



STATE OF MARYLAND

OFFICE OF THE GOVERNOR
Wes Moore

March 4, 2025

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to House Bill 350/Senate Bill 319 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Wes Moore'.

Wes Moore
Governor

Enclosure:
Supplemental Budget No. 1

100 State Circle, Annapolis, Maryland 21404
(410) 974-3400
TTY Users Call via MD Relay
governor.maryland.gov



STATE OF MARYLAND

OFFICE OF THE GOVERNOR
Wes Moore

March 4, 2025

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to House Bill 350/Senate Bill 319 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2026.

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SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance	105,894,912
July 1, 2026 (per Original Budget)	

General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance Fund Balance	20,000,000	
Transfer: Innovation Investment Tax Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax Proposal	-6,700,000	
Transfer: Strategic Energy Investment Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

Special Funds:

C81328	CPD Recoveries	1,400,000
C90303	Public Utility Regulation Fund	228,019
C91301	Public Utility Regulation Fund	80,532
SWF316	Strategic Energy Investment Fund - RGGI	-1,000,000
SWF338	Strategic Energy Investment Fund - CEJA ACP	50,000,000
D21328	Victims of Domestic Violence Grant Fund	1,000,000
D21329	MD Entertainment District Security Grant Fund	250,000
D21329	MD Entertainment District Security Grant Fund	250,000
SWF316	Strategic Energy Investment Fund - RGGI	1,000,000
D60344	Consolidated Publications Account	3,631
D60344	Consolidated Publications Account	257,587
D91302	City of Baltimore Mayor's Office	260,000
E20303	Investment Fees	1,239,891
F10310	Various State Agencies	-11,780,904
G20302	Admin Cost Allocation-Participating Governments	240,254
G50301	Participant Charges	-240,254
J00301	Transportation Trust Fund	7,798,402
SWF338	Strategic Energy Investment Fund - CEJA ACP	50,000,000
L00314	Laboratory Testing	34,068
L00393	Horse Industry Board Fund	35,453
L00322	County and Other Participation	38,207
L00319	Plant Protection Licenses and Permits	13,243
L00351	Pesticide Product Registration Fees	61,759
M00461	9-8-8 Trust Fund	20,750,000
M00461	9-8-8 Trust Fund	23,100,000
M00345	Health Information Exchange Fund	216,845
M00463	Maryland Primary Care Fund	16,000,000
M00462	Shock Trauma Center	13,410,260
M00462	Shock Trauma Center	15,297,873
P00307	Transfer from Lottery Revenue	3,000,000
P00J01	Family and Medical Leave Insurance Fund	-66,805,581
SWF331	The Blueprint for Maryland's Future Fund	106,051
SWF331	The Blueprint for Maryland's Future Fund	-106,051
SWF331	The Blueprint for Maryland's Future Fund	5,687,000
SWF305	Cigarette Restitution Fund	-2,500,000
SWF305	Cigarette Restitution Fund	2,500,000
S00347	Empower Maryland	91,092
T00341	More Jobs for Marylanders Tax Credit Reserve Fund	20,000,000
T00341	More Jobs for Marylanders Tax Credit Reserve Fund	15,000,000
T50301	Human-Relevant Research Fund	915,000

T50301	Human-Relevant Research Fund	915,000	
SWF338	Strategic Energy Investment Fund - CEJA ACP	-80,000,000	
SWF338	Strategic Energy Investment Fund - CEJA ACP	-100,000,000	
E50303	Local County Cost Reimbursement	331,560	
D21326	Rape Kit Testing Grant Fund	1,700,000	-9,221,063
Federal Funds:			
16.834	Domestic Trafficking Victim Program	856,944	
16.588	Violence Against Women Formula Grants	838,609	
16.588	Violence Against Women Formula Grants	839,945	
F10501	Various State Agencies	-5,629,524	
10.025	Plant and Animal Disease, Pest Control and Animal Care	24,588	
93.778	Medical Assistance Program	-14,949,024	
93.778	Medical Assistance Program	134,000,000	
93.778	Medical Assistance Program	129,000,000	
93.778	Medical Assistance Program	-110,900,000	
93.778	Medical Assistance Program	-6,196,206	
93.778	Medical Assistance Program	-9,112,766	
93.778	Medical Assistance Program	-6,976,740	
93.778	Medical Assistance Program	9,600,000	
93.767	Children's Health Insurance Program	-9,612,495	
93.778	Medical Assistance Program	-177,176	
93.778	Medical Assistance Program	-225,190	
93.778	Medical Assistance Program	9,112,766	
93.778	Medical Assistance Program	3,200,000	
84.027	Special Education-Grants to States	-106,456	
93.575	Child Care and Development Block Grant	139,506	
10.560	State Administrative Expenses for Child Nutrition	235,933	
AA.R00	Federal Indirect Costs	-378,089	
84.010	Title I Grants to Local Educational Agencies	20,900,000	
84.425	Elementary and Secondary School Emergency Relief Fund (ESSER)	5,935,700	
84.365	English Language Acquisition State Grants	800,000	
10.558	Child and Adult Care Food Program	104,026,340	
14.023	Community Development Block Grant- PRO Housing Competition	2,500,000	
11.032	State Digital Equity Planning Grant Program - IIJA	13,192,634	
21.026	Homeowner Assistance Fund (HAF) - ARPA	146,000	
21.023AR	Emergency Rental Assistance Program - ARPA (ERAP 2.0)	4,700,000	
14.277	Youth Homeless System Improvement Grants	2,000,000	
14.267	Continuum of Care Program	300,000	
14.277	Youth Homeless System Improvement Grants	1,900,000	
14.267	Continuum of Care Program	325,000	
14.871	Section 8 Housing Choice Vouchers	8,000,000	
14.195	Section 8 Housing Assistance Payments Program	46,000,000	
21.027SB	State Small Business Credit Initiative	400,000	
21.027SB	State Small Business Credit Initiative	400,000	335,110,299
Reimbursable Funds:			
M00R01	Health Regulatory Commissions	6,100,000	
M00F03	Prevention and Health Promotion Administration	-915,000	5,185,000
Current Unrestricted Funds:			
R14D00	St. Mary's College of Maryland	416,847	416,847
Adjustment to General Fund Appropriations			
Additional FY 2024 Reversions			
	PAYGO - Life Skills and Re-Entry Center for Women (see item 38 for FY 2026 addition).	2,000,000	
Additional FY 2025 Reversions			
	Law Enforcement Cadet Program	550,000	2,550,000
Total Available			<u>651,380,480</u>
Uses:			
General Funds		224,674,397	
Special Funds		-9,221,063	
Federal Funds		335,110,299	
Current Unrestricted Funds		416,847	<u>550,980,480</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2026			100,400,000

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the Maryland Legal Services Corporation for access to counsel services.

