment center that serves as a treatment alternative to detention and commitment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts funding provided for opening the Catoctin Treatment Center to be used for the purpose of reopening the Alfred D. Noyes Children’s Center (Noyes) as an adolescent drug treatment center instead. Previously, the Department of Juvenile Services operated Noyes as a detention center, but it was closed in October 2022.

**W00A**  
**Department of State Police**

**Committee Narrative**

**W00A01.01 Office of the Superintendent**

**Report on Consent Decree and Federal Grants:** In July 2022, the Department of Justice announced that it would be investigating the Department of State Police (DSP) to determine if the department’s hiring and promotional practices had violated Title VII of the Civil Rights Act of 1964. A consent decree was filed in October 2024 and provisionally approved in the U.S. District Court for the District of Maryland in November 2024. The Board of Public Works approved the department’s use of \$2.75 million in general funds for required monetary awards in October 2024, and in January 2025, approved the use of \$357,500 in general funds to procure two entry-level selection tests to replace the existing written and physical fitness tests, with the contract’s anticipated delivery date being July 1, 2025. Final approval of the consent decree was expected in March 2025. In February 2025, the federal government filed to dismiss the case without a stated reason and without instruction for how DSP was to proceed. The committees request that DSP submit a report providing an update on the consent decree and any future court rulings relevant to this matter. The department should also update the committees on how it will address these issues if the case is closed.

The report should also identify the federal grant funding that the department is a current recipient of or regularly receives, provide information on the likelihood of receiving those federal grants in the future, and describe contingency plans it has if the federal funding becomes unavailable in fiscal 2026. The report should also describe contingency plans if federal funding becomes unavailable in future State fiscal years for which information is available and how the department addressed any federal funds that became unavailable in fiscal 2025, if applicable.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on consent decree and federal grants	DSP	July 1, 2025

**Quarterly Reports on Personnel Measures:** The Department of State Police (DSP) has maintained a high monthly vacancy rate (over 10.0%) for its regular positions since January 2021, averaging 11.6% between then and January 2025. During this period, the vacancy rate among civilian positions exceeded that of sworn positions. In recent years, the department has also engaged in workforce assessment and performance perspective programs to assess its employees’ experiences. The committees request that DSP present a plan for decreasing its vacancy rate in fiscal 2026 and submit quarterly reports on its recruitment plans, hiring measures, retention efforts, attrition rate, and number of employees eligible to retire. Where applicable, information should be provided for both sworn and civilian positions and for each month of the quarter. The quarterly reports should include the following:

## W00A

- updates on the performance perspectives program, recent recruitment activities, and recent employee retention activities;
- a description of what is planned to address the performance perspectives program, recruitment, and retention in the upcoming quarter, as well as any other plans the department may develop to fill vacancies; and
- the total number of authorized positions, the total number of filled positions, the number of open positions for which the department is actively hiring, the number of job applications received, the number of positions hired, the number of separations, the attrition rate, and the number of employees eligible to retire. All of these measures should be provided separately for sworn and for civilian employees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on personnel measures	DSP	July 10, 2025 October 10, 2025 January 10, 2026 April 10, 2026

### **Budget Amendments**

#### **W00A01.02 Field Operations Bureau**

Add the following language to the special fund appropriation:

, provided that \$1,047,270 in special funds are reduced and the following 15 new regular positions are deleted: N2619124, N2619125, N2619126, N2619127, N2619128, N2619129, N2619130, N2619131, N2619132, N2619133, N2619134, N2619135, N2619136, N2619137, and N2619138.

**Explanation:** This action reduces reclassification special fund expenditures that appear to be double budgeted and reduces 15.0 new positions in the Department of State Police's fiscal 2026 budget. Given that the positions were initially funded as reclassifications, it is assumed that these cadet positions will be filled using existing vacant positions and, therefore, the new positions are not needed.

**W00A**

**W00A01.08 Vehicle Theft Prevention Council**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce fiscal 2026 grant funding for the Vehicle Theft Prevention Council to the expected level of expenditures.	-690,724 SF	
Total Change	-690,724	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
Special Fund	3,265,724	2,575,000	-690,724	
<b>Total Funds</b>	<b>3,265,724</b>	<b>2,575,000</b>	<b>-690,724</b>	



**X00A00  
Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general obligation bond debt service to be consistent with a \$900 million June 2025 bond sale and \$30 million in upfront savings from a June 2025 refunding bond sale.	-27,000,000	GF
 Total Change	 -27,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	181,700,000	154,700,000	-27,000,000	
Special Fund	1,254,100,000	1,254,100,000	0	
Federal Fund	2,600,000	2,600,000	0	
<b>Total Funds</b>	<b>1,438,400,000</b>	<b>1,411,400,000</b>	<b>-27,000,000</b>	

**Committee Narrative**

**Study Group to Reevaluate General Obligation (GO) Bond Issuance Assumptions:** The budget bill authorizes GO bonds. There are no costs to these authorizations until bonds are sold. Capital projects often take years to complete, so there has been a consistent level of authorized but unissued debt. To estimate GO bond issuances, the State relies on a formula developed over 30 years ago. In recent years, the pace of capital spending has slowed. Historically, the amount of authorized but unissued debt has been about 20% of all authorized debt. This increased to 24% at the end of fiscal 2023 and 27% at the end of fiscal 2024. In recognition of recent trends, the State Treasurer’s Office (STO) should convene an interim study group to evaluate GO bond issuances and determine if revised policies are appropriate. The study group should report its findings to the Capital Debt Affordability Committee at its calendar 2025 briefings. The study group should include the Department of Budget and Management and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review GO bond issuance formulas	STO	October 1, 2025

## Y01A State Reserve Fund

### Budget Amendments

#### Y01A01.01 Revenue Stabilization Account

Strike the following language to the general fund appropriation:

~~, provided that \$419,999,483 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2026.~~

**Explanation:** This action strikes contingent language that is not needed for the General Assembly to reduce the appropriation directly.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to the Revenue Stabilization Account. Adequate funding exists to meet Spending Affordability Committee goals without the statutory appropriation in fiscal 2026.	-419,499,483	GF
Total Change	-419,499,483	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	419,499,483	0	-419,499,483	
<b>Total Funds</b>	<b>419,499,483</b>	<b>0</b>	<b>-419,499,483</b>	

#### Y01A02.01 Dedicated Purpose Account

Strike the following language to the general fund appropriation:

~~, provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the fiscal 2026 payment to the Retirement Health Benefits Trust Fund.~~

**Explanation:** This action strikes contingent language that is not necessary for the General Assembly to reduce the appropriation directly.

## Y01A

Strike the following language to the general fund appropriation:

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon enactment of legislation reducing the amount of retirement reinvestment contributions.~~

**Explanation:** This action strikes contingent language that is not necessary for the General Assembly to reduce the appropriation directly.

Amend the following language to the general fund appropriation:

<del>OPEB Sweeper</del>	25,000,000
<del>Pension Sweeper</del>	25,000,000

**Explanation:** This action amends line-item appropriations for funds that are being reduced by the General Assembly.

Amend appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funds for the Pension Trust Fund sweeper contribution. Adequate funding exists to meet State obligations without the statutory appropriation in fiscal 2026.	-25,000,000	GF
2. Delete funds for the other postemployment benefits trust fund sweeper contribution.	-25,000,000	GF
Total Change	-50,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	120,750,000	70,750,000	-50,000,000	
Special Fund	180,000,000	180,000,000	0	
<b>Total Funds</b>	<b>300,750,000</b>	<b>250,750,000</b>	<b>-50,000,000</b>	

**Y01A**

**Y01A03.01 Economic Development Opportunities Program Account**

Amend appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Economic Development Opportunities Program Account, commonly referred to as the Sunny Day Fund, due to the State’s budget constraints.	-9,000,000	GF
 Total Change	 -9,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>
General Fund	25,000,000	16,000,000	-9,000,000	
<b>Total Funds</b>	<b>25,000,000</b>	<b>16,000,000</b>	<b>-9,000,000</b>	

## Sections

### Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

- ~~(e)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the Maryland General Assembly.

## Sections

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (Department of Budget and Management Paid Telecommunications), 0839 (Human Resources Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (Department of Information Technology Information Technology Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to the Department of General Services) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2025 and 2026. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This language pertaining to restricted objects of expenditures is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Add the following section:

### **Section 19     Fiscal 2025 Reductions**

SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2025 appropriation in the following manner:

- (1) \$8,000,000 in general funds is reduced from the fiscal 2025 appropriation for program R62I00.56 Teacher Development and Retention Program within the Maryland Higher Education Commission that was made for the purpose of the Teacher Development and Retention Program;

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- (2) \$4,000,000 in special funds is reduced from the fiscal 2025 appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program within the Maryland Higher Education Commission that was made for the purpose of the Teaching Fellows for Maryland Scholarship Program;
- (3) \$1,500,000 in general funds is reduced from the fiscal 2025 appropriation for program R62I00.48 Maryland Community College Promise Scholarship Program within the Maryland Higher Education Commission that was made for the purpose of the Maryland Community College Promise Scholarship Program;
- (4) \$2,000,000 in general funds is reduced from the fiscal 2025 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Prince George’s County; and
- (5) \$250,000 in special funds from the Transportation Trust Fund is reduced from the fiscal 2025 appropriation for program J00A01.02 Operating Grants–In–Aid within The Secretary’s Office within the Maryland Department of Transportation that was made for the purpose of providing Baltimore County a grant to develop a pilot project to increase transportation opportunities for K–12 students not already being bused by public school systems.

**Explanation:** This action adds language reducing fiscal 2025 appropriations in various agencies. Of these actions, two reductions are replaced with funds provided for similar purposes in Section 20 and 21, respectively.

Add the following section:

### **Section 20 Fiscal 2025 Legislative Additions**

SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon this budget, to the fiscal 2025 working appropriation in the following manner:

- (1) \$34,224,704 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost containment actions proposed for fiscal 2025 and shall be used as follows:
  - (a) \$18,267,595 for the purpose of maintaining reasonable and customary wages for self-directed services at the current level. Further provided that DDA shall not lower reasonable and customary wages for self-directed services during fiscal 2025 compared to the wages in effect on November 21, 2024;

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- (b) \$13,600,000 for the purpose of fully funding dedicated support hours. Further provided that DDA shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual. MDH shall also reinstate any dedicated hours it removed from an individual's plan in fiscal 2025 that would have been in compliance with this policy, and for which the individual has a current need for dedicated hours; and
- (c) \$2,357,109 for the purpose of fully funding the wage exception process for self-directed services. Further provided that DDA shall not eliminate the wage exception process for self-directed services in fiscal 2025.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

- (2) \$2,000,000 in general funds is added to the fiscal 2025 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Maryland's 23 counties and Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This section outlines funds added to the fiscal 2025 appropriation. The fiscal 2025 working appropriation, including deficiency appropriations in the fiscal 2026 budget as introduced, contain general fund reductions totaling \$96,603,839 to account for the implementation of various cost containment actions. This action fully restores funding for certain cost containment actions and prohibits certain cost containment actions. This action also adds a grant in fiscal 2025 to replace funds reduced in Section 19 to alter the uses of funds for the grant.

Add the following section:

### **Section 21 Fiscal 2026 Legislative Additions**

SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2026 appropriation in the following manner:

- (1) \$132,240,000 in general funds and \$15,000,000 in special funds from the Community Services Trust Fund are added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds and



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modifying cost containment actions proposed for fiscal 2026. The funding shall be used as follows:

- (a) \$51,850,000 for the purpose of restoring funds for dedicated support hours. Further provided that the hourly payment rate for dedicated hours for Community Living Group Home, Community Living Group Home Enhanced, and Supported Living for fiscal 2026 shall be set at 86% of the fully loaded brick used to determine rates in fiscal 2026. DDA shall not consider the availability of shared hours in a home when approving dedicated hours to support the medical, behavioral, or daytime residential support needs of an individual;
- (b) \$37,690,000 for the purpose of funding a geographical differential rate paid for services in local jurisdictions where a geographical differential rate was paid in fiscal 2025. Further provided that DDA shall set the geographical differential rate for each service that is more than 10% above standard rates set for the rest of the State as of January 1, 2025, to 10% above the standard rates set for the rest of the State. DDA shall not eliminate the geographical differential rates;
- (c) \$36,000,000 for the purpose of maintaining reasonable and customary wages for self-directed services at the current level. Further provided that DDA shall not lower reasonable and customary wages for self-directed services in fiscal 2026 compared to the wages in effect on November 21, 2024;
- (d) \$12,700,000 for the purpose of allowing wage exceptions for self-directed services that do not exceed 15% above the reasonable and customary wages for the standard maximum wage and 10% above the standard maximum wage for the geographical differential maximum wage;
- (e) \$7,000,000 for the purpose of removing the day-to-day administrator category of services from Individual and Family Directed Goods and Services and placing this category on a separate service line; and
- (f) \$2,000,000 for the Low Intensity Supports Services (LISS) program. Further provided that DDA shall establish a cap of \$1,000 per LISS participant per fiscal year.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

- (2) \$32,000,000 in special funds is added for the purpose of funding the following programs and projects with pay-as-you-go funds in the following budget codes:
  - (a) \$9,000,000 in special funds from the energy efficiency, all other sectors subaccount of the Strategic Energy Investment Fund (SEIF) is added to the

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- appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R13M00 Morgan State University to fund the design and construction of the new Science Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;
- (b) \$9,000,000 in special funds from the energy efficiency, all other sectors subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University to fund the construction and capital equipping of the demolition, renovation, and reconstruction of Smith Hall for the College of Fine Arts and Communication. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;
- (c) \$5,000,000 in special funds from the energy efficiency, all other sectors subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 University of Maryland, Baltimore Campus to fund the construction of a new School of Social Work building. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;
- (d) \$4,000,000 in special funds from the energy efficiency, all other sectors subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B22 University of Maryland, College Park Campus to fund the construction and capital equipping of the new interdisciplinary engineering building – Zupnik Hall. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF; and
- (e) \$5,000,000 in special funds from the renewable and clean energy and climate change subaccount of the SEIF is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B29 Salisbury University to fund the design, construction, and capital equipping of the Blackwell Hall renovation project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;
- (3) \$17,139,584 in general funds is added to the appropriation for program A15000.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose of increasing the maximum amount of uncapped disparity grants local jurisdictions can receive from 75% to 90%, to be added as follows:

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- (a) \$11,377,893 for Prince George's County;
- (b) \$2,700,591 for Wicomico County;
- (c) \$1,450,347 for Somerset County;
- (d) \$831,802 for Dorchester County; and
- (e) \$778,951 for Caroline County.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (4) \$15,000,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration within MDH for the purpose of provider reimbursements in Medicaid. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (5) \$10,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing funding to the University of Maryland Enterprise Corporation for quantum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (6) \$10,000,000 in special funds from the Expedited Service Fund is added to the appropriation for program E50C00.01 Office of the Director within the State Department of Assessments and Taxation (SDAT) for the purpose of general operating expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of expedited service fees collected by SDAT to include general operating costs. Funds for this added purpose may be transferred across programs within SDAT for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (7) \$6,622,088 in special funds from the Transportation Trust Fund is added to the appropriation for program J00A01.03 Facilities and Capital Equipment - The Secretary's Office within the Maryland Department of Transportation, The Secretary's Office for the purpose of providing equal grants to Montgomery County and Prince George's County to improve pedestrian and bicycle access to Purple Line stations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (8) \$5,000,000 in special funds from the Safe Schools Fund is added to the appropriation for program R00A06.02 Maryland Center for School Safety – Grants within the Maryland

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Center for School Safety for the purpose of funding the School Resource Officer grant program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Safe Schools Fund;

- (9) \$4,700,000 in general funds and \$4,700,000 in federal funds is added to the appropriation for N00I00.04 Director's Office within the Family Investment Administration within the Department of Human Services to be used for administrative expenses for the federal SUN Bucks program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;
- (10) \$3,000,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (11) \$2,200,000 in general funds and 9.0 regular positions are added to the appropriation for program F10A02.08 Statewide Expenses within the Department of Budget and Management for the purpose of transferring funds and 9 regular positions to a new department created by HB 1253, contingent on the enactment of HB 1253 establishing the department. Funds for this added purpose may be transferred to the new department for the same purposes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within MDH for the purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (13) \$3,600,000 in general funds is added to the appropriation for program C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the purpose of providing access to counsel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (14) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of providing funding to the Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (15) \$1,500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (16) \$1,295,435 in general funds and 11.0 regular positions are added within the Comptroller of Maryland for the following uses:
- (a) \$1,000,000 to the appropriation for program E00A05.01 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value audit team to complete complex business audits;
  - (b) \$195,849 to the appropriation for program E00A01.02 Financial and Support Services for the purpose of 1.0 human resources specialist trainee position in the Office of Human Resources and 1.0 administrator position in the Office of Equity and Transformation; and
  - (c) \$99,586 to the appropriation for program E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting for the purpose of 1.0 research statistician position.
- Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (17) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (18) \$1,000,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Sail250. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (19) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture. Funds

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not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (20) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to The Judge Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (21) \$300,000 in general funds is added to the appropriation for program R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges within the Maryland Higher Education Commission for the purpose of funding additional funding for the College of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (22) \$250,000 in general funds is added to the appropriation for program C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to support additional staffing for the Baltimore City Circuit Court. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (24) \$200,000 in general funds is added to the appropriation for program C81C00.05 Consumer Protection Division within the Office of the Attorney General for the purpose of ticket scalping investigations and enforcement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (25) \$200,000 in general funds is added to the appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of providing funds to the Maryland Economic Development Corporation to conduct an economic and land use study for Greater Bladensburg. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (26) \$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland

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Department of Health for the purpose of a grant to Hygea Healthcare to support operations of the Middle River facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (27) \$6,000,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within the Maryland Department of Transportation, The Secretary's Office for the purpose of providing a grant to the Maryland Economic Development Corporation for the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (28) \$1,125,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the fiscal 2026 appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources (DNR) for the purpose of providing a grant to Baltimore City Recreation and Parks for the Clifton Park project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (29) \$1,000,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to the Boys and Girls Clubs of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (30) \$326,456 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to the Baltimore City Mayor's Office of Art and Culture for the Artscape Festival. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (31) \$250,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to the Maryland Community Action Partnership to provide a match for the Community Services Block Grant to support a two-generation model of service delivery. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (32) \$250,000 in special funds from the Transportation Trust Fund is added to the appropriation for program J00A01.02 Operating Grants-In-Aid within The Secretary's Office within the Maryland Department of Transportation for the purpose of providing a grant to The Associated Jewish Federation of Baltimore to develop a pilot project to

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increase transportation opportunities for K–12 students not already being bused by public school systems. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

- (33) \$250,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (34) \$250,000 in general funds is added to the appropriation for program R00A01.01 Office of the State Superintendent within Headquarters within the Maryland State Department of Education for the purpose of establishing a pilot program for commercial driver’s license education and licensing as part of the State’s career and technical education curriculum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (35) \$200,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (36) \$200,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (37) \$200,000 in general funds is added to the fiscal 2026 appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources (DNR) for the purpose of funding the Deep Creek Lake Mechanical Harvester Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (38) \$200,000 in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions within MDH for the purpose of providing a grant to the Maryland Patient Safety Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;



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- (39) \$150,000 in general funds is added to the appropriation for T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Merriweather Arts and Culture Center. Further provided that these added funds shall not be included in the fiscal 2027 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (40) \$150,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for a grant to Humanim for iHomes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (41) \$150,000 in general funds is added to the appropriation for program V00E01.01 Community Operations Administration and Support within the Department of Juvenile Services for the purpose of providing a grant to Roca, Inc. to expand services outside of Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (42) \$150,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a facility assessment of the France-Merrick Performing Arts Center in Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (43) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Autism Society of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (44) \$150,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to provide training in automotive repair to formerly incarcerated individuals. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (45) \$150,000 in general funds is added to the appropriation for T00F00.04 Office of Business Development within the Department of Commerce for the purpose of providing a grant to the Minority Business Economic Council to support MBE Night in Annapolis. Funds

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not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (46) \$150,000 in general funds is added to the appropriation for program W00A01.01 Office of the Superintendent within the Department of State Police for the purpose of providing an operating grant to the Maryland Chiefs of Police Association and the Maryland Sheriffs' Association for professional development. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (47) \$150,000 in general funds is added to the fiscal 2026 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works (BPW) for the purpose of providing a grant to Parks & People. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (48) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funds for the StarTUp at the Armory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (49) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to the TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (50) \$100,000 in special funds from the Uninsured Employers' Fund is added to the appropriation for program C98F00.01 General Administration within the Workers' Compensation Commission for the purpose of a special monitor contingent on the enactment of SB 219 or HB 193 requiring the Workers' Compensation Commission to designate a special monitor to assess the financial condition of the Uninsured Employers' Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the special fund or be canceled;
- (51) \$65,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Assateague Coastal Trust Coast Kids program for educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (52) \$50,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of a grant to the Ronald McDonald House Charities of Greater Washington, D.C. for the Built by Love Impact Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (53) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Bright Minds Foundation for educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (54) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration (MTA) within the Maryland Department of Transportation for the purpose of a grant to the Maryland Senior Rides Program within Transportation Association of Maryland, which provides transportation services for low- and moderate- income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (55) \$50,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R13M00 Morgan State University for the purpose of supporting the Center for Equitable Artificial Intelligence and Machine Learning Systems for the purpose of completing an Artificial Intelligence needs assessment for the Maryland State Department of Education (MSDE) and provide assistance to MSDE on a task force related to artificial intelligence in K-12 education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (56) \$500,000 in special funds from the renewable and clean energy subaccount of the SEIF is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of funding a study, including the costs related to a consultant, required under SB 149 or HB 128, contingent on the enactment of SB 149 or HB 128 requiring a study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the SEIF;
- (57) \$350,000 in general funds is added to the appropriation for program M00R01.02 Health Services Cost Review Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing a grant to DrFirst for services provided to the Chesapeake Regional Information System for our Patients.

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Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (58) \$300,000 in general funds is added to the appropriation for program D40W01.08 Museum Services within the Department of Planning for the purpose of the Historical and Cultural Museum Assistance Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (59) \$250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to 100 Black Men of Greater Washington DC, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (60) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (61) \$230,128 in general funds and 3.0 regular positions are added to the appropriation for program R00A01.06 Office of the Deputy for Operations within Headquarters within the Maryland State Department of Education for the purpose of assisting local education agencies with cybersecurity efforts. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (62) \$200,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra within the Division of Tourism, Film and the Arts within the Department of Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (63) \$165,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Historic Annapolis for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (64) \$150,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of providing a grant to Dieter's Close Quarters Defense, Inc. to

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provide scenario-based judgement training to law enforcement and security personnel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (65) \$150,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Board of Directors of Friends of Herring Run Parks to restore, protect, and promote the Herring Run Park stream valley. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (66) \$125,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (67) \$110,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within the Department of Commerce for the purpose of providing a grant to the Columbia Festival of the Arts. Further provided that these added funds shall not be included in the fiscal 2027 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (68) \$100,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Olney Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (69) \$100,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Foundation for Educational Development, Inc. for the STEM City Baltimore Workforce Development Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (70) \$80,400 in general funds is added to the appropriation for program T00F00.01 Managing Director of Business and Industry Sector Development within the Department of Commerce for the purpose of a nonprofit organizations navigator. Funds not expended

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for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (71) \$80,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the Boys and Girls Club of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (72) \$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (73) \$75,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Huntington City Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (74) \$60,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Team Thrill Youth Sports Organization Inc. to support developmental basketball opportunities for young scholars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (75) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Montgomery County to improve parking in Downtown Silver Spring necessitated by the construction of the Purple Line. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (76) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration within the Maryland Department of Transportation for the purpose of a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

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- (77) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Association of Community Services of Howard County to support capacity building for nonprofit organizations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (78) \$50,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum Hero Empowerment Development Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (79) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to The Sanctuary Collective to support youth empowerment through sports and education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (80) \$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the County Executive and County Council for Montgomery County for the Damascus Main Street area. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (81) \$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Banner Neighborhoods Community Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (82) \$40,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks to support Team Melo's developmental basketball opportunities for young scholars. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (83) \$25,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration within the

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Maryland Department of Health for the purpose of providing a grant to the Ethiopian Eritrean Special Needs Community for the Family Support and Empowerment Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (84) \$25,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Leaders Breeders, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (85) \$300,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Druid Hill Tennis Courts at 3001 East Drive court resurfacing project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (86) \$100,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Northwest Park project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (87) \$50,000 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Wilbur H. Waters Park project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (88) \$21,400 in special funds from the Program Open Space allocation provided to Baltimore City is added to the appropriation for program K00A05.10 Outdoor Recreation Land Loan within the Department of Natural Resources for the purpose of providing a grant to Baltimore City Recreation and Parks for the Patterson Park Master Plan Implementation project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;
- (89) \$400,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of a grant to Planned Parenthood of Maryland, Inc. Funds not expended for this added purpose may



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not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

- (90) \$300,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of providing a grant to Ignite Capital. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (91) \$250,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;
- (92) \$12,000,000 in general funds is added to the appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation within the Department of General Services for the purpose of a grant to the County Executive and County Council of Baltimore County for funding the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Randallstown Library (Baltimore County); and
- (93) \$130,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of a grant to the University of Maryland Capital Region Medical Center for an apheresis machine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This section outlines funds added to the fiscal 2026 allowance.

Add the following section:

### **Section 22 Executive Long-term Forecast**

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall

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be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive’s General Fund, transportation, Blueprint for Maryland’s Future Fund, and higher education forecasts and defines the conditions under which it is to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With submission of the Governor’s Fiscal 2027 Budget Books

Add the following section:

### **Section 23 Across-the-board Reductions and Higher Education**

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

Add the following section:

### **Section 24 Reporting Federal Funds**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

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**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the Governor's Fiscal 2027 Budget Books

Add the following section:

### **Section 25 Federal Fund Spending**

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2026, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

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Add the following section:

### **Section 26 Reporting on Budget Data and Organizational Charts**

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

## Sections

Further provided that DBM shall provide to DLS by September 1, 2025, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

**Explanation:** This annual language provides for consistent reporting of fiscal 2025, 2026, and 2027 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the Governor's Fiscal 2027 Budget Books
List of subprograms	DBM	September 1, 2025

Add the following section:

### **Section 27 Interagency Agreements**

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2025 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;

## Sections

- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2025, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2025.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026 without prior approval of the Secretary of Budget and Management.

**Explanation:** This annual language requires DBM to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2026 without prior approval of the Secretary of Budget and Management.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on interagency agreements	DBM	December 1, 2025

## Sections

Add the following section:

### **Section 28 Budget Amendments**

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention and Policy or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance; and
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).
  
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
  
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (a) restore funds for items or purposes specifically denied by the General Assembly;
  - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved

## Sections

project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2026 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2026 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.
- (10) Further provided that budget amendments submitted for a fiscal year that has ended must be submitted to the budget committees no later than October 31 of the next fiscal year to be considered for approval.

**Explanation:** This annual language defines the process under which budget amendments may be used.



## Sections

Add the following section:

### Section 29 Maintenance of Accounting Systems

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2025 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2025 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2025, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2025 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the

## Sections

Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2025, and monthly thereafter

Add the following section:

### **Section 30      Positions Abolished in the Budget**

SECTION 30. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### **Section 31      Injured Workers' Insurance Fund Accounts**

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to IWIF for payments of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the status of ledger control account	IWIF	Monthly beginning July 1, 2025

## Sections

Add the following section:

### Section 32 The “Rule of 100”

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2025, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2026, the status of positions created with non-State funding sources during fiscal 2023 through 2026 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2023 through 2026	Department of Budget and Management	June 30, 2026

## Sections

Add the following section:

### **Section 33 Annual Report on Authorized Positions**

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2025, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2026 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2026 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

**Explanation:** This annual language provides reporting requirements for regular positions and contractual FTEs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30, 2025, and July 1, 2025	Department of Budget and Management (DBM)	July 14, 2025
Report on the creation, transfer, or abolition of regular positions	DBM	With the Governor's fiscal 2027 budget submission and as needed

## Sections

Add the following section:

### **Section 34 Annual Report on Health Insurance Receipts and Spending**

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and
- (4) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With the submission of the Governor's Fiscal 2027 Budget Books

Add the following section:

### **Section 35 Out-of-home Placements Report**

SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities

## Sections

Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until the Governor's Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

- (1) the total number and one-day counts (as of October 15) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023, 2024, and 2025;
- (2) the total number and one-day counts (as of October 15) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized by state and by age category;
- (3) the costs associated with out-of-home placements;
- (4) an explanation of recent placement trends;
- (5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and
- (6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

**Explanation:** The out-of-home placements report is a report required by Section 8-703(e) of the Human Services Article. It is also annually requested to be submitted to the budget committees. This report is a useful evaluative tool to assess the wellbeing of Maryland's youth and families and to identify areas of concern related to youth placed out of home. This language restricts funds in each of the data reporting agencies and specifies the data of interest to the General Assembly, including agency-specific data for out-of-home and out-of-state placements.

## Sections

Information Request	Author	Due Date
Out-of-home placements report	GOC Department of Human Services Department of Juvenile Services Maryland Department of Health Maryland State Department of Education	January 1, 2026

Add the following section:

### Section 36 Uniform Crime Report

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of notification from DSP. GOCPP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2025, and the amount of SAPP funding from each jurisdiction.

**Explanation:** This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. Though data contributors were able to provide the department with 2021 and 2022 crime data on time, there were delays in compiling the 2021 and 2022 UCRs due to the inability for all contributors to submit data in compliance with the new federal reporting system. The 2023 UCR was submitted in December 2024.

This language withholds a portion of the general fund appropriation until the budget committees receive the 2024 UCR. The language also specifies that GOCPP, upon receipt of notification

## Sections

from DSP, must withhold a portion of a delinquent jurisdiction’s SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCPP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2025, and the amount of SAPP funding that is withheld from each jurisdiction.

Information Request	Author	Due Date
2024 UCR data verification	DSP	November 1, 2025
2024 UCR	DSP	45 days prior to expenditure of funds

Add the following section:

### **Section 37 State Child Fatality Review Team**

SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$250,000 of the general fund appropriation for the Maryland Department of Health (MDH) Prevention and Health Promotion Administration may not be expended until MDH and DHS submit a joint report to the budget committees indicating that the State Child Fatality Review Team has met publicly, the dates of the meetings to discuss child fatalities, a summary of the meeting, and the anticipated date for release of the annual report. The report shall be submitted by November 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly is interested in receiving updates on the State Child Fatality Review Team. This language withholds funds in DHS and MDH pending submission of a joint report detailing meetings of the State Child Fatality Review Team and the release of the annual report.

Information Request	Author	Due Date
Report on meeting discussing child fatalities	DHS MDH	November 15, 2025



## Sections

Add the following section:

### **Section 38      Vacancy Savings**

SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for salary and fringe adjustments and other personnel expenses are hereby reduced by \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal funds to account for vacant positions. Funding shall be reduced from within programs in the Executive Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor.

**Explanation:** The fiscal 2026 allowance assumes employee turnover of 7.26% on average across Executive Branch agencies, excluding higher education. Vacancies in the first half of fiscal 2025 have been 10% of the total position allotment on average. This action increases the average budgeted turnover rate to 9.50%.

Add the following section:

### **Section 39      Judiciary Merit Raises**

SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for Judiciary employee merit raises is hereby decreased by \$9,820,850 in general funds and \$1,091,206 in special funds.

**Explanation:** Due to the fiscal condition of the State, and to be consistent with actions taken for other State employees, this action reduces the funding set aside for Judiciary employee merit raises.

Add the following section:

### **Section 40      Alternative Compliance Payments**

SECTION 40. AND BE IT FURTHER ENACTED, That contingent on enactment of HB 1035 or SB 937, the Governor may transfer by budget amendment up to \$200,000,000 from the alternative compliance payments paid into the Maryland Strategic Energy Investment Fund to the Public Service Commission to be awarded to electric companies, including electric cooperatives and municipal electric utilities, to be refunded or credited to residential distribution customers for electric service in fiscal 2026.

**Explanation:** Authorizes funds to be provided to PSC through a budget amendment from alternative compliance payments in the Strategic Energy Investment Fund, contingent on enactment of legislation.

## Sections

Add the following section:

### **Section 41     Reduce 151 New Positions**

SECTION 41. AND BE IT FURTHER ENACTED, That 150.5 full-time equivalent new or vacant regular positions in the fiscal 2026 allowance shall be abolished. The Department of Budget and Management shall abolish these positions in a schedule which excludes the following:

- (1) new positions recommended for reduction by the Department of Legislative Services;
- (2) 44.0 positions transferred from the Maryland Transportation Authority to the Maryland Department of Transportation;
- (3) 92.0 new positions added to the Maryland Transit Administration for service reliability;
- (4) 78.0 new positions added to the Maryland Transit Administration Police for patrolling the Purple Line; and
- (5) 125.0 new positions added to the Maryland Department of Labor, Division of Unemployment Insurance.

