
Overview of State Aid to Local Governments Fiscal 2016 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2016

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,382.4	\$7,025.4
Total State Expenditures ¹	16,202.1	26,689.9
Percent State Aid – Expenditures	39.4%	26.3%

Share of State Expenditures – Fiscal 2016

Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	39.4%	26.3%
Entitlements	19.7%	15.7%
State Agencies	39.2%	52.7%
Debt Service	1.7%	5.3%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

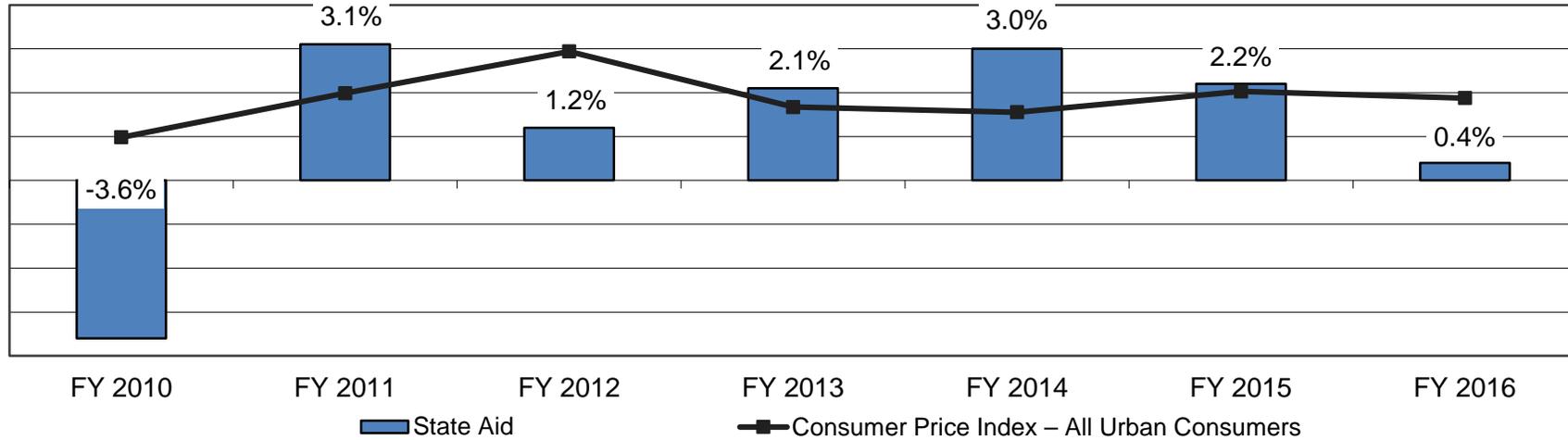
State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2016 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2016 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,360.5	76.0%	\$16.4	0.3%
Libraries	52.0	0.7%	1.2	2.5%
Community Colleges	250.1	3.5%	-0.1	0.0%
Local Health Departments	41.7	0.6%	0.0	0.0%
Counties/Municipalities	515.4	7.3%	-21.0	-3.9%
Subtotal – Direct Aid	\$6,219.8	88.2%	-\$3.5	-0.1%
Retirement Payments	831.4	11.8%	34.0	4.3%
Total	\$7,051.1	100.0%	\$30.5	0.4%

Note: State aid amounts reflect proposed reductions.

Annual Change in State Aid to Local Governments

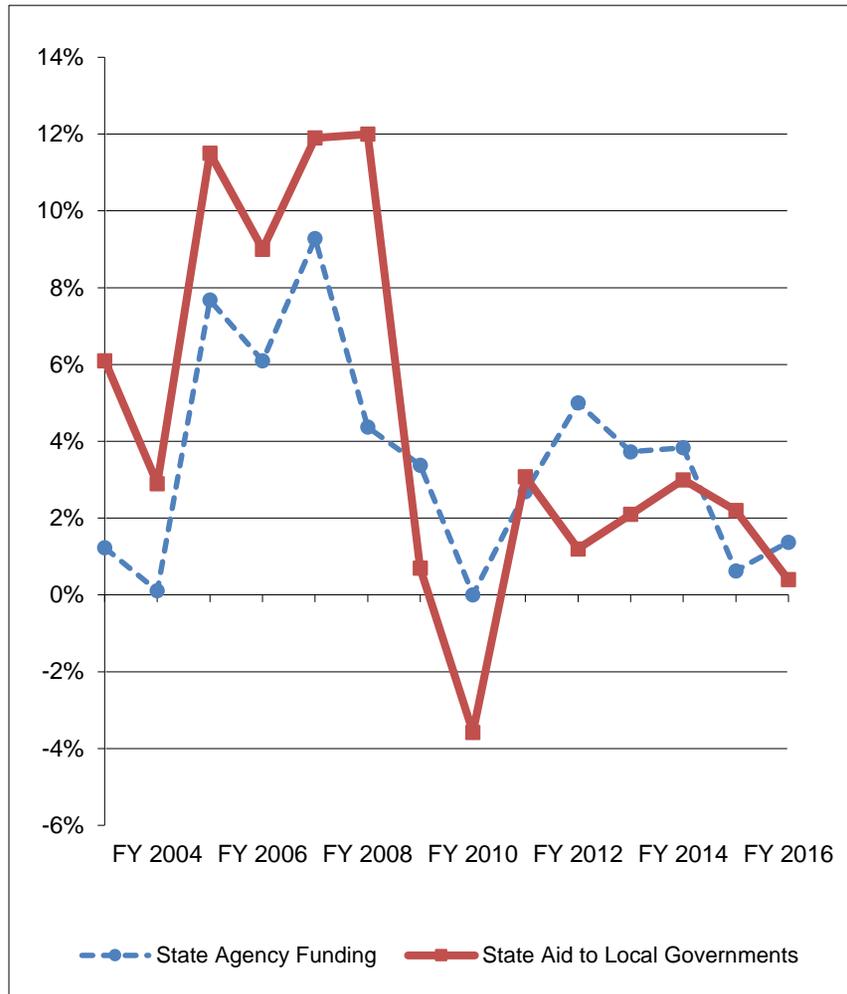


State Aid by Governmental Entity – Funding Trend (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2016</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Avg. Annual Change</u>
Public Schools	\$4,865.0	\$5,360.5	\$495.4	10.2%	2.0%
Libraries	48.7	52.0	3.3	6.8%	1.3%
Community Colleges	224.4	250.1	25.7	11.5%	2.2%
Local Health	37.3	41.7	4.5	12.0%	2.3%
County/Municipal	381.0	515.4	134.4	35.3%	6.2%
Subtotal – Direct Aid	\$5,556.4	\$6,219.8	\$663.4	11.9%	2.3%
Retirement Payments	899.8	831.4	-68.4	-7.6%	-1.6%
Total	\$6,456.2	\$7,051.1	\$594.9	9.2%	1.8%

Note: State aid amounts in fiscal 2016 reflect proposed reductions.

