

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$3,981,543,393	\$4,116,873,913	\$135,330,520	3.4
Foundation - Special Grants	1,969,251	0	-1,969,251	-100.0
Comparable Wage Index	157,897,887	159,891,424	1,993,537	1.3
Compensatory Aid	1,778,637,727	1,738,210,312	-40,427,415	-2.3
Student Transportation - Regular	352,000,869	355,597,622	3,596,753	1.0
Student Transportation - Special Education	29,917,000	31,377,000	1,460,000	4.9
Special Education - Formula	589,791,769	691,124,497	101,332,728	17.2
Special Education - Nonpublic Placements	147,108,159	123,034,440	-24,073,719	-16.4
Special Education - Infants and Toddlers	18,099,919	19,242,082	1,142,163	6.3
English Language Learners Grant	554,454,771	542,015,546	-12,439,225	-2.2
Teacher Development Grants	20,430,000	20,430,000	0	0.0
Food Service	20,296,664	18,296,664	-2,000,000	-9.9
Innovative Programs	23,782,038	21,705,970	-2,076,068	-8.7
Out-of-County Placements	1,750,000	1,750,000	0	0.0
Head Start	3,000,000	3,000,000	0	0.0
Judy Hoyer Centers	36,816,380	42,756,380	5,940,000	16.1
Guaranteed Tax Base	64,964,792	68,973,563	4,008,771	6.2
Prekindergarten Expansion Program	26,644,000	26,644,000	0	0.0
School Safety Grants	23,600,000	20,600,000	-3,000,000	-12.7
Blueprint - Concentration of Poverty	492,583,576	572,675,214	80,091,638	16.3
Blueprint - Transitional Instruction	23,856,991	0	-23,856,991	-100.0
Blueprint - Transition Grants	37,497,504	28,844,235	-8,653,269	-23.1
Blueprint - Full Day PreKindergarten	172,617,689	257,443,328	84,825,639	49.1
Blueprint - College and Career Readiness	31,769,353	30,866,029	-903,324	-2.8
Blueprint - Education Effort Index	145,398,431	166,644,357	21,245,926	14.6
Blueprint - Career Ladder	26,202,362	26,703,595	501,233	1.9
Blueprint - Coordinators	1,823,958	1,823,796	-162	-0.0
Other Education Aid	13,646,664	14,177,600	530,936	3.9
Education	\$8,778,101,147	\$9,100,701,567	\$322,600,420	3.7
Library Formula	50,521,621	51,973,522	1,451,901	2.9
Library Network	22,583,357	23,052,516	469,159	2.1
Libraries	\$73,104,978	\$75,026,038	\$1,921,060	2.6
Community College Formula	404,517,218	415,181,930	10,664,712	2.6
Grants for ESOL Programs	4,661,416	4,893,863	232,447	5.0
Optional Retirement	19,541,338	18,906,049	-635,289	-3.3
Small College Grants	11,837,687	12,191,678	353,991	3.0
Other Community College Aid	6,499,071	6,587,573	88,502	1.4
Community Colleges	\$447,056,730	\$457,761,093	\$10,704,363	2.4
Local Health Formula	115,158,148	115,158,148	0	0.0
Health	\$115,158,148	\$115,158,148	\$0	0.0
Highway User Revenue	437,422,493	437,633,666	211,173	0.0
Elderly & Disabled Transportation Grants	4,628,239	4,743,944	115,705	2.5
Paratransit Grants	1,408,450	1,408,450	0	0.0

STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Bus Rapid Transit Systems	27,000,000	27,000,000	0	0.0
Purple Line Access	6,622,088	0	-6,622,088	-100.0
Transportation	\$477,081,270	\$470,786,060	-\$6,295,210	-1.3
Police Aid	75,924,058	77,010,378	1,086,320	1.4
Fire and Rescue Aid	16,500,000	16,500,000	0	0.0
Vehicle Theft Prevention	2,445,296	2,400,000	-45,296	-1.9
9-1-1 Grants	28,421,995	28,421,995	0	0.0
Other Public Safety Aid	44,393,541	43,743,541	-650,000	-1.5
Police Aid Enhancement	45,878,144	47,132,583	1,254,439	2.7
Public Safety	\$213,563,034	\$215,208,497	\$1,645,463	0.8
Critical Area Grants	159,356	159,356	0	0.0
Wastewater Treatment - Nutrient Removal	11,000,000	11,000,000	0	0.0
Recreation / Environment	\$11,159,356	\$11,159,356	\$0	0.0
Payment in Lieu of Taxes (PILOTS)	8,756,043	8,938,351	182,308	2.1
Gaming Impact Grants	102,081,669	102,670,371	588,702	0.6
Instant Bingo	3,150,000	3,150,000	0	0.0
Local Cannabis Sales Tax	2,133,097	3,044,887	911,790	42.7
Shared Taxes	\$116,120,809	\$117,803,609	\$1,682,800	1.4
Disparity Grant	193,742,448	176,602,864	-17,139,584	-8.8
Teachers Retirement Supplemental Grants	13,829,332	0	-13,829,332	-100.0
Local Impact Grants	3,250,000	3,250,000	0	0.0
Other Direct Aid	18,264,344	48,626,237	30,361,893	166.2
Other	\$229,086,124	\$228,479,101	-\$607,023	-0.3
Total Direct Aid	\$10,460,431,596	\$10,792,083,469	\$331,651,873	3.2
Payments in Behalf				
Retirement - Teachers	\$981,762,231	\$1,017,978,410	\$36,216,179	3.7
Retirement - Libraries	27,725,438	27,990,432	264,994	1.0
Retirement - Community College	57,969,531	60,314,354	2,344,823	4.0
Total Payments in Behalf	\$1,067,457,200	\$1,106,283,196	\$38,825,996	3.6
Total State Aid	\$11,527,888,796	\$11,898,366,665	\$370,477,869	3.2

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$50,698,086	\$52,319,314	\$1,621,228	3.2
Compensatory Aid	28,669,730	27,936,708	-733,022	-2.6
Student Transportation - Regular	5,982,362	6,042,186	59,824	1.0
Student Transportation - Special Education	268,000	286,000	18,000	6.7
Special Education - Formula	11,350,198	13,346,068	1,995,870	17.6
Special Education - Nonpublic Placements	1,395,477	1,167,112	-228,365	-16.4
English Language Learners Grant	345,162	362,195	17,033	4.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	95,714	86,283	-9,431	-9.9
Innovative Programs	70,426	70,426	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Guaranteed Tax Base	5,527,061	5,283,297	-243,764	-4.4
Blueprint - Concentration of Poverty	7,055,103	7,912,163	857,060	12.1
Blueprint - Transitional Instruction	293,705	0	-293,705	-100.0
Blueprint - Transition Grants	6,726	5,174	-1,552	-23.1
Blueprint - Full Day PreKindergarten	3,154,866	4,664,911	1,510,045	47.9
Blueprint - College and Career Readiness	468,254	478,554	10,300	2.2
Blueprint - Career Ladder	410,115	541,907	131,792	32.1
Blueprint - Coordinators	107,375	107,410	35	0.0
Education	\$116,694,110	\$121,533,200	\$4,839,090	4.1
Library Formula	912,779	917,367	4,588	0.5
Libraries	\$912,779	\$917,367	\$4,588	0.5
Community College Formula	9,123,724	9,397,435	273,711	3.0
Optional Retirement	388,003	364,630	-23,373	-6.0
Small College Grants	1,965,384	2,015,954	50,570	2.6
Community Colleges	\$11,477,111	\$11,778,019	\$300,908	2.6
Local Health Formula	5,257,545	4,659,494	-598,051	-11.4
Health	\$5,257,545	\$4,659,494	-\$598,051	-11.4
Highway User Revenue	4,982,670	4,985,076	2,406	0.0
Elderly & Disabled Transportation Grants	152,269	156,076	3,807	2.5
Transportation	\$5,134,939	\$5,141,152	\$6,213	0.1
Police Aid	806,301	809,913	3,612	0.4
Fire and Rescue Aid	417,179	417,179	0	0.0
Police Aid Enhancement	303,611	303,611	0	0.0
Public Safety	\$1,527,091	\$1,530,703	\$3,612	0.2
Payment in Lieu of Taxes (PILOTS)	993,303	1,001,850	8,547	0.9

STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	3,113,635	3,113,635	0	0.0
Shared Taxes	\$4,106,938	\$4,115,485	\$8,547	0.2
Disparity Grant	7,298,505	7,298,505	0	0.0
Teachers Retirement Supplemental Grants	816,053	0	-816,053	-100.0
Other	\$8,114,558	\$7,298,505	-\$816,053	-10.1
Total Direct Aid	\$153,225,071	\$156,973,925	\$3,748,854	2.4
Payments in Behalf				
Retirement - Teachers	\$8,297,356	\$8,631,240	\$333,884	4.0
Retirement - Libraries	226,822	212,187	-14,635	-6.5
Retirement - Community College	2,018,706	2,038,737	20,031	1.0
Total Payments in Behalf	\$10,542,884	\$10,882,164	\$339,280	3.2
 Total State Aid	 \$163,767,955	 \$167,856,089	 \$4,088,134	 2.5

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$313,248,875	\$325,804,694	\$12,555,819	4.0
Comparable Wage Index	16,047,740	16,335,847	288,107	1.8
Compensatory Aid	107,491,862	103,939,986	-3,551,876	-3.3
Student Transportation - Regular	31,611,617	31,927,733	316,116	1.0
Student Transportation - Special Education	2,062,000	2,067,000	5,000	0.2
Special Education - Formula	42,048,874	48,334,960	6,286,086	14.9
Special Education - Nonpublic Placements	11,586,353	9,690,288	-1,896,065	-16.4
English Language Learners Grant	33,276,587	32,860,871	-415,716	-1.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,282,139	2,057,261	-224,878	-9.9
Innovative Programs	25,885	25,885	0	0.0
Out-of-County Placements	135,756	135,756	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Blueprint - Concentration of Poverty	17,599,487	19,369,892	1,770,405	10.1
Blueprint - Transitional Instruction	1,626,401	0	-1,626,401	-100.0
Blueprint - Full Day PreKindergarten	12,212,422	14,455,786	2,243,364	18.4
Blueprint - College and Career Readiness	2,286,589	2,621,245	334,656	14.6
Blueprint - Career Ladder	2,517,414	2,892,680	375,266	14.9
Blueprint - Coordinators	61,926	62,357	431	0.7
Education	\$596,917,677	\$613,505,733	\$16,588,056	2.8
Library Formula	3,234,089	3,359,027	124,938	3.9
Libraries	\$3,234,089	\$3,359,027	\$124,938	3.9
Community College Formula	43,359,724	44,660,516	1,300,792	3.0
Grants for ESOL Programs	282,672	296,032	13,360	4.7
Optional Retirement	2,155,348	2,157,552	2,204	0.1
Community Colleges	\$45,797,744	\$47,114,100	\$1,316,356	2.9
Local Health Formula	9,454,801	9,613,817	159,016	1.7
Health	\$9,454,801	\$9,613,817	\$159,016	1.7
Highway User Revenue	14,608,852	14,615,905	7,053	0.0
Elderly & Disabled Transportation Grants	264,272	270,879	6,607	2.5
Paratransit Grants	117,351	117,351	0	0.0
Transportation	\$14,990,475	\$15,004,135	\$13,660	0.1
Police Aid	9,097,999	9,208,662	110,663	1.2
Fire and Rescue Aid	1,365,880	1,365,880	0	0.0
Vehicle Theft Prevention	72,883	71,533	-1,350	-1.9
Police Aid Enhancement	3,149,353	3,149,353	0	0.0
Public Safety	\$13,686,115	\$13,795,428	\$109,313	0.8
Payment in Lieu of Taxes (PILOTS)	75,000	75,000	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	28,604,816	28,653,871	49,055	0.2
Shared Taxes	\$28,679,816	\$28,728,871	\$49,055	0.2
Other Direct Aid	50,000	0	-50,000	-100.0
Other	\$50,000	\$0	-\$50,000	-100.0
Total Direct Aid	\$712,810,717	\$731,121,111	\$18,310,394	2.6
Payments in Behalf				
Retirement - Teachers	\$85,958,985	\$90,609,020	\$4,650,035	5.4
Retirement - Libraries	2,671,534	2,838,836	167,302	6.3
Retirement - Community College	6,559,784	7,012,989	453,205	6.9
Total Payments in Behalf	\$95,190,303	\$100,460,845	\$5,270,542	5.5
 Total State Aid	 \$808,001,020	 \$831,581,956	 \$23,580,936	 2.9

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$444,499,731	\$463,024,591	\$18,524,860	4.2
Comparable Wage Index	13,788,381	14,057,427	269,046	2.0
Compensatory Aid	337,160,964	330,116,171	-7,044,793	-2.1
Student Transportation - Regular	23,208,008	23,444,833	236,825	1.0
Student Transportation - Special Education	2,984,000	3,289,000	305,000	10.2
Special Education - Formula	79,753,115	93,976,194	14,223,079	17.8
Special Education - Nonpublic Placements	8,415,370	7,038,225	-1,377,145	-16.4
English Language Learners Grant	70,787,810	69,500,179	-1,287,631	-1.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	650,143	586,079	-64,064	-9.9
Innovative Programs	355,886	355,886	0	0.0
Out-of-County Placements	725	725	0	0.0
Judy Hoyer Centers	5,542,251	6,436,444	894,193	16.1
Guaranteed Tax Base	39,636,184	41,276,016	1,639,832	4.1
Blueprint - Concentration of Poverty	166,215,181	195,047,198	28,832,017	17.3
Blueprint - Transitional Instruction	4,045,964	0	-4,045,964	-100.0
Blueprint - Transition Grants	12,134,981	9,334,601	-2,800,380	-23.1
Blueprint - Full Day PreKindergarten	34,099,941	49,800,172	15,700,231	46.0
Blueprint - College and Career Readiness	2,299,665	1,583,714	-715,951	-31.1
Blueprint - Education Effort Index	37,669,472	42,728,540	5,059,068	13.4
Blueprint - Career Ladder	1,067,046	1,901,001	833,955	78.2
Blueprint - Coordinators	101,111	101,618	507	0.5
Education	\$1,284,419,929	\$1,353,602,614	\$69,182,685	5.4
Library Formula	9,811,789	9,961,916	150,127	1.5
Libraries	\$9,811,789	\$9,961,916	\$150,127	1.5
Local Health Formula	10,405,080	13,070,507	2,665,427	25.6
Health	\$10,405,080	\$13,070,507	\$2,665,427	25.6
Highway User Revenue	266,827,720	266,956,535	128,815	0.0
Elderly & Disabled Transportation Grants	407,748	417,942	10,194	2.5
Transportation	\$267,235,468	\$267,374,477	\$139,009	0.1
Fire and Rescue Aid	1,443,442	1,443,442	0	0.0
Vehicle Theft Prevention	178,000	174,703	-3,297	-1.9
Other Public Safety Aid	18,505,679	22,855,679	4,350,000	23.5
Police Aid Enhancement	16,145,561	17,400,000	1,254,439	7.8
Public Safety	\$36,272,682	\$41,873,824	\$5,601,142	15.4
Payment in Lieu of Taxes (PILOTS)	1,699,074	1,699,074	0	0.0
Gaming Impact Grants	25,671,403	25,925,165	253,762	1.0
Shared Taxes	\$27,370,477	\$27,624,239	\$253,762	0.9

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Disparity Grant	79,051,790	79,051,790	0	0.0
Teachers Retirement Supplemental Grants	5,023,798	0	-5,023,798	-100.0
Other Direct Aid	366,456	8,000,000	7,633,544	2083.1
Other	\$84,442,044	\$87,051,790	\$2,609,746	3.1
Total Direct Aid	\$1,719,957,469	\$1,800,559,367	\$80,601,898	4.7
Payments in Behalf				
Retirement - Teachers	\$81,908,741	\$88,077,657	\$6,168,916	7.5
Retirement - Libraries	2,849,196	2,900,484	51,288	1.8
Total Payments in Behalf	\$84,757,937	\$90,978,141	\$6,220,204	7.3
 Total State Aid	 \$1,804,715,406	 \$1,891,537,508	 \$86,822,102	 4.8

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$515,844,802	\$531,942,518	\$16,097,716	3.1
Comparable Wage Index	15,759,059	15,905,081	146,022	0.9
Compensatory Aid	211,178,247	201,259,308	-9,918,939	-4.7
Student Transportation - Regular	38,225,712	38,607,969	382,257	1.0
Student Transportation - Special Education	4,421,000	4,408,000	-13,000	-0.3
Special Education - Formula	74,255,877	86,520,673	12,264,796	16.5
Special Education - Nonpublic Placements	27,572,677	23,060,508	-4,512,169	-16.4
English Language Learners Grant	60,258,350	59,899,272	-359,078	-0.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,504,629	2,257,827	-246,802	-9.9
Innovative Programs	328,416	328,416	0	0.0
Out-of-County Placements	1,020,052	1,020,052	0	0.0
Judy Hoyer Centers	1,583,500	1,838,984	255,484	16.1
Blueprint - Concentration of Poverty	51,094,328	62,624,006	11,529,678	22.6
Blueprint - Transitional Instruction	2,972,434	0	-2,972,434	-100.0
Blueprint - Transition Grants	1,920,068	1,476,975	-443,093	-23.1
Blueprint - Full Day PreKindergarten	14,313,335	24,141,035	9,827,700	68.7
Blueprint - College and Career Readiness	2,734,460	3,099,671	365,211	13.4
Blueprint - Career Ladder	902,718	1,696,155	793,437	87.9
Blueprint - Coordinators	78,988	79,381	393	0.5
Education	\$1,026,972,652	\$1,060,169,831	\$33,197,179	3.2
Library Formula	7,824,988	8,062,432	237,444	3.0
Libraries	\$7,824,988	\$8,062,432	\$237,444	3.0
Community College Formula	68,831,280	70,896,218	2,064,938	3.0
Grants for ESOL Programs	570,584	512,560	-58,024	-10.2
Optional Retirement	3,421,502	3,284,364	-137,138	-4.0
Community Colleges	\$72,823,366	\$74,693,142	\$1,869,776	2.6
Local Health Formula	6,818,590	8,627,258	1,808,668	26.5
Health	\$6,818,590	\$8,627,258	\$1,808,668	26.5
Highway User Revenue	15,243,943	15,251,302	7,359	0.0
Elderly & Disabled Transportation Grants	425,335	435,968	10,633	2.5
Transportation	\$15,669,278	\$15,687,270	\$17,992	0.1
Police Aid	12,720,994	12,820,493	99,499	0.8
Fire and Rescue Aid	1,859,540	1,859,540	0	0.0
Vehicle Theft Prevention	649,429	637,399	-12,030	-1.9
Police Aid Enhancement	6,144,438	6,144,438	0	0.0
Public Safety	\$21,374,401	\$21,461,870	\$87,469	0.4
Teachers Retirement Supplemental Grants	1,500,000	0	-1,500,000	-100.0

STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	50,000	0	-50,000	-100.0
Other	\$1,550,000	\$0	-\$1,550,000	-100.0
Total Direct Aid	\$1,153,033,275	\$1,188,701,803	\$35,668,528	3.1
Payments in Behalf				
Retirement - Teachers	\$119,296,431	\$121,292,888	\$1,996,457	1.7
Retirement - Libraries	4,089,438	4,120,577	31,139	0.8
Retirement - Community College	9,304,426	10,026,939	722,513	7.8
Total Payments in Behalf	\$132,690,295	\$135,440,404	\$2,750,109	2.1
 Total State Aid	 \$1,285,723,570	 \$1,324,142,207	 \$38,418,637	 3.0

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$72,522,122	\$75,220,711	\$2,698,589	3.7
Comparable Wage Index	2,692,746	2,733,521	40,775	1.5
Compensatory Aid	14,704,081	14,660,785	-43,296	-0.3
Student Transportation - Regular	7,449,106	7,523,597	74,491	1.0
Student Transportation - Special Education	347,000	344,000	-3,000	-0.9
Special Education - Formula	7,906,540	9,487,650	1,581,110	20.0
Special Education - Nonpublic Placements	837,286	700,267	-137,019	-16.4
English Language Learners Grant	1,023,093	1,089,664	66,571	6.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	64,346	58,006	-6,340	-9.9
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Placements	10,339	10,339	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Blueprint - Concentration of Poverty	560,424	571,576	11,152	2.0
Blueprint - Transitional Instruction	258,454	0	-258,454	-100.0
Blueprint - Full Day PreKindergarten	1,605,376	2,929,239	1,323,863	82.5
Blueprint - College and Career Readiness	587,584	636,280	48,696	8.3
Blueprint - Career Ladder	333,446	379,112	45,666	13.7
Blueprint - Coordinators	79,748	81,056	1,308	1.6
Education	\$112,046,161	\$117,618,015	\$5,571,854	5.0
Library Formula	629,160	660,516	31,356	5.0
Libraries	\$629,160	\$660,516	\$31,356	5.0
Community College Formula	4,759,774	4,761,530	1,756	0.0
Grants for ESOL Programs	22,157	26,438	4,281	19.3
Optional Retirement	219,324	208,818	-10,506	-4.8
Community Colleges	\$5,001,255	\$4,996,786	-\$4,469	-0.1
Local Health Formula	3,425,549	2,798,761	-626,788	-18.3
Health	\$3,425,549	\$2,798,761	-\$626,788	-18.3
Highway User Revenue	3,236,632	3,238,194	1,562	0.0
Elderly & Disabled Transportation Grants	136,533	139,946	3,413	2.5
Paratransit Grants	76,099	76,099	0	0.0
Transportation	\$3,449,264	\$3,454,239	\$4,975	0.1
Police Aid	778,042	796,335	18,293	2.4
Fire and Rescue Aid	309,672	309,672	0	0.0
Police Aid Enhancement	206,784	206,784	0	0.0
Public Safety	\$1,294,498	\$1,312,791	\$18,293	1.4

STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Instant Bingo	3,150,000	3,150,000	0	0.0
Shared Taxes	\$3,150,000	\$3,150,000	\$0	0.0
Total Direct Aid	\$128,995,887	\$133,991,108	\$4,995,221	3.9
Payments in Behalf				
Retirement - Teachers	\$16,633,074	\$16,456,785	-\$176,289	-1.1
Retirement - Libraries	789,364	778,723	-10,641	-1.3
Retirement - Community College	616,416	697,661	81,245	13.2
Total Payments in Behalf	\$18,038,854	\$17,933,169	-\$105,685	-0.6
 Total State Aid	 \$147,034,741	 \$151,924,277	 \$4,889,536	 3.3

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$35,495,846	\$36,579,645	\$1,083,799	3.1
Compensatory Aid	23,262,122	22,629,881	-632,241	-2.7
Student Transportation - Regular	3,588,377	3,624,261	35,884	1.0
Student Transportation - Special Education	108,000	126,000	18,000	16.7
Special Education - Formula	4,654,603	5,461,363	806,760	17.3
Special Education - Nonpublic Placements	42,621	35,646	-6,975	-16.4
English Language Learners Grant	4,437,009	4,382,784	-54,225	-1.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	53,597	48,316	-5,281	-9.9
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Guaranteed Tax Base	2,132,224	2,771,684	639,460	30.0
Blueprint - Concentration of Poverty	4,746,068	6,084,242	1,338,174	28.2
Blueprint - Transitional Instruction	281,371	0	-281,371	-100.0
Blueprint - Transition Grants	628,433	483,410	-145,023	-23.1
Blueprint - Full Day PreKindergarten	3,901,947	6,008,248	2,106,301	54.0
Blueprint - College and Career Readiness	319,857	365,185	45,328	14.2
Blueprint - Career Ladder	110,016	253,522	143,506	130.4
Blueprint - Coordinators	108,339	108,602	263	0.2
Education	\$84,753,934	\$89,974,035	\$5,220,101	6.2
Library Formula	381,651	397,083	15,432	4.0
Libraries	\$381,651	\$397,083	\$15,432	4.0
Community College Formula	2,642,871	2,534,514	-108,357	-4.1
Grants for ESOL Programs	42,271	41,385	-886	-2.1
Optional Retirement	110,663	95,358	-15,305	-13.8
Small College Grants	414,700	398,276	-16,424	-4.0
Community Colleges	\$3,210,505	\$3,069,533	-\$140,972	-4.4
Local Health Formula	2,186,117	2,043,191	-142,926	-6.5
Health	\$2,186,117	\$2,043,191	-\$142,926	-6.5
Highway User Revenue	2,702,901	2,704,206	1,305	0.0
Transportation	\$2,702,901	\$2,704,206	\$1,305	0.0
Police Aid	328,705	330,127	1,422	0.4
Fire and Rescue Aid	342,716	342,716	0	0.0
Police Aid Enhancement	173,961	173,961	0	0.0
Public Safety	\$845,382	\$846,804	\$1,422	0.2
Disparity Grant	4,673,704	3,894,753	-778,951	-16.7

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	342,554	0	-342,554	-100.0
Other	\$5,016,258	\$3,894,753	-\$1,121,505	-22.4
Total Direct Aid	\$99,096,748	\$102,929,605	\$3,832,857	3.9
Payments in Behalf				
Retirement - Teachers	\$5,523,716	\$5,794,399	\$270,683	4.9
Retirement - Libraries	155,506	176,986	21,480	13.8
Retirement - Community College	407,223	327,484	-79,739	-19.6
Total Payments in Behalf	\$6,086,445	\$6,298,869	\$212,424	3.5
 Total State Aid	 \$105,183,193	 \$109,228,474	 \$4,045,281	 3.8

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$126,263,051	\$130,775,351	\$4,512,300	3.6
Compensatory Aid	26,651,509	26,119,235	-532,274	-2.0
Student Transportation - Regular	13,221,394	13,353,608	132,214	1.0
Student Transportation - Special Education	458,000	493,000	35,000	7.6
Special Education - Formula	16,273,089	18,068,741	1,795,652	11.0
Special Education - Nonpublic Placements	3,130,041	2,617,821	-512,220	-16.4
English Language Learners Grant	2,625,962	2,387,903	-238,059	-9.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	510,268	459,988	-50,280	-9.9
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Placements	28,346	28,346	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	1,172,250	953,980	-218,270	-18.6
Blueprint - Transitional Instruction	525,660	0	-525,660	-100.0
Blueprint - Full Day PreKindergarten	2,614,280	4,047,436	1,433,156	54.8
Blueprint - College and Career Readiness	1,100,234	1,208,290	108,056	9.8
Blueprint - Career Ladder	727,870	1,089,986	362,116	49.8
Blueprint - Coordinators	80,076	80,508	432	0.5
Education	\$196,593,583	\$203,087,359	\$6,493,776	3.3
Library Formula	1,350,967	1,353,410	2,443	0.2
Libraries	\$1,350,967	\$1,353,410	\$2,443	0.2
Community College Formula	12,828,120	13,212,963	384,843	3.0
Grants for ESOL Programs	68,680	78,112	9,432	13.7
Optional Retirement	572,144	551,160	-20,984	-3.7
Small College Grants	1,605,384	1,655,954	50,570	3.2
Community Colleges	\$15,074,328	\$15,498,189	\$423,861	2.8
Local Health Formula	4,670,593	4,452,943	-217,650	-4.7
Health	\$4,670,593	\$4,452,943	-\$217,650	-4.7
Highway User Revenue	8,180,788	8,184,737	3,949	0.0
Elderly & Disabled Transportation Grants	162,451	166,512	4,061	2.5
Transportation	\$8,343,239	\$8,351,249	\$8,010	0.1
Police Aid	1,621,505	1,641,050	19,545	1.2
Fire and Rescue Aid	387,235	387,235	0	0.0
Police Aid Enhancement	779,543	779,543	0	0.0
Public Safety	\$2,788,283	\$2,807,828	\$19,545	0.7
Total Direct Aid	\$228,820,993	\$235,550,978	\$6,729,985	2.9

STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$24,706,636	\$26,340,476	\$1,633,840	6.6
Retirement - Libraries	1,166,344	1,233,530	67,186	5.8
Retirement - Community College	1,568,610	1,635,287	66,677	4.3
Total Payments in Behalf	\$27,441,590	\$29,209,293	\$1,767,703	6.4
Total State Aid	\$256,262,583	\$264,760,271	\$8,497,688	3.3

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$77,163,998	\$78,754,717	\$1,590,719	2.1
Compensatory Aid	32,221,353	28,534,106	-3,687,247	-11.4
Student Transportation - Regular	6,765,794	6,833,452	67,658	1.0
Student Transportation - Special Education	323,000	231,000	-92,000	-28.5
Special Education - Formula	13,873,241	16,202,431	2,329,190	16.8
Special Education - Nonpublic Placements	1,576,954	1,318,891	-258,063	-16.4
English Language Learners Grant	2,244,218	2,186,302	-57,916	-2.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	745,214	671,782	-73,432	-9.9
Innovative Programs	15,727	15,727	0	0.0
Judy Hoyer Centers	3,958,751	4,597,460	638,709	16.1
Blueprint - Concentration of Poverty	4,888,426	5,468,854	580,428	11.9
Blueprint - Transitional Instruction	472,667	0	-472,667	-100.0
Blueprint - Transition Grants	31,889	24,530	-7,359	-23.1
Blueprint - Full Day PreKindergarten	3,917,018	6,198,796	2,281,778	58.3
Blueprint - College and Career Readiness	518,110	522,096	3,986	0.8
Blueprint - Education Effort Index	456,935	0	-456,935	-100.0
Blueprint - Career Ladder	306,473	487,272	180,799	59.0
Blueprint - Coordinators	88,237	87,947	-290	-0.3
Education	\$149,572,005	\$152,139,363	\$2,567,358	1.7
Library Formula	1,012,859	1,029,688	16,829	1.7
Libraries	\$1,012,859	\$1,029,688	\$16,829	1.7
Community College Formula	7,758,901	7,991,668	232,767	3.0
Grants for ESOL Programs	8,376	10,016	1,640	19.6
Optional Retirement	320,160	295,506	-24,654	-7.7
Small College Grants	1,605,384	1,655,954	50,570	3.2
Community Colleges	\$9,692,821	\$9,953,144	\$260,323	2.7
Local Health Formula	3,399,458	3,173,503	-225,955	-6.6
Health	\$3,399,458	\$3,173,503	-\$225,955	-6.6
Highway User Revenue	4,354,117	4,356,219	2,102	0.0
Elderly & Disabled Transportation Grants	143,938	147,536	3,598	2.5
Transportation	\$4,498,055	\$4,503,755	\$5,700	0.1
Police Aid	1,011,980	1,021,030	9,050	0.9
Fire and Rescue Aid	364,700	364,700	0	0.0
Police Aid Enhancement	641,687	641,687	0	0.0
Public Safety	\$2,018,367	\$2,027,417	\$9,050	0.4