Further provided that Statewide expenses are hereby reduced by \$11,542,125 in General Funds, \$3,114,453 in Special Funds, and \$1,867,925 in Federal Funds.

**Explanation:** This action requires that the Department of Budget and Management reduce 151 new or vacant positions in a variety of State agencies in fiscal 2026. This action is expected to result in \$11.5 million in general fund cost saving in fiscal 2026. This action also reduces the structural deficit in future years by lowering base personnel costs.

## Technical Corrections

### Supplemental Budget No. 2

Amend the following language:

#### **Amendment No. 4:**

On page 236 of the first reading bill, insert the following after line 18: “SECTION 19 SECTION 42. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the general fund appropriations in Object .04 Travel for the Executive Branch is reduced by \$1,500,000. This reduction will be allocated to Object .04 subobjects in accordance with a schedule determined by the Governor. The Department of Budget and Management will submit detail on the allocation of these reductions by program, to the budget committees and the Department of Legislative Services by July 1, 2025.”

**Explanation:** This action is a technical amendment to adjust the Section number for a section added in Supplemental Budget No. 2.

### Budget Amendments

#### Sections

Amend the following language:

SECTION 19. 43.

**Explanation:** Technical amendment to renumber sections.

Amend the following language:

SECTION 20. 44.

**Explanation:** Technical amendment to renumber sections.



# **Report on the State Capital Budget**



<b>Items in Fiscal 2025 Capital Budget – Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	
DB01	Historic St. Mary's City Commission	Requests a report on site improvements, encumbrances, and expenditures.	Report	December 1, 2025	
QB0101	Department of Public Safety and Correctional Services – Division of Corrections	Requests a report on the progress of the New Life Skills and Re-Entry Center for Women.	Report	September 1, 2025	
QT04	Department of Public Safety and Correctional Services – Division of Pretrial Detention	Requests quarterly progress reports on the Baltimore Therapeutic Treatment Center.	Report	August 15, 2025 November 15, 2025 March 15, 2026 June 15, 2026	
RM00	Morgan State University	Restricts funds for the Campus Expansion – Lake Clifton High School Demolition project pending a report on a Lake Clifton site redevelopment plan.	Report	December 15, 2025	
SA00	Department of Housing and Community Development	Requests an update on the deployment of broadband services.	Report	September 15, 2025	
V00	Department of Juvenile Services	Requests a report on the Maryland Youth Residence Center.	Report	November 1, 2025	





<b>Items in Fiscal 2025 Capital Budget – Other Restrictions and Language</b>		
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
D25E03E	Executive Department – Governor – Interagency Commission on School Construction	Specifies the application of the Supplemental Capital Grant Program for Local School Systems.
DE0211	Judiciary	Specifies project funding allocation to the New State Veterans Home in Sykesville.
QT04A	Department of Public Safety and Correctional Services – Division of Pretrial Detention	Specifies project funding allocation to the New State Veterans Home in Sykesville.
RA11	Maryland State Library Agency – Public Library Capital Grant Program	Specifies notification requirements to the Maryland General Assembly upon any reallocation of funds.
SA24A	Department of Housing and Community Development – Division of Neighborhood Revitalization	Restricts funding for the purpose of providing grants through the Baltimore Regional Neighborhood Initiative.
SA24C	Department of Housing and Community Development – Division of Neighborhood Revitalization	Restricts funding for the purpose of providing grants through the Community Legacy Program.

<b>Items in Fiscal 2025 Capital Budget – Other Restrictions and Language</b>		
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
SA24D	Department of Housing and Community Development – Division of Neighborhood Revitalization	Restricts funding for the purpose of providing grants through the National Capital Strategic Economic Development Fund.
SA24F	Department of Housing and Community Development – Division of Neighborhood Revitalization	Restricts funding for the purpose of providing grants through the Seed Community Development Anchor Institution Fund.
SA24G	Department of Housing and Community Development – Division of Neighborhood Revitalization	Restricts funding for the purpose of providing grants through the Strategic Demolition Fund.
SA25D	Department of Housing and Community Development – Division of Development Finance	Restricts funding for the purpose of providing grants through Rental Housing Programs.
UB00	Maryland Environmental Service	Restricts total expenditure and expenditure on certain projects from the State Water and Sewer Infrastructure Improvement Fund in fiscal 2025. Specifies notification requirements to the Maryland General Assembly for expenditure on prior or future projects.
ZA00B	Annapolis City Dock	Restricts funding to infrastructure improvements that directly mitigate the impacts of sea level rise.

**Capital Program for the 2025 Session**

<u>Budget Code</u>	<u>Project Title</u>	<u>Current Funds (PAYGO)</u>					<u>Total Funds</u>
		<u>General</u>	<u>Revenue</u>	<u>General</u>	<u>Special<sup>2</sup></u>	<u>Federal</u>	
<b>State Facilities</b>							
DA0201A	MDOD: Access Maryland	\$1,027,000	\$0	\$0	\$0	\$0	\$1,027,000
DE0201A	BPW: Facilities Renewal Fund	53,210,000	0	0	0	0	53,210,000
DE0201B	BPW: Fuel Storage Tank System Replacement Program	1,500,000	0	0	0	0	1,500,000
DE0201D	BPW: Revolutionary War Memorial for Black Soldiers	1,000,000	0	0	0	0	1,000,000
DE0211C	BPW: New Supreme Court of Maryland Building	26,117,000	0	0	0	0	26,117,000
DH0104A	DMIL: Glen Burnie Readiness Center Renovation and Expansion	176,000	0	0	0	227,000	403,000
DH0104B	DMIL: White Oak Readiness Center Renovation and Expansion	152,000	0	0	0	0	152,000
DH0104C	DMIL: New Joint Force Headquarters as Camp Freitard	750,000	0	0	0	0	750,000
DP0002A	DVMF: Crownsville Veterans Cemetery Expansion and Improvements – Phase IV	113,000	0	0	0	0	113,000
FB04A	DoIT: MD FIRST	14,909,000	0	0	0	0	14,909,000
H0102A	DGS: Baltimore State Center Demolition	0	0	750,000	0	0	750,000
<b>Subtotal</b>		<b>\$98,954,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$227,000</b>	<b>\$99,931,000</b>
<b>Health/Social</b>							
MA01A	MDH: Community Health Facilities Grant Program	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	3,500,000	0	0	0	0	3,500,000
MA01C	MDH: New Facility for Children and High-Intensity Residential Treatment Center	942,000	0	0	0	0	942,000
ML10A	MDH: Clifton T. Perkins Hospital Center Infrastructure Improvement	12,500,000	0	0	0	0	12,500,000
RQ00A	UMMS: Comprehensive Cancer Center	32,000,000	0	0	0	0	32,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase III	250,000	0	0	0	0	250,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
RQ00C	UMMS: University of Maryland Shore Regional Health – New Easton Regional	20,000,000	0	0	0	0	20,000,000
VE01A	DJS: Maryland Youth Residence Center Renovation and Expansion	1,150,000	0	0	0	0	1,150,000
ZA01A	MHA: Atlantic General Hospital	79,000	0	0	0	0	79,000
ZA01B	MHA: Brook Lane Health Services	2,979,000	0	0	0	0	2,979,000
ZA01C	MHA: CalvertHealth Medical Center	3,972,000	0	0	0	0	3,972,000
ZA01D	MHA: Carroll Hospital Center	887,000	0	0	0	0	887,000
ZA01E	MHA: Frederick Health Hospital	100,000	0	0	0	0	100,000
ZA01F	MHA: Greater Baltimore Medical Center	1,280,000	0	0	0	0	1,280,000
ZA01G	MHA: Howard County General Hospital	733,000	0	0	0	0	733,000
ZA01H	MHA: Kennedy Krieger Children’s Hospital	4,000,000	0	0	0	0	4,000,000
ZA01I	MHA: MedStar Southern Maryland Hospital Center	100,000	0	0	0	0	100,000
ZA01J	MHA: Mercy Medical Center	1,931,000	0	0	0	0	1,931,000
ZA01K	MHA: MedStar Montgomery Medical Center	100,000	0	0	0	0	100,000
ZA01L	MHA: Northwest Hospital Center	90,000	0	0	0	0	90,000
ZA01M	MHA: St. Agnes Healthcare	1,986,000	0	0	0	0	1,986,000
ZA01N	MHA: Sheppard Pratt Health System – Adolescent Neuropsychiatric Unit	185,000	0	0	0	0	185,000
ZA01O	MHA: Sheppard Pratt Health System – Adult Neuropsychiatric Unit	79,000	0	0	0	0	79,000
ZA01P	MHA: Sheppard Pratt Health System – Day Hospitals	97,000	0	0	0	0	97,000
ZA01Q	MHA: Sinai Hospital of Baltimore	393,000	0	0	0	0	393,000
ZA01R	MHA: The Children’s Inn at the National Institutes of Health	208,000	0	0	0	0	208,000
ZA01S	MHA: The Johns Hopkins Hospital	172,000	0	0	0	0	172,000
ZA01T	MHA: TidalHealth Peninsula Regional	2,226,000	0	0	0	0	2,226,000
ZA01U	MHA: University of Maryland Baltimore Washington Medical Center	106,000	0	0	0	0	106,000
ZA01V	MHA: University of Maryland Upper Chesapeake Health System, Inc.	973,000	0	0	0	0	973,000
<b>Subtotal</b>		<b>\$101,018,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,018,000</b>

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
<b>Environment</b>							
KA05A	DNR: Community Parks and Playgrounds	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
KA05E110	DNR: Program Open Space – Local	0	0	0	25,472,393	0	25,472,393
KA05E111	DNR: Program Open Space – State	0	0	0	13,894,479	5,000,000	18,894,479
KA05E114	DNR: Greenspace Equity Program	0	0	0	7,000,000	0	7,000,000 <sup>3</sup>
KA05E122	DNR: Rural Legacy Program	0	0	0	4,404,210	0	4,404,210
KA05E137	DNR: Natural Resources Development Fund	0	0	0	4,790,631	0	4,790,631
KA05E14	DNR: Ocean City Beach Replacement and Hurricane Protection Program	0	0	0	2,000,000	0	2,000,000
KA05E149	DNR: Program Open Space – Public Access Program	0	0	0	5,637,571	0	5,637,571
KA1401	DNR: Waterway Improvement Fund	0	0	0	24,000,000	1,500,000	25,500,000
KA1701A	DNR: Oyster Restoration Program	4,032,000	0	0	0	0	4,032,000
LA1111	MDA: Agricultural Land Preservation Program	0	0	0	18,629,109	0	18,629,109
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	625,000	0	0	625,000
UA0111	MDE: Bay Restoration Fund Wastewater Program	0	0	0	50,000,000	0	50,000,000
UA0112	MDE: Bay Restoration Fund Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Grant Program	13,867,000	0	0	0	0	13,867,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	11,488,000	0	0	20,998,000	97,048,000	129,534,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	15,029,000	0	0	110,713,000	77,597,000	203,339,000
UB00A	MES: State Water and Sewer Infrastructure Improvement Fund	2,598,000	0	0	5,585,000	0	8,183,000 <sup>4</sup>
<b>Subtotal</b>		<b>\$52,014,000</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$308,124,393</b>	<b>\$181,145,000</b>	<b>\$541,908,393</b>
<b>Public Safety</b>							
H0102B	DPSCS: Life Skills and Re-Entry Center for Women	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
QB0101A	DPSCS: New Life Skills and Re-Entry Center for Women	2,000,000	0	0	0	0	2,000,000
QR0203A	DPSCS: RCI Perimeter Fence System Replacement	9,370,000	0	0	0	0	9,370,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
QS0201A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	4,352,000	0	0	0	0	4,352,000
QS0208A	DPSCS: ECI High Temperature Distribution and Perimeter Security Improvements	5,868,000	0	0	0	0	5,868,000
QT04A	DPSCS: Baltimore Therapeutic Treatment Center	45,857,000	0	0	0	0	45,857,000
WA01A	DSP: Barrack A – Waterloo: New Barrack, Garage, and Historic Barrack Renovation	523,000	0	0	0	0	523,000
WA01B	DSP: Barrack J – Annapolis: Communications Room and New Garage	5,042,000	0	0	0	0	5,042,000
WA01C	DSP: Barrack L – Forestville: New Barrack and Garage	7,376,000	0	0	0	0	7,376,000
<b>Subtotal</b>		<b>\$80,388,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,388,000</b>
<b>Education</b>							
D25E0302	IAC: Built To Learn Fund	\$0	\$302,225,000	\$0	\$69,000,000	\$0	\$371,225,000 <sup>5</sup>
D25E03A	IAC: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
D25E03B	IAC: Healthy School Facility Fund	90,000,000	0	0	0	0	90,000,000
D25E03C	IAC: Public School Construction Program	290,857,000	0	0	9,143,411	0	300,000,411 <sup>6</sup>
D25E03D	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
D25E03E	IAC: Supplemental Capital Grant Program for Local School Systems	53,891,000	0	0	0	0	53,891,000
RA11A	MSLA: Public Library Capital Grant Program	7,500,000	0	0	0	0	7,500,000
RE01A	MSD: New Student Residences	12,193,000	0	0	0	0	12,193,000
RE01B	MSD: Facilities Renewal	750,000	0	0	0	0	750,000
ZA00CS	MISC: Public School Construction Grant – Montgomery County	4,500,000	0	0	0	0	4,500,000
<b>Subtotal</b>		<b>\$469,300,000</b>	<b>\$302,225,000</b>	<b>\$0</b>	<b>\$78,143,411</b>	<b>\$0</b>	<b>\$849,668,411</b>
<b>Higher Education</b>							
RB21A	UMB: New School of Social Work Building	\$37,924,000	\$0	\$0	\$5,000,000	\$0	\$42,924,000
RB22A	UMCP: Campuswide Building Systems and Infrastructure Improvements	7,500,000	5,000,000	0	0	0	12,500,000
RB22B	UMCP: Graduate Student Housing Site Development	5,000,000	0	0	0	0	5,000,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u> <sup>1</sup>	<u>Revenue</u>	<u>General</u>	<u>Special</u> <sup>2</sup>	<u>Federal</u>	<u>Total Funds</u>
RB22C	UMCP: New Interdisciplinary Engineering Building – Zupnik Hall	54,700,000	0	0	4,000,000	0	58,700,000
RB22D	UMCP: New Health and Human Sciences Complex	2,500,000	0	0	0	0	2,500,000
RB23A	BSU: New Thurgood Marshall Library and Academic Commons	2,230,000	0	0	0	0	2,230,000
RB24A	TU: Smith Hall Renovation and Reconstruction	62,102,000	0	0	9,000,000	0	71,102,000
RB24B	TU: Cook Library	300,000	0	0	0	0	300,000
RB25A	UMES: New Residence Hall	1,000,000	0	0	0	0	1,000,000
RB26A	FSU: Frostburg State University Baseball Complex	1,000,000	0	0	0	0	1,000,000
RB29A	SU: Blackwell Hall Renovation	30,011,000	0	0	5,000,000	0	35,011,000
RB31A	UMBC: Sherman Hall Renovation	21,211,000	0	0	0	0	21,211,000
RB31B	UMBC: UMBC Stadium Synthetic Running Track Surface	530,000	0	0	0	0	530,000
RB31C	UMBC: New Student Services Building	5,000,000	0	0	0	0	5,000,000
RB36A	USMO: Rita Colwell Center Deferred Maintenance	7,100,000	0	0	0	0	7,100,000
RB36RB	USMO: Capital Facilities Renewal	0	25,000,000	0	0	0	25,000,000
RC00A	BCCC: Unidentified Property Acquisition	0	0	0	9,000,000	0	9,000,000 <sup>7</sup>
RC00B	BCCC: Deferred Maintenance	9,000,000	0	0	0	0	9,000,000
RI00A	MHEC: Community College Construction Grant Program	60,229,000	0	0	0	0	60,229,000
RI00B	MHEC: Community College Facilities Renewal Grant Program	3,011,000	0	0	0	0	3,011,000
RM00A	MSU: Campus Expansion, Phase I – Lake Clifton High School Demolition	6,256,000	0	0	0	0	6,256,000
RM00B	MSU: Campuswide Electric Infrastructure Upgrades	15,000,000	0	0	0	0	15,000,000
RM00C	MSU: Deferred Maintenance and Site Improvements	13,400,000	0	0	0	0	13,400,000
RM00D	MSU: New Science Center, Phase II	60,580,000	0	0	9,000,000	0	69,580,000
ZA00T	MICUA: Hood College	2,480,000	0	0	0	0	2,480,000
ZA00U	MICUA: McDaniel College	2,160,000	0	0	0	0	2,160,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00V	MICUA: Stevenson University	3,360,000	0	0	0	0	3,360,000
<b>Subtotal</b>		<b>\$413,584,000</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$41,000,000</b>	<b>\$0</b>	<b>\$484,584,000</b>
<b>Housing and Community Development</b>							
D40W0111	MDP: Historic Preservation Loan Fund	\$0	\$0	\$0	\$150,000	\$0	\$150,000
DB01A	HSMCC: Visitor Center Conversion for Education and Artisan Centers	381,000	0	0	0	0	381,000
DW0110A	MDP: African American Heritage Preservation Grant Program	5,000,000	0	0	0	0	5,000,000
DW0110B	MDP: Historic Preservation Grant Fund	1,000,000	0	0	0	0	1,000,000
SA242350	DHCD: Community Development Block Grant Program	0	0	0	0	12,000,000	12,000,000
SA24A	DHCD: Baltimore Regional Neighborhood Initiative	18,000,000	0	0	0	0	18,000,000
SA24B	DHCD: Business Façade Improvement Program	5,000,000	0	0	0	0	5,000,000
SA24C	DHCD: Community Legacy Program	8,000,000	0	0	0	0	8,000,000
SA24D	DHCD: National Capital Strategic Economic Development Fund	18,000,000	0	0	0	0	18,000,000
SA24E	DHCD: Neighborhood Business Development Program	10,000,000	0	0	2,244,000	16,114,000	28,358,000
SA24F	DHCD: Seed Community Development Anchor Institution Fund	10,000,000	0	0	0	0	10,000,000
SA24G	DHCD: Strategic Demolition Fund	60,000,000	0	0	0	0	60,000,000
SA2515	DHCD: Housing and Building Energy	0	0	0	56,500,000	0	56,500,000
SA25A	DHCD: Appraisal Gap Program – UPLIFT	10,000,000	0	0	0	0	10,000,000
SA25B	DHCD: Homeownership Programs	8,000,000	0	0	14,500,000	0	22,500,000
SA25C	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25D	DHCD: Rental Housing Programs	85,000,000	0	0	19,500,000	9,000,000	113,500,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000	0	0	0	0	3,000,000
SA25F	DHCD: Special Loan Programs	4,000,000	0	0	4,400,000	5,040,000	13,440,000
SA25G	DHCD: Housing Innovation Fund	5,000,000	0	0	0	0	5,000,000
TG00A	Commerce: Maryland Arts Capital Grant Program	3,000,000	0	0	0	0	3,000,000
<b>Subtotal</b>		<b>\$259,381,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,294,000</b>	<b>\$42,154,000</b>	<b>\$398,829,000</b>



<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
<b>Local Projects</b>							
D23A01A	MCA: MEDCO Cannabis Incubator	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
H0103A	DGS: Tradepoint Atlantic Container Terminal	0	0	16,000,000	0	0	16,000,000
J00A0103	MDOT: Tradepoint Atlantic Container Terminal	0	0	6,000,000	0	0	6,000,000
H0103B	DGS: IonQ Headquarters	0	0	10,000,000	0	0	10,000,000
H0103C	DGS: New Downtown Frederick Hotel and Conference Center	0	0	7,500,000	0	0	7,500,000
H0103D	DGS: Johns Hopkins University Whiting School of Engineering	0	0	2,000,000	0	0	2,000,000
H0103F	DGS: SEED School	0	0	500,000	0	0	500,000
ZA00A	MISC: Adventist Health – New Fort Washington Facility	4,000,000	0	0	0	0	4,000,000
ZA00B	MISC: Annapolis City Dock	7,800,000	0	0	0	0	7,800,000
ZA00C	MISC: B & O Railroad Museum	3,000,000	0	0	0	0	3,000,000
ZA00D	MISC: Baltimore County – 911 Call Center	2,000,000	0	0	0	0	2,000,000
ZA00E	MISC: Baltimore Museum of Art – Fire Suppression and Capital Improvements	1,500,000	0	0	0	0	1,500,000
ZA00F	MISC: Bowie Mill Bike Trail	2,100,000	0	0	0	0	2,100,000
ZA00G	MISC: Bowie Race Course Training Center Property and Rosecroft Raceway	6,200,000	0	0	0	0	6,200,000
ZA00H	MISC: Catholic Charities – Intergenerational Center	2,000,000	0	0	0	0	2,000,000
ZA00I	MISC: Center for Urban Families – North Monroe Street Capital Improvements	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Glen Echo Park Spanish Ballroom Renovation	1,500,000	0	0	0	0	1,500,000
ZA00L	MISC: Greater Baden Medical Services – Ritchie Station Health Center	2,900,000	0	0	0	0	2,900,000
ZA00M	MISC: Historic Annapolis Restoration	3,900,000	0	0	0	0	3,900,000
ZA00N	MISC: Howard County – New Cultural Center	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Inner Harbor Promenade	35,000,000	0	0	0	0	35,000,000
ZA00P	MISC: Johns Hopkins Bayview Medical Center – Burton Pavilion Renovation	8,000,000	0	0	0	0	8,000,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00Q	MISC: Kennedy Krieger Hospital – Innovative Care Center	4,000,000	0	0	0	0	4,000,000
ZA00R	MISC: Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower	19,000,000	0	0	0	0	19,000,000
ZA00S	MISC: Maryland Center for History and Culture – Enoch Pratt House	2,500,000	0	0	0	0	2,500,000
ZA00W	MISC: Maryland Zoo in Baltimore – Infrastructure and Habitat Improvements	4,750,000	0	0	0	0	4,750,000
ZA00X	MISC: MedStar Southern Maryland Hospital – Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
ZA00Y	MISC: Morton Street Dance Center Renovation and Expansion	300,000	0	0	0	0	300,000
ZA00Z	MISC: National Aquarium in Baltimore – Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00AA	MISC: New Edgewater Community Center	2,250,000	0	0	0	0	2,250,000
ZA00AB	MISC: Pikesville Armory Foundation – Pikesville Armory Renovation	5,000,000	0	0	0	0	5,000,000
ZA00AC	MISC: Port Discovery Children’s Museum	2,500,000	0	0	0	0	2,500,000
ZA00AD	MISC: Rosecroft Raceway Economic Revitalization	3,100,000	0	0	0	0	3,100,000
ZA00AE	MISC: Salisbury Regional Airport – New Hangar	1,500,000	0	0	0	0	1,500,000
ZA00AF	MISC: Southern Streams Health and Wellness Center	2,100,000	0	0	0	0	2,100,000
ZA00AG	MISC: Viva White Oak	2,000,000	0	0	0	0	2,000,000
ZA00AH	MISC: Westport Capital Development – Kloman Street Relocation	1,000,000	0	0	0	0	1,000,000
ZA00AI	MISC: White’s Ferry Project	1,500,000	0	0	0	0	1,500,000
ZA00AJ	MISC: Westminster Fiber Project	1,000,000	0	0	0	0	1,000,000
ZA00AL	MISC: Strathmore Hall Performing Arts Center	1,500,000	0	0	0	0	1,500,000
ZA00AM	MISC: Capital of Quantum Initiative	10,000,000	0	0	0	0	10,000,000
ZA00AN	MISC: College Park Academy Multi-Purpose & Gym Space	1,775,000	0	0	0	0	1,775,000
ZA00AO	MISC: St. Vincent Pallotti High School	800,000	0	0	0	0	800,000
ZA00AQ	MISC: Boonsboro Public Works Complex	175,000	0	0	0	0	175,000
ZA00AR	MISC: Williamsport Town Hall	400,000	0	0	0	0	400,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00AS	MISC: Harris Farm	475,000	0	0	0	0	475,000
ZA00AT	MISC: Next One Up Facility	500,000	0	0	0	0	500,000
ZA00AU	MISC: Krimson Achievement Foundation	300,000	0	0	0	0	300,000
ZA00AV	MISC: Elllicott City 50+ Center	100,000	0	0	0	0	100,000
ZA00AW	MISC: Howard County Fairgrounds – Fiber Optic Connectivity	70,000	0	0	0	0	70,000
ZA00AX	MISC: Ilchester Community Center	200,000	0	0	0	0	200,000
ZA00AY	MISC: Preservation Maryland Headquarters in Howard County	250,000	0	0	0	0	250,000
ZA00AZ	MISC: Residences at Vantage Point	125,000	0	0	0	0	125,000
ZA00BA	MISC: Rockburn Branch Park	50,000	0	0	0	0	50,000
ZA00BB	MISC: DSP Training Academy at Jubilee Association of Maryland	50,000	0	0	0	0	50,000
ZA00BC	MISC: Ivymount School	250,000	0	0	0	0	250,000
ZA00BD	MISC: Attick Towers Fire Suspension	325,000	0	0	0	0	325,000
ZA00BE	MISC: Youth and Family Services	250,000	0	0	0	0	250,000
ZA00BF	MISC: Eagle Harbor Flood Mitigation	200,000	0	0	0	0	200,000
ZA00BG	MISC: Fraternal Order of Police Lodge No. 89	1,500,000	0	0	0	0	1,500,000
ZA00BH	MISC: New Downtown Hagerstown Visitor Center	540,000	0	0	0	0	540,000
ZA00BI	MISC: Pearlstone Center	500,000	0	0	0	0	500,000
ZA00BJ	MISC: Music City Maryland Amphitheater	400,000	0	0	0	0	400,000
ZA00BK	MISC: Arbutus Marketplace	550,000	0	0	0	0	550,000
ZA00BL	MISC: CAA Park Playground	100,000	0	0	0	0	100,000
ZA00BM	MISC: Jewish Community Service's Alternative Living Unit Program	300,000	0	0	0	0	300,000
ZA00BN	MISC: Mason Dixon Complex – Phase II	100,000	0	0	0	0	100,000
ZA00BO	MISC: National Aquarium Capital Improvements	500,000	0	0	0	0	500,000
ZA00BP	MISC: Black Sox Park	3,000,000	0	0	0	0	3,000,000
ZA00BQ	MISC: Kennedy Krieger Institute – LEAP Facility Renovation and Expansion	550,000	0	0	0	0	550,000
ZA00BR	MISC: Bender Jewish Community Center of Greater Washington	240,000	0	0	0	0	240,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00BS	MISC: Sunflower Bakery	30,000	0	0	0	0	30,000
ZA00BT	MISC: National Center on Institutions and Alternatives	500,000	0	0	0	0	500,000
ZA00BU	MISC: Maryland Science Center	3,000,000	0	0	0	0	3,000,000
ZA00BV	MISC: New Randallstown Library and Recreation Center	8,255,000	0	0	0	0	8,255,000
ZA00BW	MISC: Cube CoWork, LLC	100,000	0	0	0	0	100,000
ZA00BX	MISC: Westside Redevelopment Authority	500,000	0	0	0	0	500,000
ZA00BY	MISC: Cowdensville Roundabout	2,000,000	0	0	0	0	2,000,000
ZA00BZ	MISC: McElerry Park Resource Center	150,000	0	0	0	0	150,000
ZA00CA	MISC: Collington Square Park Improvements	200,000	0	0	0	0	200,000
ZA00CB	MISC: The Sanctuary	100,000	0	0	0	0	100,000
ZA00CC	MISC: Riverside Park Pool and Bathhouse	750,000	0	0	0	0	750,000
ZA00CD	MISC: Goodwill of Greater Washington	250,000	0	0	0	0	250,000
ZA00CE	MISC: Community Boys and Girls Club in Capitol Heights	250,000	0	0	0	0	250,000
ZA00CF	MISC: Publick Playhouse	1,200,000	0	0	0	0	1,200,000
ZA00CG	MISC: Town of Bladensburg Property Acquisition	1,000,000	0	0	0	0	1,000,000
ZA00CH	MISC: Cal Ripken Sr. Foundation	600,000	0	0	0	0	600,000
ZA00CI	MISC: New Hampshire Estates Neighborhood Parks	600,000	0	0	0	0	600,000
ZA00CJ	MISC: Children's Inn at the National Institutes of Health	200,000	0	0	0	0	200,000
ZA00CK	MISC: Imagination Stage	200,000	0	0	0	0	200,000
ZA00CL	MISC: National Center for Children and Families	150,000	0	0	0	0	150,000
ZA00CM	MISC: North Bethesda Metro Station Access Improvements	600,000	0	0	0	0	600,000
ZA00CN	MISC: Sunnyside School	25,000	0	0	0	0	25,000
ZA00CO	MISC: Shipley Homestead Homeowner's Association	100,000	0	0	0	0	100,000
ZA00CP	MISC: Bacontown Park	50,000	0	0	0	0	50,000
ZA00CQ	MISC: Ferndale Community Club	50,000	0	0	0	0	50,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00CR	MISC: Overlook Elementary School	50,000	0	0	0	0	50,000
ZA00CT	MISC: Eastern Technical High School Multi-Sport Complex	150,000	0	0	0	0	150,000
ZA00CU	MISC: Hearty House Facilities Expansion	700,000	0	0	0	0	700,000
ZA00CV	MISC: Love Wins Movement	150,000	0	0	0	0	150,000
ZA00CW	MISC: Aberdeen Family Swim Center	500,000	0	0	0	0	500,000
ZA00CX	MISC: Town of Chesapeake Beach – Tennis Courts	500,000	0	0	0	0	500,000
ZA00CY	MISC: Messick Road Industrial Park Development	100,000	0	0	0	0	100,000
ZA00CZ	MISC: Glen Burnie High School	250,000	0	0	0	0	250,000
ZA00DA	MISC: Medstar Hospital System Capital Improvements	1,500,000	0	0	0	0	1,500,000
ZA00DB	MISC: Bates Lower Field Improvements	500,000	0	0	0	0	500,000
ZA00DC	MISC: Charles County Charitable Trust	75,000	0	0	0	0	75,000
ZA00DD	MISC: Arc Capital Housing Project	150,000	0	0	0	0	150,000
ZA00DE	MISC: Carroll Veterans Short Term Housing and Bathrooms	50,000	0	0	0	0	50,000
ZA00DF	MISC: Mount Airy Flat Iron Building	50,000	0	0	0	0	50,000
ZA00DG	MISC: Union Memorial Veterans of Foreign Wars Post No. 8806	50,000	0	0	0	0	50,000
ZA00DI	MISC: Baltimore Public Media	500,000	0	0	0	0	500,000
ZA00DJ	MISC: Chimes Outdoor Adaptive Therapeutic Center	750,000	0	0	0	0	750,000
ZA00DK	MISC: Chaney Cares Community Center	750,000	0	0	0	0	750,000
ZA00DL	MISC: Mechanic and Harrison Street Intersection Improvement Project	100,000	0	0	0	0	100,000
ZA00DM	MISC: Baltimore-Washington International Thurgood Marshall Airport Storefront – Visitor Experience	50,000	0	0	0	0	50,000
ZA00DN	MISC: Gaudenzia Crownsville Campus	350,000	0	0	0	0	350,000
ZA00DO	MISC: Glen Burnie Center Medicine and Behavioral Health Build Out	50,000	0	0	0	0	50,000
ZA00DP	MISC: Zero Waste to Zero Hunger Facility	250,000	0	0	0	0	250,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00DQ	MISC: Artificial Intelligence Machine Manufacturing Workforce Development Academy	100,000	0	0	0	0	100,000
ZA00DR	MISC: BEAR Renovations	40,000	0	0	0	0	40,000
ZA00DS	MISC: Dr. Nathan A. Pitts-Ashburton Elementary	160,000	0	0	0	0	160,000
ZA00DT	MISC: Entrepreneurs Helping Entrepreneurs Facility	37,500	0	0	0	0	37,500
ZA00DU	MISC: Guilford Hall – Commercial Training Kitchen	100,000	0	0	0	0	100,000
ZA00DV	MISC: Harford House	100,000	0	0	0	0	100,000
ZA00DW	MISC: Herring Run Branch Library	250,000	0	0	0	0	250,000
ZA00DX	MISC: Sinclair Lane Elementary School	80,000	0	0	0	0	80,000
ZA00DY	MISC: Southern Bridge Career and Education Center	100,000	0	0	0	0	100,000
ZA00DZ	MISC: Town of Eagle Harbor Town Hall	100,000	0	0	0	0	100,000
ZA00EA	MISC: Wells Community Development Corporation	40,000	0	0	0	0	40,000
ZA00EB	MISC: Mays Chapel Elementary School	100,000	0	0	0	0	100,000
ZA00EC	MISC: Chesapeake High School Turf Field	250,000	0	0	0	0	250,000
ZA00EE	MISC: American Legion Gray Ray Post No. 220	35,000	0	0	0	0	35,000
ZA00EF	MISC: Benedictine School for Exceptional Children – Student Residential Facility	500,000	0	0	0	0	500,000
ZA00EG	MISC: Anna Murray Douglass Museum and Visitor Center	100,000	0	0	0	0	100,000
ZA00EH	MISC: FOP Cambridge-Dorchester Lodge No. 27	50,000	0	0	0	0	50,000
ZA00EI	MISC: Ski Patrol Headquarters	100,000	0	0	0	0	100,000
ZA00EJ	MISC: Schucks Road Regional Park	150,000	0	0	0	0	150,000
ZA00EK	MISC: Havre de Grace STAR – Sports Theatre Arts Recreation – Centre	150,000	0	0	0	0	150,000
ZA00EL	MISC: Maryland Center for the Visual and Performing Arts	150,000	0	0	0	0	150,000
ZA00EM	MISC: Community Action Council (CAC) of Howard County Route One Service Center	250,000	0	0	0	0	250,000
ZA00EN	MISC: Maryland State Fair Renovations	100,000	0	0	0	0	100,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>					<u>Current Funds (PAYGO)</u>				
		<u>General Obligation<sup>1</sup></u>	<u>Revenue</u>	<u>General</u>	<u>Special<sup>2</sup></u>	<u>Federal</u>	<u>Total Funds</u>				
ZA00EO	MISC: Maryland Deaf Community Center	1,000,000	0	0	0	0	1,000,000				
ZA00EP	MISC: Chesapeake Bay Maritime Museum HVAC Replacement	250,000	0	0	0	0	250,000				
ZA00EQ	MISC: SquashWise Center: A Youth and Community Squash Center	50,000	0	0	0	0	50,000				
ZA00ER	MISC: Bengies Road Sanitary Sewer System Extension	500,000	0	0	0	0	500,000				
ZA00ES	MISC: Valley Little League	125,000	0	0	0	0	125,000				
ZA00ET	MISC: Smithsburg High School Field House	400,000	0	0	0	0	400,000				
ZA00EU	MISC: St. Mary's County Regional Airport Fuel Capacity Expansion	350,000	0	0	0	0	350,000				
ZA00EV	MISC: Silver Spring United Methodist Church – Shepherd's Table Kitchen Rehabilitation	130,000	0	0	0	0	130,000				
ZA00EW	MISC: Western Montgomery County Pool Bubble	200,000	0	0	0	0	200,000				
ZA00EX	MISC: St. Anne's Episcopal Church	76,300	0	0	0	0	76,300				
ZA00EY	MISC: Montgomery County History Center	250,000	0	0	0	0	250,000				
ZA00EZ	MISC: Public Works Facility Renovations – Phase II Design	143,000	0	0	0	0	143,000				
ZA00FA	MISC: American Legion Post No. 171	250,000	0	0	0	0	250,000				
ZA00FB	MISC: Montgomery Housing Partnership Office at Amherst Wheaton Arts	500,000	0	0	0	0	500,000				
ZA00FC	MISC: Madison Fields	100,000	0	0	0	0	100,000				
ZA00FD	MISC: Calverton Galway Local Park	125,000	0	0	0	0	125,000				
ZA00FE	MISC: Georgia Avenue Noise Mitigation Fencing Project	150,000	0	0	0	0	150,000				
ZA00FF	MISC: Girl Scout Camp Brighton Woods	400,000	0	0	0	0	400,000				
ZA00FG	MISC: Elwood Smith Community Center	150,000	0	0	0	0	150,000				
ZA00FH	MISC: Dream Catcher Meadows	75,000	0	0	0	0	75,000				
ZA00FI	MISC: Centerway Local Park	350,000	0	0	0	0	350,000				
ZA00FJ	MISC: Riverdale Baptist Athletic Complex	215,000	0	0	0	0	215,000				
ZA00FK	MISC: MEOR Cultural Center	350,000	0	0	0	0	350,000				
ZA00FL	MISC: Girl Scout Camp Aquasco	100,000	0	0	0	0	100,000				

