
Overview of State Aid to Local Governments Fiscal 2024 Allowance – Supplemental Budget No. 1

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2024

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$8,276.0	\$10,299.5
Total State Expenditures ¹	24,978.1	39,604.2
Percent State Aid – Expenditures	33.1%	26.0%

Share of State Expenditures – Fiscal 2024 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	33.1%	26.0%
Entitlements	21.9%	15.6%
State Agencies	43.2%	53.7%
Debt Service	1.7%	4.7%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2024 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2024 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$7,881.8	76.5%	\$651.2	9.0%
Libraries	70.1	0.7%	1.5	2.1%
Community Colleges	430.3	4.2%	39.9	10.2%
Local Health Departments	115.8	1.1%	14.5	14.3%
Counties/Municipalities	965.3	9.4%	110.9	13.0%
Subtotal – Direct Aid	\$9,463.2	91.9%	\$817.9	9.5%
Retirement Payments	836.2	8.1%	45.8	5.8%
Total	\$10,299.5	100.0%	\$863.7	9.2%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2023-2024

(\$ in Millions)

County	FY 2023	FY 2024	Difference	Percent						
				Difference					Per Capita State Aid	Annual Change in State Aid
Allegany	\$136.4	\$138.5	\$2.1	1.5%	1.	Caroline	\$2,860	1.	Prince George's	15.7%
Anne Arundel	646.7	718.4	71.7	11.1%	2.	Baltimore City	2,715	2.	Charles	14.5%
Baltimore City	1,524.6	1,565.2	40.6	2.7%	3.	Somerset	2,452	3.	St. Mary's	13.6%
Baltimore	1,047.1	1,134.0	87.0	8.3%	4.	Wicomico	2,387	4.	Cecil	12.7%
Calvert	131.8	142.2	10.4	7.9%	5.	Dorchester	2,285	5.	Carroll	12.6%
Caroline	85.2	95.5	10.3	12.1%	6.	Allegany	2,045	6.	Harford	12.5%
Carroll	203.9	229.7	25.8	12.6%	7.	Prince George's	2,015	7.	Talbot	12.5%
Cecil	156.5	176.3	19.8	12.7%	8.	Washington	1,892	8.	Caroline	12.1%
Charles	265.5	304.0	38.5	14.5%	9.	Charles	1,802	9.	Frederick	11.6%
Dorchester	71.2	74.2	3.0	4.2%	10.	Cecil	1,697	10.	Anne Arundel	11.1%
Frederick	400.3	446.6	46.2	11.6%	11.	Garrett	1,615	11.	Washington	10.9%
Garrett	42.7	46.4	3.6	8.5%	12.	Frederick	1,596	12.	Worcester	10.4%
Harford	328.3	369.5	41.2	12.5%	13.	St. Mary's	1,541	13.	Garrett	8.5%
Howard	438.8	473.4	34.6	7.9%	14.	Calvert	1,514	14.	Baltimore	8.3%
Kent	17.4	18.7	1.3	7.7%	15.	Howard	1,415	15.	Wicomico	8.0%
Montgomery	1,165.4	1,251.7	86.3	7.4%	16.	Harford	1,405	16.	Calvert	7.9%
Prince George's	1,663.6	1,925.1	261.5	15.7%	17.	Baltimore	1,335	17.	Howard	7.9%
Queen Anne's	55.8	58.4	2.5	4.6%	18.	Carroll	1,321	18.	Kent	7.7%
St. Mary's	155.2	176.4	21.1	13.6%	19.	Anne Arundel	1,217	19.	Montgomery	7.4%
Somerset	56.9	60.3	3.3	5.9%	20.	Montgomery	1,187	20.	Somerset	5.9%
Talbot	30.1	33.9	3.8	12.5%	21.	Queen Anne's	1,149	21.	Queen Anne's	4.6%
Washington	264.4	293.2	28.8	10.9%	22.	Worcester	1,019	22.	Dorchester	4.2%
Wicomico	229.8	248.2	18.5	8.0%	23.	Kent	970	23.	Baltimore City	2.7%
Worcester	49.1	54.2	5.1	10.4%	24.	Talbot	902	24.	Allegany	1.5%
Unallocated	269.1	265.7	-3.4	-1.3%						
Total	\$9,435.7	\$10,299.5	\$863.7	9.2%		Statewide Average	\$1,671		Statewide Average	9.2%

State Aid to Local Governments

Fiscal 2024 Allowance

(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total	Change Over FY 2023	Percent Change
Allegany	\$17,255	\$9,901	\$96,959	\$886	\$5,014	\$130,015	\$8,493	\$138,509	\$2,092	1.5%
Anne Arundel	54,634	45,858	531,726	2,907	9,402	644,527	73,847	718,374	71,672	11.1%
Baltimore City	356,974	0	1,121,312	9,715	11,515	1,499,516	65,682	1,565,198	40,635	2.7%
Baltimore	36,609	75,316	902,795	7,470	7,537	1,029,727	104,313	1,134,040	86,971	8.3%
Calvert	7,148	5,559	111,211	618	3,265	127,801	14,377	142,178	10,406	7.9%
Caroline	8,213	2,684	77,173	369	2,171	90,610	4,877	95,487	10,302	12.1%
Carroll	8,682	14,369	178,979	1,258	4,559	207,847	21,820	229,668	25,767	12.6%
Cecil	11,361	9,838	136,346	951	3,313	161,809	14,493	176,302	19,838	12.7%
Charles	6,661	9,932	258,387	1,385	5,111	281,476	22,501	303,977	38,497	14.5%
Dorchester	8,544	1,837	56,500	346	2,851	70,078	4,154	74,231	3,004	4.2%
Frederick	14,171	19,539	367,562	1,906	5,093	408,271	38,284	446,554	46,239	11.6%
Garrett	7,284	6,116	26,326	182	2,776	42,684	3,667	46,350	3,624	8.5%
Harford	10,757	19,317	297,984	2,121	5,951	336,131	33,347	369,478	41,193	12.5%
Howard	11,690	35,437	357,297	1,209	5,974	411,607	61,794	473,400	34,630	7.9%
Kent	1,721	847	11,620	124	2,551	16,864	1,833	18,696	1,332	7.7%
Montgomery	54,098	75,407	939,149	3,776	5,592	1,078,022	173,705	1,251,727	86,308	7.4%
Prince George's	193,142	47,815	1,545,296	8,753	9,139	1,804,145	120,936	1,925,081	261,482	15.7%
Queen Anne's	2,963	3,350	43,110	210	2,205	51,839	6,542	58,381	2,550	4.6%
St. Mary's	4,466	6,863	145,623	921	3,926	161,798	14,558	176,357	21,116	13.6%
Somerset	10,149	1,517	43,172	329	2,058	57,226	3,062	60,288	3,348	5.9%
Talbot	3,693	2,932	21,028	135	2,119	29,907	4,025	33,931	3,782	12.5%
Washington	11,485	16,849	240,148	1,641	4,437	274,560	18,612	293,172	28,782	10.9%
Wicomico	23,896	9,114	195,063	1,261	5,183	234,516	13,732	248,248	18,451	8.0%
Worcester	10,374	3,414	28,600	190	4,021	46,599	7,568	54,167	5,097	10.4%
Unallocated	89,359	6,481	148,391	21,447	0	265,677	0	265,677	-3,377	-1.3%
Total	\$965,328	\$430,291	\$7,881,755	\$70,108	\$115,766	\$9,463,248	\$836,225	\$10,299,472	\$863,740	9.2%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2023 Working Appropriation
(\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	\$17,306	\$9,132	\$96,958	\$870	\$4,094	\$128,360	\$8,057	\$136,417
Anne Arundel	52,470	42,972	470,698	2,730	8,215	577,085	69,616	646,701
Baltimore City	320,884	0	1,121,796	9,652	10,699	1,463,031	61,532	1,524,563
Baltimore	34,809	64,966	836,623	7,357	6,981	950,735	96,333	1,047,069
Calvert	6,702	5,084	102,916	578	2,723	118,002	13,770	131,773
Caroline	7,170	2,143	68,913	361	1,886	80,472	4,712	85,185
Carroll	7,532	12,832	157,714	1,222	3,938	183,237	20,664	203,901
Cecil	11,216	8,827	119,154	925	2,877	142,999	13,465	156,464
Charles	5,994	9,361	222,640	1,328	4,476	243,800	21,680	265,480
Dorchester	7,988	1,626	55,006	344	2,388	67,352	3,875	71,227
Frederick	12,224	17,380	329,416	1,820	4,354	365,194	35,121	400,315
Garrett	6,856	5,398	24,670	182	2,293	39,399	3,328	42,726
Harford	9,587	17,677	263,293	2,030	5,228	297,815	30,470	328,285
Howard	10,890	31,306	331,491	1,163	4,942	379,792	58,978	438,770
Kent	1,506	645	11,263	119	2,159	15,693	1,672	17,365
Montgomery	51,435	70,709	868,172	3,717	5,180	999,213	166,207	1,165,419
Prince George's	135,975	45,390	1,348,134	8,729	8,385	1,546,613	116,986	1,663,599
Queen Anne's	2,614	2,809	42,327	201	1,906	49,857	5,974	55,831
St. Mary's	4,017	6,263	127,121	881	3,331	141,613	13,627	155,241
Somerset	9,431	1,431	41,162	324	1,795	54,143	2,797	56,940
Talbot	3,259	2,413	18,760	131	1,764	26,327	3,822	30,149
Washington	11,276	14,541	215,590	1,604	3,877	246,888	17,502	264,390
Wicomico	19,787	7,756	183,541	1,232	4,465	216,782	13,015	229,797
Worcester	9,637	3,250	25,455	184	3,354	41,880	7,190	49,070
Unallocated	93,860	6,460	147,761	20,973	0	269,055	0	269,055
Total	\$854,426	\$390,370	\$7,230,575	\$68,656	\$101,311	\$8,645,337	\$790,395	\$9,435,732

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2024 Allowance and Fiscal 2023 Working Appropriation (\$ in Thousands)

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	-\$51	\$769	\$1	\$16	\$921	\$1,656	\$436	\$2,092
Anne Arundel	2,163	2,886	61,028	177	1,188	67,442	4,231	71,672
Baltimore City	36,089	0	-484	63	817	36,484	4,150	40,635
Baltimore	1,800	10,350	66,172	113	556	78,991	7,980	86,971
Calvert	446	476	8,294	40	542	9,799	607	10,406
Caroline	1,043	541	8,260	8	285	10,138	165	10,302
Carroll	1,150	1,537	21,265	36	621	24,610	1,157	25,767
Cecil	145	1,011	17,192	26	436	18,810	1,028	19,838
Charles	667	571	35,747	56	634	37,676	821	38,497
Dorchester	556	211	1,494	2	463	2,725	279	3,004
Frederick	1,947	2,159	38,146	86	739	43,077	3,162	46,239
Garrett	427	719	1,656	0	483	3,285	339	3,624
Harford	1,170	1,640	34,691	92	723	38,316	2,877	41,193
Howard	799	4,131	25,806	46	1,032	31,815	2,815	34,630
Kent	215	202	357	5	392	1,171	161	1,332
Montgomery	2,663	4,698	70,978	59	412	78,810	7,499	86,308
Prince George's	57,167	2,425	197,162	24	754	257,531	3,950	261,482
Queen Anne's	349	541	783	9	299	1,982	568	2,550
St. Mary's	448	600	18,502	40	595	20,185	931	21,116
Somerset	718	86	2,010	6	263	3,083	265	3,348
Talbot	434	519	2,268	3	355	3,579	202	3,782
Washington	208	2,308	24,558	37	560	27,672	1,110	28,782
Wicomico	4,108	1,359	11,522	28	717	17,734	717	18,451
Worcester	737	163	3,145	7	666	4,719	378	5,097
Unallocated	-4,500	20	629	474	0	-3,377	0	-3,377
Total	\$110,902	\$39,921	\$651,180	\$1,452	\$14,455	\$817,910	\$45,830	\$863,740

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2024 Allowance over Fiscal 2023 Working Appropriation

County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Direct Aid Subtotal	Retirement	Total
Allegany	-0.3%	8.4%	0.0%	1.8%	22.5%	1.3%	5.4%	1.5%
Anne Arundel	4.1%	6.7%	13.0%	6.5%	14.5%	11.7%	6.1%	11.1%
Baltimore City	11.2%	n/a	0.0%	0.6%	7.6%	2.5%	6.7%	2.7%
Baltimore	5.2%	15.9%	7.9%	1.5%	8.0%	8.3%	8.3%	8.3%
Calvert	6.7%	9.4%	8.1%	7.0%	19.9%	8.3%	4.4%	7.9%
Caroline	14.6%	25.3%	12.0%	2.2%	15.1%	12.6%	3.5%	12.1%
Carroll	15.3%	12.0%	13.5%	3.0%	15.8%	13.4%	5.6%	12.6%
Cecil	1.3%	11.5%	14.4%	2.8%	15.1%	13.2%	7.6%	12.7%
Charles	11.1%	6.1%	16.1%	4.3%	14.2%	15.5%	3.8%	14.5%
Dorchester	7.0%	13.0%	2.7%	0.6%	19.4%	4.0%	7.2%	4.2%
Frederick	15.9%	12.4%	11.6%	4.7%	17.0%	11.8%	9.0%	11.6%
Garrett	6.2%	13.3%	6.7%	0.1%	21.1%	8.3%	10.2%	8.5%
Harford	12.2%	9.3%	13.2%	4.5%	13.8%	12.9%	9.4%	12.5%
Howard	7.3%	13.2%	7.8%	3.9%	20.9%	8.4%	4.8%	7.9%
Kent	14.3%	31.3%	3.2%	4.2%	18.2%	7.5%	9.6%	7.7%
Montgomery	5.2%	6.6%	8.2%	1.6%	8.0%	7.9%	4.5%	7.4%
Prince George's	42.0%	5.3%	14.6%	0.3%	9.0%	16.7%	3.4%	15.7%
Queen Anne's	13.4%	19.2%	1.9%	4.7%	15.7%	4.0%	9.5%	4.6%
St. Mary's	11.2%	9.6%	14.6%	4.5%	17.9%	14.3%	6.8%	13.6%
Somerset	7.6%	6.0%	4.9%	1.8%	14.7%	5.7%	9.5%	5.9%
Talbot	13.3%	21.5%	12.1%	2.6%	20.2%	13.6%	5.3%	12.5%
Washington	1.8%	15.9%	11.4%	2.3%	14.5%	11.2%	6.3%	10.9%
Wicomico	20.8%	17.5%	6.3%	2.3%	16.1%	8.2%	5.5%	8.0%
Worcester	7.7%	5.0%	12.4%	3.6%	19.9%	11.3%	5.3%	10.4%
Unallocated	-4.8%	0.3%	0.4%	2.3%	n/a	-1.3%	n/a	-1.3%
Total	13.0%	10.2%	9.0%	2.1%	14.3%	9.5%	5.8%	9.2%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,817.5	\$6,226.6	\$6,510.7	\$6,743.1	\$7,230.6	\$7,881.8
Libraries	50.2	50.8	52.0	53.4	58.4	60.3	62.3	63.6	64.4	68.7	70.1
Community Colleges	243.3	250.0	259.8	267.1	272.4	277.6	284.7	293.6	324.1	390.4	430.3
Health Departments	41.7	41.7	45.8	49.5	49.5	51.9	59.4	69.0	80.6	101.3	115.8
Counties/Municipalities	514.3	513.6	549.6	581.1	627.1	668.1	664.1	750.1	786.7	854.4	965.3
Subtotal – Direct Aid	\$6,047.4	\$6,206.1	\$6,313.6	\$6,481.6	\$6,640.2	\$6,875.3	\$7,297.2	\$7,687.0	\$7,999.0	\$8,645.3	\$9,463.2
Retirement Payments	783.5	798.0	791.2	854.3	799.4	795.9	834.2	815.6	845.1	790.4	836.2
Total	\$6,830.9	\$7,004.1	\$7,104.8	\$7,335.9	\$7,439.5	\$7,671.2	\$8,131.4	\$8,502.7	\$8,844.0	\$9,435.7	\$10,299.5

