

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$3,170,727,031	\$3,659,452,582	\$488,725,551	15.4
Supplemental Program	46,620,083	0	-46,620,083	-100.0
Geographic Cost of Education Index	147,691,955	157,909,651	10,217,696	6.9
Net Taxable Income Education Grants	47,238,027	0	-47,238,027	-100.0
Tax Increment Financing Education Grants	1,057,223	0	-1,057,223	-100.0
Compensatory Aid	1,286,664,932	1,295,201,860	8,536,928	0.7
Student Transportation - Regular	285,021,237	308,751,983	23,730,746	8.3
Student Transportation - Special Education	3,035,000	27,213,000	24,178,000	796.6
Special Education - Formula	311,093,332	401,310,445	90,217,113	29.0
Special Education - Nonpublic Placements	127,499,400	141,413,212	13,913,812	10.9
Special Education - Infants and Toddlers	10,389,104	14,673,430	4,284,326	41.2
English Language Learners Grant	334,286,759	422,465,014	88,178,255	26.4
Teacher Development Grants	4,520,000	2,696,000	-1,824,000	-40.4
Food Service	15,166,664	15,796,664	630,000	4.2
Innovative Programs	27,817,260	32,327,260	4,510,000	16.2
Out-of-County Foster Placements	2,000,000	2,000,000	0	0.0
Head Start	3,000,000	3,000,000	0	0.0
Judy Hoyer Centers	10,575,000	24,936,380	14,361,380	135.8
Guaranteed Tax Base	49,864,008	45,783,860	-4,080,148	-8.2
Prekindergarten Expansion Program	26,644,000	26,644,000	0	0.0
School Safety Grants	20,600,000	20,600,000	0	0.0
Blueprint - Concentration of Poverty	116,912,737	190,286,426	73,373,689	62.8
Blueprint - Mental Health Coordinators	2,000,000	0	-2,000,000	-100.0
Blueprint - Prekindergarten	53,674,670	0	-53,674,670	-100.0
Blueprint - Special Education	65,468,589	0	-65,468,589	-100.0
Blueprint - Teacher Salary Incentives	75,000,001	0	-75,000,001	-100.0
Blueprint - Transitional Supplemental Instruction	23,000,000	49,951,813	26,951,813	117.2
Blueprint - Hold Harmless	209,384,067	0	-209,384,067	-100.0
Blueprint - Early Education	54,742,016	0	-54,742,016	-100.0
Blueprint - COVID-19 Relief	211,575,818	0	-211,575,818	-100.0
Blueprint - Transition Grants	0	57,688,465	57,688,465	0.0
Blueprint - Full Day PreKindergarten	0	144,063,352	144,063,352	0.0
Blueprint - College and Career Readiness	0	18,669,966	18,669,966	0.0
Blueprint - Education Effort Index	0	125,673,115	125,673,115	0.0
Blueprint - Career Ladder	0	9,033,505	9,033,505	0.0
Other Education Aid	10,930,964	12,291,760	1,360,796	12.4
Education	\$6,754,199,877	\$7,209,833,743	\$455,633,866	6.7
Library Formula	44,674,374	47,683,020	3,008,646	6.7
Library Network	19,767,513	20,972,879	1,205,366	6.1
Libraries	\$64,441,887	\$68,655,899	\$4,214,012	6.5
Community College Formula	290,092,215	355,061,437	64,969,222	22.4
Grants for ESOL Programs	4,578,288	3,026,334	-1,551,954	-33.9
Optional Retirement	16,900,000	16,700,000	-200,000	-1.2

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Small College Grants	7,300,590	9,121,808	1,821,218	24.9
Other Community College Aid	6,697,717	6,460,457	-237,260	-3.5
Community Colleges	\$325,568,810	\$390,370,036	\$64,801,226	19.9
Local Health Formula	73,895,643	74,895,642	999,999	1.4
Health	\$73,895,643	\$74,895,642	\$999,999	1.4
Highway User Revenue	266,342,000	276,501,000	10,159,000	3.8
Elderly & Disabled Transportation Grants	4,305,908	4,305,908	0	0.0
Paratransit Grants	1,408,450	1,408,450	0	0.0
Transportation	\$272,056,358	\$282,215,358	\$10,159,000	3.7
Police Aid	74,592,937	76,633,868	2,040,931	2.7
Fire and Rescue Aid	15,000,000	15,000,000	0	0.0
Vehicle Theft Prevention	1,886,020	1,886,020	0	0.0
9-1-1 Grants	58,042,886	58,042,886	0	0.0
Other Public Safety Aid	36,895,041	53,398,541	16,503,500	44.7
Police Aid Enhancement	0	45,878,144	45,878,144	0.0
Public Safety	\$186,416,884	\$250,839,459	\$64,422,575	34.6
Critical Area Grants	138,450	138,450	0	0.0
Wastewater Treatment - Nutrient Removal	11,000,000	11,000,000	0	0.0
Recreation / Environment	\$11,138,450	\$11,138,450	\$0	0.0
Payment in Lieu of Taxes (PILOTS)	8,054,647	8,619,757	565,110	7.0
Gaming Impact Grants	99,777,297	101,518,357	1,741,060	1.7
Instant Bingo	2,670,000	3,150,000	480,000	18.0
Shared Taxes	\$110,501,944	\$113,288,114	\$2,786,170	2.5
Disparity Grant	158,216,683	161,217,795	3,001,112	1.9
Teachers Retirement Supplemental Grants	27,658,661	27,658,661	0	0.0
Other Direct Aid	17,242,311	19,649,440	2,407,129	14.0
Other	\$203,117,655	\$208,525,896	\$5,408,241	2.7
Total Direct Aid	\$8,001,337,508	\$8,609,762,597	\$608,425,089	7.6
Payments in Behalf				
Retirement - Teachers	\$778,950,780	\$724,643,897	-\$54,306,883	-7.0
Retirement - Libraries	20,493,217	20,776,867	283,650	1.4

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Community College	45,953,995	44,974,265	-979,730	-2.1
Total Payments in Behalf	\$845,397,992	\$790,395,029	-\$55,002,963	-6.5
Total State Aid	\$8,846,735,500	\$9,400,157,626	\$553,422,126	6.3

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$40,197,051	\$47,484,284	\$7,287,233	18.1
Supplemental Program	10,348	0	-10,348	-100.0
Net Taxable Income Education Grants	1,731,362	0	-1,731,362	-100.0
Compensatory Aid	20,880,568	21,308,083	427,515	2.0
Student Transportation - Regular	4,918,048	5,311,492	393,444	8.0
Student Transportation - Special Education	172,000	229,000	57,000	33.1
Special Education - Formula	5,365,686	6,848,612	1,482,926	27.6
Special Education - Nonpublic Placements	1,705,912	1,812,904	106,992	6.3
Special Education - Infants and Toddlers	733	733	0	0.0
English Language Learners Grant	118,772	197,701	78,929	66.5
Teacher Development Grants	27,258	4,000	-23,258	-85.3
Food Service	150,802	225,036	74,234	49.2
Innovative Programs	278,659	278,659	0	0.0
Head Start	102,930	102,708	-222	-0.2
Judy Hoyer Centers	515,610	515,610	0	0.0
Guaranteed Tax Base	5,093,707	5,813,384	719,677	14.1
Prekindergarten Expansion Program	330,000	330,000	0	0.0
Blueprint - Concentration of Poverty	1,694,450	2,329,254	634,804	37.5
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	364,682	0	-364,682	-100.0
Blueprint - Special Education	1,296,278	0	-1,296,278	-100.0
Blueprint - Teacher Salary Incentives	992,058	0	-992,058	-100.0
Blueprint - Transitional Supplemental Instructor	254,620	678,126	423,506	166.3
Blueprint - Hold Harmless	2,666,718	0	-2,666,718	-100.0
Blueprint - COVID-19 Relief	3,093,297	0	-3,093,297	-100.0
Blueprint - Transition Grants	0	10,348	10,348	0.0
Blueprint - Full Day PreKindergarten	0	3,452,883	3,452,883	0.0
Blueprint - College and Career Readiness	0	256,082	256,082	0.0
Blueprint - Career Ladder	0	104,634	104,634	0.0
Education	\$92,044,882	\$97,293,533	\$5,248,651	5.7
Library Formula	868,206	870,064	1,858	0.2
Libraries	\$868,206	\$870,064	\$1,858	0.2
Community College Formula	6,273,564	7,288,256	1,014,692	16.2
Optional Retirement	308,884	266,273	-42,611	-13.8
Small College Grants	1,317,227	1,577,401	260,174	19.8
Community Colleges	\$7,899,675	\$9,131,930	\$1,232,255	15.6
Local Health Formula	4,335,286	2,490,556	-1,844,730	-42.6
Health	\$4,335,286	\$2,490,556	-\$1,844,730	-42.6
Highway User Revenue	2,935,094	3,007,455	72,361	2.5

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	141,544	141,544	0	0.0
Transportation	\$3,076,638	\$3,148,999	\$72,361	2.4
Police Aid	843,801	823,554	-20,247	-2.4
Fire and Rescue Aid	349,950	349,950	0	0.0
Police Aid Enhancement	0	428,612	428,612	0.0
Public Safety	\$1,193,751	\$1,602,116	\$408,365	34.2
Payment in Lieu of Taxes (PILOTS)	966,008	971,711	5,703	0.6
Gaming Impact Grants	2,675,499	2,710,468	34,969	1.3
Shared Taxes	\$3,641,507	\$3,682,179	\$40,672	1.1
Disparity Grant	7,298,505	7,298,505	0	0.0
Teachers Retirement Supplemental Grants	1,632,106	1,632,106	0	0.0
Other	\$8,930,611	\$8,930,611	\$0	0.0
Total Direct Aid	\$121,990,556	\$127,149,988	\$5,159,432	4.2
Payments in Behalf				
Retirement - Teachers	\$6,818,966	\$6,264,040	-\$554,926	-8.1
Retirement - Libraries	162,908	159,957	-2,951	-1.8
Retirement - Community College	1,614,958	1,633,146	18,188	1.1
Total Payments in Behalf	\$8,596,832	\$8,057,143	-\$539,689	-6.3
 Total State Aid	 \$130,587,388	 \$135,207,131	 \$4,619,743	 3.5