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00FM	MISC: Town of University Park Town Hall	300,000	0	0	0	0	300,000
ZA00FN	MISC: Textile Machines for Youth	130,000	0	0	0	0	130,000
ZA00FO	MISC: Laurel Boys and Girls Club	400,000	0	0	0	0	400,000
ZA00FP	MISC: City of Glenarden Public Safety Building	2,000,000	0	0	0	0	2,000,000
ZA00FQ	MISC: Children's Guild – Support of Safe and Nurturing Homes for Children with Autism	250,000	0	0	0	0	250,000
ZA00FR	MISC: Hope Center	500,000	0	0	0	0	500,000
ZA00FS	MISC: Lyric Foundation Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00FT	MISC: Mid Shore Regional Detention Center	500,000	0	0	0	0	500,000
ZA00FU	MISC: Ascension Saint Agnes Family Birthing Center	250,000	0	0	0	0	250,000
ZA00FV	MISC: Forestville Healthcare Center – Expansion	1,000,000	0	0	0	0	1,000,000
ZA00FW	MISC: Boonsboro Advanced Metering System	125,000	0	0	0	0	125,000
ZA00FX	MISC: Boonsboro Crestview Water Pressure Reduction and Bypass	125,000	0	0	0	0	125,000
ZA00FY	MISC: Williamsport Memorial Library	400,000	0	0	0	0	400,000
ZA00FZ	MISC: Meritus Commons	750,000	0	0	0	0	750,000
ZA00GA	MISC: Bright & Joyful Future Campaign	500,000	0	0	0	0	500,000
ZA00GB	MISC: Carpenters Baltimore Revitalization Initiative (Baltimore City Carpenters Training Center)	750,000	0	0	0	0	750,000
ZA00GC	MISC: Jug Handle Connector	2,000,000	0	0	0	0	2,000,000
ZA00GD	MISC: Educational Enhancement of Holocaust Memorial	750,000	0	0	0	0	750,000
ZA00GE	MISC: Mount Vernon Place Conservancy	400,000	0	0	0	0	400,000
ZA00GF	MISC: Enoch Pratt Free Library System	1,000,000	0	0	0	0	1,000,000
ZA00GG	MISC: Helping Up Mission	100,000	0	0	0	0	100,000
ZA00GH	MISC: Clay Hill Public Charter School	1,500,000	0	0	0	0	1,500,000
ZA00GI	MISC: Fair Hill Training Center	1,000,000	0	0	0	0	1,000,000
ZA00GJ	MISC: Baltimore Symphony Orchestra	750,000	0	0	0	0	750,000
ZA00GK	MISC: NorthBay Environmental Education Center	375,000	0	0	0	0	375,000



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ZA00GL	MISC: Ashley Addiction Treatment – Patient Room Renovations	250,000	0	0	0	0	250,000
ZA00GM	MISC: St. Michaels Community Center Project	100,000	0	0	0	0	100,000
ZA00GN	MISC: Allegany Museum Restoration Project	100,000	0	0	0	0	100,000
ZA00GO	MISC: Kingdom Cares Center	500,000	0	0	0	0	500,000
ZA00GP	MISC: Northwest Branch Recreation Pool House	1,000,000	0	0	0	0	1,000,000
ZA00GQ	MISC: Don Bosco Cristo Rey Gymnasium	1,000,000	0	0	0	0	1,000,000
ZA00GR	MISC: Johns Hopkins Hospital	478,000	0	0	0	0	478,000
ZA00GS	MISC: Adventist Healthcare Shady Grove Medical Center	250,000	0	0	0	0	250,000
ZA00GT	MISC: Catonsville Hub Renovations	300,000	0	0	0	0	300,000
ZA00GU	MISC: Sheppard Pratt – Towson Hospital Infrastructure	1,000,000	0	0	0	0	1,000,000
ZA00GV	MISC: Principio Rail Spur	1,500,000	0	0	0	0	1,500,000
ZA00GW	MISC: Damascus Heritage Society Museum	100,000	0	0	0	0	100,000
ZA00GX	MISC: Linwood Center	336,377	0	0	0	0	336,377
ZA00GY	MISC: Pascal Crisis Stabilization Center – Southern Maryland	500,000	0	0	0	0	500,000
ZA00GZ	MISC: Diversion Center Walk-In Support Renovation Project	500,000	0	0	0	0	500,000
ZA00HA	MISC: Sandy Spring Museum Library and Archives	200,000	0	0	0	0	200,000
ZA00HB	MISC: The Diener School Inc.	400,000	0	0	0	0	400,000
ZA00HC	MISC: BioHub Maryland	500,000	0	0	0	0	500,000
ZA00HD	MISC: UPMC Western Maryland Radiation Therapy Linear Accelerator	500,000	0	0	0	0	500,000
ZA00HE	MISC: Annapolis Maritime Museum Securing the Weems and Plath Building	100,000	0	0	0	0	100,000
ZA00HF	MISC: Children’s Guild Preschool Playground at Monarch Academy Annapolis	200,000	0	0	0	0	200,000
ZA00HG	MISC: Frederick County Microgrid	500,000	0	0	0	0	500,000
ZA00HH	MISC: Boys and Girls Club of Southern Maryland -Waldorf Club Park	400,000	0	0	0	0	400,000
ZA00HI	MISC: UA Local 486 Training School	250,000	0	0	0	0	250,000

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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00HJ	MISC: Howard County Conservancy Playground	400,000	0	0	0	0	400,000
ZA00HK	MISC: Chesapeake Shakespeare Company Theatre Revitalization	200,000	0	0	0	0	200,000
ZA00HL	MISC: Friends of Patapsco Valley State Park Whiting Property Capital Improvements	425,000	0	0	0	0	425,000
ZA00HM	MISC: Poiema Group Housing	650,000	0	0	0	0	650,000
ZA00HN	MISC: District Heights Police Station	180,000	0	0	0	0	180,000
ZA00HO	MISC: Prince George's Gateway Development Authority	500,000	0	0	0	0	500,000
ZA00HP	MISC: Frederick Center	125,000	0	0	0	0	125,000
ZA00HQ	MISC: Potomac High School	100,000	0	0	0	0	100,000
ZA00HR	MISC: iHomes	200,000	0	0	0	0	200,000
ZA00HS	MISC: Patsy Huson Park	500,000	0	0	0	0	500,000
ZA00HT	MISC: Diamond Foundation of Prince George's County	147,823	0	0	0	0	147,823
ZA00HU	MISC: Creative Suitland Arts Center	170,000	0	0	0	0	170,000
ZA00HV	MISC: Forest Heights Boys and Girls Club	450,000	0	0	0	0	450,000
ZA00HW	MISC: Route 108 Crosswalks	120,000	0	0	0	0	120,000
ZA00HX	MISC: Riverworks Art Center	250,000	0	0	0	0	250,000
ZA00HY	MISC: Springsong Museum	200,000	0	0	0	0	200,000
ZA00HZ	MISC: Montgomery County Local Public School Playgrounds	1,550,000	0	0	0	0	1,550,000
ZA00IA	MISC: Muslim Community Center Community Kitchen	30,000	0	0	0	0	30,000
ZA00IB	MISC: Blackrock Center for the Arts	250,000	0	0	0	0	250,000
ZA00IC	MISC: Gaithersburg Municipal Complex	200,000	0	0	0	0	200,000
ZA00ID	MISC: Green Towson Alliance	70,000	0	0	0	0	70,000
ZA00IE	MISC: Olney Farmers and Artist Market	5,000	0	0	0	0	5,000
ZA00IF	MISC: Sherwood High School Softball Field	686,000	0	0	0	0	686,000
ZA00IG	MISC: Earleigh Heights New Fire Station	120,000	0	0	0	0	120,000
ZA00IH	MISC: Solo Gibbs Recreation Center	1,000,000	0	0	0	0	1,000,000
ZA00II	MISC: Garrett Park Town Hall	500,000	0	0	0	0	500,000

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ZA00IJ	MISC: Drink at the Well Inc.	100,000	0	0	0	0	100,000
ZA00IK	MISC: Cross Street Market Improvements	500,000	0	0	0	0	500,000
ZA00IL	MISC: Worcester County Fire Training Tower	250,000	0	0	0	0	250,000
ZA00IM	MISC: The Arc Central Chesapeake Region at Linthicum	175,000	0	0	0	0	175,000
ZA00IN	MISC: Summit School Building Expansion	250,000	0	0	0	0	250,000
ZA00IO	MISC: Maryland State Boychoir- Center for the Arts	25,000	0	0	0	0	25,000
ZA00IP	MISC: South Baltimore Little League	200,000	0	0	0	0	200,000
ZA00IQ	MISC: Walther Apartments Affordable Housing Redevelopment	100,000	0	0	0	0	100,000
ZA00IR	MISC: Margaret-Bennett Homes	75,000	0	0	0	0	75,000
ZA00IS	MISC: York Road Commercial Corridor	100,000	0	0	0	0	100,000
ZA00IT	MISC: Belvedere Improvement Association	150,000	0	0	0	0	150,000
ZA00IU	MISC: Canton Helipad	750,000	0	0	0	0	750,000
ZA00IV	MISC: Perry Hall High School Track	600,000	0	0	0	0	600,000
ZA00IW	MISC: Renaissance Park	100,000	0	0	0	0	100,000
ZA00IX	MISC: St. Plus X Property	500,000	0	0	0	0	500,000
ZA00IY	MISC: Mount Airy Police Department	100,000	0	0	0	0	100,000
ZA00IZ	MISC: American Film Institute	300,000	0	0	0	0	300,000
ZA00JA	MISC: Child Care Playground Renovation and Replacement	850,000	0	0	0	0	850,000
ZA00JB	MISC: Noyes Library for Young Children	1,000,000	0	0	0	0	1,000,000
ZA00JC	MISC: The Seina School	500,000	0	0	0	0	500,000
ZA00JD	MISC: Laytonsville District Volunteer Fire Station	100,000	0	0	0	0	100,000
ZA00JE	MISC: Salem United Methodist Church	150,000	0	0	0	0	150,000
ZA00JF	MISC: Friends House Retirement Community	100,000	0	0	0	0	100,000
ZA00JG	MISC: Sandy Spring Volunteer Fire	100,000	0	0	0	0	100,000
ZA00JH	MISC: Harmony 360	25,000	0	0	0	0	25,000
ZA00JI	MISC: Rotary Club of Olney	50,000	0	0	0	0	50,000
ZA00JJ	MISC: Olney Mill House	172,000	0	0	0	0	172,000
ZA00JK	MISC: Preschool Education Center	370,000	0	0	0	0	370,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation<sup>1</sup></b>	<b>Revenue</b>	<b>General</b>	<b>Special<sup>2</sup></b>	<b>Federal</b>	<b>Total Funds</b>
ZA00JL	MISC: University of Maryland Baltimore Washington Medical Center Oncology Center	500,000	0	0	0	0	500,000
ZA00JM	MISC: Baltimore County Arts Guild	150,000	0	0	0	0	150,000
ZA00JN	MISC: Infant and Toddlers Facility	200,000	0	0	0	0	200,000
ZA00JO	MISC: Choice Neighborhood Initiative	500,000	0	0	0	0	500,000
ZA00JP	MISC: Annapolis Middle School	500,000	0	0	0	0	500,000
ZA00JQ	MISC: Southwest Visions Foundation LLC	100,000	0	0	0	0	100,000
ZA00JR	MISC: Windsor Mill Support Home	150,000	0	0	0	0	150,000
ZA00JS	MISC: Boys and Girls Clubs	500,000	0	0	0	0	500,000
ZA00JT	MISC: Liberty Sports Park	250,000	0	0	0	0	250,000
ZA00JU	MISC: Kent County Public Schools	150,000	0	0	0	0	150,000
ZA00JV	MISC: Upper Bay Counseling and Support Services	100,000	0	0	0	0	100,000
ZA00JW	MISC: USBTA – Maryland Technology Center	150,000	0	0	0	0	150,000
ZA00JX	MISC: Hope Garden at Community Learning Center – CLC	50,000	0	0	0	0	50,000
ZA00JY	MISC: Edmondson Heights Elementary School Playground	50,000	0	0	0	0	50,000
ZA00JZ	MISC: Safety and Security for Survivors of Power-Based Violence Station North	45,000	0	0	0	0	45,000
ZA00KA	MISC: Greenway Trail	1,500,000	0	0	0	0	1,500,000
ZA00KB	MISC: OASIS – Farming Diversification and Capacity Improvement	128,000	0	0	0	0	128,000
ZA00KC	MISC: Catonsville Rails to Trails	250,000	0	0	0	0	250,000
ZA00KD	MISC: Irvine Nature Center	100,000	0	0	0	0	100,000
ZA00KE	MISC: Housing Opportunities Commission	65,000	0	0	0	0	65,000
ZA00KF	MISC: Gallagher Mansion	50,000	0	0	0	0	50,000
ZA00KG	MISC: Splash Point at Baker Park	25,000	0	0	0	0	25,000
ZA00KH	MISC: St. Mary’s County Family YMCA	75,000	0	0	0	0	75,000
Section 21	MISC: Randallstown Library	0	0	12,000,000	0	0	12,000,000
ZA02	MISC: Local House Initiatives	10,000,000	0	0	0	0	10,000,000
ZA03	MISC: Local Senate Initiatives	10,000,000	0	0	0	0	10,000,000
<b>Subtotal</b>		<b>\$281,820,000</b>	<b>\$0</b>	<b>\$59,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,820,000</b>

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation<sup>1</sup></u>	<u>Revenue</u>	<u>General</u>	<u>Special<sup>2</sup></u>	<u>Federal</u>	<u>Total Funds</u>
<b>Transportation</b>							
J00A01A	MDOT: Washington Metropolitan Transit Authority Upgrades	\$167,000,000	\$0	\$0	\$0	\$0	\$167,000,000
J00D00A	MDOT: Howard Street Tunnel	31,500,000	0	0	0	0	31,500,000
<i>Subtotal</i>		<i>\$198,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$198,500,000</i>
<b>Current Year Total (Excluding MDOT CTP)</b>		<b>\$1,954,959,000</b>	<b>\$332,225,000</b>	<b>\$62,375,000</b>	<b>\$524,561,804</b>	<b>\$223,526,000</b>	<b>\$3,097,646,804</b>
<b>Transportation CTP</b>		<b>\$0</b>	<b>\$245,000,000</b>	<b>\$0</b>	<b>\$1,235,455,679</b>	<b>\$1,303,033,547</b>	<b>\$2,783,489,226</b>
<b>Current Year Total (Including MDOT CTP)</b>		<b>\$1,954,959,000</b>	<b>\$577,225,000</b>	<b>\$62,375,000</b>	<b>\$1,760,017,483</b>	<b>\$1,526,559,547</b>	<b>\$5,881,136,030</b>
<b>Deauthorizations</b>		<b>-\$64,825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$64,825,000</b>
<b>Current Year Total – Less Deauthorizations</b>		<b>\$1,890,134,000</b>	<b>\$577,225,000</b>	<b>\$62,375,000</b>	<b>\$1,760,017,483</b>	<b>\$1,526,559,547</b>	<b>\$5,816,311,030</b>
<b>Fiscal 2025 Deficiencies</b>							
SA25B	DHCD: Homeownership Programs	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,500,000
SA25I5	DHCD: Housing and Building Energy	0	0	0	-2,408,908	2,500,000	91,092
J00D00A	MDOT: Howard Street Tunnel	0	0	3,998,349	0	0	3,998,349
H0103D8	UMMS: Comprehensive Cancer Treatment Center	0	0	0	5,000,000	0	5,000,000
H0103D7	DGS: Tradepoint Atlantic Container Terminal	0	0	16,000,000	0	0	16,000,000
H0103D5	DGS: City of Baltimore Warner and Stockholm Streets Improvements	0	0	2,000,000	0	0	2,000,000
H0103D4	DGS: Harpers Arts Center Project	0	0	700,000	0	0	700,000
H0103D3	DGS: City of Baltimore Penn Station Redevelopment	0	0	1,000,000	0	0	1,000,000
H0103D2	DGS: Pearlstone Conference and Treatment Center	0	0	500,000	0	0	500,000
H0103D1	DGS: City of Baltimore Renovations to Swimming Pool Facilities	0	0	3,000,000	0	0	3,000,000
H0102D2	MDH: Demolish Decommissioned Buildings	0	0	1,300,000	0	0	1,300,000
H0102D1	DGS: Washington County District Court Renovation and Expansion	0	0	5,275,000	0	0	5,275,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation <sup>1</sup>	Revenue	General	Special <sup>2</sup>	Federal	Total Funds
D23A01D	MCA: MEDCO Cannabis Incubator	0	0	2,000,000	0	0	2,000,000
<i>Subtotal</i>		\$0	\$0	\$35,773,349	\$3,091,092	\$3,500,000	\$42,364,441
<b>Grand Total</b>		<b>\$1,954,959,000</b>	<b>\$577,225,000</b>	<b>\$98,148,349</b>	<b>\$1,763,108,575</b>	<b>\$1,530,059,547</b>	<b>\$5,923,500,471</b>

<sup>1</sup> General obligation (GO) bond figures include \$140.1 million of bond premium proceeds comprised of \$50.0 million from the June 2024 bond sale and \$90.0 million of estimated premiums from from the planned June 2025 bond sale.

<sup>2</sup> Special funds include \$5.0 million of bond premiums from the June 2024 bond sale.

<sup>3</sup> See pages X through X for specifically earmarked projects.

<sup>4</sup> Reflects the allocation of \$11,386,000 of Transfer Tax Revenue special funds from the DNR Natural Resources Development Fund to the MES State Water and Sewer Infrastructure Improvement fund for work at State Park facilities.

<sup>5</sup> Special funds reflect \$27 million of Education Trust Fund revenues for Prince George's County Public-Private Partnership through Built To Learn and another \$42 million reflecting Prince George's County

<sup>6</sup> Special funds include \$9.1 million from the Fiscal Responsibility Fund.

<sup>7</sup> Special funds include \$9.0 million contributed from the BCCC fund balance.

<sup>8</sup> Special funds include \$32 million from the Strategic Energy Investment Fund (SEIF) energy efficiency account to fund the sustainability components included in the scope of work for several higher education construction projects. The SEIF funds replace the planned use of GO bond funds on a one-for-one basis.

<sup>9</sup> See pages X through X for specifically earmarked projects.

<sup>10</sup> See pages X through X for specifically earmarked projects.

<sup>11</sup> See pages X through X for specifically earmarked projects.

<sup>12</sup> See pages X through X for specifically earmarked projects.

<sup>13</sup> See pages X through X for specifically earmarked projects.

<sup>14</sup> See pages X through X for specifically earmarked projects.

Note: Grand total figures include \$64.8 million of additional GO bond authorizations to account for deauthorizations included in the capital bill as introduced and \$140.1 million of bond premium proceeds. When adjusted for the deauthorizations and bond premiums, the level of new GO bond authorizations is \$1.750 billion, the same level recommended by the Spending Affordability Committee for the 2025 session.

**D25E03**  
**Interagency Commission on School Construction**

D25E03E      Supplemental Capital Grant Program for Local School Systems....      \$ 53,891,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding Title 5, Subtitle 3 of the Education Article, a grant awarded by the Interagency Commission on School Construction to a county with the highest student enrollment count in the 2025-2026 school year shall not require a local cost-share match (Regional).....

**Explanation:** This language specifies that the county with the highest student enrollment count in the 2025-2026 school year will not be subject to a local cost-share match.

**DB01**  
**Historic St. Mary’s City Commission**

**Committee Narrative**

**Encumbrances and Expenditures Report:** The budget committees request that the Historic St. Mary’s City Commission (HSMCC) submit a report by December 1, 2025, detailing all projects within the Site Improvements program, including the priority of each project, the funds encumbered and expended for each project, and a status update for each project explaining any changes to timelines, design, or priority. The report should include a separate accounting and status of projects undertaken with general obligation bond funds, commission resources, and Department of General Services-managed funds through the State Facility Renewal Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on site improvements encumbrances and expenditures	HSMCC	December 1, 2025



**DE0211  
Judiciary**

DE0211C      New Supreme Court of Maryland Building .....      \$ 26,117,000

Add the following language:

New Supreme Court of Maryland Building. Provide funds to continue construction of a new Supreme Court of Maryland Building in Annapolis, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$17,030,000 of this authorization shall be used for the design, construction, and equipping of the New State Veterans Home in Sykesville and serve as the matching fund requirements should Maryland receive a conditional federal award from the Veterans Home Construction Grant Program prior to June 1, 2026 (Anne Arundel County) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
51,117,000	-25,000,000	26,117,000

**Explanation:** This action restricts a portion of authorization to be used for the New State Veterans Home in Sykesville should the State receive notice of a conditional federal award of funds for the project from the Veterans Home Construction Program prior to June 1, 2026. This action also reduces funds for the New Supreme Court of Maryland building based on a revised construction schedule.

**DE0201**  
**Board of Public Works**

DE0201D      Revolutionary War Memorial for Black Soldiers.....      \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

**Explanation:** Increase funding for the Revolutionary War Memorial for Black Soldiers project.

**DH01**  
**Military Department**

DH0104C    New Joint Force Headquarters as Camp Fretterd .....    \$ 750,000

Add the following language:

(C)    New Joint Force Headquarters at Camp Fretterd. Provide funds to begin the design for the renovation and expansion of the Camp Fretterd Readiness Center for the purposes of creating a new Joint Forces Headquarters located at the Camp Fretterd Military Reservation (Baltimore County) .....    750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds an authorization to begin the design for the renovation and expansion of the Camp Fretterd Readiness Center for the purposes of creating a new Joint Forces Headquarters.



**QT04**  
**Division of Pretrial Detention**  
**Department of Public Safety and Correctional Services**

QT04A Baltimore Therapeutic Treatment Center ..... \$ 45,857,000

Add the following language:

Baltimore Therapeutic Treatment Center. Provide funds to complete design and begin construction of a therapeutic treatment and detention center at the Baltimore City Correctional Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$45,857,000 of this authorization shall be used for the design, construction, and equipping of the New State Veterans Home in Sykesville and serve as the matching fund requirements should Maryland receive a conditional federal award from the Veterans Home Construction Program prior to June 1, 2026 .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
91,857,000	-46,000,000	45,857,000

**Explanation:** This action restricts a portion of authorization to be used for the New State Veterans Home in Sykesville should the State receive notice of a conditional federal award of funds for the project from the Veterans Home Construction Program prior to June 1, 2026. This action also reduces funding for the Baltimore Therapeutic Treatment Center to provide the funds necessary to start construction in May 2026.

**Committee Narrative**

**Baltimore Therapeutic Treatment Center Quarterly Progress Reports:** The committees request that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of General Services (DGS), submit quarterly reports on the progress of the Baltimore Therapeutic Treatment Center (BTTC) capital project by August 15, 2025, November 15, 2025, March 15, 2026, and June 15, 2026, respectively. The reports should include updates on the project’s schedule including construction milestones, updated monthly project cash-flow expenditure analysis, value engineering efforts, and any changes to project scope. Significant changes to cost and scope should be explained in detail and be supported with documentation. The reports should also document any obstacles related to the project, its timeline, and its management.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly BTTC progress reports	DPSCS	August 15, 2025 November 15, 2025 March 15, 2026 June 15, 2026

**RB21**  
**University of Maryland, Baltimore Campus**  
**University System of Maryland**

RB21A      New School of Social Work Building .....      \$ 37,924,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
42,924,000	-5,000,000	37,924,000

**Explanation:** Reduce general obligation bond funding for the new School of Social Work building by \$5.0 million to be replaced with a transfer of \$5.0 million from the Strategic Energy Investment Fund energy efficiency account.

**RB22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

RB22C      New Interdisciplinary Engineering Building – Zupnik Hall .....      \$ 54,700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
58,700,000	-4,000,000	54,700,000

**Explanation:** Reduce general obligation bond funding for the New Interdisciplinary Engineering Building – Zupnik Hall by \$4.0 million to be replaced with a transfer of \$4.0 million from the Strategic Energy Investment Fund energy efficiency account.

RB22D      New Health and Human Sciences Complex.....      \$ 2,500,000

Add the following language:

(D)      New Health and Human Sciences Complex. Add funds to continue construction of the New Health and Human Sciences Complex, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....      2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds funds the University and Maryland, College Park Campus New Health and Human Sciences Complex.

**RB24**  
**Towson University**  
**University System of Maryland**

RB24A      Smith Hall Renovation and Reconstruction .....      \$ 62,102,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
71,102,000	-9,000,000	62,102,000

**Explanation:** Reduce general obligation bond funding for the Smith Hall renovation and reconstruction project by \$9.0 million to be replaced with a transfer of \$9.0 million from the Strategic Energy Investment Fund energy efficiency account.

RB24B      Cook Library.....      \$ 300,000

Add the following language:

(B)      Cook Library. Provide funds to design, construct, and equip facility  
renewal renovations, including HVAC replacement .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action provides funds for renovations to Cook Library.





**RB26**  
**Frostburg State University**  
**University System of Maryland**

RB26A	Frostburg State University Baseball Complex .....	\$ 1,000,000
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Add the following language:

<u>RB26</u>	<u>FROSTBURG STATE UNIVERSITY</u> <u>(Allegany County)</u>
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<u>(A)</u>	<u>Frostburg State University Baseball Complex. Provide funds to design, construct, and capital equip infrastructure improvements to the Frostburg State University Baseball Complex including a fully artificial turf baseball field .....</u>	<u>1,000,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This action adds funds for infrastructure improvements to the Frostburg State University Baseball Complex including a fully artificial turf baseball field.

**RB29**  
**Salisbury University**  
**University System of Maryland**

RB29A      Blackwell Hall Renovation.....      \$ 30,011,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
35,011,000	-5,000,000	30,011,000

**Explanation:** Reduce general obligation bond funding for the Blackwell Hall Renovation project by \$5.0 million to be replaced with a transfer of \$5.0 million from the Strategic Energy Investment Fund energy efficiency account.

**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B      UMBC Stadium Synthetic Running Track Surface.....      \$ 530,000

Add the following language:

(B)      University of Maryland, Baltimore County Stadium. Provide funds to design, construct, and equip a new synthetic track surface .....      530,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	530,000	530,000

**Explanation:** This action adds funds for a new synthetic track surface at the University of Maryland Baltimore County Stadium.

RB31C      New Student Services Building.....      \$ 5,000,000

Add the following language:

(C)      New Student Services Building. Provide funds to begin design of a new Student Services Building .....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** This action adds funds to begin the design of a new Student Services building on the University of Maryland Baltimore County campus.

**RC00**  
**Baltimore City Community College**

RC00A      Acquisition of Unidentified Properties .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,000,000	-9,000,000	0

**Explanation:** Delete funds for property acquisition. This deletion is associated with applying Baltimore City Community College’s fund balance to acquire unidentified properties.

RC00B      Deferred Maintenance .....      \$ 9,000,000

Add the following language:

(B)      Deferred Maintenance. Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements .....      9,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	9,000,000	9,000,000

**Explanation:** This action adds an authorization for deferred maintenance projects at Baltimore City Community College.

**RE01**  
**Maryland School for the Deaf**

RE01B      Facilities Renewal..... \$ 750,000

Add the following language:

(B)      Facilities Renewal. Provide funds to design, construct, and capital equip facilities renewal projects at the Maryland School for the Deaf Columbia Campus (Howard County) .....      750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds funds for facilities renewal projects on the Columbia Campus.

**RM00**  
**Morgan State University**

RM00A      Campus Expansion, Phase I – Lake Clifton High School  
Demolition..... \$ 6,256,000

Add the following language:

Campus Expansion, Phase I – Lake Clifton High School Demolition. Provide funds to complete the design and demolition of the vacant Lake Clifton High School buildings, remove and preserve public artwork, and stabilize the historic valve house, provided that \$50,000 of this appropriation may not be expended until Morgan State University submits a report to the budget committees on the redevelopment of the Lake Clifton property. The report shall outline the progress of the master redevelopment plan and the redevelopment scope, identify the stakeholders, provide estimated cost and fund sources, and provide the anticipated project timeline. This report shall be submitted by December 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment.....

