Local Government Expenditures Fiscal 2023

County	County (\$ in Millions)	Municipal (\$ in Millions)	Total (\$ in Millions)	Percent County	Percent Municipal
Allegany	\$330.5	\$78.3	\$408.7	80.9%	19.1%
Anne Arundel	3,615.1	147.3	3,762.4	96.1%	3.9%
Baltimore City	5,053.6	0.0	5,053.6	100.0%	0.0%
Baltimore	4,940.8	0.0	4,940.8	100.0%	0.0%
Calvert	607.9	15.9	623.9	97.4%	2.6%
Caroline	186.5	11.7	198.2	94.1%	5.9%
Carroll	871.9	78.4	950.2	91.8%	8.2%
Cecil	493.4	58.8	552.2	89.3%	10.7%
Charles	1,058.5	17.2	1,075.7	98.4%	1.6%
Dorchester	184.6	35.1	219.7	84.0%	16.0%
Frederick	1,668.6	207.9	1,876.6	88.9%	11.1%
Garrett	181.1	9.3	190.4	95.1%	4.9%
Harford	1,389.7	87.2	1,476.9	94.1%	5.9%
Howard	2,544.8	0.0	2,544.8	100.0%	0.0%
Kent	104.0	13.0	116.9	88.9%	11.1%
Montgomery	8,400.8	281.6	8,682.5	96.8%	3.2%
Prince George's	6,113.2	279.4	6,392.6	95.6%	4.4%
Queen Anne's	301.6	12.1	313.7	96.1%	3.9%
St. Mary's	598.0	7.6	605.7	98.7%	1.3%
Somerset	128.6	11.2	139.9	92.0%	8.0%
Talbot	189.9	115.3	305.1	62.2%	37.8%
Washington	717.4	134.0	851.4	84.3%	15.7%
Wicomico	586.2	95.5	681.7	86.0%	14.0%
Worcester	349.1	174.6	523.6	66.7%	33.3%
Statewide	\$40,615.8	\$1,871.5	\$42,487.3	95.6%	4.4%

Local Government Expenditures by Category Fiscal 2023

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$2,962,682,618	7.0%	\$2,671,365,429	\$291,317,189	90.2%	9.8%
Public Safety						
Police	2,529,407,308	6.0%	2,199,473,847	329,933,461	87.0%	13.0%
Fire	1,551,087,139	3.7%	1,476,429,065	74,658,074	95.2%	4.8%
Corrections	543,165,819	1.3%	543,165,819	-	100.0%	0.0%
Other	609,044,730	1.4%	556,941,834	52,102,896	91.4%	8.6%
Public Works						
Transportation	1,875,901,120	4.4%	1,619,186,236	256,714,884	86.3%	13.7%
Sewer/Solid Waste/Water	3,251,819,608	7.7%	2,847,549,303	404,270,305	87.6%	12.4%
Other	96,048,580	0.2%	12,443,949	83,604,631	13.0%	87.0%
Education						
Public Schools	19,498,192,008	45.9%	19,498,192,008	-	100.0%	0.0%
Community Colleges	1,512,127,879	3.6%	1,512,127,879	-	100.0%	0.0%
Libraries	383,557,890	0.9%	383,557,890	-	100.0%	0.0%
Health/Social Services	1,659,654,985	3.9%	1,659,654,985	-	100.0%	0.0%
Parks and Recreation	1,123,957,885	2.6%	979,497,848	144,460,037	87.1%	12.9%
Community/Economic Development	1,361,588,344	3.2%	1,275,038,200	86,550,144	93.6%	6.4%
Miscellaneous	1,175,568,910	2.8%	1,104,757,053	70,811,857	94.0%	6.0%
Debt Service	2,353,450,999	5.5%	2,276,381,957	77,069,042	96.7%	3.3%
Total	\$42,487,255,822	100.0%	\$40,615,763,302	\$1,871,492,520	95.6%	4.4%

