

## Response to Questions Related to Summary of Funding Provisions in Law

	Provisions with Questions	Funding to Four-year Institutions
1.	<p><b>Chapter 683 of 2021, § 2:</b> USMO is the University of Maryland System Office. The goal of the \$4.0 million is to get those residential campuses with the lowest estimated guideline attainment in fiscal 2021 as close as possible to a 68% estimated guideline attainment in fiscal 2027. (Residential campuses in this context include all USM schools except for the University of Maryland Global Campus and the University of Baltimore.)</p>	<p><b>FY 2024:</b> SU – \$4.0 million</p> <p><b>FY 2023:</b> TU – \$2.1 million SU – \$1.0 million UMBC – \$0.9 million</p>
2.	<p><b>Ed. § 10-209(c)(4) and (f)(4):</b> These provisions require (1) USM to place UMCP in the “upper echelon of its peer institutions” (via operating funding) and (2) USM to “actively pursue research funding and private support”; no specific funding amounts are prescribed. Policy goal/requirement.</p>	n/a
3.	<p><b>Ed. § 11-1405: Cyber Warrior Diversity Program:</b> Beginning in fiscal 2020, MHEC receives \$2.5 million each year to provide grants to BSU, CSU, MSU, UMES and BCCC based on the number of students enrolled in the program. Grants are equal to <b>at least</b> \$10,000 per student at BSU, CSU, MSU, UMES, and BCCC; and \$500 per student at UMBC Training Centers.</p>	<p><b>FY 2023:</b> BSU – \$800,574 UMES – \$664,098 MSU – \$615,574</p> <p><b>FY 2022:</b> BSU – \$666,688 MSU – \$636,036 UMES – \$451,958 UMBC – \$119,500 UMBC Training Center – \$119,500</p> <p><b>FY 2021:</b> BSU – \$690,000 MSU – \$633,028 UMES – \$190,000 UMBC – \$68,000</p> <p><b>FY 2020:</b> BSU – \$647,584 UMES – \$647,584 UMBC Training Center – \$107,000</p>
4.	<p><b>Ed. § 11-1704: Hunger-Free Campus Grant Program:</b> Beginning in fiscal 2023, MHEC receives \$150,000 each year to provide grants to any community college, public four-year institution, or regional higher education center. MHEC provides grants to schools that (1) pledge a matching contribution to be used to implement the goals of the program and (2) are designated as a “hunger-free” campus. Any public two- or four-year institution or regional higher education center can be so designated if they elect to participate.</p>	<p><b>FY 2024:</b> SU – \$13,500 TU – \$15,250 UMB – \$27,819 UMCP – \$25,819</p> <p><b>FY 2023:</b> TU – \$13,636 UMB – \$13,636 SU – \$13,636 UMCP – \$13,636 SMCM – \$13,632</p>

	<b>Provisions with Questions</b>	<b>Funding to Four-year Institutions</b>
5.	<b>Ed. § 12-106(a)(iii)D:</b> USM Chancellor is required to provide upper echelon operating funding for UMCP – similar to Ed § 10-209 above, no specific funding amounts are prescribed. Policy goal/requirement.	n/a
6.	<b>Ed. § 12-303(c)(2)(ii):</b> UMB/UMCP strategic partnership plan is required to identify competitor state peers to develop certain funding guidelines; no specific funding amounts are prescribed. Policy goal/requirement.	n/a
7.	<b>Ed. § 12-304:</b> MPower Joint Steering Council receives an annual appropriation of \$2.0 million in fiscal 2021, increasing an additional \$2.0 million in each subsequent fiscal year until a maximum of \$10.0 million in fiscal 2025 is reached. The \$10 million remains in effect for each subsequent fiscal year.	<b>FY 2024:</b> \$8.0 million <b>FY 2023:</b> \$6.0 million <b>FY 2022:</b> \$4.0 million <b>FY 2021:</b> \$2.0 million  Equally allocated between UMCP and UMB.
8.	<b>Ed. § 17-405: Teacher Quality and Diversity Program:</b> Beginning in fiscal 2023, MHEC receives \$1.0 million each year to provide matching grants to institutions who received grant funding from a non-State source to increase the quality and diversity of applicants for an institution’s teacher preparation program. Priority is given to historically Black colleges and universities and Hispanic-serving institutions with a track record of preparing diverse and high-quality teachers. MHEC must award at least \$500,000 each year to applicants on a competitive basis.	<b>FY 2024:</b> Grants have not yet been awarded.  <b>FY 2023:</b> BSU – \$500,000 McDaniel College – \$500,000
9.	<b>Ed. § 24-1301 through 1306: Inmate Training and Job Pilot Program:</b> MHEC receives \$300,000 in fiscal 2023; \$330,000 in fiscal 2024; and \$363,000 in each of fiscal 2025 and 2026 to provide grants to institutions that establish a pilot program. Institutions eligible for the grant include BSU, CSU, MSU, UMES, and any other school that establishes a memorandum of understanding with MHEC to create a pilot program.	<b>FY 2024:</b> Grants have not yet been awarded.  <b>FY 2023:</b> BSU – \$25,000 MSU – \$25,000

BCCC: Baltimore City Community College

BSU: Bowie State University

CSU: Coppin State University

MHEC: Maryland Higher Education Commission

MSU: Morgan State University

SU: Salisbury University

TU: Towson University

UMBC: University of Maryland Baltimore County

UMCP: University of Maryland College Park Campus

UMES: University of Maryland Eastern Shore

USM: University System of Maryland