**Explanation:** This action restricts funds for the Campus Expansion, Phase I – Lake Clifton High School Demolition project until Morgan State University (MSU) submits a report on the redevelopment plan for the site.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Lake Clifton site redevelopment	MSU	December 15, 2025

RM00D      New Science Center, Phase II..... \$ 60,580,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
69,580,000	-9,000,000	60,580,000

**Explanation:** Reduce general obligation bond funding for the new Science Center, Phase II by \$9.0 million to be replaced with a transfer of \$9.0 million from the Strategic Energy Investment Fund energy efficiency account.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24A Baltimore Regional Neighborhood Initiative ..... \$ 18,000,000

Add the following language:

Baltimore Regional Neighborhood Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County (Regional).....

Provided that \$8,350,000 of this authorization may be used only to provide grants as follows:

- (1) Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping to convert the vacant factory at 508 East Preston Street into the Machine Works innovative center for innovative manufacturers, creative firms, small businesses, and non-profit organizations (Baltimore City)..... 3,000,000
  
- (2) Board of Trustees of the Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum (Baltimore City)..... 500,000
  
- (3) Preservation Alliance of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of homes owned by limited-income senior citizens for infrastructure improvements to historic properties (Baltimore County) ..... 100,000



SA24

- (4) ACTC New Community Hub. Provide a grant to the Board of Directors of Assistance Center of Towson Churches, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the ACTC New Community Hub to enable ACTC to offer expanded services such as a “choice pantry” for people to choose foods they know and need, promoting health and reducing waste (Baltimore County) ..... 300,000
  
- (5) Darley Park Blight Elimination. Provide a grant to the Board of Directors of the Baltimore Redlining and Blight Elimination CDC for acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of blighted homes in Darley Park for the creation of affordable housing (Baltimore City) ..... 100,000
  
- (6) Forest Park Renaissance. Provide a grant to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of blighted residential and commercial properties on and around the business center at the intersection of Liberty Heights and Garrison Blvd. including two shovel ready projects: Forest Park Gateway Center located at 3901 Liberty Heights and a recently acquired lot located at 3403 Garrison Blvd. (Baltimore City) ..... 400,000
  
- (7) Live Life As You Dream – LLAYD. Provide a grant to the Board of Directors of Live Life As You Dream (LLAYD)

SA24

	<u>for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Live Life As You Dream (LLAYD) project to revitalize two vacant commercial spaces at 1816 North Charles Street (Baltimore City).....</u>	<u>250,000</u>
(8)	<u>Market Fresh Gourmet – Poppleton. Provide a grant to the Board of Directors of the Neighborhood Impact Investment Fund for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Market Fresh Gourmet facilities (Baltimore City).....</u>	<u>500,000</u>
(9)	<u>Residences at Lafayette. Provide a grant to the Board of Directors of Threshold Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Residences at Lafayette affordable home construction (Baltimore City).....</u>	<u>100,000</u>
(10)	<u>Vacant to Vibrant – East Baltimore. Provide a grant to the Board of Directors of A Strong Foundation Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of vacant homes in the Darley Park, 4x4 and Berea Communities, transforming them into affordable homes to rebuild communities (Baltimore City) .....</u>	<u>200,000</u>
(11)	<u>Reed House. Provide a grant to the Board of Trustees of the Players Philanthropy Fund, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site</u>	

SA24

- improvement, and capital equipping of the Reed House, a safe space for youth in the Marble Hill neighborhood during out-of-school time (Baltimore City)..... 500,000
- (12) Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Roberta’s House property including the rooftop expansion, indoor solarium, the restroom and enclosure areas, and the community memorial wall on west side ground level (Baltimore City) ..... 100,000
- (13) Board of Directors of the Pleasant Hope Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of 422 Hutchins Avenue property (Baltimore City) ..... 200,000
- (14) Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping to complete the acquisition, stabilization, and pre-development of abandoned properties for the ReBuild Homeownership Works Single-Family Rehabilitation Initiative (Baltimore City)..... 1,500,000
- (15) HAVEN project. Provide a grant to the Board of Directors of LAMB, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The HAVEN redevelopment project

**SA24**

	<u>along the North Avenue corridor (Baltimore City).....</u>	<u>100,000</u>
(16)	<u>Darley Park Community Preservation. Provide a grant to the Board of Directors of Green Dollar Project, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of severely blighted homes for community stability in Darley Park (Baltimore City).....</u>	<u>100,000</u>
(17)	<u>4M Swim Club. Provide a grant to the Board of Directors of The 4M Swim Club, Inc. for for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the 4M Swim Club Property, including the scoreboard and basketball gym repairs (Baltimore City) .....</u>	<u>150,000</u>
(18)	<u>Salvation Army Headquarters and Community Center. Provide a grant to the Board of Trustees of The Salvation Army for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Salvation Army Headquarters and Community Center (Baltimore City) .....</u>	<u>250,000</u>

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
27,000,000	-9,000,000	18,000,000

**Explanation:** This action decreases the funding for the Baltimore Regional Neighborhood Initiative and restricts general obligation bond funding for specified projects.

SA24C      Community Legacy Program.....      \$ 8,000,000

Add the following language:

Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance

SA24

with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article (Statewide) .....

Provided that \$2,700,000 of this authorization may be used only to provide grants as follows:

- (1) Montgomery County, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Community Hub Building (Montgomery County) ..... 2,700,000

**Explanation:** This action restricts funding in the Community Legacy Program for specified projects.

SA24D National Capital Strategic Economic Development Fund..... \$ 18,000,000

Add the following language:

National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas of the National Capital Region as set forth by § 6-710 of the Housing and Community Development Article (Regional).....

Provided that \$9,400,000 of this authorization may be used only to provide grants as follows:

- (1) Board of Directors of the College Park City – University Partnership for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Airport, including stormwater and floodplain management (Prince George’s County) ..... 3,000,000

**SA24**

- (2) Board of Directors of S.E.E.D. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of pedestrian and infrastructure improvements related to affordable housing projects adjacent to the Glenridge Purple Line Station (Prince George’s County) ..... 1,000,000
- (3) Viva White Oak. Provide a grant to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Viva White Oak project (Montgomery County) ..... 4,000,000
- (4) Montgomery County, Maryland for the capital equipping of small business in the 751 block of New Hampshire Avenue in Takoma Park (Montgomery County) ..... 200,000
- (5) Montgomery County, Maryland for the capital equipping of small business in the four corners area of the intersection of Georgia Avenue and University Blvd., 2400 through 2500 University Blvd. area, and 11200 through 11400 block of Georgia Avenue in Wheaton (Montgomery County) ..... 200,000
- (6) Central Kenilworth Avenue Revitalization Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement of the Purple Line and Connectivity Project (Prince George’s County) ..... 1,000,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
12,000,000	6,000,000	18,000,000

**SA24**

**Explanation:** This action increases the funding for the National Capital Strategic Economic Development Fund and restricts general obligation bond funding for specified projects.

SA24F      Seed Community Development Anchor Institution Fund .....      \$ 10,000,000

Add the following language:

- (F)      Seed Community Development Anchor Institution Fund. Provide funds for grants to higher education and health care institutions for community enhancement projects in sustainable communities and blighted areas. The funds shall be administered in accordance with § 4-509 of the Housing and Community Development Article (Statewide) .....

Provided that \$7,000,000 of this authorization may be used only to provide grants as follows:

- (1)      Downtown Partnership of Baltimore – Strategic Operations Center. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Strategic Operations Center (Baltimore City) .....      2,000,000
  
- (2)      IonQ Capital of Quantum Initiative for the acquisition, planning design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the IonQ Headquarters Project (Prince George’s County) .....      5,000,000

**Explanation:** This restricts funding in the Seed Community Development Anchor Institution Fund for specific projects.

SA24

SA24G Strategic Demolition Fund..... \$ 60,000,000

Add the following language:

Strategic Demolition Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article (Statewide).....

Provided that \$5,900,000 of this authorization may be used only to provide grants as follows:

- (1) Board of Directors of the College Park City – University Partnership, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to properties near the College Park Airport (Prince George’s County) ..... 2,000,000
- (2) Montgomery County, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Olney Community Hub Building (Montgomery County) ..... 2,500,000
- (3) Baltimore Vacants Fund. Provide a grant to Baltimore City Parks and Recreation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Robert L. Dalton Stadium (Baltimore City)..... 1,400,000

**Explanation:** This action restricts general obligation bond funding in the Strategic Demolition Fund for specified projects.



**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25C Partnership Rental Housing Program ..... \$ 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,000	6,000,000

**Explanation:** Reduce funds for the Partnership Rental Housing Program to reallocate to the Housing Innovation Fund.

SA25D Rental Housing Programs ..... \$ 85,000,000

Add the following language:

Rental Housing Programs. Provide funds for rental housing developments that serve low – and moderate–income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article .....

Provided that \$3,000,000 of this authorization may be used only to provide grants as follows:

(1) Community First Development Corporation 210 on the Park project for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the 210 on the Park project (Prince George’s County) ..... 3,000,000

**Explanation:** This action restricts funds in Rental Housing Programs for a specified project.

SA25G Housing Innovation Fund ..... \$ 5,000,000

Add the following language:

(G) Housing Innovation Fund. Provide funds to be credited to the Housing Innovation Fund to be administered in accordance with §§ 4-512 and 4-3001 through 4-3005 of the Housing and Community Development Article..... 5,000,000

**SA25**

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	5,000,000	5,000,000

**Explanation:** This action provides funds for the Housing Innovation Fund.

**Committee Narrative**

**Update on the Deployment of Broadband Services:** The committees are interested in the progress being made in the deployment of broadband services throughout Maryland. Specifically, the committees are interested in an update of the Rural Digital Opportunity Fund (RDOF). The committees request that the Department of Housing and Community Development (DHCD) provide a report to the committees that addresses the following:

- status of the \$48 million in awards to each of the five bidders, including how much has been spent to date;
- status of each bidder’s buildout and whether the buildout is expected to be completed by January 1, 2026;
- number of rural locations served by each bidder;
- if buildout in these areas are not complete and whether that will impact the eligibility of those areas to receive Broadband Equity Access and Deployment program funding or other assistance; and
- an update on additional federal fund availability for the RDOF program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the deployment of broadband services	DHCD	September 15, 2025

**V00**  
**Department of Juvenile Services**

**Committee Narrative**

Adopt the following narrative:

**Report on the Maryland Youth Residence Center:** The Department of Juvenile Services (DJS) published its 2024 facilities master plan on December 31, 2024, which includes one capital project to renovate and expand a residential treatment center for male youths known as the Maryland Youth Residence Center (MYRC). It is the intent of the committees that DJS seek the advice and consent of the Mayor of the City of Baltimore and the Baltimore City delegations to the General Assembly before beginning design of a residential treatment center for male youths in Baltimore City. The site for such a residential treatment center should best service the interests of the youth and the local community, as determined by DJS and by representatives of Baltimore City. The committees request that DJS submit a report by November 1, 2025, that provides an update on the department’s public and community outreach, including communications with the Baltimore City Mayor’s Office and Baltimore City delegations to the General Assembly. related to this project including site selection process. The report should also describe the status of the MYRC project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the MYRC	DJS	November 1, 2025

**ZA00**  
**Miscellaneous Grant Programs**

ZA00A Adventist Health – New Fort Washington Facility ..... \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	1,500,000	4,000,000

**Explanation:** This action increases funding for fiscal 2026.

ZA00B Annapolis City Dock ..... \$ 7,800,000

Add the following language:

Annapolis City Dock. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of resiliency projects that directly mitigate the impacts of sea level rise ~~resilience and revitalization projects~~ at the Annapolis City Dock (Anne Arundel County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,800,000	-1,000,000	7,800,000

**Explanation:** This action reduces and restricts funding for the Annapolis City Dock project for the purposes of funding resiliency projects that directly mitigate the impact of sea level rise.

ZA00J Downtown Partnership of Baltimore – Strategic Operations Center..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-5,000,000	0

**Explanation:** This project was partially funded through the Department of Housing and Community Development’s Seed Community Development Anchor Institution Fund.

ZA00N Howard County – New Cultural Center ..... \$ 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	2,000,000	4,000,000

**Explanation:** This action increases funding for the Howard County – New Cultural Center project.

**ZA00**

ZA000 Inner Harbor Promenade ..... \$ 35,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
38,000,000	-3,000,000	35,000,000

**Explanation:** This action reduces the general obligation bond authorization for the Inner Harbor Promenade project.

ZA00R Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower..... \$ 19,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	9,000,000	19,000,000

**Explanation:** This action increases the general obligation bond authorization for the Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower project.

ZA00AA New Edgewater Community Center..... \$ 2,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	250,000	2,250,000

**Explanation:** This action increases funding for the New Edgewater Community Center project.

ZA00AG Viva White Oak..... \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-4,000,000	2,000,000

**Explanation:** This action decreases funding for the Viva White Oak project. Funding is instead provided through a Department of Housing and Community Development program.

ZA00AH Westport Capital Development – Kloman Street Relocation..... \$ 1,000,000

Add the following language:

(AH) Westport Capital Development – Kloman Street Relocation. Provide a grant to the Westport Capital Development ~~Corporation~~, LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of

**ZA00**

the relocation and realignment of Kloman Street in Baltimore City  
(Baltimore City) ..... 1,000,000

**Explanation:** This action makes a technical change to the grantee’s name for the Westport Capital Development – Kloman Street Relocation project.

ZA00AJ Westminster Fiber Project ..... \$ 1,000,000

Add the following language:

(AJ) Westminster Fiber Project. Provide a grant to the Mayor and City Council of Westminster for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber optic network project (Carroll County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Westminster Fiber project.

ZA00AL Strathmore Hall Performing Arts Center ..... \$ 1,500,000

Add the following language:

(AL) Strathmore Hall Performing Arts Center. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Strathmore Hall Performing Arts Center (Montgomery County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Strathmore Hall Performing Arts Center project.

ZA00AM Capital of Quantum Initiative ..... \$ 10,000,000

Add the following language:

(AM) Capital of Quantum Initiative. Provide a grant to the University of Maryland Enterprise Corporation for the acquisition, planning, design,

**ZA00**

construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of projects in the Discovery District (Prince George’s County) ..... 10,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	10,000,000	10,000,000

**Explanation:** This action adds a miscellaneous grant for the Capital of Quantum Initiative project.

ZA00AN      College Park Academy Multi-Purpose & Gym Space .....      \$ 1,775,000

Add the following language:

(AN)      College Park Academy Multi-Purpose & Gym Space. Provide a grant to the Board of Directors of College Park Academy, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Academy Multi-Purpose & Gym Space (Prince George’s County)...      1,775,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,775,000	1,775,000

**Explanation:** This action adds a miscellaneous grant for the College Park Academy Multi-Purpose & Gym Space project.

ZA00AO      St. Vincent Pallotti High School.....      \$ 800,000

Add the following language:

(AO)      St. Vincent Pallotti High School. Provide a grant to the Board of Directors of St. Vincent Pallotti High School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of St. Vincent Pallotti High School, including a black box theatre (Prince George’s County).....      800,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	800,000	800,000

**Explanation:** This action adds a miscellaneous grant for the St. Vincent Pallotti High School project.

**ZA00**

ZA00AQ      Boonsboro Public Works Complex .....      \$ 175,000

Add the following language:

(AQ)      Boonsboro Public Works Complex. Provide a grant to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the public works complex (Washington County).....      175,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	175,000	175,000

**Explanation:** This action adds a miscellaneous grant for the Boonsboro Public Works Complex project.

ZA00AR      Williamsport Town Hall .....      \$ 400,000

Add the following language:

(AR)      Williamsport Town Hall. Provide a grant to the Mayor and Town Council of the Town of Williamsport for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Williamsport Town Hall (Washington County).....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Williamsport Town Hall project.

ZA00AS      Harris Farm .....      \$ 475,000

Add the following language:

(AS)      Harris Farm. Provide a grant to the Burgess and Commissioners of the Town of Middletown for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Harris Farm project (Frederick County) .....      475,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	475,000	475,000

**Explanation:** This action adds a miscellaneous grant for the Harris Farm project.



**ZA00**

ZA00AT Next One Up Facility..... \$ 500,000

Add the following language:

(AT) Next One Up Facility. Provide a grant to the Board of Directors of Next One Up Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Next One Up facility (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Next One Up facility project.

ZA00AU Krimson Achievement Foundation..... \$ 300,000

Add the following language:

(AU) Krimson Achievement Foundation. Provide a grant to the Board of Directors of Krimson Achievement Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Krimson Achievement Foundation facilities (Prince George’s County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Krimson Achievement Foundation project.

ZA00AV Ellicott City 50+ Center..... \$ 100,000

Add the following language:

(AV) Ellicott City 50+ Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Ellicott City 50+ Center including entrance ADA accessibility improvements (Howard County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Ellicott City 50+ Center project.

ZA00AW      Howard County Fairgrounds – Fiber Optic Connectivity .....      \$ 70,000

Add the following language:

(AW)      Howard County Fairgrounds – Fiber Optic Connectivity. Provide a grant to the Board of Directors of the Howard County Fair Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Howard County Fairgrounds property, including fiber optic connectivity (Howard County) .....      70,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	70,000	70,000

**Explanation:** This action adds a miscellaneous grant for the Howard County Fairgrounds – Fiber Optic Connectivity project.

ZA00AX      Ilchester Community Center.....      \$ 200,000

Add the following language:

(AX)      Ilchester Community Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Ilchester Community Center (Howard County) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Ilchester Community Center project.

ZA00AY      Preservation Maryland Headquarters in Howard County.....      \$ 250,000

Add the following language:

(AY)      Preservation Maryland Headquarters at Howard County. Provide a grant to the Board of Directors of The Society for the Preservation of Maryland Antiquities, Inc. for the acquisition, planning, design, construction,

**ZA00**

expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Ellicott City Jail (Howard County) ..... 250,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Preservation Maryland Headquarters at Howard County project.

ZA00AZ      Residences at Vantage Point.....      \$ 125,000

Add the following language:

(AZ)      Residences at Vantage Point. Provide a grant to the Board of Directors of Columbia Vantage House Corp. d/b/a Residences at Vantage Point for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Residences at Vantage Point Continuing Care Retirement Community (Montgomery County) ..... 125,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Residences at Vantage Point project.

ZA00BA      Rockburn Branch Park.....      \$ 50,000

Add the following language:

(BA)      Rockburn Branch Park. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Rockburn Branch Park including a new restroom facility (Howard County) ..... 50,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Rockburn Branch Park project.

**ZA00**

ZA00BB      DSP Training Academy at Jubilee Association of Maryland.....      \$ 50,000

Add the following language:

(BB)      DSP Training Academy at Jubilee Association of Maryland. Provide a grant to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the DSP Training Academy at Jubilee Association of Maryland (Montgomery County) .....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the DSP Training Academy at Jubilee Association of Maryland project.

ZA00BC      Ivymount School.....      \$ 250,000

Add the following language:

(BC)      Ivymount School. Provide a grant to the Board of Directors of The Ivymount School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Ivymount School aging school upgrades project (Montgomery County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Ivymount School project.

ZA00BD      Attick Towers Fire Suppression .....      \$ 325,000

Add the following language:

(BD)      Attick Towers Fire Suspension. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a fire suppression system for the Attick Towers property (Prince George’s County).....      325,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	325,000	325,000

**Explanation:** This action adds a miscellaneous grant for the Attick Towers Fire Suppression project.

ZA00BE Youth and Family Services..... \$ 250,000

Add the following language:

(BE) Youth and Family Services. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Youth and Family Services facilities including exterior improvements (Prince George’s County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Youth and Family Services project.

ZA00BF Eagle Harbor Flood Mitigation..... \$ 200,000

Add the following language:

(BF) Eagle Harbor Flood Mitigation. Provide a grant to the Mayor and Town Council of the Town of Eagle Harbor for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Eagle Harbor Flood Mitigation project (Prince George’s County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Eagle Harbor Flood Mitigation project.

ZA00BG Fraternal Order of Police Lodge No. 89 ..... \$ 1,500,000

Add the following language:

(BG) Fraternal Order of Police Lodge No. 89. Provide a grant to the Board of Directors of the Fraternal Order of Police, Prince George’s County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of

**ZA00**

the Fraternal Order of Police Lodge No. 89 including paving, ADA access, grading and drainage modifications (Prince George’s County) ... 1,500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Fraternal Order of Police Lodge No. 89 project.

ZA00BH      New Downtown Hagerstown Visitor Center..... \$ 540,000

Add the following language:

(BH)      New Downtown Hagerstown Visitor Center. Provide a grant to the Washington County, Maryland Convention and Visitors Bureau, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new visitor center (Washington County) ..... 540,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	540,000	540,000

**Explanation:** This action adds a miscellaneous grant for the New Downtown Hagerstown Visitor Center project.

ZA00BI      Pearlstone Center..... \$ 500,000

Add the following language:

(BI)      Pearlstone Center. Provide a grant to the Board of Directors of the Pearlstone Conference and Retreat Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Pearlstone Center (Baltimore County) ..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Pearlstone Center project.

**ZA00**

ZA00BJ Music City Maryland Amphitheater ..... \$ 400,000

Add the following language:

(BJ) Music City Maryland Amphitheater. Provide a grant to the Board of Directors of the Music City Maryland Association Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Music City Maryland Amphitheater project (Baltimore County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Music City Maryland Amphitheater project.

ZA00BK Arbutus Marketplace ..... \$ 550,000

Add the following language:

(BK) Arbutus Marketplace. Provide a grant to the Board of Directors of Southwest Visions Foundation LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Arbutus Marketplace (Baltimore County) ..... 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

**Explanation:** This action adds a miscellaneous grant for the Arbutus Marketplace project.

ZA00BL CAA Park Playground ..... \$ 100,000

Add the following language:

(BL) CAA Park Playground. Provide a grant to the Christian Athletic Association for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of CAA Park, including a playground (Baltimore County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the CAA Park Playground project.

ZA00BM Jewish Community Service’s Alternative Living Unit Program..... \$ 300,000

Add the following language:

(BM) Jewish Community Service’s Alternative Living Unit Program. Provide a grant to the Board of Directors of Jewish Community Services, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Community Service’s Alternative Living Unit Program (Baltimore County) ..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Jewish Community Service’s Alternative Living Unit Program project.

ZA00BN Mason Dixon Complex – Phase II..... \$ 100,000

Add the following language:

(BN) Mason Dixon Complex – Phase II. Provide a grant to the County Executive and County Council of Wicomico County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Phase II of the Mason Dixon Complex project, which will include construction of the parking lot and site amenities (Wicomico County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Mason Dixon Complex – Phase II project.

ZA00BO National Aquarium Capital Improvements..... \$ 500,000

Add the following language:

(BO) National Aquarium Capital Improvements. Provide a grant to the National Aquarium, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site



**ZA00**

improvement, and capital equipping of National Aquarium Capital Improvements (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the National Aquarium Capital Improvements project.

ZA00BP      Black Sox Park ..... \$ 3,000,000

Add the following language:

(BP)      Black Sox Park. Provide a grant to Parks and People, Inc. and the South Baltimore Gateway Partnership for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Black Sox Park (Baltimore City).... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a miscellaneous grant for the Black Sox Park project.

ZA00BQ      Kennedy Krieger Institute – LEAP Facility Renovation and Expansion ..... \$ 550,000

Add the following language:

(BQ)      Kennedy Krieger Institute – LEAP Facility Renovation and Expansion. Provide a grant to the Kennedy Krieger Institute, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of facilities for the Lifeskill and Education for Students with Autism and other Pervasive Behavioral Challenges (LEAP) program (Baltimore City)..... 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

**Explanation:** This action adds a miscellaneous grant for the Kennedy Krieger Institute – LEAP Facility Renovation and Expansion project.

**ZA00**

ZA00BR Bender Jewish Community Center of Greater Washington ..... \$ 240,000

Add the following language:

(BR) Bender Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Bender Jewish Community Center of Greater Washington, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Bender Jewish Community Center of Greater Washington building (Montgomery County)..... 240,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	240,000	240,000

**Explanation:** This action adds a miscellaneous grant for the Bender Jewish Community Center of Greater Washington project.

ZA00BS Sunflower Bakery ..... \$ 30,000

Add the following language:

(BS) Sunflower Bakery. Provide a grant to the Board of Directors of Sunflower Bakery, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Sunflower Bakery including a delivery vehicle (Montgomery County)..... 30,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000	30,000

**Explanation:** This action adds a miscellaneous grant for the Sunflower Bakery project.

ZA00BT National Center on Institutions and Alternatives ..... \$ 500,000

Add the following language:

(BT) National Center on Institutions and Alternatives. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of various National Center on Institutions and Alternatives properties including residences, the YIT School, a school auto training center, and a career development center (Baltimore County)..... 500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the National Center on Institutions and Alternatives project.

ZA00BU Maryland Science Center..... \$ 3,000,000

Add the following language:

(BU) Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Academy of Science for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Maryland Science Center (Baltimore City)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a grant for infrastructure improvements for the Maryland Science Center.

ZA00BV New Randallstown Library and Recreation Center..... \$ 8,255,000

Add the following language:

(BV) New Randallstown Library and Recreational Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvements, and capital equipping of the new Randallstown Library and Recreational Center (Baltimore County) ..... 8,255,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,255,000	8,255,000

**Explanation:** This action adds a grant for the new Randallstown Library and Recreational Center project.

**ZA00**

ZA00BW      Cube CoWork, LLC ..... \$ 100,000

Add the following language:

(BW)      Cube CoWork, LLC. Provide a grant to the Cube CoWork, LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a project located at 4709 Harford Road (Baltimore City) ..... 100,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Cube CoWork, LLC project.

ZA00BX      Westside Redevelopment Authority ..... \$ 500,000

Add the following language:

(BX)      Westside Redevelopment Authority. Provide a grant to the Westside Redevelopment Authority for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Westside Redevelopment Authority (Baltimore County)..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Westside Redevelopment Authority project.

ZA00BY      Cowdensville Roundabout..... \$ 2,000,000

Add the following language:

(BY)      Cowdensville Roundabout. Provide a grant to the Baltimore County Department of Public Works and Transportation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a roundabout at the intersection of Shelbourne Road and Sulphur Spring Road (Baltimore City)..... 2,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,000,000	2,000,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Cowdensville Roundabout project.

ZA00BZ      McElderry Park Resource Center .....      \$ 150,000

Add the following language:

(BZ)      McElderry Park Resource Center. Provide a grant to the McElderry Park Community Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of McElderry Park Resource Center (Baltimore City).....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the McElderry Park Resource Center project.

ZA00CA      Collington Square Park Improvements.....      \$ 200,000

Add the following language:

(CA)      Collington Square Park Improvements. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Collington Square Park Improvements (Baltimore City).....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Collington Square Park Improvements project.

ZA00CB      The Sanctuary .....      \$ 100,000

Add the following language:

(CB)      The Sanctuary. Provide a grant to the Board of Directors of The Sanctuary for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Sanctuary (Baltimore City).....      100,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for The Sanctuary project.

ZA00CC	Riverside Park Pool and Bathhouse.....	\$ 750,000
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Add the following language:

<u>(CC)</u>	<u>Riverside Park Pool and Bathhouse. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverside Park Pool and Bathhouse (Baltimore City) .....</u>	<u>750,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Riverside Park Pool and Bathhouse project.

ZA00CD	Goodwill of Greater Washington .....	\$ 250,000
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Add the following language:

<u>(CD)</u>	<u>Goodwill of Greater Washington. Provide a grant to the Board of Directors of Goodwill of Greater Washington for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Goodwill of Greater Washington infrastructure improvements (Prince George's County).....</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Goodwill of Greater Washington project.

**ZA00**

ZA00CE      Community Boys and Girls Club in Capitol Heights .....      \$ 250,000

Add the following language:

(CE)      Community Boys and Girls Club in Capitol Heights. Provide a grant to the Mayor and Council of The Town of Capitol Heights for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Community Boys and Girls Club in Capitol Heights (Prince George’s County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Community Boys and Girls Club in Capitol Heights project.

ZA00CF      Publick Playhouse.....      \$ 1,200,000

Add the following language:

(CF)      Publick Playhouse. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Publick Playhouse (Prince George’s County) .....      1,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,200,000	1,200,000

**Explanation:** This action adds a miscellaneous grant for the Publick Playhouse project.

ZA00CG      Town of Bladensburg Property Acquisition .....      \$ 1,000,000

Add the following language:

(CG)      Town of Bladensburg Property Acquisition. Provide a grant to the Town of Bladensburg for the acquisition of property for the new Town Hall (Prince George’s County) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a grant to the Town of Bladensburg for property acquisition.

**ZA00**

ZA00CH      Cal Ripken Sr. Foundation .....      \$ 600,000

Add the following language:

(CH)      Cal Ripken Sr. Foundation. Provide a grant to the Board of Directors of the Cal Ripken Sr. Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of science, technology, engineering, and math centers built by the Cal Ripken Sr. Foundation (Statewide) .....      600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**Explanation:** This action adds a miscellaneous grant for the Cal Ripken Sr. Foundation project.

ZA00CI      New Hampshire Estates Neighborhood Parks.....      \$ 600,000

Add the following language:

(CI)      New Hampshire Estates Neighborhood Parks. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of project properties including a lighted soccer field (Montgomery County) .....      600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**Explanation:** This action adds a miscellaneous grant for the New Hampshire Estates Neighborhood Parks project.

ZA00CJ      Children’s Inn at the National Institutes of Health.....      \$ 200,000

Add the following language:

(CJ)      Children’s Inn at the National Institutes of Health. Provide a grant to the Children’s Inn at NIH, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of two Water Fountains/Bottle Dispensers and three Public Restrooms in a new 15,000-square-foot wing to support NIH pediatric research (Montgomery County) .....      200,000



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Children’s Inn at the National Institutes of Health project.

ZA00CK      Imagination Stage ..... \$ 200,000

Add the following language:

(CK)      Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Imagination Stage facilities, including safety and accessibility improvements (Montgomery County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Imagination Stage project.

ZA00CL      National Center for Children and Families..... \$ 150,000

Add the following language:

(CL)      National Center for Children and Families – Re-Engineering A Safe Space. Provide a grant to the Board of Trustees of The National Center for Children and Families, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a guard station with 24-hour monitoring to protect the residents, the staff, and the surrounding neighborhood from uninvited persons (youth and adults) access and unwanted private property intrusion (Montgomery County) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the National Center for Children and Families – Re-Engineering A Safe Space project.

**ZA00**

ZA00CM North Bethesda Metro Station Access Improvements..... \$ 600,000

Add the following language:

(CM) North Bethesda Metro Station Access Improvements. Provide a grant to the Washington Metropolitan Area Transit Authority for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the North Bethesda Metro Station (Montgomery County)..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**Explanation:** This action adds a miscellaneous grant for the North Bethesda Metro Station project.

ZA00CN Sunnyside School ..... \$ 25,000

Add the following language:

(CN) Sunnyside School. Provide a grant to the Anne Arundel County and Severn Improvement Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sunnyside School (Anne Arundel County)..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

**Explanation:** This action adds a miscellaneous grant for the Sunnyside School project.

ZA00CO Shipley Homestead Homeowner’s Association ..... \$ 100,000

Add the following language:

(CO) Shipley Homestead Homeowner’s Association. Provide a grant to Shipley Homestead Homeowner’s Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Shipley Homestead Homeowner’s Association (Anne Arundel County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Shipley Homestead Homeowner’s Association project.

ZA00CP      Bacontown Park..... \$ 50,000

Add the following language:

(CP)      Bacontown Park. Provide a grant to the Anne Arundel County Department of Recreation and Parks for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Bacontown Park for a pavilion at the park in Laurel (Anne Arundel County).....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Bacontown Park project.

ZA00CQ      Ferndale Community Club ..... \$ 50,000

Add the following language:

(CQ)      Ferndale Community Club. Provide a grant to the Ferndale Community Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Ferndale Community Club (Anne Arundel County) .....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Ferndale Community Club project.

ZA00CR      Overlook Elementary School..... \$ 50,000

Add the following language:

(CR)      Overlook Elementary School. Provide a grant to Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Overlook Elementary School, including a new electronic sign (Anne Arundel County) .....      50,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Overlook Elementary School project.

ZA00CS      Public School Construction Grant .....      \$ 4,500,000

Add the following language:

(CS)      Public School Construction. Provide a grant to Montgomery County, Maryland to fund the design, construction, and capital equipping of public school buildings and public school capital improvements. Notwithstanding any other provision of law these funds are not subject to any local match requirements (Montgomery County).....      4,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,500,000	4,500,000

**Explanation:** This action adds a grant to Montgomery County, Maryland to fund public school construction projects and makes the grant funds exempt from any local match fund requirements.

ZA00CT      Eastern Technical High School Multi-Sport Complex.....      \$ 150,000

Add the following language:

(CT)      Eastern Technical High School Multi-Sport Complex. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Eastern Technical High School Multi-Sport Complex property (Baltimore County).....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a grant for the Eastern Technical High School Multi-Sport Complex.

