

Statewide Departmental Full-time Equivalent Counts
Fiscal 1996 Actual to Fiscal 2020 Legislative Appropriation

	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual
<u>Department/Service Area</u>										
Health and Human Services										
Health	9,018	8,379	8,229	8,194	8,241	8,413	8,555	8,212	7,710	7,548
Human Services	7,250	6,942	6,382	6,526	6,778	7,652	7,364	7,398	7,140	6,737
Juvenile Services	1,076	1,039	1,037	1,037	1,318	1,613	2,123	1,996	1,939	1,963
Subtotal	17,343	16,359	15,648	15,756	16,337	17,678	18,041	17,606	16,789	16,248
Public Safety										
Public Safety and Correctional Services	10,399	10,288	10,508	10,720	10,874	11,228	11,663	11,563	11,231	11,195
Police and Fire Marshal	2,438	2,481	2,479	2,486	2,516	2,556	2,590	2,575	2,480	2,479
Subtotal	12,837	12,768	12,986	13,205	13,389	13,783	14,252	14,137	13,711	13,674
Transportation	9,348	8,981	9,071	9,063	9,194	9,256	9,538	9,319	9,096	9,048
Other Executive										
Legal (Excluding Judiciary)	1,055	1,052	1,073	1,097	1,237	1,318	1,364	1,397	1,445	1,511
Executive and Administrative Control	1,904	1,885	1,808	1,828	1,522	1,564	1,603	1,590	1,572	1,567
Financial and Revenue Administration	2,142	2,074	2,078	2,090	2,111	2,141	2,151	2,095	2,032	2,034
Budget and Management and IT	403	370	391	417	460	510	517	531	472	468
Retirement	157	154	155	157	179	187	194	185	181	180
General Services	727	598	598	634	656	689	793	807	728	712
Natural Resources	1,433	1,399	1,363	1,389	1,584	1,588	1,618	1,490	1,454	1,416
Agriculture	427	411	407	440	476	471	480	439	436	430
Labor, Licensing, and Regulation	1,608	1,531	1,534	1,546	1,670	1,708	1,706	1,627	1,519	1,490
MSDE and Other Education	1,886	1,847	1,844	1,868	1,882	1,905	1,956	2,020	1,892	1,939
Housing and Community Development	421	381	381	383	417	421	416	402	366	386
Commerce	248	242	236	247	307	319	324	309	299	298
Environment	839	870	899	945	956	1,011	1,028	975	951	954
Subtotal	13,250	12,814	12,766	13,040	13,456	13,831	14,149	13,866	13,346	13,385
Executive Branch Subtotal	52,778	50,922	50,471	51,064	52,375	54,549	55,980	54,927	52,941	52,353
Higher Education	16,815	17,933	18,614	19,087	19,616	20,304	21,386	21,213	20,967	21,227
Judiciary	2,638	2,594	2,651	2,741	2,795	2,870	3,010	3,224	3,224	3,224
Legislature	668	673	652	669	720	723	730	730	730	740
Grand Total	72,898	72,121	72,387	73,560	75,506	78,446	81,106	80,094	77,861	77,544

