## Commission Elements and Other Costs as Recommended by The Blueprint for Maryland's Future Funding Formula Workgroup

Funding formulas inside the box are assumed to be wealth equalized with local jurisdictions **Updated 10-19** State Categorical **Short-term** State Concentration Administered (State **Funding** of Poverty Funded, (Funding Ends (State **Foundation Special** Compensatory **English** (Calculated at **Equalized** Funded, Locally **Before Full Commission Element Education** Education Prekindergarten School Level) Categorical State Run) Run) **Implementation**) Formula Learners Policy Area 1 preK expansion X 1b capacity building X 1d Judy & Family Support Centers and Infants and Toddlers X Policy Area 2 teacher preparation/collaboratives 2a X X teaching scholarships/loans 2c X raise teacher salaries/career ladder 2f&g X X X X X X additional pre-K teachers 2f&g 2f&g principals career ladder X NBTPS fees 2f&g X 2h training - leaders X X X 2i additional teacher time X 2i training - teachers X Policy Area 3 expert review teams and State model 3a curriculum X transitional supplemental instruction 3c X post College and Career Ready Pathways 3e X non-CCR 11th & 12th grades 3g X 3h&1 CTE Committee & Skills Board X 3j career counseling X CTE innovation grants X 3m X 3b-1c equating study X Policy Area 4 concentration of poverty X 4a  $\mathbf{X}$ X 4b school-based health/behavioral health X X special education placeholder weight 4c X 4d English learners weight X 4e compensatory education weight X Policy Area 5 oversight board X 5a 5f financial reporting Other school maintenance & operations  $\mathbf{X}$ technology for new teachers  $\mathbf{X}$ supplies for new teachers X

Note: Does not reflect State retirement costs or Guaranteed Tax Base Funding