

Projected FY 2030 Local Appropriations Under Various MOE Scenarios
\$ in Millions

	(Current Law) Escalator & 1 - Year FTE	Escalator & Greater of FTE	No Escalator & Greater of FTE	Difference w/o Escalator
Allegany	\$38.3	\$38.4	\$30.1	-\$8.2
Anne Arundel	895.6	895.6	895.6	0.0
Baltimore City	331.8	333.8	260.8	-73.0
Baltimore	993.0	993.0	993.0	0.0
Calvert	167.8	167.8	167.8	0.0
Caroline	18.5	18.6	14.5	-4.1
Carroll	246.4	246.4	246.4	0.0
Cecil	102.9	102.9	102.9	0.0
Charles	254.7	254.7	254.7	0.0
Dorchester	26.1	26.1	21.6	-4.5
Frederick	343.9	343.9	343.9	0.0
Garrett	38.9	38.9	38.9	0.0
Harford	302.2	302.2	302.2	0.0
Howard	787.1	787.1	787.1	0.0
Kent	21.1	21.1	16.8	-4.3
Montgomery	1,945.5	1,945.5	1,945.5	0.0
Prince George's	952.7	952.7	952.7	0.0
Queen Anne's	77.6	77.6	60.8	-16.8
St. Mary's	138.2	138.2	138.2	0.0
Somerset	12.9	12.9	10.4	-2.5
Talbot	53.7	53.7	42.6	-11.1
Washington	130.8	130.8	102.2	-28.6
Wicomico	58.1	58.2	45.5	-12.7
Worcester	113.7	114.1	89.1	-25.0
Statewide	\$8,051.4	\$8,054.3	\$7,863.5	-\$190.7

FTE: full-time equivalent

MOE: maintenance of effort