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2016

Public Schools	1.9%
Libraries	0.0%
Community Colleges	1.7%
Local Health Departments	-5.7%
Counties/Municipalities	-6.8%
Retirement Payments	4.1%
Total State Aid	1.1%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Public Schools	\$3,602.2	\$4,029.3	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,945.5	\$5,085.5	\$5,214.5	\$5,344.1	\$5,360.5
Libraries	42.2	46.2	52.2	50.9	48.8	48.7	48.8	49.7	50.2	50.8	52.0
Community Colleges	175.9	188.3	219.4	230.5	226.9	224.4	230.4	235.1	243.3	250.2	250.1
Health Departments	61.9	63.7	67.0	57.4	37.3	37.3	38.3	37.3	41.7	41.7	41.7
Counties/Municipalities	830.8	954.1	906.9	738.3	397.9	381.0	386.4	449.3	533.6	536.5	515.4
Subtotal – Direct Aid	\$4,712.8	\$5,281.6	\$5,845.4	\$5,834.5	\$5,458.2	\$5,556.4	\$5,649.4	\$5,856.9	\$6,083.3	\$6,223.3	\$6,219.8
Retirement Payments	432.7	474.8	602.9	660.7	803.4	899.8	881.7	809.3	783.5	797.4	831.4
Total	\$5,145.6	\$5,756.4	\$6,448.3	\$6,495.3	\$6,261.6	\$6,456.2	\$6,531.1	\$6,666.2	\$6,866.8	\$7,020.7	\$7,051.1

Percent Change in State Aid

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Public Schools	11.8%	11.9%	14.2%	3.4%	-0.2%	2.5%	1.7%	2.8%	2.5%	2.5%	0.3%
Libraries	0.6%	9.5%	12.9%	-2.6%	-4.0%	-0.3%	0.2%	1.9%	1.0%	1.1%	2.5%
Community Colleges	4.7%	7.1%	16.5%	5.1%	-1.6%	-1.1%	2.7%	2.0%	3.4%	2.9%	0.0%
Health Departments	1.6%	2.9%	5.2%	-14.4%	-35.0%	0.0%	2.7%	-2.6%	12.0%	0.0%	0.0%
Counties/Municipalities	4.1%	14.8%	-4.9%	-18.6%	-46.1%	-4.2%	1.4%	16.3%	18.8%	0.5%	-3.9%
Subtotal – Direct Aid	9.8%	12.1%	10.7%	-0.2%	-6.5%	1.8%	1.7%	3.7%	3.9%	2.3%	-0.1%
Retirement Payments	0.8%	9.7%	27.0%	9.6%	21.6%	12.0%	-2.0%	-8.2%	-3.2%	1.8%	4.3%
Total	9.0%	11.9%	12.0%	0.7%	-3.6%	3.1%	1.2%	2.1%	3.0%	2.2%	0.4%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Public Schools	\$427.1	\$570.6	\$157.6	-\$10.2	\$117.8	\$80.5	\$140.0	\$129.0	\$129.6	\$16.4
Libraries	4.0	6.0	-1.3	-2.1	-0.1	0.1	0.9	0.5	0.6	1.2
Community Colleges	12.4	31.1	11.1	-3.6	-2.5	6.0	4.7	8.1	7.0	-0.1
Health Departments	1.8	3.3	-9.6	-20.1	0.0	1.0	-1.0	4.5	0.0	0.0
Counties/Municipalities	123.4	-47.2	-168.6	-340.4	-16.8	5.3	62.9	84.4	2.8	-21.0
Subtotal – Direct Aid	\$568.7	\$563.8	-\$10.9	-\$376.4	\$98.3	\$92.9	\$207.5	\$226.4	\$140.0	-\$3.5
Retirement Payments	42.1	128.0	57.9	142.7	96.4	-18.1	-72.5	-25.8	13.9	34.0
Total	\$610.8	\$691.8	\$47.0	-\$233.7	\$194.7	\$74.8	\$135.1	\$200.6	\$153.9	\$30.5

Share of State Aid Change Since Fiscal 2006 (\$ in Millions)

	<u>Aid Change FY 2006-16</u>	<u>Annual Change</u>	<u>Percent of Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2006</u>	<u>FY 2011</u>	<u>FY 2016</u>	<u>FY 2006-11</u>	<u>FY 2011-16</u>
Public Schools	\$1,758.3	4.1%	92.3%	70.0%	75.4%	76.0%	5.3	0.7
Libraries	9.8	2.1%	0.5%	0.8%	0.8%	0.7%	-0.1	0.0
Community Colleges	74.3	3.6%	3.9%	3.4%	3.5%	3.5%	0.1	0.1
Health Departments	-20.1	-3.9%	-1.1%	1.2%	0.6%	0.6%	-0.6	0.0
Counties/Municipalities	-315.3	-4.7%	-16.5%	16.1%	5.9%	7.3%	-10.2	1.4
Subtotal – Direct Aid	\$1,506.9	2.8%	79.1%	91.6%	86.1%	88.2%	-5.5	2.1
Retirement Payments	398.6	6.7%	20.9%	8.4%	13.9%	11.8%	5.5	-2.1
Total	\$1,905.6	3.2%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

	State Aid Amounts (\$ in Millions)										
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Transportation	\$545.4	\$562.1	\$537.4	\$475.7	\$171.1	\$146.8	\$153.3	\$166.7	\$193.8	\$192.9	\$176.5
Public Safety	103.3	106.5	110.4	108.6	86.9	87.1	87.0	87.0	115.8	116.2	117.9
Land Preservation	46.3	135.6	97.1	20.1	9.2	15.3	8.8	13.0	28.1	26.4	16.0
Disparity Grants	96.6	109.5	114.8	115.5	121.4	121.4	119.7	119.9	127.8	127.7	127.7
Electric Utility Grant	30.6	30.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VLT Impact Aid	0.0	0.0	0.0	0.0	0.0	5.7	10.7	28.9	30.9	36.7	35.0
Supplemental Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7	27.7	27.7	27.7
Other Grants	10.3	11.6	19.9	20.6	9.3	4.8	6.8	6.2	9.6	8.8	14.6
Total	\$832.4	\$956.0	\$909.1	\$740.5	\$397.9	\$381.0	\$386.4	\$449.3	\$533.6	\$536.5	\$515.4

Change in State Aid Since Fiscal 2006 (\$ in Millions)

	Aid Change	Annual	Share of County/Municipal Aid			Point Difference	
	FY 2006-16	Change	FY 2006	FY 2011	FY 2016	FY 2006-11	FY 2011-16
Transportation	-\$368.9	-10.7%	65.5%	38.5%	34.2%	-27.0	-4.3
Public Safety	14.6	1.3%	12.4%	22.9%	22.9%	10.5	0.0
Land Preservation	-30.3	-10.1%	5.6%	4.0%	3.1%	-1.6	-0.9
Disparity Grants	31.1	2.8%	11.6%	31.9%	24.8%	20.3	-7.1
Electric Utility Grant	-30.6	-100.0%	3.7%	0.0%	0.0%	-3.7	0.0
VLT Impact Aid ¹	35.0	43.9%	0.0%	1.5%	6.8%	1.5	5.3
Supplemental Grants	27.7	0.0%	0.0%	0.0%	5.4%	0.0	5.4
Other Grants	4.3	3.6%	1.2%	1.3%	2.8%	0.0	1.6
Total	-\$317.0	-4.7%	100.0%	100.0%	100.0%	0.0	0.0

Note: VLT Impact Aid began in fiscal 2011. The 43.9% annual change represents the annualized change over a 5-year period rather than a 10-year period.