Percent Change in State Aid

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	2.9%	1.1%	2.3%	1.8%	3.3%	7.0%	4.6%	3.6%	7.2%	9.0%
Libraries	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%	6.5%	2.1%
Community Colleges	2.8%	3.9%	2.8%	2.0%	1.9%	2.6%	3.1%	10.4%	20.4%	10.2%
Health Departments	0.0%	9.8%	8.0%	0.0%	4.8%	14.5%	16.2%	16.7%	25.7%	14.3%
Counties/Municipalities	-0.1%	7.0%	5.7%	7.9%	6.5%	-0.6%	12.9%	4.9%	8.6%	13.0%
Subtotal – Direct Aid	2.6%	1.7%	2.7%	2.4%	3.5%	6.1%	5.3%	4.1%	8.1%	9.5%
Retirement Payments	1.8%	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.6%	-6.5%	5.8%
Total	2.5%	1.4%	3.3%	1.4%	3.1%	6.0%	4.6%	4.0%	6.7%	9.2%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Public Schools	\$152.1	\$56.3	\$124.2	\$102.3	\$184.7	\$409.1	\$284.1	\$232.4	\$487.4	\$651.2
Libraries	0.6	1.2	1.4	5.0	1.9	2.0	1.3	0.8	4.2	1.5
Community Colleges	6.7	9.9	7.2	5.3	5.2	7.1	8.9	30.5	66.3	39.9
Health Departments	0.0	4.1	3.7	0.0	2.4	7.5	9.6	11.5	20.7	14.5
Counties/Municipalities	-0.7	36.0	31.6	46.0	41.0	-3.9	86.0	36.6	67.7	110.9
Subtotal – Direct Aid	\$158.7	\$107.5	\$168.0	\$158.6	\$235.2	\$421.9	\$389.8	\$311.9	\$646.4	\$817.9
Retirement Payments	14.5	-6.8	63.0	-54.9	-3.5	38.3	-18.6	29.4	-54.7	45.8
Total	\$173.2	\$100.7	\$231.1	\$103.7	\$231.7	\$460.2	\$371.2	\$341.3	\$591.7	\$863.7

Share of State Aid Change Since Fiscal 2014 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2014-24</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2014</u>	<u>FY 2019</u>	<u>FY 2024</u>	<u>FY 2014-19</u>	<u>FY 2019-24</u>
Public Schools	\$2,683.8	4.3%	77.4%	76.1%	75.8%	76.5%	-0.3	0.7
Libraries	19.9	3.4%	0.6%	0.7%	0.8%	0.7%	0.1	-0.1
Community Colleges	187.0	5.9%	5.4%	3.6%	3.6%	4.2%	0.1	0.6
Health Departments	74.0	10.7%	2.1%	0.6%	0.7%	1.1%	0.1	0.4
Counties/Municipalities	451.1	6.5%	13.0%	7.5%	8.7%	9.4%	1.2	0.7
Subtotal – Direct Aid	\$3,415.8	4.6%	98.5%	88.5%	89.6%	91.9%	1.1	2.3
Retirement Payments	52.7	0.7%	1.5%	11.5%	10.4%	8.1%	-1.1	-2.3
Total	\$3,468.6	4.2%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Transportation	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$264.9	\$285.0	\$294.6	\$351.3
Public Safety	115.8	109.3	119.0	124.6	130.6	132.3	150.5	167.9	168.8	221.2	215.7
Disparity Grants	127.8	127.7	129.8	131.8	138.8	140.8	146.2	163.3	158.2	161.2	220.2
Gaming Impact Aid	30.9	36.4	39.6	65.0	88.4	92.8	67.5	92.2	104.3	107.2	108.0
Other Grants	46.0	45.5	53.0	52.8	49.4	55.0	57.1	61.8	70.4	70.2	70.3
Total	\$514.3	\$513.6	\$549.6	\$581.1	\$627.1	\$668.1	\$664.1	\$750.1	\$786.7	\$854.4	\$965.3

Change in State Aid Since Fiscal 2014 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2014-24</u>	<u>Change</u>	<u>FY 2014</u>	<u>FY 2019</u>	<u>FY 2024</u>	<u>FY 2014-19</u>	<u>FY 2019-24</u>
Transportation	\$157.5	6.1%	37.7%	37.0%	36.4%	-0.7	-0.6
Public Safety	99.8	6.4%	22.5%	19.8%	22.3%	-2.7	2.5
Disparity Grants	92.3	5.6%	24.9%	21.1%	22.8%	-3.8	1.7
Gaming Impact Aid	77.1	13.3%	6.0%	13.9%	11.2%	7.9	-2.7
Other Grants	24.3	4.3%	8.9%	8.2%	7.3%	-0.7	-0.9
Total	\$451.1	6.5%	100.0%	100.0%	100.0%	0.0	0.0

Police Aid Formula – Summary of Key Formula Provisions

- Police aid totals \$75.8 million in FY 2024, a \$0.8 million or 1.1% decrease over the prior year. Both county and municipal governments receive funding under the program. The overall decrease in police aid is due to a slight decrease in population estimates for July 2021 and an increase in the local reimbursement for shared expenses at the State Police crime lab. However, several jurisdictions experiencing population growth in the last year and lower crime lab reimbursement costs will realize an increase in police aid for the upcoming year.
- Baltimore City was excluded from the formula beginning in FY 1992 due to the State's assumption of the Baltimore City Detention Center. In FY 1997, the formula was adjusted to provide the city with a relatively small supplemental grant. In recent years, this funding amount has been canceled out by the crime lab reimbursement requirement. However, Baltimore City receives funding under the targeted crime grants, which totals \$18.5 million in FY 2024.
- Most of the police aid allocation (around 70%) is based on population density, whereby counties with higher population density receive a higher per capita grant. The population density grants range from \$12.25 per capita in the five large urban jurisdictions (Anne Arundel, Baltimore, Howard, Montgomery, and Prince George's counties) to \$3.50 in 15 smaller, more rural counties.
- Approximately 18% of police aid is based on county population, 4% is based on the municipal sworn officers count, and 8% is based on other factors.
- Since FY 2004, local governments must reimburse the State for 30% of the State Police crime lab costs, which will total \$5.7 million in FY 2024. The reimbursements are based on local crime rates (one-third) and local wealth (two-thirds).
- The FY 2024 State budget includes \$45.9 million in enhanced funding for police aid to address violent crime, which represents the second year that the State budget included additional funding for this purpose. The allocation is based on each jurisdiction's share of total violent crime offenses committed in the State. Violent crime offenses include murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

Police Aid Formula – Funding Trend

Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$848,160	\$843,118	\$843,801	\$823,554	\$809,453	\$11.95
Anne Arundel	9,013,818	9,031,073	9,066,885	9,074,472	9,031,486	15.30
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,815,492	12,777,289	12,680,713	13,059,880	12,813,805	15.09
Calvert	801,082	804,604	808,691	774,541	776,822	8.27
Caroline	340,349	344,733	351,736	336,696	343,152	10.28
Carroll	1,596,933	1,513,015	1,604,713	1,615,687	1,604,101	9.23
Cecil	1,007,621	1,009,561	1,005,762	987,938	985,488	9.48
Charles	1,395,393	1,408,149	1,420,241	1,425,871	1,426,926	8.46
Dorchester	386,555	356,155	369,173	357,523	361,981	11.14
Frederick	2,495,443	2,603,403	2,564,805	2,606,152	2,659,892	9.51
Garrett	223,117	223,093	219,944	213,454	210,427	7.33
Harford	2,862,385	2,871,586	2,877,682	2,905,844	2,906,291	11.05
Howard	3,881,496	3,888,362	3,923,677	5,005,985	5,002,059	14.95
Kent	195,313	195,161	187,603	186,744	182,203	9.46
Montgomery	16,532,160	16,449,136	16,375,224	16,282,482	16,011,493	15.18
Prince George's	15,015,853	14,832,592	14,914,338	15,665,883	15,376,028	16.10
Queen Anne's	441,983	446,119	447,810	433,102	436,298	8.59
St. Mary's	959,675	956,434	961,960	942,643	939,568	8.21
Somerset	241,939	236,252	236,342	228,948	224,007	9.11
Talbot	420,090	405,553	413,727	410,216	387,276	10.29
Washington	1,504,356	1,486,392	1,504,620	1,499,678	1,482,577	9.57
Wicomico	1,120,834	1,128,932	1,126,851	1,110,184	1,093,571	10.52
Worcester	748,689	693,673	686,639	686,391	757,626	14.26
Total	\$74,848,736	\$74,504,385	\$74,592,937	\$76,633,868	\$75,822,530	\$12.30

Factors Affecting Police Aid Funding in Fiscal 2024

County	Population Density		County Population		Municipal Sworn Officers		Other Factors		Total Program	Crime Lab	Final
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$372,510	43.8%	\$290,432	34.2%	\$118,950	14.0%	\$67,729	8.0%	\$849,621	-\$40,168	\$809,453
Anne Arundel	7,231,616	75.0%	1,475,840	15.3%	208,650	2.2%	723,162	7.5%	9,639,268	-607,782	9,031,486
Baltimore City	0	0.0%	288,249	100.0%	0	0.0%	0	0.0%	288,249	-637,531	0
Baltimore	10,404,121	76.7%	2,123,290	15.6%	0	0.0%	1,040,412	7.7%	13,567,823	-754,018	12,813,805
Calvert	516,604	60.7%	234,820	27.6%	5,850	0.7%	93,928	11.0%	851,202	-74,380	776,822
Caroline	183,623	50.6%	83,465	23.0%	62,400	17.2%	33,386	9.2%	362,874	-19,722	343,152
Carroll	956,302	55.3%	434,683	25.1%	165,750	9.6%	173,873	10.0%	1,730,607	-126,506	1,604,101
Cecil	571,478	53.5%	259,763	24.3%	132,600	12.4%	103,905	9.7%	1,067,745	-82,257	985,488
Charles	927,839	59.4%	421,745	27.0%	42,900	2.7%	168,698	10.8%	1,561,182	-134,256	1,426,926
Dorchester	178,690	45.8%	81,223	20.8%	97,500	25.0%	32,489	8.3%	389,901	-27,920	361,981
Frederick	1,539,093	53.6%	699,588	24.3%	354,900	12.4%	279,835	9.7%	2,873,415	-213,523	2,659,892
Garrett	129,159	55.3%	71,755	30.7%	3,900	1.7%	28,702	12.3%	233,516	-23,089	210,427
Harford	1,972,328	63.8%	657,443	21.3%	196,950	6.4%	262,977	8.5%	3,089,697	-183,406	2,906,291
Howard	4,097,980	76.7%	836,323	15.6%	0	0.0%	409,798	7.7%	5,344,101	-342,042	5,002,059
Kent	105,985	53.8%	48,175	24.5%	23,400	11.9%	19,270	9.8%	196,830	-14,627	182,203
Montgomery	12,921,631	74.9%	2,637,068	15.3%	354,900	2.1%	1,335,105	7.7%	17,248,703	-1,237,210	16,011,493
Prince George's	11,702,499	72.4%	2,388,265	14.8%	840,450	5.2%	1,225,253	7.6%	16,156,466	-780,438	15,376,028
Queen Anne's	279,389	57.9%	126,995	26.3%	25,350	5.3%	50,798	10.5%	482,532	-46,234	436,298
St. Mary's	629,574	61.1%	286,170	27.8%	0	0.0%	114,468	11.1%	1,030,212	-90,644	939,568
Somerset	110,628	46.9%	61,460	26.1%	39,000	16.5%	24,584	10.4%	235,672	-11,665	224,007
Talbot	206,943	48.1%	94,065	21.9%	91,650	21.3%	37,626	8.7%	430,284	-43,008	387,276
Washington	852,154	53.9%	387,343	24.5%	185,250	11.7%	154,937	9.8%	1,579,683	-97,106	1,482,577
Wicomico	571,890	49.2%	259,950	22.4%	226,200	19.5%	103,980	8.9%	1,162,020	-68,449	1,093,571
Worcester	292,226	34.8%	132,830	15.8%	362,700	43.1%	53,132	6.3%	840,888	-83,262	757,626
Total	\$56,754,258	69.9%	\$14,380,936	17.7%	\$3,539,250	4.4%	\$6,538,047	8.1%	\$81,212,491	-\$5,739,243	\$75,822,530

Police Aid Enhancement Fiscal 2023 and 2024 Funding Allocation

County	<u>Total Violent Crime Offenses</u>		<u>Annual State Aid Allocations</u>		
	CY 2020 Offenses	Share of Offenses	Funding Amount	Per Capita Amount	Share of Funding
Allegany	231	0.9%	\$428,612	\$6.33	0.9%
Anne Arundel	1,817	7.3%	3,371,374	5.71	7.3%
Baltimore City	9,480	38.3%	17,589,776	30.51	38.3%
Baltimore	3,825	15.5%	7,097,141	8.36	15.5%
Calvert	140	0.6%	259,765	2.77	0.6%
Caroline	63	0.3%	116,894	3.50	0.3%
Carroll	187	0.8%	346,971	2.00	0.8%
Cecil	272	1.1%	504,686	4.86	1.1%
Charles	540	2.2%	1,001,949	5.94	2.2%
Dorchester	207	0.8%	384,081	11.82	0.8%
Frederick	448	1.8%	831,247	2.97	1.8%
Garrett	64	0.3%	118,750	4.14	0.3%
Harford	411	1.7%	762,595	2.90	1.7%
Howard	397	1.6%	736,618	2.20	1.6%
Kent	26	0.1%	48,242	2.50	0.1%
Montgomery	1,760	7.1%	3,265,612	3.10	7.1%
Prince George's	3,161	12.8%	5,865,114	6.14	12.8%
Queen Anne's	94	0.4%	174,413	3.43	0.4%
St. Mary's	215	0.9%	398,924	3.49	0.9%
Somerset	72	0.3%	133,593	5.43	0.3%
Talbot	109	0.4%	202,245	5.38	0.4%
Washington	477	1.9%	885,055	5.71	1.9%
Wicomico	496	2.0%	920,309	8.85	2.0%
Worcester	234	0.9%	434,178	8.17	0.9%
Total	24,726	100.0%	\$45,878,143	\$7.44	100.0%

Note: Violent crime includes murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.