Object .12 Grants, Subsidies and Contributions	1,400,000	
Special Fund Appropriation		1,400,000

PUBLIC SERVICE COMMISSION

2. C90G00.08 Public Utility Law Judge

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for two additional positions and operating expenses to support agency workload.

Personnel Detail:		
Public Utility Law Judge I Public Service Commission	1.00	90,852
Assistant General Counsel II, PSC	1.00	90,852
Fringe Benefits		83,966
Turnover Expectancy		<u>-58,963</u>
Object .01 Salaries, Wages and Fringe Benefits		206,707
Object .04 Travel		14,244
Object .09 Supplies and Materials		3,534
Object .11 Equipment Additional		<u>3,534</u>
		228,019
Special Fund Appropriation		228,019

OFFICE OF PEOPLE'S COUNSEL

3. C91H00.01 General Administration

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to provide funds for one position to assist with increased call center volume.

Personnel Detail:		
Administrative Officer II	1.00	62,273
Fringe Benefits		33,467
Turnover Expectancy		<u>-20,208</u>
Object .01 Salaries, Wages and Fringe Benefits		75,532
Object .11 Equipment Additional		<u>5,000</u>
		80,532
Special Fund Appropriation		80,532

MARYLAND ENERGY ADMINISTRATION

4. D13A13.08 Renewable and Clean Energy Programs and Initiatives

To reduce the appropriation shown on page 12 of the printed bill (first reading file bill), to realign funds to the Interagency Commission on School Construction for public school decarbonization.

Object .12 Grants, Subsidies and Contributions	-1,000,000	
Special Fund Appropriation		-1,000,000

5. D13A13.08 Renewable Energy and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for local government clean energy projects.

Object .12 Grants, Subsidies and Contributions	50,000,000	
Special Fund Appropriation		50,000,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

6. D15A05.05 Governor’s Office of Community Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide additional resources to the Office of Immigrant Affairs.

Personnel Detail:		
Administrator IV	3.00	289,599
Administrator VII	2.00	234,406
Fringe Benefits		230,703
Turnover		-188,677
Reclassifications		110,250
Object .01 Salaries, Wages and Fringe Benefits		<u>676,281</u>
Object .04 Travel		100,000
Object .08 Contractual Services		85,000
Object .09 Supplies and Materials		9,250
Object .11 Additional Equipment		17,500
Object .12 Grants, Subsidies and Contributions		<u>350,000</u>
		1,238,031

General Fund Appropriation	1,238,031
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

7. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the federal Domestic Trafficking Victim Program.

Object .12 Grants, Subsidies and Contributions	856,944	
Federal Fund Appropriation		856,944

8. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the federal Violence Against Women Act program.

Object .12 Grants, Subsidies and Contributions	838,609	
Federal Fund Appropriation		838,609

9. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide the matching appropriation for the Victims of Domestic Violence Grant Special Fund as a technical correction.

Object .12 Grants, Subsidies and Contributions	1,000,000	
Special Fund Appropriation		1,000,000

10. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide the matching appropriation for the Maryland Entertainment District Security Grant Special Fund as a technical correction.

Object .12 Grants, Subsidies and Contributions	250,000	
Special Fund Appropriation		250,000

11. D21A01.01	Administrative Headquarters		
	In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for the federal Violence Against Women Act program.		
	Object .12 Grants, Subsidies and Contributions	839,945	
	Federal Fund Appropriation		839,945
12. D21A01.01	Administrative Headquarters		
	In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to realign funding for the Center of Excellence.		
	Personnel Detail:		
	Reclassification	-83,071	
	Object .01 Salaries, Wages and Fringe Benefits	<u>-83,071</u>	
	General Fund Appropriation		-83,071
13. D21A01.01	Administrative Headquarters		
	In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide as a technical correction the matching appropriation for the Maryland Entertainment District Security Grant Special Fund.		
	Object .12 Grants, Subsidies and Contributions	250,000	
	Special Fund Appropriation		250,000
14. D21A01.02	Local Law Enforcement Grants (LLE)		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for FY 2024 Local Law Enforcement grants.		
	Object .12 Grants, Subsidies and Contributions	1,398,745	
	General Fund Appropriation		1,398,745
15. D21A05.02	MD Behavioral Health and Public Safety Center of Excellence		
	In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to realign funds for the Center of Excellence.		
	Object .08 Contractual Services	83,071	
	General Fund Appropriation		83,071
MARYLAND CANNABIS ADMINISTRATION			
16. D23A01.03	Office of Social Equity		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to realign funds for the Cannabis Incubator Project from DGS.		
	Object .12 Grants, Subsidies and Contributions	2,000,000	
	General Fund Appropriation		2,000,000
17. D23A01.03	Office of Social Equity		
	In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to realign funds for the Cannabis Incubator Project from DGS.		
	Object .12 Grants, Subsidies and Contributions	5,000,000	
	General Fund Appropriation		5,000,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

18. D25E03.01 Interagency Commission on School Construction

In addition to the appropriation shown on pages 17 of the printed bill (first reading file bill), to provide funds for public school decarbonization.

Object .08 Contractual Services	1,000,000	
Special Fund Appropriation		1,000,000

MARYLAND STADIUM AUTHORITY

19. D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to fulfill the State's obligation under Section 10-640 of the Economic Development Article to fund two-thirds of the Baltimore Convention facility's annual operating deficits.

Object .12 Grants, Subsidies and Contributions	1,604,341	
General Fund Appropriation		1,604,341

DEPARTMENT OF PLANNING

20. D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.

Personnel Detail:		
Administrator IV	1.00	96,533
GIS Analyst Lead/Advanced	1.00	74,727
Fringe Benefits		50,470
Turnover		<u>-188,471</u>
Object .01 Salaries, Wages and Fringe Benefits		33,259
General Fund Appropriation		33,259

21. D40W01.04 Planning Coordination

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.

Personnel Detail:		
Administrator IV	1.00	96,533
GIS Analyst Lead/Advanced	1.00	74,727
Fringe Benefits		<u>80,856</u>
Object .01 Salaries, Wages and Fringe Benefits		252,116
General Fund Appropriation		252,116

MILITARY DEPARTMENT

22. D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for an emergency HVAC repair.

Object .08 Contractual Services	1,200,000	
General Fund Appropriation		1,200,000

23. D50H01.01 Administrative Headquarters

To reduce the appropriation shown on page 23 of the printed bill (first reading file bill), to reflect the realignment of funding to FY 2025 for an emergency HVAC repair.