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2015 and 2016

County	Fiscal 2015 Appropriation	Fiscal 2016 Proposed Aid	Difference	Percent Difference	<u>Per Capita State Aid</u>	<u>Annual Change in State Aid</u>		
Allegany	\$107,493,984	\$106,737,853	-\$756,131	-0.7%	1. Baltimore City	1. Dorchester		
Anne Arundel	465,282,807	472,802,975	7,520,168	1.6%	2. Caroline	2. Prince George's		
Baltimore City	1,255,641,752	1,214,815,013	-40,826,739	-3.3%	3. Wicomico	3. Baltimore		
Baltimore	763,071,420	783,333,118	20,261,698	2.7%	4. Dorchester	4. Howard		
Calvert	103,540,344	100,531,928	-3,008,416	-2.9%	5. Somerset	5. Wicomico		
Caroline	60,284,826	61,301,050	1,016,224	1.7%	6. Allegany	6. Caroline		
Carroll	172,984,030	166,888,276	-6,095,754	-3.5%	7. Prince George's	7. Anne Arundel		
Cecil	129,121,260	127,329,416	-1,791,844	-1.4%	8. Washington	8. Montgomery		
Charles	199,785,772	198,585,537	-1,200,235	-0.6%	9. Charles	9. St. Mary's		
Dorchester	47,839,957	49,495,818	1,655,861	3.5%	10. Cecil	10. Somerset		
Frederick	288,906,705	284,373,924	-4,532,781	-1.6%	11. Frederick	11. Queen Anne's		
Garrett	33,176,183	32,520,775	-655,408	-2.0%	12. Calvert	12. Charles		
Harford	257,246,060	254,091,614	-3,154,446	-1.2%	13. St. Mary's	13. Talbot		
Howard	310,150,680	317,760,093	7,609,413	2.5%	14. Garrett	14. Allegany		
Kent	14,140,052	13,541,609	-598,443	-4.2%	15. Howard	15. Worcester		
Montgomery	870,734,914	882,139,709	11,404,795	1.3%	16. Harford	16. Harford		
Prince George's	1,208,630,784	1,243,449,735	34,818,951	2.9%	17. Carroll	17. Cecil		
Queen Anne's	44,915,748	44,924,327	8,579	0.0%	18. Baltimore	18. Frederick		
St. Mary's	118,194,589	119,585,682	1,391,093	1.2%	19. Queen Anne's	19. Washington		
Somerset	39,276,400	39,427,444	151,044	0.4%	20. Montgomery	20. Garrett		
Talbot	21,306,002	21,173,305	-132,697	-0.6%	21. Anne Arundel	21. Calvert		
Washington	203,595,203	200,241,489	-3,353,714	-1.6%	22. Kent	22. Baltimore City		
Wicomico	160,722,038	163,793,063	3,071,025	1.9%	23. Worcester	23. Carroll		
Worcester	34,765,992	34,379,671	-386,321	-1.1%	24. Talbot	24. Kent		
Unallocated	109,861,802	117,920,122	8,058,320	7.3%				
Total	\$7,020,669,304	\$7,051,143,546	\$30,474,242	0.4%	Statewide Average	\$1,189	Statewide Average	0.4%

Note: State aid amounts in fiscal 2016 include proposed reductions.

State Aid to Local Governments Fiscal 2016 Allowance (\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid				Retirement	Total	Change Over FY 2015	Percent Change
			Public Schools	Libraries	Health	Subtotal				
Allegany	\$12,269	\$5,944	\$77,063	\$752	\$1,051	\$97,079	\$9,659	\$106,738	-\$756	-0.7%
Anne Arundel	29,796	29,439	335,530	2,138	3,507	400,410	72,393	472,803	7,520	1.6%
Baltimore City	251,734	0	878,032	6,096	7,449	1,143,311	71,504	1,214,815	-40,827	-3.3%
Baltimore	20,795	41,038	612,940	5,545	4,812	685,130	98,203	783,333	20,262	2.7%
Calvert	2,811	2,484	78,737	410	426	84,867	15,664	100,532	-3,008	-2.9%
Caroline	4,178	1,644	49,644	278	597	56,342	4,959	61,301	1,016	1.7%
Carroll	3,965	8,159	129,573	929	1,371	143,997	22,892	166,888	-6,096	-3.5%
Cecil	6,087	5,836	99,279	740	899	112,840	14,490	127,329	-1,792	-1.4%
Charles	3,331	8,504	160,412	967	1,109	174,322	24,264	198,586	-1,200	-0.6%
Dorchester	3,817	1,225	39,667	263	488	45,460	4,036	49,496	1,656	3.5%
Frederick	5,949	9,746	228,831	1,360	1,685	247,571	36,803	284,374	-4,533	-1.6%
Garrett	3,858	3,686	20,614	138	495	28,791	3,730	32,521	-655	-2.0%
Harford	5,786	11,259	201,897	1,483	1,936	222,360	31,731	254,092	-3,154	-1.2%
Howard	7,319	17,336	226,983	869	1,359	253,866	63,894	317,760	7,609	2.5%
Kent	940	596	9,626	83	383	11,627	1,915	13,542	-598	-4.2%
Montgomery	24,939	46,778	629,476	2,902	3,388	707,483	174,657	882,140	11,405	1.3%
Prince George's	60,577	27,694	1,030,550	6,965	5,599	1,131,386	112,064	1,243,450	34,819	2.9%
Queen Anne's	1,477	1,834	34,455	144	465	38,376	6,549	44,924	9	0.0%
St. Mary's	2,360	2,708	98,336	636	900	104,939	14,647	119,586	1,391	1.2%
Somerset	6,398	680	28,746	277	479	36,580	2,848	39,427	151	0.4%
Talbot	1,499	1,740	13,482	108	365	17,196	3,978	21,173	-133	-0.6%
Washington	5,236	8,635	164,064	1,206	1,536	180,676	19,566	200,241	-3,354	-1.6%
Wicomico	11,073	4,741	132,468	971	1,053	150,305	13,488	163,793	3,071	1.9%
Worcester	4,821	1,990	19,596	147	393	26,948	7,432	34,380	-386	-1.1%
Unallocated	34,423	6,422	60,463	16,613	0	117,920	0	117,920	8,058	7.3%
Total	\$515,436	\$250,121	\$5,360,462	\$52,019	\$41,743	\$6,219,782	\$831,362	\$7,051,144	\$30,474	0.4%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments Fiscal 2015 Working Appropriation (\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	\$13,521	\$6,113	\$76,562	\$744	\$1,051	\$97,990	\$9,504	\$107,494	
Anne Arundel	31,033	30,990	330,065	2,101	3,507	397,697	67,586	465,283	
Baltimore City	256,116	0	913,587	6,053	7,449	1,183,205	72,437	1,255,642	
Baltimore	21,213	41,218	594,959	5,327	4,812	667,528	95,543	763,071	
Calvert	3,239	2,480	81,897	385	426	88,427	15,114	103,540	
Caroline	4,513	1,622	48,598	270	597	55,600	4,685	60,285	
Carroll	5,000	8,114	134,554	902	1,371	149,942	23,042	172,984	
Cecil	6,562	5,845	101,099	719	899	115,123	13,998	129,121	
Charles	3,990	8,420	161,780	920	1,109	176,219	23,567	199,786	
Dorchester	4,229	1,214	37,746	252	488	43,930	3,910	47,840	
Frederick	7,857	9,869	232,977	1,334	1,685	253,722	35,184	288,907	
Garrett	4,116	3,755	20,986	114	495	29,465	3,711	33,176	
Harford	6,768	11,211	203,136	1,450	1,936	224,501	32,745	257,246	
Howard	7,883	16,404	222,895	838	1,359	249,379	60,772	310,151	
Kent	1,122	584	9,934	81	383	12,103	2,037	14,140	
Montgomery	28,146	45,919	625,037	2,813	3,388	705,303	165,432	870,735	
Prince George's	64,773	26,868	1,002,891	6,759	5,599	1,106,890	101,741	1,208,631	
Queen Anne's	1,678	1,883	34,675	138	465	38,839	6,077	44,916	
St. Mary's	2,528	2,788	97,276	612	900	104,104	14,091	118,195	
Somerset	6,502	728	28,579	268	479	36,555	2,721	39,276	
Talbot	2,090	1,751	13,067	107	365	17,380	3,926	21,306	
Washington	6,647	8,704	166,277	1,172	1,536	184,336	19,259	203,595	
Wicomico	12,026	4,999	128,705	943	1,053	147,726	12,997	160,722	
Worcester	5,247	2,076	19,588	144	393	27,448	7,318	34,766	
Unallocated	29,669	6,679	57,191	16,323	0	109,862	0	109,862	
Total	\$536,467	\$250,233	\$5,344,061	\$50,769	\$41,743	\$6,223,273	\$797,396	\$7,020,669	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2016 Allowance and Fiscal 2015 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	-\$1,252	-\$168	\$500	\$8	\$0	-\$911	\$155	-\$756
Anne Arundel	-1,238	-1,551	5,465	37	0	2,713	4,807	7,520
Baltimore City	-4,382	0	-35,555	43	0	-39,894	-933	-40,827
Baltimore	-418	-180	17,981	219	0	17,602	2,660	20,262
Calvert	-428	4	-3,159	24	0	-3,559	551	-3,008
Caroline	-334	22	1,046	9	0	742	274	1,016
Carroll	-1,036	45	-4,982	27	0	-5,946	-150	-6,096
Cecil	-475	-9	-1,820	20	0	-2,284	492	-1,792
Charles	-660	84	-1,368	46	0	-1,897	697	-1,200
Dorchester	-413	11	1,921	11	0	1,530	126	1,656
Frederick	-1,909	-123	-4,147	27	0	-6,151	1,619	-4,533
Garrett	-258	-69	-371	24	0	-673	18	-655
Harford	-982	48	-1,240	33	0	-2,140	-1,014	-3,154
Howard	-564	932	4,089	31	0	4,488	3,122	7,609
Kent	-182	12	-309	2	0	-476	-122	-598
Montgomery	-3,207	859	4,439	88	0	2,180	9,225	11,405
Prince George's	-4,196	826	27,660	206	0	24,496	10,323	34,819
Queen Anne's	-201	-48	-220	6	0	-463	471	9
St. Mary's	-168	-80	1,060	23	0	835	556	1,391
Somerset	-104	-48	167	9	0	24	127	151
Talbot	-590	-11	415	2	0	-185	52	-133
Washington	-1,411	-70	-2,213	34	0	-3,660	306	-3,354
Wicomico	-953	-258	3,763	28	0	2,580	491	3,071
Worcester	-425	-86	8	3	0	-501	114	-386
Unallocated	4,754	-257	3,272	290	0	8,058	0	8,058
Total	-\$21,030	-\$112	\$16,402	\$1,249	\$0	-\$3,491	\$33,966	\$30,474

