

SUMMARY OF FY 2018 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	946,000					946,000
Department of Agriculture	8,630,000		33,923,775			42,553,775
Department of Disabilities	750,000					750,000
State Department of Education	37,028,000					37,028,000
Maryland Energy Administration			2,550,000			2,550,000
Department of the Environment	21,524,000	500,000	187,101,000	42,614,000	349,089,000	600,828,000
Maryland Environmental Service	19,732,000					19,732,000
Maryland Department of Health	5,742,000					5,742,000
Maryland Higher Education Commission	57,552,000					57,552,000
Historic St. Mary's City Commission	500,000					500,000
Department of Housing and Community Development	83,925,000		34,550,000	16,200,000		134,675,000
Department of Information Technology	27,000,000					27,000,000
Department of Juvenile Services	758,000					758,000
Military Department	3,801,000			35,574,000		39,375,000
Morgan State University	10,360,000					10,360,000
Department of Natural Resources	9,769,000		117,900,666	3,900,000		131,569,666
Department of Planning	1,600,000		300,000			1,900,000
Maryland Public Broadcasting Commission	1,240,000					1,240,000
Department of Public Safety and Correctional Services	7,842,000					7,842,000
Public School Construction Program	361,932,000					361,932,000
Board of Public Works	40,432,121					40,432,121
St. Mary's College of Maryland	9,832,000					9,832,000
Department of State Police	360,000					360,000
University of Maryland Medical System	11,600,000					11,600,000
University System of Maryland	271,696,000				32,000,000	303,696,000
Department of Veterans Affairs				7,720,000		7,720,000
Miscellaneous	99,655,000					99,655,000
SUBTOTALS	1,094,206,121	500,000	376,325,441	106,008,000	381,089,000	1,958,128,562
QZABS	(4,823,000)					(4,823,000)
2018 DEAUTHORIZATIONS	(24,383,121)					(24,383,121)
GRAND TOTALS	1,065,000,000	500,000	376,325,441	106,008,000	381,089,000	1,928,922,441