Source: Department of Legislative Services

Targeted Crime Grant Funding

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2023-24 Difference</u>	<u>Share of Total</u>
Baltimore City					
Direct Police Grant	\$8,628,587	\$9,180,113	\$9,180,113	\$0	18.2%
Safe Streets	2,216,676	3,600,000	3,600,000	0	7.1%
Warrant Apprehension Program	3,250,000	3,250,000	3,250,000	0	6.4%
War Room	1,006,088	715,211	715,211	0	1.4%
State's Attorney's Office	1,703,915	1,760,355	1,760,355	0	3.5%
Subtotal	\$16,805,266	\$18,505,679	\$18,505,679	\$0	36.6%
Prince George's County					
Violent Crime	\$2,218,673	\$2,292,489	\$2,292,489	\$0	4.5%
Drug Enforcement	696,599	1,214,610	1,214,610	0	2.4%
State's Attorney's Office	669,046	1,145,600	1,145,600	0	2.3%
Subtotal	\$3,584,318	\$4,652,699	\$4,652,699	\$0	9.2%
Statewide Initiatives					
Police Accountability	\$0	\$8,000,000	\$8,000,000	\$0	15.8%
Maryland Criminal Intelligence Network	6,039,110	6,723,865	6,723,865	0	13.3%
Rape Kit Testing Grant	3,500,000	3,500,000	3,500,000	0	6.9%
Vehicle Theft Prevention	1,670,456	1,886,020	3,136,020	1,250,000	6.2%
Internet Crimes Against Children	2,000,000	2,000,000	2,000,000	0	4.0%
Police Recruitment and Retention	1,300,000	1,300,000	1,300,000	0	2.6%
Gun Violence Reduction	819,974	926,940	926,940	0	1.8%
Sex Offender Compliance Enforcement	704,670	728,916	728,916	0	1.4%
Community Program Fund	500,000	500,000	500,000	0	1.0%
Day Reporting Centers	839,338	270,000	270,000	0	0.5%
Domestic Violence	156,633	196,354	196,354	0	0.4%
Body Armor	35,960	49,088	49,088	0	0.1%
Training Grants	40,570	45,000	45,000	0	0.1%
Cross Jurisdictional Task Forces	0	1,000,000	0	-1,000,000	0.0%
License Plate Reader Grant	0	5,000,000	0	-5,000,000	0.0%
Subtotal	\$17,606,711	\$32,126,183	\$27,376,183	-\$4,750,000	54.2%
Total Funding	\$37,996,295	\$55,284,561	\$50,534,561	-\$4,750,000	100.0%

Fire and Rescue Aid – Summary of Key Formula Provisions

- Fire and rescue aid totals \$15.0 million in FY 2024, which is based on a statutory funding level established by legislation in 2013. Both county and municipal governments receive funding under the program.
- Funding allocation is based on each county's share of property tax accounts relative to the statewide total. Each county is guaranteed a minimum 2% share of the total funds (\$300,000).
- Qualifying municipalities are eligible to receive a portion of the funds. To be eligible for funding, a municipality must spend more than \$25,000 from municipal revenues for fire protection.
- State funding under the fire and rescue aid program provides a relatively small portion of total spending on fire protection. In fiscal 2021, State aid accounted for approximately 1% of local spending on fire protection.

Fire and Rescue Aid – Funding Trend

Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$351,626	\$348,889	\$349,950	\$361,016	\$361,016	\$5.33
Anne Arundel	1,250,276	997,064	1,241,276	1,257,723	1,257,723	2.13
Baltimore City	1,352,944	1,374,549	1,329,247	1,340,819	1,340,819	2.33
Baltimore	1,712,082	1,745,493	1,692,787	1,711,375	1,711,375	2.02
Calvert	300,022	305,587	300,000	301,374	301,374	3.21
Caroline	305,213	313,257	307,230	313,128	313,128	9.38
Carroll	388,287	395,617	384,518	388,607	388,607	2.24
Cecil	307,163	314,541	309,000	310,807	310,807	2.99
Charles	385,771	394,211	387,806	393,779	393,779	2.33
Dorchester	329,245	329,729	329,070	337,117	337,117	10.38
Frederick	582,967	599,922	593,199	607,825	607,825	2.17
Garrett	300,022	305,587	300,000	301,374	301,374	10.50
Harford	569,124	578,931	561,407	567,817	567,817	2.16
Howard	618,568	633,868	617,432	625,856	625,856	1.87
Kent	311,333	315,274	311,040	312,344	312,344	16.21
Montgomery	1,959,016	1,995,269	1,935,478	1,887,473	1,887,473	1.79
Prince George's	1,702,922	1,742,378	1,695,516	1,724,978	1,724,978	1.81
Queen Anne's	300,022	305,587	300,000	301,374	301,374	5.93
St. Mary's	300,022	305,587	300,000	301,374	301,374	2.63
Somerset	308,963	314,785	309,660	301,374	301,374	12.26
Talbot	316,644	322,272	316,140	318,552	318,552	8.47
Washington	337,415	344,909	334,904	339,167	339,167	2.19
Wicomico	338,515	337,002	426,690	323,465	323,465	3.11
Worcester	372,955	379,692	367,650	371,284	371,284	6.99
Total	\$15,001,117	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$2.43

Fire and Rescue Aid Formula Allocation Fiscal 2024

County	<u>Property Tax Accounts</u>		<u>State Aid Allocations</u>		
	Number July 2022	Share of Accounts	Funding Amount	Per Capita Amount	Share of Funding
Allegany	41,402	1.7%	\$361,016	\$5.33	2.4%
Anne Arundel	223,443	9.4%	1,257,723	2.13	8.4%
Baltimore City	238,217	10.0%	1,340,819	2.33	8.9%
Baltimore	304,052	12.8%	1,711,375	2.02	11.4%
Calvert	43,053	1.8%	301,374	3.21	2.0%
Caroline	16,689	0.7%	313,128	9.38	2.1%
Carroll	69,040	2.9%	388,607	2.24	2.6%
Cecil	48,076	2.0%	310,807	2.99	2.1%
Charles	69,961	2.9%	393,779	2.33	2.6%
Dorchester	23,407	1.0%	337,117	10.38	2.2%
Frederick	107,987	4.5%	607,825	2.17	4.1%
Garrett	30,296	1.3%	301,374	10.50	2.0%
Harford	100,876	4.2%	567,817	2.16	3.8%
Howard	111,193	4.7%	625,856	1.87	4.2%
Kent	13,516	0.6%	312,344	16.21	2.1%
Montgomery	347,544	14.6%	1,887,473	1.79	12.6%
Prince George's	306,465	12.9%	1,724,978	1.81	11.5%
Queen Anne's	27,040	1.1%	301,374	5.93	2.0%
St. Mary's	50,796	2.1%	301,374	2.63	2.0%
Somerset	17,056	0.7%	301,374	12.26	2.0%
Talbot	21,721	0.9%	318,552	8.47	2.1%
Washington	60,258	2.5%	339,167	2.19	2.3%
Wicomico	46,626	2.0%	323,465	3.11	2.2%
Worcester	65,952	2.8%	371,284	6.99	2.5%
Total	2,384,666	100.0%	\$15,000,000	\$2.43	100.0%

Local Health Grants – Funding Trend

Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Share of Total - FY 24
Allegany	\$1,947,439	\$3,706,930	\$4,527,133	\$4,093,549	\$5,014,251	4.3%
Anne Arundel	4,790,100	5,208,624	5,773,969	8,214,852	9,402,356	8.1%
Baltimore City	8,593,298	8,777,841	8,815,066	10,698,514	11,515,049	9.9%
Baltimore	5,668,282	5,900,513	5,929,538	6,980,878	7,536,946	6.5%
Calvert	880,792	1,113,965	1,930,423	2,722,646	3,265,010	2.8%
Caroline	1,002,659	1,077,620	1,128,797	1,885,926	2,171,057	1.9%
Carroll	2,307,715	2,408,025	2,990,292	3,937,937	4,559,350	3.9%
Cecil	1,608,120	1,769,688	2,288,974	2,877,385	3,313,094	2.9%
Charles	1,667,362	2,832,216	4,275,553	4,476,213	5,110,613	4.4%
Dorchester	976,926	961,725	2,001,033	2,388,424	2,851,211	2.5%
Frederick	2,679,432	2,847,951	3,226,332	4,354,037	5,093,376	4.4%
Garrett	987,173	1,425,495	2,007,810	2,292,896	2,775,793	2.4%
Harford	2,978,815	3,588,948	3,750,671	5,228,171	5,951,476	5.1%
Howard	2,323,989	2,384,303	3,165,133	4,941,872	5,973,991	5.2%
Kent	855,312	1,277,396	1,882,272	2,159,012	2,550,916	2.2%
Montgomery	4,148,406	4,222,528	4,422,260	5,180,241	5,592,428	4.8%
Prince George's	6,708,450	8,049,520	7,707,972	8,385,221	9,139,215	7.9%
Queen Anne's	839,250	830,511	1,283,135	1,905,995	2,205,294	1.9%
St. Mary's	1,347,144	1,393,211	1,897,634	3,331,197	3,925,929	3.4%
Somerset	891,071	934,678	1,654,265	1,795,177	2,058,402	1.8%
Talbot	678,255	743,834	946,887	1,763,920	2,119,360	1.8%
Washington	2,500,689	3,660,594	3,136,281	3,876,777	4,437,154	3.8%
Wicomico	1,859,521	2,214,696	2,851,686	4,465,470	5,182,536	4.5%
Worcester	1,166,801	1,701,539	2,972,626	3,354,279	4,020,764	3.5%
Total	\$59,407,001	\$69,032,351	\$80,565,742	\$101,310,589	\$115,765,571	100.0%

Local Highway User Revenues – Summary of Key Formula Provisions

- The State provides capital transportation grants to local governments based on the amount of revenue allocated to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This funding is allocated to local governments through the local highway user revenues program.
- In FY 2024, State funding to local governments is based on 15.6% of total GMVRA revenues. Of this amount:
 - 60.9% goes to Baltimore City (9.5% of GMVRA)
 - 23.7% goes to county governments (3.7% of GMVRA)
 - 15.4% goes to municipalities (2.4% of GMVRA).
- These distributions increase for FY 2025 through FY 2027. Beginning in FY 2028, the allocations revert to the FY 2024 distribution, as shown in the following table.

Local Share of Highway User Revenues

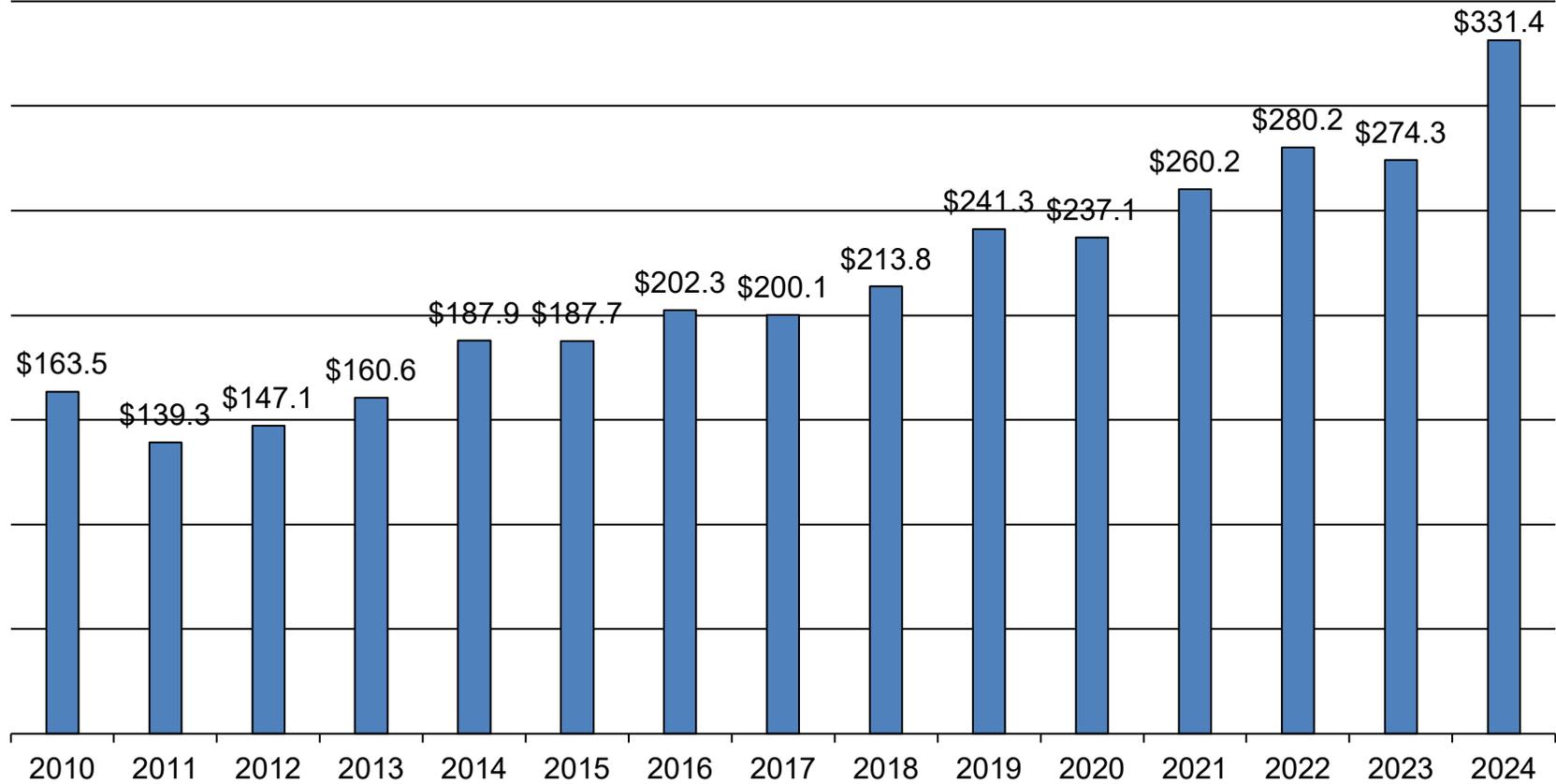
	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
MDOT	86.5%	84.4%	82.0%	80.0%	80.0%
Baltimore City	8.3%	9.5%	11.0%	12.2%	12.2%
Counties	3.2%	3.7%	4.3%	4.8%	4.8%
Municipalities	2.0%	2.4%	2.7%	3.0%	3.0%

MDOT: Maryland Department of Transportation

Source: Department of Legislative Services

- Baltimore City has generally received a larger share of local highway user revenues than other jurisdictions because the State does not conduct highway maintenance or construction within the city (except for portions of I-95).
- In FY 2024, local highway user revenues will total \$331.4 million, which represents a \$57.2 million or 20.8% increase from the prior year.
- Since FY 2010, local highway user revenues have increased by \$167.9 million, representing a 5.2% average annual increase.
- Even with this increase, State funding for local highway user revenues remains below the level of funding provided in FY 2007 when funding reached a high of \$554.9 million.
- In FY 2024, county governments will receive \$78.6 million and municipal governments will receive \$51.0 million. Baltimore City will receive \$201.8 million.
- County and municipal share is based on road mileage and vehicle registration.