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2016 Allowance over Fiscal 2015 Working Appropriation

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	-9.3%	-2.8%	0.7%	1.1%	0.0%	-0.9%	1.6%	-0.7%	
Anne Arundel	-4.0%	-5.0%	1.7%	1.8%	0.0%	0.7%	7.1%	1.6%	
Baltimore City	-1.7%	n/a	-3.9%	0.7%	0.0%	-3.4%	-1.3%	-3.3%	
Baltimore	-2.0%	-0.4%	3.0%	4.1%	0.0%	2.6%	2.8%	2.7%	
Calvert	-13.2%	0.2%	-3.9%	6.3%	0.0%	-4.0%	3.6%	-2.9%	
Caroline	-7.4%	1.3%	2.2%	3.2%	0.0%	1.3%	5.8%	1.7%	
Carroll	-20.7%	0.6%	-3.7%	3.0%	0.0%	-4.0%	-0.7%	-3.5%	
Cecil	-7.2%	-0.1%	-1.8%	2.8%	0.0%	-2.0%	3.5%	-1.4%	
Charles	-16.5%	1.0%	-0.8%	5.0%	0.0%	-1.1%	3.0%	-0.6%	
Dorchester	-9.8%	0.9%	5.1%	4.3%	0.0%	3.5%	3.2%	3.5%	
Frederick	-24.3%	-1.2%	-1.8%	2.0%	0.0%	-2.4%	4.6%	-1.6%	
Garrett	-6.3%	-1.8%	-1.8%	21.0%	0.0%	-2.3%	0.5%	-2.0%	
Harford	-14.5%	0.4%	-0.6%	2.3%	0.0%	-1.0%	-3.1%	-1.2%	
Howard	-7.2%	5.7%	1.8%	3.7%	0.0%	1.8%	5.1%	2.5%	
Kent	-16.2%	2.1%	-3.1%	2.3%	0.0%	-3.9%	-6.0%	-4.2%	
Montgomery	-11.4%	1.9%	0.7%	3.1%	0.0%	0.3%	5.6%	1.3%	
Prince George's	-6.5%	3.1%	2.8%	3.1%	0.0%	2.2%	10.1%	2.9%	
Queen Anne's	-12.0%	-2.6%	-0.6%	4.6%	0.0%	-1.2%	7.8%	0.0%	
St. Mary's	-6.7%	-2.9%	1.1%	3.8%	0.0%	0.8%	3.9%	1.2%	
Somerset	-1.6%	-6.6%	0.6%	3.4%	0.0%	0.1%	4.7%	0.4%	
Talbot	-28.2%	-0.6%	3.2%	1.5%	0.0%	-1.1%	1.3%	-0.6%	
Washington	-21.2%	-0.8%	-1.3%	2.9%	0.0%	-2.0%	1.6%	-1.6%	
Wicomico	-7.9%	-5.2%	2.9%	3.0%	0.0%	1.7%	3.8%	1.9%	
Worcester	-8.1%	-4.1%	0.0%	2.0%	0.0%	-1.8%	1.6%	-1.1%	
Unallocated	16.0%	-3.8%	5.7%	1.8%	n/a	7.3%	n/a	7.3%	
Total	-3.9%	0.0%	0.3%	2.5%	0.0%	-0.1%	4.3%	0.4%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Board of Public Works Reductions
Fiscal 2015
(\$ in Millions)

Public Schools – Out of County Placements ¹	-\$1.5
Montgomery County Library System – Optional Retirement ¹	-0.5
Community Colleges	-6.8
Police Aid Formula	-0.6
Local Health Grants	-5.9
Disparity Grants	-8.1
Total State Aid Reductions	-\$23.4

¹Funding to be reverted to align with prior year actual expenditure levels.

Board of Public Works Reductions by County Fiscal 2015

County	Out of County Placements ¹	Optional Retirement ¹	Community Colleges	Police Aid Formula	Health Grants	Disparity Grants	Total
Allegany	\$0	\$0	-\$122,478	\$0	-\$143,701	\$0	-\$266,179
Anne Arundel	0	0	-606,989	-44,676	-498,235	0	-1,149,900
Baltimore City	0	0	0	0	-1,057,011	0	-1,057,011
Baltimore	0	0	-1,006,183	-48,734	-692,186	0	-1,747,103
Calvert	0	0	-106,579	-216	-61,725	0	-168,520
Caroline	0	0	-6,821	-8,604	-81,599	0	-97,024
Carroll	0	0	-249,270	0	-191,845	0	-441,115
Cecil	0	0	-190,664	-16,364	-126,052	-230,822	-563,902
Charles	0	0	-361,829	-7,696	-156,359	0	-525,884
Dorchester	0	0	-5,107	-1,215	-66,916	0	-73,238
Frederick	0	0	-136,068	-17,269	-236,484	0	-389,821
Garrett	0	0	-109,113	0	-67,524	0	-176,637
Harford	0	0	-345,048	-14,470	-271,825	0	-631,343
Howard	0	0	-698,671	-57,279	-195,262	0	-951,212
Kent	0	0	-2,454	-4,698	-51,877	0	-59,029
Montgomery	0	-500,000	-1,508,693	-163,881	-500,280	0	-2,672,854
Prince George's	0	0	-798,510	-131,191	-803,888	-5,808,685	-7,542,274
Queen Anne's	0	0	-7,917	-4,413	-64,593	0	-76,923
St. Mary's	0	0	-119,799	-6,379	-125,529	0	-251,707
Somerset	0	0	-10,282	-3,211	-65,445	0	-78,938
Talbot	0	0	-7,365	0	-50,822	0	-58,187
Washington	0	0	-300,283	0	-213,236	-432,250	-945,769
Wicomico	0	0	-70,570	-38,207	-146,348	-1,587,120	-1,842,246
Worcester	0	0	-29,306	-29,747	-54,923	0	-113,976
Unallocated	-1,500,000	0	0	0	0	0	-1,500,000
Total	-\$1,500,000	-\$500,000	-\$6,799,999	-\$598,250	-\$5,923,665	-\$8,058,878	-\$23,380,792

¹Funding to be reverted to align with prior year actual expenditure levels.