Object .08 Contractual Services	-1,200,000	
General Fund Appropriation		-1,200,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

24. D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for a position transferred from the Department of State Police related to Executive Order 01.01.2024.20

Personnel Detail:			
Exec VIII	1.00	57,215	
Fringe Benefits		9,979	
Object .01 Salaries, Wages and Fringe Benefits		67,195	
General Fund Appropriation			67,195

25. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds for a position transferred from the Department of State Police related to Executive Order 01.01.2024.20.

Personnel Detail:			
Exec VIII	1.00	156,754	
Fringe Benefits		27,341	
Object .01 Salaries, Wages and Fringe Benefits		184,095	
General Fund Appropriation			184,095

STATE ARCHIVES

26. D60A10.01 Archives

To revise the appropriation shown on page 25 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe Benefits	0	
Object .08 Contractual Services	0	
Object .13 Fixed Charges	0	
	0	
General Fund Appropriation		-3,631
Special Fund Appropriation		3,631

27. D60A10.02 Artistic Property

To revise the appropriation shown on page 26 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-257,587
Special Fund Appropriation		257,587

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

28. D76A01.01 Maryland Office of the Inspector General for Health

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.

Personnel Detail:		
Internal Auditor I	1.00	62,752
Administrative Officer III	1.00	68,943
Clinical Pharmacist	2.00	168,458
Fringe Benefits		149,088
Turnover Expectancy		502
Object .01 Salaries, Wages and Fringe Benefits		449,743
Object .02 Technical and Special Fees		-449,743
<hr/>		
General Fund Appropriation		0
Federal Fund Appropriation		0

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29. D91A01.01 General Administration

To revise the appropriation shown on page 28 of the printed bill (first reading file bill), to reflect the availability of special funds, received from the City of Baltimore Mayor's Office.

Object .12 Grants, Subsidies and Contributions		0
General Fund Appropriation		-260,000
Special Fund Appropriation		260,000

STATE TREASURER'S OFFICE

30. E20B01.02 Major Information Technology Development Projects

To add an appropriation on page 32 of the printed bill (first reading file bill), to provide funds to complete a Major IT project.

Object .08 Contractual Services		1,239,891
Special Fund Appropriation		1,239,891

31. E20B04.02 Save4College State Contribution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to align with projected expenditures.

Object .12 Grants, Subsidies and Contributions		-2,800,000
General Fund Appropriation		-2,800,000

DEPARTMENT OF BUDGET AND MANAGEMENT

32. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 39 of the printed bill, (first reading file bill), to eliminate funding for merit increases for non-represented State employees.

Object .01 Salaries, Wages and Fringe Benefits		-37,900,802
General Fund Appropriation		-20,490,374
Special Fund Appropriation		-11,780,904
Federal Fund Appropriation		-5,629,524

33. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to reflect a reduction of the unemployment insurance rate charged on State of Maryland payroll from 28 cents to 14 cents.

Object .01 Salaries, Wages and Fringe Benefits	-7,500,000	
General Fund Appropriation		-7,500,000

DEPARTMENT OF INFORMATION TECHNOLOGY

34. F50A01.01 Information Technology Investment Fund

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for statewide permitting work.

Object .08 Contractual Services	1,200,000	
General Fund Appropriation		1,200,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

35. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for Network MD as a technical correction.

Object .08 Contractual Services	240,254	
Special Fund Appropriation		240,254

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

36. G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To reduce the appropriation shown on page 42 of the printed bill (first reading file bill), to align to the Network MD schedule as a technical correction.

Object .08 Contractual Services	-240,254	
Special Fund Appropriation		-240,254

DEPARTMENT OF GENERAL SERVICES

37. H00H01.01 Business Enterprise Administration

To reduce the appropriation shown on page 45 of the printed bill, (first reading fill bill), to realign funding for Tradepoint Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.

Object .12 Grants, Subsidies and Contributions	-25,000,000	
General Fund Appropriation		-25,000,000

38. H00H01.02 Statewide Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for a Life Skills and Re-Entry Center for Women.

Object .14 Land and Structures	2,000,000	
General Fund Appropriation		2,000,000

39. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to transfer funds for the Cannabis Incubator Project to the Maryland Cannabis Administration's Office of Social Equity.		
	Object .12 Grants, Subsidies and Contributions	-2,000,000	
	General Fund Appropriation		-2,000,000
40. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	To reduce the appropriation shown on page 45 of the printed bill (first reading file bill), to transfer funds for the Cannabis Incubator Project to the Maryland Cannabis Administration's Office of Social Equity.		
	Object .12 Grants, Subsidies and Contributions	-5,000,000	
	General Fund Appropriation		-5,000,000
41. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	In addition to the appropriation shown on page 45 of the printed bill (first reading fill bill), to realign funding for Tradeport Atlantic Container Terminal project and the IonQ Business Retention project to another program as a technical correction.		
	Object .12 Grants, Subsidies and Contributions	25,000,000	
	General Fund Appropriation		25,000,000
42. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for the Tradeport Atlantic Container Terminal project.		
	Object .12 Grants, Subsidies and Contributions	1,000,000	
	General Fund Appropriation		1,000,000
43. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Downtown Frederick Hotel Project.		
	Object .12 Grants, Subsidies and Contributions	7,500,000	
	General Fund Appropriation		7,500,000
44. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for Johns Hopkins University Whiting School.		
	Object .12 Grants, Subsidies and Contributions	2,000,000	
	General Fund Appropriation		2,000,000
45. H00H01.03	Miscellaneous Grants – Capital Appropriation		
	In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study.		
	Object .12 Grants, Subsidies and Contributions	250,000	
	General Fund Appropriation		250,000

46. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for the SEED School for roof repairs on its academic building.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF TRANSPORTATION

47. J00A01.01 Executive Direction

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for 44 IT positions realigned from the Maryland Transportation Authority.

Personnel Detail:		
ADMIN ASSISTANT, EXEC	1.00	73,790
ADMINISTRATOR I	1.00	83,103
ADMINISTRATOR VI	5.00	612,902
IT ASSISTANT DIRECTOR I	2.00	239,302
IT ASSISTANT DIRECTOR II	5.00	704,932
IT ASSISTANT DIRECTOR III	4.00	633,051
IT ASSISTANT DIRECTOR IV	1.00	163,104
IT SYSTEMS TECHNICAL SPECIALIST	18.00	2,050,701
IT SYSTEMS TECHNICAL SPECIALIST SUPV	6.00	740,990
TOLL COLLECTOR III	1.00	71,444
Fringe Benefits		3,213,212
Turnover Expectancy		<u>-788,129</u>
Object .01 Salaries, Wages and Fringe Benefits		7,798,402
Special Fund Appropriation		7,798,402

48. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for solar energy projects on state government property.