ZA00CU      Heartly House Facilities Expansion .....      \$ 700,000

Add the following language:

(CU)      Heartly House Facilities Expansion. Provide a grant to the Board of Directors of Heartly House, Inc. for the acquisition, planning, design,

**ZA00**

construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Heartly House facilities (Frederick County)..... 700,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	700,000	700,000

**Explanation:** This action adds a miscellaneous grant for the Heartly House Facilities Expansion project.

ZA00CV      Love Wins Movement ..... \$ 150,000

Add the following language:

(CV)      Love Wins Movement. Provide a grant to Love Wins Movement, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Love Wins Movement project (Anne Arundel County) ..... 150,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Love Wins Movement project.

ZA00CW      Aberdeen Family Swim Center ..... \$ 500,000

Add the following language:

(CW)      Aberdeen Family Swim Center. Provide a grant to the Mayor and City Council of the City of Aberdeen for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Aberdeen Family Swim Center (Harford County)..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Aberdeen Family Swim Center project.

**ZA00**

ZA00CX      Town of Chesapeake Beach – Tennis Courts .....      \$ 500,000

Add the following language:

(CX)      Town of Chesapeake Beach – Tennis Courts. Provide a grant to the Town of Chesapeake Beach for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Chesapeake Beach tennis courts (Calvert County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Town of Chesapeake Beach – Tennis Courts project.

ZA00CY      Messick Road Industrial Park Development .....      \$ 100,000

Add the following language:

(CY)      Messick Road Industrial Park Development. Provide a grant to the Cumberland Economic Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Messick Road Industrial Park Development (Allegany County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Messick Road Industrial Park Development project.

ZA00CZ      Glen Burnie High School .....      \$ 250,000

Add the following language:

(CZ)      Glen Burnie High School. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Glen Burnie High School (Anne Arundel County)..      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Glen Burnie High School project.

**ZA00**

ZA00DA      Medstar Hospital System Capital Improvements .....      \$ 1,500,000

Add the following language:

(DA)      Medstar Hospital Infrastructure Improvements. Provide a grant to the Medstar Hospital System for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Medstar Hospital System (Statewide).....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a grant to the Medstar Hospital system for infrastructure improvements.

ZA00DB      Bates Lower Field Improvements .....      \$ 500,000

Add the following language:

(DB)      Bates Lower Field Improvements. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bates Lower Field improvements project (Anne Arundel County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Bates Lower Field Improvements project.

ZA00DC      Charles County Charitable Trust .....      \$ 75,000

Add the following language:

(DC)      Charles County Charitable Trust. Provide a grant to Charles County Charitable Trust, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Charles County Charitable Trust project (Charles County).....      75,000





**ZA00**

ZA00DF Mount Airy Flat Iron Building ..... \$ 50,000

Add the following language:

(DF) Mount Airy Flat Iron Building. Provide a grant to the Mayor and Council of Mount Airy for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Airy Flat Iron Building (Carroll County)..... 50,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Mount Airy Flat Iron Building project.

ZA00DG Union Memorial Veterans of Foreign Wars Post No. 8806 ..... \$ 50,000

Add the following language:

(DG) Union Memorial Veterans of Foreign Wars Post No. 8806. Provide a grant to the Officers of Union Memorial Post No. 8806 Veterans of Foreign Wars of the United States, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Union Memorial Veterans of Foreign Wars Post No. 8806 including roof replacement (Carroll County) ..... 50,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Union Memorial Veterans of Foreign Wars Post No. 8806 project.

ZA00DI Baltimore Public Media..... \$ 500,000

Add the following language:

(DI) Baltimore Public Media. Provide a grant to the Baltimore Public Media Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Public Media project (Baltimore City)..... 500,000

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
0	500,000	500,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Baltimore Public Media project.

ZA00DJ      Chimes Outdoor Adaptive Therapeutic Center .....      \$ 750,000

Add the following language:

(DJ)      Chimes Outdoor Adaptive Therapeutic Center. Provide a grant to the Board of Directors of The Chimes, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Chimes Outdoor Adaptive Therapeutic Center (Baltimore City) .....      750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Chimes Outdoor Adaptive Therapeutic Center project.

ZA00DK      Chaney Cares Community Center .....      \$ 750,000

Add the following language:

(DK)      Chaney Cares Community Center. Provide a grant to the Board of Directors of Chaney Cares, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Chaney Cares Community Center (Anne Arundel County) .....      750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Chaney Cares Community Center project.

ZA00DL      Mechanic and Harrison Street Intersection Improvement Project...      \$ 100,000

Add the following language:

(DL)      Mechanic and Harrison Street Intersection Widening. Provide a grant to the Mayor and City Council of the City of Cumberland for the acquisition, planning, design, construction, expansion, repair,

**ZA00**

renovation, reconstruction, site improvement, and capital equipping of the intersection of Mechanic and Harrison Street (Allegany County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Mechanic and Harrison Street Intersection Widening project.

ZA00DM      Baltimore-Washington International Thurgood Marshall Airport Storefront – Visitor Experience ..... \$ 50,000

Add the following language:

(DM)      Baltimore-Washington International Thurgood Marshall Airport Storefront – Visitor Experience. Provide a grant to the Board of Directors of Visit Annapolis & Anne Arundel County, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new visitor focused storefront and information center at Baltimore Washington International Thurgood Marshall Airport (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore-Washington International Thurgood Marshall Airport Storefront – Visitor Experience project.

ZA00DN      Gaudenzia Crownsville Campus ..... \$ 350,000

Add the following language:

(DN)      Gaudenzia Crownsville Campus. Provide a grant to the Board of Directors of Gaudenzia Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Gaudenzia Crownsville Campus property (Anne Arundel County)..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant for the Gaudenzia Crownsville Campus project.

**ZA00**

ZA00DO Glen Burnie Center Medicine and Behavioral Health Build Out.... \$ 50,000

Add the following language:

(DO) Glen Burnie Center Medicine and Behavioral Health Build Out. Provide a grant to the Board of Directors of Chase Brexton Health Services, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a primary care and behavioral Health Center that Chase Brexton will renovate to create additional space for the delivery of care to low-income populations (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Glen Burnie Center Medicine and Behavioral Health Build Out project.

ZA00DP Zero Waste to Zero Hunger Facility ..... \$ 250,000

Add the following language:

(DP) Zero Waste to Zero Hunger Facility. Provide a grant to the Board of Directors of 4MyCiTy Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Zero Waste to Zero Hunger facility (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Zero Waste to Zero Hunger facility project.

ZA00DQ Artificial Intelligence Machine Manufacturing Workforce Development Academy ..... \$ 100,000

Add the following language:

(DQ) Artificial Intelligence Machine Manufacturing – Workforce Development Academy. Provide a grant to the Officers of 1103 N. Washington LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building at

**ZA00**

1103 N. Washington Street which will provide the space for skills training, job placement, and support for community entrepreneurs, fostering economic growth and revitalization in East Baltimore (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Artificial Intelligence Machine Manufacturing – Workforce Development Academy project.

ZA00DR      BEAR Renovations..... \$ 40,000

Add the following language:

(DR)      BEAR Renovations. Provide a grant to the Board of Directors of BEAR/Belair Edison Area Revitalization, Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the BEAR food distribution, and certification training facilities (Baltimore City).... 40,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	40,000	40,000

**Explanation:** This action adds a miscellaneous grant for the BEAR Renovations project.

ZA00DS      Dr. Nathan A. Pitts-Ashburton Elementary..... \$ 160,000

Add the following language:

(DS)      Dr. Nathan A. Pitts-Ashburton Elementary. Provide a grant to the Board of Directors of KABOOM! for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Dr. Nathan A. Pitts-Ashburton Elementary School including the design and build of new playground facilities (Baltimore City) ..... 160,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	160,000	160,000

**Explanation:** This action adds a miscellaneous grant for the Dr. Nathan A. Pitts-Ashburton Elementary project.

**ZA00**

ZA00DT      Entrepreneurs Helping Entrepreneurs Facility .....      \$ 37,500

Add the following language:

(DT)      Entrepreneurs Helping Entrepreneurs Facility. Provide a grant to the Officers of Benbow Concession Services LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Entrepreneurs Helping Entrepreneurs facility (Baltimore City) .....      37,500

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	37,500	37,500

**Explanation:** This action adds a miscellaneous grant for the Entrepreneurs Helping Entrepreneurs Facility project.

ZA00DU      Guilford Hall – Commercial Training Kitchen .....      \$ 100,000

Add the following language:

(DU)      Guilford Hall – Commercial Training Kitchen. Provide a grant to the Board of Directors of Employ Prince George’s, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new commercial training kitchen in a currently vacant two-story building (Baltimore City) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Guilford Hall – Commercial Training Kitchen project.

ZA00DV      Harford House .....      \$ 100,000

Add the following language:

(DV)      Harford House. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford House renovation project (Baltimore City) .....      100,000

**ZA00**

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Harford House project.

ZA00DW     Herring Run Branch Library.....     \$ 250,000

Add the following language:

(DW)     Herring Run Branch Library. Provide a grant to the Board of Directors of the Enoch Pratt Free Library for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Herring Run Branch Library including foundation work (Baltimore City) .....     250,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Herring Run Branch Library project.

ZA00DX     Sinclair Lane Elementary School.....     \$ 80,000

Add the following language:

(DX)     Sinclair Lane Elementary School. Provide a grant to the Board of Directors of KABOOM! for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sinclair Lane Elementary School including playground renovation (Baltimore City) .....     80,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	80,000	80,000

**Explanation:** This action adds a miscellaneous grant for the Sinclair Lane Elementary School project.

ZA00DY     Southern Bridge Career and Education Center.....     \$ 100,000

Add the following language:

(DY)     Southern Bridge Career and Education Center. Provide a grant to the Board of Directors of The Mary Harvin Transformation Center Community Development Corporation, Inc. for the acquisition,

**ZA00**

planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a 25,000 sq ft warehouse across from the Southern Views Workforce housing, for Early Childhood/Headstart space and workforce training space (Baltimore City)..... 100,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Southern Bridge Career and Education Center project.

ZA00DZ      Town of Eagle Harbor Town Hall..... \$ 100,000

Add the following language:

(DZ)      Town of Eagle Harbor Town Hall. Provide a grant to the Board of Commissioners of the Town of Eagle Harbor for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Eagle Harbor Town Hall including roof, HVAC, and numerous other facility repairs (Prince George’s County)..... 100,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Town of Eagle Harbor Town Hall project.

ZA00EA      Wells Community Development Corporation..... \$ 40,000

Add the following language:

(EA)      Wells Community Development Corporation. Provide a grant to the Board of Directors of Wells Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the property at 3902-14 W Overlea Avenue (Baltimore City)..... 40,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	40,000	40,000

**Explanation:** This action adds a miscellaneous grant for the Wells Community Development Corporation project.



**ZA00**

ZA00EB      Mays Chapel Elementary School .....      \$ 100,000

Add the following language:

(EB)      Mays Chapel Elementary School. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mays Chapel Elementary School facilities including the playground (Baltimore County) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Mays Chapel Elementary School project.

ZA00EC      Chesapeake High School Turf Field.....      \$ 250,000

Add the following language:

(EC)      Chesapeake High School Turf Field. Provide a grant to the Board of Directors of the Chesapeake High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field for Chesapeake High School (Baltimore County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Chesapeake High School Turf Field project.

ZA00EE      American Legion Gray Ray Post No. 220.....      \$ 35,000

Add the following language:

(EE)      American Legion Gray Ray Post No. 220. Provide a grant to the Board of Directors of the American Legion Gray Ray Post No. 220 for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Gray Ray Post No. 220 (Calvert County) .....      35,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	35,000	35,000

**Explanation:** This action adds a miscellaneous grant for the American Legion Gray Ray Post No. 220 project.

ZA00EF	Benedictine School for Exceptional Children – Student Residential Facility .....	\$ 500,000
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Add the following language:

<u>(EF)</u>	<u>Benedictine School for Exceptional Children – Student Residential Facility. Provide a grant to the Board of Directors of The Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School for Exceptional Children property including the Student Residential Facility (Caroline County) .....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Benedictine School for Exceptional Children project.

ZA00EG	Anna Murray Douglass Museum and Visitor Center .....	\$ 100,000
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Add the following language:

<u>(EG)</u>	<u>Anna Murray Douglass Museum and Visitor Center. Provide a grant to the Board of Directors of the Bailey-Groce Family Foundation Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Anna Murray Douglass Museum and Visitor Center (Caroline County) .....</u>	<u>100,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Anna Murray Douglass Museum and Visitor Center project.

**ZA00**

ZA00EH      FOP Cambridge-Dorchester Lodge No. 27 .....      \$ 50,000

Add the following language:

(EH)      FOP Cambridge-Dorchester Lodge No. 27. Provide a grant to the Board of Directors of the Fraternal Order of Police, Cambridge-Dorchester Lodge No. 27 Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the FOP Cambridge-Dorchester Lodge No. 27 Inc. building (Dorchester County) .....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the FOP Cambridge-Dorchester Lodge No. 27 project.

ZA00EI      Ski Patrol Headquarters .....      \$ 100,000

Add the following language:

(EI)      Ski Patrol Headquarters. Provide a grant to the Board of Directors of the Wisp Ski Patrol Member of the National Ski Patrol for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Wisp Ski Patrol Headquarters for better patient care and modern resources (Garrett County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Ski Patrol Headquarters project.

ZA00EJ      Schucks Road Regional Park.....      \$ 150,000

Add the following language:

(EJ)      Schucks Road Regional Park. Provide a grant to the County Executive and County Council of Harford County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Schucks Road Regional Park including restroom facilities to support Miracle League baseball (Harford County).....      150,000



**ZA00**

ZA00EM      Community Action Council (CAC) of Howard County Route One Service Center..... \$ 250,000

Add the following language:

(EM)      Community Action Council (CAC) of Howard County Route One Service Center. Provide a grant to the Board of Directors of the Community Action Council of Howard County Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Action Council (CAC) of Howard County Route One Service Center (Howard County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Community Action Council (CAC) of Howard County Route One Service Center project.

ZA00EN      Maryland State Fair Renovations ..... \$ 100,000

Add the following language:

(EN)      Maryland State Fair. Provide a grant to the Board of Directors of The Maryland State Fair & Agricultural Society, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of accessibility and security renovations for the Maryland State Fair buildings and facilities (Baltimore County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Maryland State Fair project.

ZA00EO      Maryland Deaf Community Center ..... \$ 1,000,000

Add the following language:

(EO)      Maryland Deaf Community Center. Provide a grant to the Board of Directors of the Maryland Deaf Community Center, Frederick, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of

**ZA00**

the Maryland Deaf Community Center at 720 North East Street, Frederick (Frederick County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Maryland Deaf Community Center project.

ZA00EP Chesapeake Bay Maritime Museum HVAC Replacement..... \$ 250,000

Add the following language:

(EP) Chesapeake Bay Maritime Museum. Provide a grant to the Board of Governors of the Chesapeake Bay Maritime Museum for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Maritime Museum facilities including HVAC system replacement (Talbot County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Chesapeake Bay Maritime Museum project.

ZA00EQ SquashWise Center: A Youth and Community Squash Center..... \$ 50,000

Add the following language:

(EQ) SquashWise Center. Provide a grant to the Board of Directors of Baltimore SquashWise, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the SquashWise Center including capital equipment (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the SquashWise Center project.

**ZA00**

ZA00ER      Bengies Road Sanitary Sewer System Extension.....      \$ 500,000

Add the following language:

(ER)      Bengies Road Sanitary Sewer System Extension. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of an extension of the sanitary sewer system (Baltimore County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Bengies Road Sanitary Sewer System Extension project.

ZA00ES      Valley Little League .....      \$ 125,000

Add the following language:

(ES)      Valley Little League. Provide a grant to the Board of Directors of Valley Little League, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Valley Little League facilities (Washington County).....      125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Valley Little League project.

ZA00ET      Smithsburg High School Field House .....      \$ 400,000

Add the following language:

(ET)      Smithsburg High School Field House. Provide a grant to the Board of Directors of the Smithsburg Athletic Booster Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Smithsburg High School Field House (Washington County).....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Smithsburg High School Field House project.

ZA00EU      St. Mary’s County Regional Airport Fuel Capacity Expansion .....      \$ 350,000

Add the following language:

(EU)      St. Mary’s County Regional Airport Fuel Capacity Expansion. Provide a grant to the Board of Directors of Patuxent Partnership, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary’s County Regional Airport Fuel Capacity Expansion project (St. Mary’s County) .....      350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant for the St. Mary’s County Regional Airport Fuel Capacity Expansion project.

ZA00EV      Silver Spring United Methodist Church – Shepherd’s Table Kitchen Rehabilitation.....      \$ 130,000

Add the following language:

(EV)      Silver Spring United Methodist Church – Shepherd’s Table Kitchen Rehabilitation. Provide a grant to the Board of Directors of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Silver Spring United Methodist Church – Shepherd’s Table Kitchen Rehabilitation project (Montgomery County) .....      130,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	130,000	130,000

**Explanation:** This action adds a miscellaneous grant for the Silver Spring United Methodist Church project.



**ZA00**

ZA00EW Western Montgomery County Pool Bubble ..... \$ 200,000

Add the following language:

(EW) Western Montgomery County Pool Bubble. Provide a grant to the Commissioners of The Town of Poolesville for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of pool bubble to provide year-round recreational opportunities (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Western Montgomery County Pool Bubble project.

ZA00EX St. Anne’s Episcopal Church..... \$ 76,300

Add the following language:

(EX) St. Anne’s Episcopal Church. Provide a grant to the Senior Warden and Junior Warden of St. Anne’s Episcopal Church for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of St. Anne’s Episcopal Church Rental Renovation Project including installing a sprinkler system and addressing asbestos containment and mold remediation (Montgomery County)..... 76,300

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	76,300	76,300

**Explanation:** This action adds a miscellaneous grant for the St. Anne’s Episcopal Church project.

ZA00EY Montgomery County History Center ..... \$ 250,000

Add the following language:

(EY) Montgomery County History Center. Provide a grant to the Board of Directors of The Montgomery County Historical Society, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a Montgomery County History Center (Montgomery County)..... 250,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Montgomery County History Center project.

ZA00EZ      Public Works Facility Renovations – Phase II Design.....      \$ 143,000

Add the following language:

(EZ)      Public Works Facility Renovations – Phase II Design. Provide a grant to the Mayor and Council of the City of Takoma Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Public Works Facility Renovations – Phase II Design, including energy efficiency upgrades (HVAC, solar panels), work space expansion, and increased restroom facilities (Montgomery County) .....      143,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	143,000	143,000

**Explanation:** This action adds a miscellaneous grant for the Public Works Facility Renovations – Phase II Design project.

ZA00FA      American Legion Post No. 171 .....      \$ 250,000

Add the following language:

(FA)      American Legion Post No. 171. Provide a grant to the Executive Committee of the Damascus American Legion Post No. 171 for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post No. 171 property (Montgomery County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the American Legion Post No. 171 project.

**ZA00**

ZA00FB      Montgomery Housing Partnership Office at Amherst Wheaton Arts ....      \$ 500,000

Add the following language:

(FB)      Montgomery Housing Partnership Office at Amherst Wheaton Arts. Provide a grant to the Board of Directors of Montgomery Housing Partnership, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery Housing Partnership Office at Amherst Wheaton Arts (Montgomery County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Montgomery Housing Partnership Office at Amherst Wheaton Arts project.

ZA00FC      Madison Fields .....      \$ 100,000

Add the following language:

(FC)      Madison Fields. Provide a grant to the Board of Directors of Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Madison Fields buildings and grounds (Montgomery County) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Madison Fields project.

ZA00FD      Calverton Galway Local Park.....      \$ 125,000

Add the following language:

(FD)      Calverton Galway Local Park. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Calverton Galway Local Park including playground renovation with parking lot and ADA improvements and SWM (Montgomery County).....      125,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Calverton Galway Local Park project.

ZA00FE      Georgia Avenue Noise Mitigation Fencing Project .....      \$ 150,000

Add the following language:

(FE)      Georgia Avenue Noise Mitigation Fencing Project. Provide a grant to the Board of Directors of the Leisure World of Maryland Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Georgia Avenue Noise Mitigation Fencing Project (Montgomery County) .....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Georgia Avenue Noise Mitigation Fencing project.

ZA00FF      Girl Scout Camp Brighton Woods.....      \$ 300,000

Add the following language:

(FF)      Girl Scout Camp Brighton Woods. Provide a grant to the Board of Directors of the Girl Scout Council of the Nation’s Capital for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Girl Scout Camp Brighton Woods (Montgomery County).....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Girl Scout Camp Brighton Woods project.

**ZA00**

ZA00FG      Elwood Smith Community Center .....      \$ 150,000

Add the following language:

(FG)      Elwood Smith Community Center. Provide a grant to the Mayor and Council of Rockville for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Elwood Smith Community Center (Montgomery County) .....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Elwood Smith Community Center project.

ZA00FH      Dream Catcher Meadows .....      \$ 75,000

Add the following language:

(FH)      Dream Catcher Meadows. Provide a grant to the Board of Directors of 7th Generation Foundation, Inc. – doing business as Dream Catcher Meadows for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Dream Catcher Meadows property including a new pole barn to house animals with a solar array on the roof of the structure for electricity (Montgomery County) .....      75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This action adds a miscellaneous grant for the Dream Catcher Meadows project.

ZA00FI      Centerway Local Park .....      \$ 350,000

Add the following language:

(FI)      Centerway Local Park. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of updated and/or new park amenities, such as a skate park, and improve

**ZA00**

accessibility to the Centerway Local Park property (Montgomery County) ..... 350,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant for the Centerway Local Park project.

ZA00FJ      Riverdale Baptist Athletic Complex.....      \$ 215,000

Add the following language:

(FJ)      Riverdale Baptist Athletic Complex. Provide a grant to the Board of Directors of the Riverdale Baptist School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverdale Baptist Athletic Complex (Prince George’s County) ..... 215,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	215,000	215,000

**Explanation:** This action adds a miscellaneous grant for the Riverdale Baptist Athletic Complex project.

ZA00FK      MEOR Cultural Center.....      \$ 350,000

Add the following language:

(FK)      MEOR Cultural Center. Provide a grant to the Board of Directors of The Maryland Jewish Experience, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the MEOR (The Maryland Jewish Experience, Inc.) property (Prince George’s County) ..... 350,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	350,000	350,000

**Explanation:** This action adds a miscellaneous grant for the MEOR Cultural Center project.

**ZA00**

ZA00FL      Girl Scout Camp Aquasco ..... \$ 100,000

Add the following language:

(FL)      Girl Scout Camp Aquasco. Provide a grant to the Board of Directors of the Girl Scout Council of the Nation’s Capital for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Aquasco property (Prince George’s County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Girl Scout Camp Aquasco project.

ZA00FM      Town of University Park Town Hall ..... \$ 300,000

Add the following language:

(FM)      Town of University Park Town Hall. Provide a grant to the Mayor and Common Council of University Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of University Park Town Hall construction (Prince George’s County) .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Town of University Park Town Hall project.

ZA00FN      Textile Machines for Youth..... \$ 130,000

Add the following language:

(FN)      Textile Machines for Youth. Provide a grant to the Board of Directors of GIMZ Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of textile machines for hands-on training of youths (Prince George’s County) .....      130,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	130,000	130,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Textile Machines for Youth project.

ZA00FO      Laurel Boys and Girls Club .....      \$ 400,000

Add the following language:

(FO)      Laurel Boys and Girls Club. Provide a grant to the Board of Directors of Laurel Boys and Girls Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Laurel Boys and Girls Club property (Prince George’s County).....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Laurel Boys and Girls Club project.

ZA00FP      City of Glenarden Public Safety Building .....      \$ 2,000,000

Add the following language:

(FP)      City of Glenarden Public Safety Building. Provide a grant to the Mayor and City Council of The City of Glenarden for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a public safety building for the City of Glenarden (Prince George’s County) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the City of Glenarden Public Safety Building project.

ZA00FQ      Children’s Guild – Support of Safe and Nurturing Homes for Children with Autism .....      \$ 250,000

Add the following language:

(FQ)      Children’s Guild – Support of Safe and Nurturing Homes for Children with Autism. Provide a grant to the Board of Directors of The Children’s Guild for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital



**ZA00**

equipping of safe, accessible homes for children with Autism (Baltimore City)..... 250,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Children’s Guild – Support of Safe and Nurturing Homes for Children with Autism project.

ZA00FR      Hope Center .....      \$ 500,000

Add the following language:

(FR)      Hope Center. Provide a grant to the Board of Directors of the Foundation of H.O.P.E., Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for the Hope Center (Talbot County).. 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Hope Center project.

ZA00FS      Lyric Foundation Infrastructure Improvements .....      \$ 500,000

Add the following language:

(FS)      Lyric Foundation Infrastructure Improvements. Provide a grant to the Lyric Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Lyric Foundation Infrastructure Improvements (Baltimore City)..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Lyric Foundation Infrastructure Improvements project.

**ZA00**

ZA00FT      Mid Shore Regional Detention Center .....      \$ 500,000

Add the following language:

(FT)      Mid Shore Regional Detention Center. Provide a grant to the Board of County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mid Shore Regional Detention Center (Queen Anne’s County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Mid Shore Regional Detention Center project.

ZA00FU      Ascension Saint Agnes Family Birthing Center .....      \$ 250,000

Add the following language:

(FU)      Ascension Saint Agnes Family Birthing Center. Provide a grant to the Board of Directors of the Ascension Saint Agnes Hospital Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for the Ascension Saint Agnes Family Birthing Center (Baltimore City) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Ascension Saint Agnes Family Birthing Center project.

ZA00FV      Forestville Healthcare Center – Expansion .....      \$ 1,000,000

Add the following language:

(FV)      Forestville Healthcare Center – Expansion. Provide a grant to the Board of Directors of the OHI Asset MD Forestville LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Forestville Healthcare Center (Prince George’s County) .....      1,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Forestville Healthcare Center – Expansion project.

ZA00FW      Boonsboro Advanced Metering System .....      \$ 125,000

Add the following language:

(FW)      Boonsboro Advanced Metering System. Provide a grant to the Mayor and Council of Boonsboro for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Boonsboro Advanced Metering System (Washington County) .....      125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Boonsboro Advanced Metering System project.

ZA00FX      Boonsboro Crestview Water Pressure Reduction and Bypass .....      \$ 125,000

Add the following language:

(FX)      Boonsboro Crestview Water Pressure Reduction and Bypass. Provide a grant to the Mayor and Council of Boonsboro for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Boonsboro Crestview Water Pressure Reduction and Bypass, including installation of a new water main (Washington County) .....      125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Boonsboro Crestview Water Pressure Reduction and Bypass project.

**ZA00**

ZA00FY Williamsport Memorial Library ..... \$ 400,000

Add the following language:

(FY) Williamsport Memorial Library. Provide a grant to the Mayor and Council of The Town of Williamsport for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Williamsport Memorial Library (Washington County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Williamsport Memorial Library project.

ZA00FZ Meritus Commons ..... \$ 750,000

Add the following language:

(FZ) Meritus Commons. Provide a grant to Meritus Health for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Meritus Commons (Washington County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Meritus Commons project.

ZA00GA Bright & Joyful Future Campaign ..... \$ 500,000

Add the following language:

(GA) Bright & Joyful Future Campaign. Provide a grant to the Board of Trustees of the Connelly School of the Holy Child for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bright & Joyful Future Campaign, including the main building (Montgomery County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Bright & Joyful Future Campaign project.

ZA00GB	Carpenters Baltimore Revitalization Initiative (Baltimore City Carpenters Training Center) .....	\$ 750,000
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Add the following language:

(GB)	<u>Carpenters Baltimore Revitalization Initiative (Baltimore City Carpenters Training Center). Provide a grant to the Eastern Atlantic States Regional Council of Carpenters for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Carpenters Baltimore Revitalization Initiative (Baltimore City) .....</u>	<u>750,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Carpenters Baltimore Revitalization Initiative (Baltimore City Carpenters Training Center) project.

ZA00GC	Jug Handle Connector .....	\$ 2,000,000
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Add the following language:

(GC)	<u>Jug Handle Connector. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Route 29 North-South Jug Handle Connector (Howard County) .....</u>	<u>2,000,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the Jug Handle Connector project.

ZA00GD	Educational Enhancement of Holocaust Memorial .....	\$ 750,000
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Add the following language:

(GD)	<u>Educational Enhancement of Holocaust Memorial. Provide a grant to the Board of Directors of the Baltimore Jewish Council for the acquisition, planning, design, construction, expansion, repair, renovation,</u>	
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**ZA00**

reconstruction, site improvement, and capital equipping of the Educational Enhancement of the Holocaust Memorial (Baltimore City) ..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Educational Enhancement of Holocaust Memorial project.

ZA00GE      Mount Vernon Place Conservancy .....      \$ 400,000

Add the following language:

(GE)      Mount Vernon Place Conservancy. Provide a grant to the Board of Directors of the Mount Vernon Place Conservancy, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Baltimore’s Washington Monument and the surrounding squares of Mount Vernon Place (Baltimore City)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Mount Vernon Place Conservancy project.

ZA00GF      Enoch Pratt Free Library System.....      \$ 1,000,000

Add the following language:

(GF)      Enoch Pratt Free Library System. Provide a grant to the Board of Trustees and Directors of the Enoch Pratt Free Library System for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to facilities in the Enoch Pratt Free Library System (Baltimore City) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Enoch Pratt Free System project.

**ZA00**

ZA00GG      Helping Up Mission.....      \$ 100,000

Add the following language:

(GG)      Helping Up Mission. Provide a grant to the Board of Directors of the Helping Up Mission, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Helping Up Mission facility, including a recovery park (Baltimore City) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Helping Up Mission project.

ZA00GH      Clay Hill Public Charter School .....      \$ 1,500,000

Add the following language:

(GH)      Clay Hill Public Charter School. Provide a grant to the Board of Directors of Bluebird Education Network, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Clay Hill Public Charter School (Baltimore City).....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Clay Hill Public Charter School project.

ZA00GI      Fair Hill Training Center .....      \$ 1,000,000

Add the following language:

(GI)      Fair Hill Training Center. Provide a grant to the Fair Hill Condominium Association for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Fair Hill Training Center (Cecil County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Fair Hill Training Center project.

**ZA00**

ZA00GJ      Baltimore Symphony Orchestra .....      \$ 750,000

Add the following language:

(GJ)      Baltimore Symphony Orchestra. Provide a grant to the Board of Directors of the Baltimore Symphony Orchestra Endowment Trust for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Joseph Meyerhoff Symphony Hall (Baltimore City).....      750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore Symphony Orchestra project.

ZA00GK      NorthBay Environmental Education Center .....      \$ 375,000

Add the following language:

(GK)      NorthBay Environmental Education Center. Provide a grant to the Board of Directors of NorthBay Education, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of NorthBay facilities (Cecil County).....      375,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	375,000	375,000

**Explanation:** This action adds a miscellaneous grant for the NorthBay Environmental Education Center project.

ZA00GL      Ashley Addiction Treatment – Patient Room Renovations.....      \$ 250,000

Add the following language:

(GL)      Ashley Addiction Treatment – Patient Room Renovations. Provide a grant to the Board of Directors of Ashley Addiction Treatment for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ashley Addiction Treatment property (Harford County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000



**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Ashley Addiction Treatment project.

ZA00GM      St. Michaels Community Center Project .....      \$ 100,000

Add the following language:

(GM)      St. Michaels Community Center. Provide a grant to the Board of Directors of St. Michaels Community Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements of the St. Michaels Community Center project (Talbot County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the St. Michaels Community Center project.

ZA00GN      Allegany Museum Restoration Project .....      \$ 100,000

Add the following language:

(GN)      Allegany Museum Restoration Project. Provide a grant to the Board of Directors of the Allegany Museum, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany Museum (Allegany County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Allegany Museum project.

ZA00GO      Kingdom Cares Center .....      \$ 500,000

Add the following language:

(GO)      Kingdom Cares Center. Provide a grant to the Board of Directors of the Kingdom Global Community Development Corporation (KGCDC) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Kingdom Cares Center (Prince George’s County).....      500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Kingdom Cares Center project.

ZA00GP Northwest Branch Recreation Pool House ..... \$ 1,000,000

Add the following language:

(GP) Northwest Branch Recreation Pool House. Provide a grant to the Board of Directors of the Northwest Branch Recreation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwest Branch Recreation facility, including accessibility improvements (Montgomery County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Northwest Branch Recreation Pool House project.

ZA00GQ Don Bosco Cristo Rey Gymnasium ..... \$ 1,000,000

Add the following language:

(GQ) Don Bosco Cristo Rey Gymnasium. Provide a grant to the Auxiliary Board of the Don Bosco Cristo Rey High School for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Don Bosco Cristo Rey High School facility, including construction of a gymnasium (Montgomery County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Don Bosco Cristo Rey High School project.