County Revenues by Source – Fiscal 2023

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	Other
Allegany	13.5%	15.5%	1.7%	6.1%	13.3%	44.4%	5.6%
Anne Arundel	25.6%	23.1%	5.8%	11.0%	7.6%	22.1%	4.7%
Baltimore City	20.3%	8.6%	6.4%	13.0%	12.5%	32.7%	6.5%
Baltimore	22.5%	22.3%	4.0%	9.9%	10.8%	26.1%	4.4%
Calvert	34.4%	18.4%	1.7%	6.5%	6.7%	24.9%	7.4%
Caroline	15.9%	11.9%	1.9%	2.9%	12.6%	49.5%	5.3%
Carroll	26.4%	25.2%	3.2%	4.5%	6.6%	28.1%	6.0%
Cecil	25.8%	16.9%	2.4%	5.9%	10.9%	33.3%	4.7%
Charles	25.5%	15.7%	4.8%	11.2%	7.6%	30.0%	5.2%
Dorchester	18.8%	9.8%	3.9%	4.4%	17.0%	43.7%	2.4%
Frederick	23.3%	20.3%	3.7%	10.1%	6.2%	31.4%	5.0%
Garrett	29.2%	9.7%	7.7%	6.7%	11.7%	28.9%	6.1%
Harford	24.6%	23.3%	3.2%	7.2%	9.2%	26.0%	6.6%
Howard	30.2%	25.7%	5.2%	7.2%	5.0%	19.7%	7.0%
Kent	31.8%	19.5%	2.6%	3.9%	13.7%	25.7%	2.7%
Montgomery	25.3%	26.2%	5.9%	12.6%	8.9%	16.5%	4.6%
Prince George's	24.3%	12.4%	6.3%	12.7%	9.2%	29.8%	5.3%
Queen Anne's	25.0%	25.4%	4.2%	7.3%	7.7%	23.2%	7.3%
St. Mary's	20.8%	21.5%	3.9%	8.2%	10.5%	29.2%	5.9%
Somerset	15.2%	7.9%	0.9%	5.9%	19.6%	47.9%	2.7%
Talbot	24.8%	25.0%	8.0%	9.9%	10.0%	16.9%	5.4%
Washington	18.7%	16.1%	3.0%	6.0%	13.8%	37.6%	4.8%
Wicomico	12.4%	12.0%	1.6%	6.2%	15.1%	48.4%	4.2%
Worcester	43.9%	13.4%	5.3%	7.5%	6.9%	18.4%	4.6%
Statewide	24.2%	19.2%	5.1%	10.6%	9.4%	26.1%	5.3%

Per Capita County Revenues by Source – Fiscal 2023

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	Other	Debt Proceeds	Total
Allegany	\$715	\$821	\$89	\$323	\$703	\$2,356	\$294	\$25	\$5,326
Anne Arundel	1,473	1,331	332	636	438	1,272	273	363	6,118
Baltimore City	1,877	791	592	1,200	1,157	3,024	597	202	9,441
Baltimore	1,290	1,276	227	569	617	1,493	254	143	5,868
Calvert	2,195	1,176	108	417	426	1,589	472	53	6,436
Caroline	897	676	106	166	711	2,797	302	41	5,697
Carroll	1,336	1,279	162	230	332	1,423	303	186	5,251
Cecil	1,267	829	120	290	538	1,638	233	24	4,937
Charles	1,582	974	297	696	472	1,862	323	174	6,380
Dorchester	1,077	560	225	254	974	2,500	135	18	5,744
Frederick	1,377	1,203	219	597	369	1,859	296	440	6,360
Garrett	2,094	697	554	477	839	2,074	434	79	7,248
Harford	1,258	1,191	162	370	469	1,332	337	228	5,346
Howard	2,329	1,979	401	558	387	1,519	541	225	7,939
Kent	1,689	1,035	140	205	727	1,365	143	28	5,332
Montgomery	1,963	2,032	455	978	690	1,277	358	352	8,105
Prince George's	1,524	779	393	794	573	1,866	334	303	6,566
Queen Anne's	1,509	1,536	257	440	463	1,400	439	49	6,095
St. Mary's	1,071	1,106	203	422	542	1,502	301	294	5,442
Somerset	800	415	47	310	1,035	2,529	140	61	5,337
Talbot	1,361	1,372	436	542	551	929	297	663	6,151
Washington	908	780	145	289	669	1,823	230	105	4,950
Wicomico	701	676	89	350	850	2,727	239	172	5,804
Worcester	2,850	871	345	490	448	1,193	300	447	6,944
Statewide	\$1,581	\$1,258	\$334	\$692	\$616	\$1,708	\$347	\$255	\$6,790