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$229,950,195	\$269,742,082	\$39,791,887	17.3
Geographic Cost of Education Index	10,776,848	11,648,498	871,650	8.1
Net Taxable Income Education Grants	2,150,898	0	-2,150,898	-100.0
Compensatory Aid	74,813,850	74,813,850	0	0.0
Student Transportation - Regular	25,561,649	27,606,581	2,044,932	8.0
Student Transportation - Special Education	139,000	1,978,000	1,839,000	1,323.0
Special Education - Formula	20,760,902	27,355,857	6,594,955	31.8
Special Education - Nonpublic Placements	9,541,411	10,485,638	944,227	9.9
Special Education - Infants and Toddlers	743,244	743,244	0	0.0
English Language Learners Grant	19,273,270	25,086,228	5,812,958	30.2
Teacher Development Grants	485,256	4,000	-481,256	-99.2
Food Service	1,292,542	1,721,445	428,903	33.2
Innovative Programs	58,110	58,110	0	0.0
Out-of-County Foster Placements	279,124	297,250	18,126	6.5
Judy Hoyer Centers	350,608	350,608	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	3,382,448	4,750,247	1,367,799	40.4
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	2,994,407	0	-2,994,407	-100.0
Blueprint - Special Education	4,170,349	0	-4,170,349	-100.0
Blueprint - Teacher Salary Incentives	5,417,212	0	-5,417,212	-100.0
Blueprint - Transitional Supplemental Instructor	1,201,303	3,197,364	1,996,061	166.2
Blueprint - Hold Harmless	1,977,000	0	-1,977,000	-100.0
Blueprint - COVID-19 Relief	12,581,000	0	-12,581,000	-100.0
Blueprint - Full Day PreKindergarten	0	7,799,860	7,799,860	0.0
Blueprint - College and Career Readiness	0	1,598,583	1,598,583	0.0
Blueprint - Career Ladder	0	1,075,978	1,075,978	0.0
Education	\$428,883,959	\$471,213,423	\$42,329,464	9.9
Library Formula	2,551,693	2,730,010	178,317	7.0
Libraries	\$2,551,693	\$2,730,010	\$178,317	7.0
Community College Formula	33,836,363	40,788,521	6,952,158	20.5
Grants for ESOL Programs	337,272	195,912	-141,360	-41.9
Optional Retirement	2,009,767	1,987,653	-22,114	-1.1
Community Colleges	\$36,183,402	\$42,972,086	\$6,788,684	18.8
Local Health Formula	5,093,574	5,970,112	876,538	17.2
Health	\$5,093,574	\$5,970,112	\$876,538	17.2
Highway User Revenue	8,529,430	8,743,265	213,835	2.5
Elderly & Disabled Transportation Grants	245,966	245,966	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Paratransit Grants	117,351	117,351	0	0.0
Transportation	\$8,892,747	\$9,106,582	\$213,835	2.4
Police Aid	9,066,885	9,074,472	7,587	0.1
Fire and Rescue Aid	1,241,276	1,241,276	0	0.0
Police Aid Enhancement	0	3,371,374	3,371,374	0.0
Public Safety	\$10,308,161	\$13,687,122	\$3,378,961	32.8
Payment in Lieu of Taxes (PILOTS)	75,000	75,000	0	0.0
Gaming Impact Grants	28,859,646	29,211,952	352,306	1.2
Shared Taxes	\$28,934,646	\$29,286,952	\$352,306	1.2
Total Direct Aid	\$520,848,182	\$574,966,287	\$54,118,105	10.4
Payments in Behalf				
Retirement - Teachers	\$67,551,045	\$63,024,367	-\$4,526,678	-6.7
Retirement - Libraries	1,801,666	1,809,146	7,480	0.4
Retirement - Community College	4,932,611	4,782,278	-150,333	-3.0
Total Payments in Behalf	\$74,285,322	\$69,615,791	-\$4,669,531	-6.3
 Total State Aid	 \$595,133,504	 \$644,582,078	 \$49,448,574	 8.3

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$359,796,381	\$406,358,789	\$46,562,408	12.9
Supplemental Program	18,310,933	0	-18,310,933	-100.0
Geographic Cost of Education Index	22,678,613	23,399,130	720,517	3.2
Tax Increment Financing Education Grants	451,846	0	-451,846	-100.0
Compensatory Aid	297,507,050	297,878,320	371,270	0.1
Student Transportation - Regular	18,514,202	19,995,338	1,481,136	8.0
Student Transportation - Special Education	71,000	2,501,000	2,430,000	3,422.5
Special Education - Formula	46,383,179	57,649,382	11,266,203	24.3
Special Education - Nonpublic Placements	11,741,229	12,588,272	847,043	7.2
Special Education - Infants and Toddlers	265,152	265,152	0	0.0
English Language Learners Grant	37,354,426	48,571,964	11,217,538	30.0
Teacher Development Grants	82,343	4,000	-78,343	-95.1
Food Service	817,978	919,736	101,758	12.4
Innovative Programs	3,911,139	2,203,090	-1,708,049	-43.7
Out-of-County Foster Placements	0	675	675	0.0
Head Start	245,922	245,392	-530	-0.2
Judy Hoyer Centers	134,725	134,725	0	0.0
Guaranteed Tax Base	21,304,949	15,116,719	-6,188,230	-29.0
Prekindergarten Expansion Program	2,750,000	2,750,000	0	0.0
Blueprint - Concentration of Poverty	53,052,198	82,429,273	29,377,075	55.4
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	13,408,542	0	-13,408,542	-100.0
Blueprint - Special Education	9,735,179	0	-9,735,179	-100.0
Blueprint - Teacher Salary Incentives	8,432,994	0	-8,432,994	-100.0
Blueprint - Transitional Supplemental Instructor	4,106,651	8,704,176	4,597,525	112.0
Blueprint - Hold Harmless	2,868,000	0	-2,868,000	-100.0
Blueprint - COVID-19 Relief	37,490,161	0	-37,490,161	-100.0
Blueprint - Transition Grants	0	18,669,201	18,669,201	0.0
Blueprint - Full Day PreKindergarten	0	25,858,417	25,858,417	0.0
Blueprint - College and Career Readiness	0	666,285	666,285	0.0
Blueprint - Education Effort Index	0	99,151,962	99,151,962	0.0
Blueprint - Career Ladder	0	442,842	442,842	0.0
Education	\$971,498,125	\$1,126,503,840	\$155,005,715	16.0
Library Formula	9,525,119	9,652,374	127,255	1.3
Libraries	\$9,525,119	\$9,652,374	\$127,255	1.3
Local Health Formula	8,962,567	10,689,789	1,727,222	19.3
Health	\$8,962,567	\$10,689,789	\$1,727,222	19.3
Highway User Revenue	163,751,100	169,996,909	6,245,809	3.8
Elderly & Disabled Transportation Grants	379,335	379,335	0	0.0
Transportation	\$164,130,435	\$170,376,244	\$6,245,809	3.8
Fire and Rescue Aid	1,329,247	1,329,247	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Public Safety Aid	18,505,679	18,505,679	0	0.0
Police Aid Enhancement	0	17,589,776	17,589,776	0.0
Public Safety	\$19,834,926	\$37,424,702	\$17,589,776	88.7
Payment in Lieu of Taxes (PILOTS)	1,591,422	1,592,392	970	0.1
Gaming Impact Grants	24,880,890	25,371,984	491,094	2.0
Shared Taxes	\$26,472,312	\$26,964,376	\$492,064	1.9
Disparity Grant	76,194,238	76,194,238	0	0.0
Teachers Retirement Supplemental Grants	10,047,596	10,047,596	0	0.0
Other Direct Aid	0	500,000	500,000	0.0
Other	\$86,241,834	\$86,741,834	\$500,000	0.6
Total Direct Aid	\$1,286,665,318	\$1,468,353,159	\$181,687,841	14.1
Payments in Behalf				
Retirement - Teachers	\$62,462,989	\$58,961,197	-\$3,501,792	-5.6
Retirement - Libraries	2,575,423	2,570,706	-4,717	-0.2
Total Payments in Behalf	\$65,038,412	\$61,531,903	-\$3,506,509	-5.4
Total State Aid	\$1,351,703,730	\$1,529,885,062	\$178,181,332	13.2

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$416,751,888	\$484,068,679	\$67,316,791	16.2
Geographic Cost of Education Index	6,369,190	6,903,262	534,072	8.4
Compensatory Aid	143,874,641	143,874,641	0	0.0
Student Transportation - Regular	31,499,765	34,019,746	2,519,981	8.0
Student Transportation - Special Education	142,000	3,914,000	3,772,000	2,656.3
Special Education - Formula	42,022,661	52,837,282	10,814,621	25.7
Special Education - Nonpublic Placements	20,560,078	20,893,027	332,949	1.6
Special Education - Infants and Toddlers	931,623	931,623	0	0.0
English Language Learners Grant	32,379,743	43,301,393	10,921,650	33.7
Teacher Development Grants	109,273	4,000	-105,273	-96.3
Food Service	2,057,031	2,442,264	385,233	18.7
Innovative Programs	670,102	670,102	0	0.0
Out-of-County Foster Placements	1,210,459	1,010,527	-199,932	-16.5
Judy Hoyer Centers	574,064	574,064	0	0.0
Prekindergarten Expansion Program	500,000	500,000	0	0.0
Blueprint - Concentration of Poverty	6,159,746	12,200,186	6,040,440	98.1
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	379,100	0	-379,100	-100.0
Blueprint - Special Education	8,465,089	0	-8,465,089	-100.0
Blueprint - Teacher Salary Incentives	9,846,034	0	-9,846,034	-100.0
Blueprint - Transitional Supplemental Instructor	2,639,455	6,455,137	3,815,682	144.6
Blueprint - Hold Harmless	30,458,759	0	-30,458,759	-100.0
Blueprint - COVID-19 Relief	25,776,395	0	-25,776,395	-100.0
Blueprint - Transition Grants	0	2,953,950	2,953,950	0.0
Blueprint - Full Day PreKindergarten	0	17,071,365	17,071,365	0.0
Blueprint - College and Career Readiness	0	1,801,799	1,801,799	0.0
Blueprint - Career Ladder	0	354,134	354,134	0.0
Education	\$783,460,429	\$836,781,181	\$53,320,752	6.8
Library Formula	6,645,866	7,356,824	710,958	10.7
Libraries	\$6,645,866	\$7,356,824	\$710,958	10.7
Community College Formula	48,795,281	61,614,534	12,819,253	26.3
Grants for ESOL Programs	529,304	263,360	-265,944	-50.2
Optional Retirement	2,906,151	3,088,040	181,889	6.3
Community Colleges	\$52,230,736	\$64,965,934	\$12,735,198	24.4
Local Health Formula	5,923,898	6,953,868	1,029,970	17.4
Health	\$5,923,898	\$6,953,868	\$1,029,970	17.4
Highway User Revenue	9,302,971	9,626,330	323,359	3.5
Elderly & Disabled Transportation Grants	395,836	395,836	0	0.0
Transportation	\$9,698,807	\$10,022,166	\$323,359	3.3

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	12,680,713	13,059,880	379,167	3.0
Fire and Rescue Aid	1,692,787	1,692,787	0	0.0
Police Aid Enhancement	0	7,097,141	7,097,141	0.0
Public Safety	\$14,373,500	\$21,849,808	\$7,476,308	52.0
Teachers Retirement Supplemental Grants	3,000,000	3,000,000	0	0.0
Other	\$3,000,000	\$3,000,000	\$0	0.0
Total Direct Aid	\$875,333,236	\$950,929,781	\$75,596,545	8.6
Payments in Behalf				
Retirement - Teachers	\$95,797,995	\$87,018,225	-\$8,779,770	-9.2
Retirement - Libraries	2,565,454	2,620,117	54,663	2.1
Retirement - Community College	7,054,616	6,694,717	-359,899	-5.1
Total Payments in Behalf	\$105,418,065	\$96,333,059	-\$9,085,006	-8.6
Total State Aid	\$980,751,301	\$1,047,262,840	\$66,511,539	6.8

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$59,330,658	\$71,786,178	\$12,455,520	21.0
Geographic Cost of Education Index	2,311,749	2,468,678	156,929	6.8
Net Taxable Income Education Grants	539,963	0	-539,963	-100.0
Compensatory Aid	9,400,834	9,817,464	416,630	4.4
Student Transportation - Regular	6,102,705	6,608,598	505,893	8.3
Student Transportation - Special Education	210,000	308,000	98,000	46.7
Special Education - Formula	4,527,755	6,271,128	1,743,373	38.5
Special Education - Nonpublic Placements	845,932	895,788	49,856	5.9
Special Education - Infants and Toddlers	96,421	96,421	0	0.0
English Language Learners Grant	608,035	917,224	309,189	50.9
Teacher Development Grants	21,137	4,000	-17,137	-81.1
Food Service	35,965	34,382	-1,583	-4.4
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Foster Placements	0	5,103	5,103	0.0
Head Start	55,729	55,609	-120	-0.2
Judy Hoyer Centers	260,750	260,750	0	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	171,266	0	-171,266	-100.0
Blueprint - Special Education	955,841	0	-955,841	-100.0
Blueprint - Teacher Salary Incentives	1,493,954	0	-1,493,954	-100.0
Blueprint - Transitional Supplemental Instructor	271,549	566,611	295,062	108.7
Blueprint - Hold Harmless	5,213,516	0	-5,213,516	-100.0
Blueprint - COVID-19 Relief	2,437,420	0	-2,437,420	-100.0
Blueprint - Full Day PreKindergarten	0	1,963,745	1,963,745	0.0
Blueprint - College and Career Readiness	0	544,608	544,608	0.0
Blueprint - Career Ladder	0	68,005	68,005	0.0
Education	\$95,243,232	\$102,941,012	\$7,697,780	8.1
Library Formula	567,560	577,823	10,263	1.8
Libraries	\$567,560	\$577,823	\$10,263	1.8
Community College Formula	2,840,704	4,846,745	2,006,041	70.6
Grants for ESOL Programs	12,610	10,610	-2,000	-15.9
Optional Retirement	172,821	226,436	53,615	31.0
Community Colleges	\$3,026,135	\$5,083,791	\$2,057,656	68.0
Local Health Formula	1,512,439	1,117,995	-394,444	-26.1
Health	\$1,512,439	\$1,117,995	-\$394,444	-26.1
Highway User Revenue	1,951,561	2,036,739	85,178	4.4
Elderly & Disabled Transportation Grants	127,003	127,003	0	0.0
Paratransit Grants	76,099	76,099	0	0.0
Transportation	\$2,154,663	\$2,239,841	\$85,178	4.0

