

# **Capital Bond Decision Document**

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**House Appropriations Committee  
Subcommittee on House Capital Budget**

**2025 Session**



**D25E03  
Public School Construction**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>						
<p>1. D25E03B      Healthy School Facility Fund      \$90,000,000    GO</p> <table style="margin-left: 100px; margin-top: 10px;"> <tr> <td style="text-align: center;"><u>Allowance</u></td> <td style="text-align: center;"><u>Change</u></td> <td style="text-align: center;"><u>Authorization</u></td> </tr> <tr> <td style="text-align: center;">90,000,000</td> <td style="text-align: center;">-45,000,000</td> <td style="text-align: center;">45,000,000</td> </tr> </table> <p><b>Explanation:</b> Reduce funding for the Healthy School Facility Fund by \$45.0 million. Remaining funds can be utilized in fiscal 2027 to extend the program.</p>	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	90,000,000	-45,000,000	45,000,000	<p>Disagree. The 2025 CIP leaves a \$55 million funding gap between the appropriation and the State-share responsibility for the school construction program.</p>		
<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>							
90,000,000	-45,000,000	45,000,000							
<p>2. ZF4350      Section 13 – Interagency Commission on School Construction – Healthy School Facility Fund      \$0    P1</p> <p>Add the following language:</p> <p style="text-align: center;"><u>EXECUTIVE DEPARTMENT – GOVERNOR</u></p> <p><u>D25E03.02    INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</u></p> <p>(A)    <u>Healthy School Facility Fund. Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction (Statewide) .....</u></p>	<p>Disagree. The 2025 CIP leaves a \$55 million funding gap between the appropriation and the State-share responsibility for the school construction program.</p>		<p><u>45,000,000</u></p>						

**D25E03**  
**Public School Construction**

<b>Recommended Actions</b>	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
	0	45,000,000	45,000,000			

**Explanation:** This action adds a preauthorization for the 2026 session for the Healthy School Facility Fund. This is intended to replace \$45.0 million of general obligation bond funds reduced from the fiscal 2026 authorization to the program.

**DA0201**  
**Department of Disabilities**

<b>Recommended Actions</b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. DA0201* Department of Disabilities	Concur.		
<b>Detailed Description:</b> Approve the general obligation bond authorization for the Access Maryland program.			

**DB01**  
**Historic St. Mary's City Commission**

**Recommended Actions**

**Agency  
Response  
Hearing Notes**      **1<sup>st</sup> House  
Decisions**      **2<sup>nd</sup> House  
Decisions**

1. DB01\*            Historic St Mary's City Commission

Concur.

**Encumbrances and Expenditures Report:** The budget committees request that the Historic St. Mary's City Commission (HSMCC) submit a report by December 1, 2025, detailing all projects within the Site Improvements program, including the priority of each project, the funds encumbered and expended for each project, and a status update for each project explaining any changes to timelines, design, or priority. The report should include a separate accounting and status of projects undertaken with general obligation bond funds, commission resources, and Department of General Services-managed funds through the State Facility Renewal Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on site improvements encumbrances and expenditures	HSMCC	December 1, 2025

**DE0201**  
**Board of Public Works**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. DE0201* Board of Public Works	Concur.		
<b>Detailed Description:</b> Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Department of General Services.			

**DE0211  
Judiciary**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. DE0211C      New Supreme Court of Maryland Building	\$51,117,000    GO		
<b><u>Allowance</u></b> 51,117,000	<b><u>Change</u></b> -25,000,000	<b><u>Authorization</u></b> 26,117,000	Concur.

**Explanation:** Reduce funds for the New Supreme Court of Maryland building based on a revised construction schedule.

2. ZF4400      Section 13 – Judiciary – New Supreme Court of Maryland Building	\$81,408,000    P1		
			Concur.

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(B)      New Supreme Court of Maryland Building. Provide funds to continue construction of a new Supreme Court of Maryland building in Annapolis, provided that notwithstanding § 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Anne Arundel County).....	81,408,000
	<u>111,408,000</u>

<b><u>Allowance</u></b> 81,408,000	<b><u>Change</u></b> 30,000,000	<b><u>Authorization</u></b> 111,408,000
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**DE0211  
Judiciary**

**Recommended Actions**

<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
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**Explanation:** This action adds to the amount preauthorized for the New Supreme Court of Maryland building for the 2026 session. Delays in the procurement of a construction contract result in a revised funding schedule that includes a reduction in the amount needed for fiscal 2025 and a corresponding increase to the amount preauthorized for the 2026 session.

