



FISCAL YEAR 2026 GENERAL FUND BUDGET

REVENUES

Real and Personal Property Taxes	38,135,619
Income Taxes	21,655,000
Other Local Taxes	3,312,445
Licenses and Permits	356,296
Intergovernmental Revenue	1,605,567
Service Charges	669,590
Fines and Forfeitures	8,390
Rental Income	106,993
Miscellaneous	1,267,852
Proceeds from the Sale of Assets	111,688
Capital Lease Proceeds	744,085
Subtotal	67,973,525
Transfers From Fund Balance	17,302,254
Transfers From Other Funds	-
Total General Fund Revenues	85,275,779

EXPENDITURES

General Government	
Legislative	776,511
Circuit Court	424,483
Orphans' Court	56,820
State's Attorney's Office	1,065,229
Election Office	759,003
Finance Office	1,185,017
Legal	86,500
Human Resources	689,154
Planning, Zoning, Housing	1,382,904
Information Systems	1,539,656
General Services	311,267
Building Maintenance	1,723,667
Total General Government	10,000,211
Public Safety	
Law Enforcement	4,991,460
Volunteer Fire Companies	1,369,627
Corrections	4,278,958
Building Code Inspection	43,360
Board of License Commissioners	108,128
Emergency Management	277,703
Communications Division	1,677,452
Emergency Medical Services	3,403,621
Animal Control/Humane Society	386,912
Total Public Safety	16,537,221
Public Works	
Public Works Administration	657,895
Environmental Operations	1,438,437
Highways	4,697,812
Public Landings	143,357
Total Public Works	6,937,501
Conservation of Health	
Health Department	1,327,989
Mosquito Control	46,500
Total Conservation of Health	1,374,489

EXPENDITURES (cont)

Social & Other Services	
Upper Shore Aging	482,962
Delmarva Community Services	110,000
Department of Social Services	21,416
Kent Center	78,000
Department of Health & Mental Hygiene	20,132
Martin's House & Barn	15,000
Court Appointed Special Advocates	15,000
Community Mediation Upper Shore	10,000
Commission on Aging	3,600
Mid-Shore Regional Council	5,000
Total Social Services	761,110
Education	
Board of Education-Operating	21,499,813
Board of Education-Debt Service	195,415
Community College	588,413
Total Education	22,283,641
Parks, Recreation and Culture	
Kent Cultural Alliance	15,000
Museums of Kent County	4,350
Parks and Recreation	2,151,054
Total Parks, Recreation and Culture	2,170,404
Library	
	842,691
Conservation of Natural Resources	
Agriculture Extension Service	189,012
Soil Conservation Service	237,818
Waterman's Association	8,000
Forestry Board	1,693
Total Conservation of Natural Resources	436,523
Economic & Tourism Development	
	657,615
Debt Service	
	1,361,836
Intergovernmental	
Municipalities	3,576
Maryland State Retirement & Pension	165,489
Department of Assessment & Taxation	224,232
Total Intergovernmental	393,297
Miscellaneous	
Insurance / Miscellaneous Benefits	379,900
Contingency	400,000
Total Miscellaneous	779,900
Transfers to Other Funds	
Agricultural Preservation Fund	1,467
HotDesks	11,880
Capital Projects	15,843,839
Capital Projects - Water Wastewater Services	210,749
Circuit Court Law Library	23,500
Local Management Board	95,961
Kent Family Center	189,384
Program Open Space	38,141
Water and Wastewater Enterprise Fund	4,324,419
Total Transfers to Other Funds	20,739,340
Total Expenditures	85,275,779