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	808,691	774,541	-34,150	-4.2
Fire and Rescue Aid	300,000	300,000	0	0.0
Police Aid Enhancement	0	259,765	259,765	0.0
Public Safety	\$1,108,691	\$1,334,306	\$225,615	20.3
Instant Bingo	2,670,000	3,150,000	480,000	18.0
Shared Taxes	\$2,670,000	\$3,150,000	\$480,000	18.0
Total Direct Aid	\$106,282,720	\$116,444,768	\$10,162,048	9.6
Payments in Behalf				
Retirement - Teachers	\$13,810,243	\$12,824,787	-\$985,456	-7.1
Retirement - Libraries	438,889	462,399	23,510	5.4
Retirement - Community College	382,068	483,086	101,018	26.4
Total Payments in Behalf	\$14,631,200	\$13,770,272	-\$860,928	-5.9
 Total State Aid	 \$120,913,920	 \$130,215,040	 \$9,301,120	 7.7

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$28,566,216	\$33,363,637	\$4,797,421	16.8
Supplemental Program	966,820	0	-966,820	-100.0
Net Taxable Income Education Grants	973,228	0	-973,228	-100.0
Compensatory Aid	14,614,173	16,864,255	2,250,082	15.4
Student Transportation - Regular	2,917,546	3,150,950	233,404	8.0
Student Transportation - Special Education	76,000	102,000	26,000	34.2
Special Education - Formula	2,707,230	3,375,487	668,257	24.7
Special Education - Nonpublic Placements	266,925	266,604	-321	-0.1
Special Education - Infants and Toddlers	188	188	0	0.0
English Language Learners Grant	2,824,534	3,462,682	638,148	22.6
Teacher Development Grants	12,569	4,000	-8,569	-68.2
Food Service	283,186	338,745	55,559	19.6
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	515,650	515,650	0	0.0
Guaranteed Tax Base	2,355,858	2,138,478	-217,380	-9.2
Prekindergarten Expansion Program	600,000	600,000	0	0.0
Blueprint - Concentration of Poverty	248,833	661,255	412,422	165.7
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,222,804	0	-1,222,804	-100.0
Blueprint - Special Education	602,311	0	-602,311	-100.0
Blueprint - Teacher Salary Incentives	706,381	0	-706,381	-100.0
Blueprint - Transitional Supplemental Instructor	274,271	481,717	207,446	75.6
Blueprint - Hold Harmless	3,055,573	0	-3,055,573	-100.0
Blueprint - COVID-19 Relief	2,335,752	0	-2,335,752	-100.0
Blueprint - Transition Grants	0	966,820	966,820	0.0
Blueprint - Full Day PreKindergarten	0	2,360,915	2,360,915	0.0
Blueprint - College and Career Readiness	0	212,732	212,732	0.0
Blueprint - Career Ladder	0	66,165	66,165	0.0
Education	\$66,297,135	\$69,020,034	\$2,722,899	4.1
Library Formula	351,215	361,035	9,820	2.8
Libraries	\$351,215	\$361,035	\$9,820	2.8
Community College Formula	1,677,259	1,794,864	117,605	7.0
Grants for ESOL Programs	31,223	12,821	-18,402	-58.9
Optional Retirement	80,620	64,296	-16,324	-20.2
Small College Grants	228,137	270,681	42,544	18.6
Community Colleges	\$2,017,239	\$2,142,662	\$125,423	6.2
Local Health Formula	1,105,735	1,258,274	152,539	13.8
Health	\$1,105,735	\$1,258,274	\$152,539	13.8

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Highway User Revenue	1,636,279	1,699,246	62,967	3.8
Transportation	\$1,636,279	\$1,699,246	\$62,967	3.8
Police Aid	351,736	336,696	-15,040	-4.3
Fire and Rescue Aid	307,230	307,230	0	0.0
Police Aid Enhancement	0	116,894	116,894	0.0
Public Safety	\$658,966	\$760,820	\$101,854	15.5
Disparity Grant	4,035,410	4,035,410	0	0.0
Teachers Retirement Supplemental Grants	685,108	685,108	0	0.0
Other	\$4,720,518	\$4,720,518	\$0	0.0
Total Direct Aid	\$76,787,087	\$79,962,589	\$3,175,502	4.1
Payments in Behalf				
Retirement - Teachers	\$4,899,164	\$4,352,254	-\$546,910	-11.2
Retirement - Libraries	155,000	135,227	-19,773	-12.8
Retirement - Community College	240,499	224,991	-15,508	-6.4
Total Payments in Behalf	\$5,294,663	\$4,712,472	-\$582,191	-11.0
 Total State Aid	 \$82,081,750	 \$84,675,061	 \$2,593,311	 3.2

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$90,611,551	\$109,287,285	\$18,675,734	20.6
Geographic Cost of Education Index	2,502,801	2,626,795	123,994	5.0
Net Taxable Income Education Grants	2,222,419	0	-2,222,419	-100.0
Compensatory Aid	11,723,661	11,723,661	0	0.0
Student Transportation - Regular	10,438,726	11,412,906	974,180	9.3
Student Transportation - Special Education	298,000	458,000	160,000	53.7
Special Education - Formula	7,723,204	10,903,437	3,180,233	41.2
Special Education - Nonpublic Placements	3,079,673	3,439,186	359,513	11.7
Special Education - Infants and Toddlers	131,433	131,433	0	0.0
English Language Learners Grant	1,168,875	1,676,278	507,403	43.4
Teacher Development Grants	123,007	4,000	-119,007	-96.7
Food Service	131,315	127,164	-4,151	-3.2
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Foster Placements	28,857	17,782	-11,075	-38.4
Judy Hoyer Centers	1,016,461	1,016,461	0	0.0
Prekindergarten Expansion Program	720,000	720,000	0	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	505,665	0	-505,665	-100.0
Blueprint - Special Education	1,662,902	0	-1,662,902	-100.0
Blueprint - Teacher Salary Incentives	2,255,287	0	-2,255,287	-100.0
Blueprint - Transitional Supplemental Instructor	428,955	1,000,731	571,776	133.3
Blueprint - Hold Harmless	6,924,297	0	-6,924,297	-100.0
Blueprint - COVID-19 Relief	3,646,272	0	-3,646,272	-100.0
Blueprint - Full Day PreKindergarten	0	2,070,059	2,070,059	0.0
Blueprint - College and Career Readiness	0	975,820	975,820	0.0
Blueprint - Career Ladder	0	316,330	316,330	0.0
Education	\$147,446,622	\$157,927,256	\$10,480,634	7.1
Library Formula	1,126,013	1,221,706	95,693	8.5
Libraries	\$1,126,013	\$1,221,706	\$95,693	8.5
Community College Formula	8,829,669	11,112,191	2,282,522	25.9
Grants for ESOL Programs	36,168	26,712	-9,456	-26.1
Optional Retirement	458,866	475,351	16,485	3.6
Small College Grants	957,227	1,217,401	260,174	27.2
Community Colleges	\$10,281,930	\$12,831,655	\$2,549,725	24.8
Local Health Formula	2,791,864	2,953,505	161,641	5.8
Health	\$2,791,864	\$2,953,505	\$161,641	5.8
Highway User Revenue	4,871,949	5,027,271	155,322	3.2
Elderly & Disabled Transportation Grants	151,029	151,029	0	0.0
Transportation	\$5,022,978	\$5,178,300	\$155,322	3.1

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	1,604,713	1,615,687	10,974	0.7
Fire and Rescue Aid	384,518	384,518	0	0.0
Police Aid Enhancement	0	346,971	346,971	0.0
Public Safety	\$1,989,231	\$2,347,176	\$357,945	18.0
Total Direct Aid	\$168,658,638	\$182,459,598	\$13,800,960	8.2
Payments in Behalf				
Retirement - Teachers	\$20,101,403	\$18,648,048	-\$1,453,355	-7.2
Retirement - Libraries	920,984	930,771	9,787	1.1
Retirement - Community College	1,085,104	1,084,867	-237	-0.0
Total Payments in Behalf	\$22,107,491	\$20,663,686	-\$1,443,805	-6.5
 Total State Aid	 \$190,766,129	 \$203,123,284	 \$12,357,155	 6.5

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$61,774,640	\$72,890,895	\$11,116,255	18.0
Supplemental Program	49,060	0	-49,060	-100.0
Net Taxable Income Education Grants	1,743,270	0	-1,743,270	-100.0
Compensatory Aid	20,477,144	20,477,144	0	0.0
Student Transportation - Regular	5,517,859	5,959,288	441,429	8.0
Student Transportation - Special Education	214,000	335,000	121,000	56.5
Special Education - Formula	7,564,339	9,920,376	2,356,037	31.1
Special Education - Nonpublic Placements	793,578	847,147	53,569	6.8
Special Education - Infants and Toddlers	9,267	9,267	0	0.0
English Language Learners Grant	1,262,955	1,610,873	347,918	27.5
Teacher Development Grants	63,247	4,000	-59,247	-93.7
Food Service	368,104	401,272	33,168	9.0
Innovative Programs	28,169	28,169	0	0.0
Out-of-County Foster Placements	0	8,616	8,616	0.0
Judy Hoyer Centers	272,913	272,913	0	0.0
Blueprint - Concentration of Poverty	754,717	1,182,721	428,004	56.7
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,833,674	0	-1,833,674	-100.0
Blueprint - Special Education	1,623,621	0	-1,623,621	-100.0
Blueprint - Teacher Salary Incentives	1,552,837	0	-1,552,837	-100.0
Blueprint - Transitional Supplemental Instructor	440,613	919,760	479,147	108.7
Blueprint - Hold Harmless	5,250,002	0	-5,250,002	-100.0
Blueprint - COVID-19 Relief	3,809,366	0	-3,809,366	-100.0
Blueprint - Transition Grants	0	49,060	49,060	0.0
Blueprint - Full Day PreKindergarten	0	3,422,726	3,422,726	0.0
Blueprint - College and Career Readiness	0	433,501	433,501	0.0
Blueprint - Career Ladder	0	275,192	275,192	0.0
Education	\$115,486,708	\$119,047,920	\$3,561,212	3.1
Library Formula	897,020	924,738	27,718	3.1
Libraries	\$897,020	\$924,738	\$27,718	3.1
Community College Formula	6,185,956	7,336,220	1,150,264	18.6
Grants for ESOL Programs	5,558	40	-5,518	-99.3
Optional Retirement	296,774	273,312	-23,462	-7.9
Small College Grants	957,227	1,217,401	260,174	27.2
Community Colleges	\$7,445,515	\$8,826,973	\$1,381,458	18.6
Local Health Formula	1,899,775	2,048,658	148,883	7.8
Health	\$1,899,775	\$2,048,658	\$148,883	7.8
Highway User Revenue	2,628,343	2,724,946	96,603	3.7