**DH01**  
**Military Department**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. DH01* Military Department	Concur.		
<b>Detailed Description:</b> Approve all general obligation bond authorization and preauthorization for the Military Department.			

**DP00**  
**Department of Veterans and Military Families**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. DP00* Department of Veterans and Military Families	Concur.		
<b>Detailed Description:</b> Approve the \$113,000 in general obligation bonds for the Crownsville Veterans Cemetery Expansion and Improvements Phase IV.			

**DW00**  
**Department of Planning**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. DW00* Department of Planning	Concur.		
<b>Detailed Description:</b> Approve all authorizations and amendments to prior authorizations for the Maryland Department of Planning.			

**FB04**  
**Department of Information Technology**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. FB04* Department of Information Technology	Concur.		

**Detailed Description:** Approve \$14,909,000 in general obligation bonds to continue construction of the statewide Maryland First Responders Interoperable Radio System Team. The authorization supports adding tower, in-building amplifiers, redundant control sites, and fiber optic network.

**JA00**  
**Maryland Department of Transportation**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. JA00* Maryland Department of Transportation	Concur.		
<b>Detailed Description:</b> Approve all authorizations for the Maryland Department of Transportation.			

**KA00**  
**Department of Natural Resources**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. KA00* Department of Natural Resources	Concur.		
<b>Detailed Description:</b> Approve all authorizations and the proposed preauthorization for the Department of Natural Resources.			

**MA00**  
**Maryland Department of Health**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. MA00* Maryland Department of Health	Concur.		

**Detailed Description:** Approve all authorizations, preauthorizations, and amendments to prior authorizations for the Maryland Department of Health.



**Q01**  
**Department of Public Safety and Correctional Services**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. Q01* Department of Public Safety and Correctional Services	Concur.		
<b>Detailed Description:</b> Approve all authorizations, preauthorizations, and amendments to prior authorizations for the Department of Public Safety and Correctional Services.			

**RA11**  
**Maryland State Library Agency**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. RA11*          Maryland State Library Agency	Concur.		
<b>Detailed Description:</b> Approve the general obligation bond authorization for the Public Library Capital Grant Program.			

**RB21**  
**University of Maryland, Baltimore Campus**  
**University System of Maryland**

<b>Recommended Actions</b>			<b>Agency Response</b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB21A	New School of Social Work Building	\$42,924,000 GO	Concur.	
	<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>		
	42,924,000	-5,000,000	37,924,000		

**Explanation:** Reduce general obligation bond funding for the new School of Social Work building by \$5.0 million to be replaced with a transfer of \$5.0 million from the Strategic Energy Investment Fund energy efficiency account.

**RB22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>						
1. RB22A      Campuswide Building Systems and Infrastructure Improvements	Disagree.  \$7,500,000    GO								
<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><b><u>Allowance</u></b></td> <td style="text-align: center;"><b><u>Change</u></b></td> <td style="text-align: center;"><b><u>Authorization</u></b></td> </tr> <tr> <td style="text-align: center;">7,500,000</td> <td style="text-align: center;">-7,500,000</td> <td style="text-align: center;">0</td> </tr> </table>	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>	7,500,000	-7,500,000	0			
<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>							
7,500,000	-7,500,000	0							

**Explanation:** Defer \$7.5 million of general obligation bond funds. The program has been slow to encumber and expend funds, and the projects proposed for fiscal 2026 can still proceed utilizing prior unencumbered authorizations and the \$5.0 million of revenue bonds authorized for fiscal 2026. The deferral would essentially move up by one year the pause in funding programmed for fiscal 2027 in this year’s Capital Improvement Program.

2. RB22C      New Interdisciplinary Engineering Building – Zupnik Hall	Concur.  \$58,700,000    GO								
<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><b><u>Allowance</u></b></td> <td style="text-align: center;"><b><u>Change</u></b></td> <td style="text-align: center;"><b><u>Authorization</u></b></td> </tr> <tr> <td style="text-align: center;">58,700,000</td> <td style="text-align: center;">-4,000,000</td> <td style="text-align: center;">54,700,000</td> </tr> </table>	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>	58,700,000	-4,000,000	54,700,000			
<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>							
58,700,000	-4,000,000	54,700,000							

**Explanation:** Reduce general obligation bond funding for the New Interdisciplinary Engineering Building – Zupnik Hall by \$4.0 million to be replaced with a transfer of \$4.0 million from the Strategic Energy Investment Fund energy efficiency account.

