

SUMMARY OF FY 2024 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds *	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,865,000					1,865,000
Department of Agriculture	4,000,000	16,564,469	78,133,364			98,697,833
Baltimore City Community College	5,384,000		4,000,000			9,384,000
Canal Place Preservation and Development Authority		1,500,000		6,000,000		7,500,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	1,852,000					1,852,000
Department of Disabilities	2,028,000					2,028,000
Maryland State Department of Education	9,609,000	366,549,000	268,450,784		447,231,000	1,091,839,784
Maryland Department of Emergency Management	7,954,000					7,954,000
Department of the Environment	16,985,000	16,766,000	254,742,000	116,828,000		405,321,000
Maryland Environmental Service	11,514,000					11,514,000
Department of Health	36,176,000					36,176,000
Maryland Higher Education Commission	54,529,000	2,587,000	15,000,000			72,116,000
Historic St. Mary's City Commission	2,284,000					2,284,000
Department of Housing and Community Development	4,500,000	170,000,000	45,150,000	128,550,000		348,200,000
Department of Information Technology	18,440,000					18,440,000
Maryland State Library Agency	11,550,000					11,550,000
Military Department	843,000	10,000,000		11,881,000		22,724,000
Morgan State University	85,874,000					85,874,000
Department of Natural Resources	4,661,000	112,318,055	272,827,501	5,500,000		395,306,556
Department of Planning	20,431,000		150,000			20,581,000
Department of Public Safety and Correctional Services	59,247,000	2,000,000				61,247,000
Board of Public Works	57,804,000	57,278,000				115,082,000
St. Mary's College of Maryland	4,694,000					4,694,000
Maryland Stadium Authority	41,461,000					41,461,000
Department of State Police	15,656,000					15,656,000
University of Maryland Medical System	36,500,000	10,000,000				46,500,000
University System of Maryland	247,683,000	2,000,000	17,562,000		30,000,000	297,245,000
Department of Veterans Affairs	1,111,000	6,326,000				7,437,000
Miscellaneous	482,054,000	210,060,000	5,000,000			697,114,000
Department of Transportation		167,000,000	12,000,000			179,000,000
SUBTOTALS	1,249,689,000	1,150,948,524	973,015,649	268,759,000	477,231,000	4,119,643,173
DEAUTHORIZATIONS/REVERSIONS **	(15,589,000)	(10,000,000)				(25,589,000)
GRAND TOTALS ^	1,234,100,000	1,140,948,524	973,015,649	268,759,000	477,231,000	4,094,054,173

* Includes \$310,012,784, from the Fiscal Responsibility Fund.

** Includes \$1,950,000 million in GO bonds deauthorized in HB 1298 of 2023 and \$10 million in FY 2023 general fund reversions per HB 202 of 2023. All deauthorized/reverted funds have been repurposed, and new projects listed in the aforementioned bills are included in the Miscellaneous project list.

^ GO Bond total includes \$29,100,000 in bond sale premiums.

FY 2024 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>							
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	1,865,000					1,865,000
Subtotals		1,865,000					1,865,000
<u>Department of Agriculture</u>							
	Agricultural Land Preservation Program		16,564,469	78,133,364			94,697,833
	Maryland Agricultural Cost-Share (MACS) Program	4,000,000					4,000,000
Subtotals		4,000,000	16,564,469	78,133,364			98,697,833
<u>Baltimore City Community College</u>							
	Deferred Maintenance (C)	4,200,000		4,000,000			8,200,000
	Learning Commons Renovation and Addition (P)	1,184,000					1,184,000
Subtotals		5,384,000		4,000,000			9,384,000
<u>Canal Place Preservation and Development Authority</u>							
	River Park at Canal Place (APCE)		1,500,000		6,000,000		7,500,000
Subtotals			1,500,000		6,000,000		7,500,000
<u>Department of Commerce</u>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
<u>Maryland School for the Deaf</u>							
	High School Boys' and Girls' and Middle School Residences (P)	1,852,000					1,852,000
Subtotals		1,852,000					1,852,000
<u>Department of Disabilities</u>							
	Access Maryland (*)	2,028,000					2,028,000
Subtotals		2,028,000					2,028,000
<u>Maryland State Department of Education</u>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund					447,231,000	447,231,000
	Healthy School Facility Fund		90,000,000				90,000,000
	Public School Construction Program (*)		216,549,000	268,450,784			484,999,784
	School Construction Revolving Loan Fund		20,000,000				20,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)		40,000,000				40,000,000
Subtotals		9,609,000	366,549,000	268,450,784		447,231,000	1,091,839,784
<u>Maryland Department of Emergency Management</u>							
	Headquarters Renovation and Expansion (PCE)	7,954,000					7,954,000
Subtotals		7,954,000					7,954,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)			66,213,000			66,213,000
	Comprehensive Flood Management Program (*)	6,189,000					6,189,000
	Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
	Maryland Drinking Water Revolving Loan Fund (*)		5,864,000	25,095,000	45,797,000		76,756,000
	Maryland Water Quality Revolving Loan Fund		9,902,000	148,434,000	71,031,000		229,367,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	5,197,000					5,197,000
	Water Supply Financial Assistance Program (*)	2,599,000					2,599,000
	Zero Emission Vehicle School Bus Transition Fund	3,000,000					3,000,000
Subtotals		16,985,000	16,766,000	254,742,000	116,828,000		405,321,000
<u>Maryland Environmental Service</u>							
	State Water and Sewer Infrastructure Improvement Fund (*)	11,514,000					11,514,000
Subtotals		11,514,000					11,514,000
<u>Department of Health</u>							
	Renovation of Clifton T. Perkins Hospital North Wing (PC)	21,676,000					21,676,000
	Community Health Facilities Grant Program (*)	11,000,000					11,000,000
	Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
Subtotals		36,176,000					36,176,000
<u>Maryland Higher Education Commission</u>							
	Community College Construction Grant Program (*)	54,529,000					54,529,000
	Community College Facilities Renewal Grant Program		2,587,000	15,000,000			17,587,000
Subtotals		54,529,000	2,587,000	15,000,000			72,116,000
<u>Historic St. Mary's City Commission</u>							
	Leonard Calvert House Exhibit (P)	784,000					784,000
	Site Improvements (C)	1,000,000					1,000,000
	Storage Facility - Dove (PCE)	500,000					500,000
Subtotals		2,284,000					2,284,000
<u>Department of Housing and Community Development</u>							
	Baltimore Regional Neighborhoods Initiative (*)		12,000,000				12,000,000
	Business Facade Improvement Program	1,500,000					1,500,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program		6,000,000				6,000,000
	Downtown Partnership of Baltimore		9,000,000				9,000,000
	Homeownership Programs		16,000,000	5,700,000			21,700,000
	Housing and Building Energy Programs			14,850,000	2,500,000		17,350,000
	Local Government Infrastructure Fund - Statewide Broadband				95,000,000		95,000,000
	National Capital Strategic Economic Development Fund (*)		7,000,000				7,000,000
	Neighborhood Business Development Programs		20,000,000	2,200,000			22,200,000
	Partnership Rental Housing Program		6,000,000				6,000,000
	Rental Housing Programs		55,000,000	18,000,000	9,000,000		82,000,000
	Seed Community Development Anchor Institution Fund		10,000,000				10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs		4,000,000	4,400,000	10,050,000		18,450,000
	Strategic Demolition Fund (*)		25,000,000				25,000,000
Subtotals		4,500,000	170,000,000	45,150,000	128,550,000		348,200,000
<u>Department of Information Technology</u>							
	Public Safety Communications System (C)	18,440,000					18,440,000
Subtotals		18,440,000					18,440,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	11,550,000					11,550,000
Subtotals		11,550,000					11,550,000
<u>Military Department</u>							
	Freestate Challenge Academy (PCE)	250,000					250,000
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)		10,000,000		10,000,000		20,000,000
	White Oak Readiness Center Renovation and Expansion (P)	593,000			1,881,000		2,474,000
Subtotals		843,000	10,000,000		11,881,000		22,724,000
<u>Morgan State University</u>							
	Campus Expansion, Phase I - Lake Clifton High School Demolition (C)	1,060,000					1,060,000
	Carter-Grant-Wilson Building Renovation (P)	1,214,000					1,214,000
	Concrete Laboratory (PCE)	1,000,000					1,000,000
	Jenkins Demolition (P)	1,037,000					1,037,000
	New Health and Human Services Building, Phase II (CE)	60,604,000					60,604,000
	New Science Center, Phase I - Washington Service Center Demolition (C)	7,575,000					7,575,000
	New Science Center, Phase II (P)	10,884,000					10,884,000
	Patuxent Environmental and Aquatic Research Laboratory (PCE)	2,500,000					2,500,000
Subtotals		85,874,000					85,874,000
<u>Department of Natural Resources</u>							
	Critical Maintenance Program			5,474,500			5,474,500
	Natural Resources Development Fund (*)			32,485,000			32,485,000
	Park System Capital Improvement and Acquisition Fund (*)		36,873,928				36,873,928
	Park System Critical Maintenance Fund		70,000,000				70,000,000
	Port of Deposit State Historical Park (P)	200,000					200,000
	Program Open Space - Public Access Program (*)			19,200,000			19,200,000
	Community Parks and Playgrounds (*)	2,500,000					2,500,000
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	Oyster Restoration Program	1,961,000					1,961,000
	Program Open Space (*)			172,187,964	3,000,000		175,187,964
	Rural Legacy Program		5,444,127	27,980,037			33,424,164
	Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals		4,661,000	112,318,055	272,827,501	5,500,000		395,306,556
<u>Department of Planning</u>							
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (PC)	14,831,000					14,831,000
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	600,000					600,000
	Historic Preservation Loan Fund			150,000			150,000
Subtotals		20,431,000		150,000			20,581,000
<u>Department of Public Safety and Correctional Services</u>							
	High Temperature Distribution and Perimeter Security Improvements (PC)	19,412,000					19,412,000
	Jessup Region Electrical Infrastructure Upgrade (C)	11,057,000					11,057,000
	Life Skills and Re Entry Center for Women (P)	3,000,000	2,000,000				5,000,000
	Therapeutic Treatment Center (P)	12,611,000					12,611,000
	Local Jails and Detention Centers (*)	13,167,000					13,167,000
Subtotals		59,247,000	2,000,000				61,247,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>							
	Central Services Electrical Infrastructure Upgrades (C)		2,500,000				2,500,000
	Construction Contingency Fund	8,000,000					8,000,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
	New Courts of Appeal Building (PC)	2,745,000	51,117,000				53,862,000
	New Harford County District Court (A)	4,000,000					4,000,000
	Shillman Building Conversion (PC)	20,470,000					20,470,000
	State House Exterior and Grounds Restoration (C)	20,339,000					20,339,000
	Treasury Building Renovations (C)	500,000					500,000
	Washington County District Court Renovation and Expansion (PC)	750,000					750,000
	William Donald Schaefer Tower Renovation (C)		3,661,000				3,661,000
Subtotals		57,804,000	57,278,000				115,082,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (PC)	2,100,000					2,100,000
	Montgomery Hall Renovation (P)	2,594,000					2,594,000
Subtotals		4,694,000					4,694,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (C)	41,461,000					41,461,000
Subtotals		41,461,000					41,461,000
<u>Department of State Police</u>							
	Barrack L - Forestville: New Barrack and Garage (P)	551,000					551,000
	Barrack Q - College Park: New Barrack and Garage (P)	1,174,000					1,174,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (E)	3,882,000					3,882,000
	Tactical Services Facility: Operations Building (PCE)	10,049,000					10,049,000
Subtotals		15,656,000					15,656,000
<u>University of Maryland Medical System</u>							
	Capital Region Medical Center - Oncology Center (CE)	27,000,000					27,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	9,500,000					9,500,000
	UM Shore Regional Health - Easton Regional Medical Center (PCE)		10,000,000				10,000,000
Subtotals		36,500,000	10,000,000				46,500,000
<u>University System of Maryland</u>							
	BSU: Communication Arts and Humanities Building (CE)	67,134,000					67,134,000
	BSU: New Thurgood Marshall Library (P)	1,100,000					1,100,000
	CSU: Athletic Facilities Infrastructure Upgrades (PCE)	1,000,000					1,000,000
	FSU: Technology Infrastructure Upgrades (PCE)	500,000					500,000
	SU: Blackwell Hall Renovation (P)	2,223,000					2,223,000
	TU: New College of Health Professions Building (CE)	43,030,000					43,030,000
	TU: Smith Hall Renovation (PC)	20,808,000					20,808,000
	TU: Academic Achievement Center Expansion (PCE)	3,500,000					3,500,000
	UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	4,565,000					4,565,000
	UMB: Dental Ambulatory Surgery Center (PCE)	700,000					700,000
	UMB: Institute for Health Computing		2,000,000				2,000,000
	UMB: New School of Social Work Building (P)	3,861,000					3,861,000
	UMBC: Sherman Hall Renovation (C)	23,839,000					23,839,000
	UMCES: Chesapeake Analytics Collaborative Building (CE)	11,033,000					11,033,000
	UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	7,500,000				5,000,000	12,500,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	UMCP: Chemistry Building Wing 1 Replacement (CE)	9,430,000					9,430,000
	UMCP: Graduate Student Housing (PCE)	5,000,000					5,000,000
	UMCP: Hornbake Library Conversion (PCE)	10,000,000					10,000,000
	UMCP: Interdisciplinary Engineering Building (PC)	31,210,000					31,210,000
	UMES: Agricultural Research Education Center (CE)			12,628,000			12,628,000
	UMES: Radio Tower (PCE)	600,000					600,000
	UMGC: Adelphi Building Renovation (PCE)	650,000					650,000
	USM: Columbus Center Deferred Maintenance (PC)			4,934,000			4,934,000
	USMO: Capital Facilities Renewal (*)					25,000,000	25,000,000
Subtotals		247,683,000	2,000,000	17,562,000		30,000,000	297,245,000
<u>Department of Veterans Affairs</u>							
	Garrison Forest Veterans Cemetery Expansion and Improvements Phase VI (P)	1,111,000					1,111,000
	New State Veterans Home (C)		6,326,000				6,326,000
Subtotals		1,111,000	6,326,000				7,437,000
<u>Miscellaneous</u>							
	Federal Bureau of Investigation Headquarters Relocation (C)	100,000,000					100,000,000
	Governor Initiatives (*)	141,990,000	127,910,000	5,000,000			274,900,000
	Historic Annapolis Restoration	3,000,000					3,000,000
	Legislative Initiatives (*)	203,213,000	82,150,000				285,363,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	6,282,000					6,282,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	14,250,000					14,250,000
	National Aquarium in Baltimore (C)	3,500,000					3,500,000
	Maryland Hospital Association - Private Hospital Grant Program (*)	9,819,000					9,819,000
Subtotals		482,054,000	210,060,000	5,000,000			697,114,000
<u>Department of Transportation</u>							
	Martin State Airport Runway Improvements (PCE)			12,000,000			12,000,000
	Washington Metropolitan Transit Authority Upgrades (C)		167,000,000				167,000,000
Subtotals			167,000,000	12,000,000			179,000,000
Totals		1,249,689,000	1,150,948,524	973,015,649	268,759,000	477,231,000	4,119,643,173
2024 DEAUTHORIZATIONS/REVERSIONS		(15,589,000)	(10,000,000)				(25,589,000)
GRAND TOTALS		1,234,100,000	1,140,948,524	973,015,649	268,759,000	477,231,000	4,094,054,173