Proposed Reductions to State Aid Programs Fiscal 2016 (\$ in Millions)

Contingent Reductions

Public School Funding Formulas	-\$76.1
Library Aid Formula and State Library Network	-2.3
Community Colleges	-13.0
Police Aid Formula	-3.7
Local Health Grants	-7.8
Program Open Space	-12.9
Disparity Grants	-2.1
Video Lottery Local Impact Grants	-3.9
Payments in Lieu of Taxes – Park Service	-2.5
Subtotal	-\$124.4

Discretionary Reductions

Geographic Cost of Education Index	-\$68.1
Early College Innovation – Public Schools	-2.0
Digital Learning – Public Schools	-3.5
Subtotal	-\$73.6

Total State Aid Reductions **-\$198.0**

Note: Reduction amounts reflect difference from current law funding level in fiscal 2016.

Proposed Reductions to State Aid Programs from Current Law Funding Levels Fiscal 2016

County	Public Schools Formulas	Library Aid Formulas	Community Colleges	Police Aid Formula	Health Grants	Program Open Space	Disparity Grants	VLT Impact Grants	GCEI Grants	Total
Allegany	-\$1,203,950	-\$38,291	-\$334,416	\$0	-\$188,735	-\$141,913	\$0	-\$109,631	\$0	-\$2,016,937
Anne Arundel	-4,746,876	-106,240	-1,861,007	-89,434	-660,086	-1,510,311	0	-1,808,061	-4,836,646	-15,618,662
Baltimore City	-10,237,485	-310,370	0	0	-1,400,401	-1,354,370	0	-1,198,449	-11,610,141	-26,111,217
Baltimore	-7,708,873	-280,339	-2,194,928	-2,744,228	-915,871	-1,708,529	0	0	-2,945,833	-18,498,600
Calvert	-1,253,028	-20,482	-135,117	-6,317	-81,015	-149,666	0	0	-1,138,627	-2,784,252
Caroline	-739,651	-14,144	-80,720	-8,228	-108,502	-66,442	0	0	0	-1,017,688
Carroll	-2,105,769	-46,716	-413,871	0	-254,600	-339,187	0	0	-1,241,508	-4,401,650
Cecil	-1,758,893	-37,450	-311,801	-19,713	-167,208	-174,855	-7,464	-372,319	0	-2,849,704
Charles	-2,903,937	-48,795	-462,554	-23,842	-207,357	-307,740	0	0	-1,767,220	-5,721,445
Dorchester	-580,009	-13,359	-60,160	-2,713	-88,314	-56,697	0	0	0	-801,253
Frederick	-3,289,397	-68,473	-505,935	-26,420	-313,661	-350,811	0	0	-3,309,089	-7,863,786
Garrett	-310,505	-6,909	-144,724	0	-89,284	-69,869	0	0	0	-621,290
Harford	-3,246,088	-74,737	-618,639	-14,628	-360,538	-502,540	0	0	0	-4,817,170
Howard	-2,938,462	-44,469	-899,856	-110,483	-258,462	-890,916	0	-8,929	-2,736,808	-7,888,384
Kent	-39,568	-4,118	-29,265	-1,814	-68,469	-42,267	0	0	-68,497	-253,998
Montgomery	-7,764,591	-148,435	-2,282,512	-313,622	-660,306	-2,243,993	0	0	-17,744,167	-31,157,625
Prince George's	-17,699,643	-353,243	-1,484,108	-273,807	-1,063,851	-1,930,773	-1,393,523	-105,357	-20,297,767	-44,602,073
Queen Anne's	-497,006	-7,096	-90,078	-2,584	-85,763	-90,303	0	0	-286,002	-1,058,831
St. Mary's	-1,589,496	-32,023	-147,287	-11,170	-166,594	-170,205	0	0	-117,933	-2,234,708
Somerset	-411,553	-14,108	-43,299	-2,847	-86,912	-40,869	0	0	0	-599,588
Talbot	-151,904	-5,538	-85,457	0	-67,493	-94,708	0	0	0	-405,100
Washington	-2,614,988	-61,190	-431,464	0	-283,181	-267,238	0	0	0	-3,658,061
Wicomico	-1,969,021	-49,399	-301,686	-38,800	-194,367	-178,526	-710,348	0	0	-3,442,145
Worcester	-217,548	-7,537	-126,629	-30,060	-70,407	-168,501	0	-284,951	0	-905,633
Unallocated	-139,007	-526,084	0	0	0	0	0	0	0	-8,664,044
Total	-\$76,117,249	-\$2,319,545	-\$13,045,513	-\$3,720,710	-\$7,841,378	-\$12,851,229	-\$2,111,335	-\$3,887,698	-\$68,100,236	-\$197,993,845

Note: Unallocated also includes two public schools programs, Early College Innovation (\$2.0 million) and Digital Learning (\$3.5 million), as well as Park Service payments in lieu of taxes (\$2.5 million).

Proposed Change in State Aid to Local Governments Fiscal 2016

County	Fiscal 2015 Appropriation	Fiscal 2016 Current Law	Difference	Percent Difference	Proposed Reductions ¹	Fiscal 2016 Proposed Aid	Difference vs. FY 2015	Percent Difference
Allegany	\$107,493,984	\$108,754,790	\$1,260,806	1.2%	-\$2,016,937	\$106,737,853	-\$756,131	-0.7%
Anne Arundel	465,282,807	488,421,637	23,138,830	5.0%	-15,618,662	472,802,975	7,520,168	1.6%
Baltimore City	1,255,641,752	1,240,926,230	-14,715,522	-1.2%	-26,111,217	1,214,815,013	-40,826,739	-3.3%
Baltimore	763,071,420	801,831,718	38,760,298	5.1%	-18,498,600	783,333,118	20,261,698	2.7%
Calvert	103,540,344	103,316,180	-224,164	-0.2%	-2,784,252	100,531,928	-3,008,416	-2.9%
Caroline	60,284,826	62,318,738	2,033,912	3.4%	-1,017,688	61,301,050	1,016,224	1.7%
Carroll	172,984,030	171,289,926	-1,694,104	-1.0%	-4,401,650	166,888,276	-6,095,754	-3.5%
Cecil	129,121,260	130,179,120	1,057,860	0.8%	-2,849,704	127,329,416	-1,791,844	-1.4%
Charles	199,785,772	204,306,982	4,521,210	2.3%	-5,721,445	198,585,537	-1,200,235	-0.6%
Dorchester	47,839,957	50,297,071	2,457,114	5.1%	-801,253	49,495,818	1,655,861	3.5%
Frederick	288,906,705	292,237,710	3,331,005	1.2%	-7,863,786	284,373,924	-4,532,781	-1.6%
Garrett	33,176,183	33,142,065	-34,118	-0.1%	-621,290	32,520,775	-655,408	-2.0%
Harford	257,246,060	258,908,784	1,662,724	0.6%	-4,817,170	254,091,614	-3,154,446	-1.2%
Howard	310,150,680	325,648,477	15,497,797	5.0%	-7,888,384	317,760,093	7,609,413	2.5%
Kent	14,140,052	13,795,607	-344,445	-2.4%	-253,998	13,541,609	-598,443	-4.2%
Montgomery	870,734,914	913,297,334	42,562,420	4.9%	-31,157,625	882,139,709	11,404,795	1.3%
Prince George's	1,208,630,784	1,288,051,808	79,421,024	6.6%	-44,602,073	1,243,449,735	34,818,951	2.9%
Queen Anne's	44,915,748	45,983,158	1,067,410	2.4%	-1,058,831	44,924,327	8,579	0.0%
St. Mary's	118,194,589	121,820,390	3,625,801	3.1%	-2,234,708	119,585,682	1,391,093	1.2%
Somerset	39,276,400	40,027,032	750,632	1.9%	-599,588	39,427,444	151,044	0.4%
Talbot	21,306,002	21,578,405	272,403	1.3%	-405,100	21,173,305	-132,697	-0.6%
Washington	203,595,203	203,899,550	304,347	0.1%	-3,658,061	200,241,489	-3,353,714	-1.6%
Wicomico	160,722,038	167,235,208	6,513,170	4.1%	-3,442,145	163,793,063	3,071,025	1.9%
Worcester	34,765,992	35,285,304	519,312	1.5%	-905,633	34,379,671	-386,321	-1.1%
Unallocated	109,861,802	126,584,166	16,722,364	15.2%	-8,664,044	117,920,122	8,058,320	7.3%
Total	\$7,020,669,304	\$7,249,137,391	\$228,468,087	3.3%	-\$197,993,845	\$7,051,143,546	\$30,474,242	0.4%

¹Includes \$73.6 million in reductions to discretionary State aid programs.

