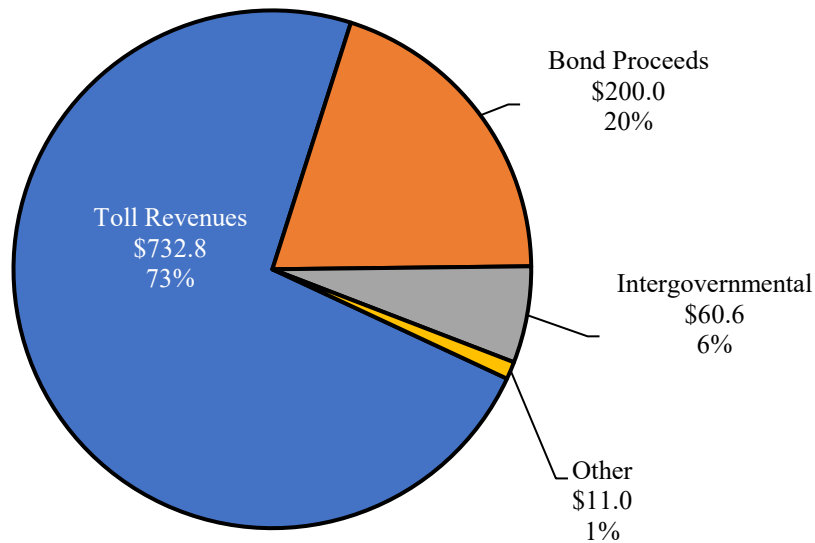


# Maryland Transportation Authority Budget

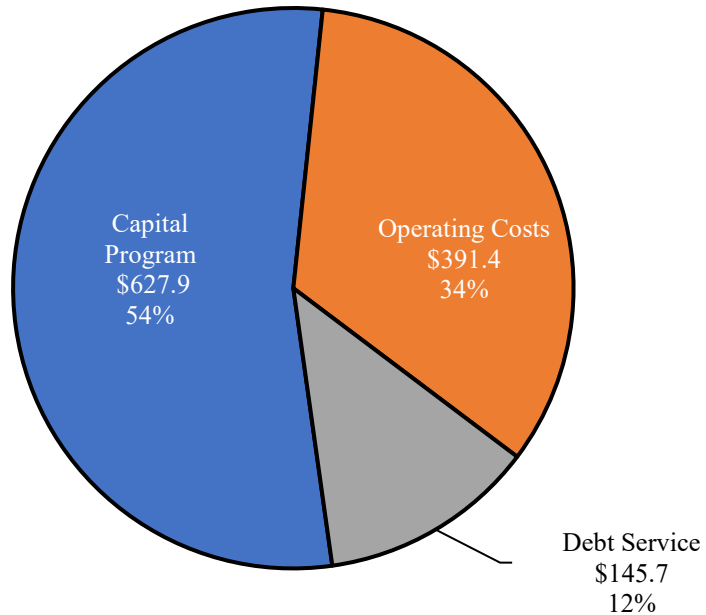
The Maryland Transportation Authority (MDTA) is responsible for the construction, management, operation, and repair of the State's toll facilities. Additionally, MDTA is responsible for financing new revenue producing transportation facilities in the State.

## Maryland Transportation Authority: Fiscal 2024 Revenues (\$ in Millions)



- MDTA revenues are estimated to be \$1 billion in fiscal 2024.
- The two largest sources of funding are toll revenues and bond proceeds at 73% and 20%, respectively. Tolls are collected at MDTA's eight facilities across the State.
- Intergovernmental revenue includes reimbursements for MDTA law enforcement services provided at Maryland Department of Transportation (MDOT) facilities, repayments from loans issued to MDOT, and a federal grant.

## Maryland Transportation Authority: Fiscal 2024 Uses (\$ in Millions)



- MDTA expenditures for all programs are projected at \$1.2 billion in fiscal 2024.
- The capital program comprises the largest share of authority expenditures at 54%. MDTA is responsible for operation, maintenance, and capital improvement projects at all tolling facilities. Operating costs include personnel and administrative expenses.