State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

Local Highway User Revenues – Funding Trend Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$2,589,298	\$2,849,807	\$3,047,079	\$2,972,142	\$3,678,697	\$54.31
Anne Arundel	7,537,540	8,318,548	8,855,747	9,063,544	11,062,935	18.74
Baltimore City	145,800,555	159,995,574	172,244,168	168,617,283	201,829,936	350.10
Baltimore	8,298,729	9,077,622	9,749,620	9,544,288	11,540,729	13.59
Calvert	1,736,121	1,902,405	2,063,210	2,012,789	2,456,603	26.15
Caroline	1,450,052	1,590,311	1,721,544	1,682,416	2,068,067	61.94
Carroll	4,331,478	4,739,726	5,113,812	5,029,885	6,191,543	35.61
Cecil	2,319,993	2,558,541	2,760,526	2,698,649	3,316,589	31.92
Charles	2,584,320	2,832,034	3,084,399	3,035,194	3,700,936	21.94
Dorchester	1,658,942	1,811,592	1,973,476	1,907,776	2,347,036	72.24
Frederick	6,834,814	7,533,062	8,209,686	8,019,644	9,913,213	35.43
Garrett	1,614,707	1,761,524	1,892,161	1,851,391	2,266,664	78.97
Harford	4,455,726	4,881,698	5,313,731	5,180,616	6,350,178	24.15
Howard	3,308,303	3,654,947	3,923,907	3,840,217	4,643,500	13.88
Kent	833,172	908,845	976,906	958,571	1,178,581	61.16
Montgomery	13,236,284	14,481,577	15,530,989	14,982,898	18,402,397	17.45
Prince George's	13,487,859	14,755,242	15,875,749	15,411,367	19,012,596	19.90
Queen Anne's	1,343,169	1,487,221	1,605,441	1,582,943	1,928,986	37.97
St. Mary's	1,794,112	1,967,335	2,142,228	2,108,477	2,559,676	22.36
Somerset	833,562	911,062	981,615	957,477	1,171,415	47.65
Talbot	1,660,625	1,837,881	1,952,532	1,927,186	2,384,018	63.36
Washington	3,977,743	4,393,848	4,691,034	4,571,170	5,640,851	36.41
Wicomico	3,280,299	3,601,235	3,867,923	3,781,707	4,674,849	44.96
Worcester	2,178,080	2,382,131	2,578,693	2,519,370	3,106,005	58.46
Total	\$237,145,483	\$260,233,768	\$280,156,176	\$274,257,000	\$331,426,000	\$53.76

Local Highway User Revenue Allocations in Fiscal 2024

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,350,862	\$2,327,835	\$3,678,697	36.7%	63.3%
Anne Arundel	8,223,825	2,839,110	11,062,935	74.3%	25.7%
Baltimore City	201,829,936	0	201,829,936	100.0%	0.0%
Baltimore	11,540,729	0	11,540,729	100.0%	0.0%
Calvert	1,831,650	624,953	2,456,603	74.6%	25.4%
Caroline	1,143,124	924,942	2,068,067	55.3%	44.7%
Carroll	3,187,517	3,004,026	6,191,543	51.5%	48.5%
Cecil	1,850,667	1,465,922	3,316,589	55.8%	44.2%
Charles	2,854,730	846,207	3,700,936	77.1%	22.9%
Dorchester	1,244,486	1,102,550	2,347,036	53.0%	47.0%
Frederick	3,987,500	5,925,713	9,913,213	40.2%	59.8%
Garrett	1,498,568	768,096	2,266,664	66.1%	33.9%
Harford	3,994,158	2,356,020	6,350,178	62.9%	37.1%
Howard	4,643,500	0	4,643,500	100.0%	0.0%
Kent	643,755	534,826	1,178,581	54.6%	45.4%
Montgomery	10,573,681	7,828,716	18,402,397	57.5%	42.5%
Prince George's	8,658,529	10,354,067	19,012,596	45.5%	54.5%
Queen Anne's	1,519,500	409,486	1,928,986	78.8%	21.2%
St. Mary's	2,280,609	279,067	2,559,676	89.1%	10.9%
Somerset	796,678	374,738	1,171,415	68.0%	32.0%
Talbot	910,887	1,473,130	2,384,018	38.2%	61.8%
Washington	2,527,810	3,113,041	5,640,851	44.8%	55.2%
Wicomico	1,874,519	2,800,330	4,674,849	40.1%	59.9%
Worcester	1,470,166	1,635,839	3,106,005	47.3%	52.7%
Total	\$280,437,385	\$50,988,615	\$331,426,000	84.6%	15.4%

Disparity Grant Program – Summary of Key Formula Provisions

- Disparity grants provide funding to 10 low-wealth jurisdictions where per capita local income tax revenue is below 75% of the statewide average.
- Maryland is one of the few states that allows local governments to impose a local income tax. To help alleviate potential disparities in local income tax collections, the program provides a grant to enable local income tax revenues to reach at least 75% of the statewide average.
- Due to the significant growth in the mandated funding level for the program, the General Assembly approved legislation in 2009 to cap annual funding to the amount that each jurisdiction received in FY 2010.
- While this provision restrained the growth in mandated funding, it failed to recognize changes in local wealth among jurisdictions due to the varying economic and social conditions across the State.
- To address this concern, the General Assembly approved legislation in 2013 that established a minimum funding level based on a county's local income tax rate.
- The minimum funding level is set at 20% for jurisdictions with at least a 2.8% local income tax rate; 40% for jurisdictions with at least a 3% rate, and 60% for jurisdictions with the maximum 3.2% rate.
- Subsequent legislation increased the minimum grant amount for jurisdictions with the maximum 3.2% local income tax rate to 75%.
- In FY 2024, State funding for the program will total \$220.2 million, which represents a \$58.9 million or 36.6% increase from the prior year.
- Three counties will experience a decrease in funding in FY 2024 due to several factors including: (1) higher local income wealth; (2) lower local income tax rates; (3) updated population counts; and (4) the elimination of hold harmless grants from the prior year.
- Washington County reduced its local income tax rate in both TY 2022 and TY 2023 which consequently reduces the minimum funding amount under the disparity grant from 75% to 20%. This results in a \$8.2 million funding decrease in FY 2024. Instead of receiving \$11.2 million, the county will only receive \$3.0 million.
- Cecil County reduced its local income tax rate in TY 2023, which reduces the minimal funding amount from 40% to 20%. This results in a \$1.1 million funding decrease in FY 2024. Instead of receiving \$2.2 million, the county will only receive \$1.1 million.

Disparity Grant Program – Funding Trend

Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$5,504,536	\$81.27
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	76,580,403	79,051,790	76,194,238	76,194,238	79,051,790	137.12
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	3,300,718	3,414,809	4,035,410	4,035,410	4,686,791	140.38
Carroll	0	0	0	0	0	0.00
Cecil	1,504,377	1,845,541	1,601,242	1,601,242	1,080,718	10.40
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	3,975,293	3,732,681	3,829,858	3,934,595	121.11
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	74.26
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	36,196,527	39,441,754	36,273,413	43,703,912	98,482,132	103.09
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	5,429,183	5,949,783	6,757,320	6,757,320	7,229,163	294.06
Talbot	0	0	0	0	0	0.00
Washington	2,060,337	7,781,374	8,360,846	3,834,282	2,990,075	19.30
Wicomico	9,648,842	12,431,403	11,831,757	11,831,757	15,063,448	144.87
Worcester	0	0	0	0	0	0.00
Total	\$146,172,853	\$163,321,523	\$158,216,683	\$161,217,795	\$220,154,519	\$35.71

Disparity Grant Formula Calculation Under Current Law Fiscal 2024

County	Population July 2021	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2024 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	67,729	\$41,648,035	\$614.92	\$81.27	\$5,504,536	\$7,298,505	\$2,201,815	\$5,504,536	\$0	0.0%
Anne Arundel	590,336	640,046,655	1,084.21	0.00	0	0	0	0	0	
Baltimore City	576,498	310,258,787	538.18	158.02	91,096,071	79,051,790	68,322,053	79,051,790	-12,044,281	13.2%
Baltimore	849,316	776,909,770	914.75	0.00	0	0	0	0	0	
Calvert	93,928	87,763,375	934.37	0.00	0	0	0	0	0	
Caroline	33,386	16,994,102	509.02	187.18	6,249,055	2,131,782	4,686,791	4,686,791	-1,562,264	25.0%
Carroll	173,873	170,809,886	982.38	0.00	0	0	0	0	0	
Cecil	103,905	66,934,520	644.19	52.01	5,403,591	0	1,080,718	1,080,718	-4,322,873	80.0%
Charles	168,698	123,292,191	730.85	0.00	0	0	0	0	0	
Dorchester	32,489	17,372,543	534.72	161.47	5,246,127	2,022,690	3,934,595	3,934,595	-1,311,532	25.0%
Frederick	279,835	268,156,684	958.27	0.00	0	0	0	0	0	
Garrett	28,702	17,081,743	595.14	101.05	2,900,437	2,131,271	0	2,131,271	-769,166	26.5%
Harford	262,977	237,625,474	903.60	0.00	0	0	0	0	0	
Howard	334,529	463,158,942	1,384.51	0.00	0	0	0	0	0	
Kent	19,270	15,363,666	797.28	0.00	0	0	0	0	0	
Montgomery	1,054,827	1,533,214,872	1,453.52	0.00	0	0	0	0	0	
Prince George's	955,306	533,769,474	558.74	137.45	131,309,509	21,694,767	98,482,132	98,482,132	-32,827,377	25.0%
Queen Anne's	50,798	57,423,852	1,130.44	0.00	0	0	0	0	0	
St. Mary's	114,468	95,618,407	835.33	0.00	0	0	0	0	0	
Somerset	24,584	7,476,367	304.12	392.08	9,638,884	4,908,167	7,229,163	7,229,163	-2,409,721	25.0%
Talbot	37,626	48,982,807	1,301.83	0.00	0	0	0	0	0	
Washington	154,937	92,915,947	599.70	96.49	14,950,373	0	2,990,075	2,990,075	-11,960,298	80.0%
Wicomico	103,980	52,305,729	503.04	193.16	20,084,597	2,197,041	15,063,448	15,063,448	-5,021,149	25.0%
Worcester	53,132	47,716,429	898.07	0.00	0	0	0	0	0	
Total	6,165,129	\$5,722,840,257	\$928.26		\$292,383,180	\$121,436,013	\$203,990,789	\$220,154,519	-\$72,228,661	24.7%

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2024

County	TY 2007 FY 2010	TY 2021 FY 2024	Avg. Annual Change Rank		Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2021 FY 2024	Rank	Point Difference	Rank
Allegany	\$292.48	\$614.92	5.5%	1	55.8%	22	66.2%	16	10.4	3
Anne Arundel	618.63	1,084.21	4.1%	10	118.1%	4	116.8%	5	-1.3	11
Baltimore City	269.01	538.18	5.1%	3	51.3%	23	58.0%	20	6.6	5
Baltimore	555.39	914.75	3.6%	16	106.0%	7	98.5%	9	-7.4	18
Calvert	551.81	934.37	3.8%	14	105.3%	8	100.7%	8	-4.6	14
Caroline	328.25	509.02	3.2%	19	62.6%	20	54.8%	22	-7.8	19
Carroll	547.40	982.38	4.3%	9	104.5%	9	105.8%	6	1.4	9
Cecil	422.16	644.19	3.1%	20	80.6%	15	69.4%	15	-11.2	23
Charles	469.47	730.85	3.2%	18	89.6%	13	78.7%	14	-10.9	21
Dorchester	329.51	534.72	3.5%	17	62.9%	19	57.6%	21	-5.3	15
Frederick	572.18	958.27	3.8%	15	109.2%	5	103.2%	7	-6.0	16
Garrett	321.09	595.14	4.5%	7	61.3%	21	64.1%	18	2.8	8
Harford	526.69	903.60	3.9%	13	100.5%	10	97.3%	10	-3.2	13
Howard	763.32	1,384.51	4.3%	8	145.7%	2	149.2%	2	3.5	7
Kent	456.39	797.28	4.1%	11	87.1%	14	85.9%	13	-1.2	10
Montgomery	773.25	1,453.52	4.6%	6	147.6%	1	156.6%	1	9.0	4
Prince George's	366.84	558.74	3.1%	21	70.0%	18	60.2%	19	-9.8	20
Queen Anne's	557.57	1,130.44	5.2%	2	106.4%	6	121.8%	4	15.4	1
St. Mary's	480.32	835.33	4.0%	12	91.7%	11	90.0%	12	-1.7	12
Somerset	204.36	304.12	2.9%	23	39.0%	24	32.8%	24	-6.2	17
Talbot	674.03	1,301.83	4.8%	4	128.6%	3	140.2%	3	11.6	2
Washington	396.22	599.70	3.0%	22	75.6%	16	64.6%	17	-11.0	22
Wicomico	369.55	503.04	2.2%	24	70.5%	17	54.2%	23	-16.3	24
Worcester	476.58	898.07	4.6%	5	90.9%	12	96.7%	11	5.8	6
Total	\$524.03	\$928.26	4.2%		100.0%		100.0%		0.0	

Disparity Grant Program – Comparison with Prior Year Fiscal 2023 and 2024

County	FY 2023			<u>Comparison with Prior Year</u>		
	Formula Aid	Supplemental	Total Aid	FY 2024 Formula Aid	Formula Aid	Total Aid
Allegany	\$7,298,505	\$0	\$7,298,505	\$5,504,536	-\$1,793,969	-\$1,793,969
Anne Arundel	0	0	0	0	0	0
Baltimore City	64,877,813	11,316,425	76,194,238	79,051,790	14,173,977	2,857,552
Baltimore	0	0	0	0	0	0
Calvert	0	0	0	0	0	0
Caroline	3,308,590	726,820	4,035,410	4,686,791	1,378,201	651,381
Carroll	0	0	0	0	0	0
Cecil	214,784	1,386,458	1,601,242	1,080,718	865,934	-520,524
Charles	0	0	0	0	0	0
Dorchester	3,829,858	0	3,829,858	3,934,595	104,737	104,737
Frederick	0	0	0	0	0	0
Garrett	2,131,271	0	2,131,271	2,131,271	0	0
Harford	0	0	0	0	0	0
Howard	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0
Prince George's	43,703,912	0	43,703,912	98,482,132	54,778,220	54,778,220
Queen Anne's	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0
Somerset	5,937,322	819,998	6,757,320	7,229,163	1,291,841	471,843
Talbot	0	0	0	0	0	0
Washington	3,834,282	0	3,834,282	2,990,075	-844,207	-844,207
Wicomico	10,712,744	1,119,013	11,831,757	15,063,448	4,350,704	3,231,691
Worcester	0	0	0	0	0	0
Total	\$145,849,081	\$15,368,714	\$161,217,795	\$220,154,519	\$74,305,438	\$58,936,724

Gaming Impact Aid Grants – Funding Trend

Fiscal 2020-2024

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Per Capita Amount - FY 24
Allegany	\$1,859,546	\$2,560,261	\$2,755,252	\$2,677,045	\$3,728,444	\$55.05
Anne Arundel	25,480,175	28,286,156	29,572,993	29,264,666	29,421,729	49.84
Baltimore City	18,729,350	25,137,385	26,078,178	26,117,146	26,494,746	45.96
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	3,231,590	4,901,690	5,251,739	4,978,133	5,028,646	48.40
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	14,737,776	26,388,415	35,200,394	38,539,459	37,616,940	39.38
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	3,417,980	4,791,214	5,381,317	5,498,755	5,578,236	104.99
Total	\$67,545,703	\$92,154,407	\$104,329,159	\$107,164,490	\$107,958,027	\$17.51