Object .08 Contractual Services	50,000,000	
Special Fund Appropriation		50,000,000

DEPARTMENT OF AGRICULTURE

49. L00A11.03 Central Services

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:		
Office Clerk II	1.00	38,300
Fringe Benefits		26,323
Turnover Expectancy		<u>-11,545</u>
Object .01 Salaries, Wages and Fringe Benefits		53,078
Object .02 Technical and Special Fees		<u>-53,078</u>
		0
General Fund Appropriation		0

50. L00A12.05 Animal Health

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:			
Office Secy I	1.00	45,276	
Fringe Benefits		<u>28,403</u>	
Object .01 Salaries, Wages and Fringe Benefits		73,679	
Object .02 Technical and Special Fees		<u>-39,611</u>	
		34,068	
Special Fund Appropriation			34,068

51. L00A12.08 Maryland Horse Industry Board

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:			
Agric Marketing Spec III	1.00	63,258	
Fringe Benefits		<u>33,761</u>	
Object .01 Salaries, Wages and Fringe Benefits		97,019	
Object .02 Technical and Special Fees		<u>-61,566</u>	
		35,453	
Special Fund Appropriation			35,453

52. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:			
Admin Officer II	1.00	53,808	
Fringe Benefits		30,945	
Turnover Expectancy		<u>-33,018</u>	
Object .01 Salaries, Wages and Fringe Benefits		51,735	
Object .02 Technical and Special Fees		<u>-51,735</u>	
		0	
General Fund Appropriation			0

53. L00A14.02 Forest Pest Management

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for four contractual conversions.

Personnel Detail:			
Agricultural Inspector I	4.00	169,739	
Fringe Benefits		110,223	
Turnover Expectancy		<u>-27,397</u>	
Object .01 Salaries, Wages and Fringe Benefits		252,565	
Object .02 Technical and Special Fees		<u>-214,358</u>	
		38,207	
General Fund Appropriation			0
Special Fund Appropriation			38,207

54. L00A14.05 Plant Protection and Weed Management

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three contractual conversions.

Personnel Detail:		
Agricultural Inspector III	1.00	52,414
Agricultural Inspector II	1.00	49,270
Office Secy I	1.00	37,271
Fringe Benefits		<u>86,138</u>
Object .01 Salaries, Wages and Fringe Benefits		225,093
Object .02 Technical and Special Fees		<u>-187,262</u>
		37,831
Special Fund Appropriation		13,243
Federal Fund Appropriation		24,588

55. L00A14.09 State Chemist

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:		
Office Clerk II	1.00	36,093
Fringe Benefits		<u>25,666</u>
Object .01 Salaries, Wages and Fringe Benefits		61,759
Special Fund Appropriation		61,759

MARYLAND DEPARTMENT OF HEALTH

56. M00A01.01 Executive Direction

To reduce the appropriation shown on page 69 of the printed bill (first reading file bill), to reflect delayed implementation of the Maryland Family and Medical Leave Insurance (FAMLI) program.

Object .08 Contractual Services		-29,787,779
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act.		-14,838,755
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act.		-14,949,024

57. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending.

Personnel Detail:		
Overtime		465,871
Shift Differential		53,815
Accrued Leave Payout		44,023
Turnover Expectancy		<u>720,000</u>
Object .01 Salaries, Wages and Fringe Benefits		1,283,709
Object .02 Technical and Special Fees		<u>315,689</u>
		1,599,398
General Fund Appropriation		1,599,398

58. M00L01.02 Community Services

To become available immediately upon passage of this budget to provide the special fund appropriation for the 9-8-8 crisis line and related services.

Object .08 Contractual Services	20,750,000	
Special Fund Appropriation		20,750,000

59. M00L01.02 Community Services

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide the special fund appropriation for the 9-8-8 crisis line and related services.

Object .08 Contractual Services	23,100,000	
Special Fund Appropriation		23,100,000

60. M00L01.02 Community Services

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds as a technical correction for the Buprenorphine Initiative.

Object .08 Contractual Services	2,430,383	
General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.		2,430,383

61. M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending, electricity charges, and the extension of Eastern Shore's drug interaction database subscription.

Personnel Detail:		
Turnover Expectancy	1,936,960	
Object .01 Salaries, Wages and Fringe Benefits	<u>1,936,960</u>	
Object .02 Technical and Special Fees	62,777	
Object .06 Fuel and Utilities	109,269	
Object .13 Fixed Charges	<u>40,537</u>	
	2,149,543	
General Fund Appropriation		2,149,543

62. M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel spending and pharmacy services.

Personnel Detail:		
Overtime	1,645,897	
Turnover Expectancy	<u>1,019,228</u>	
Object .01 Salaries, Wages and Fringe Benefits	2,665,125	
Object .08 Contractual Services	<u>309,806</u>	
	2,974,931	
General Fund Appropriation		2,974,931

63. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending, contractual services, and various supplies such as food and medical.

Personnel Detail:	
Overtime	1,011,418
Object .01 Salaries, Wages and Fringe Benefits	<u>1,011,418</u>
Object .02 Technical and Special Fees	4,552,218
Object .08 Contractual Services	810,199
Object .09 Supplies and Materials	<u>837,890</u>
	<u>7,211,725</u>

General Fund Appropriation	7,211,725
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64. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	277,000,000
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General Fund Appropriation	143,000,000
Federal Fund Appropriation	134,000,000

65. M00M01.02 Community Services

To reduce the appropriation shown on page 77 of the printed bill (first reading file bill), to reflect the BRFA amendment reinstating the Low Intensity Support Services Program but with no funds in fiscal year 2026.

Object .08 Contractual Services	-5,544,500
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General Fund Appropriation	-5,544,500
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66. M00M01.02 Community Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	283,000,000
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General Fund Appropriation	154,000,000
Federal Fund Appropriation	129,000,000

67. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel spending and contractual salary spending.

Personnel Detail:	
Turnover Expectancy	945,063
Object .01 Salaries, Wages and Fringe Benefits	<u>945,063</u>
Object .02 Technical and Special Fees	871,028
	<u>1,816,091</u>

General Fund Appropriation	1,816,091
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68. M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funding as a technical correction from the Integrated Care Network Fund.

Object .01 Salaries, Wages and Fringe Benefits	216,845	
Special Fund Appropriation		216,845

69. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to reflect savings associated with accounting for calendar year 2021 and 2022 Managed Care Organizations risk corridor recoveries.

Object .08 Contractual Services	-162,500,000	
General Fund Appropriation		-51,600,000
Federal Fund Appropriation		-110,900,000

70. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to reflect savings associated with the Population Health Incentive Program (PHIP) based on Managed Care Organization performance in calendar 2023.