**RB23**  
**Bowie State University**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. RB23*      Bowie State University	Concur in part. Bowie State University requests an additional \$8,526,000 in fiscal 2026 for a total of \$10,756,000.		
<b>Detailed Description:</b> Approve all authorizations for Bowie State University.			

**RB24  
Towson University  
University System of Maryland**

<b>Recommended Actions</b>				<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	RB24A	Smith Hall Renovation and Reconstruction	\$71,102,000 GO	Concur.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
	71,102,000	-9,000,000	62,102,000			

**Explanation:** Reduce general obligation bond funding for Smith Hall renovation and reconstruction project by \$9.0 million. A secondary recommendation proposes to add special funds from the Strategic Energy Investment Fund energy efficiency account to fund the sustainability components of the project.

**RB29**  
**Salisbury University**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. RB29*          Salisbury University	Concur.		
<b>Detailed Description:</b> Approve all general obligation bond authorizations and preauthorizations for Salisbury University.			

**RB30**  
**University of Maryland Global Campus**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. RB30*            University of Maryland Global Campus	No response.		

**Detailed Description:** Approve all changes to prior authorizations for the University of Maryland Global Campus.



**RB31**  
**University of Maryland, Baltimore County**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. RB31*            University of Maryland, Baltimore County	Concur.		

**Detailed Description:** Approve the authorization and preauthorization for the University of Maryland, Baltimore County.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. RB36*            University System of Maryland Office	Concur.		

**Detailed Description:** Approve the general bond authorization and preauthorization and approve all Academic Revenue Bonds.

**RC00**  
**Baltimore City Community College**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>						
1. RC00A      Acquisition of Unidentified Properties <table style="margin-left: 200px; border: none;"> <tr> <td style="text-align: right;"><u>Allowance</u></td> <td style="text-align: right;"><u>Change</u></td> <td style="text-align: right;"><u>Authorization</u></td> </tr> <tr> <td style="text-align: right;">9,000,000</td> <td style="text-align: right;">-9,000,000</td> <td style="text-align: right;">0</td> </tr> </table>	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	9,000,000	-9,000,000	0	\$9,000,000    GO	Disagree	
<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>							
9,000,000	-9,000,000	0							

**Explanation:** Delete funds for property acquisition. This deletion is associated with applying Baltimore City Community College’s fund balance to acquire unidentified properties.

2. RC00B      Deferred Maintenance	\$0    GO	Concur.
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Add the following language:

(B)      Deferred Maintenance. Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements .....      9,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	9,000,000	9,000,000

**Explanation:** This action adds an authorization for deferred maintenance projects at Baltimore City Community College. The fiscal 2026 capital budget authorizes \$9.0 million in special funds for deferred maintenance. This action authorizes \$9.0 million in general obligation bonds for these projects.

**RE01**  
**Maryland School for the Deaf**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. RE01*            Maryland School for the Deaf	Concur.		

**Detailed Description:** Approve all general bond authorizations and preauthorizations for Maryland School for the Deaf.

**RI00**  
**Maryland Higher Education Commission**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. RI00* Maryland Higher Education Commission	Concur.		
<b>Detailed Description:</b> Approve all authorizations and preauthorizations for the Maryland Higher Education Commission.			

**RM00**  
**Morgan State University**

<b>Recommended Actions</b>				<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	RM00D	New Science Center, Phase II	\$69,580,000 GO	Concur.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
	69,580,000	-9,000,000	60,580,000			

**Explanation:** This action reduces general obligation bond funding for the New Science Center, Phase II to be replaced by special funds from Strategic Energy Investment Fund.

**RQ00**  
**University of Maryland Medical System**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. RQ00*            University of Maryland Medical System	Concur.		
<b>Detailed Description:</b> Approve all authorizations for the University of Maryland Medical System.			

