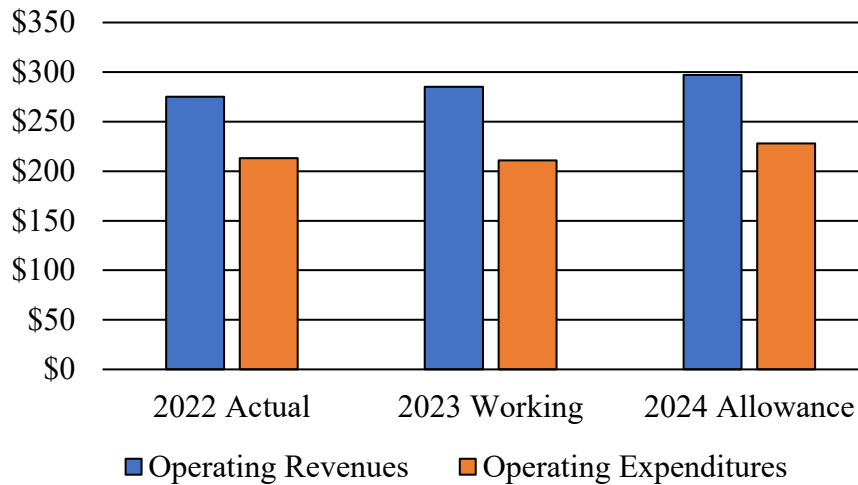


Maryland Aviation Administration and Maryland Port Administration Budget

The Maryland Aviation Administration (MAA) is responsible for operations at the two State-owned airports: Baltimore-Washington International Thurgood Marshall Airport and Martin State Airport.

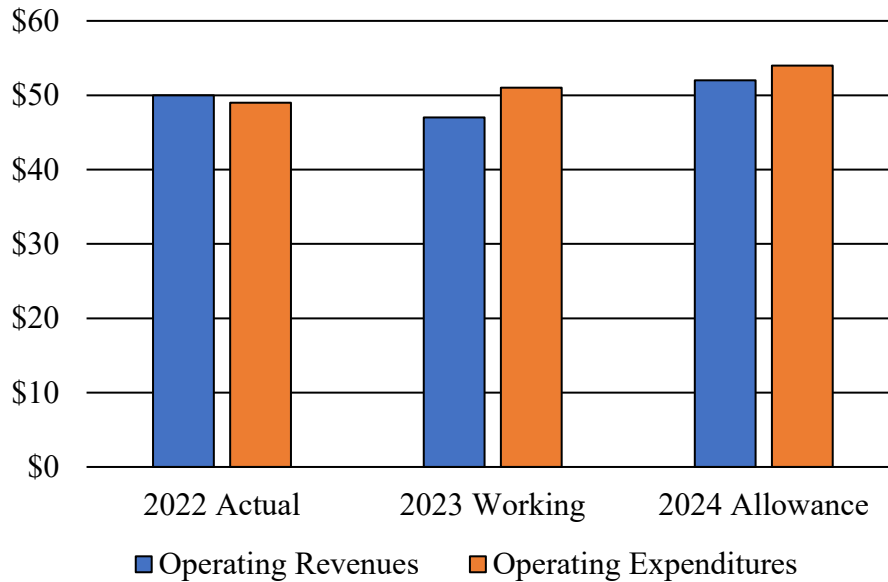
The Maryland Port Administration (MPA) is responsible for the maintenance and operation of the Port of Baltimore. Additionally, MPA oversees the maintenance of the dredged channels in the Chesapeake Bay leading to the port.

**Maryland Aviation Administration
Fiscal 2022-2024 Operating Revenues and Expenditures
(\$ in Millions)**



- MAA operating revenues in fiscal 2024 are estimated at \$297 million, an increase of 4% from \$285 million in fiscal 2023.
- MAA operating expenditures in fiscal 2024 are expected to increase 8%, from \$211 million in fiscal 2023 to an estimated \$228 million in fiscal 2024.

Maryland Port Administration
Fiscal 2022-2024 Operating Revenues and Expenditures
(\$ in Millions)



- MPA operating revenues in fiscal 2024 are estimated at \$52 million, an increase of 10.6% from \$47 million in fiscal 2023.
- MPA operating expenditures in fiscal 2024 are expected to increase nearly 6%, from \$51 million in fiscal 2023 to \$54 million in fiscal 2024.

Prepared by: Maryland Department of Legislative Services
 Source: Maryland Department of Transportation; Maryland Department of Legislative Services

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