Object .08 Contractual Services	-9,168,116	
General Fund Appropriation		-2,971,910
Federal Fund Appropriation		-6,196,206

71. M00Q01.03 Medical Care Provider Reimbursements

To adjust the appropriation shown on page 79 of the printed bill (first reading file bill), to provide reflect funding available from the Maryland Primary Care Fund to support expenditures in this program.

Object .08 Contractual Services	0	
General Fund Appropriation		-16,000,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Maryland Primary Care fund for this purpose.		16,000,000

72. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation show on page 79 of the printed bill (first reading file bill), to realign the Health Home program to Medicaid Behavioral Health Provider Reimbursements.

Object .08 Contractual Services	-18,225,532	
General Fund Appropriation		-9,112,766
Federal Fund Appropriation		-9,112,766

73. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to reflect the reduction of Population Health Incentive Program (PHIP) incentives to 0.25% of the anticipated capitated rates.

Object .08 Contractual Services	-11,000,000	
General Fund Appropriation		-4,023,260
Federal Fund Appropriation		-6,976,740

74. M00Q01.03	Medical Care Provider Reimbursements		
	In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for biomarker testing established under CH 322 of 2023.		
	Object .08 Contractual Services		6,000,000
	General Fund Appropriation		6,000,000
	Federal Fund Appropriation		9,600,000
75. M00Q01.07	Maryland Children's Health Program		
	To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to reflect a reduced enrollment projection for the Healthy Babies Initiative.		
	Object .08 Contractual Services		-14,788,455
	General Fund Appropriation		-5,175,960
	Federal Fund Appropriation		-9,612,495
76. M00Q01.09	Office of Eligibility Services		
	To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2025 to transfer funds for five positions to the Department of Public Safety and Correctional Services for Medicaid eligibility determinations for incarcerated individuals prior to release.		
	Personnel Detail:		
	Med Care Prgm Assoc II	-5.00	-232,338
	Fringe Benefits		-68,469
	Turnover Expectancy		15,040
	Object .01 Salaries, Wages and Fringe Benefits		<u>-285,767</u>
	General Fund Appropriation		-108,591
	Federal Fund Appropriation		-177,176
77. M00Q01.09	Office of Eligibility Services		
	To reduce the appropriation on page 80 of the printed bill (first reading file bill), to transfer funds for five positions to the Department of Public Safety and Correctional Services for Medicaid eligibility determinations for incarcerated individuals prior to release.		
	Personnel Detail:		
	Med Care Prgm Assoc II	-5.00	-223,520
	Fringe Benefits		-141,160
	Turnover Expectancy		18,234
	Object .01 Salaries, Wages and Fringe Benefits		<u>-346,446</u>
	General Fund Appropriation		-121,256
	Federal Fund Appropriation		-225,190
78. M00Q01.10	Medicaid Behavioral Health Provider Reimbursements		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide reimbursable fund authority for the behavioral health school services program.		
	Object .08 Contractual Services		6,100,000
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		

79. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to realign the Health Home program from Medical Care Provider Reimbursements.

Object .08 Contractual Services	18,225,532	
General Fund Appropriation		9,112,766
Federal Fund Appropriation		9,112,766

80. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for biomarker testing established under CH 322 of 2023.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000
Federal Fund Appropriation		3,200,000

81. M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide additional funds to the R Adams Cowley Shock Trauma Center based on updated Motor Vehicle Administration projected revenues.

Object .12 Grants, Subsidies and Contributions	13,410,260	
Special Fund Appropriation		13,410,260

82. M00R01.01 Maryland Health Care Commission

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide additional to the R Adams Cowley Shock Trauma Center based on updated Motor Vehicle Administration projected revenues.

Object .12 Grants, Subsidies and Contributions	15,297,873	
Special Fund Appropriation		15,297,873

MARYLAND DEPARTMENT OF LABOR

83. P00A01.01 Executive Direction

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the EARN program.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

84. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for supplemental impact grants in Prince George's County, per CH 410 of 2024.

Object .12 Grants, Subsidies and Contributions	3,000,000	
Special Fund Appropriation		3,000,000

85. P00G01.07 Workforce Development

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Office of Strategic Initiatives.

Personnel Detail:		
Prgm Mgr I	6.00	526,344
Administrator IV	1.00	87,724
Administrator V	1.00	93,648
Fringe Benefits		271,769
Turnover		-244,871
Reclassification		265,386
Object .01 Salaries, Wages and Fringe Benefits		<u>1,000,000</u>

General Fund Appropriation 1,000,000

86. P00G01.15 Cyber Maryland Program

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Cyber Workforce Grants and Baltimore Cyber Range.

Object .12 Grants, Subsidies and Contributions		3,300,000
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General Fund Appropriation 3,300,000

87. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to provide additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

Object .08 Contractual Services		3,173,625
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General Fund Appropriation 3,173,625

88. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide additional capacity in anticipation of a surge in unemployment claims due to anticipated layoffs of federal employees and contractors.

Personnel Detail:		
UI Professional II	15.00	773,640
Fringe Benefits		364,440
Object .01 Salaries, Wages and Fringe Benefits		<u>1,138,080</u>
Object .02 Technical and Special Fees		1,016,756
Object .08 Contractual Services		<u>1,835,500</u>
		<u>3,990,336</u>

General Fund Appropriation 3,990,336

89. P00J01.01 Division of Paid Leave

To revise the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect a delay in the Family and Medical Leave Insurance Program implementation.

Object .01 Salaries, Wages and Fringe Benefits	-15,115,263
Object .02 Technical and Special Fees	0
Object .03 Communications	0
Object .04 Travel	0
Object .07 Motor Vehicle Operations and Maintenance	0
Object .08 Contractual Services	-14,390,318
Object .09 Supplies and Materials	0
Object .10 Equipment Replacement	0
Object .11 Equipment Additional	0
Object .13 Fixed Charges	0
	-29,505,581

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act. 37,300,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Act. -66,805,581

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

90. Q00A02.03 Field Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to transfer funds for five positions from the Maryland Department of Health for Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:		
Med Care Prgm Assoc II	5.00	232,338
Fringe Benefits		68,469
Turnover Expectancy		-192,216
Object .01 Salaries, Wages and Fringe Benefits		108,591

General Fund Appropriation 108,591

91. Q00A02.03 Field Support Services

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to transfer five positions from the Maryland Department of Health for Medicaid eligibility determinations for incarcerated individuals prior to release.

Personnel Detail:		
Med Care Prgm Assoc II	5.00	223,520
Fringe Benefits		141,160
Turnover Expectancy		-243,424
Object .01 Salaries, Wages and Fringe Benefits		121,256

General Fund Appropriation 121,256

92. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds as a technical correction for pretrial substance use treatment.