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	4,787,828	4,787,828	0	0.0
Shared Taxes	\$4,787,828	\$4,787,828	\$0	0.0
Total Direct Aid	\$174,981,393	\$177,614,698	\$2,633,305	1.5
Payments in Behalf				
Retirement - Teachers	\$16,182,556	\$16,575,556	\$393,000	2.4
Retirement - Libraries	638,574	623,992	-14,582	-2.3
Retirement - Community College	879,885	982,776	102,891	11.7
Total Payments in Behalf	\$17,701,015	\$18,182,324	\$481,309	2.7
 Total State Aid	 \$192,682,408	 \$195,797,022	 \$3,114,614	 1.6

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$151,329,094	\$156,082,344	\$4,753,250	3.1
Comparable Wage Index	3,911,857	3,948,883	37,026	0.9
Compensatory Aid	55,831,193	55,682,158	-149,035	-0.3
Student Transportation - Regular	14,262,582	14,405,208	142,626	1.0
Student Transportation - Special Education	1,011,000	1,162,000	151,000	14.9
Special Education - Formula	19,202,152	22,349,888	3,147,736	16.4
Special Education - Nonpublic Placements	1,234,627	1,032,585	-202,042	-16.4
English Language Learners Grant	7,889,145	7,922,450	33,305	0.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,457,381	1,313,773	-143,608	-9.9
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Placements	39,377	39,377	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Guaranteed Tax Base	2,602,342	2,681,890	79,548	3.1
Blueprint - Concentration of Poverty	6,117,837	6,783,314	665,477	10.9
Blueprint - Transitional Instruction	943,218	0	-943,218	-100.0
Blueprint - Full Day PreKindergarten	7,705,003	12,492,719	4,787,716	62.1
Blueprint - College and Career Readiness	1,040,655	1,177,993	137,338	13.2
Blueprint - Career Ladder	389,464	468,182	78,718	20.2
Blueprint - Coordinators	91,141	91,352	211	0.2
Education	\$276,618,640	\$289,386,301	\$12,767,661	4.6
Library Formula	1,442,457	1,489,472	47,015	3.3
Libraries	\$1,442,457	\$1,489,472	\$47,015	3.3
Community College Formula	9,296,574	9,768,000	471,426	5.1
Grants for ESOL Programs	43,276	54,237	10,961	25.3
Optional Retirement	428,373	428,378	5	0.0
Community Colleges	\$9,768,223	\$10,250,615	\$482,392	4.9
Local Health Formula	5,299,828	4,722,399	-577,429	-10.9
Health	\$5,299,828	\$4,722,399	-\$577,429	-10.9
Highway User Revenue	4,913,521	4,915,893	2,372	0.0
Elderly & Disabled Transportation Grants	148,104	151,807	3,703	2.5
Transportation	\$5,061,625	\$5,067,700	\$6,075	0.1
Police Aid	1,466,774	1,491,284	24,510	1.7
Fire and Rescue Aid	443,497	443,497	0	0.0
Vehicle Theft Prevention	28,000	27,481	-519	-1.9

STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	991,250	991,250	0	0.0
Public Safety	\$2,929,521	\$2,953,512	\$23,991	0.8
Total Direct Aid	\$301,120,294	\$313,869,999	\$12,749,705	4.2
Payments in Behalf				
Retirement - Teachers	\$26,750,572	\$29,074,583	\$2,324,011	8.7
Retirement - Libraries	836,418	851,407	14,989	1.8
Retirement - Community College	1,203,395	1,437,057	233,662	19.4
Total Payments in Behalf	\$28,790,385	\$31,363,047	\$2,572,662	8.9
 Total State Aid	 \$329,910,679	 \$345,233,046	 \$15,322,367	 4.6

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,968,220	\$25,845,490	\$877,270	3.5
Foundation - Special Grants	139,385	0	-139,385	-100.0
Compensatory Aid	14,289,230	13,485,899	-803,331	-5.6
Student Transportation - Regular	3,275,279	3,308,032	32,753	1.0
Student Transportation - Special Education	73,000	84,000	11,000	15.1
Special Education - Formula	2,872,768	3,402,763	529,995	18.4
Special Education - Nonpublic Placements	241,882	202,299	-39,583	-16.4
English Language Learners Grant	1,790,003	1,694,962	-95,041	-5.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	49,378	44,512	-4,866	-9.9
Innovative Programs	372,770	372,770	0	0.0
Out-of-County Placements	5,625	5,625	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Guaranteed Tax Base	977,739	1,098,218	120,479	12.3
Blueprint - Concentration of Poverty	7,515,454	8,019,116	503,662	6.7
Blueprint - Transitional Instruction	187,276	0	-187,276	-100.0
Blueprint - Transition Grants	858,985	660,758	-198,227	-23.1
Blueprint - Full Day PreKindergarten	2,683,129	3,934,309	1,251,180	46.6
Blueprint - College and Career Readiness	192,815	143,404	-49,411	-25.6
Blueprint - Education Effort Index	645,305	933,075	287,770	44.6
Blueprint - Career Ladder	13,740	66,561	52,821	384.4
Blueprint - Coordinators	95,638	95,919	281	0.3
Education	\$62,439,246	\$64,780,950	\$2,341,704	3.8
Library Formula	363,541	368,534	4,993	1.4
Libraries	\$363,541	\$368,534	\$4,993	1.4
Community College Formula	1,743,652	1,873,283	129,631	7.4
Grants for ESOL Programs	27,889	30,588	2,699	9.7
Optional Retirement	73,011	70,480	-2,531	-3.5
Small College Grants	273,601	294,370	20,769	7.6
Community Colleges	\$2,118,153	\$2,268,721	\$150,568	7.1
Local Health Formula	3,005,716	2,525,237	-480,479	-16.0
Health	\$3,005,716	\$2,525,237	-\$480,479	-16.0
Highway User Revenue	3,131,324	3,132,836	1,512	0.0
Elderly & Disabled Transportation Grants	131,905	135,203	3,298	2.5
Paratransit Grants	50,000	50,000	0	0.0
Transportation	\$3,313,229	\$3,318,039	\$4,810	0.1
Police Aid	359,855	365,096	5,241	1.5
Fire and Rescue Aid	331,094	331,094	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	247,813	247,813	0	0.0
Public Safety	\$938,762	\$944,003	\$5,241	0.6
Payment in Lieu of Taxes (PILOTS)	714,690	750,947	36,257	5.1
Shared Taxes	\$714,690	\$750,947	\$36,257	5.1
Disparity Grant	4,990,812	4,159,010	-831,802	-16.7
Teachers Retirement Supplemental Grants	154,457	0	-154,457	-100.0
Other	\$5,145,269	\$4,159,010	-\$986,259	-19.2
Total Direct Aid	\$78,038,606	\$79,115,441	\$1,076,835	1.4
Payments in Behalf				
Retirement - Teachers	\$5,035,564	\$5,313,657	\$278,093	5.5
Retirement - Libraries	107,881	101,541	-6,340	-5.9
Retirement - Community College	263,545	241,065	-22,480	-8.5
Total Payments in Behalf	\$5,406,990	\$5,656,263	\$249,273	4.6
 Total State Aid	 \$83,445,596	 \$84,771,704	 \$1,326,108	 1.6

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$237,685,593	\$244,254,370	\$6,568,777	2.8
Comparable Wage Index	5,250,474	5,280,780	30,306	0.6
Compensatory Aid	60,201,928	58,527,238	-1,674,690	-2.8
Student Transportation - Regular	18,096,891	18,277,860	180,969	1.0
Student Transportation - Special Education	1,459,000	1,614,000	155,000	10.6
Special Education - Formula	30,955,259	35,459,086	4,503,827	14.5
Special Education - Nonpublic Placements	5,934,114	4,963,018	-971,096	-16.4
English Language Learners Grant	18,691,342	18,015,321	-676,021	-3.6
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,321,910	1,191,651	-130,259	-9.9
Innovative Programs	571,996	571,996	0	0.0
Out-of-County Placements	33,177	33,177	0	0.0
Judy Hoyer Centers	2,375,250	2,758,476	383,226	16.1
Blueprint - Concentration of Poverty	5,734,225	7,000,569	1,266,344	22.1
Blueprint - Transitional Instruction	1,022,428	0	-1,022,428	-100.0
Blueprint - Full Day PreKindergarten	8,776,296	12,481,338	3,705,042	42.2
Blueprint - College and Career Readiness	2,315,970	2,636,562	320,592	13.8
Blueprint - Career Ladder	702,818	1,037,556	334,738	47.6
Blueprint - Coordinators	83,437	82,961	-476	-0.6
Education	\$401,216,108	\$414,189,959	\$12,973,851	3.2
Library Formula	2,067,139	2,092,337	25,198	1.2
Libraries	\$2,067,139	\$2,092,337	\$25,198	1.2
Community College Formula	22,624,751	23,303,494	678,743	3.0
Grants for ESOL Programs	229,040	195,000	-34,040	-14.9
Optional Retirement	1,124,643	1,103,011	-21,632	-1.9
Community Colleges	\$23,978,434	\$24,601,505	\$623,071	2.6
Local Health Formula	5,153,997	5,059,623	-94,374	-1.8
Health	\$5,153,997	\$5,059,623	-\$94,374	-1.8
Highway User Revenue	13,023,476	13,029,763	6,287	0.0
Elderly & Disabled Transportation Grants	171,245	175,526	4,281	2.5
Transportation	\$13,194,721	\$13,205,289	\$10,568	0.1
Police Aid	2,760,395	2,802,973	42,578	1.5
Fire and Rescue Aid	674,655	674,655	0	0.0
Police Aid Enhancement	1,137,312	1,137,312	0	0.0
Public Safety	\$4,572,362	\$4,614,940	\$42,578	0.9
Total Direct Aid	\$450,182,761	\$463,763,653	\$13,580,892	3.0

STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$48,725,898	\$50,107,882	\$1,381,984	2.8
Retirement - Libraries	1,543,863	1,490,696	-53,167	-3.4
Retirement - Community College	2,659,708	2,901,593	241,885	9.1
Total Payments in Behalf	\$52,929,469	\$54,500,171	\$1,570,702	3.0
Total State Aid	\$503,112,230	\$518,263,824	\$15,151,594	3.0

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$8,908,933	\$8,185,921	-\$723,012	-8.1
Foundation - Special Grants	1,829,866	0	-1,829,866	-100.0
Compensatory Aid	5,570,957	5,518,717	-52,240	-0.9
Student Transportation - Regular	3,967,159	4,006,831	39,672	1.0
Student Transportation - Special Education	61,000	68,000	7,000	11.5
Special Education - Formula	1,501,474	1,674,240	172,766	11.5
Special Education - Nonpublic Placements	63,931	53,469	-10,462	-16.4
English Language Learners Grant	28,931	21,955	-6,976	-24.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	230,150	207,472	-22,678	-9.9
Innovative Programs	395,615	395,615	0	0.0
Out-of-County Placements	7,349	7,349	0	0.0
Judy Hoyer Centers	1,583,500	1,838,984	255,484	16.1
Blueprint - Concentration of Poverty	1,469,937	1,832,153	362,216	24.6
Blueprint - Transitional Instruction	58,049	0	-58,049	-100.0
Blueprint - Transition Grants	780,754	600,580	-180,174	-23.1
Blueprint - Full Day PreKindergarten	838,596	1,197,072	358,476	42.7
Blueprint - College and Career Readiness	82,844	88,014	5,170	6.2
Blueprint - Career Ladder	118,627	114,639	-3,988	-3.4
Blueprint - Coordinators	44,639	40,216	-4,423	-9.9
Education	\$27,546,311	\$25,855,227	-\$1,691,084	-6.1
Library Formula	143,761	116,378	-27,383	-19.0
Libraries	\$143,761	\$116,378	-\$27,383	-19.0
Community College Formula	4,187,102	4,250,368	63,266	1.5
Optional Retirement	142,611	125,802	-16,809	-11.8
Small College Grants	1,845,384	1,895,954	50,570	2.7
Community Colleges	\$6,175,097	\$6,272,124	\$97,027	1.6
Local Health Formula	2,953,264	2,503,133	-450,131	-15.2
Health	\$2,953,264	\$2,503,133	-\$450,131	-15.2
Highway User Revenue	3,028,327	3,029,789	1,462	0.0
Elderly & Disabled Transportation Grants	128,665	131,882	3,217	2.5
Transportation	\$3,156,992	\$3,161,671	\$4,679	0.1
Police Aid	207,939	205,357	-2,582	-1.2
Fire and Rescue Aid	331,094	331,094	0	0.0
Police Aid Enhancement	41,029	41,029	0	0.0
Public Safety	\$580,062	\$577,480	-\$2,582	-0.4

STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	1,749,524	1,778,885	29,361	1.7
Shared Taxes	\$1,749,524	\$1,778,885	\$29,361	1.7
Disparity Grant	2,047,408	2,047,408	0	0.0
Teachers Retirement Supplemental Grants	203,200	0	-203,200	-100.0
Other	\$2,250,608	\$2,047,408	-\$203,200	-9.0
Total Direct Aid	\$44,555,619	\$42,312,306	-\$2,243,313	-5.0
Payments in Behalf				
Retirement - Teachers	\$3,619,835	\$3,706,802	\$86,967	2.4
Retirement - Libraries	160,448	167,138	6,690	4.2
Retirement - Community College	657,289	700,224	42,935	6.5
Total Payments in Behalf	\$4,437,572	\$4,574,164	\$136,592	3.1
 Total State Aid	 \$48,993,191	 \$46,886,470	 -\$2,106,721	 -4.3

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$185,602,722	\$192,495,471	\$6,892,749	3.7
Comparable Wage Index	6,368,030	6,463,998	95,968	1.5
Compensatory Aid	55,851,575	53,662,413	-2,189,162	-3.9
Student Transportation - Regular	16,251,928	16,414,447	162,519	1.0
Student Transportation - Special Education	1,164,000	1,390,000	226,000	19.4
Special Education - Formula	29,895,402	34,810,670	4,915,268	16.4
Special Education - Nonpublic Placements	10,952,556	9,160,210	-1,792,346	-16.4
English Language Learners Grant	5,288,529	5,145,084	-143,445	-2.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	517,289	466,316	-50,973	-9.9
Innovative Programs	25,432	25,432	0	0.0
Out-of-County Placements	101,611	101,611	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	11,701,750	13,461,439	1,759,689	15.0
Blueprint - Transitional Instruction	858,393	0	-858,393	-100.0
Blueprint - Full Day PreKindergarten	5,241,317	9,216,866	3,975,549	75.9
Blueprint - College and Career Readiness	1,379,646	1,507,236	127,590	9.2
Blueprint - Career Ladder	1,033,928	1,358,128	324,200	31.4
Blueprint - Coordinators	81,955	82,606	651	0.8
Education	\$333,507,688	\$347,145,165	\$13,637,477	4.1
Library Formula	2,249,143	2,277,264	28,121	1.3
Libraries	\$2,249,143	\$2,277,264	\$28,121	1.3
Community College Formula	18,653,246	19,212,843	559,597	3.0
Grants for ESOL Programs	21,888	22,976	1,088	5.0
Optional Retirement	927,226	882,186	-45,040	-4.9
Community Colleges	\$19,602,360	\$20,118,005	\$515,645	2.6
Local Health Formula	6,001,605	5,847,246	-154,359	-2.6
Health	\$6,001,605	\$5,847,246	-\$154,359	-2.6
Highway User Revenue	8,323,944	8,327,963	4,019	0.0
Elderly & Disabled Transportation Grants	183,278	187,860	4,582	2.5
Transportation	\$8,507,222	\$8,515,823	\$8,601	0.1
Police Aid	2,913,154	2,943,233	30,079	1.0
Fire and Rescue Aid	623,596	623,596	0	0.0
Vehicle Theft Prevention	17,000	16,685	-315	-1.9
Police Aid Enhancement	1,065,102	1,065,102	0	0.0
Public Safety	\$4,618,852	\$4,648,616	\$29,764	0.6
Total Direct Aid	\$374,486,870	\$388,552,119	\$14,065,249	3.8

STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$39,696,081	\$41,070,750	\$1,374,669	3.5
Retirement - Libraries	1,770,421	1,669,319	-101,102	-5.7
Retirement - Community College	2,971,726	2,947,490	-24,236	-0.8
Total Payments in Behalf	\$44,438,228	\$45,687,559	\$1,249,331	2.8
Total State Aid	\$418,925,098	\$434,239,678	\$15,314,580	3.7

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$230,455,384	\$241,133,161	\$10,677,777	4.6
Comparable Wage Index	14,189,138	14,530,685	341,547	2.4
Compensatory Aid	51,728,969	51,765,763	36,794	0.1
Student Transportation - Regular	22,846,652	23,075,119	228,467	1.0
Student Transportation - Special Education	2,397,000	2,573,000	176,000	7.3
Special Education - Formula	29,618,220	35,060,163	5,441,943	18.4
Special Education - Nonpublic Placements	14,636,227	12,241,061	-2,395,166	-16.4
English Language Learners Grant	15,668,843	15,211,951	-456,892	-2.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,178,324	1,062,214	-116,110	-9.9
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Placements	162,479	162,479	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Blueprint - Concentration of Poverty	3,467,660	4,066,541	598,881	17.3
Blueprint - Transitional Instruction	870,260	0	-870,260	-100.0
Blueprint - Transition Grants	27,133	20,872	-6,261	-23.1
Blueprint - Full Day PreKindergarten	4,730,850	7,317,526	2,586,676	54.7
Blueprint - College and Career Readiness	2,264,707	2,429,660	164,953	7.3
Blueprint - Career Ladder	2,109,130	2,822,323	713,193	33.8
Blueprint - Coordinators	66,980	67,941	961	1.4
Education	\$397,558,103	\$414,808,348	\$17,250,245	4.3
Library Formula	1,311,326	1,363,732	52,406	4.0
Libraries	\$1,311,326	\$1,363,732	\$52,406	4.0
Community College Formula	33,922,063	34,939,725	1,017,662	3.0
Grants for ESOL Programs	415,296	392,648	-22,648	-5.5
Optional Retirement	1,686,216	1,595,479	-90,737	-5.4
Community Colleges	\$36,023,575	\$36,927,852	\$904,277	2.5
Local Health Formula	6,282,731	5,606,590	-676,141	-10.8
Health	\$6,282,731	\$5,606,590	-\$676,141	-10.8
Highway User Revenue	6,239,890	6,242,903	3,013	0.0
Elderly & Disabled Transportation Grants	174,485	178,847	4,362	2.5
Paratransit Grants	430,000	430,000	0	0.0
Transportation	\$6,844,375	\$6,851,750	\$7,375	0.1
Police Aid	5,005,879	5,059,294	53,415	1.1
Fire and Rescue Aid	682,648	682,648	0	0.0
Vehicle Theft Prevention	61,260	60,125	-1,135	-1.9
Police Aid Enhancement	812,366	812,366	0	0.0
Public Safety	\$6,562,153	\$6,614,433	\$52,280	0.8

STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	89,286	89,286	0	0.0
Shared Taxes	\$89,286	\$89,286	\$0	0.0
Total Direct Aid	\$454,671,549	\$472,261,991	\$17,590,442	3.9
Payments in Behalf				
Retirement - Teachers	\$73,425,419	\$74,207,539	\$782,120	1.1
Retirement - Libraries	2,976,201	2,998,112	21,911	0.7
Retirement - Community College	4,000,083	3,896,951	-103,132	-2.6
Total Payments in Behalf	\$80,401,703	\$81,102,602	\$700,899	0.9
 Total State Aid	 \$535,073,252	 \$553,364,593	 \$18,291,341	 3.4

