SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated General Fund Unappropriated Balance July 1, 2022 (per Original Budget) 192,343,967

Special Funds:
- SWF331 The Blueprint for Maryland’s Future Fund 25,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 10,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 10,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 45,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 25,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 15,000,000
- SWF331 The Blueprint for Maryland’s Future Fund 20,000,000 150,000,000

Federal Funds:
- 93.599D Chafee Education and Training Vouchers Program 436,000
- 93.556D Promoting Safe and Stable Families 1,121,000
- 93.674D Chafee Foster Care Program for Successful Transition to Adulthood 3,033,000
- 10.551 Supplemental Nutrition Assistance Program 434,322,000
- 93.568C Low-Income Home Energy Assistance 19,406,402
- 10.568D Emergency Food Assistance Program (Administrative Costs) 1,123,422
- 10.569D Emergency Food Assistance Program (Food Commodities) 4,455,069 5,578,491
- 84.425D Education Stabilization Fund 10,000,000
- 84.425D Education Stabilization Fund 7,400,000
- 84.425D Education Stabilization Fund 2,800,000
- 84.425D Education Stabilization Fund 479,094
- 84.425D Education Stabilization Fund 253,354
- 84.425D Education Stabilization Fund 35,878,533
- 84.425D Education Stabilization Fund 181,894,119
- 93.575D Child Care Development Block Grant 49,600,626
- 93.575D Child Care Development Block Grant 58,855,600
- 93.575D Child Care Development Block Grant 19,393,094 1,431,251,313

Total Available 1,773,595,280

Uses:
- General Funds 10,088,425
- Special Funds 150,000,000
- Federal Funds 1,431,251,313 1,591,339,738

Revised Estimated General Fund Unappropriated Balance July 1, 2022 182,255,542
1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments’ self-supported fee-for-service clinics.

Object .08 Contractual Services 8,988,425
General Fund Appropriation 8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support training and post secondary education for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies, and Contributions 436,000
Federal Fund Appropriation 436,000

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support family stabilization.

Object .12 Grants, Subsidies, and Contributions 1,121,000
Federal Fund Appropriation 1,121,000

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent living for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies, and Contributions 3,033,000
Federal Fund Appropriation 3,033,000

5. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Object .12 Grants, Subsidies, and Contributions 434,322,000
Federal Fund Appropriation 434,322,000

6. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.

Object .12 Grants, Subsidies, and Contributions 19,406,402
Federal Fund Appropriation 19,406,402
7. **N00100.07 Office of Grants Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.

- Object .12 Grants, Subsidies, and Contributions 5,578,491
- Federal Fund Appropriation 5,578,491

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**STATE DEPARTMENT OF EDUCATION**

8. **R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.

- Object .12 Grants, Subsidies, and Contributions 10,000,000
- Federal Fund Appropriation 10,000,000

9. **R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support Community College Workforce Development programs.

- Object .12 Grants, Subsidies, and Contributions 7,400,000
- Federal Fund Appropriation 7,400,000

10. **R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID-19 pandemic.

- Object .12 Grants, Subsidies, and Contributions 2,600,000
- Federal Fund Appropriation 2,600,000

11. **R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID-19 pandemic.

- Object .12 Grants, Subsidies, and Contributions 479,094
- Federal Fund Appropriation 479,094

12. **R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Blind with additional costs related to the impacts of the COVID-19 pandemic.

- Object .12 Grants, Subsidies, and Contributions 253,354
- Federal Fund Appropriation 253,354
13. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.

Object .12 Grants, Subsidies, and Contributions 35,878,533
Federal Fund Appropriation 35,878,533

14. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of Local School Systems.

Object .12 Grants, Subsidies, and Contributions 781,894,119
Federal Fund Appropriation 781,894,119

15. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.

Object .12 Grants, Subsidies, and Contributions 49,600,626
Federal Fund Appropriation 49,600,626

16. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care programs to support recovery efforts from the impact of the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions 59,855,600
Federal Fund Appropriation 59,855,600

17. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions 25,000,000
Special Fund Appropriation 25,000,000

18. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions 10,000,000
Special Fund Appropriation 10,000,000
19. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies, and Contributions 10,000,000
Special Fund Appropriation 10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional funding for the Childcare Scholarship Program.

Object .12 Grants, Subsidies, and Contributions 19,393,094
Federal Fund Appropriation 19,393,094

21. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies, and Contributions 45,000,000
Special Fund Appropriation 45,000,000

22. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies, and Contributions 25,000,000
Special Fund Appropriation 25,000,000

23. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies, and Contributions 15,000,000
Special Fund Appropriation 15,000,000

24. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies, and Contributions 20,000,000
Special Fund Appropriation 20,000,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to offset a revenue shortfall in the Maryland Housing Counseling Fund.

Object .08 Contractual Services 1,100,000

General Fund Appropriation 1,100,000
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
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<td>2021 Fiscal Year</td>
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<td>2022 Fiscal Year</td>
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<td><strong>Subtotal</strong></td>
<td>10,088,425</td>
<td>150,000,000</td>
<td>1,431,251,313</td>
<td>0</td>
<td>0</td>
<td>1,591,339,738</td>
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</tbody>
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|                  |               |               |               |                         |                           |               |
| **Reduction in Appropriation** |               |               |               |                         |                           |               |
| 2021 Fiscal Year | 0             | 0             | 0             | 0                       | 0                         | 0             |
| 2022 Fiscal Year | 0             | 0             | 0             | 0                       | 0                         | 0             |
| **Subtotal**     | 0             | 0             | 0             | 0                       | 0                         | 0             |

| **Net Change in Appropriation** | 10,088,425 | 150,000,000 | 1,431,251,313 | 0 | 0 | 1,591,339,738 |

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor