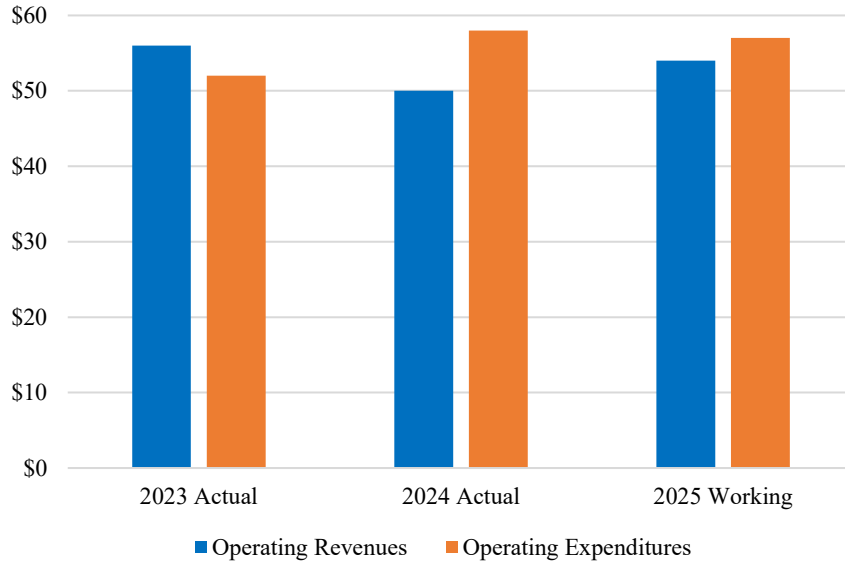


Maryland Port Administration Budget

The Maryland Port Administration (MPA) is responsible for the maintenance and operation of the Port of Baltimore. Additionally, MPA oversees the maintenance of the dredged channels in the Chesapeake Bay leading to the port.

Fiscal 2023-2025 Operating Revenues and Expenditures (\$ in Millions)



- MPA operating revenues in fiscal 2025 are estimated at \$54 million, an increase of \$4 million from fiscal 2024.
- MPA operating expenditures in fiscal 2025 are expected to decrease by nearly 2%, from \$58 million in fiscal 2024 to \$57 million in fiscal 2025.
- Data is current as of the Maryland Department of Transportation’s September 2024 Financial Plan and accounts for the revenue and expenditure impacts of the collapse of the Francis Scott Key Bridge on March 26, 2024, which impeded maritime access to the Port of Baltimore through June 2024. In fiscal 2024, operating revenues decreased by \$6 million, or 10.7%, and operating expenditures increased by \$6 million, or 11.5%, compared to fiscal 2023.

Prepared by: Department of Legislative Services
Source: Maryland Department of Transportation, Department of Legislative Services

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