**ZA00**

ZA00GR Johns Hopkins Hospital ..... \$ 478,000

Add the following language:

(GR) Johns Hopkins Hospital. Provide a grant to the Johns Hopkins University for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Pediatric Emergency Department (Baltimore City)..... 478,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	478,000	478,000

**Explanation:** This action adds a miscellaneous grant for the Johns Hopkins Hospital project.

ZA00GS Adventist Healthcare Shady Grove Medical Center..... \$ 250,000

Add the following language:

(GS) Adventist Healthcare Shady Grove Medical Center. Provide a grant to the Board of Directors of Adventist Healthcare, Inc., d.b.a. Adventist Healthcare Shady Grove Medical Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Adventist Healthcare Shady Grove Medical Center including a new care tower (Montgomery County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Adventist Healthcare Shady Grove Medical Center project.

ZA00GT Catonsville Hub Renovations ..... \$ 300,000

Add the following language:

(GT) Catonsville Hub Renovations. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Catonsville Hub (Baltimore County) ..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Catonsville Hub Renovations project.

ZA00GU Sheppard Pratt – Towson Hospital Infrastructure ..... \$ 1,000,000

Add the following language:

(GU) Sheppard Pratt – Towson Hospital Infrastructure. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Towson Hospital infrastructure improvements (Baltimore County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Sheppard Pratt – Towson Hospital Infrastructure project.

ZA00GV Principio Rail Spur ..... \$ 1,500,000

Add the following language:

(GV) Principio Rail Spur. Provide a grant to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the development of a rail spur to service a calcined clay plant (Cecil County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Principio Rail Spur project.

ZA00GW Damascus Heritage Society Museum ..... \$ 100,000

Add the following language:

(GW) Damascus Heritage Society Museum. Provide a grant to the Board of Directors of The Damascus Heritage Society for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Damascus Heritage Society Museum (Montgomery County)..... 100,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Damascus Heritage Society Museum project.

ZA00GX      Linwood Center .....      \$ 336,377

Add the following language:

(GX)      Linwood Center. Provide a grant to the Board of Directors of the Linwood Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Linwood Center (Howard County) .....      336,377

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	336,377	336,377

**Explanation:** This action adds a miscellaneous grant for the Linwood Center project.

ZA00GY      Pascal Crisis Stabilization Center – Southern Maryland.....      \$ 500,000

Add the following language:

(GY)      Pascal Crisis Stabilization Center – Southern Maryland. Provide a grant to the Board of Directors of Pascal Crisis Services, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new crisis center in Southern Maryland (St. Mary’s County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Pascal Crisis Stabilization Center – Southern Maryland project.

ZA00GZ      Diversion Center Walk-In Support Renovation Project .....      \$ 500,000

Add the following language:

(GZ)      Diversion Center Walk-In Support Renovation Project. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair,

**ZA00**

renovation, reconstruction, site improvement, and capital equipping of  
Diversion Center Walk-In Support Renovation Project  
(Montgomery County) ..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Diversion Center Walk-In Support Renovation project.

ZA00HA      Sandy Spring Museum Library and Archives .....      \$ 200,000

Add the following language:

(HA)      Sandy Spring Museum Library. Provide a grant to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sandy Spring Museum Library (Montgomery County) ..... 200,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Sandy Spring Museum Library project.

ZA00HB      The Diener School Inc. ....      \$ 400,000

Add the following language:

(HB)      The Diener School Inc. Provide a grant to the Board of Trustees of The Diener School Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Americans with Disabilities Act access improvements at The Diener School Inc. (Montgomery County) ..... 400,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for The Diener School Inc. project.

**ZA00**

ZA00HC BioHub Maryland ..... \$ 500,000

Add the following language:

(HC) BioHub Maryland. Provide a grant to the Board of Directors of Maryland Tech Council for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the BioHub Maryland facility, including laboratory equipment (Montgomery County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the BioHub Maryland project.

ZA00HD UPMC Western Maryland Radiation Therapy Linear Accelerator... \$ 500,000

Add the following language:

(HD) UPMC Western Maryland Radiation Therapy Linear Accelerator. Provide a grant to UPMC Western Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the UPMC Western Maryland Radiation Therapy Linear Accelerator project (Allegany County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the UPMC Western Maryland Radiation Therapy Linear Accelerator project.

ZA00HE Annapolis Maritime Museum Securing the Weems and Plath Building ..... \$ 100,000

Add the following language:

(HE) Annapolis Maritime Museum Securing the Weems and Plath Building. Provide a grant to the Board of Directors of Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Maritime Museum Securing the Weems and Plath Building project (Anne Arundel County) ..... 100,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Annapolis Maritime Museum Securing the Weems and Plath Building project.

ZA00HF	Children’s Guild Preschool Playground at Monarch Academy Annapolis.....	\$ 200,000
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Add the following language:

<u>(HF)</u>	<u>Children’s Guild Preschool Playground at Monarch Academy Annapolis. Provide a grant to The Children’s Guild, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Children’s Guild Preschool Playground at Monarch Academy Annapolis (Anne Arundel County) .....</u>	<u>200,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Children’s Guild Preschool Playground at Monarch Academy Annapolis project.

ZA00HG	Frederick County Microgrid.....	\$ 500,000
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Add the following language:

<u>(HG)</u>	<u>Frederick County Microgrid. Provide a grant to the County Executive and County Council of Frederick County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick County Microgrid (Frederick County) .....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Frederick County Microgrid project.



**ZA00**

ZA00HH Boys and Girls Club of Southern Maryland – Waldorf Club Park ..... \$ 400,000

Add the following language:

(HH) Boys and Girls Club of Southern Maryland -Waldorf Club Park. Provide a grant to the Board of Directors of The Boys and Girls Clubs of Southern Maryland, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club of Southern Maryland -Waldorf Club Park (Charles County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Boys and Girls Club of Southern Maryland – Waldorf Club Park project.

ZA00HI UA Local 486 Training School ..... \$ 250,000

Add the following language:

(HI) UA Local 486 Training School. Provide a grant to the Plumbers and Steamfitters Local Union No. 486 Joint Journeymen and Apprentice Training Fund for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of UA Local 486 Training School (Baltimore County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the UA Local 486 Training School project.

ZA00HJ Howard County Conservancy Playground ..... \$ 400,000

Add the following language:

(HJ) Howard County Conservancy Playground. Provide a grant to The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Conservancy Playground (Howard County)..... 400,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Howard County Conservancy Playground project.

ZA00HK Chesapeake Shakespeare Company Theatre Revitalization ..... \$ 200,000

Add the following language:

(HK) Chesapeake Shakespeare Company Theatre Revitalization. Provide a grant to the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Shakespeare Company Theatre Revitalization project (Baltimore City)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Chesapeake Shakespeare Company Theatre Revitalization project.

ZA00HL Friends of Patapsco Valley State Park Whiting Property Capital Improvements ..... \$ 425,000

Add the following language:

(HL) Friends of Patapsco Valley State Park Whiting Property Capital Improvements. Provide a grant to the Friends of Patapsco Valley State Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends of Patapsco Valley State Park Whiting Property Capital Improvements (Baltimore County)..... 425,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	425,000	425,000

**Explanation:** This action adds a miscellaneous grant for the Friends of Patapsco Valley State Park Whiting Property Capital Improvements project.

**ZA00**

ZA00HM     Poiema Group Housing ..... \$ 650,000

Add the following language:

(HM)     Poiema Group Housing. Provide a grant to the Board of Directors of Poiema Movement, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Poiema Group Housing (Charles County) .....     650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	650,000	650,000

**Explanation:** This action adds a miscellaneous grant for the Poiema Group Housing project.

ZA00HN     District Heights Police Station ..... \$ 180,000

Add the following language:

(HN)     District Heights Police Station. Provide a grant to the Mayor and Commissioners of the City of District Heights for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights police station (Prince George’s County) .....     180,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	180,000	180,000

**Explanation:** This action adds a miscellaneous grant for the District Heights Police Station project.

ZA00HO     Prince George’s Gateway Development Authority ..... \$ 500,000

Add the following language:

(HO)     Prince George’s Gateway Development Authority. Provide a grant to the Prince George’s Gateway Development Authority for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of neighborhood revitalization projects in target areas of the Prince George’s Gateway Development Authority (Prince George’s County) .....     500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Prince George’s Gateway Development Authority project.

ZA00HP Frederick Center..... \$ 125,000

Add the following language:

(HP) Frederick Center. Provide a grant to the Board of Directors of The Frederick Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick Center (Frederick County)..... 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Frederick Center project.

ZA00HQ Potomac High School ..... \$ 100,000

Add the following language:

(HQ) Potomac High School. Provide a grant to Prince George’s County Public Schools for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Potomac High School (Prince George’s County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Potomac High School project.

ZA00HR iHomes..... \$ 200,000

Add the following language:

(HR) iHomes. Provide a grant to the Board of Directors of iHomes, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of properties to provide housing (Harford County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the iHomes project.

ZA00HS      Patsy Huson Park.....      \$ 500,000

Add the following language:

(HS)      Patsy Huson Park. Provide a grant to the Board of Directors of the Montgomery Village Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Patsy Huson Park, including a playground and walking paths (Montgomery County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Patsy Huson Park project.

ZA00HT      Diamond Foundation of Prince George’s County .....      \$ 147,823

Add the following language:

(HT)      Diamond Foundation of Prince George’s County. Provide a grant to the Board of Directors of the Diamond Foundation of Prince George’s County, Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Diamond Foundation of Prince George’s County property (Prince George’s County).....      147,823

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	147,823	147,823

**Explanation:** This action adds a miscellaneous grant for the Diamond Foundation of Prince George’s County project.

ZA00HU      Creative Suitland Arts Center.....      \$ 170,000

Add the following language:

(HU)      Creative Suitland Arts Center. Provide a grant to the World Arts Focus, Inc. dba Joe’s Movement Emporium for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site

**ZA00**

improvement, and capital equipping of the Creative Suitland Arts Center  
(Prince George’s County) ..... 170,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	170,000	170,000

**Explanation:** This action adds a miscellaneous grant for the Creative Suitland Arts Center project.

ZA00HV      Forest Heights Boys and Girls Club .....      \$ 450,000

Add the following language:

(HV)      Forest Heights Boys and Girls Club. Provide a grant to the Prince  
George’s County Boys and Girls Club, Inc. for the acquisition, planning,  
design, construction, expansion, repair, renovation, reconstruction, site  
improvement, and capital equipping of the Forest Heights Boys and Girls  
Club (Prince George’s County)..... 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

**Explanation:** This action adds a miscellaneous grant for the Forest Heights Boys and Girls Club project.

ZA00HW      Route 108 Crosswalks .....      \$ 120,000

Add the following language:

(HW)      Route 108 Crosswalks. Provide a grant to Montgomery County,  
Maryland and the State Highway Administration for planning, design,  
construction, expansion, repair, renovation, reconstruction, site  
improvement, and capital equipping of crosswalks on Route 108 in  
Montgomery County (Montgomery County)..... 120,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	120,000	120,000

**Explanation:** This action adds a miscellaneous grant for crosswalks on Route 108 in Montgomery County.

**ZA00**

ZA00HX Riverworks Art Center..... \$ 250,000

Add the following language:

(HX) Riverworks Art Center. Provide a grant to the Board of Directors of Riverworks Art Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverworks Art Center property (Montgomery County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Riverworks Art Center project.

ZA00HY Springsong Museum..... \$ 200,000

Add the following language:

(HY) Springsong Museum. Provide a grant to the Board of Directors of the Rachel Carson Place of Wonder Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Springsong Museum (Montgomery County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Springsong Museum project.

ZA00HZ Montgomery County Local Public School Playgrounds ..... \$ 1,550,000

Add the following language:

(HZ) Montgomery County Local Public School Playgrounds. Provide a grant to Montgomery County, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of local public school playgrounds (Montgomery County) ..... 1,550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,550,000	1,550,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Montgomery County Local Public School Playgrounds project.

ZA00IA Muslim Community Center Community Kitchen..... \$ 30,000

Add the following language:

(IA) Muslim Community Center. Provide a grant to the Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Muslim Community Center, including community kitchen (Montgomery County)..... 30,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000	30,000

**Explanation:** This action adds a miscellaneous grant for the Muslim Community Center project.

ZA00IB Blackrock Center for the Arts..... \$ 250,000

Add the following language:

(IB) Blackrock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Blackrock Center for the Arts (Montgomery County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Blackrock Center for the Arts project.

ZA00IC Gaithersburg Municipal Complex ..... \$ 100,000

Add the following language:

(IC) Gaithersburg Municipal Complex. Provide a grant to the Mayor and the City Council for the City of Gaithersburg for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new municipal complex and city facilities (Montgomery County)..... 200,000



ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Gaithersburg Municipal Complex project.

ZA00ID Green Towson Alliance ..... \$ 70,000

Add the following language:

(ID) Green Towson Alliance. Provide a grant to the Board of Directors of NeighborSpace of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of open spaces and infrastructure (Baltimore County) ..... 70,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	70,000	70,000

**Explanation:** This action adds a miscellaneous grant for the Green Towson Alliance project.

ZA00IE Olney Farmers and Artist Market ..... \$ 5,000

Add the following language:

(IE) Olney Farmers and Artist Market. Provide a grant to the Friends of the Olney Farmers Market for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Farmers and Artist Market, including storage units (Montgomery County) ..... 5,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000	5,000

**Explanation:** This action adds a miscellaneous grant for the Olney Farmers and Artist Market project.

ZA00IF Sherwood High School Softball Field ..... \$ 686,000

Add the following language:

(IF) Sherwood High School Softball Field. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition,

**ZA00**

planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sherwood High School, including a softball field (Montgomery County) ..... 686,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	686,000	686,000

**Explanation:** This action adds a miscellaneous grant for the Sherwood High School project.

ZA00IG      Earleigh Heights New Fire Station ..... \$ 120,000

Add the following language:

(IG)      Earleigh Heights New Fire Station. Provide a grant to the Board of Directors of the Earleigh Heights Volunteer Fire Company of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Earleigh Heights New Fire Station, including transport units (Anne Arundel County) ..... 120,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	120,000	120,000

**Explanation:** This action adds a miscellaneous grant for the Earleigh Heights New Fire Station project.

ZA00IH      Solo Gibbs Recreation Center ..... \$ 1,000,000

Add the following language:

(IH)      Solo Gibbs Recreation Center. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center (Baltimore City) ..... 1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Solo Gibbs Recreation Center project.

**ZA00**

ZA00II      Garrett Park Town Hall .....      \$ 500,000

Add the following language:

(II)      Garrett Park Town Hall. Provide a grant to the Mayor and Council of the Town of Garrett Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Garrett Park Town Hall (Montgomery County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Garrett Park Town Hall project.

ZA00IJ      Drink at the Well, Inc. ....      \$ 100,000

Add the following language:

(IJ)      Drink at the Well, Inc. Provide a grant to the Board of Directors of Drink at the Well, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Drink at the Well, Inc. property (Baltimore City).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Drink at the Well, Inc. project.

ZA00IK      Cross Street Market Improvements .....      \$ 500,000

Add the following language:

(IK)      Cross Street Market Improvements. Provide a grant to the Baltimore Public Markets Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Cross Street Market Improvements project (Baltimore City).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Cross Street Market Improvements project.

**ZA00**

ZA00IL Worcester County Fire Training Tower ..... \$ 250,000

Add the following language:

(IL) Worcester County Fire Training Tower. Provide a grant to the Board of County Commissioners of Worcester County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Worcester County fire training tower (Worcester County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Worcester County Fire Training Tower project.

ZA00IM The Arc Central Chesapeake Region at Linthicum ..... \$ 175,000

Add the following language:

(IM) Arc Central Chesapeake Region – Linthicum. Provide a grant to the Board of Directors of The Arc Central Chesapeake Region for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Central Chesapeake Region – Linthicum facilities (Anne Arundel County) ..... 175,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	175,000	175,000

**Explanation:** This action adds a miscellaneous grant for the Arc Central Chesapeake Region – Linthicum project.

ZA00IN Summit School Building Expansion..... \$ 250,000

Add the following language:

(IN) Summit School Building Expansion. Provide a grant to the Board of Directors of The Summit School for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Summit School (Anne Arundel County) ..... 250,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Summit School project.

ZA00IO      Maryland State Boychoir Center for the Arts.....      \$ 25,000

Add the following language:

(IO)      Maryland State Boychoir Center for the Arts. Provide a grant to the Board of Directors of the Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State Boychoir Center for the Arts including accessibility improvements (Baltimore City) .....      25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

**Explanation:** This action adds a miscellaneous grant for the Maryland State Boychoir Center for the Arts project.

ZA00IP      South Baltimore Little League .....      \$ 200,000

Add the following language:

(IP)      South Baltimore Little League. Provide a grant to South Baltimore Little League, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of athletic fields, lighting, and related facilities (Baltimore City) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the South Baltimore Little League project.

ZA00IQ      Walther Apartments Affordable Housing Redevelopment.....      \$ 100,000

Add the following language:

(IQ)      Walther Apartments Affordable Housing Redevelopment. Provide a grant to the Board of Directors of Govans Ecumenical Development

**ZA00**

Corporation (GEDCO) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Walther Apartments Affordable Housing Redevelopment project (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Walther Apartments Affordable Housing Redevelopment project.

ZA00IR      Margaret-Bennett Homes ..... \$ 75,000

Add the following language:

(IR)      Margaret-Bennett Homes. Provide a grant to The Women’s Housing Coalition, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Margaret-Bennett Homes property (Baltimore City)..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This action adds a miscellaneous grant for the Margaret-Bennett Homes project.

ZA00IS      York Road Commercial Corridor ..... \$ 100,000

Add the following language:

(IS)      York Road Commercial Corridor. Provide a grant to the Board of Directors of the York Corridor Business Improvement District Management Authority for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the York Road commercial corridor neighborhood signage and pedestrian safety infrastructure project (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the York Road Commercial Corridor project.

**ZA00**

ZA00IT Belvedere Improvement Association..... \$ 150,000

Add the following language:

(IT) Belvedere Improvement Association. Provide a grant to the Board of Directors of the Belvedere Improvement Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Belvedere Improvement Association for infrastructure development (Baltimore City) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Belvedere Improvement Association project.

ZA00IU Canton Helipad ..... \$ 750,000

Add the following language:

(IU) Canton Helipad. Provide a grant to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a Baltimore City and Port of Maryland Aviation and First Responders Station (Baltimore City) ..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Canton Helipad project.

ZA00IV Perry Hall High School Track ..... \$ 600,000

Add the following language:

(IV) Perry Hall High School Track. Provide a grant to Baltimore County Public Schools for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Perry Hall High School Track (Baltimore County) ..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

**ZA00**

**Explanation:** This action adds a miscellaneous grant for the Perry Hall High School Track project.

ZA00IW Renaissance Park..... \$ 100,000

Add the following language:

(IW) Renaissance Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Renaissance Park (Baltimore County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Renaissance Park project.

ZA00IX St. Pius X Property ..... \$ 500,000

Add the following language:

(IX) St. Pius X Property. Provide a grant to the Board of Financial Administration of the Archdiocese of Baltimore for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Pius X property and field space (Baltimore County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the St. Pius X Property project.

ZA00IY Mount Airy Police Department ..... \$ 100,000

Add the following language:

(IY) Mount Airy Police Department. Provide a grant to the Mount Airy Police Department for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new police station for the Mount Airy Police Department (Carroll County)..... 100,000



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Mount Airy Police Department project.

ZA00IZ      American Film Institute.....      \$ 300,000

Add the following language:

(IZ)      American Film Institute. Provide a grant to the Board of Trustees of the American Film Institute, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Film Institute (Montgomery County) .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the American Film Institute project.

ZA00JA      Child Care Playground Renovation and Replacement .....      \$ 850,000

Add the following language:

(JA)      Child Care Playground Renovation and Replacement. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of playgrounds at County child care facilities (Montgomery County).....      850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	850,000	850,000

**Explanation:** This action adds a miscellaneous grant for the Child Care Playground Renovation and Replacement project.

ZA00JB      Noyes Library for Young Children .....      \$ 1,000,000

Add the following language:

(JB)      Noyes Library for Young Children. Provide a grant to the Board of Directors of the Noyes Children’s Library Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair,

**ZA00**

renovation, reconstruction, site improvement, and capital equipping of the Noyes Library for Young Children (Montgomery County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Noyes Library for Young Children project.

ZA00JC      The Seina School .....      \$ 500,000

Add the following language:

(JC)      The Seina School. Provide a grant to the Board of Directors of The Siena School for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Seina School (Montgomery County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for The Seina School project.

ZA00JD      Laytonsville District Volunteer Fire Station .....      \$ 100,000

Add the following language:

(JD)      Laytonsville District Volunteer Fire Station. Provide a grant to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Laytonsville District Volunteer Fire Station (Montgomery County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Laytonsville District Volunteer Fire Station project.

**ZA00**

ZA00JE Salem United Methodist Church ..... \$ 150,000

Add the following language:

(JE) Salem United Methodist Church. Provide a grant to the Board of Directors of the Salem United Methodist Church for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Salem United Methodist Church (Montgomery County) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Salem United Methodist Church project.

ZA00JF Friends House Retirement Community ..... \$ 100,000

Add the following language:

(JF) Friends House Retirement Community. Provide a grant to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Friends House Retirement Community project (Montgomery County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Friends House Retirement Community project.

ZA00JG Sandy Spring Volunteer Fire Department ..... \$ 100,000

Add the following language:

(JG) Sandy Spring Volunteer Fire Department. Provide a grant to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sandy Spring Volunteer Fire Department, including Station 40 outbuilding (Montgomery County) ..... 100,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Sandy Spring Volunteer Fire Department project.

ZA00JH      Harmony 360 ..... \$ 25,000

Add the following language:

(JH)      Harmony 360. Provide a grant to the Debre Bisrat Dagmawi Kulibi St. Gabriel Ethiopian Orthodox Tewahed Church for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a property to convert into community space (Montgomery County) ..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

**Explanation:** This action adds a miscellaneous grant for the Harmony 360 project.

ZA00JI      Rotary Club of Olney ..... \$ 50,000

Add the following language:

(JI)      Rotary Club of Olney. Provide a grant to the Board of Directors of The Rotary Club of Olney, Maryland, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Rotary Club of Olney property including an LED sign at the southeast corner of Route 10 and Route 97 for the Greater Olney area residents (Montgomery County) ..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Rotary Club of Olney project.

**ZA00**

ZA00JJ      Olney Mill House ..... \$ 172,000

Add the following language:

(JJ)      Olney Mill House. Provide a grant to the Board of Directors of the Olney Mill Community Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Olney Mill House property (Montgomery County)..... 172,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	172,000	172,000

**Explanation:** This action adds a miscellaneous grant for the Olney Mill House project.

ZA00JK      Preschool Education Center..... \$ 370,000

Add the following language:

(JK)      Preschool Education Center. Provide a grant to the Board of Directors of Maryland Turkish American Inhabitants, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a Preschool Education Center (Howard County) ..... 370,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	370,000	370,000

**Explanation:** This action adds a miscellaneous grant for the Preschool Education Center project.

ZA00JL      University of Maryland Baltimore Washington Medical Center  
Oncology Center ..... \$ 500,000

Add the following language:

(JL)      University of Maryland Baltimore Washington Medical Center. Provide a grant to the Board of Directors of the University of Maryland Baltimore Washington Medical Center, Inc. to assist in the design, construction, expansion, and equipping of the Medical Treatment Oncology Center (Anne Arundel County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**ZA00**

**Explanation:** This action adds a grant for the University of Maryland Baltimore Washington Medical Center Oncology Center project.

ZA00JM      Baltimore County Arts Guild .....      \$ 150,000

Add the following language:

(JM)      Baltimore County Arts Guild. Provide a grant to the Board of Directors of Baltimore County Arts Guild for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore County Arts Guild (Baltimore County) .....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore County Arts Guild project.

ZA00JN      Infant and Toddlers Facility .....      \$ 200,000

Add the following language:

(JN)      Infant and Toddlers Facility. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Infant and Toddlers facility (Montgomery County) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Infant and Toddlers Facility project.

ZA00JO      Choice Neighborhood Initiative .....      \$ 500,000

Add the following language:

(JO)      Choice Neighborhood Initiative. Provide a grant to the Mayor and Aldermen/Alderwomen of the City of Annapolis for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Eastport Terrace and Harbor House redevelopment (Anne Arundel County) .....      500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Choice Neighborhood Initiative project.

ZA00JP      Annapolis Middle School .....      \$ 500,000

Add the following language:

(JP)      Annapolis Middle School. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Middle School, including field lights (Anne Arundel County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Annapolis Middle School project.

ZA00JQ      Southwest Visions Foundation LLC.....      \$ 100,000

Add the following language:

(JQ)      Southwest Visions Foundation LLC. Provide a grant to the Board of Directors of Southwest Visions Foundation LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Southwest Visions Foundation LLC facility (Baltimore County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Southwest Visions Foundation LLC project.

ZA00JR      Windsor Mill Support Home .....      \$ 150,000

Add the following language:

(JR)      Windsor Mill Support Home. Provide a grant to the Board of Directors of Spectrum Support, Incorporated for the acquisition, planning, design,

**ZA00**

construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a Windsor Mill Support Home property (Baltimore County)..... 150,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Windsor Mill Support Home project.

ZA00JS      Boys and Girls Clubs ..... \$ 500,000

Add the following language:

(JS)      Boys and Girls Clubs. Provide a grant to the Board of Directors of the Maryland Alliance of Boys and Girls Clubs for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Clubs facilities (Statewide) ..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Boys and Girls Clubs project.

ZA00JT      Liberty Sports Park ..... \$ 250,000

Add the following language:

(JT)      Liberty Sports Park. Provide a grant to the Board of Directors of Green Branch Management Group Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Sports Park including parking lot expansion (Prince George’s County)..... 250,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Liberty Sports Park project.



**ZA00**

ZA00JU Kent County Public Schools..... \$ 150,000

Add the following language:

(JU) Kent County Public Schools. Provide a grant to Kent County, Maryland to fund the design, construction, and capital equipping of public school buildings and public school capital improvements (Kent County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for Kent County Public Schools.

ZA00JV Upper Bay Counseling and Support Services..... \$ 100,000

Add the following language:

(JV) Upper Bay Counseling and Support Services. Provide a grant to the Board of Directors of Upper Bay Counseling & Support Services, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Upper Bay Counseling & Support Services building, including new kitchen facilities (Harford County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Upper Bay Counseling and Support Services project.

ZA00JW USBTA – Maryland Technology Center..... \$ 150,000

Add the following language:

(JW) United States Bomb Technician Association – Maryland Technology Center. Provide a grant to the Board of Directors of the United States Bomb Technician Association (USBTA) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the final Phase 3 buildout of the MD Technology Center, a 30,000 sq. foot facility used for research, testing, and innovation in energetics and public safety that is operated by the United States Bomb Technician Association (Charles County) ..... 150,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the United States Bomb Technician Association – Maryland Technology Center project.

ZA00JX      Hope Garden at Community Learning Center – CLC .....      \$ 50,000

Add the following language:

(JX)      Hope Garden at Community Learning Center – CLC. Provide a grant to the Board of Directors of the Islamic Society of Baltimore, Maryland, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope Garden at Community Learning Center – CLC, a multigenerational wellness greenspace that will enhance the well-being of community members while providing a gathering space for all ages and abilities (Baltimore County).....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Hope Garden at Community Learning Center – CLC project.

ZA00JY      Edmondson Heights Elementary School Playground.....      \$ 50,000

Add the following language:

(JY)      Edmondson Heights Elementary School Playground. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Edmondson Heights Elementary School facilities and playground (Baltimore County).....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Edmondson Heights Elementary School Playground project.

**ZA00**

ZA00JZ	Safety and Security for Survivors of Power-Based Violence Station North .....	\$ 45,000
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Add the following language:

<u>(JZ)</u>	<u>Safety and Security for Survivors of Power-Based Violence Station North. Provide a grant to the Board of Directors of TurnAround, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of multiple Safety and Security for Survivors of Power-Based Violence satellite locations to ensure safety and security for those dealing with intimate partner violence, sexual violence, and human trafficking (Baltimore City) .....</u>	<u>45,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	45,000	45,000

**Explanation:** This action adds a miscellaneous grant for the Safety and Security for Survivors of Power-Based Violence Station North project.

ZA00KA	Greenway Trail .....	\$ 1,500,000
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Add the following language:

<u>(KA)</u>	<u>Greenway Trail. Provide a grant to Baltimore City for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenway Trail (Baltimore City) .....</u>	<u>1,500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Greenway Trail project.

ZA00KB	OASIS – Farming Diversification and Capacity Improvement.....	\$ 128,000
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Add the following language:

<u>(KB)</u>	<u>OASIS – Farming Diversification and Capacity Improvement. Provide a grant to the Board of Directors of the Organization for Advancement of and Service for Individuals with Special Needs (OASIS), Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of</u>	
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**ZA00**

farming diversification and capacity improvement to serve more special needs participants (Montgomery County)..... 128,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	128,000	128,000

**Explanation:** This action adds a miscellaneous grant for the OASIS – Farming Diversification and Capacity Improvement project.

ZA00KC      Catonsville Rails to Trails .....      \$ 250,000

Add the following language:

(KC)      Catonsville Rails to Trails. Provide a grant to the Board of Directors of Catonsville Rails to Trails, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of bike and hike trails (Baltimore County) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Catonsville Rails to Trails project.

ZA00KD      Irvine Nature Center .....      \$ 100,000

Add the following language:

(KD)      Irvine Nature Center. Provide a grant to the Board of Directors of the Irvine Nature Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Irvine Nature Center facilities (Baltimore County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Irvine Nature Center project.

**ZA00**

ZA00KE      Housing Opportunities Commission .....      \$ 65,000

Add the following language:

(KE)      Housing Opportunities Commission. Provide a grant to the Housing Opportunities Commission of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of soccer field improvements at Cider Mill Apartments (Montgomery County) .....      65,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	65,000	65,000

**Explanation:** This action adds a miscellaneous grant for the Housing Opportunities Commission project.

ZA00KF      Gallagher Mansion .....      \$ 50,000

Add the following language:

(KF)      Gallagher Mansion. Provide a grant to the Board of Directors of Gallagher Mansion, Inc. c/o Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Gallagher Mansion property (Montgomery County) .....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Gallagher Mansion project.

ZA00KG      Splash Point at Baker Park .....      \$ 25,000

Add the following language:

(KG)      Splash Point at Baker Park. Provide a grant to the Board of Trustees of The Community Foundation of Frederick County, Maryland, Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Splash Point interactive splash pad at Baker Park (Frederick County) .....      25,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

**Explanation:** This action adds a miscellaneous grant for the Splash Point at Baker Park project.

ZA00KH	St. Mary’s County Family YMCA .....	\$ 75,000
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Add the following language:

<u>(KH)</u>	<u>St. Mary’s County Family YMCA. Provide a grant to the Board of Directors of YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of St. Mary’s County Family YMCA (St. Mary’s County) .....</u>	<u>75,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This action adds a miscellaneous grant for the St. Mary’s County Family YMCA project.