Proposed Change in Direct State Aid to Public Schools Fiscal 2016

County	Fiscal 2015 Appropriation	Fiscal 2016 Current Law	Difference	Percent Difference	Proposed Reductions ¹	Fiscal 2016 Proposed Aid	Difference vs. FY 2015	Percent Difference
Allegany	\$76,562,283	\$78,266,723	\$1,704,440	2.2%	-\$1,203,950	\$77,062,773	\$500,490	0.7%
Anne Arundel	330,065,486	345,113,947	15,048,461	4.6%	-9,583,522	335,530,425	5,464,939	1.7%
Baltimore City	913,587,231	899,879,564	-13,707,667	-1.5%	-21,847,626	878,031,938	-35,555,293	-3.9%
Baltimore	594,958,707	623,594,263	28,635,556	4.8%	-10,654,706	612,939,557	17,980,850	3.0%
Calvert	81,896,702	81,128,979	-767,723	-0.9%	-2,391,655	78,737,324	-3,159,378	-3.9%
Caroline	48,597,791	50,383,645	1,785,854	3.7%	-739,651	49,643,994	1,046,203	2.2%
Carroll	134,554,381	132,919,986	-1,634,395	-1.2%	-3,347,277	129,572,709	-4,981,672	-3.7%
Cecil	101,098,662	101,037,595	-61,067	-0.1%	-1,758,893	99,278,702	-1,819,960	-1.8%
Charles	161,779,937	165,083,541	3,303,604	2.0%	-4,671,157	160,412,384	-1,367,553	-0.8%
Dorchester	37,746,275	40,247,454	2,501,179	6.6%	-580,009	39,667,445	1,921,170	5.1%
Frederick	232,977,242	235,429,161	2,451,919	1.1%	-6,598,486	228,830,675	-4,146,567	-1.8%
Garrett	20,985,635	20,924,945	-60,690	-0.3%	-310,505	20,614,440	-371,195	-1.8%
Harford	203,136,073	205,142,622	2,006,549	1.0%	-3,246,088	201,896,534	-1,239,539	-0.6%
Howard	222,894,941	232,658,711	9,763,770	4.4%	-5,675,269	226,983,442	4,088,501	1.8%
Kent	9,934,322	9,733,700	-200,622	-2.0%	-108,065	9,625,635	-308,687	-3.1%
Montgomery	625,036,583	654,984,472	29,947,889	4.8%	-25,508,758	629,475,714	4,439,131	0.7%
Prince George's	1,002,890,914	1,068,547,831	65,656,917	6.5%	-37,997,410	1,030,550,421	27,659,507	2.8%
Queen Anne's	34,674,933	35,238,201	563,268	1.6%	-783,007	34,455,194	-219,739	-0.6%
St. Mary's	97,275,668	100,042,958	2,767,290	2.8%	-1,707,429	98,335,529	1,059,861	1.1%
Somerset	28,578,584	29,157,295	578,711	2.0%	-411,553	28,745,742	167,158	0.6%
Talbot	13,067,201	13,633,939	566,738	4.3%	-151,904	13,482,035	414,834	3.2%
Washington	166,277,051	166,678,637	401,586	0.2%	-2,614,988	164,063,649	-2,213,402	-1.3%
Wicomico	128,704,784	134,436,712	5,731,928	4.5%	-1,969,021	132,467,691	3,762,907	2.9%
Worcester	19,588,061	19,813,372	225,311	1.2%	-217,548	19,595,824	7,763	0.0%
Unallocated	57,191,090	66,101,694	8,910,604	15.6%	-5,639,007	60,462,687	3,271,597	5.7%
Total	\$5,344,060,537	\$5,510,179,947	\$166,119,410	3.1%	-\$149,717,484	\$5,360,462,463	\$16,401,926	0.3%

Note: Includes \$73.6 million in reductions to discretionary State aid programs.

Proposed State Aid Reductions to Public Schools Fiscal 2016

County	Contingent Reductions							GCEI at 50%	Total Proposed Reductions	Per Pupil Reductions	Rank
	Foundation Program	GCEI	NTI Grants	Compensatory Education	Special Education	LEP	GTB				
Allegany	-\$539,405	\$0	-\$377,283	-\$289,343	-\$66,113	-\$1,218	\$69,412	\$0	-\$1,203,950	-\$144	8
Anne Arundel	-2,759,002	-65,379	-622,980	-928,022	-228,452	-143,041	0	-4,836,646	-9,583,522	-124	13
Baltimore City	-5,254,681	-156,939	-221,269	-4,394,691	-719,603	-259,891	769,589	-11,610,141	-21,847,626	-275	2
Baltimore	-5,064,064	-39,820	0	-1,966,004	-446,724	-192,261	0	-2,945,833	-10,654,706	-101	19
Calvert	-754,776	-15,391	-286,236	-143,031	-47,572	-6,022	0	-1,138,627	-2,391,655	-153	6
Caroline	-350,599	0	-193,195	-192,128	-31,371	-24,388	52,030	0	-739,651	-140	10
Carroll	-1,256,093	-16,782	-523,060	-198,679	-99,680	-11,475	0	-1,241,508	-3,347,277	-131	11
Cecil	-844,142	0	-516,766	-300,742	-89,324	-9,562	1,643	0	-1,758,893	-118	15
Charles	-1,425,576	-23,888	-916,471	-412,739	-107,732	-17,531	0	-1,767,220	-4,671,157	-184	3
Dorchester	-273,089	0	-135,606	-157,127	-21,005	-8,187	15,005	0	-580,009	-127	12
Frederick	-2,124,882	-44,730	-409,471	-458,287	-157,737	-94,290	0	-3,309,089	-6,598,486	-166	5
Garrett	-128,098	0	-106,394	-64,142	-11,760	-111	0	0	-310,505	-84	21
Harford	-1,822,706	0	-776,282	-459,744	-167,948	-19,408	0	0	-3,246,088	-88	20
Howard	-2,148,383	-36,995	-146,277	-378,230	-136,332	-92,245	0	-2,736,808	-5,675,269	-108	16
Kent	6,199	-926	0	-35,806	-7,084	-1,951	0	-68,497	-108,065	-55	22
Montgomery	-4,356,989	-239,855	0	-1,864,656	-497,392	-805,699	0	-17,744,167	-25,508,758	-170	4
Prince George's	-6,953,395	-274,373	-5,062,460	-3,834,088	-574,664	-1,094,310	93,647	-20,297,767	-37,997,410	-312	1
Queen Anne's	-289,722	-3,866	-100,532	-70,104	-26,068	-6,714	0	-286,002	-783,007	-105	17
St. Mary's	-875,994	-1,595	-405,684	-231,862	-63,126	-11,236	0	-117,933	-1,707,429	-101	18
Somerset	-179,533	0	-106,580	-121,095	-23,252	-6,853	25,760	0	-411,553	-151	7
Talbot	-61,631	0	0	-66,718	-12,404	-11,151	0	0	-151,904	-35	23
Washington	-1,315,705	0	-679,377	-584,492	-97,379	-26,378	88,343	0	-2,614,988	-120	14
Wicomico	-944,691	0	-476,878	-546,682	-97,925	-53,578	150,733	0	-1,969,021	-140	9
Worcester	-88,280	0	0	-100,612	-23,688	-4,968	0	0	-217,548	-35	24
Unallocated	0	0	0	0	0	0	0	0	-5,639,007	-7	
Total	-\$39,805,237	-\$920,538	-\$12,062,802	-\$17,799,024	-\$3,754,335	-\$2,902,468	\$1,266,162	-\$68,100,236	-\$149,717,484	-\$178	

