



Report of the  
**Capital Budget Subcommittee**  
To the Senate Budget and Taxation Committee

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2025 SESSION

Recommendations, Reductions, and  
Summary of Action Pertaining to:  
House Bill 350



**General Assembly of Maryland**  
**Senate Budget and Taxation Committee**  
**Capital Budget Subcommittee**  
**2025 Session Membership Roster**

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**Recommended Reductions  
Capital Budget Subcommittee**

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>Supplemental Budget No.1 – Fiscal 2026</b>						
Department of General Services PAYGO	-\$250,000	\$0	\$0	\$0	-\$250,000	
<b><i>Subtotal Supplemental Budget No.1</i></b>	<b><i>-\$250,000</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>-\$250,000</i></b>	
<b>Fiscal 2026 Total Budget</b>	<b>-\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$250,000</b>	
<b>Grand Total Budget Bill</b>	<b>-\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$250,000</b>	





**H00H**  
**Department of General Services**

**Budget Amendments**

**H00H01.03 Miscellaneous Grants - Capital Appropriation**

Add the following language to the general fund appropriation:

. provided that \$16,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

***Explanation:** This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.*

Amendment No. \_\_\_\_\_

**Supplemental Budget No. 1**

**H00H01.03 Miscellaneous Grants - Capital Appropriation**

Add the following language to the general fund appropriation:

**45. H00H01.03 Miscellaneous Grants - Capital Appropriation**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study.

Object .12 Grants, Subsidies and Contributions	250,000
	<u>0</u>

Amend appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general funds provided in Supplemental Budget No.1 that realigned funds from the Dedicated Purpose Account for the Hagerstown Public Safety Project	-250,000	GF

## H00H

Feasibility Study to Miscellaneous Grants under the Department of General Services.

**Explanation:** Supplemental Budget No. 1 realigned the funding to the Department of General Services – Miscellaneous Grants – Capital Appropriation. However, the funding is not capital eligible. A separate action realigns the funding to the Board of Public Works for the purpose of providing a grant to the City of Hagerstown for the Hagerstown Public Safety Project Feasibility Study.

Total Change -250,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Change</u>	<u>Position Change</u>
General Fund	2,750,000	2,500,000	-250,000	
<b>Total Funds</b>	<b>2,750,000</b>	<b>2,500,000</b>	<b>-250,000</b>	

Add the following language to the general fund appropriation:

*, provided that \$1,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.*

**Explanation:** *This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.*

Amendment No. \_\_\_\_\_

Add the following language to the general fund appropriation:

*, provided that \$15,000,000 of this appropriation for the purpose of funding the Tradepoint Atlantic Sparrows Point Container Terminal project shall be used to provide a grant to the Maryland Economic Development Corporation for the dredge material replacement costs associated with the Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not*

**H00H**

expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** *This language directs funds appropriated for the Tradepoint Atlantic Sparrows Point Container Terminal project be provided as a grant to the Maryland Economic Development Corporation.*

Amendment No. \_\_\_\_\_

**K00A05**  
**Department of Natural Resources**

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Amend the following language to the special fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide a grant to the City of Hyattsville to purchase property for a park. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts POS – Greenspace Equity Program funding for a grant to the City of Hyattsville to purchase property for a park. The POS – Greenspace Equity Program received \$7.0 million in the Governor’s fiscal 2026 allowance as part of the POS State funding allocation.

Add the following language to the special fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) – Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide the following grants:

- (1) \$500,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, restoration, and capital equipping of Hillside Park (Baltimore City); and
- (2) \$3,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Adventure Sports Park within the Rubini Sports complex of Wheaton Regional Park, for the purpose of providing additional amenities for all age groups (Montgomery County).

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**K00A05**

***Explanation:** This action restricts POS – Greenspace Equity Program funding for two grants. The POS – Greenspace Equity Program received \$7.0 million in the Governor’s fiscal 2026 allowance as part of the POS State funding allocation.*

Amendment No. \_\_\_\_\_