**SA00**  
**Department of Housing and Community Development**

<b>Recommended Actions</b>				<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1.	SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000 GO	Disagree due to demand for the Baltimore Regional Neighborhood Initiative exceeding available funding.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
	27,000,000	-15,000,000	12,000,000			
<b>Explanation:</b> The Baltimore Regional Neighborhood Initiative will be funded at the mandated level through this action.						
2.	SA24B	Business Façade Improvement Program	\$5,000,000 GO	Disagree due to use of the program as well as demand across Maryland.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
	5,000,000	-5,000,000	0			
<b>Explanation:</b> Eliminate funding for the Business Façade Improvement Program, as other programs within the Division of Neighborhood Revitalization, such as the Community Legacy Program and the Baltimore Regional Neighborhood Initiative, have the capacity to award grants.						



**SA00  
Department of Housing and Community Development**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
3. SA24F      Seed Community Development Anchor Institution Fund	\$10,000,000    GO		
Add the following language:			
(F)      Seed Community Development Anchor Institution Fund. Provide funds for grants to higher education and health care institutions for community enhancement projects in sustainable communities and blighted areas. The funds shall be administered in accordance with § 4-509 of the Housing and Community Development Article (Statewide) .....		10,000,000	
<u>Provided that \$5,000,000 of this authorization may be used only to provide grants as follows: .....</u>			
(1) <u>Downtown Partnership of Baltimore – Strategic Operations Center. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Strategic Operations Center in Baltimore City (Baltimore City) .....</u>		<u>5,000,000</u>	

Disagree due to demand of Seed Program funding on other projects.

**Explanation:** This action directs the Department of Housing and Community Development to use \$5.0 million from the Seed Community Development Anchor Institution Fund to fund the Downtown Partnership of Baltimore – Strategic Operations Center. This will allow the \$5.0 million of general obligation bond funds proposed for the project through a miscellaneous grant in the capital budget bill to be repurposed for other uses.

**TG00**  
**Department of Commerce**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. TG00*          Department of Commerce	Concur.		

**Detailed Description:** Approve the general obligation bond authorization for the Department of Commerce.

**UA00**  
**Department of the Environment**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. UA01* Department of the Environment	Concur.		
<b>Detailed Description:</b> Approve all authorizations for the Maryland Department of the Environment.			

**UB00**  
**Maryland Environmental Services**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. UB00* Maryland Environmental Service	Concur.		
<b>Detailed Description:</b> Approve all authorizations and preauthorizations for the Maryland Environmental Service.			

**V00**  
**Department of Juvenile Services**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. V00* Department of Juvenile Services	Concur.		
<b>Detailed Description:</b> Approve the authorization and the deauthorization for the Department of Juvenile Services.			

**WA00**  
**Department of State Police**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
1. WA00* Department of State Police	Concur.		
<b>Detailed Description:</b> Approve all authorizations, deauthorizations, and preauthorizations for the Department of State Police.			

**ZA00  
Miscellaneous Grants Program**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1. ZA00A Adventist Health – New Fort Washington Facility  <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="text-align: center;"><u>Allowance</u> 2,500,000</div> <div style="text-align: center;"><u>Change</u> -2,500,000</div> <div style="text-align: center;"><u>Authorization</u> 0</div> </div>	\$2,500,000 GO	Disagree.	

**Explanation:** This action reduces all funding for fiscal 2026. The project plan does not include a need for State funding in fiscal 2026, and prior authorized State funds have not yet been encumbered.

2. ZA00E Baltimore Museum of Art – Fire Suppression and Capital Improvements  <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="text-align: center;"><u>Allowance</u> 1,500,000</div> <div style="text-align: center;"><u>Change</u> -750,000</div> <div style="text-align: center;"><u>Authorization</u> 750,000</div> </div>	\$1,500,000 GO	Disagree.	
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**Explanation:** Funds for this project are reduced to limit the State’s contribution to no more than 50% of the total project cost.

3. ZA00F Bowie Mill Bike Trail  <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="text-align: center;"><u>Allowance</u> 2,100,000</div> <div style="text-align: center;"><u>Change</u> -2,100,000</div> <div style="text-align: center;"><u>Authorization</u> 0</div> </div>	\$2,100,000 GO	Disagree.	
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**Explanation:** Construction on this project is not due to begin until fiscal 2028. The project will not require additional funding until construction begins, as the \$5.7 million in State funds previously provided will allow for completion of the design process.