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	134,073	134,073	0	0.0
Transportation	\$2,762,416	\$2,859,019	\$96,603	3.5
Police Aid	1,005,762	987,938	-17,824	-1.8
Fire and Rescue Aid	309,000	309,000	0	0.0
Police Aid Enhancement	0	504,686	504,686	0.0
Public Safety	\$1,314,762	\$1,801,624	\$486,862	37.0
Gaming Impact Grants	5,226,399	5,266,278	39,879	0.8
Shared Taxes	\$5,226,399	\$5,266,278	\$39,879	0.8
Disparity Grant	1,601,242	1,601,242	0	0.0
Other	\$1,601,242	\$1,601,242	\$0	0.0
Total Direct Aid	\$136,633,837	\$142,376,452	\$5,742,615	4.2
Payments in Behalf				
Retirement - Teachers	\$13,689,726	\$12,313,184	-\$1,376,542	-10.1
Retirement - Libraries	473,857	508,439	34,582	7.3
Retirement - Community College	597,533	643,666	46,133	7.7
Total Payments in Behalf	\$14,761,116	\$13,465,289	-\$1,295,827	-8.8
Total State Aid	\$151,394,953	\$155,841,741	\$4,446,788	2.9

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$116,480,067	\$134,164,177	\$17,684,110	15.2
Geographic Cost of Education Index	3,847,123	4,119,541	272,418	7.1
Net Taxable Income Education Grants	5,998,416	0	-5,998,416	-100.0
Compensatory Aid	39,368,144	39,368,144	0	0.0
Student Transportation - Regular	11,431,946	12,346,502	914,556	8.0
Student Transportation - Special Education	8,000	838,000	830,000	10,375.0
Special Education - Formula	9,353,409	12,371,756	3,018,347	32.3
Special Education - Nonpublic Placements	1,195,142	1,296,760	101,618	8.5
Special Education - Infants and Toddlers	120,007	120,007	0	0.0
English Language Learners Grant	4,050,806	5,310,430	1,259,624	31.1
Teacher Development Grants	54,188	4,000	-50,188	-92.6
Food Service	589,230	638,929	49,699	8.4
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Foster Placements	52,139	51,605	-534	-1.0
Judy Hoyer Centers	529,025	529,025	0	0.0
Guaranteed Tax Base	1,684,613	2,864,668	1,180,055	70.0
Prekindergarten Expansion Program	105,000	105,000	0	0.0
Blueprint - Concentration of Poverty	248,833	519,662	270,829	108.8
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,986,887	0	-1,986,887	-100.0
Blueprint - Special Education	2,239,026	0	-2,239,026	-100.0
Blueprint - Teacher Salary Incentives	2,819,158	0	-2,819,158	-100.0
Blueprint - Transitional Supplemental Instructor	772,300	1,635,311	863,011	111.7
Blueprint - Hold Harmless	878,000	0	-878,000	-100.0
Blueprint - COVID-19 Relief	6,446,347	0	-6,446,347	-100.0
Blueprint - Full Day PreKindergarten	0	5,063,961	5,063,961	0.0
Blueprint - College and Career Readiness	0	650,278	650,278	0.0
Blueprint - Career Ladder	0	205,359	205,359	0.0
Education	\$210,710,086	\$222,572,062	\$11,861,976	5.6
Library Formula	1,267,933	1,328,051	60,118	4.7
Libraries	\$1,267,933	\$1,328,051	\$60,118	4.7
Community College Formula	9,949,972	8,924,534	-1,025,438	-10.3
Grants for ESOL Programs	44,170	19,536	-24,634	-55.8
Optional Retirement	605,331	416,948	-188,383	-31.1
Community Colleges	\$10,599,473	\$9,361,018	-\$1,238,455	-11.7
Local Health Formula	3,804,092	2,395,763	-1,408,329	-37.0
Health	\$3,804,092	\$2,395,763	-\$1,408,329	-37.0
Highway User Revenue	2,905,960	3,044,986	139,026	4.8

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	137,609	137,609	0	0.0
Transportation	\$3,043,569	\$3,182,595	\$139,026	4.6
Police Aid	1,420,241	1,425,871	5,630	0.4
Fire and Rescue Aid	387,806	387,806	0	0.0
Police Aid Enhancement	0	1,001,949	1,001,949	0.0
Public Safety	\$1,808,047	\$2,815,626	\$1,007,579	55.7
Total Direct Aid	\$231,233,200	\$241,655,115	\$10,421,915	4.5
Payments in Behalf				
Retirement - Teachers	\$22,429,040	\$20,208,629	-\$2,220,411	-9.9
Retirement - Libraries	556,314	581,829	25,515	4.6
Retirement - Community College	1,338,247	889,528	-448,719	-33.5
Total Payments in Behalf	\$24,323,601	\$21,679,986	-\$2,643,615	-10.9
 Total State Aid	 \$255,556,801	 \$263,335,101	 \$7,778,300	 3.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$22,159,958	\$24,776,300	\$2,616,342	11.8
Supplemental Program	1,321,515	0	-1,321,515	-100.0
Net Taxable Income Education Grants	851,348	0	-851,348	-100.0
Compensatory Aid	13,932,346	13,932,346	0	0.0
Student Transportation - Regular	2,675,834	2,889,901	214,067	8.0
Student Transportation - Special Education	5,000	82,000	77,000	1,540.0
Special Education - Formula	1,723,259	2,171,007	447,748	26.0
Special Education - Nonpublic Placements	171,093	213,283	42,190	24.7
Special Education - Infants and Toddlers	660	660	0	0.0
English Language Learners Grant	945,466	1,199,875	254,409	26.9
Teacher Development Grants	7,672	4,000	-3,672	-47.9
Food Service	96,022	111,423	15,401	16.0
Innovative Programs	439,463	439,463	0	0.0
Out-of-County Foster Placements	4,161	4,274	113	2.7
Judy Hoyer Centers	213,352	213,352	0	0.0
Guaranteed Tax Base	1,912,898	1,665,384	-247,514	-12.9
Prekindergarten Expansion Program	540,000	540,000	0	0.0
Blueprint - Concentration of Poverty	2,178,331	3,685,076	1,506,745	69.2
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	839,579	0	-839,579	-100.0
Blueprint - Special Education	373,171	0	-373,171	-100.0
Blueprint - Teacher Salary Incentives	525,025	0	-525,025	-100.0
Blueprint - Transitional Supplemental Instructor	248,272	437,062	188,790	76.0
Blueprint - Hold Harmless	94,000	0	-94,000	-100.0
Blueprint - COVID-19 Relief	1,889,004	0	-1,889,004	-100.0
Blueprint - Transition Grants	0	1,321,515	1,321,515	0.0
Blueprint - Full Day PreKindergarten	0	1,500,997	1,500,997	0.0
Blueprint - College and Career Readiness	0	88,638	88,638	0.0
Blueprint - Career Ladder	0	12,790	12,790	0.0
Education	\$53,230,762	\$55,289,346	\$2,058,584	3.9
Library Formula	322,087	343,877	21,790	6.8
Libraries	\$322,087	\$343,877	\$21,790	6.8
Community College Formula	1,096,218	1,361,933	265,715	24.2
Grants for ESOL Programs	20,407	9,729	-10,678	-52.3
Optional Retirement	52,691	48,787	-3,904	-7.4
Small College Grants	149,105	205,391	56,286	37.7
Community Colleges	\$1,318,421	\$1,625,840	\$307,419	23.3
Local Health Formula	1,805,438	1,290,935	-514,503	-28.5
Health	\$1,805,438	\$1,290,935	-\$514,503	-28.5
Highway User Revenue	1,854,673	1,947,846	93,173	5.0
Elderly & Disabled Transportation Grants	122,724	122,724	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Paratransit Grants	50,000	50,000	0	0.0
Transportation	\$2,027,397	\$2,120,570	\$93,173	4.6
Police Aid	369,173	357,523	-11,650	-3.2
Fire and Rescue Aid	329,070	329,070	0	0.0
Police Aid Enhancement	0	384,081	384,081	0.0
Public Safety	\$698,243	\$1,070,674	\$372,431	53.3
Payment in Lieu of Taxes (PILOTS)	645,197	689,957	44,760	6.9
Shared Taxes	\$645,197	\$689,957	\$44,760	6.9
Disparity Grant	3,732,681	3,829,858	97,177	2.6
Teachers Retirement Supplemental Grants	308,913	308,913	0	0.0
Other	\$4,041,594	\$4,138,771	\$97,177	2.4
Total Direct Aid	\$64,089,139	\$66,569,970	\$2,480,831	3.9
Payments in Behalf				
Retirement - Teachers	\$3,893,506	\$3,619,085	-\$274,421	-7.0
Retirement - Libraries	79,752	85,247	5,495	6.9
Retirement - Community College	157,185	170,722	13,537	8.6
Total Payments in Behalf	\$4,130,443	\$3,875,054	-\$255,389	-6.2
 Total State Aid	 \$68,219,582	 \$70,445,024	 \$2,225,442	 3.3

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$173,162,276	\$209,240,441	\$36,078,165	20.8
Geographic Cost of Education Index	7,456,791	7,829,066	372,275	5.0
Net Taxable Income Education Grants	3,036,945	0	-3,036,945	-100.0
Compensatory Aid	37,153,558	39,718,893	2,565,335	6.9
Student Transportation - Regular	13,562,763	15,237,215	1,674,452	12.3
Student Transportation - Special Education	324,000	1,053,000	729,000	225.0
Special Education - Formula	14,003,734	20,170,217	6,166,483	44.0
Special Education - Nonpublic Placements	4,818,736	5,260,906	442,170	9.2
Special Education - Infants and Toddlers	229,237	229,237	0	0.0
English Language Learners Grant	11,367,097	15,105,720	3,738,623	32.9
Teacher Development Grants	79,527	4,000	-75,527	-95.0
Food Service	410,034	461,602	51,568	12.6
Innovative Programs	932,736	932,736	0	0.0
Out-of-County Foster Placements	8,793	31,106	22,313	253.8
Judy Hoyer Centers	285,079	285,079	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	860,922	1,771,112	910,190	105.7
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,709,248	0	-1,709,248	-100.0
Blueprint - Special Education	2,965,727	0	-2,965,727	-100.0
Blueprint - Teacher Salary Incentives	4,073,708	0	-4,073,708	-100.0
Blueprint - Transitional Supplemental Instructor	855,705	2,056,559	1,200,854	140.3
Blueprint - Hold Harmless	1,983,999	0	-1,983,999	-100.0
Blueprint - COVID-19 Relief	7,718,884	0	-7,718,884	-100.0
Blueprint - Full Day PreKindergarten	0	6,833,704	6,833,704	0.0
Blueprint - College and Career Readiness	0	1,705,077	1,705,077	0.0
Blueprint - Career Ladder	0	254,826	254,826	0.0
Education	\$287,982,832	\$329,080,496	\$41,097,664	14.3
Library Formula	1,660,869	1,820,004	159,135	9.6
Libraries	\$1,660,869	\$1,820,004	\$159,135	9.6
Community College Formula	13,283,579	16,429,151	3,145,572	23.7
Grants for ESOL Programs	245,968	137,264	-108,704	-44.2
Optional Retirement	818,769	813,347	-5,422	-0.7
Community Colleges	\$14,348,316	\$17,379,762	\$3,031,446	21.1
Local Health Formula	2,877,823	3,305,130	427,307	14.8
Health	\$2,877,823	\$3,305,130	\$427,307	14.8
Highway User Revenue	7,601,117	8,103,275	502,158	6.6
Elderly & Disabled Transportation Grants	159,159	159,159	0	0.0
Transportation	\$7,760,276	\$8,262,434	\$502,158	6.5

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	2,564,805	2,606,152	41,347	1.6
Fire and Rescue Aid	593,199	593,199	0	0.0
Police Aid Enhancement	0	831,247	831,247	0.0
Public Safety	\$3,158,004	\$4,030,598	\$872,594	27.6
Total Direct Aid	\$317,788,120	\$363,878,424	\$46,090,304	14.5
Payments in Behalf				
Retirement - Teachers	\$34,532,717	\$32,140,059	-\$2,392,658	-6.9
Retirement - Libraries	1,005,199	1,069,916	64,717	6.4
Retirement - Community College	1,843,715	1,911,472	67,757	3.7
Total Payments in Behalf	\$37,381,631	\$35,121,447	-\$2,260,184	-6.0
Total State Aid	\$355,169,751	\$398,999,871	\$43,830,120	12.3

