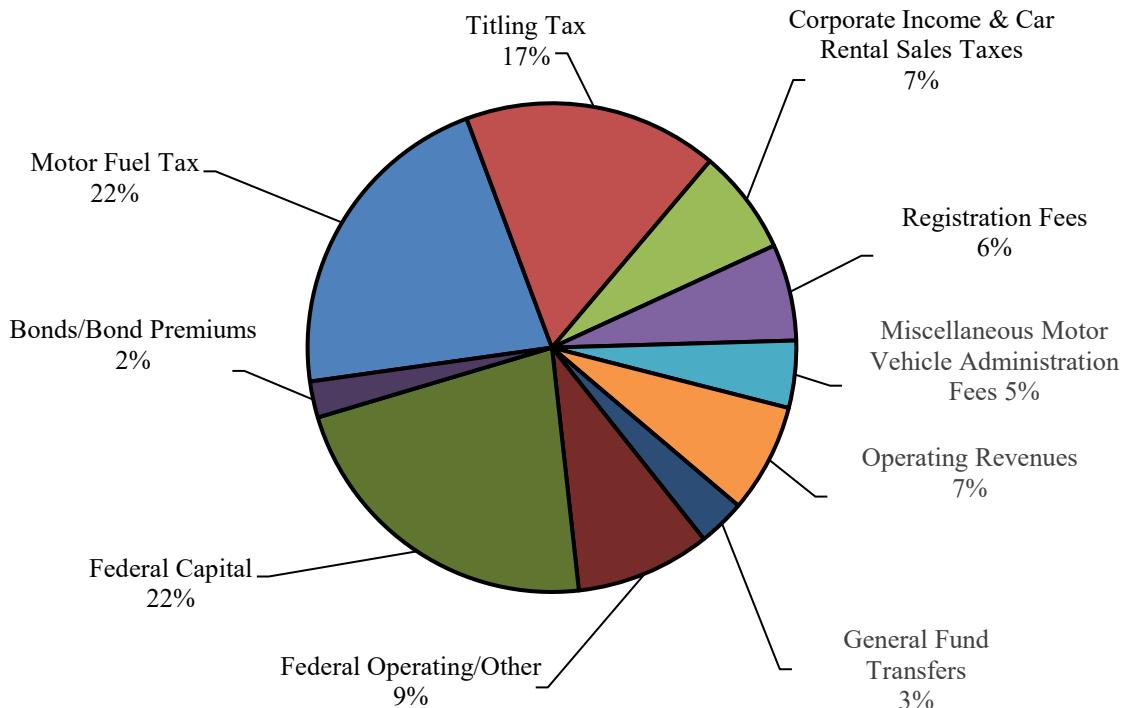


# Maryland Transportation Budget

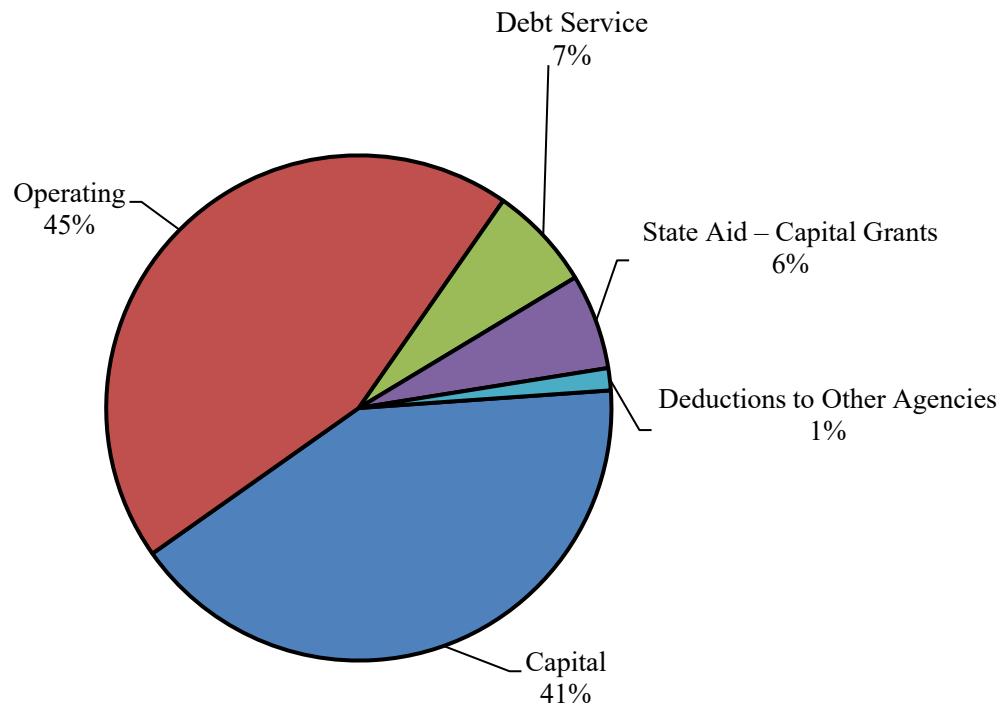
The State's Transportation Trust Fund (TTF) is used to pay debt service on transportation bonds, support operations of the Maryland Department of Transportation, provide transportation aid to local governments, and fund the transportation capital program.

## Transportation Trust Fund: Fiscal 2025 State-sourced Revenues and Federal Funds



- TTF funding from State and federal sources is estimated to be approximately \$6.5 billion in fiscal 2025.
- The two largest sources of funding are federal capital funding and motor fuel tax revenue, each contributing approximately 22% of total revenues. Titling tax revenue is the next largest source of funding, comprising nearly 17% of the fiscal 2025 total.

## Transportation Trust Fund: Fiscal 2025 Uses



- In fiscal 2025, operating spending consumes nearly 45% of TTF resources with capital spending accounting for just over 41% of total spending.
- Debt service on bonds issued to support the capital program comprises almost 7% of spending in fiscal 2025, and State aid to local governments in the form of mandated capital grants accounts for a further 6% of spending.
- A small portion of TTF revenues supports revenue collection expenses of the Comptroller's Office, transportation-related expenses for the Maryland State Police, Chesapeake Bay programs, and the Department of Natural Resources' Waterway Improvement and off-road vehicle programs. In total, these items amount to \$92 million in fiscal 2025.

Prepared by: Department of Legislative Services

Source: Maryland Department of Transportation; Maryland Department of Legislative Services

Contact Information: Steve McCulloch ([Steve.McCulloch@mlis.state.md.us](mailto:Steve.McCulloch@mlis.state.md.us))

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