

State Aid and Local Funding
\$ in Millions

<u>County</u>	<u>State Aid Increases over Current Law</u>		<u>State Aid Increases over Current Law</u>		<u>Total Local Share vs. Projected Local Appropriations</u>				<u>Total Local Share vs. Projected Local Appropriations</u>			
	<u>Fiscal 2022</u>	<u>Fiscal 2023</u>	<u>Fiscal 2022</u>	<u>Fiscal 2023</u>	<u>Fiscal 2022</u>		<u>Fiscal 2023</u>		<u>Fiscal 2022</u>		<u>Fiscal 2023</u>	
	<u>\$ Increase</u>	<u>%</u>	<u>\$ Increase</u>	<u>%</u>	<u>Local Share</u>	<u>Local Approp.</u>	<u>Diff.</u>	<u>%</u>	<u>Local Share</u>	<u>Local Approp.</u>	<u>Diff.</u>	<u>%</u>
Allegany	\$5.1	6.3%	\$7.6	9.2%	\$27.8	\$32.2	\$4.4	15.7%	\$28.8	\$33.0	\$4.1	14.3%
Anne Arundel	30.3	8.5%	41.4	11.2%	606.9	782.2	175.3	28.9%	641.0	806.6	165.6	25.8%
Baltimore City	109.7	14.6%	150.0	19.7%	429.5	291.3	-138.2	-32.2%	449.4	297.7	-151.7	-33.8%
Baltimore	45.0	6.6%	66.0	9.3%	721.0	895.6	174.6	24.2%	758.3	915.6	157.3	20.7%
Calvert	6.9	8.6%	9.9	12.3%	73.4	138.8	65.4	89.0%	77.1	141.7	64.6	83.9%
Caroline	2.2	3.6%	3.5	5.7%	15.9	15.6	-0.2	-1.5%	16.6	16.0	-0.6	-3.6%
Carroll	12.0	10.3%	14.3	12.2%	128.3	205.0	76.7	59.7%	134.8	210.3	75.5	56.0%
Cecil	8.9	9.0%	11.7	11.5%	75.8	87.6	11.9	15.6%	79.8	89.7	9.9	12.4%
Charles	13.8	7.6%	18.6	10.0%	125.8	205.5	79.8	63.4%	132.5	212.4	79.9	60.3%
Dorchester	4.5	9.7%	6.7	13.5%	21.1	21.1	-0.1	-0.3%	21.6	21.8	0.2	1.0%
Frederick	21.1	8.8%	28.8	11.7%	215.9	298.9	83.0	38.4%	229.0	305.9	76.9	33.6%
Garrett	1.0	5.1%	1.4	7.1%	27.0	30.0	3.1	11.3%	28.1	31.2	3.2	11.3%
Harford	17.9	8.8%	23.6	11.3%	201.9	270.3	68.4	33.9%	211.6	278.1	66.4	31.4%
Howard	20.7	7.9%	28.6	10.4%	349.2	652.2	303.0	86.8%	367.8	675.9	308.1	83.8%
Kent	0.6	8.3%	0.8	10.7%	19.7	19.3	-0.5	-2.4%	20.5	19.5	-1.0	-4.7%
Montgomery	28.4	4.2%	51.7	7.4%	1,404.9	1,798.9	394.0	28.0%	1,480.9	1,835.9	355.0	24.0%
Prince George's	94.6	8.8%	139.9	12.5%	828.0	820.6	-7.5	-0.9%	877.1	843.6	-33.5	-3.8%
Queen Anne's	1.9	5.7%	2.7	8.3%	49.6	62.2	12.6	25.5%	52.1	63.8	11.7	22.4%
St. Mary's	9.5	8.9%	12.9	11.6%	85.1	112.9	27.8	32.7%	89.3	116.6	27.3	30.6%
Somerset	3.3	9.7%	5.1	14.6%	9.7	10.6	0.9	9.5%	9.8	10.9	1.1	11.7%
Talbot	1.1	8.4%	1.5	11.1%	50.5	43.8	-6.7	-13.3%	52.9	44.9	-8.1	-15.2%
Washington	13.2	7.3%	17.9	9.7%	94.1	106.4	12.2	13.0%	98.3	109.0	10.7	10.9%
Wicomico	10.1	6.6%	15.4	9.8%	46.6	47.8	1.1	2.5%	48.3	49.4	1.2	2.4%
Worcester	1.3	7.7%	1.8	10.1%	76.8	97.3	20.5	26.8%	80.7	100.4	19.7	24.4%
Total	\$450.0	8.2%	\$648.9	11.5%	\$5,684.7	\$7,046.2	\$1,361.5	23.9%	\$5,986.2	\$7,229.7	\$1,243.5	20.8%

Note: Local Share assumes not all counties have a local share of Concentration of Poverty. Total State aid increase includes unallocated funds that are not shown.