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$10,154,829	\$12,615,562	\$2,460,733	24.2
Supplemental Program	1,201,160	0	-1,201,160	-100.0
Net Taxable Income Education Grants	485,638	0	-485,638	-100.0
Compensatory Aid	4,406,886	4,406,886	0	0.0
Student Transportation - Regular	3,269,124	3,530,654	261,530	8.0
Student Transportation - Special Education	33,000	41,000	8,000	24.2
Special Education - Formula	741,461	914,816	173,355	23.4
Special Education - Nonpublic Placements	50,174	53,321	3,147	6.3
Special Education - Infants and Toddlers	262	262	0	0.0
English Language Learners Grant	32,190	33,240	1,050	3.3
Teacher Development Grants	11,345	4,000	-7,345	-64.7
Food Service	144,153	134,408	-9,745	-6.8
Innovative Programs	395,615	395,615	0	0.0
Out-of-County Foster Placements	9,456	0	-9,456	-100.0
Judy Hoyer Centers	509,024	509,024	0	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	456,854	0	-456,854	-100.0
Blueprint - Special Education	170,218	0	-170,218	-100.0
Blueprint - Teacher Salary Incentives	268,492	0	-268,492	-100.0
Blueprint - Transitional Supplemental Instructor	84,599	177,555	92,956	109.9
Blueprint - Hold Harmless	1,634,644	0	-1,634,644	-100.0
Blueprint - COVID-19 Relief	698,101	0	-698,101	-100.0
Blueprint - Transition Grants	0	1,201,160	1,201,160	0.0
Blueprint - Full Day PreKindergarten	0	556,630	556,630	0.0
Blueprint - College and Career Readiness	0	70,639	70,639	0.0
Blueprint - Career Ladder	0	25,149	25,149	0.0
Education	\$24,840,558	\$24,669,921	-\$170,637	-0.7
Library Formula	178,891	181,705	2,814	1.6
Libraries	\$178,891	\$181,705	\$2,814	1.6
Community College Formula	3,206,618	3,835,348	628,730	19.6
Optional Retirement	113,925	105,026	-8,899	-7.8
Small College Grants	1,197,227	1,457,401	260,174	21.7
Community Colleges	\$4,517,770	\$5,397,775	\$880,005	19.5
Local Health Formula	1,834,707	1,347,343	-487,364	-26.6
Health	\$1,834,707	\$1,347,343	-\$487,364	-26.6
Highway User Revenue	1,813,205	1,867,626	54,421	3.0
Elderly & Disabled Transportation Grants	119,664	119,664	0	0.0
Transportation	\$1,932,869	\$1,987,290	\$54,421	2.8
Police Aid	219,944	213,454	-6,490	-3.0

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Fire and Rescue Aid	300,000	300,000	0	0.0
Police Aid Enhancement	0	118,750	118,750	0.0
Public Safety	\$519,944	\$632,204	\$112,260	21.6
Payment in Lieu of Taxes (PILOTS)	1,697,478	1,714,176	16,698	1.0
Shared Taxes	\$1,697,478	\$1,714,176	\$16,698	1.0
Disparity Grant	2,131,271	2,131,271	0	0.0
Teachers Retirement Supplemental Grants	406,400	406,400	0	0.0
Other	\$2,537,671	\$2,537,671	\$0	0.0
Total Direct Aid	\$38,059,888	\$38,468,085	\$408,197	1.1
Payments in Behalf				
Retirement - Teachers	\$3,028,621	\$2,751,125	-\$277,496	-9.2
Retirement - Libraries	122,662	121,209	-1,453	-1.2
Retirement - Community College	523,946	455,293	-68,653	-13.1
Total Payments in Behalf	\$3,675,229	\$3,327,627	-\$347,602	-9.5
Total State Aid	\$41,735,117	\$41,795,712	\$60,595	0.1

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$143,588,498	\$169,587,553	\$25,999,055	18.1
Net Taxable Income Education Grants	3,433,647	0	-3,433,647	-100.0
Compensatory Aid	35,891,466	35,891,466	0	0.0
Student Transportation - Regular	13,258,298	14,438,783	1,180,485	8.9
Student Transportation - Special Education	442,000	1,044,000	602,000	136.2
Special Education - Formula	13,633,912	19,755,081	6,121,169	44.9
Special Education - Nonpublic Placements	5,359,284	5,651,996	292,712	5.5
Special Education - Infants and Toddlers	220,975	220,975	0	0.0
English Language Learners Grant	2,912,767	3,809,330	896,563	30.8
Teacher Development Grants	125,064	4,000	-121,064	-96.8
Food Service	490,162	520,507	30,345	6.2
Innovative Programs	67,119	67,119	0	0.0
Out-of-County Foster Placements	63,468	56,539	-6,929	-10.9
Judy Hoyer Centers	276,328	276,328	0	0.0
Prekindergarten Expansion Program	970,000	970,000	0	0.0
Blueprint - Concentration of Poverty	2,193,847	2,895,639	701,792	32.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,053,696	0	-1,053,696	-100.0
Blueprint - Special Education	2,893,712	0	-2,893,712	-100.0
Blueprint - Teacher Salary Incentives	3,460,022	0	-3,460,022	-100.0
Blueprint - Transitional Supplemental Instructor	629,850	1,738,748	1,108,898	176.1
Blueprint - Hold Harmless	4,075,307	0	-4,075,307	-100.0
Blueprint - COVID-19 Relief	6,856,450	0	-6,856,450	-100.0
Blueprint - Full Day PreKindergarten	0	4,901,199	4,901,199	0.0
Blueprint - College and Career Readiness	0	1,137,565	1,137,565	0.0
Blueprint - Career Ladder	0	615,199	615,199	0.0
Education	\$241,979,205	\$263,582,027	\$21,602,822	8.9
Library Formula	1,883,657	2,029,523	145,866	7.7
Libraries	\$1,883,657	\$2,029,523	\$145,866	7.7
Community College Formula	13,887,341	16,841,913	2,954,572	21.3
Grants for ESOL Programs	41,911	11,277	-30,634	-73.1
Optional Retirement	833,249	823,817	-9,432	-1.1
Community Colleges	\$14,762,501	\$17,677,007	\$2,914,506	19.7
Local Health Formula	3,232,188	3,717,364	485,176	15.0
Health	\$3,232,188	\$3,717,364	\$485,176	15.0
Highway User Revenue	4,986,576	5,245,609	259,033	5.2
Elderly & Disabled Transportation Grants	170,371	170,371	0	0.0
Transportation	\$5,156,947	\$5,415,980	\$259,033	5.0
Police Aid	2,877,682	2,905,844	28,162	1.0

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Fire and Rescue Aid	561,407	561,407	0	0.0
Police Aid Enhancement	0	762,595	762,595	0.0
Public Safety	\$3,439,089	\$4,229,846	\$790,757	23.0
Total Direct Aid	\$270,453,587	\$296,651,747	\$26,198,160	9.7
Payments in Behalf				
Retirement - Teachers	\$28,288,745	\$27,001,491	-\$1,287,254	-4.6
Retirement - Libraries	1,149,245	1,182,455	33,210	2.9
Retirement - Community College	2,206,711	2,285,592	78,881	3.6
Total Payments in Behalf	\$31,644,701	\$30,469,538	-\$1,175,163	-3.7
 Total State Aid	 \$302,098,288	 \$327,121,285	 \$25,022,997	 8.3

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$183,454,982	\$214,760,666	\$31,305,684	17.1
Geographic Cost of Education Index	6,180,469	6,781,197	600,728	9.7
Compensatory Aid	35,840,000	36,181,232	341,232	1.0
Student Transportation - Regular	18,709,838	20,234,308	1,524,470	8.1
Student Transportation - Special Education	75,000	1,821,000	1,746,000	2,328.0
Special Education - Formula	13,751,474	18,012,732	4,261,258	31.0
Special Education - Nonpublic Placements	5,619,476	6,647,305	1,027,829	18.3
Special Education - Infants and Toddlers	402,744	402,744	0	0.0
English Language Learners Grant	10,633,763	14,494,306	3,860,543	36.3
Teacher Development Grants	252,493	4,000	-248,493	-98.4
Food Service	627,220	711,752	84,532	13.5
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Foster Placements	99,539	207,264	107,725	108.2
Judy Hoyer Centers	308,920	308,920	0	0.0
Prekindergarten Expansion Program	400,000	400,000	0	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	486,973	0	-486,973	-100.0
Blueprint - Special Education	2,736,587	0	-2,736,587	-100.0
Blueprint - Teacher Salary Incentives	4,389,463	0	-4,389,463	-100.0
Blueprint - Transitional Supplemental Instructor	804,970	1,989,743	1,184,773	147.2
Blueprint - Hold Harmless	7,726,982	0	-7,726,982	-100.0
Blueprint - COVID-19 Relief	7,797,495	0	-7,797,495	-100.0
Blueprint - Transition Grants	0	41,743	41,743	0.0
Blueprint - Full Day PreKindergarten	0	5,358,992	5,358,992	0.0
Blueprint - College and Career Readiness	0	1,831,274	1,831,274	0.0
Blueprint - Career Ladder	0	874,297	874,297	0.0
Education	\$300,726,118	\$331,407,872	\$30,681,754	10.2
Library Formula	1,102,597	1,163,110	60,513	5.5
Libraries	\$1,102,597	\$1,163,110	\$60,513	5.5
Community College Formula	23,830,978	29,624,948	5,793,970	24.3
Grants for ESOL Programs	456,328	209,576	-246,752	-54.1
Optional Retirement	1,472,190	1,471,122	-1,068	-0.1
Community Colleges	\$25,759,496	\$31,305,646	\$5,546,150	21.5
Local Health Formula	2,602,171	2,966,521	364,350	14.0
Health	\$2,602,171	\$2,966,521	\$364,350	14.0
Highway User Revenue	3,715,149	3,874,013	158,864	4.3
Elderly & Disabled Transportation Grants	162,520	162,520	0	0.0
Paratransit Grants	430,000	430,000	0	0.0
Transportation	\$4,307,669	\$4,466,533	\$158,864	3.7

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	3,923,677	5,005,985	1,082,308	27.6
Fire and Rescue Aid	617,432	617,432	0	0.0
Police Aid Enhancement	0	736,618	736,618	0.0
Public Safety	\$4,541,109	\$6,360,035	\$1,818,926	40.1
Gaming Impact Grants	89,286	89,286	0	0.0
Shared Taxes	\$89,286	\$89,286	\$0	0.0
Total Direct Aid	\$339,128,446	\$377,759,003	\$38,630,557	11.4
Payments in Behalf				
Retirement - Teachers	\$59,399,402	\$53,511,533	-\$5,887,869	-9.9
Retirement - Libraries	2,160,510	2,194,404	33,894	1.6
Retirement - Community College	3,408,418	3,272,487	-135,931	-4.0
Total Payments in Behalf	\$64,968,330	\$58,978,424	-\$5,989,906	-9.2
 Total State Aid	 \$404,096,776	 \$436,737,427	 \$32,640,651	 8.1

