

**Proposed Phase-in of State Funding  
Fiscal 2020-2024**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
College and Career Readiness		\$31,939,112	\$31,939,112	31,939,112	31,939,112
Teacher supplies and technology		5,219,838	2,609,919	2,609,919	2,609,919
Teacher salary increase	\$75,000,000	75,000,000	117,500,000	190,500,000	250,500,000
Post CCR/CTE Pathways		20,136,636	11,184,595	12,411,281	13,411,281
Concentration of Poverty	54,600,000	58,700,000	89,700,000	137,700,000	180,700,000
English Learners			10,000,000	40,000,000	60,000,000
Special Education	65,500,000	65,500,000	75,500,000	85,500,000	106,500,000
Transitional Supplemental Instruction	23,000,000	23,000,000	33,000,000	46,000,000	46,000,000
Pre-Kindergarten	31,700,000	52,900,000	52,900,000	75,900,000	95,900,000
Mental Health Coordinators	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Career Counseling					30,000,000
<b>Total</b>	<b>\$251,800,000</b>	<b>\$334,395,586</b>	<b>\$426,333,626</b>	<b>\$624,560,312</b>	<b>\$819,560,312</b>