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$2,240,524	\$2,374,948	\$134,424	6.0
Compensatory Aid	3,397,154	3,400,925	3,771	0.1
Student Transportation - Regular	2,072,045	2,101,533	29,488	1.4
Student Transportation - Special Education	41,000	43,000	2,000	4.9
Special Education - Formula	889,481	1,142,320	252,839	28.4
Special Education - Nonpublic Placements	111,638	93,369	-18,269	-16.4
English Language Learners Grant	386,955	435,445	48,490	12.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	27,524	24,812	-2,712	-9.9
Innovative Programs	68,171	68,171	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	1,502,049	1,602,788	100,739	6.7
Blueprint - Transitional Instruction	23,548	0	-23,548	-100.0
Blueprint - Transition Grants	653,309	502,545	-150,764	-23.1
Blueprint - Full Day PreKindergarten	318,939	406,635	87,696	27.5
Blueprint - College and Career Readiness	25,821	23,469	-2,352	-9.1
Blueprint - Career Ladder	17,250	41,897	24,647	142.9
Blueprint - Coordinators	22,502	23,172	670	3.0
Education	\$12,989,535	\$13,668,267	\$678,732	5.2
Library Formula	135,142	138,852	3,710	2.7
Libraries	\$135,142	\$138,852	\$3,710	2.7
Community College Formula	745,411	783,463	38,052	5.1
Grants for ESOL Programs	11,922	12,793	871	7.3
Optional Retirement	31,212	29,477	-1,735	-5.6
Small College Grants	116,964	123,114	6,150	5.3
Community Colleges	\$905,509	\$948,847	\$43,338	4.8
Local Health Formula	2,619,532	2,204,406	-415,126	-15.8
Health	\$2,619,532	\$2,204,406	-\$415,126	-15.8
Highway User Revenue	1,535,962	1,536,703	741	0.0
Transportation	\$1,535,962	\$1,536,703	\$741	0.0
Police Aid	181,419	186,453	5,034	2.8
Fire and Rescue Aid	341,755	341,755	0	0.0
Vehicle Theft Prevention	48,000	47,111	-889	-1.9
Police Aid Enhancement	47,593	47,593	0	0.0
Public Safety	\$618,767	\$622,912	\$4,145	0.7
Total Direct Aid	\$18,804,447	\$19,119,987	\$315,540	1.7

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$2,233,529	\$2,354,585	\$121,056	5.4
Retirement - Libraries	89,809	123,536	33,727	37.6
Retirement - Community College	125,585	113,373	-12,212	-9.7
Total Payments in Behalf	\$2,448,923	\$2,591,494	\$142,571	5.8
Total State Aid	\$21,253,370	\$21,711,481	\$458,111	2.2

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$458,323,008	\$463,100,531	\$4,777,523	1.0
Comparable Wage Index	35,758,361	35,362,356	-396,005	-1.1
Compensatory Aid	205,610,966	198,854,440	-6,756,526	-3.3
Student Transportation - Regular	51,535,549	52,050,904	515,355	1.0
Student Transportation - Special Education	6,515,000	6,454,000	-61,000	-0.9
Special Education - Formula	87,819,124	102,739,040	14,919,916	17.0
Special Education - Nonpublic Placements	19,085,199	15,961,975	-3,123,224	-16.4
English Language Learners Grant	117,583,630	112,428,920	-5,154,710	-4.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	4,188,280	3,775,573	-412,707	-9.9
Innovative Programs	208,932	208,932	0	0.0
Out-of-County Placements	81,885	81,885	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	28,566,818	31,853,296	3,286,478	11.5
Blueprint - Transitional Instruction	2,340,584	0	-2,340,584	-100.0
Blueprint - Transition Grants	5,013,284	3,856,373	-1,156,911	-23.1
Blueprint - Full Day PreKindergarten	9,688,678	16,986,991	7,298,313	75.3
Blueprint - College and Career Readiness	4,849,022	5,120,392	271,370	5.6
Blueprint - Career Ladder	3,086,647	4,051,863	965,216	31.3
Blueprint - Coordinators	48,275	47,541	-734	-1.5
Education	\$1,041,494,867	\$1,054,318,250	\$12,823,383	1.2
Library Formula	3,958,693	4,134,283	175,590	4.4
Libraries	\$3,958,693	\$4,134,283	\$175,590	4.4
Community College Formula	72,466,849	74,640,855	2,174,006	3.0
Grants for ESOL Programs	1,699,184	1,694,568	-4,616	-0.3
Optional Retirement	3,602,221	3,460,614	-141,607	-3.9
Community Colleges	\$77,768,254	\$79,796,037	\$2,027,783	2.6
Local Health Formula	5,065,320	6,304,474	1,239,154	24.5
Health	\$5,065,320	\$6,304,474	\$1,239,154	24.5
Highway User Revenue	24,012,888	24,024,480	11,592	0.0
Elderly & Disabled Transportation Grants	407,285	417,467	10,182	2.5
Bus Rapid Transit Systems	27,000,000	27,000,000	0	0.0
Purple Line Access	3,311,044	0	-3,311,044	-100.0
Transportation	\$54,731,217	\$51,441,947	-\$3,289,270	-6.0
Police Aid	16,022,186	16,406,706	384,520	2.4
Fire and Rescue Aid	2,121,756	2,121,756	0	0.0
Vehicle Theft Prevention	158,100	155,171	-2,929	-1.9

STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	3,626,925	3,626,925	0	0.0
Public Safety	\$21,928,967	\$22,310,558	\$381,591	1.7
Other Direct Aid	100,000	0	-100,000	-100.0
Other	\$100,000	\$0	-\$100,000	-100.0
Total Direct Aid	\$1,205,047,318	\$1,218,305,549	\$13,258,231	1.1
Payments in Behalf				
Retirement - Teachers	\$202,986,824	\$206,122,842	\$3,136,018	1.5
Retirement - Libraries	2,020,000	2,020,000	0	0.0
Retirement - Community College	12,930,779	13,605,209	674,430	5.2
Total Payments in Behalf	\$217,937,603	\$221,748,051	\$3,810,448	1.7
 Total State Aid	 \$1,422,984,921	 \$1,440,053,600	 \$17,068,679	 1.2

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$674,160,748	\$708,174,961	\$34,014,213	5.0
Comparable Wage Index	40,874,366	42,023,102	1,148,736	2.8
Compensatory Aid	357,671,493	362,360,081	4,688,588	1.3
Student Transportation - Regular	50,854,995	51,426,777	571,782	1.1
Student Transportation - Special Education	4,432,000	4,832,000	400,000	9.0
Special Education - Formula	82,364,987	99,349,442	16,984,455	20.6
Special Education - Nonpublic Placements	19,690,940	16,468,589	-3,222,351	-16.4
English Language Learners Grant	178,629,245	175,543,358	-3,085,887	-1.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	994,983	1,734,704	739,721	74.3
Innovative Programs	251,267	251,267	0	0.0
Out-of-County Placements	92,720	92,720	0	0.0
Judy Hoyer Centers	2,375,250	2,758,476	383,226	16.1
Blueprint - Concentration of Poverty	136,711,216	156,793,081	20,081,865	14.7
Blueprint - Transitional Instruction	4,604,900	0	-4,604,900	-100.0
Blueprint - Transition Grants	13,328,674	10,252,826	-3,075,848	-23.1
Blueprint - Full Day PreKindergarten	30,654,325	44,424,210	13,769,885	44.9
Blueprint - College and Career Readiness	6,433,439	3,724,722	-2,708,717	-42.1
Blueprint - Education Effort Index	106,537,053	122,592,362	16,055,309	15.1
Blueprint - Career Ladder	2,990,770	4,229,365	1,238,595	41.4
Blueprint - Coordinators	87,194	88,280	1,086	1.2
Education	\$1,713,744,565	\$1,807,124,323	\$93,379,758	5.4
Library Formula	8,837,721	9,296,757	459,036	5.2
Libraries	\$8,837,721	\$9,296,757	\$459,036	5.2
Community College Formula	49,675,434	51,165,697	1,490,263	3.0
Grants for ESOL Programs	884,928	1,176,216	291,288	32.9
Optional Retirement	2,469,293	2,476,499	7,206	0.3
Community Colleges	\$53,029,655	\$54,818,412	\$1,788,757	3.4
Local Health Formula	8,321,371	10,038,736	1,717,365	20.6
Health	\$8,321,371	\$10,038,736	\$1,717,365	20.6
Highway User Revenue	24,822,926	24,834,910	11,984	0.0
Elderly & Disabled Transportation Grants	357,763	366,707	8,944	2.5
Paratransit Grants	450,000	450,000	0	0.0
Purple Line Access	3,311,044	0	-3,311,044	-100.0
Transportation	\$28,941,733	\$25,651,617	-\$3,290,116	-11.4
Police Aid	15,245,295	15,518,915	273,620	1.8
Fire and Rescue Aid	1,895,207	1,895,207	0	0.0
Vehicle Theft Prevention	835,051	819,583	-15,468	-1.9
Other Public Safety Aid	4,652,699	4,652,699	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	7,440,941	7,440,941	0	0.0
Public Safety	\$30,069,193	\$30,327,345	\$258,152	0.9
Gaming Impact Grants	34,454,825	34,689,111	234,286	0.7
Shared Taxes	\$34,454,825	\$34,689,111	\$234,286	0.7
Disparity Grant	68,267,357	56,889,464	-11,377,893	-16.7
Teachers Retirement Supplemental Grants	4,814,351	0	-4,814,351	-100.0
Local Impact Grants	3,000,000	3,000,000	0	0.0
Other Direct Aid	500,000	350,000	-150,000	-30.0
Other	\$76,581,708	\$60,239,464	-\$16,342,244	-21.3
Total Direct Aid	\$1,953,980,771	\$2,032,185,765	\$78,204,994	4.0
Payments in Behalf				
Retirement - Teachers	\$141,513,241	\$151,311,144	\$9,797,903	6.9
Retirement - Libraries	3,052,524	3,020,716	-31,808	-1.0
Retirement - Community College	6,632,565	6,479,138	-153,427	-2.3
Total Payments in Behalf	\$151,198,330	\$160,810,998	\$9,612,668	6.4
 Total State Aid	 \$2,105,179,101	 \$2,192,996,763	 \$87,817,662	 4.2