Total State Aid to Public Schools in Fiscal 2024

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,699.00	\$103,575,368	\$13,453	1.	Somerset \$17,963
Anne Arundel	81,911.50	598,503,281	7,307	2.	Baltimore City 17,009
Baltimore City	69,639.75	1,184,514,938	17,009	3.	Caroline 15,237
Baltimore	106,795.25	996,997,377	9,336	4.	Wicomico 14,613
Calvert	15,011.25	124,579,248	8,299	5.	Dorchester 14,333
Caroline	5,357.00	81,626,236	15,237	6.	Allegany 13,453
Carroll	25,323.25	198,636,534	7,844	7.	Prince George's 13,302
Cecil	14,344.00	149,580,829	10,428	8.	Washington 12,119
Charles	26,637.75	279,332,052	10,486	9.	Charles 10,486
Dorchester	4,212.75	60,379,862	14,333	10.	Cecil 10,428
Frederick	45,219.25	402,792,732	8,908	11.	St. Mary's 9,444
Garrett	3,294.25	29,360,349	8,913	12.	Baltimore 9,336
Harford	36,915.75	327,649,542	8,876	13.	Garrett 8,913
Howard	56,130.75	413,910,191	7,374	14.	Frederick 8,908
Kent	1,650.00	13,273,818	8,045	15.	Harford 8,876
Montgomery	155,523.00	1,100,050,780	7,073	16.	Calvert 8,299
Prince George's	124,660.75	1,658,223,641	13,302	17.	Kent 8,045
Queen Anne's	7,091.00	49,125,854	6,928	18.	Carroll 7,844
St. Mary's	16,853.25	159,165,812	9,444	19.	Howard 7,374
Somerset	2,561.00	46,003,184	17,963	20.	Anne Arundel 7,307
Talbot	4,227.00	24,598,834	5,819	21.	Montgomery 7,073
Washington	21,193.75	256,840,713	12,119	22.	Queen Anne's 6,928
Wicomico	14,211.50	207,670,648	14,613	23.	Talbot 5,819
Worcester	6,330.00	35,531,740	5,613	24.	Worcester 5,613
Unallocated		148,390,831	174		
Total	852,792.75	\$8,650,314,395	\$10,144		State Average \$10,144

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2024

<u>County</u>	<u>Direct Aid</u>	<u>Retirement</u>	<u>Ranking by Per Pupil Direct Aid</u>		<u>Ranking by Per Pupil Retirement</u>	
Allegany	\$96,958,856	\$6,616,512	1.	Somerset \$16,857	1.	Somerset \$1,106
Anne Arundel	531,726,264	66,777,017	2.	Baltimore City 16,102	2.	Worcester 1,095
Baltimore City	1,121,311,726	63,203,212	3.	Caroline 14,406	3.	Montgomery 1,035
Baltimore	902,795,476	94,201,901	4.	Wicomico 13,726	4.	Howard 1,009
Calvert	111,210,605	13,368,643	5.	Dorchester 13,412	5.	Kent 1,002
Caroline	77,172,580	4,453,656	6.	Allegany 12,594	6.	Cecil 923
Carroll	178,978,998	19,657,536	7.	Prince George's 12,396	7.	Garrett 921
Cecil	136,345,948	13,234,881	8.	Washington 11,331	8.	Dorchester 921
Charles	258,386,878	20,945,174	9.	Charles 9,700	9.	Baltimore City 908
Dorchester	56,499,609	3,880,253	10.	Cecil 9,505	10.	Prince George's 906
Frederick	367,561,628	35,231,104	11.	St. Mary's 8,641	11.	Calvert 891
Garrett	26,326,087	3,034,262	12.	Baltimore 8,454	12.	Wicomico 887
Harford	297,983,813	29,665,729	13.	Frederick 8,128	13.	Baltimore 882
Howard	357,296,935	56,613,256	14.	Harford 8,072	14.	Allegany 859
Kent	11,620,287	1,653,531	15.	Garrett 7,992	15.	Queen Anne's 848
Montgomery	939,149,169	160,901,611	16.	Calvert 7,408	16.	Talbot 845
Prince George's	1,545,296,077	112,927,564	17.	Carroll 7,068	17.	Caroline 831
Queen Anne's	43,110,303	6,015,551	18.	Kent 7,043	18.	Anne Arundel 815
St. Mary's	145,623,142	13,542,670	19.	Anne Arundel 6,491	19.	Harford 804
Somerset	43,171,894	2,831,290	20.	Howard 6,365	20.	St. Mary's 804
Talbot	21,027,723	3,571,111	21.	Queen Anne's 6,080	21.	Washington 788
Washington	240,147,930	16,692,783	22.	Montgomery 6,039	22.	Charles 786
Wicomico	195,062,629	12,608,019	23.	Talbot 4,975	23.	Frederick 779
Worcester	28,599,969	6,931,771	24.	Worcester 4,518	24.	Carroll 776
Unallocated	148,390,831	0				
Total	\$7,881,755,358	\$768,559,037		State Average \$9,242		State Average \$901

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$12,655	\$12,594	-0.5%	24	\$13,473	\$13,453	-0.1%	24
Anne Arundel	5,821	6,491	11.5%	8	6,600	7,307	10.7%	8
Baltimore City	15,721	16,102	2.4%	22	16,547	17,009	2.8%	23
Baltimore	7,811	8,454	8.2%	13	8,623	9,336	8.3%	13
Calvert	6,884	7,408	7.6%	15	7,742	8,299	7.2%	16
Caroline	13,104	14,406	9.9%	11	13,931	15,237	9.4%	11
Carroll	6,409	7,068	10.3%	10	7,167	7,844	9.4%	10
Cecil	8,415	9,505	13.0%	6	9,285	10,428	12.3%	4
Charles	8,567	9,700	13.2%	4	9,345	10,486	12.2%	6
Dorchester	12,748	13,412	5.2%	19	13,587	14,333	5.5%	19
Frederick	7,519	8,128	8.1%	14	8,253	8,908	7.9%	14
Garrett	7,368	7,992	8.5%	12	8,190	8,913	8.8%	12
Harford	7,139	8,072	13.1%	5	7,871	8,876	12.8%	3
Howard	5,937	6,365	7.2%	17	6,895	7,374	6.9%	17
Kent	6,600	7,043	6.7%	18	7,498	8,045	7.3%	15
Montgomery	5,623	6,039	7.4%	16	6,615	7,073	6.9%	18
Prince George's	10,840	12,396	14.4%	1	11,716	13,302	13.5%	1
Queen Anne's	5,941	6,080	2.3%	23	6,712	6,928	3.2%	22
St. Mary's	7,606	8,641	13.6%	3	8,363	9,444	12.9%	2
Somerset	16,093	16,857	4.8%	20	17,098	17,963	5.1%	20
Talbot	4,432	4,975	12.2%	7	5,236	5,819	11.1%	7
Washington	10,218	11,331	10.9%	9	10,960	12,119	10.6%	9
Wicomico	13,216	13,726	3.9%	21	14,081	14,613	3.8%	21
Worcester	3,976	4,518	13.6%	2	4,999	5,613	12.3%	5
Total	\$8,520	\$9,242	8.5%		\$9,374	\$10,144	8.2%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid

Annual Percent Change – Fiscal 2024

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Frederick	3.2%	24. Charles	4.3%	1. Charles	16.1%
2. Carroll	2.9%	23. Prince George's	4.6%	2. Prince George's	14.6%
3. Charles	2.5%	22. Caroline	5.5%	3. St. Mary's	14.6%
4. Wicomico	2.3%	21. Cecil	5.5%	4. Cecil	14.4%
5. Caroline	1.9%	20. Wicomico	5.9%	5. Carroll	13.5%
6. Cecil	1.3%	19. Carroll	6.1%	6. Harford	13.2%
7. Anne Arundel	1.3%	18. St. Mary's	6.2%	7. Anne Arundel	13.0%
8. St. Mary's	0.8%	17. Calvert	6.3%	8. Worcester	12.4%
9. Montgomery	0.7%	16. Somerset	6.9%	9. Talbot	12.1%
10. Howard	0.5%	15. Anne Arundel	7.2%	10. Caroline	12.0%
11. Allegany	0.5%	14. Washington	7.9%	11. Frederick	11.6%
12. Washington	0.4%	13. Harford	8.0%	12. Washington	11.4%
13. Calvert	0.4%	12. Garrett	8.1%	13. Montgomery	8.2%
14. Prince George's	0.2%	11. Frederick	8.3%	14. Calvert	8.1%
15. Somerset	0.1%	10. Baltimore City	8.3%	15. Baltimore	7.9%
16. Harford	0.1%	9. Montgomery	10.2%	16. Howard	7.8%
17. Talbot	-0.1%	8. Worcester	10.4%	17. Garrett	6.7%
18. Baltimore	-0.3%	7. Howard	10.7%	18. Wicomico	6.3%
19. Queen Anne's	-0.5%	6. Baltimore	11.6%	19. Somerset	4.9%
20. Worcester	-1.1%	5. Queen Anne's	13.3%	20. Kent	3.2%
21. Garrett	-1.6%	4. Kent	13.5%	21. Dorchester	2.7%
22. Dorchester	-2.4%	3. Dorchester	14.1%	22. Queen Anne's	1.9%
23. Baltimore City	-2.4%	2. Talbot	14.7%	23. Allegany	0.0%
24. Kent	-3.3%	1. Allegany	24.0%	24. Baltimore City	0.0%
Statewide	0.5%	Statewide	8.7%	Statewide	9.0%

State Education Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2024

County	Foundation Program	Comparable Wage Index	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$45,635,760	\$0	\$2,461,756	\$48,097,516	1. Somerset \$7,120
Anne Arundel	285,529,749	15,250,144	0	300,779,893	2. Wicomico 6,861
Baltimore City	417,019,595	13,486,414	22,823,157	453,329,166	3. Caroline 6,822
Baltimore	485,048,729	15,448,802	0	500,497,531	4. Baltimore City 6,510
Calvert	74,405,053	2,880,219	0	77,285,272	5. Allegany 6,247
Caroline	34,383,641	0	2,160,040	36,543,681	6. Washington 6,239
Carroll	117,788,011	0	0	117,788,011	7. Dorchester 6,083
Cecil	75,654,743	0	919,668	76,574,411	8. Charles 5,869
Charles	143,938,555	3,879,144	8,524,080	156,341,779	9. Prince George's 5,639
Dorchester	24,547,959	0	1,079,954	25,627,913	10. Cecil 5,338
Frederick	225,335,405	5,189,474	0	230,524,879	11. St. Mary's 5,288
Garrett	12,440,024	0	0	12,440,024	12. Calvert 5,148
Harford	177,399,830	6,345,592	0	183,745,422	13. Frederick 5,098
Howard	216,373,137	13,888,992	0	230,262,129	14. Harford 4,977
Kent	2,941,142	0	0	2,941,142	15. Baltimore 4,687
Montgomery	415,772,353	33,818,923	0	449,591,276	16. Carroll 4,651
Prince George's	661,123,689	41,789,628	0	702,913,317	17. Howard 4,102
Queen Anne's	24,162,018	0	0	24,162,018	18. Garrett 3,776
St. Mary's	85,804,840	3,321,505	0	89,126,345	19. Anne Arundel 3,672
Somerset	16,292,380	0	1,942,223	18,234,603	20. Queen Anne's 3,407
Talbot	5,577,759	0	0	5,577,759	21. Montgomery 2,891
Washington	123,145,055	0	9,092,960	132,238,015	22. Kent 1,783
Wicomico	89,728,776	0	7,779,375	97,508,151	23. Talbot 1,320
Worcester	8,276,124	0	0	8,276,124	24. Worcester 1,307
Total	\$3,768,324,327	\$155,298,837	\$56,783,213	\$3,980,406,377	State Average \$4,667

State Education Funding Under Blueprint Initiatives in Fiscal 2024

County	Concentration of Poverty	Full Day Prekindergarten	Education Effort	Supplemental Instruction	Transition Grants	College and Career	Career Ladder	Total Amount	Per Pupil Funding
Allegany	\$2,572,325	\$1,249,924	\$0	\$586,743	\$10,348	\$227,834	\$91,778	\$4,738,952	\$616
Anne Arundel	7,305,727	6,714,183	0	3,239,033	0	1,737,630	1,283,069	20,279,642	248
Baltimore City	100,203,019	20,503,199	26,463,203	8,758,888	18,669,201	705,616	402,093	175,705,219	2,523
Baltimore	19,001,351	1,155,594	0	6,314,738	2,953,950	1,857,661	402,483	31,685,777	297
Calvert	0	434,571	0	661,123	0	576,589	105,266	1,777,549	118
Caroline	1,329,259	2,097,828	0	547,194	966,820	234,487	95,488	5,271,076	984
Carroll	272,823	1,553,614	0	1,067,941	0	1,043,659	351,242	4,289,279	169
Cecil	1,091,292	2,707,910	0	1,001,714	49,060	466,669	262,794	5,579,439	389
Charles	1,512,835	4,567,731	0	1,832,345	0	735,216	190,334	8,838,461	332
Dorchester	3,056,629	1,687,242	562,943	443,972	1,321,515	84,526	7,173	7,164,000	1,701
Frederick	2,151,250	4,520,563	0	2,249,338	0	1,873,620	388,489	11,183,260	247
Garrett	272,823	639,645	0	165,194	1,201,160	70,189	38,357	2,387,368	725
Harford	3,957,841	2,530,762	0	1,808,700	0	1,214,156	607,476	10,118,935	274
Howard	272,823	1,810,959	0	2,015,901	41,743	1,896,347	860,798	6,898,571	123
Kent	559,733	236,274	0	61,710	1,005,090	18,656	6,076	1,887,539	1,144
Montgomery	10,690,502	5,595,704	0	5,017,081	7,712,745	3,236,584	1,936,308	34,188,924	220
Prince George's	58,793,002	22,853,410	60,952,162	10,420,536	20,505,652	1,568,481	1,737,886	176,831,129	1,418
Queen Anne's	0	307,302	0	234,218	0	200,308	113,805	855,633	121
St. Mary's	746,017	3,206,069	0	974,929	3,251,181	606,160	198,768	8,983,124	533
Somerset	3,238,322	1,618,866	0	347,139	0	55,752	0	5,260,079	2,054
Talbot	272,823	440,969	0	97,998	0	54,766	5,224	871,780	206
Washington	5,464,592	5,313,499	0	1,723,097	0	840,824	221,975	13,563,987	640
Wicomico	2,728,230	6,943,367	0	1,650,376	0	474,324	211,045	12,007,342	845
Worcester	1,110,118	885,884	0	103,777	0	108,043	16,983	2,224,805	351
Unallocated	653,855	0	0	0	0	0	0	653,855	1
Total	\$227,257,191	\$99,575,069	\$87,978,308	\$51,323,685	\$57,688,465	\$19,888,097	\$9,534,910	\$553,245,725	\$649