Notes: LEP = Limited English Proficient; GTB = Guaranteed Tax Base; GCEI = Geographic Cost of Education Index; NTI = Net Taxable Income.
 Foundation Program includes Current Expense Formula Grants and an increase of \$39,569 in Special Foundation Grants.
 Unallocated includes reductions to the SEED School (\$139,007) and elimination of Early College Grants (\$2.0 million) and Digital Learning Grants (\$3.5 million).

Proposed Per Pupil Change in Direct State Aid to Public Schools Fiscal 2016

County	Fiscal 2015 Appropriation	Fiscal 2016 Current Law	Difference	Percent Difference	Proposed Reductions ¹	Fiscal 2016 Proposed Aid	Difference vs. FY 2015	Percent Difference
Allegany	\$9,209	\$9,393	\$183	2.0%	-\$144	\$9,248	\$39	0.4%
Anne Arundel	4,333	4,466	133	3.1%	-124	4,342	9	0.2%
Baltimore City	11,513	11,319	-194	-1.7%	-275	11,044	-469	-4.1%
Baltimore	5,701	5,888	187	3.3%	-101	5,788	87	1.5%
Calvert	5,176	5,203	27	0.5%	-153	5,049	-127	-2.4%
Caroline	9,283	9,519	236	2.5%	-140	9,379	96	1.0%
Carroll	5,185	5,212	26	0.5%	-131	5,080	-105	-2.0%
Cecil	6,695	6,765	69	1.0%	-118	6,647	-48	-0.7%
Charles	6,338	6,496	158	2.5%	-184	6,312	-26	-0.4%
Dorchester	8,379	8,798	419	5.0%	-127	8,671	292	3.5%
Frederick	5,902	5,937	35	0.6%	-166	5,771	-132	-2.2%
Garrett	5,544	5,640	96	1.7%	-84	5,556	13	0.2%
Harford	5,482	5,584	102	1.9%	-88	5,495	13	0.2%
Howard	4,317	4,434	117	2.7%	-108	4,326	8	0.2%
Kent	4,980	4,941	-39	-0.8%	-55	4,886	-94	-1.9%
Montgomery	4,239	4,364	125	3.0%	-170	4,194	-45	-1.1%
Prince George's	8,408	8,786	378	4.5%	-312	8,474	66	0.8%
Queen Anne's	4,641	4,712	71	1.5%	-105	4,608	-33	-0.7%
St. Mary's	5,759	5,899	140	2.4%	-101	5,798	39	0.7%
Somerset	10,480	10,696	216	2.1%	-151	10,545	65	0.6%
Talbot	3,040	3,119	79	2.6%	-35	3,084	44	1.5%
Washington	7,579	7,660	81	1.1%	-120	7,540	-39	-0.5%
Wicomico	9,240	9,552	312	3.4%	-140	9,412	173	1.9%
Worcester	3,135	3,165	30	1.0%	-35	3,130	-5	-0.2%
Unallocated	69	78	10	14.5%	-7	72	3	4.8%
Total	\$6,404	\$6,542	\$139	2.2%	-\$178	\$6,365	-\$39	-0.6%

Note: Includes \$73.6 million in reductions to discretionary State aid programs.

County Share of Program Costs Fiscal 2016

County	<i>Teacher Retirement Payments</i>				Total
	Local Share	Administrative Costs	Crime Lab Reimbursement	Property Valuation	
Allegany	\$2,773,677	\$139,283	\$30,045	\$395,179	\$3,338,184
Anne Arundel	21,428,297	1,161,096	368,491	2,187,299	25,145,183
Baltimore City	24,092,793	1,239,253	378,549	2,233,717	27,944,312
Baltimore	29,374,395	1,567,233	473,961	2,927,827	34,343,416
Calvert	5,287,193	267,501	50,931	413,452	6,019,077
Caroline	1,480,175	80,561	14,869	159,389	1,734,994
Carroll	7,468,196	379,295	83,094	662,237	8,592,822
Cecil	4,585,973	240,059	52,972	470,410	5,349,414
Charles	7,339,061	395,281	80,228	696,637	8,511,207
Dorchester	1,224,028	66,617	16,208	215,077	1,521,930
Frederick	10,987,499	601,781	123,403	868,977	12,581,660
Garrett	1,239,262	58,198	17,700	283,066	1,598,226
Harford	10,309,396	511,902	123,513	991,268	11,936,079
Howard	18,309,945	1,022,729	205,787	1,091,726	20,630,187
Kent	682,628	32,309	11,960	123,148	850,045
Montgomery	50,761,802	2,826,224	716,055	3,351,719	57,655,800
Prince George's	36,456,662	1,874,789	464,002	2,861,781	41,657,234
Queen Anne's	2,061,093	108,762	30,733	238,897	2,439,485
St. Mary's	4,634,220	245,589	58,857	469,500	5,408,166
Somerset	895,121	47,383	8,162	157,273	1,107,939
Talbot	1,171,665	63,164	31,529	195,858	1,462,216
Washington	5,768,522	309,711	63,764	585,354	6,727,351
Wicomico	4,052,348	220,657	45,959	476,578	4,795,542
Worcester	2,370,640	122,697	54,171	647,986	3,195,494
Total	\$254,754,591	\$13,582,074	\$3,504,943	\$22,704,355	\$294,545,963

State Assumed Functions in Baltimore City (\$ in Millions)

State Assumed Functions	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>\$ Difference</u> <u>FY 2015-16</u>	<u>% Difference</u> <u>FY 2015-16</u>
Baltimore City Community College	\$42.2	\$41.3	\$41.8	\$0.5	1.2%
Baltimore City Detention Center	85.0	84.6	89.5	5.0	5.9%
Baltimore City Central Booking Facility	57.5	62.9	62.2	-0.7	-1.2%
Subtotal	\$184.7	\$188.8	\$193.5	\$4.7	2.5%
Direct Aid and Retirement Payments	\$1,235.0	\$1,255.6	\$1,214.8	-\$40.8	-3.3%
Total State Assistance	\$1,419.7	\$1,444.5	\$1,408.3	-\$36.1	-2.5%

Note: On average, local community colleges receive approximately 21.9% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Police Aid Funding in Fiscal 2016