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$23,686,535	\$24,259,223	\$572,688	2.4
Compensatory Aid	8,149,406	8,025,809	-123,597	-1.5
Student Transportation - Regular	4,446,571	4,491,037	44,466	1.0
Student Transportation - Special Education	176,000	201,000	25,000	14.2
Special Education - Formula	3,367,863	3,989,400	621,537	18.5
Special Education - Nonpublic Placements	383,583	320,811	-62,772	-16.4
English Language Learners Grant	1,569,518	1,555,160	-14,358	-0.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	202,237	182,309	-19,928	-9.9
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Placements	9,034	9,034	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	592,920	618,629	25,709	4.3
Blueprint - Transitional Instruction	119,429	0	-119,429	-100.0
Blueprint - Full Day PreKindergarten	1,130,272	1,452,836	322,564	28.5
Blueprint - College and Career Readiness	114,366	227,090	112,724	98.6
Blueprint - Career Ladder	151,252	154,494	3,242	2.1
Blueprint - Coordinators	53,823	53,299	-524	-1.0
Education	\$45,648,559	\$47,227,494	\$1,578,935	3.5
Library Formula	224,076	228,359	4,283	1.9
Libraries	\$224,076	\$228,359	\$4,283	1.9
Community College Formula	2,947,456	3,077,930	130,474	4.4
Grants for ESOL Programs	47,143	50,259	3,116	6.6
Optional Retirement	123,417	115,803	-7,614	-6.2
Small College Grants	462,493	483,670	21,177	4.6
Community Colleges	\$3,580,509	\$3,727,662	\$147,153	4.1
Local Health Formula	2,295,562	2,004,374	-291,188	-12.7
Health	\$2,295,562	\$2,004,374	-\$291,188	-12.7
Highway User Revenue	2,578,499	2,579,744	1,245	0.0
Elderly & Disabled Transportation Grants	130,979	134,253	3,274	2.5
Transportation	\$2,709,478	\$2,713,997	\$4,519	0.2
Police Aid	449,313	457,101	7,788	1.7
Fire and Rescue Aid	331,094	331,094	0	0.0
Police Aid Enhancement	86,981	86,981	0	0.0
Public Safety	\$867,388	\$875,176	\$7,788	0.9
Total Direct Aid	\$55,325,572	\$56,777,062	\$1,451,490	2.6

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$7,458,493	\$7,235,761	-\$222,732	-3.0
Retirement - Libraries	310,066	325,808	15,742	5.1
Retirement - Community College	465,134	413,854	-51,280	-11.0
Total Payments in Behalf	\$8,233,693	\$7,975,423	-\$258,270	-3.1
Total State Aid	\$63,559,265	\$64,752,485	\$1,193,220	1.9

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$87,738,628	\$89,426,105	\$1,687,477	1.9
Comparable Wage Index	3,257,735	3,249,744	-7,991	-0.2
Compensatory Aid	25,349,783	24,216,667	-1,133,116	-4.5
Student Transportation - Regular	8,905,383	8,994,437	89,054	1.0
Student Transportation - Special Education	460,000	487,000	27,000	5.9
Special Education - Formula	10,677,884	12,472,582	1,794,698	16.8
Special Education - Nonpublic Placements	852,407	712,914	-139,493	-16.4
English Language Learners Grant	2,441,051	2,341,158	-99,893	-4.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	631,740	569,490	-62,250	-9.9
Innovative Programs	15,425	15,425	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	2,731,811	3,572,035	840,224	30.8
Blueprint - Transitional Instruction	481,962	0	-481,962	-100.0
Blueprint - Transition Grants	2,113,268	1,625,591	-487,677	-23.1
Blueprint - Full Day PreKindergarten	3,383,524	4,609,997	1,226,473	36.2
Blueprint - College and Career Readiness	631,914	732,254	100,340	15.9
Blueprint - Career Ladder	282,726	609,824	327,098	115.7
Blueprint - Coordinators	85,723	85,689	-34	-0.0
Education	\$151,232,589	\$155,104,150	\$3,871,561	2.6
Library Formula	974,977	1,003,163	28,186	2.9
Libraries	\$974,977	\$1,003,163	\$28,186	2.9
Community College Formula	6,021,598	5,841,755	-179,843	-3.0
Grants for ESOL Programs	28,031	32,436	4,405	15.7
Optional Retirement	277,467	256,191	-21,276	-7.7
Community Colleges	\$6,327,096	\$6,130,382	-\$196,714	-3.1
Local Health Formula	4,028,698	3,559,785	-468,913	-11.6
Health	\$4,028,698	\$3,559,785	-\$468,913	-11.6
Highway User Revenue	3,440,479	3,442,140	1,661	0.0
Elderly & Disabled Transportation Grants	140,699	144,216	3,517	2.5
Paratransit Grants	135,000	135,000	0	0.0
Transportation	\$3,716,178	\$3,721,356	\$5,178	0.1
Police Aid	954,938	962,814	7,876	0.8
Fire and Rescue Aid	331,094	331,094	0	0.0
Police Aid Enhancement	375,822	375,822	0	0.0
Public Safety	\$1,661,854	\$1,669,730	\$7,876	0.5
Total Direct Aid	\$167,941,392	\$171,188,566	\$3,247,174	1.9

STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$16,703,463	\$16,690,858	-\$12,605	-0.1
Retirement - Libraries	587,151	608,931	21,780	3.7
Retirement - Community College	788,809	862,422	73,613	9.3
Total Payments in Behalf	\$18,079,423	\$18,162,211	\$82,788	0.5
Total State Aid	\$186,020,815	\$189,350,777	\$3,329,962	1.8

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$16,817,408	\$17,417,850	\$600,442	3.6
Compensatory Aid	10,913,069	10,984,994	71,925	0.7
Student Transportation - Regular	2,480,435	2,505,239	24,804	1.0
Student Transportation - Special Education	76,000	77,000	1,000	1.3
Special Education - Formula	3,134,283	3,427,469	293,186	9.4
Special Education - Nonpublic Placements	51,145	42,775	-8,370	-16.4
English Language Learners Grant	1,033,705	1,109,507	75,802	7.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	33,561	30,254	-3,307	-9.9
Innovative Programs	344,554	344,554	0	0.0
Out-of-County Placements	707	707	0	0.0
Judy Hoyer Centers	791,750	919,492	127,742	16.1
Guaranteed Tax Base	1,120,715	1,948,939	828,224	73.9
Blueprint - Concentration of Poverty	5,434,514	5,746,379	311,865	5.7
Blueprint - Transitional Instruction	153,847	0	-153,847	-100.0
Blueprint - Full Day PreKindergarten	2,865,473	3,800,176	934,703	32.6
Blueprint - College and Career Readiness	95,593	109,232	13,639	14.3
Blueprint - Education Effort Index	89,666	0	-89,666	-100.0
Blueprint - Career Ladder	33,392	79,037	45,645	136.7
Blueprint - Coordinators	105,204	105,453	249	0.2
Education	\$45,579,021	\$48,653,057	\$3,074,036	6.7
Library Formula	344,262	351,998	7,736	2.2
Libraries	\$344,262	\$351,998	\$7,736	2.2
Community College Formula	1,218,659	1,270,947	52,288	4.3
Grants for ESOL Programs	8,502	10,094	1,592	18.7
Optional Retirement	49,880	54,619	4,739	9.5
Small College Grants	158,125	165,150	7,025	4.4
Community Colleges	\$1,435,166	\$1,500,810	\$65,644	4.6
Local Health Formula	2,104,395	1,876,293	-228,102	-10.8
Health	\$2,104,395	\$1,876,293	-\$228,102	-10.8
Highway User Revenue	1,541,754	1,542,499	745	0.0
Elderly & Disabled Transportation Grants	126,351	129,510	3,159	2.5
Transportation	\$1,668,105	\$1,672,009	\$3,904	0.2
Police Aid	231,338	232,551	1,213	0.5
Fire and Rescue Aid	344,139	344,139	0	0.0
Police Aid Enhancement	185,449	185,449	0	0.0
Public Safety	\$760,926	\$762,139	\$1,213	0.2

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	684,848	802,991	118,143	17.3
Shared Taxes	\$684,848	\$802,991	\$118,143	17.3
Disparity Grant	8,702,079	7,251,732	-1,450,347	-16.7
Teachers Retirement Supplemental Grants	191,000	0	-191,000	-100.0
Other	\$8,893,079	\$7,251,732	-\$1,641,347	-18.5
Total Direct Aid	\$61,469,802	\$62,871,029	\$1,401,227	2.3
Payments in Behalf				
Retirement - Teachers	\$3,560,819	\$3,309,654	-\$251,165	-7.1
Retirement - Libraries	110,280	118,100	7,820	7.1
Retirement - Community College	183,631	196,538	12,907	7.0
Total Payments in Behalf	\$3,854,730	\$3,624,292	-\$230,438	-6.0
 Total State Aid	 \$65,324,532	 \$66,495,321	 \$1,170,789	 1.8

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$5,820,337	\$5,981,008	\$160,671	2.8
Compensatory Aid	7,785,538	7,468,331	-317,207	-4.1
Student Transportation - Regular	2,210,749	2,232,856	22,107	1.0
Student Transportation - Special Education	87,000	83,000	-4,000	-4.6
Special Education - Formula	1,969,022	2,310,800	341,778	17.4
Special Education - Nonpublic Placements	213,102	178,229	-34,873	-16.4
English Language Learners Grant	2,455,536	2,418,731	-36,805	-1.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	295,602	266,474	-29,128	-9.9
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Placements	16,489	16,489	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	1,590,309	1,664,366	74,057	4.7
Blueprint - Transitional Instruction	45,696	0	-45,696	-100.0
Blueprint - Full Day PreKindergarten	729,643	1,098,897	369,254	50.6
Blueprint - College and Career Readiness	69,331	79,823	10,492	15.1
Blueprint - Career Ladder	41,524	68,757	27,233	65.6
Blueprint - Coordinators	22,500	22,500	0	0.0
Education	\$24,546,191	\$25,275,687	\$729,496	3.0
Library Formula	141,458	146,092	4,634	3.3
Libraries	\$141,458	\$146,092	\$4,634	3.3
Community College Formula	2,151,681	2,268,814	117,133	5.4
Grants for ESOL Programs	34,415	37,047	2,632	7.6
Optional Retirement	90,096	85,361	-4,735	-5.3
Small College Grants	337,626	356,524	18,898	5.6
Community Colleges	\$2,613,818	\$2,747,746	\$133,928	5.1
Local Health Formula	2,185,924	1,862,392	-323,532	-14.8
Health	\$2,185,924	\$1,862,392	-\$323,532	-14.8
Highway User Revenue	3,074,901	3,076,385	1,484	0.0
Elderly & Disabled Transportation Grants	387,846	397,542	9,696	2.5
Paratransit Grants	40,000	40,000	0	0.0
Transportation	\$3,502,747	\$3,513,927	\$11,180	0.3
Police Aid	393,616	399,047	5,431	1.4
Fire and Rescue Aid	345,563	345,563	0	0.0
Police Aid Enhancement	165,755	165,755	0	0.0
Public Safety	\$904,934	\$910,365	\$5,431	0.6
Total Direct Aid	\$33,895,072	\$34,456,209	\$561,137	1.7