**ZA01**  
**Maryland Hospital Association**

ZA01K      Montgomery General Hospital .....      \$ 100,000

Add the following language:

(K)      ~~Montgomery General Hospital~~ MedStar Montgomery Medical Center. Provide a grant to the Board of Directors of Montgomery General Hospital, Inc. d/b/a MedStar Montgomery Medical Center to assist in the design, construction, renovation, and equipping of the behavioral health inpatient facilities at MedStar Montgomery Medical Center’s Addiction and Mental Health Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....      100,000

**Explanation:** This action clarifies the project name and the grantee name.

ZA01V      University of Maryland Upper Chesapeake Medical Center.....      \$ 973,000

Add the following language:

(V)      University of Maryland Upper Chesapeake ~~Medical Center~~. Health System, Inc. Provide a grant to the Board of Directors of the University of Maryland Upper Chesapeake Medical Center, Inc. to assist in the design, construction, renovation, and equipping of the Primary Care Clinic, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) .....      973,000

**Explanation:** This action alters the project’s name.

**ZA02**  
**Local House of Delegates Initiatives**

ZA02 Local House of Delegates Initiatives ..... \$ 10,000,000

Add the following language:

- (A) ~~Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....~~ 25,000,000
  
- (A) University of Pittsburgh Medical Center Western Maryland – Radiation Therapy Linear Accelerator. Provide a grant to the Board of Trustees of the University of Pittsburgh Medical Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the University of Pittsburgh Medical Center Western Maryland including a Radiation Therapy Linear Accelerator (Allegany County)..... 100,000
  
- (B) American Legion Post No. 7 – Guy C. Parlett. Provide a grant to the Officers of the Guy C. Parlett Post No. 7, American Legion, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Guy C. Parlett American Legion Post No. 7 (Anne Arundel County)..... 50,000
  
- (C) Arundel High School Marquee. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel High School including a new electronic marquee sign and associated infrastructure (Anne Arundel County) ..... 14,500
  
- (D) Arundel Middle School Marquee. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Arundel Middle School including a new electronic marquee sign and associated infrastructure (Anne Arundel County) ..... 14,500
  
- (E) Baltimore-Washington International Thurgood Marshall Airport Storefront – Visitor Experience. Provide a grant to the Board of Directors of Visit Annapolis & Anne Arundel County, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new visitor focused storefront and information center at BWI Marshall Airport (Anne Arundel County)..... 50,000



**ZA02**

(F)	<u>Gambrills Odenton Recreation Council Park Scoreboard. Provide a grant to the Board of Directors of the Gambrills-Odenton Recreation Council, Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the scoreboard at Gambrills Odenton Recreation Council Park (Anne Arundel County).....</u>	<u>50,000</u>
(G)	<u>Growing Our Reach – Turning Children’s Theatre of Annapolis into an Art Center. Provide a grant to the Board of Directors of the Children’s Theatre of Annapolis, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s Theatre of Annapolis, Inc. property (Anne Arundel County).....</u>	<u>100,000</u>
(H)	<u>Harness Creek Overlook Pond Retrofit. Provide a grant to the Board of Directors of Arundel Rivers Federation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Harness Creek Overlook stormwater pond retrofit project (Anne Arundel County)</u>	<u>175,000</u>
(I)	<u>Maryland City Volunteer Fire Department. Provide a grant to the Board of Directors of the Maryland City Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland City Volunteer Fire Department including replacement of the awning covers on the three existing entrances (Anne Arundel County).....</u>	<u>6,000</u>
(J)	<u>Peerless Rens Club Outdoor Restoration. Provide a grant to the Board of Trustees of the Peerless Rens Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Peerless Rens Club Outdoor Restoration project (Anne Arundel County).....</u>	<u>40,000</u>
(K)	<u>Summit School Building Expansion. Provide a grant to the Board of Directors of the Human Development Corporation TA The Summit School for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new seminar and symposium space for middle school students which will also provide community testing/tutoring space for Summit Resource Center (Anne Arundel County).....</u>	<u>150,000</u>

**ZA02**

(L)	<u>Thomas Point Shoal Lighthouse. Provide a grant to the Board of Directors of the United States Lighthouse Society, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Thomas Point Shoal Lighthouse including replacement of the landing dock (Anne Arundel County) .....</u>	<u>60,000</u>
(M)	<u>Zero Waste to Zero Hunger Facility. Provide a grant to the Board of Directors of 4MyCiTy Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Zero Waste to Zero Hunger Facility (Anne Arundel County).....</u>	<u>20,000</u>
(N)	<u>Baltimore Museum of Industry. Provide a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Industry, specifically the Hercules Building restoration (Baltimore City) .....</u>	<u>100,000</u>
(O)	<u>Conscious Head Barber and Bootcamp Reboot. Provide a grant to the Officers of Solvivaz Nation LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Conscious Head Barber and Bootcamp Reboot property (Baltimore City) .....</u>	<u>75,000</u>
(P)	<u>East Baltimore Lodge No. 1043. Provide a grant to the East Baltimore Lodge No. 1043 I.B.P.O.E. of W., Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the East Baltimore Lodge No. 1043 restoration project including safety and facility improvements (Baltimore City) .....</u>	<u>150,000</u>
(Q)	<u>Entrepreneurs Helping Entrepreneurs Facility. Provide a grant to the Officers of Benbow Concession Services LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Entrepreneurs Helping Entrepreneurs facility (Baltimore City) .....</u>	<u>37,500</u>

**ZA02**

(R)	<u>Forest Park Renaissance. Provide a grant to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of blighted residential and commercial properties on and around the business center at the intersection of Liberty Heights and Garrison Blvd. including two shovel ready projects: Forest Park Gateway Center located at 3901 Liberty Heights and a recently acquired lot located at 3403 Garrison Blvd. (Baltimore City) .....</u>	<u>400,000</u>
(S)	<u>Gallagher Mansion. Provide a grant to the Board of Directors of Gallagher Mansion, Inc. c/o Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Gallagher Mansion property (Baltimore City) .....</u>	<u>200,000</u>
(T)	<u>Garrett-Jacobs Mansion. Provide a grant to the Board of Trustees of The Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett-Jacobs Mansion including roof and skylights replacement and floors repairs (Baltimore City) .....</u>	<u>50,000</u>
(U)	<u>Gatehouse Renovation Project. Provide a grant to the Board of Directors of the Forest Park Action Council, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Gatehouse on the campus of the University of Maryland Rehabilitation and Orthopaedic Institute (Baltimore City) .....</u>	<u>25,000</u>
(V)	<u>Ivy and Pearls for Excellence. Provide a grant to the Board of Directors of Ivy &amp; Pearls for Excellence, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivy &amp; Pearls for Excellence property (Baltimore City) .....</u>	<u>270,000</u>
(W)	<u>Loyola School. Provide a grant to the Board of Trustees of The Loyola School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Loyola School including added security, handicap access, and community art gallery space (Baltimore City) .....</u>	<u>80,000</u>

**ZA02**

(X)	<u>Safety and Security for Survivors of Power-Based Violence Station North. Provide a grant to the Board of Directors of TurnAround, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of multiple Safety and Security for Survivors of Power-Based Violence satellite locations to ensure safety and security for those dealing with intimate partner violence, sexual violence, and human trafficking (Baltimore City) .....</u>	<u>25,000</u>
(Y)	<u>Sinclair Lane Elementary School. Provide a grant to the Board of Directors of KABOOM! for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Sinclair Lane Elementary School including playground renovation (Baltimore City).....</u>	<u>80,000</u>
(Z)	<u>South Baltimore Adult High School. Provide a grant to the Board of Directors of the Cherry Hill Development Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Adult High School, specifically including the predevelopment cost (Baltimore City) .....</u>	<u>100,000</u>
(AA)	<u>Thomas Johnson Elementary-Middle School. Provide a grant to the Board of Directors of KABOOM! for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Thomas Johnson Elementary/Middle School with playground renovation including a new, inclusive, and engaging play space (Baltimore City) .....</u>	<u>50,000</u>
(AB)	<u>Baltimore Humane Society. Provide a grant to the Board of Directors of the Humane Society of Baltimore County, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Humane Society property, including expansion (Baltimore County) .....</u>	<u>250,000</u>
(AC)	<u>Calico Cat Cafe. Provide a grant to the Advisory Board of the Friends of Larchmont, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the transformation of a vacant property into a community cafe and gathering space (Baltimore County) .....</u>	<u>50,000</u>

**ZA02**

<u>(AD)</u>	<u>Elmwood Elementary School. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Elmwood Elementary School including ADA accessibility, and capital equipping of playgrounds and other facility improvements (Baltimore County) .....</u>	<u>200,000</u>
<u>(AE)</u>	<u>Fullerton Elementary School Playground. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Fullerton Elementary School Playground (Baltimore County).....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Golden Ring Park Multipurpose Court. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of multipurpose courts and related infrastructure at Golden Ring Park (Baltimore County).....</u>	<u>250,000</u>
<u>(AG)</u>	<u>Idlewylde Community Hall. Provide a grant to the Board of Directors of The Idlewylde Improvement Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Idlewylde Community Hall (Baltimore County) .....</u>	<u>100,000</u>
<u>(AH)</u>	<u>Kesser Torah Community Recreation Center. Provide a grant to the Board of Directors of Mesivta Kesser Torah of Baltimore Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Kesser Torah Community Recreation Center (Baltimore County) .....</u>	<u>200,000</u>
<u>(AI)</u>	<u>Maryland Troopers Association Headquarters. Provide a grant to the Board of Directors of the Maryland Troopers Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Troopers Association Headquarters property, including foundation and basement repairs and renovation (Baltimore County) .....</u>	<u>100,000</u>

**ZA02**

<u>(AJ)</u>	<u>Mt. Pleasant AMEC Grave Restoration. Provide a grant to the Board of Trustees of Mt. Pleasant African Methodist Episcopal Church, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Pleasant AMEC Gravesite (Baltimore County) .....</u>	<u>34,000</u>
<u>(AK)</u>	<u>National Center on Institutions and Alternatives Home Improvement. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of 14 National Center on Institutions and Alternatives homes in District 10 for home improvements and accessibility (Baltimore County) .....</u>	<u>250,000</u>
<u>(AL)</u>	<u>Pot Spring Elementary School. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign and other facility improvements at Pot Spring Elementary School (Baltimore County) .....</u>	<u>85,000</u>
<u>(AM)</u>	<u>Springdale Swim Club. Provide a grant to the Board of Directors of the Springdale Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Springdale Swim Club facilities (Baltimore County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>Mount Airy Flat Iron Building. Provide a grant to the Mayor and Council of Mount Airy for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Airy Flat Iron Building (Carroll County) .....</u>	<u>70,500</u>
<u>(AO)</u>	<u>Charles County Food Rescue Program. Provide a grant to the Board of Directors of the Charles County Charitable Trust, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Phase 1 providing a new food storage location including the purchase and installation of a commercial refrigerator and freezer assets for the county (Charles County).....</u>	<u>75,000</u>

**ZA02**

<u>(AP)</u>	<u>Providence of Maryland. Provide a grant to the Board of Directors of Providence of Maryland Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of six homes for people with intellectual and developmental disabilities in Waldorf (Charles County) .....</u>	<u>122,000</u>
<u>(AQ)</u>	<u>United States Bomb Technician Association – Maryland Technology Center. Provide a grant to the Board of Directors of the United States Bomb Technician Association (USBTA) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the final Phase 3 buildout of the MD Technology Center, a 30,000 sq. foot facility used for research, testing, and innovation in energetics and public safety that is operated by the United States Bomb Technician Association (Charles County) .....</u>	<u>50,000</u>
<u>(AR)</u>	<u>W.A.C. Hughes Lodge No. 1053. Provide a grant to the Board of Directors of the W.A.C. Hughes Lodge 1053 for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the W.A.C. Hughes Lodge No. 1053 (Charles County) .....</u>	<u>75,000</u>
<u>(AS)</u>	<u>Waldorf Elks Lodge No. 2421. Provide a grant to the Board of Directors of the Benevolent &amp; Protective Order of the Elks of the USA, Waldorf 2421 Corp., Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Waldorf Elks Lodge No. 2421 building and facilities (Charles County) .....</u>	<u>75,000</u>
<u>(AT)</u>	<u>AARCH Society – African American Resources-Cultural and Heritage Society. Provide a grant to the Board of Directors of The African American Resources-Cultural and Heritage Society for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of an African American Heritage Center including exhibits, media, multipurpose program space, theatre/meeting space, and research/resource center (Frederick County).....</u>	<u>150,000</u>
<u>(AU)</u>	<u>Federated Charities Corporation of Frederick. Provide a grant to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of five infrastructure projects to an historic property operated as a nonprofit center (Frederick County) .....</u>	<u>150,000</u>

**ZA02**

<u>(AV)</u>	<u>Heartly House Facilities Expansion. Provide a grant to the Board of Directors of Heartly House, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Heartly House facilities (Frederick County) .....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Harmer’s Town Art Center. Provide a grant to the Board of Directors of Harmer’s Town Art Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Harmer’s Town Art Center property (Harford County) .....</u>	<u>50,000</u>
<u>(AX)</u>	<u>Izaak Walton League of American Conservation and Education Center. Provide a grant to the Board of Directors of the Harford County Chapter Izaak Walton League of America Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Izaak Walton League of America Conservation and Education Center (Harford County) .....</u>	<u>50,000</u>
<u>(AY)</u>	<u>Sgt. Alfred B. Hilton Memorial Post No. 55. Provide a grant to the Board of Trustees of the Sgt. Alfred B. Hilton Memorial Post No. 55, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Sgt. Alfred B. Hilton Memorial Post No. 55 property (Harford County).....</u>	<u>50,000</u>
<u>(AZ)</u>	<u>Community Action Council (CAC) of Howard County Route One Service Center. Provide a grant to the Board of Directors of the Community Action Council of Howard County Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Action Council (CAC) of Howard County Route One Service Center (Howard County).....</u>	<u>250,000</u>
<u>(BA)</u>	<u>Ellicott City 50+ Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ellicott City 50+ Center including entrance ADA accessibility improvements (Howard County).....</u>	<u>150,000</u>



**ZA02**

<u>(BB)</u>	<u>American Legion Post No. 171. Provide a grant to the Executive Committee of the Damascus American Legion Post No. 171 for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post No. 171 property (Montgomery County).....</u>	<u>85,000</u>
<u>(BC)</u>	<u>Bannockburn Nursery School and Community Clubhouse. Provide a grant to the Board of Directors of Bannockburn Community Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bannockburn Nursery School and Community Clubhouse property (Montgomery County).....</u>	<u>100,000</u>
<u>(BD)</u>	<u>Calverton Galway Local Park. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Calverton Galway Local Park including playground renovation with parking lot and ADA improvements and stormwater management (Montgomery County).....</u>	<u>150,000</u>
<u>(BE)</u>	<u>CCACC Health Center. Provide a grant to the Board of Directors of the Chinese Culture and Community Service Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the CCACC Health Center renovation and relocation project (Montgomery County) .....</u>	<u>125,000</u>
<u>(BF)</u>	<u>Children’s Inn at the National Institutes of Health – Expanding Capacity to Serve Young Patients Participating in Clinical Trials. Provide a grant to the Board of Directors of the Children’s Inn at NIH, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of two Water Fountains/Bottle Dispensers and three Public Restrooms in a new 15,000-square-foot wing to support NIH pediatric research (Montgomery County) .....</u>	<u>50,000</u>

**ZA02**

(BG)	<u>Dalewood Drive Playground. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Dalewood Drive Playground including construction costs of a new playground, picnic area, play fields, and accessible pathways (Montgomery County).....</u>	<u>150,000</u>
(BH)	<u>Greens Sustainability Initiative. Provide a grant to the Board of Directors of The Greens at Leisure World for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Greens for sustainability upgrades/replacements including the garage ceiling tiles (Montgomery County) .....</u>	<u>50,000</u>
(BI)	<u>Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Imagination Stage facilities, including safety and accessibility improvements (Montgomery County).....</u>	<u>50,000</u>
(BJ)	<u>Ivymount School. Provide a grant to the Board of Directors of The Ivymount School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Ivymount School aging school upgrades project (Montgomery County).....</u>	<u>80,000</u>
(BK)	<u>Katherine Thomas School Playground. Provide a grant to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Katherine Thomas School Playground (Montgomery County).....</u>	<u>20,000</u>
(BL)	<u>Kenmont ADA Compliant Walkway Improvements. Provide a grant to the Board of Directors of the Kensington Heights Recreation Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of ADA upgrades and walkway improvements, enhancing paths to the Kenmont clubhouse (Montgomery County) .....</u>	<u>81,000</u>

**ZA02**

(BM)	<u>Metropolitan Washington Ear Critical Control Room and Studio. Provide a grant to the Board of Directors of The Metropolitan Washington Ear, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Metropolitan Washington Ear critical control room and studio (Montgomery County).....</u>	<u>36,000</u>
(BN)	<u>Montgomery County History Center. Provide a grant to the Board of Directors of The Montgomery County Historical Society, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a Montgomery County History Center (Montgomery County).....</u>	<u>20,000</u>
(BO)	<u>National Center for Children and Families – Re-Engineering A Safe Space. Provide a grant to the Board of Trustees of The National Center for Children and Families, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a guard station with 24-hour monitoring to protect the residents, the staff and the surrounding neighborhood from uninvited persons (youth and adults) access and unwanted private property intrusion (Montgomery County).....</u>	<u>50,000</u>
(BP)	<u>New Hampshire Estates Neighborhood Parks. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the New Hampshire Estates Neighborhood park project properties including a lighted soccer field (Montgomery County).....</u>	<u>228,000</u>
(BQ)	<u>Silver Spring United Methodist Church – Shepherd’s Table Kitchen Rehabilitation. Provide a grant to the Board of Directors of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Silver Spring United Methodist Church – Shepherd’s Table Kitchen Rehabilitation project (Montgomery County) .....</u>	<u>125,000</u>

**ZA02**

<u>(BR)</u>	<u>Spirit Fit and Health Inclusive Fitness Expansion. Provide a grant to the Board of Directors of Spirit Fit and Health, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of SPIRIT Club’s current inclusive gym space (Montgomery County).....</u>	<u>75,000</u>
<u>(BS)</u>	<u>Talbott Street Park. Provide a grant to the Mayor and Council of Rockville for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Talbott Street Park, including demolishing a decommissioned Water Tower and designing and constructing a new 0.5-acre park on the city-owned parcel (Montgomery County).....</u>	<u>200,000</u>
<u>(BT)</u>	<u>Teen Girl Center Renewal. Provide a grant to the Board of Directors of Crittenton Services of Greater Washington for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Teen Girl Center (Montgomery County).....</u>	<u>100,000</u>
<u>(BU)</u>	<u>Wheaton Volunteer Rescue Squad – Rescue Squad Truck. Provide a grant to the Board of Directors of the Wheaton Volunteer Rescue Squad, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a rescue squad truck (Montgomery County).....</u>	<u>75,000</u>
<u>(BV)</u>	<u>60+ARTS – Active Retired Talented Seniors. Provide a grant to the Board of Directors of the Coalition for African Americans in the Performing Arts, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of CAAPA’s 60+ARTS (Active Retired Talented Seniors) Project: Enhancing Lives of the Aging facilities (Prince George’s County) .....</u>	<u>50,000</u>
<u>(BW)</u>	<u>AI PerVista Security System at Bowie State University. Provide a grant to Bowie State University for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie State University including the AI enabled security system PerVista AI (Prince George’s County).....</u>	<u>100,000</u>

**ZA02**

<u>(BX)</u>	<u>American Legion Post No. 60. Provide a grant to the Post Officers and the Executive Committee of the Laurel Maryland Post No. 60, The American Legion Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post No. 60 including ADA access, grading and drainage modifications (Prince George’s County).....</u>	<u>150,000</u>
<u>(BY)</u>	<u>American Legion Post No. 248. Provide a grant to the Officers of American Legion Post No. 248, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post No. 248 property (Prince George’s County) .....</u>	<u>75,000</u>
<u>(BZ)</u>	<u>Beale Circle Stormwater Management. Provide a grant to the Mayor and Town Council of the Town of Riverdale Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Beale Circle Stormwater Management Project, including necessary site improvements and the procurement of essential capital equipment to enhance the project’s effectiveness and sustainability (Prince George’s County).....</u>	<u>100,000</u>
<u>(CA)</u>	<u>Berwyn Heights Elementary School. Provide a grant to the Mayor and Council of the Town of Berwyn Heights for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Berwyn Heights Elementary School including repair and replacement of the existing school playground, and resurfacing and repair to the existing tennis and basketball courts (Prince George’s County).....</u>	<u>165,000</u>
<u>(CB)</u>	<u>Bowie High School. Provide a grant to the Prince George’s County Public Schools for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Bowie High School for renovations and investments including upgrading the security camera system to ensure a safer environment for students and staff (Prince George’s County).....</u>	<u>100,000</u>
<u>(CC)</u>	<u>Edmonston Park Development. Provide a grant to the Mayor and Town Council of Edmonston for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Edmonston Park Development project including a trail, picnicking, an amphitheater pavilion, and landscaping (Prince George’s County).....</u>	<u>100,000</u>

**ZA02**

(CD)	<u>EXCEL Academy Public Charter School. Provide a grant to the Board of Directors of Sowing Empowerment &amp; Economic Development, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the EXCEL Academy Public Charter School, including the gymnasium project completion (Prince George’s County).....</u>	<u>100,000</u>
(CE)	<u>Greenbelt Community Center. Provide a grant to the Mayor and City Council of the City of Greenbelt, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Community Center including the modernization and replacement of the elevators (Prince George’s County).....</u>	<u>200,000</u>
(CF)	<u>Hard Bargain Farm Environmental Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm (HBF) Environmental Center Campus (Prince George’s County).....</u>	<u>200,000</u>
(CG)	<u>Inncuvate Innovation Studio. Provide a grant to the Board of Directors of Inncuvate Community Development Partners for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Inncuvate Innovation Studio in Largo (Prince George’s County).....</u>	<u>50,000</u>
(CH)	<u>Intergenerational Day Center. Provide a grant to the Board of Directors of the Restoration Community Empowerment Center (RCEC) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of an Intergenerational Day Center (Prince George’s County).....</u>	<u>75,000</u>
(CI)	<u>Latin American Youth Center Prince George’s County. Provide a grant to the Board of Directors of the Latin American Youth Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Latin American Youth Center Prince George’s County site restoration project (Prince George’s County) .....</u>	<u>100,000</u>

**ZA02**

<u>(CJ)</u>	<u>Oxon Hill Recreation Club. Provide a grant to the Board of Directors of the Oxon Hill Recreation Club Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Oxon Hill Recreation Club property (Prince George’s County).....</u>	<u>50,000</u>
<u>(CK)</u>	<u>Samuel Ogle Middle School – Digital Signage. Provide a grant to the Board of Education of Prince George’s County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Samuel Ogle Middle School property, including Digital Signage (Prince George’s County).....</u>	<u>21,000</u>
<u>(CL)</u>	<u>Sheppard Pratt – Residential Program Homes. Provide a grant to the Board of Trustees of Sheppard Pratt for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Residential Program Homes renovation project (Prince George’s County).....</u>	<u>50,000</u>
<u>(CM)</u>	<u>Town of University Park Town Hall. Provide a grant to the Mayor and Common Council of University Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of University Park Town Hall construction (Prince George’s County).....</u>	<u>50,000</u>
<u>(CN)</u>	<u>Workforce Development and Violence Intervention Program. Provide a grant to the Board of Directors of Creating Opportunities Within Our Community (COWOC) for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Workforce Development and Violence Intervention Program (Prince George’s County).....</u>	<u>100,000</u>
<u>(CO)</u>	<u>Town of Barclay Community Center and Town Hall. Provide a grant to the Board of Commissioners of Barclay, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Barclay Community Center and Town Hall to enhance access to resources for residents, create a destination for visitors, and create a sense of place for the Town (Queen Anne’s County).....</u>	<u>125,000</u>

**ZA02**

(CP)	<u>Boys and Girls Club of Washington County. Provide a grant to the Board of Directors of The Boys &amp; Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Washington County project (Washington County) .....</u>	<u>200,000</u>
(CQ)	<u>Western Enterprise Fire Company No. 4. Provide a grant to the Board of Directors of the Western Enterprises Fire Company for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Enterprise Fire Company No. 4 property (Washington County) .....</u>	<u>230,000</u>
(CR)	<u>Parsonsborg Fire Company Community Center. Provide a grant to the Board of Directors of the Parsonsborg Fire Company, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Parsonsborg Fire Company Community Center including ADA, security and safety improvements (Wicomico County) .....</u>	<u>150,000</u>

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
25,000,000	- 15,000,000	10,000,000

**Explanation:** This action allocates local House of Delegates Initiatives grants.



**ZA03**  
**Local Senate Initiatives**

ZA03 Local Senate Initiatives..... \$ 10,000,000

Add the following language:

- (A) ~~Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations .....~~ ~~25,000,000~~
- (A) Goodwill Fire Company No. 1 Tanker Replacement. Provide a grant to the Board of Directors of the Goodwill Volunteer Fire Company No. 1 for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new tanker to replace the current 1990 Ford L9000 Engine Tanker (Allegany County) ..... 100,000
- (B) Orleans Volunteer Fire Company Building. Provide a grant to the Board of Directors of the Orleans Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Orleans Volunteer Fire Company Building (Allegany County)..... 50,000
- (C) Annapolis Juneteenth Museum and Cafe. Provide a grant to the Board of Directors of the Celebrate Annapolis Juneteenth Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a permanent museum and soul food cafe in the heart of Annapolis' historic district (Anne Arundel County) ..... 200,000
- (D) Chesapeake High School Field House. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake High School Field House (Anne Arundel County) ..... 100,000
- (E) Crofton Spay-Neuter Clinic. Provide a grant to the Board of Directors of the Rude Ranch Animal Rescue for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Crofton Spay-Neuter Clinic (Anne Arundel County)..... 29,000

**ZA03**

(F)	<u>Earleigh Heights Volunteer Fire Company Station. Provide a grant to the Board of Directors of The Earleigh Heights Volunteer Fire Company of Anne Arundel for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire station (Anne Arundel County).....</u>	<u>50,000</u>
(G)	<u>Gaudenzia Crownsville Campus. Provide a grant to the Board of Directors of Gaudenzia Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Gaudenzia Crownsville Campus property (Anne Arundel County).....</u>	<u>50,000</u>
(H)	<u>Glen Burnie Center Medicine and Behavioral Health Build Out. Provide a grant to the Board of Directors of Chase Brexton Health Services, Inc. for delivery of care to low-income populations (Anne Arundel County)...</u>	<u>250,000</u>
(I)	<u>Herald Harbor Community Center. Provide a grant to the Board of Directors of The Herald Harbor Citizens Association Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Herald Harbor Community Center including roof repair and replacement (Anne Arundel County).....</u>	<u>8,000</u>
(J)	<u>Kiwanis Club of Commodore Mayo. Provide a grant to the Board of Directors of the Kiwanis Club of Commodore Mayo, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Kiwanis Club of Commodore Mayo including roof and bathroom replacement (Anne Arundel County).....</u>	<u>50,000</u>
(K)	<u>Severna Park BPOE 2482. Provide a grant to the Board of Directors of the Severna Park BPOE 2482 Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Severna Park BPOE 2482 building to include ADA bathroom renovation and wheelchair access (Anne Arundel County).....</u>	<u>120,000</u>
(L)	<u>Stoney Beach Living Shoreline. Provide a grant to the Council of Unit Owners of Stoney Beach Condominium Association for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a living shoreline restoration project (Anne Arundel County).....</u>	<u>120,000</u>

**ZA03**

(M)	<u>Chesapeake Bay Outward Bound School. Provide a grant to the Board of Directors of the Chesapeake Bay Outward Bound School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Outward Bound School for facility enhancement and safety upgrade project (Baltimore City).....</u>	<u>75,000</u>
(N)	<u>Free Housing Project. Provide a grant to the Board of Directors of Hachnosas Orchim-Baltimore for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Free Housing Project property (Baltimore City).....</u>	<u>50,000</u>
(O)	<u>Garrett-Jacobs Mansion. Provide a grant to the Board of Trustees of The Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett-Jacobs Mansion including roof and skylights replacement and floors repairs (Baltimore City).....</u>	<u>40,000</u>
(P)	<u>HER Resiliency Center’s HER Space. Provide a grant to the Board of Directors of HER Resiliency Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of HER Resiliency Center’s HER Space (Baltimore City) .....</u>	<u>50,000</u>
(Q)	<u>Herring Run Branch Library. Provide a grant to the Board of Directors of the Enoch Pratt Free Library for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Herring Run Branch Library including foundation work (Baltimore City) .....</u>	<u>100,000</u>
(R)	<u>LIFE Outreach Center. Provide a grant to the Board of Directors of LIFE Church Ministries for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the LIFE Outreach Center, specifically Phase 4, 5, and 6 (Baltimore City) .....</u>	<u>50,000</u>
(S)	<u>Loyola School. Provide a grant to the Board of Trustees of The Loyola School, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Loyola School including added security, handicap access, and community art gallery space (Baltimore City) .....</u>	<u>20,000</u>

**ZA03**

(T)	<u>Maryland State Boychoir Center for the Arts. Provide a grant to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State Boychoir Center for the Arts project Arts including accessibility improvements (Baltimore City) .....</u>	<u>25,000</u>
(U)	<u>P.E.A.C.E. Team Initiative. Provide a grant to the Board of Directors of The P.E.A.C.E. Team, LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the P.E.A.C.E. Team facilities (Baltimore City).....</u>	<u>250,000</u>
(V)	<u>Ruderman Library and Playground. Provide a grant to the Board of Directors of the Rebbeztein Ruderman Memorial Library for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ruderman Library &amp; Playground (Baltimore City).....</u>	<u>120,000</u>
(W)	<u>Southern Bridge Career and Education Center. Provide a grant to the Board of Directors of The Mary Harvin Transformation Center Community Development Corporation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a 25,000 sq ft warehouse across from the Southern Views Workforce housing, for Early Childhood/Headstart space and workforce training space (Baltimore City).....</u>	<u>100,000</u>
(X)	<u>Thomas Johnson Elementary-Middle School. Provide a grant to the Board of Directors of KABOOM! for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Thomas Johnson Elementary/Middle School with playground renovation including a new, inclusive, and engaging play space (Baltimore City) .....</u>	<u>50,000</u>
(Y)	<u>Arbutus Marketplace. Provide a grant to the Board of Directors of Southwest Visions Foundation LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Arbutus Marketplace (the former East Drive Shopping Center) to establish East Drive as a “Main Street” for Arbutus residents and the University of Maryland Baltimore Campus community (Baltimore County).....</u>	<u>50,000</u>

**ZA03**

<u>(Z)</u>	<u>Baltimore Community Food Center. Provide a grant to the Board of Directors of AfriThrive Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Community Food Center, Essex property project (Baltimore County).....</u>	<u>50,000</u>
<u>(AA)</u>	<u>Baltimore County Volunteer Firefighter’s Association Dry Hydrant. Provide a grant to the Board of Directors of the Baltimore County Volunteer Firefighter’s Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Dry Hydrants throughout Baltimore County (Baltimore County) .....</u>	<u>150,000</u>
<u>(AB)</u>	<u>Calico Cat Cafe. Provide a grant to the Advisory Board of the Friends of Larchmont, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the transformation of a vacant property into a community cafe and gathering space (Baltimore County).....</u>	<u>50,000</u>
<u>(AC)</u>	<u>Chesapeake High School Turf Field. Provide a grant to the Board of Directors of the Chesapeake High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field for Chesapeake High School (Baltimore County).....</u>	<u>150,000</u>
<u>(AD)</u>	<u>Edmondson Heights Elementary School Playground. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Edmondson Heights Elementary School facilities and playground (Baltimore County).....</u>	<u>100,000</u>
<u>(AE)</u>	<u>Franklin Point at Deerborne Dog Park. Provide a grant to the Board of Directors of the Franklin Point at Deerborne Homeowners Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a dog park, including all labor and materials for tree and brush removal, clearing, pipe bedding installation, fencing, dog waste stations, and debris removal (Baltimore County) .....</u>	<u>40,000</u>
<u>(AF)</u>	<u>Fullerton Elementary School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic school sign and other facility improvements at Fullerton Elementary School (Baltimore County).....</u>	<u>80,000</u>

**ZA03**

(AG)	<u>GLA Performing Arts Center. Provide a grant to the Board of Directors of GLA Youth Church Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the GLA Performing Arts Center, including all labor and materials, as well as plumbing and electrical requirements (Baltimore County) .....</u>	<u>50,000</u>
(AH)	<u>Honeygo Regional Veterans Memorial. Provide a grant to the Board of Directors of Honeygo Regional Veterans Memorial Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Honeygo Regional Veterans Memorial project (Baltimore County) .....</u>	<u>32,000</u>
(AI)	<u>Idlewylde Community Hall. Provide a grant to the Board of Directors of The Idlewylde Improvement Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Idlewylde Community Hall (Baltimore County) .....</u>	<u>180,000</u>
(AJ)	<u>Jacksonville Elementary School Playground. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Jacksonville Elementary School Playground (Baltimore County).....</u>	<u>100,000</u>
(AK)	<u>Maryland State Fair. Provide a grant to the Board of Directors of The Maryland State Fair &amp; Agricultural Society, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State Fair for Maryland State Fair buildings and facilities (Baltimore County) .....</u>	<u>100,000</u>
(AL)	<u>Maryland Troopers Association Headquarters. Provide a grant to the Board of Directors of the Maryland Troopers Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Troopers Association Headquarters property, including foundation and basement repairs and renovation (Baltimore County).....</u>	<u>100,000</u>
(AM)	<u>Mays Chapel Elementary School. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mays Chapel Elementary School facilities including the playground (Baltimore County) .....</u>	<u>90,000</u>