State Education Funding Based on Targeted Student Populations in Fiscal 2024

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$24,248,577	\$209,396	\$6,838,078	\$31,296,051	1. Baltimore City \$6,091
Anne Arundel	103,235,870	27,630,202	32,637,265	163,503,337	2. Somerset 5,999
Baltimore City	306,866,322	54,685,100	62,590,634	424,142,056	3. Caroline 5,642
Baltimore	194,022,898	46,595,321	60,349,421	300,967,640	4. Wicomico 5,223
Calvert	14,603,703	1,050,901	7,261,189	22,915,793	5. Prince George's 4,666
Caroline	22,387,843	4,130,049	3,704,986	30,222,878	6. Dorchester 4,559
Carroll	23,092,867	2,009,764	13,116,139	38,218,770	7. Allegany 4,065
Cecil	31,879,469	1,789,846	12,100,674	45,769,989	8. Washington 3,795
Charles	53,680,895	6,322,904	15,586,386	75,590,185	9. Cecil 3,191
Dorchester	15,801,500	1,282,324	2,122,564	19,206,388	10. Charles 2,838
Frederick	58,439,179	16,706,844	24,043,094	99,189,117	11. Baltimore 2,818
Garrett	5,434,733	24,198	1,068,614	6,527,545	12. Talbot 2,666
Harford	51,455,501	4,394,696	23,662,530	79,512,727	13. Kent 2,575
Howard	50,013,380	14,975,429	21,482,341	86,471,150	14. Montgomery 2,402
Kent	3,157,980	286,914	804,641	4,249,535	15. Frederick 2,194
Montgomery	200,618,950	104,568,200	68,384,961	373,572,111	16. St. Mary's 2,176
Prince George's	352,033,634	163,247,409	66,376,395	581,657,438	17. Harford 2,154
Queen Anne's	7,669,380	1,344,695	2,719,242	11,733,317	18. Worcester 2,033
St. Mary's	25,901,770	1,781,540	8,991,923	36,675,233	19. Anne Arundel 1,996
Somerset	11,626,002	925,345	2,811,924	15,363,271	20. Garrett 1,981
Talbot	7,389,673	2,129,389	1,749,220	11,268,282	21. Queen Anne's 1,655
Washington	60,754,381	5,001,963	14,678,404	80,434,748	22. Howard 1,541
Wicomico	51,795,013	11,934,953	10,501,032	74,230,998	23. Calvert 1,527
Worcester	9,988,240	490,866	2,391,661	12,870,767	24. Carroll 1,509
Total	\$1,686,097,760	\$473,518,248	\$465,973,318	\$2,625,589,326	State Average \$3,079

Factors Affecting Targeted Education Funding Fiscal 2024

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	117.7%	24. Caroline	\$356,379	1. Baltimore City	\$6,091
2. Prince George's	105.5%	23. Wicomico	368,559	2. Somerset	5,999
3. Somerset	98.0%	22. Somerset	382,475	3. Caroline	5,642
4. Dorchester	94.9%	21. Allegany	442,672	4. Wicomico	5,223
5. Talbot	85.7%	20. Baltimore City	456,840	5. Prince George's	4,666
6. Caroline	85.2%	19. Washington	459,917	6. Dorchester	4,559
7. Kent	84.0%	18. Dorchester	484,095	7. Allegany	4,065
8. Wicomico	81.0%	17. Charles	512,655	8. Washington	3,795
9. Baltimore	78.7%	16. Cecil	535,149	9. Cecil	3,191
10. Allegany	77.4%	15. Prince George's	549,073	10. Charles	2,838
11. Montgomery	76.2%	14. St. Mary's	566,024	11. Baltimore	2,818
12. Washington	74.6%	13. Frederick	579,203	12. Talbot	2,666
13. Cecil	72.7%	12. Calvert	598,718	13. Kent	2,575
14. Worcester	66.6%	11. Harford	612,951	14. Montgomery	2,402
15. Garrett	65.3%	10. Carroll	631,727	15. Frederick	2,194
16. Anne Arundel	64.2%	9. Baltimore	666,909	16. St. Mary's	2,176
17. Charles	61.7%	8. Howard	765,649	17. Harford	2,154
18. Harford	55.8%	7. Anne Arundel	816,237	18. Worcester	2,033
19. Queen Anne's	53.5%	6. Garrett	823,829	19. Anne Arundel	1,996
20. Frederick	52.8%	5. Queen Anne's	857,396	20. Garrett	1,981
21. St. Mary's	52.4%	4. Montgomery	955,845	21. Queen Anne's	1,655
22. Howard	48.5%	3. Kent	1,143,021	22. Howard	1,541
23. Carroll	40.1%	2. Talbot	1,329,438	23. Calvert	1,527
24. Calvert	38.6%	1. Worcester	1,431,331	24. Carroll	1,509
Statewide	76.4%	Statewide	\$684,026	Statewide	\$3,079

Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2024

County	Free and Reduced-Price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	61.4%	0.4%	15.6%	77.4%
Anne Arundel	41.9%	9.8%	12.5%	64.2%
Baltimore City	88.7%	12.8%	16.3%	117.7%
Baltimore	53.4%	10.4%	14.9%	78.7%
Calvert	25.7%	1.5%	11.5%	38.6%
Caroline	65.6%	9.8%	9.8%	85.2%
Carroll	25.4%	1.8%	13.0%	40.1%
Cecil	52.4%	2.4%	17.9%	72.7%
Charles	45.5%	4.3%	11.9%	61.7%
Dorchester	80.0%	5.2%	9.7%	94.9%
Frederick	33.0%	7.6%	12.2%	52.8%
Garrett	54.9%	0.2%	10.2%	65.3%
Harford	37.6%	2.6%	15.6%	55.8%
Howard	29.6%	7.3%	11.6%	48.5%
Kent	63.6%	5.0%	15.3%	84.0%
Montgomery	42.9%	19.5%	13.8%	76.2%
Prince George's	68.3%	25.6%	11.6%	105.5%
Queen Anne's	36.0%	5.5%	12.1%	53.5%
St. Mary's	38.3%	2.1%	12.0%	52.4%
Somerset	76.5%	4.9%	16.6%	98.0%
Talbot	58.1%	14.6%	13.0%	85.7%
Washington	58.1%	3.9%	12.6%	74.6%
Wicomico	59.2%	11.0%	10.8%	81.0%
Worcester	52.5%	2.2%	11.9%	66.6%
Total	50.7%	12.4%	13.3%	76.4%

Wealth Per Pupil for State Education Aid Programs Fiscal 2023 and 2024

<u>County</u>	<u>Fiscal 2023</u>	<u>Fiscal 2024</u>	<u>Percent Difference</u>	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$357,019	\$442,672	24.0%	1.	Worcester	\$1,431,331	1.	Allegany	24.0%
Anne Arundel	761,434	816,237	7.2%	2.	Talbot	1,329,438	2.	Talbot	14.7%
Baltimore City	421,780	456,840	8.3%	3.	Kent	1,143,021	3.	Dorchester	14.1%
Baltimore	597,758	666,909	11.6%	4.	Montgomery	955,845	4.	Kent	13.5%
Calvert	563,404	598,718	6.3%	5.	Queen Anne's	857,396	5.	Queen Anne's	13.3%
Caroline	337,790	356,379	5.5%	6.	Garrett	823,829	6.	Baltimore	11.6%
Carroll	595,512	631,727	6.1%	7.	Anne Arundel	816,237	7.	Howard	10.7%
Cecil	507,020	535,149	5.5%	8.	Howard	765,649	8.	Worcester	10.4%
Charles	491,306	512,655	4.3%	9.	Baltimore	666,909	9.	Montgomery	10.2%
Dorchester	424,382	484,095	14.1%	10.	Carroll	631,727	10.	Baltimore City	8.3%
Frederick	535,012	579,203	8.3%	11.	Harford	612,951	11.	Frederick	8.3%
Garrett	761,762	823,829	8.1%	12.	Calvert	598,718	12.	Garrett	8.1%
Harford	567,780	612,951	8.0%	13.	Frederick	579,203	13.	Harford	8.0%
Howard	691,671	765,649	10.7%	14.	St. Mary's	566,024	14.	Washington	7.9%
Kent	1,006,974	1,143,021	13.5%	15.	Prince George's	549,073	15.	Anne Arundel	7.2%
Montgomery	867,519	955,845	10.2%	16.	Cecil	535,149	16.	Somerset	6.9%
Prince George's	525,069	549,073	4.6%	17.	Charles	512,655	17.	Calvert	6.3%
Queen Anne's	756,674	857,396	13.3%	18.	Dorchester	484,095	18.	St. Mary's	6.2%
St. Mary's	532,776	566,024	6.2%	19.	Washington	459,917	19.	Carroll	6.1%
Somerset	357,884	382,475	6.9%	20.	Baltimore City	456,840	20.	Wicomico	5.9%
Talbot	1,159,403	1,329,438	14.7%	21.	Allegany	442,672	21.	Cecil	5.5%
Washington	426,270	459,917	7.9%	22.	Somerset	382,475	22.	Caroline	5.5%
Wicomico	347,961	368,559	5.9%	23.	Wicomico	368,559	23.	Prince George's	4.6%
Worcester	1,295,989	1,431,331	10.4%	24.	Caroline	356,379	24.	Charles	4.3%
Total	\$629,034	\$684,026	8.7%		Statewide	\$684,026		Statewide	8.7%

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$219,784	\$224,962	2.4%	22	\$137,234	\$217,711	58.6%	1	\$357,019	\$442,672	24.0%	1
Anne Arundel	498,785	502,805	0.8%	24	262,649	313,432	19.3%	11	761,434	816,237	7.2%	15
Baltimore City	262,968	274,736	4.5%	5	158,812	182,104	14.7%	15	421,780	456,840	8.3%	10
Baltimore	362,236	375,045	3.5%	12	235,522	291,864	23.9%	7	597,758	666,909	11.6%	6
Calvert	355,045	365,897	3.1%	17	208,360	232,821	11.7%	18	563,404	598,718	6.3%	17
Caroline	220,191	226,049	2.7%	20	117,599	130,331	10.8%	20	337,790	356,379	5.5%	22
Carroll	359,639	363,674	1.1%	23	235,874	268,054	13.6%	17	595,512	631,727	6.1%	19
Cecil	330,147	340,390	3.1%	15	176,872	194,759	10.1%	21	507,020	535,149	5.5%	21
Charles	315,862	327,536	3.7%	9	175,444	185,120	5.5%	24	491,306	512,655	4.3%	24
Dorchester	292,347	315,627	8.0%	1	132,035	168,468	27.6%	6	424,382	484,095	14.1%	3
Frederick	330,758	342,753	3.6%	10	204,254	236,450	15.8%	13	535,012	579,203	8.3%	11
Garrett	592,125	614,390	3.8%	8	169,638	209,439	23.5%	8	761,762	823,829	8.1%	12
Harford	346,103	355,542	2.7%	18	221,677	257,409	16.1%	12	567,780	612,951	8.0%	13
Howard	423,834	436,796	3.1%	16	267,836	328,853	22.8%	10	691,671	765,649	10.7%	7
Kent	725,723	762,142	5.0%	2	281,251	380,879	35.4%	4	1,006,974	1,143,021	13.5%	4
Montgomery	540,886	554,428	2.5%	21	326,633	401,417	22.9%	9	867,519	955,845	10.2%	9
Prince George's	361,011	375,945	4.1%	6	164,059	173,128	5.5%	23	525,069	549,073	4.6%	23
Queen Anne's	507,240	532,618	5.0%	3	249,434	324,778	30.2%	5	756,674	857,396	13.3%	5
St. Mary's	329,089	339,765	3.2%	14	203,687	226,259	11.1%	19	532,776	566,024	6.2%	18
Somerset	252,164	261,301	3.6%	11	105,720	121,174	14.6%	16	357,884	382,475	6.9%	16
Talbot	838,116	860,906	2.7%	19	321,287	468,531	45.8%	2	1,159,403	1,329,438	14.7%	2
Washington	271,964	282,946	4.0%	7	154,306	176,971	14.7%	14	426,270	459,917	7.9%	14
Wicomico	209,799	216,685	3.3%	13	138,162	151,874	9.9%	22	347,961	368,559	5.9%	20
Worcester	1,072,770	1,123,541	4.7%	4	223,219	307,790	37.9%	3	1,295,989	1,431,331	10.4%	8
Total	\$401,139	\$413,310	3.0%		\$227,894	\$270,716	18.8%		\$629,034	\$684,026	8.7%	

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank	Fiscal 2023	Fiscal 2024	% Change	Rank
Allegany	\$1,683,879	\$1,731,979	2.9%	18	\$1,051,419	\$1,676,154	59.4%	1	\$2,735,298	\$3,408,132	24.6%	1
Anne Arundel	40,335,473	41,185,520	2.1%	21	21,239,801	25,673,659	20.9%	11	61,575,274	66,859,179	8.6%	12
Baltimore City	18,764,874	19,132,556	2.0%	23	11,332,495	12,681,678	11.9%	21	30,097,369	31,814,234	5.7%	23
Baltimore	38,800,855	40,053,067	3.2%	17	25,227,856	31,169,686	23.6%	8	64,028,711	71,222,753	11.2%	7
Calvert	5,307,652	5,492,568	3.5%	15	3,114,819	3,494,931	12.2%	19	8,422,472	8,987,498	6.7%	21
Caroline	1,157,982	1,210,943	4.6%	5	618,454	698,181	12.9%	17	1,776,436	1,909,124	7.5%	16
Carroll	8,849,987	9,209,395	4.1%	11	5,804,383	6,787,995	16.9%	13	14,654,370	15,997,390	9.2%	11
Cecil	4,674,800	4,882,561	4.4%	8	2,504,470	2,793,621	11.5%	22	7,179,270	7,676,182	6.9%	20
Charles	8,208,227	8,724,812	6.3%	2	4,559,227	4,931,177	8.2%	23	12,767,454	13,655,989	7.0%	19
Dorchester	1,261,404	1,329,656	5.4%	4	569,700	709,715	24.6%	6	1,831,103	2,039,371	11.4%	5
Frederick	14,490,679	15,499,053	7.0%	1	8,948,448	10,692,075	19.5%	12	23,439,128	26,191,128	11.7%	4
Garrett	1,982,581	2,023,956	2.1%	22	567,990	689,944	21.5%	10	2,550,571	2,713,900	6.4%	22
Harford	12,764,287	13,125,098	2.8%	19	8,175,434	9,502,446	16.2%	14	20,939,721	22,627,544	8.1%	15
Howard	23,666,163	24,517,677	3.6%	13	14,955,520	18,458,767	23.4%	9	38,621,683	42,976,444	11.3%	6
Kent	1,238,447	1,257,534	1.5%	24	479,955	628,451	30.9%	4	1,718,402	1,885,985	9.8%	9
Montgomery	83,517,977	86,226,250	3.2%	16	50,435,193	62,429,635	23.8%	7	133,953,170	148,655,884	11.0%	8
Prince George's	44,896,000	46,865,626	4.4%	9	20,402,649	21,582,261	5.8%	24	65,298,649	68,447,887	4.8%	24
Queen Anne's	3,613,581	3,776,793	4.5%	6	1,776,966	2,303,002	29.6%	5	5,390,547	6,079,795	12.8%	3
St. Mary's	5,500,400	5,726,149	4.1%	10	3,404,424	3,813,203	12.0%	20	8,904,824	9,539,352	7.1%	17
Somerset	644,973	669,192	3.8%	12	270,406	310,327	14.8%	16	915,379	979,519	7.0%	18
Talbot	3,547,536	3,639,050	2.6%	20	1,359,926	1,980,482	45.6%	2	4,907,462	5,619,533	14.5%	2
Washington	5,738,442	5,996,683	4.5%	7	3,255,857	3,750,675	15.2%	15	8,994,299	9,747,359	8.4%	14
Wicomico	2,913,692	3,079,418	5.7%	3	1,918,794	2,158,354	12.5%	18	4,832,486	5,237,772	8.4%	13
Worcester	6,868,145	7,112,017	3.6%	14	1,429,101	1,948,310	36.3%	3	8,297,246	9,060,327	9.2%	10
Total	\$340,428,034	\$352,467,550	3.5%		\$193,403,288	\$230,864,728	19.4%		\$533,831,322	\$583,332,278	9.3%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2024

