

SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance
July 1, 2022 (per Supplemental Budget No. 2) 147,009,550

Adjustments to Revenue:

Special Funds:

F10310 Various State Agencies 12,642,930 **12,642,930**

Federal Funds:

F10501 Various State Agencies 7,038,172 **7,038,172**

Total Available **166,690,652**

Uses:

General Funds 54,444,308
Special Funds 12,642,930
Federal Funds 7,038,172 **74,125,410**

Revised Estimated General Fund Unappropriated
Balance July 1, 2022 **92,565,242**

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide a one-time \$1,000 bonus to permanent state employees to be paid in April 2021.

Personnel Detail:

| | |
|--|-------------------|
| Miscellaneous Adjustments | 74,125,410 |
| Object .01 Salaries, Wages and Fringe Benefits | <u>74,125,410</u> |

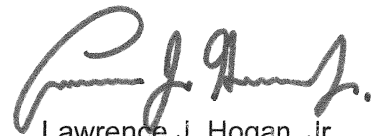
| | |
|---|------------|
| General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | 54,444,308 |
| Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | 12,642,930 |
| Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose | 7,038,172 |

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

| | General Funds | Special Funds | Federal Funds | Total Funds |
|-----------------------------|--------------------------|--------------------------|-------------------------|--------------------------|
| Appropriation | | | | |
| 2021 Fiscal Year | 54,444,308 | 12,642,930 | 7,038,172 | 74,125,410 |
| 2022 Fiscal Year | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Subtotal | <u>54,444,308</u> | <u>12,642,930</u> | <u>7,038,172</u> | <u>74,125,410</u> |
| Reduction in Appropriation | | | | |
| 2021 Fiscal Year | 0 | 0 | 0 | 0 |
| 2022 Fiscal Year | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Subtotal | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Net Change in Appropriation | <u><u>54,444,308</u></u> | <u><u>12,642,930</u></u> | <u><u>7,038,172</u></u> | <u><u>74,125,410</u></u> |

Sincerely,


Lawrence J. Hogan, Jr.
Governor