County Per Capita Rankings by Selected Revenue Sources – Fiscal 2023

Property	Taxes	Income T	axes	State Gra	nts	Total Rever Excluding Debt I	
1. Worcester	\$2,850	1. Montgomery	\$2,032	Baltimore City	\$3,024	Baltimore City	\$9,238
2. Howard	2,329	2. Howard	1,979	2. Caroline	2,797	2. Montgomery	7,753
3. Calvert	2,195	3. Queen Anne's	1,536	3. Wicomico	2,727	3. Howard	7,715
4. Garrett	2,094	4. Talbot	1,372	4. Somerset	2,529	4. Garrett	7,168
5. Montgomery	1,963	5. Anne Arundel	1,331	5. Dorchester	2,500	5. Worcester	6,497
6. Baltimore City	1,877	6. Carroll	1,279	6. Allegany	2,356	6. Calvert	6,383
7. Kent	1,689	7. Baltimore	1,276	7. Garrett	2,074	7. Prince George's	6,263
8. Charles	1,582	8. Frederick	1,203	8. Prince George's	1,866	8. Charles	6,206
9. Prince George's	1,524	9. Harford	1,191	9. Charles	1,862	9. Queen Anne's	6,046
10. Queen Anne's	1,509	10. Calvert	1,176	10. Frederick	1,859	10. Frederick	5,920
11. Anne Arundel	1,473	11. St. Mary's	1,106	11. Washington	1,823	11. Anne Arundel	5,755
12. Frederick	1,377	12. Kent	1,035	12. Cecil	1,638	12. Dorchester	5,726
13. Talbot	1,361	13. Charles	974	13. Calvert	1,589	13. Baltimore	5,725
14. Carroll	1,336	14. Worcester	871	14. Howard	1,519	14. Caroline	5,656
15. Baltimore	1,290	15. Cecil	829	15. St. Mary's	1,502	15. Wicomico	5,632
16. Cecil	1,267	16. Allegany	821	16. Baltimore	1,493	16. Talbot	5,488
17. Harford	1,258	17. Baltimore City	791	17. Carroll	1,423	17. Kent	5,304
18. Dorchester	1,077	18. Washington	780	18. Queen Anne's	1,400	18. Allegany	5,301
19. St. Mary's	1,071	19. Prince George's	779	19. Kent	1,365	19. Somerset	5,276
20. Washington	908	20. Garrett	697	20. Harford	1,332	20. St. Mary's	5,148
21. Caroline	897	21. Wicomico	676	21. Montgomery	1,277	21. Harford	5,118
22. Somerset	800	22. Caroline	676	22. Anne Arundel	1,272	22. Carroll	5,065
23. Allegany	715	23. Dorchester	560	23. Worcester	1,193	23. Cecil	4,914
24. Wicomico	701	24. Somerset	415	24. Talbot	929	24. Washington	4,845
Statewide	\$1,581	Statewide	\$1,258	Statewide	\$1,708	Statewide	\$6,536