**ZA03**

(AN)	<u>Mt. Pleasant AMEC Grave Restoration. Provide a grant to the Board of Trustees of Mt. Pleasant African Methodist Episcopal Church, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Pleasant AMEC Gravesite (Baltimore County).....</u>	<u>34,000</u>
(AO)	<u>Parkville Middle School. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a gym partition and other facility improvements at Parkville Middle School (Baltimore County).....</u>	<u>35,000</u>
(AP)	<u>Tsunami Martial Arts Academy. Provide a grant to the Officers of the Tsunami Martial Arts Academy for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Tsunami Martial Arts Academy restoration project (Baltimore County).....</u>	<u>250,000</u>
(AQ)	<u>Annmarie Sculpture Garden &amp; Arts Center. Provide a grant to the Board of Directors of Ann’s Circle, Inc. DBA Annmarie Sculpture Garden &amp; Arts Center for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Annmarie Garden Maintenance Facility Modernization Project, including relocating site maintenance functions to address safety concerns, ADA guidelines, efficiency, and functionality (Calvert County) .....</u>	<u>100,000</u>
(AR)	<u>Bayside History Museum. Provide a grant to the Board of Trustees of the Bayside History Museum, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bayside History Museum property including roof replacement (Calvert County) .....</u>	<u>70,000</u>
(AS)	<u>Anna Murray Douglass Museum and Visitor Center. Provide a grant to the Board of Directors of the Bailey-Groce Family Foundation Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Anna Murray Douglass Museum and Visitor Center (Caroline County) .....</u>	<u>50,000</u>

**ZA03**

(AT)	<u>Benedictine School for Exceptional Children – Student Residential Facility. Provide a grant to the Board of Directors of The Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School for Exceptional Children property including the Student Residential Facility (Caroline County) .....</u>	<u>50,000</u>
(AU)	<u>Mount Airy Flat Iron Building. Provide a grant to the Mayor and Council of Mount Airy for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Airy Flat Iron Building (Carroll County).....</u>	<u>125,000</u>
(AU-1)	<u>Eldersburg Elementary School Inclusive Play Space. Provide a grant to the Carroll County Board of Education for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Eldersburg Elementary School Inclusive Play Space (Carroll County) .....</u>	<u>25,000</u>
(AV)	<u>Union Bridge Fire Company. Provide a grant to the Officers of the Union Bridge Fire Company for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Union Bridge Fire Company facilities (Carroll County).....</u>	<u>70,000</u>
(AW)	<u>Plumpton Park Zoo Tiger-Lion Habitat. Provide a grant to the Board of Directors of the Plumpton Park Zoological Gardens, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Plumpton Park Zoo to include the expansion of the Tiger and Lion exhibit area (Cecil County).....</u>	<u>100,000</u>
(AX)	<u>Boys and Girls Club of Southern Maryland – Waldorf Club Park. Provide a grant to the Board of Directors of The Boys and Girls Clubs of Southern Maryland, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Southern Maryland – Waldorf Club Park (Charles County).....</u>	<u>210,000</u>
(AY)	<u>F.O.P. Cambridge-Dorchester Lodge No. 27. Provide a grant to the Board of Directors of the Fraternal Order of Police, Cambridge-Dorchester Lodge No. 27, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the F.O.P. Cambridge-Dorchester Lodge No. 27, Inc. building (Dorchester County).....</u>	<u>50,000</u>



**ZA03**

(AZ)	<u>Frederick Youth Center. Provide a grant to the Board of Directors of The Ausherman Family Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick Youth Center (Frederick County).....</u>	<u>150,000</u>
(BA)	<u>Great Frederick Fair. Provide a grant to the Board of Directors of The Great Frederick Fair, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Great Frederick Fair facilities, including stage roof upgrade (Frederick County) .....</u>	<u>130,000</u>
(BB)	<u>New Midway Volunteer Fire Company. Provide a grant to the Board of Directors of the New Midway Volunteer Fire Company for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the New Midway Volunteer Fire Company building renovation project (Frederick County).....</u>	<u>25,000</u>
(BC)	<u>Seventh Street Fountain Park. Provide a grant to the Board of Directors of the Downtown Frederick Partnership, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Seventh Street Fountain Park and facilities including a freestanding sculpture and artistic paving (Frederick County).....</u>	<u>50,000</u>
(BD)	<u>Splash Point at Baker Park. Provide a grant to the Board of Trustees of The Community Foundation of Frederick County, Maryland, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Splash Point interactive splash pad at Baker Park (Frederick County).....</u>	<u>25,000</u>
(BE)	<u>Wolfsville Ruritan Playground. Provide a grant to the Board of Directors of the Wolfsville Ruritan Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Wolfsville Ruritan Playground (Frederick County) .....</u>	<u>80,000</u>
(BF)	<u>Oakland Volunteer Fire Department. Provide a grant to the Board of Directors of the Oakland Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Oakland Volunteer Fire Department property (Garrett County).....</u>	<u>100,000</u>

**ZA03**

<u>(BG)</u>	<u>Havre de Grace STAR (Sports Theatre Arts Recreation) Centre. Provide a grant to the Mayor and City Council of Havre de Grace for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Havre de Grace STAR (Sports Theatre Arts Recreation) Centre (Harford County) .....</u>	<u>100,000</u>
<u>(BH)</u>	<u>Maryland Center for the Visual and Performing Arts. Provide a grant to the Board of Trustees of the Maryland Center for the Arts for Visual and Performing Arts for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Center for the Visual and Performing Arts, including a community amphitheater (Harford County) .....</u>	<u>100,000</u>
<u>(BI)</u>	<u>Maryland Polo Club. Provide a grant to the Board of Directors of P.S.M., Inc./Maryland Polo Club for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Polo Club property including construction and site work for a maintenance facility (Harford County) .....</u>	<u>25,000</u>
<u>(BJ)</u>	<u>Schucks Road Regional Park. Provide a grant to the County Executive and County Council of Harford County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Schucks Road Regional Park including restroom facilities to support Miracle League baseball (Harford County) .....</u>	<u>100,000</u>
<u>(BK)</u>	<u>Atholton Adventist Academy Outdoor Education Center. Provide a grant to the Board of Directors of the Chesapeake Conference Association of Seventh-day Adventists for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Atholton Adventist Academy Outdoor Education Center (Howard County) .....</u>	<u>150,000</u>
<u>(BL)</u>	<u>Howard County Chinese School Expansion for Cultural and Educational Enrichment. Provide a grant to the Board of Directors of Howard County Chinese School Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Chinese School (HCCS) property (Howard County).....</u>	<u>75,000</u>

**ZA03**

<u>(BM)</u>	<u>Preservation Maryland Headquarters in Howard County. Provide a grant to the Board of Directors of The Society for the Preservation of Maryland Antiquities, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Ellicott City Jail (Howard County) .....</u>	<u>200,000</u>
<u>(BN)</u>	<u>Radcliffe Creek School. Provide a grant to the Board of Trustees of the Radcliffe Creek School, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Radcliffe Creek School property including the roof and climate control system (Kent County).....</u>	<u>100,000</u>
<u>(BO)</u>	<u>Bannockburn Nursery School and Community Clubhouse. Provide a grant to the Board of Directors of Bannockburn Community Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bannockburn Nursery School and Community Clubhouse property (Montgomery County) .....</u>	<u>200,000</u>
<u>(BP)</u>	<u>Centerway Local Park. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of updated and/or new park amenities, such as a skate park, and improve accessibility to the Centerway Local Park property (Montgomery County) .....</u>	<u>150,000</u>
<u>(BQ)</u>	<u>Dalewood Drive Playground. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Dalewood Drive Playground including construction costs of a new playground, picnic area, play fields, and accessible pathways (Montgomery County).....</u>	<u>250,000</u>
<u>(BR)</u>	<u>Elwood Smith Community Center. Provide a grant to the Mayor and Council of Rockville for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Elwood Smith Community Center (Montgomery County) .....</u>	<u>110,000</u>

**ZA03**

(BS)	<u>Friends House ArtSpaces. Provide a grant to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new art studio, woodshop, textile studio, model train room and ceramics studio (Montgomery County) .....</u>	<u>50,000</u>
(BT)	<u>Gaithersburg Municipal Complex. Provide a grant to the Mayor and the City Council for the City of Gaithersburg for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new municipal complex and city facilities (Montgomery County) .....</u>	<u>100,000</u>
(BU)	<u>Georgia Avenue Noise Mitigation Fencing Project. Provide a grant to the Board of Directors of the Leisure World of Maryland Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Georgia Avenue Noise Mitigation Fencing Project (Montgomery County) .....</u>	<u>150,000</u>
(BV)	<u>Greens Sustainability Initiative. Provide a grant to the Board of Directors of The Greens at Leisure World for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of The Greens for sustainability upgrades/replacements including the garage ceiling tiles (Montgomery County) .....</u>	<u>50,000</u>
(BW)	<u>Katherine Thomas School Playground. Provide a grant to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Katherine Thomas School Playground (Montgomery County) .....</u>	<u>145,000</u>
(BX)	<u>Madison Fields. Provide a grant to the Board of Directors of Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Madison Fields buildings and grounds (Montgomery County) .....</u>	<u>62,000</u>
(BY)	<u>Montgomery Village Bocce Court. Provide a grant to the Board of Directors of the Montgomery Village Foundation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery Village Bocce Court facilities (Montgomery County) .....</u>	<u>50,000</u>

**ZA03**

(BZ)	<u>OASIS – Farming Diversification and Capacity Improvement. Provide a grant to the Board of Directors of the Organization for Advancement of and Service for Individuals with Special Needs (OASIS), Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of farming diversification and capacity improvement to serve more special needs participants (Montgomery County) .....</u>	<u>100,000</u>
(CA)	<u>Public Works Facility Renovations – Phase II Design. Provide a grant to the Mayor and Council of the City of Takoma Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Public Works Facility Renovations – Phase II Design, including energy efficiency upgrades (HVAC, solar panels), workspace expansion, and increased restroom facilities (Montgomery County) .....</u>	<u>120,000</u>
(CB)	<u>Quality Time Learning Center. Provide a grant to the Officers of Quality Time Learning Center, LLC for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Quality Time Learning Center facility (Montgomery County) .....</u>	<u>100,000</u>
(CC)	<u>Sugarland Ethno History Project – and the Dorsey Site. Provide a grant to the Board of Directors of The Sugarland Ethno History Project for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Sugarland Ethno History Project property and the Dorsey Site (Montgomery County) .....</u>	<u>80,000</u>
(CD)	<u>AI PerVista Security System at Bowie State University. Provide a grant to the Board of Visitors of Bowie State University for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie State University including the AI enabled security system PerVista AI (Prince George’s County) .....</u>	<u>100,000</u>
(CE)	<u>American Legion Post No. 131. Provide a grant to the Board of Trustees of Colmar Manor Post No. 131, The American Legion, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post No. 131 building (Prince George’s County) .....</u>	<u>158,000</u>

**ZA03**

(CF)	<u>Ardmore Park Playground. Provide a grant to the Board of Commissioners of the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ardmore Park Playground (Prince George’s County) .....</u>	<u>155,000</u>
(CG)	<u>Bowie Center for the Performing Arts. Provide a grant to the Board of Directors of the Bowie Regional Arts Vision Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Center for the Performing Arts for Performing Arts property including the marquee (Prince George’s County).....</u>	<u>20,000</u>
(CH)	<u>Comprehensive Community Health, Wellness, Art, Resource, Technology, Enrichment and Learning Center. Provide a grant to the Board of Directors of Food 4 Thought Group, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Food 4 Thought Group’s Comprehensive Community Health, Wellness, Art, Resource, Technology, Enrichment &amp; Learning Center (Prince George’s County) .....</u>	<u>125,000</u>
(CI)	<u>Girl Scout Camp Aquasco. Provide a grant to the Board of Directors of the Girl Scout Council of the Nation’s Capital for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Aquasco property (Prince George’s County).....</u>	<u>25,000</u>
(CJ)	<u>Inncuvate Innovation Studio. Provide a grant to the Board of Directors of Inncuvate Community Development Partners for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Inncuvate Innovation Studio in Largo (Prince George’s County).....</u>	<u>25,000</u>
(CK)	<u>Largo High School Football Field. Provide a grant to the Prince George’s County Board of Education for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Largo High School Football Field including leveling, regrading and re-sodding (Prince George’s County) .....</u>	<u>100,000</u>

**ZA03**

(CL)	<u>Laurel Boys and Girls Club. Provide a grant to the Board of Directors of Laurel Boys and Girls Club, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Laurel Boys and Girls Club property (Prince George’s County).....</u>	<u>100,000</u>
(CM)	<u>Low Power FM Radio Education Initiative. Provide a grant to the Board of Directors of Strategic Music Partnerships Inc for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Low Power FM Radio Education Initiative property (Prince George’s County).....</u>	<u>100,000</u>
(CN)	<u>MEOR Cultural Center. Provide a grant to the Board of Directors of The Maryland Jewish Experience, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the MEOR (The Maryland Jewish Experience, Inc.) property (Prince George’s County) .....</u>	<u>150,000</u>
(CO)	<u>Monument on the Potomac. Provide a grant to the Board of Directors of the GYPASO Corporation for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Monument on the Potomac initiative including a museum that will exhibit and illustrate the remarkable history of pioneers from Prince George’s County (Prince George’s County) .....</u>	<u>150,000</u>
(CP)	<u>Prince George’s County Youth Empowerment Project. Provide a grant to the Board of Directors of The Blake Bozeman Foundation Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince George’s County Youth Empowerment Project facilities (Prince George’s County) .....</u>	<u>10,000</u>
(CQ)	<u>Suitland Civic Association Community Center. Provide a grant to the Executive Board of the Suitland Civic Association, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Suitland Civic Association Community Center (Prince George’s County) .....</u>	<u>105,000</u>
(CR)	<u>Town of Eagle Harbor Town Hall. Provide a grant to the Board of Commissioners of the Town of Eagle Harbor for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Eagle Harbor Town Hall including roof, HVAC, and numerous other facility repairs (Prince George’s County) .....</u>	<u>150,000</u>

**ZA03**

(CS)	<u>Town of University Park Town Hall. Provide a grant to the Mayor and Common Council of University Park for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of University Park Town Hall construction (Prince George’s County).....</u>	<u>50,000</u>
(CT)	<u>Queen Anne’s County Arts Council Annex. Provide a grant to the Board of Directors of The Queen Anne’s County Arts Council, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Annex building (Queen Anne’s County).....</u>	<u>100,000</u>
(CU)	<u>Walter Polk American Legion. Provide a grant to the Board of Directors of the Walter Polk American Legion Post 132, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Walter Polk American Legion property (Somerset County) .....</u>	<u>100,000</u>
(CV)	<u>Second District Volunteer Fire Department and Rescue Squad Solar Panels. Provide a grant to the Board of Directors of the Second District Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Second District Volunteer Fire Department and Rescue Squad Solar Panels project (St. Mary’s County) .....</u>	<u>100,000</u>
(CW)	<u>St. Mary’s County Elks Lodge No. 2092. Provide a grant to the Board of Directors of the St. Mary’s County, Maryland Lodge No. 2092, Benevolent and Protective Order of Elks of the United States of America, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Elks Lodge property including building HVAC and large refrigeration system (St. Mary’s County) .....</u>	<u>25,000</u>
(CX)	<u>Critchlow Adkins Children’s Center’s Cordova Site Expansion. Provide a grant to the Board of Directors of Easton Day Care Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Critchlow Adkins Children’s Center’s Cordova Site Expansion project (Talbot County).....</u>	<u>50,000</u>
(CY)	<u>Federal Little League. Provide a grant to the Board of Directors of Federal Little League of Hagerstown, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Federal Little League facilities (Washington County) .....</u>	<u>75,000</u>



**ZA03**

(CY-1)	<u>Valley Little League. Provide a grant to the Board of Directors of Valley Little League, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Valley Little League facilities (Washington County).....</u>	<u>50,000</u>
(CZ)	<u>Western Enterprise Fire Company No. 4. Provide a grant to the Board of Directors of the Western Enterprise Fire Company for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Enterprise Fire Company No. 4 property (Washington County) .....</u>	<u>87,000</u>
(DA)	<u>Mason Dixon Complex – Phase II. Provide a grant to the County Executive and County Council of Wicomico County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of Phase II of the Mason Dixon Complex project which will include construction of the parking lot and site amenities (Wicomico County) .....</u>	<u>100,000</u>
(DB)	<u>Wicomico County Humane Society Shelter Construction. Provide a grant to the Board of Directors of the Humane Society of Wicomico County, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Wicomico County Humane Society (Wicomico County).....</u>	<u>20,000</u>
(DC)	<u>Wicomico Nursing Home. Provide a grant to the County Executive and County Council of Wicomico County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Wicomico Nursing Home including roof replacement (Wicomico County) .....</u>	<u>75,000</u>
(DD)	<u>Worcester County Humane Society. Provide a grant to the Board of Directors of the Worcester County Humane Society, Incorporated for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Worcester County Humane Society facility (Worcester County) .....</u>	<u>20,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
25,000,000	- 15,000,000	10,000,000

**Explanation:** This action allocates local Senate Initiatives grants.

**Section 2 – Chapter 27 of the Acts of 2016**

ZF0850            Section 2 – Judiciary – New Catonsville District Court 1.....            \$ 0

Add the following language:

**Chapter 27 of the Acts of 2016**

Section 1(3)

DE02.01

BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(D)            New Catonsville District Court. Provide funds to complete design and begin construction of a new district court/multiservice center building in Catonsville and on-site parking garage, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027** (Baltimore County) .....            28,501,000

**Explanation:** This action adds language extending the termination date for general obligation bond funds authorized in the 2016 session for the New Catonsville District Court to complete work on the facility.

**Section 2 – Chapter 22 of the Acts of 2017**

ZF1050      Section 2 – Judiciary – New Catonsville District Court 2.....      \$ 0

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(Baltimore County)

(E)      New Catonsville District Court. Provide funds to continue construction of a new district court/multiservice center building in Catonsville and on-site parking garage, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027** .....      18,880,000

**Explanation:** This action adds language extending the termination date for general obligation bond funds authorized in the 2017 session for the New Catonsville District Court to complete work on the facility.

ZF1250      Section 2 – University of Maryland, Baltimore Campus Central Electric Substation and Electrical Infrastructure Upgrades.....      \$ 0

Add the following language:

(A)      Central Electric Substation and Electrical Infrastructure Upgrades. Provide funds to continue design of an electric substation, recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027** .....      2,890,000

**Explanation:** This action adds language extending the termination date for general obligation bond funds authorized in the 2017 session for the Central Electric Substation and Electrical Infrastructure Upgrade project to complete work on the facility.

**Section 2 – Chapter 9 of the Acts of 2018**

ZF1650      Section 2 – Maryland Department of Planning – Patterson Center Renovations .....      \$ 0

Add the following language:

DW01.08                      JEFFERSON PATTERSON PARK AND MUSEUM

(A)      Patterson Center Renovations. Provide funds to continue planning and begin construction and equipping renovations to the Patterson Center at the Jefferson Patterson Park and Museum, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027 ....      3,887,000

**Explanation:** This action adds language extending the termination date for general obligation bond funds authorized in the 2018 session for the Patterson Center Renovation project to complete work on the facility.

## Section 13

ZF4400	Section 13 – Judiciary – New Supreme Court of Maryland Building .....	\$ 128,438,000
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Add the following language:

DE02.01	BOARD OF PUBLIC WORKS
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### JUDICIARY/MULTISERVICE CENTERS

(B)	<p>New Supreme Court of Maryland building. Provide funds to continue construction of a new Supreme Court of Maryland building in Annapolis, provided that notwithstanding § 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. <u>Further provided that \$17,030,000 is contingent upon Maryland receiving a conditional federal award from the Veterans Home Construction Grant program prior to June 1, 2026, and the fiscal 2026 authorization being used for the design, construction, and equipping of the New State Veterans Home in Sykesville (Anne Arundel County) .....</u></p>	<p style="margin: 0;">81,408,000</p> <p style="margin: 0; border-top: 1px solid black;">128,438,000</p>
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**Explanation:** This action adds to the amount preauthorized for the New Supreme Court of Maryland building for the 2026 session. Delays in the procurement of a construction contract result in a revised funding schedule that includes a reduction in the amount needed for fiscal 2025 and a corresponding increase to the amount preauthorized for the 2026 session. This also makes a portion of the preauthorized funds contingent upon the State receiving conditional approval of federal award from the Veterans Home Construction Grant Program prior to June 1, 2026, and the fiscal 2026 authorization being used for the New State Veterans Home.

ZF4750	Section 13 – Department of Natural Resources – Waterway Improvement Fund Somers Cove Marina .....	\$ 8,727,000
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Add the following language:

<u>KA09.01</u>	<u>ENGINEERING AND CONSTRUCTION</u> <u>(Somerset County)</u>
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(A)	<p><u>Waterway Improvement Fund. Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8-707 through 8-709 of the Natural Resources Article .....</u></p>	<p style="margin: 0; border-top: 1px solid black;">8,727,000</p>
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**Section 13**

(1)	<u>Somers Cove Marina – Bulkhead Replacement and Facility Improvements</u>	<u>8,727,000</u>
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**Explanation:** This action adds a preauthorization for the Somers Cove Marina – Bulkhead Replacement and Facility Improvement project for fiscal 2027.

ZF5100	Section 13 – Department of Public Safety and Correctional Services – Baltimore Therapeutic Treatment Center.....	\$ 323,415,000
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Add the following language:

(A)	<u>Baltimore Therapeutic Treatment Center. Provide funds to continue construction of a therapeutic treatment and detention center at the Baltimore City Correctional Complex, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$45,857,000 is contingent upon Maryland receiving a contingent federal award from the Veterans Home Construction Grant Program prior to June 1, 2026, and the fiscal 2026 authorization being used for the design, construction, and equipping of the New State Veterans Home in Sykesville.....</u>	231,558,000 <u>323,415,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
231,558,000	91,857,000	323,415,000

**Explanation:** This action increases the amount preauthorized for fiscal 2027 for the Baltimore Therapeutic Treatment Center.

ZF5550	Section 13 – Graduate Student Housing.....	\$ 5,000,000
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Add the following language:

(C)	<u>Graduate Student Housing. Provide funds to acquire, design, construct, and capital equip below-market-rate graduate student housing at the University of Maryland, College Park Campus and the City of College Park.....</u>	<u>5,000,000</u>
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**Explanation:** This action adds a fiscal 2027 preauthorization to acquire, design, construct, and capital equip below-market-rate graduate student housing at the University of Maryland, College Park Campus and the City of College Park.

**Section 13**

ZF5750           Section 13 – Global Campus Administration Building Renovation                 \$ 3,200,000

Add the following language:

RB30                   UNIVERSITY OF MARYLAND GLOBAL CAMPUS  
   (Prince George’s County)

<u>(A)</u>	<u>Global Campus Adelphi Administration Building Renovation. Provide funds to begin design of the renovations to the Adelphi Administration Building.....</u>	<u>3,200,000</u>
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**Explanation:** This action adds a fiscal 2027 preauthorization to begin the design of renovations to the Adelphi Administration Building.

ZF5801           Section 13 – University of Maryland, Baltimore County – New Student Services Building .....                 \$ 6,000,000

Add the following language:

<u>(B)</u>	<u>New Student Services Building. Provide funds to design a new Student Services Building .....</u>	<u>6,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,000,000	6,000,000

**Explanation:** This action adds a preauthorization for the design of a new Student Services Building for fiscal 2027.

ZF5950           Section 13 – Acquisition of Unidentified Properties.....                 \$ 9,000,000

Add the following language:

RC00                   BALTIMORE CITY COMMUNITY COLLEGE  
   (Baltimore City)

<u>(A)</u>	<u>Acquisition of Unidentified Properties. Provide funds to acquire property adjacent to the Liberty Heights campus and to design and construct site improvements.....</u>	<u>9,000,000</u>
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**Explanation:** This action adds a fiscal 2027 preauthorization for property acquisition.

**Section 13**

ZF6610        Section 13 – Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower .....        \$ 10,000,000

Add the following language:

ZA00                          MISCELLANEOUS GRANT PROGRAMS

(A)            Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower. Provide a grant to the Luminis Health Doctors Community Medical Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Luminis Health Doctors Community Medical Center, including a new tower for obstetrical care (Prince George’s County).....                          10,000,000

**Explanation:** This action adds a fiscal 2027 preauthorization for the Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower project.

ZF6611        Section 13 – Westminster Fiber.....        \$ 1,000,000

Add the following language:

(B)            Westminster Fiber Project. Provide a grant to the Mayor and City Council of Westminster for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster fiber optic network project (Carroll County).....                          1,000,000

**Explanation:** This action adds a fiscal 2027 preauthorization for the Westminster Fiber Project.

ZF6612        Section 13 – Maryland Center for History and Culture – Enoch Pratt House and Collections Storage .....        \$ 2,500,000

Add the following language:

(C)            Maryland Center for History and Culture – Enoch Pratt House and Collections Storage Renovation. Provide a grant to the Maryland Center for History and Culture for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Enoch Pratt House and Library Collections Storage (Baltimore City).....                          2,500,000



**Section 13**

**Explanation:** This action adds a fiscal 2027 preauthorization for the Maryland Center for History and Culture – Enoch Pratt House and Collections Storage Renovation project.

ZF6613      Section 13 – St. Agnes Healthcare .....      \$ 1,000,000

Add the following language:

(D)      St. Agnes Healthcare. Provide a grant to the Board of Directors of St. Agnes Healthcare, Inc. to assist in the design, construction, renovation, and equipping of the Family Birthing Center (Baltimore City) .....      1,000,000

**Explanation:** This action adds a fiscal 2027 preauthorization for the St. Agnes Healthcare Family Birthing Center project.

ZF6614      Section 13 – Ellicott City North Tunnel Extension Project.....      \$ 10,000,000

Add the following language:

(E)      Ellicott City North Tunnel Extension Project. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Ellicott City North Tunnel Extension project (Howard County) .....      10,000,000

**Explanation:** This action adds a fiscal 2027 preauthorization for the Ellicott City North Tunnel Extension project.

ZF6615      Section 13 – The Johns Hopkins Hospital.....      \$ 650,000

Add the following language:

(F)      The Johns Hopkins Hospital. Provide a grant to the Board of Trustees of The Johns Hopkins Hospital to assist in the design, construction, expansion, renovation, and equipping of the Pediatric Emergency Department Psychiatric Unit (Baltimore City) .....      650,000

**Explanation:** This action adds a fiscal 2027 preauthorization for the Johns Hopkins Hospital Pediatric Emergency Psychiatric Unit project.

**Section 13**

ZF6616      Section 13 – Catholic Charities – Intergenerational Center .....      \$ 2,000,000

Add the following language:

(G)      Catholic Charities – Intergenerational Center. Provide a grant to the Board of Directors of the Associated Catholic Charities for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Catholic Charities Intergenerational Center (Baltimore City) .....      2,000,000

**Explanation:** This action adds a preauthorization for the Catholic Charities – Intergenerational Center for fiscal 2027.

ZF6617      Section 13 – Damascus Sidewalk Repair .....      \$ 250,000

Add the following language:

(H)      Damascus Main Street. Provide a grant to Montgomery County, Maryland for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Main Street, Damascus (Montgomery County) .....      250,000

**Explanation:** This action adds a fiscal 2027 preauthorization for infrastructure improvements to Main Street in Damascus.

ZF6618      Section 13 – B & O Railroad Museum.....      \$ 3,000,000

Add the following language:

(I)      B & O Railroad Museum. Provide a grant to the Board of Directors of the B & O Railroad Museum for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the B & O Railroad Museum (Baltimore City).....      3,000,000

**Explanation:** This action adds a preauthorization for the B & O Railroad Museum project for fiscal 2027.

**Section 13**

ZF6619          Section 13 – Glen Echo Park Spanish Ballroom Renovation.....          \$ 1,500,000

Add the following language:

(J)            Glen Echo Park Spanish Ballroom Renovation. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Glen Echo Park Spanish Ballroom (Montgomery County) ...          1,500,000

**Explanation:** This action adds a preauthorization for the Glen Echo Park Spanish Ballroom Renovation project for fiscal 2027.

ZF6621          Section 13 – MD 32 Noise Mitigation for Fox Valley Estates.....          \$ 1,800,000

Add the following language:

(L)            MD 32 Noise Mitigation for Fox Valley Estates. Provide a grant to the Fox Valley Estates Homeowners Association for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the MD 32 Noise Mitigation for Fox Valley Estates project (Howard County) .....          1,800,000

**Explanation:** This action adds a preauthorization for the MD 32 Noise Mitigation for Fox Valley Estates project for fiscal 2027.

ZF6622          Section 13 – Young Artists of America, Inc. ....          \$ 1,500,000

Add the following language:

(M)            Young Artists of America. Provide a grant to Young Artists of America, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Young Artists of America project (Montgomery County) .....          1,500,000

**Explanation:** This action adds a preauthorization for the Young Artists of America project for fiscal 2027.

**Section 13**

ZF6623      Section 13 – Springsong Museum.....      \$ 1,000,000

Add the following language:

(N)      Springsong Museum. Provide a grant to the Board of Directors of the Rachel Carson Place of Wonder Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Springsong Museum (Montgomery County).....      1,000,000

**Explanation:** This action adds a preauthorization for the Springsong Museum project for fiscal 2027.

ZF6624      Section 13 – Pikesville Armory.....      \$ 3,000,000

Add the following language:

(O)      Pikesville Armory Foundation – Pikesville Armory Renovation. Provide a grant to the governing board of the Pikesville Armory Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Pikesville Armory (Baltimore County).....      3,000,000

**Explanation:** This action adds a preauthorization for the Pikesville Armory Renovation for fiscal 2027.

ZF6625      Section 13 – Bowie Mill Bike Trail.....      \$ 2,100,000

Add the following language:

(P)      Bowie Mill Bike Trail. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Mill bike trail (Montgomery County) .....      2,100,000

**Explanation:** This action adds a preauthorization for the Bowie Mill Bike Trail project for fiscal 2027.

**Section 13**

ZF6626          Section 13 – MedStar Southern Maryland .....          \$ 10,000,000

Add the following language:

(Q)          MedStar Southern Maryland Hospital. Provide a grant to the Board of Directors of MedStar Southern Maryland Hospital Center, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to MedStar Southern Maryland Hospital (Prince George’s County).....          10,000,000

**Explanation:** This action adds a preauthorization for the MedStar Southern Maryland Hospital project for fiscal 2027.

ZF6627          Section 13 – Baltimore Symphony Orchestra – Myerhoff Hall .....          \$ 1,500,000

Add the following language:

(R)          Baltimore Symphony Orchestra. Provide a grant to the Board of Directors of the Baltimore Symphony Orchestra Endowment Trust for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Joseph Meyerhoff Symphony Hall (Baltimore City).....          1,500,000

**Explanation:** This action adds a preauthorization for the Baltimore Symphony Orchestra Joseph Meyerhoff Symphony Hall project for fiscal 2027.

ZF6628          Section 13 – Southern Bridge Career and Education Center.....          \$ 2,500,000

Add the following language:

(S)          Southern Bridge Career and Education Center. Provide a grant to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Bridge Career and Education Center (Baltimore City).....          2,500,000

**Explanation:** This action adds a preauthorization for the Southern Bridge Career and Education Center project for fiscal 2027.

**Section 13**

ZF6629      Section 13 – Kent County Public Schools.....      \$ 4,000,000

Add the following language:

(T)      Kent County Public Schools. Provide a grant to Kent County, Maryland to fund the design, construction, and capital equipping of public school buildings and public school capital improvements (Kent County).....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action adds a preauthorization for Kent County Public Schools for fiscal 2027.

ZF6690      Section 13 – Maryland Hospital Association .....      \$ 20,000,000

Add the following language:

ZA01                                      MARYLAND HOSPITAL ASSOCIATION

(A)      Maryland Hospital Association. Provide funds for Maryland Hospital Association grants (Statewide).....      20,000,000

**Explanation:** This action adds a fiscal 2027 preauthorization for Maryland Hospital Association grants.

**Section 14**

ZF7910      Section 14 – Kent County Public Schools.....      \$ 4,000,000

Add the following language:

ZA00                                  MISCELLANEOUS GRANT PROGRAMS

(A)      Kent County Public Schools. Provide a grant to Kent County, Maryland to fund the design, construction, and capital equipping of public school buildings and public school capital improvements (Kent County).....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action adds a preauthorization for Kent County Public Schools for fiscal 2028.

## Section 19

ZF9000 Section 19 .....

Add the following language:

SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

### Article – Education

5-308.

(c) (1) A county government is not required to reimburse the State for outstanding debt service for a school building that is transferred to the county government in accordance with subsection (b) of this section until [2] 5 years after the school building is transferred.

(2) After the [2-year] 5-YEAR period in paragraph (1) of this subsection ends, the county government shall reimburse the State for outstanding debt service for a school building in the amount that the county government would have been required to pay when the school building was transferred to the county.

**Explanation:** This action alters the Education Article to give county governments five years instead of two years to reimburse the State for outstanding debt services for a school building that has a transferred title.