* Refer to FY 2024 lists for specific projects funded under this program.

FY 2024 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Jacksonville Senior Center - New Construction (PCO)	800,000
Howard	East Columbia 50+ Center - New Construction (E)	800,000
Queen Anne's	Kent Island Senior Center - Roof Replacement (C)	265,000
		TOTAL 1,865,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DGS: Central Services Building - Various Upgrades (PC)	945,000
Anne Arundel	DGS: Community Place (People's Resource Center) - Automated Doors and Restroom Upgrades (P)	164,000
Anne Arundel	DGS: Historic State House - Restroom Upgrades (P)	223,000
Baltimore Co.	TU: Stephens Hall - Wheelchair Lift Replacement (PC)	84,000
Baltimore Co.	UMBC: Biological Science Building - Restroom Renovations (PC)	220,000
Prince George's	UMCP: Atlantic Building - Bathroom Renovations (P)	42,000
St. Mary's	HSMCC: Public Relations Building - Accessible Entrance and ADA Restroom (C)	350,000
		2,028,000
<u>Public School Construction Program</u>		
Allegany	Flintstone Elementary School (C)	582,703
Allegany	Washington Middle School (C)	2,539,960
Anne Arundel	Annapolis Middle School (C)	1,929,326
Anne Arundel	Cape St. Claire Elementary School (C)	195,000
Anne Arundel	Center of Applied Technology North (P)	5,858,546
Anne Arundel	Central Elementary School (C)	287,000
Anne Arundel	Chesapeake High School (C)	1,250,250
Anne Arundel	Crofton Middle School (C)	257,000
Anne Arundel	Four Seasons Elementary School (C)	82,285
Anne Arundel	Glen Burnie High School (C)	2,873,000
Anne Arundel	Hill Top Elementary School (C)	357,000
Anne Arundel	Jones Elementary School (C)	381,000
Anne Arundel	Lindale Middle School (C)	4,740,000
Anne Arundel	North Glen Elementary School (C)	857,000
Anne Arundel	Northeast Middle School (C)	862,000
Anne Arundel	Oak Hill Elementary School (C)	287,000
Anne Arundel	Park Elementary School (C)	195,000
Anne Arundel	Riviera Beach Elementary School (C)	59,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 (C)	3,750,000
Baltimore City	Benjamin Franklin Building (P)	5,480,000
Baltimore City	Edmondson High School Building (P)	5,438,000
Baltimore City	Francis M. Wood Building (C)	432,000
Baltimore City	Furley Elementary School #206 (C)	3,750,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Hampden Elementary Middle School #055 (C)	432,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (C)	1,687,500
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (C)	3,790,034
Baltimore City	Paul Laurence Dunbar High School #114 (C)	1,440,000
Baltimore Co.	Chatsworth Elementary School (C)	4,978,925
Baltimore Co.	Chesapeake Terrace Elementary School (C)	1,542,000
Baltimore Co.	Cockeysville Middle School (C)	315,750
Baltimore Co.	Glyndon Elementary School (C)	4,387,500
Baltimore Co.	Hereford Middle School (C)	315,675
Baltimore Co.	Loch Raven High School (C)	1,542,000
Baltimore Co.	Logan Elementary School (C)	905,850
Baltimore Co.	Oliver Beach Elementary School (C)	2,919,000
Baltimore Co.	Owings Mills Elementary School (C)	3,756,000
Baltimore Co.	Perry Hall High School (C)	388,500
Baltimore Co.	Pine Grove Elementary School (C)	3,522,750
Baltimore Co.	Woodmoor Elementary School (C)	263,250
Calvert	Northern Middle School (P)	1,661,250
Calvert	Plum Point Middle School (C)	389,000
Caroline	Federalsburg Elementary School (C)	1,562,904
Carroll	Carroll County Career and Technology Center (C)	5,685,076
Cecil	North East Middle/High School (C)	11,270,104
Charles	T.C. Martin Elementary School (C)	6,580,612
Dorchester	South Dorchester Elementary/Middle School (C)	2,924,892
Frederick	Ballenger Creek Elementary School (C)	738,750
Frederick	Middletown Elementary/Middle School (P)	3,522,115
Frederick	Monocacy Elementary School (C)	1,826,250
Frederick	Spring Ridge Elementary School (C)	764,250
Frederick	Urbana Elementary School (C)	662,913
Frederick	Yellow Springs Elementary School (C)	6,934,250
Garrett	Southern High School (C)	1,148,413
Harford	Aberdeen Middle School (C)	802,000
Harford	Harford Technical High School (C)	6,698,000
Harford	Havre de Grace Elementary School (C)	1,230,000
Howard	Atholton Elementary School (C)	513,333
Howard	Bryant Woods Elementary School (C)	103,488
Howard	Burleigh Manor Middle School (C)	108,360
Howard	Centennial High School (C)	361,284
Howard	Cradlerock Elementary/Middle School (C)	284,130
Howard	Dunloggin Middle School (P)	1,831,000
Howard	Elkridge Elementary School (C)	108,360
Howard	Elkridge Landing Middle School (C)	289,002
Howard	Forest Ridge Elementary School (C)	346,500
Howard	Glenelg High School (C)	541,926
Howard	Guilford Elementary School (C)	103,488
Howard	Howard High School (C)	505,764
Howard	Ilchester Elementary School (C)	211,848