County Expenditures by Category – Fiscal 2023

County	General Government	Public Safety	Public Works	Health/ Social Serv.	Education/ Libraries	Parks and Recreation	Debt Service	Other
Allegany	3.8%	10.4%	10.0%	6.1%	64.3%	0.8%	1.8%	2.8%
Anne Arundel	6.4%	12.6%	10.6%	3.2%	54.8%	2.3%	7.1%	3.0%
Baltimore City	11.3%	16.4%	17.7%	5.7%	39.3%	2.0%	3.8%	3.8%
Baltimore	5.0%	9.7%	9.4%	2.1%	55.4%	0.9%	6.4%	11.3%
Calvert	7.9%	10.1%	7.6%	3.6%	55.8%	4.3%	3.4%	7.2%
Caroline	4.1%	11.1%	5.0%	5.5%	64.5%	2.2%	2.1%	5.5%
Carroll	6.6%	9.2%	8.1%	3.2%	64.5%	0.8%	3.8%	3.8%
Cecil	5.1%	9.7%	7.5%	5.8%	63.9%	0.9%	4.0%	3.1%
Charles	5.1%	15.7%	8.3%	2.6%	58.9%	1.4%	5.1%	2.9%
Dorchester	4.3%	9.9%	9.8%	6.3%	60.0%	0.3%	1.8%	7.6%
Frederick	5.6%	11.0%	7.9%	4.6%	60.7%	1.4%	4.9%	4.0%
Garrett	4.2%	8.7%	20.4%	6.9%	54.8%	0.3%	0.3%	4.4%
Harford	5.2%	11.6%	10.6%	2.8%	59.2%	1.4%	5.3%	4.0%
Howard	5.7%	11.7%	10.8%	3.2%	55.7%	2.6%	6.9%	3.4%
Kent	11.4%	12.9%	11.6%	8.9%	49.5%	2.4%	1.8%	1.6%
Montgomery	6.7%	8.4%	11.2%	6.0%	49.4%	3.0%	6.9%	8.4%
Prince George's	6.0%	13.8%	10.6%	2.2%	51.1%	4.3%	6.3%	5.8%
Queen Anne's	6.1%	13.2%	10.5%	5.8%	50.6%	3.8%	4.6%	5.3%
St. Mary's	7.2%	13.5%	9.4%	4.0%	58.7%	3.3%	2.6%	1.3%
Somerset	7.8%	9.0%	9.9%	7.7%	57.8%	3.0%	2.4%	2.4%
Talbot	7.0%	16.5%	10.7%	8.3%	49.4%	3.2%	2.4%	2.6%
Washington	3.9%	11.2%	8.6%	3.3%	66.5%	1.2%	2.3%	3.0%
Wicomico	3.1%	11.4%	4.7%	5.8%	67.9%	3.0%	2.4%	1.7%
Worcester	6.7%	13.9%	9.1%	6.4%	52.3%	1.5%	4.2%	5.9%
Statewide	6.6%	11.8%	11.0%	4.1%	52.7%	2.4%	5.6%	5.9%

Per Capita County Expenditures by Category – Fiscal 2023

County	General Government	Public Safety	Public Works	Health/ Social Serv.	Education/ Libraries	Parks and Recreation	Debt Service	Other	Total
Allegany	\$187	\$510	\$492	\$300	\$3,159	\$39	\$87	\$140	\$4,913
Anne Arundel	388	770	643	195	3,341	141	432	183	6,093
Baltimore City	1,001	1,460	1,573	510	3,490	174	336	336	8,880
Baltimore	290	564	548	124	3,234	50	372	659	5,840
Calvert	510	651	489	235	3,588	275	217	465	6,429
Caroline	230	621	280	308	3,596	120	117	307	5,579
Carroll	329	457	402	159	3,207	38	189	188	4,969
Cecil	240	458	355	273	3,005	41	189	144	4,705
Charles	317	976	516	164	3,663	90	315	182	6,222
Dorchester	241	563	555	358	3,399	18	103	428	5,665
Frederick	325	640	457	265	3,522	79	284	232	5,803
Garrett	265	549	1,295	436	3,473	17	21	279	6,335
Harford	273	610	556	145	3,118	73	279	213	5,268
Howard	436	890	819	241	4,223	198	521	259	7,588
Kent	614	692	624	480	2,665	132	95	84	5,388
Montgomery	532	672	895	475	3,944	238	547	674	7,977
Prince George's	387	890	686	143	3,296	274	405	373	6,455
Queen Anne's	358	771	612	341	2,952	221	266	312	5,832
St. Mary's	377	702	490	206	3,057	172	136	70	5,210
Somerset	407	470	516	401	3,023	159	125	125	5,227
Talbot	354	827	539	416	2,478	161	119	128	5,021
Washington	182	518	398	151	3,071	57	105	138	4,621
Wicomico	176	638	265	323	3,810	167	135	97	5,611
Worcester	431	901	590	414	3,382	99	269	385	6,472
Statewide	\$433	\$775	\$727	\$269	\$3,471	\$159	\$369	\$386	\$6,589