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	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual
Department/Service Area										
Health and Human Services										
Health	7,631	7,692	7,494	7,237	6,584	6,388	6,350	6,388	6,407	6,330
Human Services	7,005	7,021	6,961	6,851	6,742	6,677	6,545	6,529	6,529	6,465
Juvenile Services	2,081	2,080	2,222	2,272	2,254	2,219	2,140	2,109	2,078	2,055
Subtotal	16,717	16,793	16,677	16,360	15,580	15,284	15,035	15,026	15,014	14,850
Public Safety										
Public Safety and Correctional Services	11,279	11,503	11,642	11,627	11,396	11,223	11,052	11,050	11,046	11,068
Police and Fire Marshal	2,464	2,472	2,458	2,441	2,416	2,402	2,367	2,390	2,425	2,438
Subtotal	13,742	13,974	14,099	14,067	13,811	13,625	13,419	13,440	13,471	13,506
Transportation	9,012	9,021	8,994	9,135	9,012	8,849	8,745	8,771	8,819	9,086
Other Executive										
Legal (Excluding Judiciary)	1,563	1,584	1,582	1,571	1,504	1,465	1,498	1,492	1,505	1,488
Executive and Administrative Control	1,650	1,666	1,661	1,661	1,637	1,601	1,574	1,623	1,640	1,633
Financial and Revenue Administration	2,028	2,026	2,025	1,990	1,997	1,979	1,972	2,020	2,113	2,103
Budget and Management and IT	431	442	435	447	450	436	427	438	442	446
Retirement	186	201	203	204	204	207	200	205	205	205
General Services	643	636	638	611	593	588	574	576	594	578
Natural Resources	1,367	1,369	1,344	1,359	1,287	1,289	1,279	1,294	1,295	1,294
Agriculture	428	436	437	427	406	406	392	383	383	381
Labor, Licensing, and Regulation	1,460	1,475	1,493	1,484	1,675	1,665	1,649	1,646	1,628	1,604
MSDE and Other Education	2,140	2,185	2,181	2,138	1,959	1,938	1,918	1,921	1,965	1,938
Housing and Community Development	318	316	311	311	311	308	320	316	337	337
Commerce	292	292	276	259	238	233	225	222	222	217
Environment	949	951	957	979	970	959	931	929	937	936
Subtotal	13,453	13,576	13,541	13,439	13,230	13,073	12,958	13,063	13,265	13,158
Executive Branch Subtotal	52,924	53,364	53,311	53,001	51,633	50,831	50,157	50,300	50,568	50,599
Higher Education	21,703	22,783	23,613	23,768	23,864	24,222	24,735	24,967	25,344	25,516
Judiciary	3,291	3,397	3,498	3,569	3,581	3,581	3,581	3,585	3,639	3,733
Legislature	744	747	747	747	747	747	748	748	748	749
Grand Total	78,662	80,290	81,169	81,085	79,825	79,382	79,221	79,600	80,299	80,597

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	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Leg. Approp.
<u>Department/Service Area</u>					
Health and Human Services					
Health	6,353	6,187	6,218	6,278	6,415
Human Services	6,360	6,224	6,220	6,120	6,120
Juvenile Services	2,041	1,998	1,987	1,987	1,987
Subtotal	14,754	14,409	14,425	14,385	14,522
Public Safety					
Public Safety and Correctional Services	11,025	10,954	10,554	10,414	10,152
Police and Fire Marshal	2,438	2,436	2,436	2,440	2,445
Subtotal	13,463	13,390	12,990	12,854	12,597
Transportation	9,126	9,108	9,058	9,058	9,060
Other Executive					
Legal (Excluding Judiciary)	1,501	1,475	1,474	1,480	1,485
Executive and Administrative Control	1,626	1,563	1,542	1,571	1,608
Financial and Revenue Administration	2,119	2,102	2,099	2,097	2,097
Budget and Management and IT	480	581	567	569	543
Retirement	213	210	210	184	189
General Services	578	581	581	582	608
Natural Resources	1,321	1,315	1,333	1,340	1,348
Agriculture	380	356	355	352	354
Labor, Licensing, and Regulation	1,603	1,512	1,476	1,452	1,415
MSDE and Other Education	1,940	1,940	1,987	1,974	1,991
Housing and Community Development	337	324	333	331	331
Commerce	202	193	189	188	188
Environment	939	894	893	893	893
Subtotal	13,237	13,045	13,038	13,013	13,051
Executive Branch Subtotal	50,579	49,951	49,510	49,310	49,229
Higher Education	25,632	25,914	26,294	26,826	26,829
Judiciary	3,914	3,951	3,989	4,029	4,048
Legislature	749	749	749	751	756
Grand Total	80,874	80,565	80,542	80,916	80,863

IT: Information Technology
MSDE: Maryland State Department of Education

Source: Department of Budget and Management; Department of Legislative Services, October 2017