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Jeffers Hill Elementary School (C)	103,488
Howard	Lime Kiln Middle School (C)	3,011,068
Howard	Manor Woods Elementary School (C)	1,087,625
Howard	Mayfield Woods Middle School (C)	144,480
Howard	Mount View Middle School (C)	144,480
Howard	Mt. Hebron High School (C)	144,480
Howard	West Friendship Elementary School (C)	1,087,625
Howard	Wilde Lake High School (C)	216,720
Kent	Kent County High School (C)	1,075,000
Montgomery	Brookhaven Elementary School (C)	1,150,000
Montgomery	East Silver Spring Elementary School (C)	355,500
Montgomery	Gaithersburg Middle School (C)	2,250,000
Montgomery	Meadow Hall Elementary School (C)	121,500
Montgomery	Northwood High School (C)	18,110,286
Montgomery	Ritchie Park Elementary School (C)	201,750
Montgomery	Rock View Elementary School (C)	618,750
Montgomery	Watkins Mill High School (C)	2,681,250
Montgomery	Westover Elementary School (C)	476,250
Montgomery	Wyngate Elementary School (C)	271,500
Prince George's	Schmidt Outdoor Education Center (C)	1,866,000
Prince George's	Suitland High School (C)	22,877,328
Queen Anne's	Kent Island High School (C)	1,087,930
St. Mary's	Great Mills High School (C)	1,318,750
St. Mary's	Lettie Marshall Dent Elementary School (C)	559,092
Talbot	Chapel District Elementary School (P)	928,450
Talbot	White Marsh Elementary School (C)	668,250
Washington	Clear Spring Elementary School (C)	426,750
Washington	E. Russell Hicks Middle School (C)	1,398,000
Washington	Eastern Elementary School (C)	836,250
Washington	Pleasant Valley Elementary School (C)	1,629,750
Washington	Springfield Middle School (C)	560,250
Wicomico	Mardela Middle/High School (C)	7,011,920
Wicomico	Wicomico High School (C)	135,862
Worcester	Buckingham Elementary School (P)	1,044,600
Worcester	Snow Hill Middle School/Cedar Chapel Special School (PC)	59,500
Statewide	Unallocated Funds (C)	275,000,284
		TOTAL
		484,999,784
Supplemental Capital Grant Program		
Anne Arundel	Annapolis Middle School (C)	1,338,674
Anne Arundel	Arundel Middle School (C)	22,000
Anne Arundel	Chesapeake High School (C)	31,000
Anne Arundel	Four Seasons Elementary School (C)	213,000
Anne Arundel	Glen Burnie High School (C)	692,000
Anne Arundel	Jacobsville Elementary (C)	1,075,840
Baltimore Co.	Cromwell Valley Elementary School (C)	897,260
Baltimore Co.	Halethorpe Elementary School (C)	3,287,900

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Hereford Middle School (C)	100
Baltimore Co.	Jacksonville Elementary School (C)	2,155,740
Baltimore Co.	Milbrook Elementary School (C)	659,000
Charles	New Elementary School #23 (C)	775,487
Charles	T. C. Martin Elementary School (C)	1,224,513
Frederick	Ballenger Creek Elementary School (C)	3,000,000
Montgomery	Northwood High School (C)	9,570,000
Prince George's	Suitland High School (C)	8,000,000
Wicomico	Wicomico High School (C)	1,000,000
Worcester	Buckingham Elementary School (C)	400,000
Regional	Unallocated Funds (C)	5,657,486
		TOTAL
		40,000,000
Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Anne Arundel	Piney Orchard Water Reclamation Facility Upgrades (PC)	19,036,197
Caroline	Greensboro Regional Wastewater System Expansion (PC)	5,765,800
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	6,000,000
Charles	College of Southern Maryland Wastewater Treatment Plant Upgrade (PC)	7,078,500
Harford	Camp Moshava Wastewater System (PC)	600,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (PC)	14,939,500
St. Mary's	St. Clements Shores Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	7,336,833
Talbot	Replacement Wastewater Treatment Plant for the Preserve at Wye Mills (PC)	875,750
Wicomico	Town of Hebron Wastewater Treatment Plant Replacement (PC)	4,580,420
		TOTAL
		66,213,000
<u>Comprehensive Flood Management Program</u>		
Dorchester	Cambridge Flood Mitigation Project (PC)	1,804,500
Frederick	Frederick Downtown Drainage Area Flood Mitigation (C)	1,084,500
Howard	Ellicott City Flood Mitigation Pond NC-3 (PC)	3,000,000
Talbot	Oxford Comprehensive Shoreline Resilience Project (P)	300,000
		TOTAL
		6,189,000
<u>Hazardous Substance Clean-up Program</u>		
Allegany	Former Artmor Plastics (C)	200,000
Cecil	Montgomery Brothers Dump Site (C)	150,000
Cecil	Tome School Site - Site Assessment (P)	150,000
Montgomery	Linden Lane (P)	150,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	100,000
Statewide	Site Assessments (P)	250,000
		TOTAL
		1,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Midland Gilmore Raw Water Storage Tank (PC)	9,904,840
Allegany	Town of Westernport Water Distribution System Improvements Phases 5 -7 (C)	10,000,000
Allegany	Winchester Road Water Line Replacement (C)	3,602,800
Baltimore City	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Baltimore Co.	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	832,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	859,164

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (P)	1,587,438
Garrett	Town of Grantsville Chestnut Ridge Water System (PC)	8,035,000
Montgomery	Montgomery Knolls Water Main Replacement (C)	4,416,000
Prince George's	Horizon Way Water Main Replacement (C)	3,400,000
Prince George's	Powhatan Street Water Main Replacement (C)	2,461,000
Washington	Hagerstown Transmission Mains Replacement (C)	7,500,000
Washington	Mack Water Storage Tank Replacement (C)	4,000,000
Worcester	Coulbourne Lane Well Backup Power (PC)	27,258
Worcester	Franklin Avenue Well Replacement (PC)	130,000
TOTAL		76,756,000
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street (C)	558,660
Allegany	Town of Luke Sewer Collection System - Phase 3 (PCO)	1,312,500
Allegany	Westernport Sanitary Sewer Replacement (PC)	1,500,000
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	1,000,000
Somerset	Smith Island Clean Water Project (C)	825,840
TOTAL		5,197,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Winchester Road Water Line Replacement (C)	1,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	277,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	286,388
Worcester	Coulbourne Lane Well Backup Power (PC)	190,806
Worcester	Pocomoke City Market Street Water Main Relining (Phase 1) (C)	844,306
TOTAL		2,599,000
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (PC)	2,001,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (PC)	2,500,000
Baltimore Co.	Camp Fretterd - Water Distribution and Septic Facilities Upgrade (C)	4,302,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	2,261,000
Frederick	Fort Frederick State Park Water Treatment Plant and Distribution System Upgrade (P)	61,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	4,287,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	1,926,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	1,221,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (C)	2,990,000
Queen Anne's	State Water Towers - Tuckahoe State Park (PC)	225,000
Somerset	Janes Island State Park - Water Distribution, Sewer Collection, and Electric Upgrade (P)	400,000
Washington	Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade (P)	500,000
Statewide	DNR Projects Unallocated Funds (C)	1,000,000
Statewide	State Projects Unallocated Funds (C)	1,000,000
TOTAL		24,674,000

*Project list includes \$13,160,000 in non-budgeted transfer tax special funds from the DNR Natural Resources Development fund for projects in State parks.

Department of Health

Community Health Facilities Grant Program

Anne Arundel	Opportunity Ministries, Inc. - Recovery Residence Renovation (PC)	709,267
--------------	---	---------

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Mosaic Community Services, Inc. - New Permanent Supported Housing (AC)	1,127,039
Baltimore City	Tuerk House, Inc. - New Treatment Service Facility (PC)	1,500,000
Carroll	Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition (P)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - Central Hub Renovation (PC)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - RRP and RCS Renovations (C)	575,000
Montgomery	Dept of Health and Human Services, Montgomery County - New Restoration Center (P)	1,200,000
Montgomery	Rock Creek Foundation - Residential Houses Renovation (C)	111,600
Queen Anne's	Chesterweye Center, Inc. - Hub and Homes Renovations (C)	600,185
Wicomico	Lower Shore Clinic, Inc. - New Mental Health Facility (C)	1,346,035
Regional	Chesapeake Neighbors, Inc. - Affordable Housing Acquisition (A)	847,800
Regional	People Encouraging People, Inc. - Affordable Housing Units Renovation (C)	997,050
Statewide	Available Funds Adjustment (A)	(13,976)
		TOTAL 11,000,000
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Park West Health System, Inc. - Outpatient Building Addition and Renovation (C)	1,382,697
Baltimore City	Total Health Care, Inc. - Site Renovation and Expansion (P)	117,303
Caroline	Choptank Community Health Systems, Inc. - New Medical Care Facility (C)	1,000,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (A)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Expansion (A)	519,883
Statewide	Available Funds Adjustment (A)	(19,883)
		TOTAL 3,500,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Anne Arundel	Florestano Building Renovation (Floors 1 - 3) (P)	720,000
Baltimore Co.	Catonsville - Student Services Center Renovation and Expansion (PC)	3,031,000
Baltimore Co.	Dundalk - Student Services Center Renovation (PCE)	3,204,000
Baltimore Co.	Multiple Building Roof Replacement (PC)	481,000
Cecil	Entrance, Roadway, and Facilities Management Building (C)	1,150,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	5,915,000
Howard	Mathematics and Athletics Complex (CE)	13,347,000
Montgomery	Montgomery College - Germantown Student Services Center (PC)	2,000,000
Montgomery	Montgomery College - Rockville Library Renovation Project (P)	2,169,000
Montgomery	Montgomery College Takoma Park/Silver Spring - Library Renovation (C)	3,092,000
Prince George's	Marlboro Hall Renovation and Addition (C)	17,476,000
Washington	Advanced Technology Center Renovation (P)	294,000
Regional	College of Southern Maryland - Student Resource Center (C)	1,650,000
		TOTAL 54,529,000
<u>Community College Facilities Renewal Grant Program</u>		
Allegany	Allegany College of Maryland (C)	323,375
Anne Arundel	Anne Arundel Community College (C)	323,375
Baltimore Co.	Community College of Baltimore County (C)	323,375
Cecil	Cecil College (C)	323,375
Montgomery	Montgomery College (C)	323,375
Prince George's	Prince George's Community College (C)	323,375
Regional	College of Southern Maryland (C)	323,375

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Regional	Wor-Wic Community College (C)	323,375
Statewide	Fiscal Responsibility Fund (C)	15,000,000
TOTAL		17,587,000
Department of Housing and Community Development		
<u>Baltimore Regional Neighborhoods Initiative</u>		
Baltimore City	Central Baltimore Partnership - McCormick Building (C)	400,000
Baltimore City	Edmondson Village Shopping Center (C)	2,000,000
Baltimore City	Eager Landing (C)	250,000
Baltimore City	Historic East Baltimore Community Action Coalition, Inc. (C)	200,000
Statewide	Unallocated Funds (C)	9,150,000
TOTAL		12,000,000
<u>National Capital Strategic Economic Development Fund</u>		
Montgomery	Burtonsville Crossing Shopping Center (C)	2,000,000
Prince George's	Cheverly Hospital Demolition (C)	2,000,000
Prince George's	Marlboro Pike Partnership CDC (C)	1,000,000
Statewide	Unallocated Funds (C)	2,000,000
TOTAL		7,000,000
<u>Strategic Demolition Fund</u>		
Baltimore City	Project C.O.R.E. (C)	20,000,000
Kent	Washington College - Student Housing and Mixed-Use Residential and Commercial Space (C)	500,000
Prince George's	Cheverly Hospital Demolition (C)	2,000,000
Statewide	Unallocated Funds (C)	2,500,000
TOTAL		25,000,000
Maryland State Library Agency		
<u>Public Library Capital Grant Program</u>		
Anne Arundel	New Glen Burnie Library (P)	200,000
Baltimore Co.	Catonsville Library Renovation (CE)	2,401,000
Calvert	New Twin Beaches Library (CE)	854,000
Caroline	Denton Library Renovation Phase 2 (PC)	467,000
Frederick	New Middletown Library (CE)	563,000
Garrett	Ruth Enlow Library of Garrett County (AP)	513,000
Harford	Bel Air Library Renovation (C)	3,593,000
Prince George's	Baden Library (CE)	519,000
Talbot	St. Michaels Library Renovation and Expansion (PC)	240,000
Worcester	Worcester County Library (PC)	2,200,000
TOTAL		11,550,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Frostburg - Mt. Pleasant Park Improvements	28,800
Caroline	Goldsboro - New Railroad Park (C)	196,057
Carroll	Union Bridge - Community Center (C)	86,450
Cecil	North East - Community Center (C)	141,716
Charles	Indian Head - Village Green Park Splash Pad (C)	300,000
Dorchester	East New Market - Friendship Park Playground (C)	15,743
Dorchester	Hurlock - Prospect Heights Park Playground (C)	141,894