Object .08 Contractual Services	2,500,000
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General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose. 2,500,000

93. Q00S02.08 Eastern Correctional Institution

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds as a technical correction for pretrial substance use treatment.

Object .08 Contractual Services	2,500,000	
General Fund Appropriation, provided that this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.		2,500,000

STATE DEPARTMENT OF EDUCATION

94. R00A01.01 Office of the State Superintendent

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to support contractual conversions within the agency.

Object .02 Technical and Special Fees	-418,919	
General Fund Appropriation		-418,919

95. R00A01.03 Office of the Deputy for Teaching and Learning

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide for contractual conversions and position realignments.

Personnel Detail:		
Fiscal Services Administrator	5.00	479,955
Program Manager Senior IV	1.00	116,548
Program Manager Senior II	1.00	102,426
Staff Specialist III Education	1.00	69,323
Fringe Benefits		348,218
Turnover Expectancy		-213,794
Object .01 Salaries, Wages and Fringe Benefits		902,676
Object .02 Technical and Special Fees		-605,423
		297,253
General Fund Appropriation		297,658
Special Fund Appropriation		106,051
Federal Fund Appropriation		-106,456

96. R00A01.04 Division of Early Childhood

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignment.

Personnel Detail:		
Fiscal Services Administrator V	1.00	95,991
Fringe Benefits		43,515
Object .01 Salaries, Wages and Fringe Benefits		139,506
Federal Fund Appropriation		139,506

97. R00A01.05 Office of the Deputy for Organizational Effectiveness

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:		
Fiscal Services Administrator V	1.00	95,991
Program Manager Senior I	1.00	95,991
Fiscal Accounts Technician Supervisor	1.00	53,808
Program Manager I	-1.00	-104,126
Program Senior Management Senior II	1.00	136,040
Education Program Specialist	1.00	123,179
HR Specialist	1.00	53,808
Fringe Benefits		<u>210,047</u>
Object .01 Salaries, Wages and Fringe Benefits		664,738
Object .02 Technical and Special Fees		<u>-534,856</u>
		129,882
Special Fund Appropriation		-106,051
Federal Fund Appropriation		235,933

98. R00A01.06 Office of the Deputy for Operations

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for contractual conversions and position realignments.

Personnel Detail:		
Administrative Manager Senior III	1.00	109,247
Program Manager I	1.00	104,126
Program Senior Management Senior II	-1.00	-136,040
Education Program Specialist	-1.00	-123,179
HR Specialist	-1.00	-53,808
Fringe Benefits		-44,607
Turnover Expectancy		<u>-35,451</u>
Object .01 Salaries, Wages and Fringe Benefits		-179,712
Object .02 Technical and Special Fees		<u>-77,116</u>
		-256,828
General Fund Appropriation		121,261
Federal Fund Appropriation		-378,089

99. R00A02.03 Aid for Local Employee Fringe Benefits

In addition to the appropriation shown on page 104 of the printed bill (first reading file bill), to provide funds for teacher retirement as a technical correction.

Object .12 Grants, Subsidies, and Contributions	2,608,495
General Fund Appropriation	2,608,495

100. R00A02.12 Educationally Deprived Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.

Object .12 Grants, Subsidies and Contributions	20,900,000
Federal Fund Appropriation	20,900,000

101. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.

Object .12 Grants, Subsidies and Contributions	5,935,700
Federal Fund Appropriation	5,935,700

102. R00A02.15	Language Assistance		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.		
	Object .12 Grants, Subsidies and Contributions	800,000	
	Federal Fund Appropriation		800,000
103. R00A02.27	Food Services Program		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for federally funded grants.		
	Object .12 Grants, Subsidies and Contributions	104,026,340	
	Federal Fund Appropriation		104,026,340
104. R00A02.59	Child Care Assistance Grants		
	In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funds for the Child Care Credential Program.		
	Object .12 Grants, Subsidies and Contributions	5,687,000	
	Special Fund Appropriation		5,687,000
105. R00A03.04	Aid to Non-Public Schools		
	To reduce an appropriation on page 112 of the printed bill (first reading file bill), to reflect a realignment for a non-public school health and security program.		
	Object .12 Grants, Subsidies, and Contributions	-2,500,000	
	Special Fund Appropriation		-2,500,000
106. R00A03.07	Non-Public School Health and Security		
	To add an appropriation on page 117 of the printed bill (first reading file bill), to reflect a realignment of funds for the non-public school health and security program.		
	Object .12 Grants, Subsidies, and Contributions	2,500,000	
	Special Fund Appropriation, provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2025 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2025 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.		2,500,000

MARYLAND STATE LIBRARY AGENCY

107. R11A11.01	Maryland State Library		
	In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for teacher retirement as a technical correction.		
	Personnel Detail:		
	Fringe Benefits		61,370
	Object .01 Salaries, Wages and Fringe Benefits		61,370
	General Fund Appropriation		61,370

MARYLAND HIGHER EDUCATION COMMISSION

108. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for Montgomery College under the formula requirements related to maintenance of effort.

Object .12 Grants, Subsidies and Contributions	2,577,710	
General Fund Appropriation		2,577,710

109. R62I00.06 Aid to Community Colleges - Fringe Benefits

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the teacher retirement as a technical correction.

Object .12 Grants, Subsidies and Contributions	152,371	
General Fund Appropriation		152,371

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

110. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide funds for a study on housing barriers in Maryland and technical assistance and subgrants to local governments.

Object .02 Technical and Special Fees	100,000	
Object .08 Contractual Services	490,000	
Object .12 Grants, Subsidies and Contributions	1,910,000	
	<hr/>	
	2,500,000	
Federal Fund Appropriation		2,500,000

111. S00A21.08 Division of Broadband – Operating

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for program administration and grants to IJA-approved subrecipient organizations to deliver services.

Object .02 Technical and Special Fees	267,055	
Object .12 Grants, Subsidies and Contributions	12,925,579	
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	13,192,634	
Federal Fund Appropriation		13,192,634

112. S00A22.02 Asset Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds to support the administration of Homeowner Assistance Fund grants.

Object .02 Technical and Special Fees	146,000	
Federal Fund Appropriation		146,000

113. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for final awards under ERAP 2.0 to Continuum of Care subrecipients.