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Payments in Behalf				
Retirement - Teachers	\$4,681,848	\$5,072,209	\$390,361	8.3
Retirement - Libraries	223,691	225,620	1,929	0.9
Retirement - Community College	361,180	327,023	-34,157	-9.5
Total Payments in Behalf	\$5,266,719	\$5,624,852	\$358,133	6.8
Total State Aid	\$39,161,791	\$40,081,061	\$919,270	2.3

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$129,580,387	\$133,327,299	\$3,746,912	2.9
Compensatory Aid	65,261,716	62,595,041	-2,666,675	-4.1
Student Transportation - Regular	9,360,342	9,453,945	93,603	1.0
Student Transportation - Special Education	676,000	743,000	67,000	9.9
Special Education - Formula	18,765,509	21,942,739	3,177,230	16.9
Special Education - Nonpublic Placements	1,065,510	891,143	-174,367	-16.4
English Language Learners Grant	7,414,437	7,469,565	55,128	0.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	821,927	740,935	-80,992	-9.9
Innovative Programs	296,461	296,461	0	0.0
Out-of-County Placements	4,329	4,329	0	0.0
Judy Hoyer Centers	1,583,500	1,838,984	255,484	16.1
Guaranteed Tax Base	5,898,260	6,583,700	685,440	11.6
Blueprint - Concentration of Poverty	14,360,010	17,458,068	3,098,058	21.6
Blueprint - Transitional Instruction	758,195	0	-758,195	-100.0
Blueprint - Full Day PreKindergarten	8,013,388	11,550,604	3,537,216	44.1
Blueprint - College and Career Readiness	1,073,353	1,315,159	241,806	22.5
Blueprint - Education Effort Index	0	390,380	390,380	n/a
Blueprint - Career Ladder	1,079,147	1,414,440	335,293	31.1
Blueprint - Coordinators	97,608	97,230	-378	-0.4
Education	\$266,114,079	\$278,117,022	\$12,002,943	4.5
Library Formula	1,667,339	1,684,182	16,843	1.0
Libraries	\$1,667,339	\$1,684,182	\$16,843	1.0
Community College Formula	18,404,431	17,857,106	-547,325	-3.0
Grants for ESOL Programs	137,344	129,336	-8,008	-5.8
Optional Retirement	871,998	771,719	-100,279	-11.5
Small College Grants	1,605,384	1,655,954	50,570	3.2
Community Colleges	\$21,019,157	\$20,414,115	-\$605,042	-2.9
Local Health Formula	4,453,062	4,401,875	-51,187	-1.1
Health	\$4,453,062	\$4,401,875	-\$51,187	-1.1
Highway User Revenue	7,431,514	7,435,102	3,588	0.0
Elderly & Disabled Transportation Grants	157,823	161,769	3,946	2.5
Transportation	\$7,589,337	\$7,596,871	\$7,534	0.1
Police Aid	1,472,478	1,496,905	24,427	1.7
Fire and Rescue Aid	369,083	369,083	0	0.0
Police Aid Enhancement	925,604	925,604	0	0.0
Public Safety	\$2,767,165	\$2,791,592	\$24,427	0.9
Disparity Grant	2,507,251	2,507,251	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	250,000	0	-250,000	-100.0
Other	\$2,757,251	\$2,507,251	-\$250,000	-9.1
Total Direct Aid	\$306,367,390	\$317,512,908	\$11,145,518	3.6
Payments in Behalf				
Retirement - Teachers	\$21,371,095	\$22,079,936	\$708,841	3.3
Retirement - Libraries	626,389	672,188	45,799	7.3
Retirement - Community College	1,792,112	1,798,547	6,435	0.4
Total Payments in Behalf	\$23,789,596	\$24,550,671	\$761,075	3.2
 Total State Aid	 \$330,156,986	 \$342,063,579	 \$11,906,593	 3.6

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$99,624,790	\$101,278,591	\$1,653,801	1.7
Compensatory Aid	59,057,404	55,898,497	-3,158,907	-5.3
Student Transportation - Regular	7,291,546	7,364,461	72,915	1.0
Student Transportation - Special Education	198,000	183,000	-15,000	-7.6
Special Education - Formula	13,670,266	16,072,935	2,402,669	17.6
Special Education - Nonpublic Placements	8,524	7,129	-1,395	-16.4
English Language Learners Grant	17,844,348	17,352,198	-492,150	-2.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	259,585	234,006	-25,579	-9.9
Innovative Programs	315,271	315,271	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Guaranteed Tax Base	7,070,267	7,329,819	259,552	3.7
Blueprint - Concentration of Poverty	9,226,532	11,516,733	2,290,201	24.8
Blueprint - Transitional Instruction	877,470	0	-877,470	-100.0
Blueprint - Full Day PreKindergarten	8,720,075	12,225,056	3,504,981	40.2
Blueprint - College and Career Readiness	751,266	896,588	145,322	19.3
Blueprint - Career Ladder	452,821	865,592	412,771	91.2
Blueprint - Coordinators	109,039	108,258	-781	-0.7
Education	\$226,668,829	\$233,031,372	\$6,362,543	2.8
Library Formula	1,299,704	1,333,113	33,409	2.6
Libraries	\$1,299,704	\$1,333,113	\$33,409	2.6
Community College Formula	8,228,580	8,535,903	307,323	3.7
Grants for ESOL Programs	57,409	67,796	10,387	18.1
Optional Retirement	336,796	366,829	30,033	8.9
Small College Grants	1,067,686	1,109,176	41,490	3.9
Community Colleges	\$9,690,471	\$10,079,704	\$389,233	4.0
Local Health Formula	5,416,478	4,692,319	-724,159	-13.4
Health	\$5,416,478	\$4,692,319	-\$724,159	-13.4
Highway User Revenue	6,078,017	6,080,951	2,934	0.0
Elderly & Disabled Transportation Grants	152,732	156,550	3,818	2.5
Transportation	\$6,230,749	\$6,237,501	\$6,752	0.1
Police Aid	1,139,999	1,144,161	4,162	0.4
Fire and Rescue Aid	422,741	422,741	0	0.0
Police Aid Enhancement	900,987	900,987	0	0.0
Public Safety	\$2,463,727	\$2,467,889	\$4,162	0.2
Disparity Grant	16,203,542	13,502,951	-2,700,591	-16.7

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	783,919	0	-783,919	-100.0
Other	\$16,987,461	\$13,502,951	-\$3,484,510	-20.5
Total Direct Aid	\$268,757,419	\$271,344,849	\$2,587,430	1.0
Payments in Behalf				
Retirement - Teachers	\$16,669,818	\$17,353,449	\$683,631	4.1
Retirement - Libraries	327,400	295,593	-31,807	-9.7
Retirement - Community College	1,158,401	1,238,369	79,968	6.9
Total Payments in Behalf	\$18,155,619	\$18,887,411	\$731,792	4.0
 Total State Aid	 \$286,913,038	 \$290,232,260	 \$3,319,222	 1.2

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$8,864,571	\$9,115,099	\$250,528	2.8
Compensatory Aid	10,627,478	10,567,159	-60,319	-0.6
Student Transportation - Regular	4,090,393	4,131,297	40,904	1.0
Student Transportation - Special Education	120,000	139,000	19,000	15.8
Special Education - Formula	2,972,538	3,522,880	550,342	18.5
Special Education - Nonpublic Placements	8,524	7,129	-1,395	-16.4
English Language Learners Grant	741,362	680,611	-60,751	-8.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	154,125	138,937	-15,188	-9.9
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	1,187,625	1,379,238	191,613	16.1
Blueprint - Concentration of Poverty	2,125,184	2,220,912	95,728	4.5
Blueprint - Transitional Instruction	35,080	0	-35,080	-100.0
Blueprint - Full Day PreKindergarten	1,318,996	2,002,473	683,477	51.8
Blueprint - College and Career Readiness	133,858	139,396	5,538	4.1
Blueprint - Career Ladder	65,327	79,302	13,975	21.4
Blueprint - Coordinators	22,500	22,500	0	0.0
Education	\$32,473,463	\$34,151,835	\$1,678,372	5.2
Library Formula	202,600	207,567	4,967	2.5
Libraries	\$202,600	\$207,567	\$4,967	2.5
Community College Formula	2,925,337	2,936,903	11,566	0.4
Grants for ESOL Programs	20,409	23,326	2,917	14.3
Optional Retirement	119,734	126,213	6,479	5.4
Small College Grants	379,572	381,628	2,056	0.5
Community Colleges	\$3,445,052	\$3,468,070	\$23,018	0.7
Local Health Formula	4,352,932	3,509,792	-843,140	-19.4
Health	\$4,352,932	\$3,509,792	-\$843,140	-19.4
Highway User Revenue	4,107,448	4,109,431	1,983	0.0
Elderly & Disabled Transportation Grants	136,533	139,946	3,413	2.5
Paratransit Grants	110,000	110,000	0	0.0
Transportation	\$4,353,981	\$4,359,377	\$5,396	0.1
Police Aid	753,954	710,878	-43,076	-5.7
Fire and Rescue Aid	420,622	420,622	0	0.0
Police Aid Enhancement	282,277	282,277	0	0.0
Public Safety	\$1,456,853	\$1,413,777	-\$43,076	-3.0

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2026</u>	<u>FY 2027</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	5,359,876	5,411,475	51,599	1.0
Shared Taxes	\$5,359,876	\$5,411,475	\$51,599	1.0
Total Direct Aid	\$51,644,757	\$52,521,893	\$877,136	1.7
Payments in Behalf				
Retirement - Teachers	\$8,822,237	\$9,188,738	\$366,501	4.2
Retirement - Libraries	396,118	416,412	20,294	5.1
Retirement - Community College	420,539	433,628	13,089	3.1
Total Payments in Behalf	\$9,638,894	\$10,038,778	\$399,884	4.1
 Total State Aid	 \$61,283,651	 \$62,560,671	 \$1,277,020	 2.1