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Dorchester	Hurlock - Railroad Avenue Walking Trail (C)	82,580
Frederick	Thurmont - Eyler Road Park Playground Improvements (C)	291,092
Garrett	Grantsville - Town Park Splash Pad (C)	18,000
Garrett	Kitzmiller - Botanical Garden Park Restroom Replacement (C)	70,000
Harford	Havre de Grace - New Pickle Ball Courts (C)	150,000
Montgomery	Garrett Park - New Yeandle Park (C)	196,471
Montgomery	Poolesville - Dillingham Skatepark Expansion (C)	180,000
Prince George's	Capitol Heights - Town Hall Park Splash Pad (C)	113,270
Somerset	Princess Anne - Manokin Park Improvements (C)	98,880
Talbot	St. Michaels - Perry Cabin Park Improvements (C)	100,000
Wicomico	Fruitland - Recreational Park Improvements (C)	194,811
Wicomico	Pittsville - Town Park Playground Improvements (C)	287,500
Worcester	Snow Hill - Sturgis and Byrd Park Improvements (C)	62,644
Statewide	Available Funds Adjustment (C)	(255,908)
TOTAL		2,500,000

Critical Maintenance Program

Allegany	Rocky Gap State Park - Day-Use and White Pine Area Safety Lighting (C)	175,000
Baltimore Co.	Gunpowder Falls State Park - Gittings-Baldwin Underground Fuel Tank Replacement (C)	30,000
Baltimore Co.	Gunpowder Falls State Park - Install French Drain and Repair Slab - Shalan Property (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Clivus Bathhouse - Torrey C. Brown Rail Trail (C)	200,000
Baltimore Co.	Gunpowder Falls State Park - Replace Boiler, French Drain, and Water Damage - Byrd House (C)	70,000
Baltimore Co.	Gunpowder Falls State Park - Replace Electric and HVAC System - Carter House - Hammerman (C)	65,000
Baltimore Co.	Gunpowder Falls State Park - Replace Two Fire Hydrants (C)	25,000
Baltimore Co.	North Point State Park - Replace HVAC System (C)	80,000
Cecil	Elk Neck State Park - Nature Center Heating and Cooling Unit Replacement (C)	40,000
Cecil	Elk Neck State Park - Replace Exterior Gates and Erosion Control Devices (C)	95,000
Cecil	Fair Hill Natural Resource Management Area - Renovate Racetrack Grandstand Electric (C)	114,500
Cecil	Fair Hill Natural Resource Management Area - Restoration of Trail Bridges Four and Five (PC)	2,000,000
Charles	Smallwood State Park - Renovation of the Grinder House (C)	500,000
Frederick	Brunswick Pond Fish Management Area - Replace Culvert Pipe (C)	75,000
Garrett	Bear Creek Hatchery - Entrance Road Improvements (C)	1,000,000
Garrett	Deep Creek Lake State Park - Office Sewer Main Replacement (C)	200,000
Queen Anne's	Matapeake Marine Terminal - Replace Overhead Garage Door (C)	80,000
Queen Anne's	Matapeake Marine Terminal - Replace Roof - 306 (C)	200,000
St. Mary's	Point Lookout State Park - Repairs to Stone Revetment (P)	200,000
Talbot	Bill Burton Fishing Pier State Park - Replace Floor in Office (C)	25,000
Worcester	Pocomoke River State Park Shad Landing - Renovation of the Marina Services Building (P)	250,000
TOTAL		5,474,500

Natural Resources Development Fund

Baltimore Co.	Cub Hill Forest Ranger Station - New Office and Garage (P)	385,000
Baltimore Co.	North Point State Park - Waterfront Improvements (PC)	2,286,000
Cecil	Elk Neck State Park - Mauldin Mountain Day-Use Improvements (PC)	3,428,000
Cecil	Elk Neck State Park - Rustic Cabins Replacement and Shower Building Renovations (PC)	4,774,000
Prince George's	Rosaryville State Park - Mount Airy Mansion Improvements (PC)	2,685,000
Statewide	Bridge Inspection and Improvement Projects (PC)	3,328,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Statewide	Dam Assessments and Rehabilitation (PC)	2,439,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (C)	13,160,000
	TOTAL	32,485,000
<u>Park System Capital Improvement and Acquisition Fund</u>		
Talbot	Black Walnut Point - Shore Erosion Control (Capital Improvement) (PC)	4,742,000
Statewide	Capital Improvements (C)	5,258,000
Statewide	Land Acquisition (A)	26,873,928
	TOTAL	36,873,928
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (C)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	89,189,988
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	72,997,976
	TOTAL	175,187,964
<u>Program Open Space - Public Access Program</u>		
Allegany	Sideling Hill Creek State Park - Road and Parking Improvements (PC)	400,000
Baltimore Co.	North Point State Park - Beach and Parking Expansion (C)	1,000,000
Carroll	Patapsco Valley State Park - Sorenson Entrance and Bridge (C)	3,000,000
Cecil	Bohemia River State Park - Phase II Site Improvements (C)	1,000,000
Cecil	Fair Hill Natural Resource Management Area - Carriage Tunnel Replacement (C)	4,000,000
Cecil	Fair Hill Natural Resource Management Area - Covered Bridge Repairs (C)	2,000,000
Cecil	Fair Hill Natural Resource Management Area - Orange Trail Connector Bridge (C)	875,000
Cecil	Fair Hill Natural Resource Management Area - Pedestrian Track Crossing (C)	250,000
Cecil	Fair Hill Natural Resource Management Area - Replace Trail Bridges 4 and 5 (P)	600,000
Frederick	Cunningham Falls State Park - Blue Trail Hunting Creek Bridge (P)	400,000
Garrett	Garret County Trails Project Phase II and III (C)	350,000
Garrett	Sang Run State Park - Trail and Parking Lot Improvements (P)	200,000
Harford	Susquehanna State Park - Trail Bridge (C)	1,000,000
Howard	Patuxent River State Park - Trail Head Parking Lot (C)	500,000
Kent	Cypress Branch State Park - Road Improvement, Parking Lot, and Fishing Access (C)	125,000
Somerset	Wellington Wildlife Management Area - Kim-Choi Property Parking Lot (C)	125,000
St. Mary's	NewTowne Neck State Park - Park Access Improvements (C)	850,000
Washington	Gathland State Park - South Mountain Battlefield Trail (C)	200,000
Worcester	Assateague State Park - Rackliffe House Parking Lot (C)	325,000
Worcester	Pocomoke River State Park - Elevated Boardwalk Trail (C)	2,000,000
	TOTAL	19,200,000
<u>Waterway Improvement Capital Projects</u>		
Allegany	Rocky Gap State Park - Boat Ramp and Bulkhead Replacement (C)	300,000
Anne Arundel	Annapolis - Fourth Street Public Boating Access Improvements (C)	75,000
Anne Arundel	Annapolis - Hawkins Cove Dredging (P)	75,000
Anne Arundel	Annapolis - Shipwright Street Public Boating Access Improvement (P)	75,000
Anne Arundel	Church Creek Dredging (C)	230,000
Anne Arundel	Duvall and Kitty Creek Dredging (C)	367,500
Anne Arundel	Lake Placid Dredging (C)	244,000
Anne Arundel	Little Magothy River Dredging (C)	417,500
Baltimore Co.	Bowley's Quarters Fire and Rescue Boat Replacement (E)	50,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Pleasure Island Dredging and Beneficial Use (C)	250,000
Baltimore Co.	Shallow Creek Dredging (C)	65,000
Calvert	Hallowing Point State Park - Boat Ramp Dredging and Beneficial Use (C)	200,000
Calvert	Saint Leonard Volunteer Fire Department - Rescue Vessel (E)	29,063
Caroline	Choptank Marina Basin Dredging (C)	500,000
Cecil	Beck's Landing - Promenade Re-decking (C)	44,360
Cecil	Charlestown - Town Boat Ramp and Fire Pier Dredging (C)	350,000
Dorchester	Cambridge Municipal Marina - Wave Screen (C)	180,000
Dorchester	Tylers Cove - Phase I Renovation (C)	250,000
Frederick	Pine Cliff Park - Boat Ramp Rehabilitation (C)	100,000
Kent	Betterton Public Landing Improvements (P)	20,000
Kent	Chestertown Marina Dredging (C)	726,800
Kent	Rock Hall Volunteer Fire Company - Rescue Vessel (E)	50,000
Prince George's	Jackson's Landing Boating Access Improvements (C)	250,000
Queen Anne's	Little Creek Landing Drainage and Parking Lot Improvements (C)	100,000
Queen Anne's	Thompson Creek Landing Bulkhead Replacement ©	250,000
Queen Anne's	United Communities Fire Boat Motor Replacement (E)	37,000
Somerset	Crisfield Depot Piers and Walkway Replacement (C)	160,000
Somerset	Somers Cove Marina Bulkhead Replacement and Site Improvements (C)	3,000,000
Somerset	Somerset - Marina Facility Safety Improvements (C)	32,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	20,000
St. Mary's	Point Lookout State Park - Marina Improvements (C)	1,000,000
St. Mary's	Saint Inigoes Landing Public Boating Access Improvements - Phase II (C)	250,000
Talbot	Easton Point Park Dredging (P)	50,000
Talbot	Windy Hill Landing Reconstruction (C)	110,000
Washington	Williamsport Boat Ramp Construction (C)	200,000
Wicomico	Cedar Hill Marina Bulkhead Restoration (C)	250,000
Wicomico	Pirates Wharf Boating Facility Construction (C)	225,000
Wicomico	Salisbury Fire Department - New Outboard Motor (E)	5,603
Worcester	George Island Boat Landing Improvements (P)	75,000
Worcester	Pocomoke City Boat Ramp Improvements (C)	150,000
Worcester	Pocomoke City Volunteer Fire Company - Rescue Safety Equipment (E)	4,177
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Replacement (C)	200,000
Worcester	Pocomoke River State Park - Shad Landing Marina and Boat Ramp Replacement (C)	1,400,000
Worcester	Snow Hill - Public Landing Retaining Wall and Rip Rap Construction (C)	200,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - Patrol Vessel and Outboard Motor Replacement (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	411,760
Statewide	U.S. Fish and Wildlife Services (USFWS) Boating Access Projects (C)	2,500,000
TOTAL		16,000,000