County Per Capita Rankings by Expenditure Categories – Fiscal 2023

Education/l	Libraries	Public W	orks	Public Safe	ety	Total Expend	itures
1. Howard	\$4,223	1. Baltimore City	\$1,573	Baltimore City	\$1,460	1. Baltimore City	\$8,880
2. Montgomery	3,944	2. Garrett	1,295	2. Charles	976	2. Montgomery	7,977
3. Wicomico	3,810	3. Montgomery	895	3. Worcester	901	3. Howard	7,588
4. Charles	3,663	4. Howard	819	4. Prince George's	890	4. Worcester	6,472
5. Caroline	3,596	5. Prince George's	686	5. Howard	890	5. Prince George's	6,455
6. Calvert	3,588	6. Anne Arundel	643	6. Talbot	827	6. Calvert	6,429
7. Frederick	3,522	7. Kent	624	7. Queen Anne's	771	7. Garrett	6,335
8. Baltimore City	3,490	8. Queen Anne's	612	8. Anne Arundel	770	8. Charles	6,222
9. Garrett	3,473	9. Worcester	590	9. St. Mary's	702	9. Anne Arundel	6,093
10. Dorchester	3,399	10. Harford	556	10. Kent	692	10. Baltimore	5,840
11. Worcester	3,382	11. Dorchester	555	11. Montgomery	672	11. Queen Anne's	5,832
12. Anne Arundel	3,341	12. Baltimore	548	12. Calvert	651	12. Frederick	5,803
13. Prince George's	3,296	13. Talbot	539	13. Frederick	640	13. Dorchester	5,665
14. Baltimore	3,234	14. Somerset	516	14. Wicomico	638	14. Wicomico	5,611
15. Carroll	3,207	15. Charles	516	15. Caroline	621	15. Caroline	5,579
16. Allegany	3,159	16. Allegany	492	16. Harford	610	16. Kent	5,388
17. Harford	3,118	17. St. Mary's	490	17. Baltimore	564	17. Harford	5,268
18. Washington	3,071	18. Calvert	489	18. Dorchester	563	18. Somerset	5,227
19. St. Mary's	3,057	19. Frederick	457	19. Garrett	549	19. St. Mary's	5,210
20. Somerset	3,023	20. Carroll	402	20. Washington	518	20. Talbot	5,021
21. Cecil	3,005	21. Washington	398	21. Allegany	510	21. Carroll	4,969
22. Queen Anne's	2,952	22. Cecil	355	22. Somerset	470	22. Allegany	4,913
23. Kent	2,665	23. Caroline	280	23. Cecil	458	23. Cecil	4,705
24. Talbot	2,478	24. Wicomico	265	24. Carroll	457	24. Washington	4,621
Statewide	\$3,471	Statewide	\$727	Statewide	\$775	Statewide	\$6,589

