

## SUMMARY OF FY 2014 CAPITAL BUDGET AS ENACTED

| Agency  | GO Bonds             | General Funds     | Special Funds      | Federal Funds     | Revenue Bonds     | Totals               |
|---|----------------------|-------------------|--------------------|-------------------|-------------------|----------------------|
| Department of Agriculture                             | 15,902,000           |                   | 24,379,000         |                   |                   | 40,281,000           |
| Maryland School for the Deaf                          | 850,000              |                   |                    |                   |                   | 850,000              |
| Department of Disabilities                            | 1,600,000            |                   |                    |                   |                   | 1,600,000            |
| State Department of Education                         | 6,205,000            |                   |                    |                   |                   | 6,205,000            |
| Maryland Energy Administration                        |                      | 7,200,000         | 2,950,000          | 700,000           |                   | 10,850,000           |
| Department of the Environment                         | 48,247,000           | 300,000           | 200,730,000        | 44,598,000        |                   | 293,875,000          |
| Maryland Environmental Service                        | 5,200,000            |                   |                    |                   |                   | 5,200,000            |
| Department of Health and Mental Hygiene               | 6,310,000            |                   |                    |                   |                   | 6,310,000            |
| Maryland Higher Education Commission                  | 52,035,000           |                   |                    |                   |                   | 52,035,000           |
| Department of Housing and Community Development       | 53,710,000           | 3,000,000         | 26,425,000         | 19,000,000        |                   | 102,135,000          |
| Department of Information Technology                  | 23,500,000           |                   |                    | 9,838,000         |                   | 33,338,000           |
| Department of Juvenile Services                       | 23,032,000           |                   |                    |                   |                   | 23,032,000           |
| Military Department                                   | 1,382,000            |                   |                    | 1,998,000         |                   | 3,380,000            |
| Morgan State University                               | 54,861,000           |                   |                    |                   |                   | 54,861,000           |
| Department of Natural Resources                       | 102,174,000          |                   | 28,592,000         | 5,100,000         |                   | 135,866,000          |
| Department of Planning                                | 1,150,000            |                   | 100,000            |                   |                   | 1,250,000            |
| Department of Public Safety and Correctional Services | 6,893,000            |                   |                    |                   |                   | 6,893,000            |
| Public School Construction Program*                   | 316,158,000          | 25,000,000        |                    |                   |                   | 341,158,000          |
| Board of Public Works                                 | 21,901,000           |                   |                    |                   |                   | 21,901,000           |
| St. Mary's College of Maryland                        | 4,580,000            |                   |                    |                   |                   | 4,580,000            |
| Department of State Police                            | 9,843,000            |                   |                    |                   |                   | 9,843,000            |
| University of Maryland Medical System                 | 15,150,000           |                   |                    |                   |                   | 15,150,000           |
| University System of Maryland                         | 193,913,000          |                   |                    |                   | 32,000,000        | 225,913,000          |
| Department of Veterans Affairs                        |                      | 414,000           |                    | 5,983,000         |                   | 6,397,000            |
| Miscellaneous   | 149,072,000          | 3,950,000         |                    |                   |                   | 153,022,000          |
| <b>SUBTOTALS</b>                                      | <b>1,113,668,000</b> | <b>39,864,000</b> | <b>283,176,000</b> | <b>87,217,000</b> | <b>32,000,000</b> | <b>1,555,925,000</b> |
| <b>2014 DEAUTHORIZATIONS</b>                          | <b>(34,119,000)</b>  |                   |                    |                   |                   | <b>(34,119,000)</b>  |
| <b>GRAND TOTALS**</b>                                 | <b>1,079,549,000</b> | <b>39,864,000</b> | <b>283,176,000</b> | <b>87,217,000</b> | <b>32,000,000</b> | <b>1,521,806,000</b> |

\* Includes \$4.549 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

\*\* Excluding QZABs, net new GO Bonds total \$1,109,119,000.