University System of Maryland

Capital Facilities Renewal

Allegany	FSU: State Building HVAC Mechanical Systems and Controls Replacements (C)	551,730
Baltimore City	CSU: Building System/HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	664,609
Baltimore City	UB: Campus Envelope Repair and Roof Replacement, Phased (C)	654,937

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	UMB: Building Improvements, Campuswide (C)	1,142,729
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	990,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Sidewalk and Exterior Infrastructure Improvements Campuswide (C)	800,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	425,791
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	1,250,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	400,000
Baltimore Co.	UMBC: Campuswide Building Envelope, and Mechanical and Electrical System Renewal (C)	2,283,810
Dorchester	UMCES: Multiple Renewal Projects (various buildings, phased) (C)	284,107
Montgomery	USG: Campus Building Improvements Allocation (USM Center) (C)	431,976
Prince George's	BSU: Campuswide Building/System Improvements (C)	936,895
Prince George's	UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	500,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	491,988
Prince George's	UMCP: Research, Laboratory, and Data Facilities Improvements (various buildings) (C)	800,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	750,000
Somerset	UMES: Campus Utilities and Site Improvements (C)	1,244,579
St. Mary's	USM-SM: Building/System Improvements Allocation (USM Center) (C)	59,858
Washington	USM-H: Building/System Improvements Allocation (USM Center) (C)	45,627
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	961,364
Statewide	USMO: USM Centers Renewal, Emergency and Systemwide Projects (C)	500,000
TOTAL		25,000,000