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$25,572	24	\$224,962	23	\$24,748	16	\$217,711	14	\$50,320	23	\$442,672	21
Anne Arundel	69,766	7	502,805	7	43,490	5	313,432	6	113,256	6	816,237	7
Baltimore City	33,188	21	274,736	20	21,998	20	182,104	18	55,185	21	456,840	20
Baltimore	47,159	16	375,045	10	36,700	9	291,864	8	83,859	13	666,909	9
Calvert	58,476	9	365,897	11	37,209	8	232,821	12	95,685	8	598,718	12
Caroline	36,271	20	226,049	22	20,912	22	130,331	23	57,183	20	356,379	24
Carroll	52,966	11	363,674	12	39,040	6	268,054	9	92,006	11	631,727	10
Cecil	46,991	17	340,390	15	26,886	15	194,759	16	73,877	16	535,149	16
Charles	51,719	12	327,536	17	29,231	14	185,120	17	80,949	15	512,655	17
Dorchester	40,926	18	315,627	18	21,845	21	168,468	21	62,771	19	484,095	18
Frederick	55,386	10	342,753	14	38,208	7	236,450	11	93,595	10	579,203	13
Garrett	70,516	6	614,390	4	24,038	18	209,439	15	94,554	9	823,829	6
Harford	49,910	14	355,542	13	36,134	11	257,409	10	86,044	12	612,951	11
Howard	73,290	5	436,796	8	55,178	2	328,853	4	128,469	4	765,649	8
Kent	65,259	8	762,142	3	32,613	13	380,879	3	97,872	7	1,143,021	3
Montgomery	81,744	3	554,428	5	59,185	1	401,417	2	140,929	3	955,845	4
Prince George's	49,058	15	375,945	9	22,592	19	173,128	20	71,650	17	549,073	15
Queen Anne's	74,349	4	532,618	6	45,336	4	324,778	5	119,686	5	857,396	5
St. Mary's	50,024	13	339,765	16	33,312	12	226,259	13	83,336	14	566,024	14
Somerset	27,221	23	261,301	21	12,623	24	121,174	24	39,844	24	382,475	22
Talbot	96,716	2	860,906	2	52,636	3	468,531	1	149,352	2	1,329,438	2
Washington	38,704	19	282,946	19	24,208	17	176,971	19	62,912	18	459,917	19
Wicomico	29,615	22	216,685	24	20,757	23	151,874	22	50,373	22	368,559	23
Worcester	133,856	1	1,123,541	1	36,669	10	307,790	7	170,525	1	1,431,331	1
Statewide	\$57,171		\$413,310		\$37,447		\$270,716		\$94,618		\$684,026	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2024 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	Percent Property
Allegany	\$1,731,979	\$1,676,154	\$3,408,132	50.8%	49.2%	1. Worcester 78.5%
Anne Arundel	41,185,520	25,673,659	66,859,179	61.6%	38.4%	2. Garrett 74.6%
Baltimore City	19,132,556	12,681,678	31,814,234	60.1%	39.9%	3. Prince George's 68.5%
Baltimore	40,053,067	31,169,686	71,222,753	56.2%	43.8%	4. Somerset 68.3%
Calvert	5,492,568	3,494,931	8,987,498	61.1%	38.9%	5. Kent 66.7%
Caroline	1,210,943	698,181	1,909,124	63.4%	36.6%	6. Dorchester 65.2%
Carroll	9,209,395	6,787,995	15,997,390	57.6%	42.4%	7. Talbot 64.8%
Cecil	4,882,561	2,793,621	7,676,182	63.6%	36.4%	8. Charles 63.9%
Charles	8,724,812	4,931,177	13,655,989	63.9%	36.1%	9. Cecil 63.6%
Dorchester	1,329,656	709,715	2,039,371	65.2%	34.8%	10. Caroline 63.4%
Frederick	15,499,053	10,692,075	26,191,128	59.2%	40.8%	11. Queen Anne's 62.1%
Garrett	2,023,956	689,944	2,713,900	74.6%	25.4%	12. Anne Arundel 61.6%
Harford	13,125,098	9,502,446	22,627,544	58.0%	42.0%	13. Washington 61.5%
Howard	24,517,677	18,458,767	42,976,444	57.0%	43.0%	14. Calvert 61.1%
Kent	1,257,534	628,451	1,885,985	66.7%	33.3%	15. Baltimore City 60.1%
Montgomery	86,226,250	62,429,635	148,655,884	58.0%	42.0%	16. St. Mary's 60.0%
Prince George's	46,865,626	21,582,261	68,447,887	68.5%	31.5%	17. Frederick 59.2%
Queen Anne's	3,776,793	2,303,002	6,079,795	62.1%	37.9%	18. Wicomico 58.8%
St. Mary's	5,726,149	3,813,203	9,539,352	60.0%	40.0%	19. Harford 58.0%
Somerset	669,192	310,327	979,519	68.3%	31.7%	20. Montgomery 58.0%
Talbot	3,639,050	1,980,482	5,619,533	64.8%	35.2%	21. Carroll 57.6%
Washington	5,996,683	3,750,675	9,747,359	61.5%	38.5%	22. Howard 57.0%
Wicomico	3,079,418	2,158,354	5,237,772	58.8%	41.2%	23. Baltimore 56.2%
Worcester	7,112,017	1,948,310	9,060,327	78.5%	21.5%	24. Allegany 50.8%
Statewide	\$352,467,550	\$230,864,728	\$583,332,278	60.4%	39.6%	

County Property Tax and Income Tax Revenues in Fiscal 2021 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	Percent Property
Allegany	\$46.1	\$31.2	\$77.3	59.6%	40.4%	1. Worcester 80.4%
Anne Arundel	831.2	693.3	1,524.5	54.5%	45.5%	2. Garrett 77.6%
Baltimore City	965.2	410.7	1,375.9	70.2%	29.8%	3. Baltimore City 70.2%
Baltimore	1,058.2	960.7	2,018.9	52.4%	47.6%	4. Somerset 68.0%
Calvert	202.1	113.2	315.3	64.1%	35.9%	5. Kent 66.2%
Caroline	27.8	22.2	50.0	55.7%	44.3%	6. Prince George's 64.3%
Carroll	224.4	197.2	421.6	53.2%	46.8%	7. Calvert 64.1%
Cecil	125.8	81.3	207.1	60.7%	39.3%	8. Dorchester 64.0%
Charles	257.9	159.8	417.7	61.7%	38.3%	9. Charles 61.7%
Dorchester	32.1	18.0	50.1	64.0%	36.0%	10. Cecil 60.7%
Frederick	354.4	289.5	643.9	55.0%	45.0%	11. Allegany 59.6%
Garrett	57.5	16.6	74.1	77.6%	22.4%	12. Talbot 56.3%
Harford	336.8	290.4	627.2	53.7%	46.3%	13. Howard 56.0%
Howard	734.1	577.1	1,311.2	56.0%	44.0%	14. Caroline 55.7%
Kent	32.3	16.4	48.7	66.2%	33.8%	15. Frederick 55.0%
Montgomery	1,961.4	1,820.2	3,781.5	51.9%	48.1%	16. Anne Arundel 54.5%
Prince George's	1,331.0	738.3	2,069.3	64.3%	35.7%	17. Harford 53.7%
Queen Anne's	74.8	68.0	142.8	52.4%	47.6%	18. Carroll 53.2%
St. Mary's	115.7	127.9	243.6	47.5%	52.5%	19. Washington 52.9%
Somerset	19.0	8.9	27.9	68.0%	32.0%	20. Wicomico 52.8%
Talbot	45.7	35.5	81.2	56.3%	43.7%	21. Baltimore 52.4%
Washington	133.8	119.3	253.0	52.9%	47.1%	22. Queen Anne's 52.4%
Wicomico	68.9	61.6	130.6	52.8%	47.2%	23. Montgomery 51.9%
Worcester	146.8	35.8	182.6	80.4%	19.6%	24. St. Mary's 47.5%
Statewide	\$9,182.8	\$6,893.2	\$16,076.1	57.1%	42.9%	

Change in Full-time Equivalent Student Enrollment September 2021 (Fiscal 2023) and September 2022 (Fiscal 2024)

County	Fiscal 2023	Fiscal 2024	Percent Difference	Ranking by		Ranking by			
				FTE Enrollment Growth		Percent Difference			
Allegany	7,661.50	7,699.00	0.5%	1.	Frederick	1,408.75	1.	Frederick	3.2%
Anne Arundel	80,867.50	81,911.50	1.3%	2.	Montgomery	1,113.50	2.	Carroll	2.9%
Baltimore City	71,358.00	69,639.75	-2.4%	3.	Anne Arundel	1,044.00	3.	Charles	2.5%
Baltimore	107,114.75	106,795.25	-0.3%	4.	Carroll	715.25	4.	Wicomico	2.3%
Calvert	14,949.25	15,011.25	0.4%	5.	Charles	651.00	5.	Caroline	1.9%
Caroline	5,259.00	5,357.00	1.9%	6.	Wicomico	323.50	6.	Cecil	1.3%
Carroll	24,608.00	25,323.25	2.9%	7.	Prince George's	298.75	7.	Anne Arundel	1.3%
Cecil	14,159.75	14,344.00	1.3%	8.	Howard	292.50	8.	St. Mary's	0.8%
Charles	25,986.75	26,637.75	2.5%	9.	Cecil	184.25	9.	Montgomery	0.7%
Dorchester	4,314.75	4,212.75	-2.4%	10.	St. Mary's	139.25	10.	Howard	0.5%
Frederick	43,810.50	45,219.25	3.2%	11.	Caroline	98.00	11.	Allegany	0.5%
Garrett	3,348.25	3,294.25	-1.6%	12.	Washington	93.75	12.	Washington	0.4%
Harford	36,880.00	36,915.75	0.1%	13.	Calvert	62.00	13.	Calvert	0.4%
Howard	55,838.25	56,130.75	0.5%	14.	Allegany	37.50	14.	Prince George's	0.2%
Kent	1,706.50	1,650.00	-3.3%	15.	Harford	35.75	15.	Somerset	0.1%
Montgomery	154,409.50	155,523.00	0.7%	16.	Somerset	3.25	16.	Harford	0.1%
Prince George's	124,362.00	124,660.75	0.2%	17.	Talbot	-5.75	17.	Talbot	-0.1%
Queen Anne's	7,124.00	7,091.00	-0.5%	18.	Queen Anne's	-33.00	18.	Baltimore	-0.3%
St. Mary's	16,714.00	16,853.25	0.8%	19.	Garrett	-54.00	19.	Queen Anne's	-0.5%
Somerset	2,557.75	2,561.00	0.1%	20.	Kent	-56.50	20.	Worcester	-1.1%
Talbot	4,232.75	4,227.00	-0.1%	21.	Worcester	-72.25	21.	Garrett	-1.6%
Washington	21,100.00	21,193.75	0.4%	22.	Dorchester	-102.00	22.	Dorchester	-2.4%
Wicomico	13,888.00	14,211.50	2.3%	23.	Baltimore	-319.50	23.	Baltimore City	-2.4%
Worcester	6,402.25	6,330.00	-1.1%	24.	Baltimore City	-1,718.25	24.	Kent	-3.3%
Total	848,653.00	852,792.75	0.5%		Statewide	4,139.75		Statewide	0.5%

FTE: full-time equivalent

Note: The September 2021 student enrollment count is used to allocate State funding in fiscal 2023. The September 2022 student enrollment count is used to allocate State funding in fiscal 2024.

Students Approved for Free and Reduced-Price Meals Fiscal 2023 and 2024

County	Fiscal 2023	Fiscal 2024	Percent	FRPM Count as		Change in FRPM Count			
			Difference	Percent of FTE Enrollment					
Allegany	3,818	4,729	23.9%	1.	Baltimore City	88.7%	1.	Carroll	86.3%
Anne Arundel	22,193	34,325	54.7%	2.	Dorchester	80.0%	2.	Queen Anne's	81.0%
Baltimore City	63,056	61,761	-2.1%	3.	Somerset	76.5%	3.	Montgomery	70.8%
Baltimore	42,308	57,006	34.7%	4.	Prince George's	68.3%	4.	St. Mary's	67.5%
Calvert	2,776	3,852	38.8%	5.	Caroline	65.6%	5.	Anne Arundel	54.7%
Caroline	2,859	3,515	22.9%	6.	Kent	63.6%	6.	Cecil	49.2%
Carroll	3,449	6,427	86.3%	7.	Allegany	61.4%	7.	Harford	42.0%
Cecil	5,036	7,516	49.2%	8.	Wicomico	59.2%	8.	Frederick	39.8%
Charles	9,321	12,124	30.1%	9.	Talbot	58.1%	9.	Calvert	38.8%
Dorchester	2,883	3,370	16.9%	10.	Washington	58.1%	10.	Kent	37.6%
Frederick	10,665	14,912	39.8%	11.	Garrett	54.9%	11.	Prince George's	37.1%
Garrett	1,459	1,807	23.9%	12.	Baltimore	53.4%	12.	Howard	36.0%
Harford	9,783	13,895	42.0%	13.	Worcester	52.5%	13.	Baltimore	34.7%
Howard	12,230	16,629	36.0%	14.	Cecil	52.4%	14.	Charles	30.1%
Kent	763	1,050	37.6%	15.	Charles	45.5%	15.	Washington	27.6%
Montgomery	39,056	66,704	70.8%	16.	Montgomery	42.9%	16.	Talbot	27.3%
Prince George's	62,116	85,156	37.1%	17.	Anne Arundel	41.9%	17.	Allegany	23.9%
Queen Anne's	1,409	2,550	81.0%	18.	St. Mary's	38.3%	18.	Garrett	23.9%
St. Mary's	3,856	6,459	67.5%	19.	Harford	37.6%	19.	Caroline	22.9%
Somerset	1,857	1,959	5.5%	20.	Queen Anne's	36.0%	20.	Worcester	22.9%
Talbot	1,930	2,457	27.3%	21.	Frederick	33.0%	21.	Dorchester	16.9%
Washington	9,651	12,310	27.6%	22.	Howard	29.6%	22.	Somerset	5.5%
Wicomico	8,287	8,410	1.5%	23.	Calvert	25.7%	23.	Wicomico	1.5%
Worcester	2,702	3,321	22.9%	24.	Carroll	25.4%	24.	Baltimore City	-2.1%
Total	323,463	432,244	33.6%		Statewide	50.7%		Statewide	33.6%