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$2,356,484	\$3,332,374	\$975,890	41.4
Supplemental Program	1,003,414	0	-1,003,414	-100.0
Geographic Cost of Education Index	127,736	137,449	9,713	7.6
Net Taxable Income Education Grants	81,828	0	-81,828	-100.0
Compensatory Aid	2,508,800	2,508,800	0	0.0
Student Transportation - Regular	1,707,461	1,844,058	136,597	8.0
Student Transportation - Special Education	20,000	24,000	4,000	20.0
Special Education - Formula	610,229	766,158	155,929	25.6
Special Education - Nonpublic Placements	153,772	149,298	-4,474	-2.9
Special Education - Infants and Toddlers	218	218	0	0.0
English Language Learners Grant	219,480	275,892	56,412	25.7
Teacher Development Grants	7,672	4,000	-3,672	-47.9
Food Service	75,958	59,902	-16,056	-21.1
Innovative Programs	143,171	68,171	-75,000	-52.4
Out-of-County Foster Placements	6,751	8,114	1,363	20.2
Judy Hoyer Centers	255,432	255,432	0	0.0
Blueprint - Concentration of Poverty	497,666	519,662	21,996	4.4
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	107,701	0	-107,701	-100.0
Blueprint - Special Education	124,390	0	-124,390	-100.0
Blueprint - Teacher Salary Incentives	55,218	0	-55,218	-100.0
Blueprint - Transitional Supplemental Instructor	47,683	58,659	10,976	23.0
Blueprint - Hold Harmless	453,683	0	-453,683	-100.0
Blueprint - COVID-19 Relief	352,618	0	-352,618	-100.0
Blueprint - Transition Grants	0	1,005,090	1,005,090	0.0
Blueprint - Full Day PreKindergarten	0	220,302	220,302	0.0
Blueprint - College and Career Readiness	0	19,264	19,264	0.0
Blueprint - Career Ladder	0	6,342	6,342	0.0
Education	\$11,000,698	\$11,263,185	\$262,487	2.4
Library Formula	117,210	118,903	1,693	1.4
Libraries	\$117,210	\$118,903	\$1,693	1.4
Community College Formula	492,273	540,585	48,312	9.8
Grants for ESOL Programs	9,164	3,862	-5,302	-57.9
Optional Retirement	23,662	19,365	-4,297	-18.2
Small College Grants	66,958	81,525	14,567	21.8
Community Colleges	\$592,057	\$645,337	\$53,280	9.0
Local Health Formula	1,893,638	1,290,210	-603,428	-31.9
Health	\$1,893,638	\$1,290,210	-\$603,428	-31.9

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Highway User Revenue	934,238	963,065	28,827	3.1
Transportation	\$934,238	\$963,065	\$28,827	3.1
Police Aid	187,603	186,744	-859	-0.5
Fire and Rescue Aid	311,040	311,040	0	0.0
Police Aid Enhancement	0	48,242	48,242	0.0
Public Safety	\$498,643	\$546,026	\$47,383	9.5
Total Direct Aid	\$15,036,484	\$14,826,726	-\$209,758	-1.4
Payments in Behalf				
Retirement - Teachers	\$1,718,109	\$1,532,686	-\$185,423	-10.8
Retirement - Libraries	80,046	71,484	-8,562	-10.7
Retirement - Community College	70,586	67,764	-2,822	-4.0
Total Payments in Behalf	\$1,868,741	\$1,671,934	-\$196,807	-10.5
 Total State Aid	 \$16,905,225	 \$16,498,660	 -\$406,565	 -2.4

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$384,201,699	\$424,688,660	\$40,486,961	10.5
Geographic Cost of Education Index	39,382,053	42,290,391	2,908,338	7.4
Compensatory Aid	133,783,552	133,783,552	0	0.0
Student Transportation - Regular	42,120,380	45,490,010	3,369,630	8.0
Student Transportation - Special Education	44,000	5,488,000	5,444,000	12,372.7
Special Education - Formula	45,047,571	58,396,708	13,349,137	29.6
Special Education - Nonpublic Placements	18,134,229	19,408,740	1,274,511	7.0
Special Education - Infants and Toddlers	850,379	850,379	0	0.0
English Language Learners Grant	77,169,168	94,674,168	17,505,000	22.7
Teacher Development Grants	1,556,654	4,000	-1,552,654	-99.7
Food Service	2,414,818	2,846,530	431,712	17.9
Innovative Programs	884,675	509,675	-375,000	-42.4
Out-of-County Foster Placements	179,119	197,087	17,968	10.0
Head Start	209,957	209,505	-452	-0.2
Judy Hoyer Centers	612,811	612,811	0	0.0
Prekindergarten Expansion Program	370,000	370,000	0	0.0
Blueprint - Concentration of Poverty	5,542,312	8,657,336	3,115,024	56.2
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	6,512,918	0	-6,512,918	-100.0
Blueprint - Special Education	9,132,868	0	-9,132,868	-100.0
Blueprint - Teacher Salary Incentives	8,109,168	0	-8,109,168	-100.0
Blueprint - Transitional Supplemental Instructor	2,735,361	4,954,845	2,219,484	81.1
Blueprint - Hold Harmless	29,023,223	0	-29,023,223	-100.0
Blueprint - COVID-19 Relief	24,001,146	0	-24,001,146	-100.0
Blueprint - Transition Grants	0	7,712,745	7,712,745	0.0
Blueprint - Full Day PreKindergarten	0	12,549,473	12,549,473	0.0
Blueprint - College and Career Readiness	0	3,080,362	3,080,362	0.0
Blueprint - Career Ladder	0	1,889,170	1,889,170	0.0
Education	\$832,101,394	\$868,664,147	\$36,562,753	4.4
Library Formula	3,509,298	3,717,214	207,916	5.9
Libraries	\$3,509,298	\$3,717,214	\$207,916	5.9
Community College Formula	52,506,449	66,059,823	13,553,374	25.8
Grants for ESOL Programs	1,527,692	1,345,112	-182,580	-12.0
Optional Retirement	3,220,898	3,303,792	82,894	2.6
Community Colleges	\$57,255,039	\$70,708,727	\$13,453,688	23.5
Local Health Formula	4,504,810	5,171,831	667,021	14.8
Health	\$4,504,810	\$5,171,831	\$667,021	14.8
Highway User Revenue	14,829,547	15,331,632	502,085	3.4

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	379,107	379,107	0	0.0
Transportation	\$15,208,654	\$15,710,739	\$502,085	3.3
Police Aid	16,375,224	16,282,482	-92,742	-0.6
Fire and Rescue Aid	1,935,478	1,935,478	0	0.0
Police Aid Enhancement	0	3,265,612	3,265,612	0.0
Public Safety	\$18,310,702	\$21,483,572	\$3,172,870	17.3
Total Direct Aid	\$930,889,897	\$985,456,230	\$54,566,333	5.9
Payments in Behalf				
Retirement - Teachers	\$162,162,636	\$153,185,529	-\$8,977,107	-5.5
Retirement - Libraries	2,119,750	2,119,750	0	0.0
Retirement - Community College	10,841,647	10,901,293	59,646	0.6
Total Payments in Behalf	\$175,124,033	\$166,206,572	-\$8,917,461	-5.1
 Total State Aid	 \$1,106,013,930	 \$1,151,662,802	 \$45,648,872	 4.1

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$555,666,217	\$627,697,885	\$72,031,668	13.0
Supplemental Program	20,505,652	0	-20,505,652	-100.0
Geographic Cost of Education Index	45,228,485	48,807,990	3,579,505	7.9
Net Taxable Income Education Grants	17,209,770	0	-17,209,770	-100.0
Tax Increment Financing Education Grants	605,377	0	-605,377	-100.0
Compensatory Aid	254,469,286	254,469,286	0	0.0
Student Transportation - Regular	41,466,028	44,783,310	3,317,282	8.0
Student Transportation - Special Education	36,000	5,506,000	5,470,000	15,194.4
Special Education - Formula	46,875,096	56,217,745	9,342,649	19.9
Special Education - Nonpublic Placements	22,171,386	23,927,156	1,755,770	7.9
Special Education - Infants and Toddlers	944,877	944,877	0	0.0
English Language Learners Grant	117,340,016	143,638,899	26,298,883	22.4
Teacher Development Grants	688,885	4,000	-684,885	-99.4
Food Service	2,593,329	2,344,826	-248,503	-9.6
Innovative Programs	977,242	977,242	0	0.0
Out-of-County Foster Placements	41,558	98,276	56,718	136.5
Judy Hoyer Centers	417,967	417,967	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	31,733,853	54,717,361	22,983,508	72.4
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	12,381,078	0	-12,381,078	-100.0
Blueprint - Special Education	10,114,898	0	-10,114,898	-100.0
Blueprint - Teacher Salary Incentives	13,386,052	0	-13,386,052	-100.0
Blueprint - Transitional Supplemental Instructor	4,819,614	10,110,645	5,291,031	109.8
Blueprint - Hold Harmless	83,772,766	0	-83,772,766	-100.0
Blueprint - COVID-19 Relief	43,333,231	0	-43,333,231	-100.0
Blueprint - Transition Grants	0	20,505,652	20,505,652	0.0
Blueprint - Full Day PreKindergarten	0	22,680,915	22,680,915	0.0
Blueprint - College and Career Readiness	0	1,401,972	1,401,972	0.0
Blueprint - Education Effort Index	0	26,521,153	26,521,153	0.0
Blueprint - Career Ladder	0	1,699,590	1,699,590	0.0
Education	\$1,327,761,996	\$1,348,372,747	\$20,610,751	1.6
Library Formula	7,721,828	8,729,041	1,007,213	13.0
Libraries	\$7,721,828	\$8,729,041	\$1,007,213	13.0
Community College Formula	37,072,503	42,695,054	5,622,551	15.2
Grants for ESOL Programs	1,085,408	675,216	-410,192	-37.8
Optional Retirement	2,291,084	2,019,501	-271,583	-11.9
Community Colleges	\$40,448,995	\$45,389,771	\$4,940,776	12.2
Local Health Formula	7,647,158	8,217,300	570,142	7.5
Health	\$7,647,158	\$8,217,300	\$570,142	7.5
Highway User Revenue	15,112,607	15,671,693	559,086	3.7

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	332,819	332,819	0	0.0
Paratransit Grants	450,000	450,000	0	0.0
Transportation	\$15,895,426	\$16,454,512	\$559,086	3.5
Police Aid	14,914,338	15,665,883	751,545	5.0
Fire and Rescue Aid	1,695,516	1,695,516	0	0.0
Other Public Safety Aid	4,652,699	4,652,699	0	0.0
Police Aid Enhancement	0	5,865,114	5,865,114	0.0
Public Safety	\$21,262,553	\$27,879,212	\$6,616,659	31.1
Gaming Impact Grants	32,734,319	33,472,345	738,026	2.3
Shared Taxes	\$32,734,319	\$33,472,345	\$738,026	2.3
Disparity Grant	36,273,413	43,703,912	7,430,499	20.5
Teachers Retirement Supplemental Grants	9,628,702	9,628,702	0	0.0
Other	\$45,902,115	\$53,332,614	\$7,430,499	16.2
Total Direct Aid	\$1,499,374,390	\$1,541,847,542	\$42,473,152	2.8
Payments in Behalf				
Retirement - Teachers	\$115,097,880	\$108,932,240	-\$6,165,640	-5.4
Retirement - Libraries	2,323,919	2,362,012	38,093	1.6
Retirement - Community College	5,992,802	5,691,737	-301,065	-5.0
Total Payments in Behalf	\$123,414,601	\$116,985,989	-\$6,428,612	-5.2
Total State Aid	\$1,622,788,991	\$1,658,833,531	\$36,044,540	2.2

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$20,817,605	\$25,685,766	\$4,868,161	23.4
Geographic Cost of Education Index	582,931	630,307	47,376	8.1
Net Taxable Income Education Grants	47,652	0	-47,652	-100.0
Compensatory Aid	4,793,958	4,793,958	0	0.0
Student Transportation - Regular	3,642,803	3,934,227	291,424	8.0
Student Transportation - Special Education	84,000	144,000	60,000	71.4
Special Education - Formula	1,811,002	2,361,369	550,367	30.4
Special Education - Nonpublic Placements	240,835	277,268	36,433	15.1
Special Education - Infants and Toddlers	15,117	15,117	0	0.0
English Language Learners Grant	907,184	1,189,326	282,142	31.1
Teacher Development Grants	46,844	4,000	-42,844	-91.5
Food Service	64,772	67,132	2,360	3.6
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Foster Placements	5,189	0	-5,189	-100.0
Judy Hoyer Centers	263,338	263,338	0	0.0
Prekindergarten Expansion Program	200,000	200,000	0	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	133,539	0	-133,539	-100.0
Blueprint - Special Education	392,812	0	-392,812	-100.0
Blueprint - Teacher Salary Incentives	544,458	0	-544,458	-100.0
Blueprint - Transitional Supplemental Instructor	133,820	244,879	111,059	83.0
Blueprint - Hold Harmless	3,043,917	0	-3,043,917	-100.0
Blueprint - COVID-19 Relief	1,044,336	0	-1,044,336	-100.0
Blueprint - Full Day PreKindergarten	0	1,168,989	1,168,989	0.0
Blueprint - College and Career Readiness	0	202,641	202,641	0.0
Blueprint - Career Ladder	0	109,710	109,710	0.0
Education	\$39,203,570	\$41,596,152	\$2,392,582	6.1
Library Formula	207,022	200,629	-6,393	-3.1
Libraries	\$207,022	\$200,629	-\$6,393	-3.1
Community College Formula	2,003,208	2,353,370	350,162	17.5
Grants for ESOL Programs	37,291	16,811	-20,480	-54.9
Optional Retirement	96,287	84,303	-11,984	-12.4
Small College Grants	272,471	354,909	82,438	30.3
Community Colleges	\$2,409,257	\$2,809,393	\$400,136	16.6
Local Health Formula	999,187	1,019,998	20,811	2.1
Health	\$999,187	\$1,019,998	\$20,811	2.1
Highway User Revenue	1,508,864	1,584,795	75,931	5.0
Elderly & Disabled Transportation Grants	122,064	122,064	0	0.0
Transportation	\$1,630,928	\$1,706,859	\$75,931	4.7