Miscellaneous

Governor Initiatives

Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (C)	5,000,000
Anne Arundel	Anne Arundel County - Joint 911 Public Safety Center (C)	10,000,000
Baltimore City	American Visionary Art Museum (C)	500,000
Baltimore City	B&O Railroad Museum - South Car Shop Restoration (C)	3,000,000
Baltimore City	Baltimore City - Perkins, Somerset, Old Town Redevelopment (C)	10,000,000
Baltimore City	Baltimore City Markets (C)	1,500,000
Baltimore City	Baltimore Museum of Art (C)	2,500,000
Baltimore City	Baltimore Squashwise (C)	1,000,000
Baltimore City	Catholic Charities - Intergenerational Center (C)	2,500,000
Baltimore City	Central Baltimore Partnership (C)	2,000,000
Baltimore City	Classroom Art Spaces in Baltimore City Public Schools (C)	5,000,000
Baltimore City	East Baltimore Development, Inc. (C)	1,250,000
Baltimore City	Gillis Memorial Community Development Corporation (C)	1,000,000
Baltimore City	Inner Harbor Promenade (C)	30,000,000
Baltimore City	Intersection of Change (IOC) (C)	300,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Johns Hopkins University - Bloomberg School of Public Health (C)	4,000,000
Baltimore City	Living Classrooms Foundation - Historic Ships Infrastructure (C)	2,000,000
Baltimore City	Mount Vernon Place Conservancy (C)	1,250,000
Baltimore City	Next One Up (C)	1,000,000
Baltimore City	Parks and People (C)	500,000
Baltimore City	Port Discovery Children's Museum (C)	2,000,000
Baltimore City	Springboard Community Services Youth Resource Center (C)	750,000
Baltimore City	St. Francis Neighborhood Center (P)	1,000,000
Baltimore City	St. Luke's Youth Center, Inc. (C)	750,000
Baltimore City	Stony Run Walking Path and Wyman Park (C)	750,000
Baltimore City	The League for People with Disabilities Parking Lot (C)	500,000
Baltimore Co.	Baltimore County - Security Square Mall (C)	5,000,000
Baltimore Co.	Baltimore County - Sparrows Point Fire Academy (C)	9,000,000
Baltimore Co.	Benjamin Banneker Historical Park and Museum (C)	2,000,000
Baltimore Co.	Essex Library (***)	1,000,000
Baltimore Co.	KEYS Empowers/KEYS Development Healing Village (C)	2,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (C)	3,000,000
Baltimore Co.	The Associated: Jewish Federation of Baltimore for the Park Heights Campus Expansion and Renovation (C)	500,000
Baltimore Co.	Woodlawn Library (***)	9,000,000
Caroline	Benedictine School for Exceptional Children (C)	2,500,000
Dorchester	Cambridge Harbor Community Development Project (C)	1,000,000
Frederick	Asian American Center of Frederick (C)	700,000
Frederick	Brunswick Main Street Inc. (C)	200,000
Frederick	Football Club Frederick (C)	1,000,000
Frederick	Frederick YMCA (C)	500,000
Frederick	Mountain City Elks Lodge #382 (C)	500,000
Harford	Havre de Grace Colored School Museum and Cultural Center, Inc. (C)	1,000,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (C)	1,000,000
Howard	Humanim (C)	500,000
Howard	Humanim - Woodside Renovation (C)	3,500,000
Montgomery	Bethesda Market Lots 10 - 24 (C)	1,000,000
Montgomery	Jewish Federation of Greater Washington Capital Improvement (C)	900,000
Montgomery	Montgomery College East County Expansion (C)	2,000,000
Montgomery	Montgomery County Bus Rapid Transit - Capital Improvements (C)	7,000,000
Montgomery	Montgomery County Bus Rapid Transit Project (C)	10,000,000
Montgomery	Restoration Center (C)	5,000,000
Montgomery	The Jewish Federation of Greater Washington - Revitz House and Community Impact Center (C)	500,000
Montgomery	White Flint Metro Station North Bethesda Entrance (C)	2,600,000
Montgomery	White Flint Redevelopment (C)	6,000,000
Montgomery	Zero Emissions Buses (C)	5,000,000
Prince George's	CASA Headquarters (C)	250,000
Prince George's	Luminis Health Doctors Community Medical Center - Women's Health Center (C)	7,000,000
Prince George's	Maryland Sports and Entertainment Innovation Center (C)	20,000,000
Prince George's	Prince George's County - New Carrollton Metro/Downtown New Carrollton Transit Hub (C)	50,700,000
Prince George's	Shepherd's Cove Family Shelter (C)	5,000,000
Queen Anne's	YMCA Locker Room Renovations (C)	2,500,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Somerset	It Takes a Village to Help Our Children Inc. (C)	1,000,000
Talbot	The Arc Central Chesapeake Region at Port Street (C)	1,500,000
Washington	Hagerstown Field House (C)	3,000,000
Washington	Washington County - Public Safety Training Center (C)	2,250,000
Washington	Washington County Museum of Fine Arts (C)	1,250,000
Wicomico	City of Salisbury - Infrastructure Improvements (C)	4,000,000
Regional	Secure Compartmented Information Facilities (C)	2,500,000
		TOTAL
		274,900,000
<u>Legislative Initiatives</u>		
Allegany	Allegany College of Maryland Tennis Courts (C) (**)	150,000
Allegany	Allegany Museum (C) (**)	200,000
Allegany	Barton Hose Company No. 1 (C)	50,000
Allegany	Cumberland Historic Cemetery Historical Informational Markers (C)	100,000
Allegany	Friends Aware Capital Improvement Projects (C)	250,000
Allegany	Frostburg Fire Department, No. 1, Inc. (C)	250,000
Allegany	George's Creek Ambulance Service Facility (C)	75,000
Allegany	Greenway Avenue Stadium Lighting (C) (**)	125,000
Allegany	Humpty Dumpty Learning Center (C) (**)	75,000
Allegany	Midland - New Town Hall (C) (**)	100,000
Allegany	Mt. Savage Volunteer Fire Department Building Renovation (C)	150,000
Allegany	Potomac Fire Company No. 2 - Bay Floor and Gear Storage Enhancements (C)	50,000
Allegany	Town of Luke - Maintenance Storage Building (C) (**)	50,000
Allegany	UPMC Western Maryland - Cancer Center (C)	1,000,000
Allegany	Western Maryland Scenic Railroad (C)	200,000
Anne Arundel	American Legion Post No. 40 (C)	100,000
Anne Arundel	Annapolis Dragon Boat Foundation (C)	55,000
Anne Arundel	Anne Arundel County Fairgrounds (C)	102,000
Anne Arundel	Anne Arundel County Food Bank (C)	200,000
Anne Arundel	Brooklyn Park Community Center (C)	500,000
Anne Arundel	Brooklyn Park Elementary School Marque (C)	50,000
Anne Arundel	Cedar and Morris Hill Community Center (C)	150,000
Anne Arundel	Charles "Hoppy" Adams Jr. House Restoration (C)	145,000
Anne Arundel	Chesapeake Bay Trust Green Campus (C)	250,000
Anne Arundel	Chesapeake High School Field House (C)	200,000
Anne Arundel	Chrysalis House Therapeutic Nature Trail (C)	75,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovation (C)	100,000
Anne Arundel	Earleigh Heights New Fire Station (C)	50,000
Anne Arundel	Eastport Veteran's Park (C)	30,000
Anne Arundel	Elks Camp Barrett Infrastructure (C)	101,500
Anne Arundel	Freetown Community Improvement Association Rosenwald School (C)	250,000
Anne Arundel	Glen Burnie Elks Lodge No. 2266 (C)	100,000
Anne Arundel	Glen Burnie Rotary Park - Electronic Sign (C)	50,000
Anne Arundel	Grain Elevator (C)	1,500,000
Anne Arundel	Havenwood Park Upgrades (C)	25,000
Anne Arundel	Hospice of the Chesapeake - Rebecca Fortney Inpatient Care Center and Administration Buildings (C)	500,000
Anne Arundel	MITAGS Emergency Generator Replacement to Enhance Resiliency (C)	850,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	Naval Academy Primary School (C)	75,000
Anne Arundel	North Linthicum Improvement and Protective Association (C)	150,000
Anne Arundel	OBI Tranquility Gardens (C)	50,000
Anne Arundel	Overlook Park (C)	100,000
Anne Arundel	Parole Transportation Center (C)	1,150,000
Anne Arundel	Pascal Crisis Stabilization Center (C)	50,000
Anne Arundel	Peerless Rens Club Inc. - Community Space Restoration (C)	75,000
Anne Arundel	Ralph J. Bunche Community Center (C)	1,000,000
Anne Arundel	Renovation of GFWC Woman's Club of Linthicum Clubhouse (C)	50,000
Anne Arundel	Senior Dog Sanctuary (C)	75,000
Anne Arundel	Severna Park Train Station (C)	26,500
Anne Arundel	Sound Barrier (C)	500,000
Anne Arundel	South Shore Park (A)	1,000,000
Anne Arundel	South Shore Recovery Club (SSRC) Building Improvements (C)	56,000
Anne Arundel	Southern High School Turf Field (C)	2,200,000
Anne Arundel	St. John the Evangelist School Entrance (C)	20,000
Anne Arundel	Swann Park and Willows Park Playgrounds (C)	350,000
Anne Arundel	Tanyard Springs - Park Improvements (C)	250,000
Anne Arundel	The Arc Central Chesapeake Region at Linthicum (C)	400,000
Anne Arundel	The Bernie House - Alma's Angel House II (C)	200,000
Anne Arundel	Trail Network (C)	1,000,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center (C)	300,000
Anne Arundel	Village Commons Update (C)	100,000
Anne Arundel	Village of Olde Mill Community Association (C)	25,000
Anne Arundel	William Paca Garden Accessibility Construction (C)	100,000
Anne Arundel	Woodland Beach Volunteer Fire Department (C)	1,000,000
Baltimore City	3601 S. Hanover Street Rehabilitation (C)	400,000
Baltimore City	A Brighter Day (C)	20,000
Baltimore City	Afro Charities - Upton Mansion Restoration (C)	500,000
Baltimore City	Afya Center for Community Mindfulness (C)	100,000
Baltimore City	Ashland Madison Apartments (C)	440,000
Baltimore City	Babe Ruth Birthplace Foundation Virtual Classroom and Broadcast Studio (C)	43,000
Baltimore City	Baltimore City Convention Center (C)	25,700,000
Baltimore City	Baltimore City Parks (C)	500,000
Baltimore City	Baltimore Electrical JATC Expansion (C)	1,050,000
Baltimore City	Baltimore Museum of Industry (C)	75,000
Baltimore City	Baltimore Penn Station Redevelopment (C)	2,000,000
Baltimore City	Baltimore Public Markets Parking Garage (C)	500,000
Baltimore City	Baltimore Safe Haven Expansion Project (C)	200,000
Baltimore City	Baltimore Symphony Orchestra (C)	750,000
Baltimore City	BCL Business Development and Resource Center (C)	750,000
Baltimore City	BLISS Meadows Farmhouse (C)	25,000
Baltimore City	BraveHeart Living (C)	100,000
Baltimore City	Cheder Chabad Fitness and Recreation Center (C)	50,000
Baltimore City	Choo Smith Youth Empowerment (C)	750,000
Baltimore City	Clay Hill Public Charter School (C)	500,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Cloverdale Park (C)	100,000
Baltimore City	Community Resource Center Rooftop Garden (C)	250,000
Baltimore City	Curtis Bay Elementary Playground (C)	75,000
Baltimore City	Cylburn Nature Education Center (C)	100,000
Baltimore City	Delta Community Center (C)	300,000
Baltimore City	Delta Lambda Foundation Outreach Center (C)	100,000
Baltimore City	Dickey Hill EMS - Auditorium (C)	171,500
Baltimore City	Douglas Village Apartments Phase I (C)	150,000
Baltimore City	Drink at the Well Inc. (C)	150,000
Baltimore City	Electrical Alliance (C)	1,000,000
Baltimore City	Everyman Theatre (C)	100,000
Baltimore City	Fairmount Park Neighborhood Lighting (C)	80,000
Baltimore City	Forest Park Renaissance (C)	50,000
Baltimore City	Greenmount Senior Center (C)	200,000
Baltimore City	Hampstead Hill Academy Elementary/Middle School #047 (C)	250,000
Baltimore City	Hillside Park (C)	250,000
Baltimore City	Hippodrome Foundation (C)	600,000
Baltimore City	Johnston Square Affordable Housing for Teachers (C)	500,000
Baltimore City	Johnston Square Park Elementary School Playground Refurbishment (C)	180,000
Baltimore City	Kennedy Krieger Institute - Innovation Care Center (C)	2,000,000
Baltimore City	KidzStuff Child Care Center for Children with Disabilities (C)	100,000
Baltimore City	Legacy Community Center for Seniors and Youth (C)	250,000
Baltimore City	Liberty Grace Teaching Kitchen (C)	100,000
Baltimore City	LIFE Church Ministries Community Center (C)	150,000
Baltimore City	LifeBridge Health - Cancer Treatment Center at Sinai Hospital (C)	1,500,000
Baltimore City	Lillie May Carroll Jackson Charter School (C)	60,000
Baltimore City	Little Italy Piazza Statue (C)	40,000
Baltimore City	Mack Lewis Gym Renovation (C)	200,000
Baltimore City	Madison Park North (C)	1,000,000
Baltimore City	Maryland Science Center HVAC (C)	1,000,000
Baltimore City	MedChi Museum (C)	630,000
Baltimore City	Nathaniel McFadden Learn and Play Park (C)	250,000
Baltimore City	Nexus-Woodbourne Family Healing Capital Improvements to Youth Mental Health Residential Campus (C)	100,000
Baltimore City	No Struggle No Success Youth and Adult Reentry (C)	175,000
Baltimore City	Penn North Out of School Time Initiative (C)	250,000
Baltimore City	Pier Six Pavilion (C)	500,000
Baltimore City	Point Park (C)	500,000
Baltimore City	Pride of Baltimore II (C)	100,000
Baltimore City	Rash Field (C)	1,800,000
Baltimore City	REACH Partnership Field (C) (**)	1,250,000
Baltimore City	Rise Reclaim Rebuilt Hazel and Locust St (C)	25,000
Baltimore City	Shakespeare Beyond the Walls - Assets for Touring Company (C)	500,000
Baltimore City	Sheppard Pratt - North Charles Street (C)	500,000
Baltimore City	Southern Bridge Career and Education Center (C)	200,000
Baltimore City	Tendea Family's Youth Center (C)	150,000
Baltimore City	The Cube Cowork (C)	100,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	The Economic Empowerment Coalition (C)	350,000
Baltimore City	The Equality Equation Infrastructure Academy of East Baltimore (C)	250,000
Baltimore City	The Haven (C)	75,000
Baltimore City	The National Great Blacks In Wax Museum (C)	1,000,000
Baltimore City	The Somerset Grocery Store Initiative (C)	300,000
Baltimore City	Tiferes Golda, Inc. Classroom and Administrative Facilities (C)	75,000
Baltimore City	Tivoly Eco-Village Gateway (C)	200,000
Baltimore City	Ulman Foundation Annex Renovation (C)	400,000
Baltimore City	Village of Love and Resistance Community Hub (C)	250,000
Baltimore City	Wide Angle Studios at the Service Center (C)	500,000
Baltimore City	Yale Heights Park (C)	50,000
Baltimore City	ZBC Community Revitalization (C)	150,000
Baltimore Co.	Adelaide Bentley Park in Historic East Towson (C)	100,000
Baltimore Co.	Agriculture Technology Incubator (C)	200,000
Baltimore Co.	Bais Yaakov Park Heights Campus Facility Renovation and Expansion (C)	200,000
Baltimore Co.	Banneker Community Center Gymnasium Renovations (C)	300,000
Baltimore Co.	Catonsville Fire Department (C)	1,500,000
Baltimore Co.	Charles P. Crane Plant (C)	250,000
Baltimore Co.	Chase Brexton Health Services Center Relocation (C)	350,000
Baltimore Co.	Chimes International (C)	750,000
Baltimore Co.	Cockeysville Middle School Electronic Sign (C)	80,000
Baltimore Co.	Dunfield Recreational Activity Center (C)	150,000
Baltimore Co.	First Fruits Farm (C)	300,000
Baltimore Co.	Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement (C)	1,000,000
Baltimore Co.	Genesee Valley Outdoor Learning Center Welcome Center (C)	100,000
Baltimore Co.	Glenn L. Martin Maryland Aviation Museum (C)	150,000
Baltimore Co.	Heritage Society of Essex-Middle River (C)	62,400
Baltimore Co.	Holt Park (C)	2,500,000
Baltimore Co.	Iglesia de Dios Hispana Playground and Fencing (C)	85,000
Baltimore Co.	Irvine Nature Center Facility Expansion (C)	250,000
Baltimore Co.	Junior Achievement of Central Maryland, Inc. (C)	300,000
Baltimore Co.	Lansdowne Library (C)	12,000,000
Baltimore Co.	Liberty Community Development Youth Center (C)	100,000
Baltimore Co.	Maryland Troopers Association Headquarters (C)	100,000
Baltimore Co.	Medstar Franklin Square Hospital (C)	1,000,000
Baltimore Co.	Middle River Volunteer Fire Company Improvements (C)	100,000
Baltimore Co.	Multipurpose Sports Complex (C)	400,000
Baltimore Co.	Music City Maryland Amphitheater (C)	60,000
Baltimore Co.	Northwest Hospital Center (C)	6,000,000
Baltimore Co.	Osceola Smith Life-Sized Bronze Statue (C)	150,000
Baltimore Co.	Overlea High School Scoreboard-Gymnasium Upgrades (C)	100,000
Baltimore Co.	Owings Mills High School Auditorium and Scoreboard (C)	25,000
Baltimore Co.	Parkville Middle School Digital Sign (C)	90,000
Baltimore Co.	Pearlstone Center (C)	500,000
Baltimore Co.	Perry Hall Sewer and Wastewater Infrastructure (C)	2,500,000
Baltimore Co.	Phase 2 - Community Learning Center (CLC) Outdoor Learning Pavilion and Smart Playground (C)	110,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Pride of Towson Lodge (C)	354,500
Baltimore Co.	Randallstown Library (C)	3,000,000
Baltimore Co.	Reisterstown Community Cemetery (C)	49,000
Baltimore Co.	Rosedale Community Center for Wellness and Physical Education (C)	250,000
Baltimore Co.	Sheppard Pratt - Berkeley and Eleanor Mann Treatment Center (C)	500,000
Baltimore Co.	Sheppard Pratt - Towson Acquisition and Renovation (C)	250,000
Baltimore Co.	Sheppard Pratt - Towson Hospital Infrastructure (C)	1,000,000