Object .12 Grants, Subsidies and Contributions	4,700,000	
Federal Fund Appropriation		4,700,000

114. S00A24.01	Neighborhood Revitalization		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for planning, interagency partnerships, research, and grants for local pilot projects to address youth homelessness.		
	Object .08 Contractual Services	1,800,000	
	Object .12 Grants, Subsidies and Contributions	<u>200,000</u>	
		2,000,000	
	Federal Fund Appropriation		2,000,000
115. S00A24.01	Neighborhood Revitalization		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the Domestic Violence Coordinated Entry system.		
	Object .02 Technical and Special Fees	100,000	
	Object .12 Grants, Subsidies and Contributions	<u>200,000</u>	
		300,000	
	Federal Fund Appropriation		300,000
116. S00A24.01	Neighborhood Revitalization		
	In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for planning, interagency partnerships, research, and grants for local pilot projects to address youth homelessness.		
	Object .08 Contractual Services	1,900,000	
	Federal Fund Appropriation		1,900,000
117. S00A24.01	Neighborhood Revitalization		
	In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for grants to local domestic violence providers in the Balance of State Continuum of Care and administrative costs to DHCD to implement the Coordinated Entry system.		
	Object .02 Technical and Special Fees	115,000	
	Object .12 Grants, Subsidies and Contributions	<u>210,000</u>	
		325,000	
	Federal Fund Appropriation		325,000
118. S00A25.05	Rental Services Programs		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the Section 8 Housing Choice Voucher Program.		
	Object .12 Grants, Subsidies and Contributions	8,000,000	
	Federal Fund Appropriation		8,000,000
119. S00A25.05	Rental Services Programs		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for Section 8 Contract Administration.		
	Object .12 Grants, Subsidies and Contributions	46,000,000	
	Federal Fund Appropriation		46,000,000

120. S00A25.15	Housing and Building Energy Programs-Capital Appropriation		
	In become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for the EmPOWER Capital Program.		
	Object .14 Land and Structures	91,092	
	Special Fund Appropriation		91,092
DEPARTMENT OF COMMERCE			
121. T00A00.08	Division of Administration and Technology		
	In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for IT system improvements, realigned from the Dedicated Purpose Account.		
	Object .08 Contractual Services	800,000	
	General Fund Appropriation		800,000
122. T00F00.01	Managing Director of Business and Industry Sector Development		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for salary growth associated with implementation of Executive Order 01.01.2024.39 to strengthen Maryland's Business Climate.		
	Object .01 Salary, Wages and Fringe Benefits	126,000	
	General Fund Appropriation		126,000
123. T00F00.01	Managing Director of Business and Industry Sector Development		
	In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Certified Sites Program, realigned from the Dedicated Purpose Account.		
	Object .12 Grants, Subsidies, and Contributions	7,000,000	
	General Fund Appropriation		7,000,000
124. T00F00.01	Managing Director of Business and Industry Sector Development		
	In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to the Maryland Economic Development Corporation to support the Strategic Infrastructure Revolving Fund, realigned from the Dedicated Purpose Account.		
	Object .14 Land and Structures	10,000,000	
	General Fund Appropriation		10,000,000
125. T00F00.01	Managing Director of Business and Industry Sector Development		
	In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for salary growth associated with implementation of Executive Order 01.01.2024.39 to strengthen Maryland's Business Climate.		
	Object .01 Salary, Wages and Fringe Benefits	292,500	
	General Fund Appropriation		292,500

126. T00F00.24	More Jobs For Marylanders Tax Credit Reserve Fund		
	To become available immediately upon passage of this budget to revise the appropriation for fiscal year 2025 to utilize available special fund balance.		
	Object .12 Grants, Subsidies and Contributions	0	
	General Fund Appropriation		-20,000,000
	Special Fund Appropriation		20,000,000
127. T00F00.24	More Jobs For Marylanders Tax Credit Reserve Fund		
	To revise appropriation shown on page 137 of the printed bill (first reading file bill), to utilize available special fund balance.		
	Object .12 Grants, Subsidies and Contributions	0	
	General Fund Appropriation		-15,000,000
	Special Fund Appropriation		15,000,000
128. T00F00.31	Child Care Capital Support Revolving Loan Fund – Capital Appropriation		
	In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to provide additional funds realigned from the Dedicated Purpose Account.		
	Object .14 Land and Structures	2,200,000	
	General Fund Appropriation		2,200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

129. T50T01.01	Technology Development, Transfer and Commercialization		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.		
	Object .12 Grants, Subsidies and Contributions	915,000	
	Special Fund Appropriation		915,000
130. T50T01.01	Technology Development, Transfer and Commercialization		
	In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.		
	Object .12 Grants, Subsidies and Contributions	915,000	
	Special Fund Appropriation		915,000
131. T50T01.07	Enterprise Investment Fund - Capital		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for additional State Small Business Credit Initiative awards.		
	Object .12 Grants, Subsidies and Contributions	400,000	
	Federal Fund Appropriation		400,000
132. T50T01.07	Enterprise Investment Fund - Capital		
	In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for additional State Small Business Credit Initiative awards.		
	Object .12 Grants, Subsidies and Contributions	400,000	
	Federal Fund Appropriation		400,000

DEPARTMENT OF THE ENVIRONMENT

133. U00A06.01 Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to support staffing costs.

Personnel Detail:			
Miscellaneous Adjustments		1,500,000	
Object .01 Salaries, Wages and Fringe Benefits		<u>1,500,000</u>	
General Fund Appropriation			1,500,000

DEPARTMENT OF JUVENILE SERVICES

134. V00E01.02 Facility Operations Administration & Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds to procure temporary air conditioning at the Baltimore City Juvenile Justice Center while HVAC repairs are underway.

Object .08 Contractual Services		1,600,000	
General Fund Appropriation			1,600,000

DEPARTMENT OF STATE POLICE

135. W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to realign funds for a position transferred to the Department of Emergency Management through Executive Order 01.01.2024.20.

Personnel Detail:			
Exec VIII	-1.00	-57,215	
Fringe Benefits		<u>-9,979</u>	
Object .01 Salaries, Wages and Fringe Benefits		<u>-67,195</u>	
General Fund Appropriation			-67,195

136. W00A01.01 Office of the Superintendent

To reduce the appropriation shown on page 147 of the printed bill (first reading file bill), to realign funds for a position transferred to the Department of Emergency Management through Executive Order 01.01.2024.20.

Personnel Detail:			
Exec VIII	-1.00	-156,754	
Fringe Benefits		<u>-27,341</u>	
Object .01 Salaries, Wages and Fringe Benefits		<u>-184,095</u>	
General Fund Appropriation			-184,095

STATE RESERVE FUND

137. Y01A02.01 Dedicated Purpose Account

To become available immediately upon the passage of this budget to supplement fiscal 2025 to provide funds for the expedited hiring of former federal employees.

Object .12 Grants, Subsidies and Contributions		2,000,000	
General Fund Appropriation			2,000,000

138. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 150 of the printed bill (first reading file bill), to provide funds for a capital lease between the Maryland Department of Health (MDH) and the Maryland Economic Development Corporation (MEDCO).