Municipal Revenues by Source – Fiscal 2023

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	County Grants	Other
Allegany	22.0%	5.2%	0.1%	38.9%	13.6%	12.3%	1.5%	6.5%
Anne Arundel	39.0%	7.5%	2.0%	23.2%	2.0%	9.7%	3.1%	13.5%
Calvert	22.2%	8.3%	12.2%	31.5%	0.0%	17.7%	1.0%	7.1%
Caroline	34.3%	7.3%	0.4%	26.8%	0.2%	22.1%	0.1%	8.9%
Carroll	21.8%	9.6%	0.4%	28.4%	2.9%	24.0%	3.4%	9.5%
Cecil	26.5%	5.5%	0.4%	38.3%	3.1%	12.1%	4.0%	9.9%
Charles	20.6%	8.5%	3.0%	53.9%	0.0%	6.9%	0.0%	7.2%
Dorchester	26.0%	4.3%	0.3%	36.2%	9.8%	15.3%	3.4%	4.8%
Frederick	31.8%	8.4%	1.7%	25.4%	5.3%	10.2%	2.1%	15.2%
Garrett	18.4%	5.3%	3.3%	22.5%	13.1%	28.6%	4.7%	4.1%
Harford	32.8%	8.0%	0.7%	24.1%	0.0%	19.4%	6.5%	8.5%
Kent	23.0%	8.3%	0.5%	27.3%	4.8%	27.5%	2.7%	5.9%
Montgomery	32.3%	19.8%	5.1%	16.0%	1.7%	7.7%	6.7%	10.8%
Prince George's	47.9%	11.3%	0.8%	5.4%	0.6%	18.0%	1.7%	14.4%
Queen Anne's	32.4%	9.4%	0.0%	26.0%	15.6%	7.4%	1.4%	7.8%
St. Mary's	7.3%	9.2%	0.5%	31.0%	0.0%	20.9%	0.6%	30.6%
Somerset	34.5%	3.6%	0.5%	24.2%	0.5%	19.7%	6.0%	10.9%
Talbot	15.6%	3.2%	0.3%	67.3%	1.4%	3.5%	1.6%	7.0%
Washington	25.3%	4.1%	2.1%	47.3%	2.5%	6.3%	0.9%	11.5%
Wicomico	37.3%	4.6%	1.4%	31.6%	2.0%	16.5%	1.1%	5.4%
Worcester	27.4%	1.5%	1.5%	31.0%	6.3%	7.1%	18.6%	6.6%
Statewide	31.6%	8.8%	1.9%	27.2%	3.3%	12.0%	4.5%	10.7%

Municipal Expenditures by Category – Fiscal 2023

County	General Government	Public Safety	Public Works	Parks and Recreation	Community Develop.	Economic Develop.	Debt Service	Other
Allegany	6.1%	21.8%	51.5%	3.3%	8.3%	1.3%	6.3%	1.4%
Anne Arundel	6.5%	39.7%	33.0%	10.4%	1.5%	0.0%	8.1%	0.8%
Calvert	16.3%	13.8%	51.4%	12.5%	0.0%	1.2%	3.8%	1.1%
Caroline	10.2%	26.6%	45.5%	5.3%	6.5%	0.1%	4.6%	1.1%
Carroll	14.0%	16.3%	44.7%	6.8%	4.9%	1.9%	3.4%	8.0%
Cecil	13.0%	26.4%	53.7%	2.8%	0.4%	0.2%	3.6%	0.0%
Charles	14.8%	21.7%	51.0%	6.8%	0.0%	0.0%	0.3%	5.4%
Dorchester	6.7%	26.9%	47.6%	3.2%	0.6%	8.8%	4.5%	1.7%
Frederick	12.8%	24.3%	40.8%	8.1%	0.2%	6.6%	6.2%	1.0%
Garrett	21.6%	1.8%	62.8%	7.6%	0.0%	1.9%	2.2%	2.1%
Harford	21.5%	21.6%	44.3%	3.5%	0.0%	1.1%	2.9%	5.0%
Kent	14.9%	14.1%	55.4%	7.0%	0.2%	1.1%	2.4%	4.8%
Montgomery	29.3%	15.9%	28.7%	15.0%	3.0%	1.0%	2.8%	4.3%
Prince George's	23.2%	29.1%	26.1%	8.2%	0.8%	2.4%	2.9%	7.3%
Queen Anne's	15.6%	16.8%	49.7%	1.6%	0.0%	0.0%	10.9%	5.5%
St. Mary's	9.9%	1.4%	69.9%	12.0%	0.0%	2.0%	4.7%	0.0%
Somerset	17.1%	32.5%	29.8%	0.4%	0.5%	9.3%	4.9%	5.5%
Talbot	10.5%	13.8%	59.5%	1.8%	0.2%	0.8%	1.3%	12.1%
Washington	12.8%	22.6%	52.6%	5.1%	1.7%	1.3%	2.0%	1.9%
Wicomico	8.8%	37.6%	40.3%	4.2%	1.5%	0.0%	6.0%	1.6%
Worcester	6.1%	28.1%	38.8%	8.0%	0.1%	13.2%	4.9%	0.7%
Statewide	15.6%	24.4%	39.8%	7.7%	1.6%	3.1%	4.1%	3.8%