Baltimore Co.	Six Bridge Trail (C)	500,000
Baltimore Co.	Soup for the Soul (C)	500,000
Baltimore Co.	St. Luke's Church Multispace Community Computer Lab Project (C)	350,000
Baltimore Co.	Stoneybrook Community Association Sign (C)	10,000
Baltimore Co.	Timonium Elementary School Electronic Sign (C)	80,000
Baltimore Co.	Towson High School Stadium Comfort Station (C)	300,000
Baltimore Co.	Tradepoint Atlantic - Route 151 Improvements (C)	250,000
Baltimore Co.	Wellspring of Life Farm (C)	250,000
Baltimore Co.	West Baltimore County Redevelopment Authority (C)	250,000
Baltimore Co.	Woodholme Elementary School Playground (C)	200,000
Baltimore Co.	Woodlawn High School (C)	75,000
Baltimore Co.	Woodlawn Volunteer Fire Company - Outdoor Sign Replacement (C)	50,000
Baltimore Co.	York Turnpike Toll House BA-190 - Repair and Restoration (C)	100,000
Baltimore Co.	Youth Learning and Vocational Center Restoration (C)	300,000
Calvert	American Legion, Gray-Ray Post No. 220 Improvements (C)	265,000
Calvert	Annmarie Sculpture Garden and Arts Center (C)	175,000
Calvert	Calvert High School Turf Athletic Field (C)	250,000
Calvert	CalvertHealth Medical Center - Da Vinci Machine (C)	1,400,000
Calvert	Chesapeake Beach Water Park (P)	600,000
Calvert	Ladies of Charity North Beach Food Pantry (C)	265,000
Caroline	Martin's House and Barn - HVAC (C)	70,000
Caroline	Martin's House and Barn - Windows (C)	52,000
Caroline	Maryland Rural Development Corporation - Roof Repairs (C)	300,000
Carroll	Carroll County Public School Playground Improvements (C)	225,000
Carroll	Carroll County Sheriff's Building (C)	1,000,000
Carroll	Carrolltowne Elementary School Playground (C)	75,000
Carroll	Hampstead (VFC) Fire and EMS Station (C)	500,000
Carroll	Nate's Place (C)	75,000
Carroll	The Arc of Carroll County (C)	100,000
Carroll	Westminster Elementary School (C)	75,000
Carroll	Westminster Fiber Project (C)	1,000,000
Cecil	Bainbridge Naval Training Center Site Redevelopment (C)	7,500,000
Cecil	Fair Hill Condominium Association (C)	200,000
Cecil	Frenchtown Wharf Park - Town of Elkton (C)	500,000
Cecil	NorthBay Environmental Education Center (C)	500,000
Cecil	Perryville American Legion - Critical Capital Improvements (C)	100,000
Charles	Boys and Girls Club of Southern Maryland - Indian Head (C)	500,000
Charles	Charles County Circuit Courthouse (C)	1,000,000
Charles	Charles County Sports and Wellness Center (C)	250,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Charles	College of Southern Maryland Pool (C)	1,000,000
Charles	Historic Waldorf School (C)	200,000
Charles	Indian Head Grocery Initiative (C)	100,000
Charles	LIONS Camp Merrick Capital Improvements (C)	62,500
Charles	Magnolia Gardens (C)	500,000
Charles	Malcolm Elementary Electronic Sign (C)	60,000
Charles	Mattawoman Creek Art Center (C)	50,000
Charles	Southern Crossing Commercial Kitchen for Homeless (C)	62,500
Charles	Town of La Plata - New Police Station (C)	100,000
Charles	USBTA Technology Training Campus at the Maryland Technology Center (C)	250,000
Charles	Willing Helpers Society Renovation (C)	350,000
Dorchester	Cambridge Municipal Building Preservation Project (C)	200,000
Dorchester	Groove City Art and Cultural Center (C)	50,000
Dorchester	Harriet Tubman Education Center - Museum Rehabilitation (C)	300,000
Dorchester	McKeil Point No. 1 (C)	40,000
Frederick	Brunswick Reservoir Retrofit Project (C)	200,000
Frederick	Brunswick Volunteer Ambulance and Rescue Building (C)	300,000
Frederick	City of Frederick - Implement Traffic Calming Program (C)	500,000
Frederick	Downtown Frederick Municipal Clock Tower Renovation (C)	100,000
Frederick	Frederick Animal Shelter/Animal Control Addition (C)	1,000,000
Frederick	Frederick County - Cybersecurity Measures (C)	3,000,000
Frederick	Frederick County - Public Safety Infrastructure (C)	1,000,000
Frederick	Frederick Youth Center (C)	162,500
Frederick	Fredericktonian Lodge No. 12 F and A (C)	562,000
Frederick	Heritage Frederick Capital Improvements (C)	88,000
Frederick	Middletown Food Bank (C)	100,000
Frederick	Public Safety Communications (C)	1,100,000
Frederick	Soup Kitchen Renovations at Housing and Human Services (C)	200,000
Frederick	Springline Replacement from Reservoir to I-70 (C)	250,000
Frederick	Thurmont Little League (C)	100,000
Frederick	Veterans of Foreign Wars (VFW) Post 3285 (C)	500,000
Frederick	Westside Health Center (C)	100,000
Garrett	Bloomington Fire Company (C)	50,000
Garrett	Deep Creek Volunteer Fire Company (C)	1,200,000
Garrett	Drane House Restoration and Improvement Project (C)	50,000
Garrett	Garrett County Lighthouse, Inc. Safe Harbor (C)	75,000
Garrett	Oakland Cemetery Monuments Restoration (C)	75,000
Harford	American Legion Post 47 Floating Pier Replacement (C)	100,000
Harford	Broad Creek Memorial Scout Reservation Infrastructure Improvements (C)	1,500,000
Harford	EPIC HOPE Expansion (C)	50,000
Harford	Harford County 4-H Camp Revitalization Project (C)	60,000
Harford	Harmer's Town Art Center (C)	300,000
Harford	Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre (C)	500,000
Harford	Rockfield Manor - Community Enrichment Venue (C)	300,000
Harford	The Arc Northern Chesapeake Region Renovations (C)	100,000
Harford	Upper Chesapeake Aberdeen Medical Center (C)	500,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Artist Flats (C)	3,000,000
Howard	Centennial Park West Area Existing Restroom Facility Renovation (C)	150,000
Howard	Community Ecology Institute at Freetown Farm (C)	250,000
Howard	Community Ecology Institute at the Green Farmacy Garden (C)	150,000
Howard	Days End Horse Farm Rescue (C)	250,000
Howard	Extended North Tunnel (C)	5,000,000
Howard	Family Restrooms and Adult Changing Stations (C)	300,000
Howard	Family Support Center (C)	200,000
Howard	Howard County Fairgrounds (C)	300,000
Howard	Howard County Veterans Monument at Vivian C. "Millie" Bailey Park (C)	500,000
Howard	Howard County Welcome Center Interior Renovation (C)	150,000
Howard	Jug Handle Connector (C)	9,000,000
Howard	Linwood Center (C)	417,000
Howard	Lisbon Volunteer Fire Department Community Room (C)	300,000
Howard	Long Reach Village Center Shared Kitchen (C)	200,000
Howard	Mental Health Unit at the Detention Center (C)	200,000
Howard	New Cultural Center (C)	2,000,000
Howard	New Library Complex (C)	10,000,000
Howard	Patuxent Commons (C)	500,000
Howard	PHILLIPS School - Laurel (C)	125,000
Howard	St. Paul Street Placemaking (C)	150,000
Howard	The Howard County Conservancy (C)	60,000
Howard	VFW Post No. 7472 Infrastructure Repairs (C)	100,000
Kent	Easterseals Camp Fairlee - Pool (C)	500,000
Kent	Nature Center at Lawrence Wetlands Preserve - Workforce Housing (C)	550,000
Kent	Rock Hall Volunteer Fire Company (C)	150,000
Kent	University of Maryland Shore Medical Center at Chestertown (C)	1,250,000
Montgomery	4010 Randolph (C)	250,000
Montgomery	Alim Academy Playground (C)	40,000
Montgomery	BlackRock Center for the Arts (C)	350,000
Montgomery	Bowie Mill Bike Trail (C)	2,100,000
Montgomery	Burtonsville Commuter Parking (C)	1,000,000
Montgomery	Cabin John Regional Park - Povich Field (C)	800,000
Montgomery	CaringMatters Capital Improvements (C)	65,000
Montgomery	Children's National Hospital - Tech Hill Pharmacy (C)	500,000
Montgomery	Connected School Safety Beacons (C)	160,000
Montgomery	Crown Farm Historic Park (C)	350,000
Montgomery	CSAAC Senior Autistic Adult Redevelopment Program (C)	250,000
Montgomery	Dalewood Playground (C)	250,000
Montgomery	Damascus Library and Senior Center Refurbishment (C)	500,000
Montgomery	Damascus Volunteer Fire Department Activities Center (C)	250,000
Montgomery	Don Bosco Cristo Rey High School (C)	1,000,000
Montgomery	Fairland Local Park (C)	250,000
Montgomery	Glen Echo Fire Department (C)	1,000,000
Montgomery	Greenwood Local Park (C)	250,000
Montgomery	High School Wellness Centers (C)	1,000,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Holy Cross Hospital (C)	2,000,000
Montgomery	IEC Kitchen Improvement (C)	75,000
Montgomery	Infant and Toddlers Facility (C)	250,000
Montgomery	Kelley Park Field Lighting (C)	250,000
Montgomery	Leisure World Community Corporation (C)	800,000
Montgomery	Long Branch Library Building and Site Improvements (C)	555,600
Montgomery	Long Branch Park Initiative (C)	250,000
Montgomery	Makom UpCounty Expansion (C)	150,000
Montgomery	Maplewood Alta-Vista Local Park (C)	500,000
Montgomery	Maryland SoccerPlex Renovations and Enhancements (C)	430,000
Montgomery	McKnew Local Park (C)	250,000
Montgomery	Medstar Montgomery Medical Center - Intensive Care Unit (C)	1,000,000
Montgomery	Medstar Montgomery Medical Center - Orthopedic Clinic Expansion (C)	1,000,000
Montgomery	Medstar Montgomery Medical Center - Pharmacy Clean Room (C)	1,000,000
Montgomery	Montgomery College Transit Center (C)	150,000
Montgomery	Montgomery County Local Public Schools Playgrounds (C)	1,350,000
Montgomery	Montgomery History Center (C)	500,000
Montgomery	Muddy Branch Stream Valley Park (C)	200,000
Montgomery	Multipurpose Youth Facility (C)	400,000
Montgomery	NECC Barn Renovation (C)	150,000
Montgomery	Olney Boys and Girls Club Crop Duster Stadium (C)	1,500,000
Montgomery	Olney Boys and Girls Club Fields (C)	100,000
Montgomery	Ovid Hazen Wells Recreational Park (C)	300,000
Montgomery	Patuxent Trails (C)	100,000
Montgomery	Pepco Powerline Trail Project (C)	1,700,000
Montgomery	Pony Club Riding Surface Replacement (C)	500,000
Montgomery	Potomac Community Recreation Center Outdoor Fitness Facility (C)	200,000
Montgomery	Progress Place Reflection Gazebo (C)	100,000
Montgomery	Project Neighbor Care (C)	75,000
Montgomery	Quality Childcare Development Center (C)	1,250,000
Montgomery	Quality Time Learning Center (C)	50,000
Montgomery	Respiratory Isolation for Young Patients (C)	271,000
Montgomery	Riverworks Art Center (C)	200,000
Montgomery	Rock Creek Regional Park (C)	400,000
Montgomery	Rockville Housing Enterprise Community Center (C)	200,000
Montgomery	Rotary Club of Olney (C)	50,000
Montgomery	Round House Theatre (C)	1,000,000
Montgomery	Route 198 - Sidewalk Improvements (C)	1,000,000
Montgomery	Route 29 Lighting (C)	2,842,500
Montgomery	Sandy Spring Museum (C)	1,500,000
Montgomery	Sandy Spring Odd Fellows Lodge Restroom Facilities (C)	35,000
Montgomery	Sandy Spring Slave Museum and African Art Gallery (C)	150,000
Montgomery	Shady Grove Medical Center (C)	3,000,000
Montgomery	So What Else Inc. Food Pantry (C)	150,000
Montgomery	South Valley Park (C)	1,250,000
Montgomery	Springsong Museum (C)	1,250,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Stonehedge Local Park (C)	150,000
Montgomery	Takoma Park Maryland Library and Community Center Redevelopment (C)	125,000
Montgomery	The Clarksburg Yard (C)	150,000
Montgomery	The Flats at Knowles Station - Public Parking (C)	800,000
Montgomery	The Ivymount School (C)	250,000
Montgomery	Torah School of Greater Washington (C)	150,000
Montgomery	Town of Brookeville - Market Street Improvements (C)	500,000
Montgomery	Twinbrook Community Recreation Center Gender-Neutral Restrooms (C)	350,000
Montgomery	UpCounty Hub (C)	52,000
Montgomery	UpCounty Hub - Refrigerator Truck (C)	89,000
Montgomery	Wheaton Arts and Cultural Center (C)	1,000,000
Montgomery	Wheaton Forest Local Park (C)	195,000
Montgomery	White Oak - Neighborhood Revitalization (C)	500,000
Prince George's	6100 Jost Street Town Center Renovation Fairmount (C)	100,000
Prince George's	American Legion Post 196 (C)	235,000
Prince George's	American Legion Post 275 (C)	105,000
Prince George's	Boys and Girls Clubs of Greater Washington (C)	75,000
Prince George's	Cheverly Hospital Demolition (C)	8,000,000
Prince George's	City of Bowie - Water Infrastructure Improvements (C)	500,000
Prince George's	City of District Heights New Municipal Center (C)	200,000
Prince George's	City of Greenbelt Electric Vehicle Charging Stations (C)	150,000
Prince George's	City of Laurel Historical Dam Ruins at Riverfront Park Restoration (C)	1,000,000
Prince George's	College Park City-University Partnership - City of College Park (C)	2,500,000
Prince George's	College Track Suitland Center Facility Improvement (C)	100,000
Prince George's	Comprehensive Community Wellness Resource and Services Center (C)	300,000
Prince George's	Cross Creek Property (C)	1,000,000
Prince George's	Dee's House of Hope (C)	100,000
Prince George's	Disney-Bell American Legion Post No. 66 (C)	200,000
Prince George's	Driskell Park 3 Season Programmable Space (C)	375,000
Prince George's	First Class Sports Academy (C)	250,000
Prince George's	Forest Heights Public Safety and Community Center Project (C)	200,000
Prince George's	Foundation for Arts, Music, and Education (C)	335,000
Prince George's	Glenarden Police Facility (C)	400,000
Prince George's	Greenbelt Education and Visitor Center (C)	100,000
Prince George's	Gunpowder Golf Course (C)	100,000
Prince George's	Hyattsville Citywide Public Restrooms (C)	350,000
Prince George's	Inncuvate Venture Studio (C)	200,000
Prince George's	Ivy VINE (C)	50,000
Prince George's	Kingdom Cares Center (C)	500,000
Prince George's	Largo Parcel Development (C)	8,000,000
Prince George's	Laurel Advocacy and Referral Services, Inc. (C)	500,000
Prince George's	Laurel Multiservice Center (C)	2,500,000
Prince George's	Liberty Sports Park (C)	1,500,000
Prince George's	Marlboro Pike - Public Art Playground (C)	100,000
Prince George's	Monarch Preschool College Park Playground (C)	250,000
Prince George's	Monument on the Potomac (C)	100,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Mount Ephraim Community Nonprofit Development Corporation (C)	250,000
Prince George's	Mount Rainier - Potts Hall and City Hall (C)	750,000
Prince George's	Municipal Center Parking Facility (C)	100,000
Prince George's	North College Park Community Center (C)	1,500,000
Prince George's	Omega Gold Community Outreach Center (C)	150,000
Prince George's	Patriots, Inc. (C)	150,000
Prince George's	Pillars of Faith Holy Church (C)	200,000
Prince George's	Potomac High School Men and Women Locker Room Improvement (C)	100,000
Prince George's	Prince George's Arts and Humanities Council (C)	300,000
Prince George's	Prince George's Community College - Public Art (C)	275,000
Prince George's	Riverdale Park Flood Management (C)	150,000
Prince George's	Riverdale Park Upgrades (C)	1,500,000
Prince George's	Studio Lab Initiative (C)	300,000
Prince George's	Temple Hills Swim Club (C)	400,000
Prince George's	The Bowie - Mitchellville (MD) Diamond Foundation Center (C)	400,000
Prince George's	Town of Capitol Heights Community Center (C)	200,000
Prince George's	Town of Cheverly Public Works Building (C)	1,400,000
Prince George's	Upper Marlboro Parking Project (C)	150,000
Prince George's	Village Green Mutual Homes (C)	100,000
Prince George's	Walker Mill Community Boxing Facility - Repairs and Renovations (C)	150,000
Prince George's	Washington Bridge Unit (C)	50,000
Prince George's	West Laurel Swim Club (C)	500,000
Prince George's	Westphalia Community Playground (C)	200,000
Prince George's	Winship Wheatley Sports Field Renovation (C)	150,000
Queen Anne's	CBEC Lakeside Pavilion (C)	75,000
Queen Anne's	Crompton Building Renovation (C)	300,000
Queen Anne's	Queen Anne's County - Historic Courthouse (C)	100,000
Queen Anne's	St. Peter the Apostle Church (C)	150,000
Somerset	Crisfield Elks Sign (C)	45,000
St. Mary's	Fort to 400 Commission (C)	25,000
St. Mary's	Great Mills High School Press Box Replacement (C)	100,000
St. Mary's	Mechanicsville Volunteer Fire Department Campus Solar Installation (C)	100,000
St. Mary's	Regional Agriculture Center (C)	100,000
St. Mary's	Solar Panels for Bay District VFD (C)	200,000
St. Mary's	Solar Panels for Ridge VFD (C)	200,000
St. Mary's	St. Clement's Hundred Handicapped Vessel (C)	700,000
Talbot	BAAM Academic Center (C)	200,000
Talbot	Water's Edge and Bellevue Passage Museums Annex (C)	655,000
Washington	Boonsborough Museum of History (C)	200,000
Washington	Chase Six Boulevard - Campus Avenue Realignment and Intersection (C)	500,000
Washington	Hagerstown School Renovation (C)	750,000
Washington	Hancock Downtown Beautification (C)	100,000
Washington	Interfaith Service Coalition - Property Upgrades (C)	45,000
Washington	Korean War Veterans Museum (C)	25,000
Washington	Meritus School of Osteopathic Medicine (C)	1,500,000
Washington	North High 400m Running Track - Practice Track (C)	50,000