Object .12 Grants, Subsidies and Contributions	3,800,000	
General Fund Appropriation		3,800,000

139. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 150 of the printed bill (first reading file bill), to move appropriations to where the funding will be spent.

Object .12 Grants, Subsidies and Contributions	-48,250,000	
General Fund Appropriation		-48,250,000

140. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 151 of the printed bill (first reading file bill), to revise the funding for Climate Action initiatives.

Object .12 Grants, Subsidies and Contributions	-80,000,000	
Special Fund Appropriation		-80,000,000

141. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation on page 151 of the printed bill (first reading file bill), to move funding to the Maryland Energy Administration and the Maryland Department of Transportation.

Object .12 Grants, Subsidies and Contributions	-100,000,000	
Special Fund Appropriation		-100,000,000

**AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319
(FIRST READING FILE BILL)**

Amendment No. 1

On page 34, in lines 8 and 13, strike "\$18,341,453" and replace with "18,618,186", in lines 22 and 27, strike "\$1,365,080" and replace with "\$1,388,206", and in lines 35 and 40, strike "\$1,193,859" and replace with "\$1,225,560".

Updates contingent language for the General and Special fund appropriations to reflect the proposed county-State cost share for Property Valuation expenditures.

Amendment No. 2

On page 47, in line 26, strike "\$125,000,000" and replace with "\$167,000,000".

Technical correction to contingent language in the Maryland Department of Transportation.

Amendment No. 3

On page 74, in line 33, after "Physicians" insert ", further provided that \$2,430,383 of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025".

Technical correction to add contingent language to a Special Fund appropriation in the Maryland Department of Health for the use of Opioid Restitution Funds for the Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 4

On page 77, in line 9, strike beginning with "Further" through "Program" in line 13 and in line 15 strike beginning with ", provided" through "Program." in line 20.

Removes the contingent language that is not required for the associated reduction. Item 65 of this Supplemental Budget restates the reduction without contingent language.

Amendment No. 5

On page 98, in line 25, after "Appropriation" insert ", further provided that \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose.". On page 99, in line 19, after "Appropriation" insert ", provided that \$2,500,000 of this appropriation is contingent upon the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose.".

Technical correction to add contingent language to two Special Fund appropriations in Department of Public Safety and Correctional Services for the use of Opioid Restitution Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction to add the General Fund appropriation with contingent language.

Amendment No. 6

On page 119, strike line 19, strike "provided" through "Maryland" in line 23. On page 128, strike line 11 through "Maryland" in line 15.

Removes the contingent reduction from St. Mary's College of Maryland and the matching contingent reduction in Support for State Operated Institutions of Higher Education.

Amendment No. 7

On page 139, strike lines 20 through 24.

Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of Understanding with Maryland Department of Health. Item 130 provides a special fund appropriation in lieu of reimbursable funds.

Amendment No. 8

On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on page 151.

Updates uses of the General Fund appropriation in the Dedicated Purpose Account consistent with item 139.

Amendment No. 9

On page 151, after line 16, insert:

"MEDCO/MDH Capital Lease 3,800,000"

Adds language specifying use of the General Fund appropriation in Dedicated Purpose Account consistent with item 138.

Amendment No. 10

On page 151, strike lines 18 and 19.

Removes the language specifying the use of the Special Fund appropriation in the Dedicated Purpose Account consistent with items 140 and 141.

Amendment No. 11

On page 156, strike lines 16 through line 24.

Removes negative deficiency for the Rape Kit Testing Grant Fund.

Amendment No. 12

On page 166, in line 17, strike "15,000,000" and replace with "16,000,000".

Revises the deficiency in the Department of General Services for the Tradeport Atlantic Container Terminal project.

Amendment No. 13

On page 172, in line 12, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose" and in line 13, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose".

Technical correction to add contingent language to use Opioid Restitution Funds for the Buprenorphine Initiative.

Amendment No. 14

On page 184, strike lines 26 through 37.

Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet program, which is instead represented as a reversion in the Supplemental Budget Summary.

Amendment No. 15

On page 187, strike beginning with "to" in line 4 through "shortfalls." and replace with "to fund inmate food costs."

Corrects the description of a deficiency for the Department of Public Safety and Correctional Services.

Amendment No. 16

On page 189, after line 10, insert:

"Q00R02.03 Roxbury Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation

4,543,089"

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 17

On page 192, in line 9, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose" and in line 10, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose". On page 194, in line 33, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose" and in line 34, after "Appropriation" insert ", provided that this appropriation is contingent upon the enactment of legislation allowing the use of the Opioid Restitution Fund for this purpose".

Technical correction to add contingent language to use Opioid Restitution Funds for the pretrial substance use treatment.

Amendment No. 18

On page 193, after line 5, insert:

"Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

General Fund Appropriation

309,339"

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 19

On page 204, after line 31, insert:

"R00A02.59 Child Care Assistance Grants - Aid to Education

To become available immediately upon the passage of the this budget to supplement the appropriation for fiscal 2025 to support projected Child Care Scholarship costs.

General Fund Appropriation

116,600,000"

Technical correction to include deficiency language. This deficiency is included in the figures presented on page 237 of the printed bill, first reading file bill.

Amendment No. 20

On page 213, strike lines 6 through 22.

Eliminates two negative deficiencies for the Department of Juvenile Services.

Amendment No. 21

On page 222, in line 31, strike "9906" and replace with "9910", and in line 32, strike "9910" and replace with "9906". On page 223, in line 19, strike "9906" and replace with "9910", and in line 20, strike "9910" and replace with "9906".

Technical correction to the Executive Salary Scale for the Department of Disabilities and the Department of Aging.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2025 Fiscal Year	179,113,444	58,333,197	342,096,227	0	579,542,868
2026 Fiscal Year	<u>298,359,883</u>	<u>194,878,530</u>	<u>157,277,738</u>	<u>416,847</u>	<u>650,932,998</u>
Subtotal	<u>477,473,327</u>	<u>253,211,727</u>	<u>499,373,965</u>	<u>416,847</u>	<u>1,230,475,866</u>
Reduction in Appropriation					
2025 Fiscal Year	-79,547,696	0	-117,273,382	0	-196,821,078
2026 Fiscal Year	<u>-173,251,234</u>	<u>-262,432,790</u>	<u>-46,990,284</u>	<u>0</u>	<u>-482,674,308</u>
Subtotal	<u>-252,798,930</u>	<u>-262,432,790</u>	<u>-164,263,666</u>	<u>0</u>	<u>-679,495,386</u>
Net Change in Appropriation	<u><u>224,674,397</u></u>	<u><u>-9,221,063</u></u>	<u><u>335,110,299</u></u>	<u><u>416,847</u></u>	<u><u>550,980,480</u></u>

Sincerely,



Wes Moore
Governor

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