FRPM: free and reduced-price meals

FTE: full-time equivalent

Students Identified as English Language Learners Fiscal 2023 and 2024

County	Fiscal 2023	Fiscal 2024	Percent Difference	English Language Learners as Percent of FTE Enrollment		Change in ELL Students		
Allegany	28	33	17.9%	1.	Prince George's	25.6%	1. Washington	33.4%
Anne Arundel	7,547	7,993	5.9%	2.	Montgomery	19.5%	2. Allegany	17.9%
Baltimore City	8,127	8,894	9.4%	3.	Talbot	14.6%	3. Wicomico	17.8%
Baltimore	10,268	11,063	7.7%	4.	Baltimore City	12.8%	4. Carroll	14.1%
Calvert	205	224	9.3%	5.	Wicomico	11.0%	5. Caroline	12.9%
Caroline	464	524	12.9%	6.	Baltimore	10.4%	6. St. Mary's	12.2%
Carroll	396	452	14.1%	7.	Caroline	9.8%	7. Harford	11.8%
Cecil	324	341	5.2%	8.	Anne Arundel	9.8%	8. Charles	11.5%
Charles	1,035	1,154	11.5%	9.	Frederick	7.6%	9. Somerset	10.5%
Dorchester	202	221	9.4%	10.	Howard	7.3%	10. Baltimore City	9.4%
Frederick	3,206	3,445	7.5%	11.	Queen Anne's	5.5%	11. Dorchester	9.4%
Garrett	10	7	-30.0%	12.	Dorchester	5.2%	12. Calvert	9.3%
Harford	858	959	11.8%	13.	Kent	5.0%	13. Queen Anne's	9.0%
Howard	3,977	4,082	2.6%	14.	Somerset	4.9%	14. Talbot	8.6%
Kent	83	83	0.0%	15.	Charles	4.3%	15. Baltimore	7.7%
Montgomery	28,482	30,250	6.2%	16.	Washington	3.9%	16. Frederick	7.5%
Prince George's	29,919	31,911	6.7%	17.	Harford	2.6%	17. Prince George's	6.7%
Queen Anne's	357	389	9.0%	18.	Cecil	2.4%	18. Montgomery	6.2%
St. Mary's	320	359	12.2%	19.	Worcester	2.2%	19. Anne Arundel	5.9%
Somerset	114	126	10.5%	20.	St. Mary's	2.1%	20. Cecil	5.2%
Talbot	567	616	8.6%	21.	Carroll	1.8%	21. Worcester	5.2%
Washington	614	819	33.4%	22.	Calvert	1.5%	22. Howard	2.6%
Wicomico	1,329	1,566	17.8%	23.	Allegany	0.4%	23. Kent	0.0%
Worcester	135	142	5.2%	24.	Garrett	0.2%	24. Garrett	-30.0%
Total	98,567	105,653	7.2%		Statewide	12.4%	Statewide	7.2%

ELL: English language learners

FTE: full-time equivalent

Students Receiving Special Education Services Fiscal 2023 and 2024

<u>County</u>	<u>Fiscal 2023</u>	<u>Fiscal 2024</u>	<u>Percent Difference</u>	<u>Special Education Students as Percent of FTE Enrollment</u>	<u>Change in Special Education Students</u>		
Allegany	1,173	1,199	2.2%	1. Cecil	17.9%	1. Howard	9.0%
Anne Arundel	9,569	10,262	7.2%	2. Somerset	16.6%	2. Charles	8.5%
Baltimore City	11,665	11,326	-2.9%	3. Baltimore City	16.3%	3. Talbot	8.1%
Baltimore	15,152	15,942	5.2%	4. Allegany	15.6%	4. Anne Arundel	7.2%
Calvert	1,695	1,722	1.6%	5. Harford	15.6%	5. St. Mary's	6.8%
Caroline	547	523	-4.4%	6. Kent	15.3%	6. Harford	6.8%
Carroll	3,115	3,282	5.4%	7. Baltimore	14.9%	7. Frederick	6.5%
Cecil	2,413	2,565	6.3%	8. Montgomery	13.8%	8. Cecil	6.3%
Charles	2,916	3,165	8.5%	9. Talbot	13.0%	9. Washington	6.1%
Dorchester	442	407	-7.9%	10. Carroll	13.0%	10. Carroll	5.4%
Frederick	5,177	5,516	6.5%	11. Washington	12.6%	11. Montgomery	5.3%
Garrett	320	336	5.0%	12. Anne Arundel	12.5%	12. Baltimore	5.2%
Harford	5,381	5,745	6.8%	13. Frederick	12.2%	13. Garrett	5.0%
Howard	5,977	6,515	9.0%	14. Queen Anne's	12.1%	14. Queen Anne's	3.5%
Kent	268	253	-5.6%	15. St. Mary's	12.0%	15. Allegany	2.2%
Montgomery	20,427	21,502	5.3%	16. Charles	11.9%	16. Prince George's	1.9%
Prince George's	14,161	14,436	1.9%	17. Worcester	11.9%	17. Calvert	1.6%
Queen Anne's	826	855	3.5%	18. Howard	11.6%	18. Somerset	1.2%
St. Mary's	1,887	2,016	6.8%	19. Prince George's	11.6%	19. Wicomico	-0.5%
Somerset	421	426	1.2%	20. Calvert	11.5%	20. Worcester	-0.8%
Talbot	509	550	8.1%	21. Wicomico	10.8%	21. Baltimore City	-2.9%
Washington	2,520	2,674	6.1%	22. Garrett	10.2%	22. Caroline	-4.4%
Wicomico	1,541	1,533	-0.5%	23. Caroline	9.8%	23. Kent	-5.6%
Worcester	758	752	-0.8%	24. Dorchester	9.7%	24. Dorchester	-7.9%
Total	108,860	113,502	4.3%	Statewide	13.3%	Statewide	4.3%

FTE: full-time equivalent

Change in Student Enrollment Counts from Pre-COVID Baseline CY 2019 Count (Fiscal 2021) and CY 2022 Count (Fiscal 2024)

County	Full-time Equivalent (FTE) Student Enrollment				Free and Reduced-Price Meals Count			
	Sept. 2019	Sept. 2022	Difference	Percent Difference	Oct. 2019	Oct. 2022	Difference	Percent Difference
Allegany	7,955.25	7,699.00	-256.25	-3.2%	4,227	4,729	502	11.9%
Anne Arundel	82,486.25	81,911.50	-574.75	-0.7%	25,900	34,325	8,425	32.5%
Baltimore City	73,532.50	69,639.75	-3,892.75	-5.3%	63,672	61,761	-1,911	-3.0%
Baltimore	110,654.75	106,795.25	-3,859.50	-3.5%	49,160	57,006	7,846	16.0%
Calvert	15,577.25	15,011.25	-566.00	-3.6%	2,941	3,852	911	31.0%
Caroline	5,506.50	5,357.00	-149.50	-2.7%	2,793	3,515	722	25.9%
Carroll	24,968.25	25,323.25	355.00	1.4%	4,703	6,427	1,724	36.7%
Cecil	14,592.25	14,344.00	-248.25	-1.7%	6,121	7,516	1,395	22.8%
Charles	26,579.00	26,637.75	58.75	0.2%	9,368	12,124	2,756	29.4%
Dorchester	4,466.25	4,212.75	-253.50	-5.7%	2,973	3,370	397	13.4%
Frederick	42,253.00	45,219.25	2,966.25	7.0%	10,668	14,912	4,244	39.8%
Garrett	3,627.25	3,294.25	-333.00	-9.2%	1,570	1,807	237	15.1%
Harford	37,407.00	36,915.75	-491.25	-1.3%	10,921	13,895	2,974	27.2%
Howard	57,386.00	56,130.75	-1,255.25	-2.2%	12,275	16,629	4,354	35.5%
Kent	1,800.25	1,650.00	-150.25	-8.3%	1,008	1,050	42	4.2%
Montgomery	160,386.25	155,523.00	-4,863.25	-3.0%	52,225	66,704	14,479	27.7%
Prince George's	130,580.00	124,660.75	-5,919.25	-4.5%	78,361	85,156	6,795	8.7%
Queen Anne's	7,505.00	7,091.00	-414.00	-5.5%	1,800	2,550	750	41.7%
St. Mary's	17,138.00	16,853.25	-284.75	-1.7%	5,363	6,459	1,096	20.4%
Somerset	2,685.00	2,561.00	-124.00	-4.6%	1,947	1,959	12	0.6%
Talbot	4,448.75	4,227.00	-221.75	-5.0%	2,069	2,457	388	18.8%
Washington	21,830.00	21,193.75	-636.25	-2.9%	10,491	12,310	1,819	17.3%
Wicomico	14,482.25	14,211.50	-270.75	-1.9%	8,212	8,410	198	2.4%
Worcester	6,421.00	6,330.00	-91.00	-1.4%	2,657	3,321	664	25.0%
Total	874,268.00	852,792.75	-21,475.25	-2.5%	371,425	432,244	60,819	16.4%

Note: The 2019 student enrollment counts are used to allocate State funding in fiscal 2021. The 2022 student enrollment counts are used to allocate State funding in fiscal 2024.

Public School Enrollment – Share of Total County Population Fiscal 2024

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	67,729	7,699.00	11.4%	21
Anne Arundel	590,336	81,911.50	13.9%	11
Baltimore City	576,498	69,639.75	12.1%	18
Baltimore	849,316	106,795.25	12.6%	17
Calvert	93,928	15,011.25	16.0%	4
Caroline	33,386	5,357.00	16.0%	3
Carroll	173,873	25,323.25	14.6%	8
Cecil	103,905	14,344.00	13.8%	12
Charles	168,698	26,637.75	15.8%	5
Dorchester	32,489	4,212.75	13.0%	16
Frederick	279,835	45,219.25	16.2%	2
Garrett	28,702	3,294.25	11.5%	20
Harford	262,977	36,915.75	14.0%	9
Howard	334,529	56,130.75	16.8%	1
Kent	19,270	1,650.00	8.6%	24
Montgomery	1,054,827	155,523.00	14.7%	6
Prince George's	955,306	124,660.75	13.0%	15
Queen Anne's	50,798	7,091.00	14.0%	10
St. Mary's	114,468	16,853.25	14.7%	7
Somerset	24,584	2,561.00	10.4%	23
Talbot	37,626	4,227.00	11.2%	22
Washington	154,937	21,193.75	13.7%	13
Wicomico	103,980	14,211.50	13.7%	14
Worcester	53,132	6,330.00	11.9%	19
Statewide	6,165,129	852,792.75	13.8%	

FTE: full-time equivalent

Racial Composition in Maryland Public Schools September 2021

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	Percent Minority
Allegany	85.9%	3.7%	1.8%	0.9%	0.2%	0.1%	7.3%	1. Prince George's 96.1%
Anne Arundel	48.7%	21.7%	18.9%	3.9%	0.3%	0.2%	6.3%	2. Baltimore City 92.7%
Baltimore City	7.3%	74.3%	15.7%	0.8%	0.2%	0.1%	1.5%	3. Charles 80.2%
Baltimore	32.8%	40.4%	14.0%	7.1%	0.4%	0.1%	5.2%	4. Montgomery 74.7%
Calvert	67.2%	13.4%	7.6%	1.5%	0.2%	0.1%	10.0%	5. Howard 68.1%
Caroline	57.6%	14.6%	17.9%	1.2%	0.1%	0.1%	8.6%	6. Baltimore 67.2%
Carroll	80.1%	4.6%	7.8%	3.1%	0.1%	0.3%	3.9%	7. Somerset 63.9%
Cecil	73.0%	10.2%	8.7%	0.7%	0.2%	0.1%	7.0%	8. Wicomico 61.6%
Charles	19.8%	56.8%	11.9%	3.1%	0.3%	0.2%	8.0%	9. Dorchester 60.0%
Dorchester	40.0%	42.1%	10.4%	0.9%	0.0%	0.1%	6.5%	10. Anne Arundel 51.3%
Frederick	52.6%	13.8%	20.0%	6.8%	0.2%	0.1%	6.5%	11. Frederick 47.4%
Garrett	95.6%	0.3%	2.0%	0.2%	0.0%	0.0%	1.9%	12. Talbot 47.0%
Harford	59.8%	20.5%	8.6%	3.3%	0.2%	0.2%	7.4%	13. Kent 44.7%
Howard	31.9%	24.8%	13.1%	23.4%	0.3%	0.1%	6.3%	14. Caroline 42.4%
Kent	55.3%	23.7%	11.6%	0.6%	0.3%	0.0%	8.5%	15. Harford 40.2%
Montgomery	25.3%	21.9%	33.4%	14.1%	0.2%	0.1%	5.0%	16. Washington 39.7%
Prince George's	3.9%	54.1%	37.4%	2.7%	0.3%	0.2%	1.4%	17. St. Mary's 37.8%
Queen Anne's	75.7%	5.5%	11.5%	1.0%	0.1%	0.0%	6.2%	18. Worcester 35.0%
St. Mary's	62.2%	18.5%	7.8%	2.4%	0.2%	0.2%	8.7%	19. Calvert 32.8%
Somerset	36.1%	45.7%	10.5%	0.9%	0.3%	0.1%	6.4%	20. Cecil 27.0%
Talbot	53.0%	14.5%	24.1%	2.1%	0.0%	0.0%	6.3%	21. Queen Anne's 24.3%
Washington	60.3%	14.7%	13.2%	2.2%	0.1%	0.1%	9.4%	22. Carroll 19.9%
Wicomico	38.4%	36.8%	12.8%	2.9%	0.5%	0.2%	8.3%	23. Allegany 14.1%
Worcester	65.0%	18.0%	8.2%	1.5%	0.1%	0.0%	7.1%	24. Garrett 4.4%
Maryland	33.9%	33.2%	20.7%	6.7%	0.3%	0.1%	5.1%	Statewide 66.1%

Note: American Indian includes Alaska Native. Pacific Islander includes Native Hawaiian.

State and Local Cost Share for Teacher Retirement Payments

(\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Difference</u>	<u>Percent Difference</u>
Salary Base (June 30, 2nd prior year)	\$6,896.7	\$7,090.8	\$7,341.9	\$251.1	3.5%
Actuary Salary Base Adjustment ¹	7,110.5	7,285.8	7,543.8	258.0	3.5%
Contribution Rate	14.67%	14.65%	14.86%	0.21	
Employer Share	\$1,043.1	\$1,067.4	\$1,121.0	\$53.6	5.0%
Supplemental Payment	46.9	46.6	46.8	0.1	0.3%
Total Cost	\$1,090.0	\$1,114.0	\$1,167.8	\$53.8	4.8%
Local Shares					
Administrative Costs	\$14.6	\$16.3	\$19.0	\$2.7	16.5%
Local Board Retirement Payments	296.5	373.0	380.2	7.2	1.9%
State Share	779.0	724.6	768.6	43.9	6.1%
Total	\$1,090.0	\$1,114.0	\$1,167.8	\$53.8	4.8%

¹ 3.10% for fiscal 2022; 2.75% for fiscal 2023 and 2024.