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	447,810	433,102	-14,708	-3.3
Fire and Rescue Aid	300,000	300,000	0	0.0
Police Aid Enhancement	0	174,413	174,413	0.0
Public Safety	\$747,810	\$907,515	\$159,705	21.4
Total Direct Aid	\$45,197,774	\$48,240,546	\$3,042,772	6.7
Payments in Behalf				
Retirement - Teachers	\$6,021,649	\$5,486,376	-\$535,273	-8.9
Retirement - Libraries	186,720	193,080	6,360	3.4
Retirement - Community College	287,236	295,002	7,766	2.7
Total Payments in Behalf	\$6,495,605	\$5,974,458	-\$521,147	-8.0
Total State Aid	\$51,693,379	\$54,215,004	\$2,521,625	4.9

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$70,359,891	\$82,150,249	\$11,790,358	16.8
Supplemental Program	3,251,181	0	-3,251,181	-100.0
Geographic Cost of Education Index	247,166	267,347	20,181	8.2
Net Taxable Income Education Grants	200,361	0	-200,361	-100.0
Compensatory Aid	16,435,249	16,435,249	0	0.0
Student Transportation - Regular	7,295,017	7,878,618	583,601	8.0
Student Transportation - Special Education	0	415,000	415,000	0.0
Special Education - Formula	5,591,628	7,382,835	1,791,207	32.0
Special Education - Nonpublic Placements	657,278	799,811	142,533	21.7
Special Education - Infants and Toddlers	61,359	61,359	0	0.0
English Language Learners Grant	1,126,894	1,514,073	387,179	34.4
Teacher Development Grants	48,557	4,000	-44,557	-91.8
Food Service	288,104	266,459	-21,645	-7.5
Innovative Programs	15,425	15,425	0	0.0
Head Start	53,461	53,346	-115	-0.2
Judy Hoyer Centers	522,842	522,842	0	0.0
Blueprint - Concentration of Poverty	1,105,198	734,535	-370,663	-33.5
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	412,322	0	-412,322	-100.0
Blueprint - Special Education	1,191,528	0	-1,191,528	-100.0
Blueprint - Teacher Salary Incentives	1,710,662	0	-1,710,662	-100.0
Blueprint - Transitional Supplemental Instructor	457,721	937,792	480,071	104.9
Blueprint - Hold Harmless	6,035,699	0	-6,035,699	-100.0
Blueprint - COVID-19 Relief	3,645,882	0	-3,645,882	-100.0
Blueprint - Transition Grants	0	3,251,181	3,251,181	0.0
Blueprint - Full Day PreKindergarten	0	3,710,537	3,710,537	0.0
Blueprint - College and Career Readiness	0	556,919	556,919	0.0
Blueprint - Career Ladder	0	177,988	177,988	0.0
Education	\$120,796,758	\$127,135,565	\$6,338,807	5.2
Library Formula	866,958	881,180	14,222	1.6
Libraries	\$866,958	\$881,180	\$14,222	1.6
Community College Formula	2,999,689	5,970,654	2,970,965	99.0
Grants for ESOL Programs	13,316	13,070	-246	-1.8
Optional Retirement	182,493	278,944	96,451	52.9
Community Colleges	\$3,195,498	\$6,262,668	\$3,067,170	96.0
Local Health Formula	1,508,809	1,674,871	166,062	11.0
Health	\$1,508,809	\$1,674,871	\$166,062	11.0
Highway User Revenue	1,984,676	2,114,929	130,253	6.6
Elderly & Disabled Transportation Grants	131,054	131,054	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Paratransit Grants	135,000	135,000	0	0.0
Transportation	\$2,250,730	\$2,380,983	\$130,253	5.8
Police Aid	961,960	942,643	-19,317	-2.0
Fire and Rescue Aid	300,000	300,000	0	0.0
Police Aid Enhancement	0	398,924	398,924	0.0
Public Safety	\$1,261,960	\$1,641,567	\$379,607	30.1
Total Direct Aid	\$129,880,713	\$139,976,834	\$10,096,121	7.8
Payments in Behalf				
Retirement - Teachers	\$13,614,498	\$12,666,632	-\$947,866	-7.0
Retirement - Libraries	366,589	365,651	-938	-0.3
Retirement - Community College	403,451	595,109	191,658	47.5
Total Payments in Behalf	\$14,384,538	\$13,627,392	-\$757,146	-5.3
 Total State Aid	 \$144,265,251	 \$153,604,226	 \$9,338,975	 6.5

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$14,142,068	\$16,024,254	\$1,882,186	13.3
Net Taxable Income Education Grants	645,514	0	-645,514	-100.0
Compensatory Aid	10,688,659	10,688,659	0	0.0
Student Transportation - Regular	2,028,942	2,191,257	162,315	8.0
Student Transportation - Special Education	41,000	57,000	16,000	39.0
Special Education - Formula	1,896,874	2,452,087	555,213	29.3
Special Education - Nonpublic Placements	18,263	12,797	-5,466	-29.9
Special Education - Infants and Toddlers	118	118	0	0.0
English Language Learners Grant	694,651	802,979	108,328	15.6
Teacher Development Grants	8,896	4,000	-4,896	-55.0
Food Service	59,454	67,411	7,957	13.4
Innovative Programs	740,355	740,355	0	0.0
Judy Hoyer Centers	508,944	508,944	0	0.0
Guaranteed Tax Base	2,011,066	1,854,443	-156,623	-7.8
Prekindergarten Expansion Program	340,000	340,000	0	0.0
Blueprint - Concentration of Poverty	1,244,165	3,477,826	2,233,661	179.5
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	702,381	0	-702,381	-100.0
Blueprint - Special Education	412,452	0	-412,452	-100.0
Blueprint - Teacher Salary Incentives	340,287	0	-340,287	-100.0
Blueprint - Transitional Supplemental Instructor	111,326	296,981	185,655	166.8
Blueprint - Hold Harmless	45,000	0	-45,000	-100.0
Blueprint - COVID-19 Relief	1,355,211	0	-1,355,211	-100.0
Blueprint - Full Day PreKindergarten	0	1,380,954	1,380,954	0.0
Blueprint - College and Career Readiness	0	52,790	52,790	0.0
Education	\$38,118,959	\$40,952,855	\$2,833,896	7.4
Library Formula	326,659	323,613	-3,046	-0.9
Libraries	\$326,659	\$323,613	-\$3,046	-0.9
Community College Formula	1,077,791	1,252,014	174,223	16.2
Grants for ESOL Programs	6,927	3,094	-3,833	-55.3
Optional Retirement	36,468	36,199	-269	-0.7
Small College Grants	112,683	140,109	27,426	24.3
Community Colleges	\$1,233,869	\$1,431,416	\$197,547	16.0
Local Health Formula	1,449,636	1,138,934	-310,702	-21.4
Health	\$1,449,636	\$1,138,934	-\$310,702	-21.4
Highway User Revenue	936,020	968,903	32,883	3.5
Elderly & Disabled Transportation Grants	117,447	117,447	0	0.0
Transportation	\$1,053,467	\$1,086,350	\$32,883	3.1
Police Aid	236,342	228,948	-7,394	-3.1

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Fire and Rescue Aid	309,660	309,660	0	0.0
Police Aid Enhancement	0	133,593	133,593	0.0
Public Safety	\$546,002	\$672,201	\$126,199	23.1
Payment in Lieu of Taxes (PILOTS)	534,834	552,813	17,979	3.4
Shared Taxes	\$534,834	\$552,813	\$17,979	3.4
Disparity Grant	6,757,320	6,757,320	0	0.0
Teachers Retirement Supplemental Grants	381,999	381,999	0	0.0
Other	\$7,139,319	\$7,139,319	\$0	0.0
Total Direct Aid	\$50,402,745	\$53,297,501	\$2,894,756	5.7
Payments in Behalf				
Retirement - Teachers	\$2,908,451	\$2,571,463	-\$336,988	-11.6
Retirement - Libraries	77,446	76,700	-746	-1.0
Retirement - Community College	152,000	149,052	-2,948	-1.9
Total Payments in Behalf	\$3,137,897	\$2,797,215	-\$340,682	-10.9
 Total State Aid	 \$53,540,642	 \$56,094,716	 \$2,554,074	 4.8

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$4,757,128	\$5,433,705	\$676,577	14.2
Compensatory Aid	5,413,274	5,709,712	296,438	5.5
Student Transportation - Regular	1,821,175	1,966,869	145,694	8.0
Student Transportation - Special Education	52,000	77,000	25,000	48.1
Special Education - Formula	1,078,290	1,455,129	376,839	34.9
Special Education - Nonpublic Placements	160,556	181,290	20,734	12.9
Special Education - Infants and Toddlers	9,145	9,145	0	0.0
English Language Learners Grant	1,398,819	1,884,708	485,889	34.7
Teacher Development Grants	6,448	4,000	-2,448	-38.0
Food Service	138,630	148,986	10,356	7.5
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Foster Placements	5,222	0	-5,222	-100.0
Judy Hoyer Centers	260,984	260,984	0	0.0
Prekindergarten Expansion Program	575,000	575,000	0	0.0
Blueprint - Concentration of Poverty	0	259,831	259,831	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	239,436	0	-239,436	-100.0
Blueprint - Special Education	229,140	0	-229,140	-100.0
Blueprint - Teacher Salary Incentives	114,126	0	-114,126	-100.0
Blueprint - Transitional Supplemental Instructor	93,315	113,576	20,261	21.7
Blueprint - Hold Harmless	805,794	0	-805,794	-100.0
Blueprint - COVID-19 Relief	724,381	0	-724,381	-100.0
Blueprint - Full Day PreKindergarten	0	709,646	709,646	0.0
Blueprint - College and Career Readiness	0	54,996	54,996	0.0
Blueprint - Career Ladder	0	2,754	2,754	0.0
Education	\$17,968,384	\$18,849,519	\$881,135	4.9
Library Formula	124,185	131,341	7,156	5.8
Libraries	\$124,185	\$131,341	\$7,156	5.8
Community College Formula	1,768,567	2,021,735	253,168	14.3
Grants for ESOL Programs	32,923	14,442	-18,481	-56.1
Optional Retirement	85,009	72,423	-12,586	-14.8
Small College Grants	240,556	304,895	64,339	26.7
Community Colleges	\$2,127,055	\$2,413,495	\$286,440	13.5
Local Health Formula	789,591	891,729	102,138	12.9
Health	\$789,591	\$891,729	\$102,138	12.9
Highway User Revenue	1,882,336	1,927,201	44,865	2.4
Elderly & Disabled Transportation Grants	360,652	360,652	0	0.0
Paratransit Grants	40,000	40,000	0	0.0
Transportation	\$2,282,988	\$2,327,853	\$44,865	2.0

