### **Decision Document**

Senate Budget and Taxation Committee Capital Budget Subcommittee 2025 Session

D25E
Interagency Commission of School Construction – PAYGO

		Amount <u>Change</u>	Agency Response Hearing Notes	House <u>Decisions</u>	Senate <u>Decisions</u>
1.	Concur with Governor's allowance.		Concur.	Adopt.	

## D40W11 Department of Planning – PAYGO

Concur with Governor's allowance.

Amount	Position	Agency Response Hearing Notes	House	Senate
<u>Change</u>	<u>Change</u>		<u>Decisions</u>	<u>Decisions</u>
		Concur.	Adopt.	

### D50H Military Department – PAYGO

Concur with Governor's allowance.

Amount <u>Change</u>	Position <u>Change</u>	Agency Response Hearing Notes	House <u>Decisions</u>	Senate <u>Decisions</u>
		Concur.	Adopt.	

## **H00H Department of General Services – PAYGO**

		Amount <u>Change</u>	Position <u>Change</u>	Agency Response Hearing Notes	House <u>Decisions</u>	Senate <u>Decisions</u>
1.	Add the following language to the general fund appropriate	tion:		Concur.	Reject.	
	, provided that \$2,000,000 of this appropriation for the Maryland Economic Development Corporation for the cannabis incubator space at the Catonsville Armory build for that purpose but instead may be transferred by budget at Cannabis Administration program D23A0101 to be use Maryland Economic Development Corporation for the cannabis incubator space at the Catonsville Armory build for this restricted purpose may not be transferred by budget to any other purpose and shall be canceled.	purpose of esding may not be mendment to the donly for a purpose of esding. Funds no	tablishing a pe expended ne Maryland grant to the tablishing a ot expended			
	<b>Explanation:</b> Transferring these funds to the Maryland will enable the Maryland Economic Development Corpo transforming the Catonsville Armory building into a quickly.	ration to begin	n their work			
2.	Add the following language to the general fund appropriate provided that \$5,000,000 of this appropriation for the Maryland Economic Development Corporation for the cannabis incubator space at the Catonsville Armory build for that purpose but instead may be transferred by budget at Cannabis Administration program D23A0101 to be use Maryland Economic Development Corporation for the cannabis incubator space at the Catonsville Armory build for this restricted purpose may not be transferred by budget	e purpose of purpose of esding may not be mendment to the donly for a purpose of esding. Funds no	tablishing a be expended the Maryland grant to the tablishing a ot expended	Concur.	Reject.	

to any other purpose and shall be canceled.

### H00H Department of General Services – PAYGO

Amount	Position		House	Senate
<b>Change</b>	<b>Change</b>	<b>Agency Response Hearing Notes</b>	<b>Decisions</b>	<b>Decisions</b>

**Explanation:** Transferring these funds to the Maryland Cannabis Administration will enable the Maryland Economic Development Corporation to begin their work transforming the Catonsville Armory building into a cannabis incubator more quickly.

#### **Additional First House Actions**

1. Add the following language to the general fund appropriation:

Adopt.

#### 45. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds realigned from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study.

Object 12 Grants, Subsidies and Contributions

250,000

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H00H Department of General Services – PAYGO

-\$ 250,000 GF

Amount	Position	Agency Response Hearing Notes	House	Senate
<u>Change</u>	<u>Change</u>		<u>Decisions</u>	<u>Decisions</u>

Adopt.

2. Delete general funds provided in Supplemental Budget No.1 that realigned funds from the Dedicated Purpose Account for the Hagerstown Public Safety Project Feasibility Study to Miscellaneous Grants under the Department of General Services.

**Explanation:** Supplemental Budget No. 1 realigned the funding to the Department of General Services – Miscellaneous Grants – Capital Appropriation. However, the funding is not capital eligible. A separate action realigns the funding to the Board of Public Works for the purpose of providing a grant to the City of Hagerstown for the Hagerstown Public Safety Project Feasibility Study.

## K00A05 Department of Natural Resources – PAYGO

						Amount <u>Change</u>	Position Change	Agency Response Hearing Notes	House <u>Decisions</u>	Senate <u>Decisions</u>
1.	Concur Departm	with ent of N	Governor's Jatural Resour	for	the			Concur.	Reject.	

#### **Additional First House Actions**

1. Amend the following language to the special fund appropriation:

Adopt.

Further provided that \$3,500,000 of this appropriation made for the purpose of providing funding to the Program Open Space (POS) — Greenspace Equity Program from the POS State allocation may not be expended for that purpose but instead may be used only to provide a grant to the City of Hyattsville to purchase property for a park. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts POS – Greenspace Equity Program funding for a grant to the City of Hyattsville to purchase property for a park. The POS – Greenspace Equity Program received \$7.0 million in the Governor's fiscal 2026 allowance as part of the POS State funding allocation.

# L00A11.11 Department of Agriculture – PAYGO

Concur with Governor's allowance.

Amount	Position	Agency Response Hearing Notes	House	Senate
<u>Change</u>	<u>Change</u>		<u>Decisions</u>	<u>Decisions</u>
		Concur.	Reject.	

# U00A01.03 Department of the Environment – PAYGO

		Amount <u>Change</u>	Position <u>Change</u>	Agency Response Hearing Notes	House <u>Decisions</u>	Senate <u>Decisions</u>
1.	Concur with Governor's allowance for the Maryland Department of the Environment.			Concur.	Adopt.	