**ZA00  
Miscellaneous Grants Program**

<b>Recommended Actions</b>	<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
<p>7. ZA00AE Salisbury Regional Airport – New Hangar \$1,500,000 GO</p> <p style="margin-left: 40px;"> <u>Allowance</u> 1,500,000           </p> <p style="margin-left: 100px;"> <u>Change</u> -750,000           </p> <p style="margin-left: 160px;"> <u>Authorization</u> 750,000           </p> <p><b>Explanation:</b> This action reduces the general obligation bond authorization for the Salisbury Regional Airport – New Hangar project by \$750,000, as a portion of the project should be supported by Wicomico County.</p>	Disagree.		
<p>8. ZA00AH Westport Capital Development – Kloman Street Relocation \$1,000,000 GO</p> <p style="margin-left: 40px;"> <u>Allowance</u> 1,000,000           </p> <p style="margin-left: 100px;"> <u>Change</u> -1,000,000           </p> <p style="margin-left: 160px;"> <u>Authorization</u> 0           </p> <p><b>Explanation:</b> This action deletes the \$1,000,000 general obligation bond authorization for the Westport Capital Development – Kloman Street Relocation project. Other fund sources can be used to support this project.</p>	Disagree.		
<p>9. ZA00XXX* Maryland Independent College and University Association</p> <p><b>Detailed Description:</b> Approve all authorizations for the Maryland Independent College and University Association.</p>	Concur in part – concurs but requests an additional \$3.96 million.		

**ZA01**  
**Maryland Hospital Association**

<b>Recommended Actions</b>				<b>Agency Response <u>Hearing Notes</u></b>	<b>1<sup>st</sup> House <u>Decisions</u></b>	<b>2<sup>nd</sup> House <u>Decisions</u></b>
1.	ZA01A	Atlantic General Hospital	\$79,000 GO	Disagree.		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	79,000	-79,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 1.9% does not show meaningful investment and prioritization of projects.

2.	ZA01D	Carroll Hospital Center	\$887,000 GO	Disagree.		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	887,000	-887,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 9.9% does not show meaningful investment and prioritization of projects.

3.	ZA01E	Frederick Health Hospital	\$100,000 GO	Disagree.		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	100,000	-100,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 0.7% does not show meaningful investment and prioritization of projects.

**ZA01**  
**Maryland Hospital Association**

<b>Recommended Actions</b>					<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
4.	ZA01G	Howard County General Hospital	\$733,000	GO	Disagree.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>				
	733,000	-733,000	0				

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 2.6% does not show meaningful investment and prioritization of projects.

5.	ZA01I	MedStar Southern Maryland Hospital Center	\$100,000	GO	Disagree.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>				
	100,000	-100,000	0				

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 2.5% does not show meaningful investment and prioritization of projects.

6.	ZA01K	Montgomery General Hospital	\$100,000	GO	Disagree.		
	<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>				
	100,000	-100,000	0				

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 4.0% does not show meaningful investment and prioritization of projects.

**ZA01**  
**Maryland Hospital Association**

<b>Recommended Actions</b>					<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
7.	ZA01L	Northwest Hospital Center		\$90,000	GO		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		90,000	-90,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 1.9% does not show meaningful investment and prioritization of projects.

8.	ZA01M	St. Agnes Healthcare		\$1,986,000	GO		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		1,986,000	-1,986,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 5.3% does not show meaningful investment and prioritization of projects.

9.	ZA01P	Sheppard Pratt Health System – Day Hospitals		\$97,000	GO		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		97,000	-97,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 9.7% does not show meaningful investment and prioritization of projects.

**ZA01**  
**Maryland Hospital Association**

<b>Recommended Actions</b>					<b>Agency Response <u>Hearing Notes</u></b>	<b><u>1<sup>st</sup> House Decisions</u></b>	<b><u>2<sup>nd</sup> House Decisions</u></b>
10.	ZA01Q	Sinai Hospital of Baltimore		\$393,000 GO	Disagree.		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		393,000	-393,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 3.9% does not show meaningful investment and prioritization of projects.

11.	ZA01R	The Children’s Inn at the National Institutes of Health		\$208,000 GO	Disagree.		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		208,000	-208,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 9.0% does not show meaningful investment and prioritization of projects.

12.	ZA01S	The Johns Hopkins Hospital		\$172,000 GO	Disagree.		
		<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>			
		172,000	-172,000	0			

**Explanation:** Delete fiscal 2026 funding for this project, as the State funding percentage of 14.7% does not show meaningful investment and prioritization of projects.