

Maryland State Spending
Total and Adjusted for Reserve Fund Transfers
Fiscal 2010-2020
(\$ in Millions)

Table 1. General Funds

Fiscal Year	General Fund Expenditures	Percent Change	Appropriations to Reserve Fund ⁽²⁾	Adjusted General Fund Expenditures	Percent Change	Calendar Year	Maryland Personal Income ⁽³⁾	Percent Change
2010	13,442.3	-6.3%	114.9	13,327.4	-6.2%	2010	288,607	3.6%
2011	13,280.8	-1.2%	15.0	13,265.8	-0.5%	2011	305,178	5.7%
2012	14,950.7	12.6%	15.0	14,935.7	12.6%	2012	314,141	2.9%
2013	14,697.0	-1.7%	37.8	14,659.2	-1.9%	2013	313,195	-0.3%
2014	15,602.8	6.2%	55.3	15,547.6	6.1%	2014	324,968	3.8%
2015	15,939.3	2.2%	14.8	15,924.5	2.4%	2015	341,295	5.0%
2016	16,239.2	1.9%	72.5	16,166.7	1.5%	2016	353,880	3.7%
2017	17,102.4	5.3%	155.4	16,947.0	4.8%	2017	368,258	4.1%
2018	17,169.1	0.4%	10.0	17,159.1	1.3%	2018	380,172	3.2%
2019 ⁽¹⁾	17,887.1	4.2%	9.3	17,877.7	4.2%	2019	395,448	4.0%
2020 ⁽¹⁾	19,383.8	8.4%	508.2	18,875.6	5.6%	2020	410,391	3.8%

Table 2. State Funds (General, Special, and Higher Education)

Fiscal Year	State Fund Expenditures	Percent Change	Appropriations to Reserve Fund ⁽²⁾	Adjusted State Fund Expenditures	Percent Change	Calendar Year	Maryland Personal Income ⁽³⁾	Percent Change
2010	22,208.1	-3.9%	114.9	22,093.1	-3.8%	2010	288,607	3.6%
2011	22,732.5	2.4%	15.0	22,717.5	2.8%	2011	305,178	5.7%
2012	24,856.4	9.3%	15.0	24,841.4	9.3%	2012	314,141	2.9%
2013	25,935.3	4.3%	37.8	25,897.6	4.3%	2013	313,195	-0.3%
2014	26,862.9	3.6%	55.3	26,807.6	3.5%	2014	324,968	3.8%
2015	27,696.2	3.1%	14.8	27,681.5	3.3%	2015	341,295	5.0%
2016	28,354.3	2.4%	72.5	28,281.8	2.2%	2016	353,880	3.7%
2017	29,921.7	5.5%	155.4	29,766.3	5.2%	2017	368,258	4.1%
2018	30,194.5	0.9%	10.0	30,184.5	1.4%	2018	380,172	3.2%
2019 ⁽¹⁾	31,722.7	5.1%	9.3	31,713.3	5.1%	2019	395,448	4.0%
2020 ⁽¹⁾	33,453.5	5.5%	508.2	32,945.3	3.9%	2020	410,391	3.8%

Table 3. All Funds

Fiscal Year	Total Expenditures	Percent Change	Appropriations to Reserve Fund ⁽²⁾	Adjusted Total State Expenditures	Percent Change	Calendar Year	Maryland Personal Income ⁽³⁾	Percent Change
2010	32,033.1	3.8%	114.9	31,918.1	3.9%	2010	288,607	3.6%
2011	32,683.8	2.0%	15.0	32,668.8	2.4%	2011	305,178	5.7%
2012	33,914.7	3.8%	15.0	33,899.7	3.8%	2012	314,141	2.9%
2013	35,119.5	3.6%	37.8	35,081.8	3.5%	2013	313,195	-0.3%
2014	36,890.4	5.0%	55.3	36,835.1	5.0%	2014	324,968	3.8%
2015	38,781.0	5.1%	14.8	38,766.2	5.2%	2015	341,295	5.0%
2016	39,578.1	2.1%	72.5	39,505.6	1.9%	2016	353,880	3.7%
2017	41,943.0	6.0%	155.4	41,787.6	5.8%	2017	368,258	4.1%
2018	42,341.1	0.9%	10.0	42,331.1	1.3%	2018	380,172	3.2%
2019 ⁽¹⁾	44,811.2	5.8%	9.3	44,801.9	5.8%	2019	395,448	4.0%
2020 ⁽¹⁾	46,599.2	4.0%	508.2	46,091.0	2.9%	2020	410,391	3.8%

⁽¹⁾ Fiscal 2019 is the working appropriation reflecting deficiencies, targeted reversions, and expected general fund reversions. Fiscal 2020 is the legislative appropriation reflecting expected general fund reversions and \$37.7 million in additional special fund spending due to funding swaps. The legislature reduced the budget by an additional \$290.0 million but provided authorization for those funds to be used for a variety of purposes. In the budget bill and the Budget Reconciliation and Financing Act (Chapter 16 of 2019) the General Assembly identified additional special fund spending priorities of \$150.3 million for the Blueprint for Maryland's Future (SB 1030). However, spending the total additional amount of \$440.2 million is at the discretion of the Governor.

⁽²⁾ Includes appropriations to the Revenue Stabilization Account, the Dedicated Purpose Account, the Catastrophic Event Fund, the Citizen's Tax Reduction Reserve Fund, and the Joseph Fund. Money that was appropriated to the Dedicated Purpose Account to be transferred to the Maryland Transportation Authority is excluded (\$65.0 million in fiscal 2009).

⁽³⁾ The history through 2018 from the U.S. Department of Commerce, Bureau of Economic Analysis and reflects the March 2019 release of state personal income data. The forecast for 2019-2020 is from the Maryland Board of Revenue Estimates, February 2019.