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid	413,727	410,216	-3,511	-0.8
Fire and Rescue Aid	316,140	316,140	0	0.0
Police Aid Enhancement	0	202,245	202,245	0.0
Public Safety	\$729,867	\$928,601	\$198,734	27.2
Total Direct Aid	\$24,022,070	\$25,542,538	\$1,520,468	6.3
Payments in Behalf				
Retirement - Teachers	\$3,602,065	\$3,402,858	-\$199,207	-5.5
Retirement - Libraries	160,914	165,946	5,032	3.1
Retirement - Community College	253,591	253,430	-161	-0.1
Total Payments in Behalf	\$4,016,570	\$3,822,234	-\$194,336	-4.8
Total State Aid	\$28,038,640	\$29,364,772	\$1,326,132	4.7

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$101,757,552	\$119,869,000	\$18,111,448	17.8
Net Taxable Income Education Grants	3,392,759	0	-3,392,759	-100.0
Compensatory Aid	44,942,463	45,109,344	166,881	0.4
Student Transportation - Regular	7,550,869	8,159,192	608,323	8.1
Student Transportation - Special Education	400,000	546,000	146,000	36.5
Special Education - Formula	8,992,164	12,322,865	3,330,701	37.0
Special Education - Nonpublic Placements	1,054,153	1,120,268	66,115	6.3
Special Education - Infants and Toddlers	3,591	3,591	0	0.0
English Language Learners Grant	2,958,644	3,630,990	672,346	22.7
Teacher Development Grants	43,171	4,000	-39,171	-90.7
Food Service	441,865	628,960	187,095	42.3
Innovative Programs	371,412	296,461	-74,951	-20.2
Out-of-County Foster Placements	6,165	5,782	-383	-6.2
Head Start	155,524	155,189	-335	-0.2
Judy Hoyer Centers	291,720	291,720	0	0.0
Guaranteed Tax Base	7,501,367	8,570,703	1,069,336	14.3
Prekindergarten Expansion Program	100,000	100,000	0	0.0
Blueprint - Concentration of Poverty	2,445,880	3,412,554	966,674	39.5
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	3,739,801	0	-3,739,801	-100.0
Blueprint - Special Education	1,931,323	0	-1,931,323	-100.0
Blueprint - Teacher Salary Incentives	2,520,132	0	-2,520,132	-100.0
Blueprint - Transitional Supplemental Instructor	828,151	1,583,841	755,690	91.3
Blueprint - Hold Harmless	6,518,541	0	-6,518,541	-100.0
Blueprint - COVID-19 Relief	7,199,266	0	-7,199,266	-100.0
Blueprint - Full Day PreKindergarten	0	6,963,041	6,963,041	0.0
Blueprint - College and Career Readiness	0	785,105	785,105	0.0
Blueprint - Career Ladder	0	220,212	220,212	0.0
Education	\$205,229,846	\$213,778,818	\$8,548,972	4.2
Library Formula	1,489,436	1,604,156	114,720	7.7
Libraries	\$1,489,436	\$1,604,156	\$114,720	7.7
Community College Formula	10,400,303	12,742,336	2,342,033	22.5
Grants for ESOL Programs	52,728	34,096	-18,632	-35.3
Optional Retirement	560,733	546,732	-14,001	-2.5
Small College Grants	957,227	1,217,401	260,174	27.2
Community Colleges	\$11,970,991	\$14,540,565	\$2,569,574	21.5
Local Health Formula	2,675,358	3,053,020	377,662	14.1
Health	\$2,675,358	\$3,053,020	\$377,662	14.1
Highway User Revenue	4,513,171	4,630,184	117,013	2.6

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Elderly & Disabled Transportation Grants	146,917	146,917	0	0.0
Transportation	\$4,660,088	\$4,777,101	\$117,013	2.5
Police Aid	1,504,620	1,499,678	-4,942	-0.3
Fire and Rescue Aid	334,904	334,904	0	0.0
Police Aid Enhancement	0	885,055	885,055	0.0
Public Safety	\$1,839,524	\$2,719,637	\$880,113	47.8
Disparity Grant	8,360,846	3,834,282	-4,526,564	-54.1
Other	\$8,360,846	\$3,834,282	-\$4,526,564	-54.1
Total Direct Aid	\$236,226,089	\$244,307,579	\$8,081,490	3.4
Payments in Behalf				
Retirement - Teachers	\$17,152,137	\$15,664,237	-\$1,487,900	-8.7
Retirement - Libraries	500,264	494,895	-5,369	-1.1
Retirement - Community College	1,427,845	1,342,973	-84,872	-5.9
Total Payments in Behalf	\$19,080,246	\$17,502,105	-\$1,578,141	-8.3
 Total State Aid	 \$255,306,335	 \$261,809,684	 \$6,503,349	 2.5

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$73,670,175	\$86,463,756	\$12,793,581	17.4
Net Taxable Income Education Grants	2,493,009	0	-2,493,009	-100.0
Compensatory Aid	45,917,914	47,453,318	1,535,404	3.3
Student Transportation - Regular	5,687,991	6,150,701	462,710	8.1
Student Transportation - Special Education	79,000	166,000	87,000	110.1
Special Education - Formula	7,257,252	9,231,409	1,974,157	27.2
Special Education - Nonpublic Placements	91,818	101,309	9,491	10.3
Special Education - Infants and Toddlers	5,478	5,478	0	0.0
English Language Learners Grant	7,126,582	9,627,995	2,501,413	35.1
Teacher Development Grants	34,603	4,000	-30,603	-88.4
Food Service	263,060	319,496	56,436	21.5
Innovative Programs	681,431	681,431	0	0.0
Judy Hoyer Centers	522,873	522,873	0	0.0
Guaranteed Tax Base	7,999,550	7,760,081	-239,469	-3.0
Prekindergarten Expansion Program	1,065,000	1,065,000	0	0.0
Blueprint - Concentration of Poverty	3,122,709	4,603,823	1,481,114	47.4
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	1,896,880	0	-1,896,880	-100.0
Blueprint - Special Education	1,689,090	0	-1,689,090	-100.0
Blueprint - Teacher Salary Incentives	1,821,795	0	-1,821,795	-100.0
Blueprint - Transitional Supplemental Instructor	680,937	1,509,953	829,016	121.7
Blueprint - Hold Harmless	4,833,647	0	-4,833,647	-100.0
Blueprint - COVID-19 Relief	6,433,251	0	-6,433,251	-100.0
Blueprint - Full Day PreKindergarten	0	5,528,009	5,528,009	0.0
Blueprint - College and Career Readiness	0	439,691	439,691	0.0
Blueprint - Career Ladder	0	222,057	222,057	0.0
Education	\$173,457,378	\$181,856,380	\$8,399,002	4.8
Library Formula	1,188,450	1,232,489	44,039	3.7
Libraries	\$1,188,450	\$1,232,489	\$44,039	3.7
Community College Formula	5,725,327	6,783,732	1,058,405	18.5
Grants for ESOL Programs	36,799	16,767	-20,032	-54.4
Optional Retirement	193,723	196,135	2,412	1.2
Small College Grants	598,581	759,145	160,564	26.8
Community Colleges	\$6,554,430	\$7,755,779	\$1,201,349	18.3
Local Health Formula	2,355,579	2,412,893	57,314	2.4
Health	\$2,355,579	\$2,412,893	\$57,314	2.4
Highway User Revenue	3,705,882	3,817,812	111,930	3.0
Elderly & Disabled Transportation Grants	142,040	142,040	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Paratransit Grants	110,000	110,000	0	0.0
Transportation	\$3,957,922	\$4,069,852	\$111,930	2.8
Police Aid	1,126,851	1,110,184	-16,667	-1.5
Fire and Rescue Aid	426,690	426,690	0	0.0
Police Aid Enhancement	0	920,309	920,309	0.0
Public Safety	\$1,553,541	\$2,457,183	\$903,642	58.2
Disparity Grant	11,831,757	11,831,757	0	0.0
Teachers Retirement Supplemental Grants	1,567,837	1,567,837	0	0.0
Other	\$13,399,594	\$13,399,594	\$0	0.0
Total Direct Aid	\$202,466,894	\$213,184,170	\$10,717,276	5.3
Payments in Behalf				
Retirement - Teachers	\$12,909,855	\$12,012,215	-\$897,640	-7.0
Retirement - Libraries	227,895	195,635	-32,260	-14.2
Retirement - Community College	807,440	807,603	163	0.0
Total Payments in Behalf	\$13,945,190	\$13,015,453	-\$929,737	-6.7
 Total State Aid	 \$216,412,084	 \$226,199,623	 \$9,787,539	 4.5

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$7,019,022	\$7,980,405	\$961,383	13.7
Compensatory Aid	7,827,456	7,993,597	166,141	2.1
Student Transportation - Regular	3,322,268	3,611,479	289,211	8.7
Student Transportation - Special Education	70,000	86,000	16,000	22.9
Special Education - Formula	1,671,021	2,166,970	495,949	29.7
Special Education - Nonpublic Placements	37,630	21,328	-16,302	-43.3
Special Education - Infants and Toddlers	13,376	13,376	0	0.0
English Language Learners Grant	412,622	448,740	36,118	8.8
Teacher Development Grants	19,913	4,000	-15,913	-79.9
Food Service	174,425	159,866	-14,559	-8.3
Innovative Programs	193,902	1,902	-192,000	-99.0
Judy Hoyer Centers	264,886	264,886	0	0.0
Prekindergarten Expansion Program	730,000	730,000	0	0.0
Blueprint - Concentration of Poverty	0	779,493	779,493	0.0
Blueprint - Mental Health Coordinators	83,333	0	-83,333	-100.0
Blueprint - Prekindergarten	135,237	0	-135,237	-100.0
Blueprint - Special Education	360,077	0	-360,077	-100.0
Blueprint - Teacher Salary Incentives	165,478	0	-165,478	-100.0
Blueprint - Transitional Supplemental Instructor	78,959	102,042	23,083	29.2
Blueprint - Hold Harmless	45,000	0	-45,000	-100.0
Blueprint - COVID-19 Relief	910,552	0	-910,552	-100.0
Blueprint - Full Day PreKindergarten	0	936,033	936,033	0.0
Blueprint - College and Career Readiness	0	103,345	103,345	0.0
Blueprint - Career Ladder	0	14,782	14,782	0.0
Education	\$23,535,157	\$25,418,244	\$1,883,087	8.0
Library Formula	174,602	183,610	9,008	5.2
Libraries	\$174,602	\$183,610	\$9,008	5.2
Community College Formula	2,352,602	2,842,976	490,374	20.8
Grants for ESOL Programs	15,121	7,027	-8,094	-53.5
Optional Retirement	79,603	82,198	2,595	3.3
Small College Grants	245,964	318,148	72,184	29.3
Community Colleges	\$2,693,290	\$3,250,349	\$557,059	20.7
Local Health Formula	2,290,320	1,519,043	-771,277	-33.7
Health	\$2,290,320	\$1,519,043	-\$771,277	-33.7
Highway User Revenue	2,451,252	2,545,270	94,018	3.8
Elderly & Disabled Transportation Grants	126,975	126,975	0	0.0
Transportation	\$2,578,227	\$2,672,245	\$94,018	3.6
Police Aid	686,639	686,391	-248	-0.0
Fire and Rescue Aid	367,650	367,650	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2022</u>	<u>FY 2023</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	0	434,178	434,178	0.0
Public Safety	\$1,054,289	\$1,488,219	\$433,930	41.2
Gaming Impact Grants	5,311,258	5,396,044	84,786	1.6
Shared Taxes	\$5,311,258	\$5,396,044	\$84,786	1.6
Total Direct Aid	\$37,637,143	\$39,927,754	\$2,290,611	6.1
Payments in Behalf				
Retirement - Teachers	\$7,059,938	\$6,551,637	-\$508,301	-7.2
Retirement - Libraries	281,811	299,892	18,081	6.4
Retirement - Community College	331,786	338,456	6,670	2.0
Total Payments in Behalf	\$7,673,535	\$7,189,985	-\$483,550	-6.3
 Total State Aid	 \$45,310,678	 \$47,117,739	 \$1,807,061	 4.0