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Washington	Robert W. Johnson Community Center (C)	2,500,000
Washington	Springfield Farm Manor House (C)	520,000
Washington	Town of Boonsboro - Drinking Water and Wastewater Infrastructure (C)	1,000,000
Washington	Washington County Athletic Rec. Community Center (ARCC) and Athletic Fields - MSA Study (C)	125,000
Wicomico	Epoch Dream Center (C)	100,000
Wicomico	Fraternal Order of Police, Lodge #111 (C)	100,000
Wicomico	Glen T. Robinson - Enoch Christian Ministries After School and Community Outreach Program (C)	250,000
Wicomico	Hebron Train Depot Update (C)	50,000
Wicomico	Outdoor Amphitheater for Horizons Delmarva and Salisbury School (C)	95,000
Wicomico	Perdue Stadium Boiler Replacement (C)	100,000
Wicomico	Salisbury Wicomico Regional Airport Terminal Rehabilitation (C)	150,000
Wicomico	VFW Post No. 10159 Repairs-Renovations (C)	125,000
Worcester	Atlantic General Hospital (C)	250,000
Worcester	Diakonia Offices and Housing (C)	150,000
Worcester	Ocean Pines Volunteer Fire Department South Station Renovation (C)	75,000
Regional	Chesapeake Bay Foundation (C)	50,000
Regional	Hoop Bus Facility (C)	25,000
Regional	Junior Achievement of Greater Washington (C)	300,000
Regional	Liberty Manor Community Association Sign (C)	10,000
Statewide	Cal Ripken Sr. Foundation (C)	600,000
Statewide	Doctor First Mobile Communication System (C)	500,000
Statewide	Incubator Spaces - Cannabis (C)	2,000,000
TOTAL		285,363,000
<u>Maryland Independent College and University Association - Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University - School of Education Renovation (PC)	5,000,000
Baltimore City	Loyola University Maryland - Donnelly Science Center Renovation (PC)	5,250,000
Kent	Washington College - Academic Building Renovations (PCEO)	2,250,000
Prince George's	Capitol Technology University - Laboratory Renovations (PCE)	1,750,000
TOTAL		14,250,000
<u>Maryland Hospital Association - Private Hospital Grant Program</u>		
Anne Arundel	Luminis Health Anne Arundel Medical Center - Behavioral Health Emergency Department (C)	863,000
Baltimore City	Kennedy Krieger Children's Hospital, Inc. - Center for Autism and Related Disorders Renovation (CE)	1,300,000
Baltimore Co.	University of Maryland St. Joseph Medical Center - Digestive Disease Center Renovation (C)	1,000,000
Howard	Howard County General Hospital, Inc. - Behavioral Health Unit Renovation (CE)	1,576,000
Howard	Sheppard Pratt Health System, Inc. - Crisis Stabilization Center in Howard County (CE)	1,630,000
Montgomery	Children's Inn at NIH, Inc - A Place Like Home Renovation (CE)	1,400,000
Montgomery	MedStar Montgomery Medical Center - Emergency Department Renovation (CE)	1,350,000
Prince George's	Luminis Health Doctors Community Medical Center - Behavioral Health Emergency Department Renovation (CE)	500,000
St. Mary's	MedStar St. Mary's Hospital - Behavioral Health Upgrades (CE)	200,000
TOTAL		9,819,000

** Project was added via House Bill 1298 of 2023 (Prior Authorizations of State Debt - Alterations), which essentially deauthorizes \$1.95 million in GO bonds and re-authorizes the same amount amongst seven new projects not shown in the FY 2023 enacted budget documents.

*** Project was added via House Bill 202 of 2023 (Budget Reconciliation and Financing Act), which reallocates \$10 million in general funds from an FY 2023 cancelled project to two new projects, which are not shown in the FY 2024 enacted budget documents.