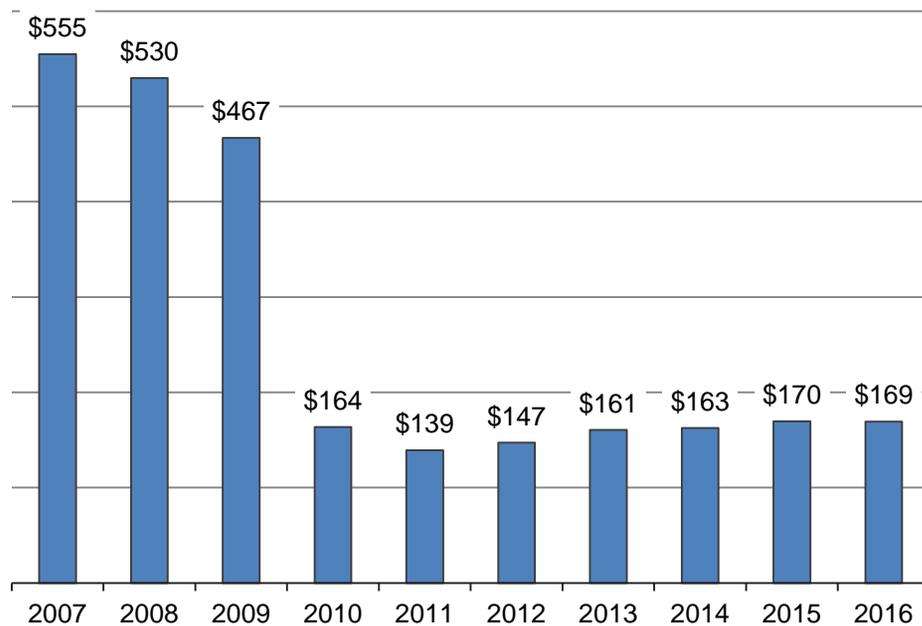
County	FY 2016 Base Grant	Crime Lab Reduction	Proposed BRFA Reduction	FY 2016 Aid Amount	FY 2015 Aid Amount	Difference FY 2015-16	% Difference FY 2015-16
Allegany	\$897,077	-\$30,045	\$0	\$867,032	\$868,313	-\$1,281	-0.1%
Anne Arundel	7,308,023	-368,491	-89,434	6,850,098	6,850,098	0	0.0%
Baltimore City	311,052	-378,549	0	0	0	0	N/A
Baltimore	13,147,665	-473,961	-2,744,228	9,929,476	9,929,476	0	0.0%
Calvert	831,906	-50,931	-6,317	774,658	774,658	0	0.0%
Caroline	360,537	-14,869	-8,228	337,440	337,440	0	0.0%
Carroll	1,671,876	-83,094	0	1,588,782	1,587,645	1,137	0.1%
Cecil	1,069,317	-52,972	-19,713	996,632	996,632	0	0.0%
Charles	1,405,026	-80,228	-23,842	1,300,956	1,300,956	0	0.0%
Dorchester	401,190	-16,208	-2,713	382,269	382,269	0	0.0%
Frederick	2,508,081	-123,403	-26,420	2,358,258	2,358,258	0	0.0%
Garrett	244,962	-17,700	0	227,262	228,160	-898	-0.4%
Harford	2,950,015	-123,513	-14,628	2,811,874	2,811,874	0	0.0%
Howard	3,883,395	-205,787	-110,483	3,567,125	3,567,125	0	0.0%
Kent	216,546	-11,960	-1,814	202,772	202,772	0	0.0%
Montgomery	16,584,985	-716,055	-313,622	15,555,308	15,555,308	0	0.0%
Prince George's	15,044,921	-464,002	-273,807	14,307,112	14,307,112	0	0.0%
Queen Anne's	458,103	-30,733	-2,584	424,786	424,786	0	0.0%
St. Mary's	988,647	-58,857	-11,170	918,620	918,620	0	0.0%
Somerset	255,034	-8,162	-2,847	244,025	244,025	0	0.0%
Talbot	456,429	-31,529	0	424,900	425,709	-809	-0.2%
Washington	1,531,542	-63,764	0	1,467,778	1,466,987	791	0.1%
Wicomico	1,171,314	-45,959	-38,800	1,086,555	1,086,555	0	0.0%
Worcester	737,580	-54,171	-30,060	653,349	653,349	0	0.0%
Total	\$74,435,222	-\$3,504,943	-\$3,720,710	\$67,277,067	\$67,278,127	-\$1,060	0.0%

Targeted Crime Grant Funding

	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>	<u>Difference</u>	<u>Share of Total</u>
Baltimore City				
Community Policing	\$1,974,000	\$1,974,000	\$0	8.6%
Foot Patrol	2,763,600	2,763,600	0	12.1%
Violent Crime	2,454,422	2,454,422	0	10.8%
War Room	716,397	716,397	0	3.1%
State's Attorney's Office	2,459,195	2,459,195	0	10.8%
Subtotal	\$10,367,614	\$10,367,614	\$0	45.4%
Prince George's County				
Drug Enforcement	\$1,464,610	\$1,464,610	\$0	6.4%
Violent Crime	2,296,292	2,296,292	0	10.1%
State's Attorney's Office	1,500,000	1,500,000	0	6.6%
Subtotal	\$5,260,902	\$5,260,902	\$0	23.0%
Statewide Initiatives				
Body Armor	\$49,088	\$49,088	\$0	0.2%
Training Grants	50,000	50,000	0	0.2%
Domestic Violence	196,354	196,354	0	0.9%
Sex Offender Enforcement	728,916	728,916	0	3.2%
School Vehicle Safety	550,000	550,000	0	2.4%
Gun Violence Reduction	928,478	928,478	0	4.1%
Vehicle Theft Prevention	1,860,000	1,869,160	9,160	8.2%
Safe Streets	2,830,352	2,830,352	0	12.4%
Subtotal	\$7,193,188	\$7,202,348	\$9,160	31.5%
Total Funding	\$22,821,704	\$22,830,864	\$9,160	100.0%

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

Local Highway User Revenues



Fiscal 2007

MDOT	\$1,294.7	70.0%
Baltimore City	226.6	12.3%
Counties	281.6	15.2%
Municipalities	46.8	2.5%
Total Distributions	\$1,849.6	100.0%

Fiscal 2016

MDOT	\$1,594.3	90.4%
Baltimore City	135.8	7.7%
Counties	26.5	1.5%
Municipalities	7.1	0.4%
Total Distributions	\$1,763.6	100.0%

Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2015	FY 2016	Difference FY 2007-16	% Difference FY 2007-16	Difference FY 2015-16	% Difference FY 2015-16
Allegany	\$7,438,060	\$820,822	\$812,559	-\$6,625,501	-89.1%	-\$8,263	-1.0%
Anne Arundel	31,918,479	3,148,028	3,131,634	-28,786,845	-90.2%	-16,394	-0.5%
Baltimore City	226,579,396	136,102,428	135,796,122	-90,783,274	-40.1%	-306,306	-0.2%
Baltimore	43,239,662	4,004,521	3,987,244	-39,252,418	-90.8%	-17,277	-0.4%
Calvert	6,537,119	701,291	700,139	-5,836,980	-89.3%	-1,152	-0.2%
Caroline	5,097,930	511,026	513,057	-4,584,873	-89.9%	2,031	0.4%
Carroll	14,462,628	1,496,445	1,493,979	-12,968,649	-89.7%	-2,466	-0.2%
Cecil	8,012,061	833,388	827,923	-7,184,138	-89.7%	-5,465	-0.7%
Charles	10,206,348	1,034,239	1,031,492	-9,174,856	-89.9%	-2,747	-0.3%
Dorchester	5,675,076	574,998	571,424	-5,103,652	-89.9%	-3,574	-0.6%
Frederick	18,961,583	2,087,612	2,082,611	-16,878,972	-89.0%	-5,001	-0.2%
Garrett	6,421,992	629,723	626,343	-5,795,649	-90.2%	-3,380	-0.5%
Harford	16,571,417	1,690,629	1,684,276	-14,887,141	-89.8%	-6,353	-0.4%
Howard	15,956,386	1,531,557	1,532,001	-14,424,385	-90.4%	444	0.0%
Kent	2,894,425	295,694	294,477	-2,599,948	-89.8%	-1,217	-0.4%
Montgomery	45,276,129	4,712,706	4,718,842	-40,557,287	-89.6%	6,136	0.1%
Prince George's	39,501,011	4,257,842	4,258,588	-35,242,423	-89.2%	746	0.0%
Queen Anne's	5,863,186	560,814	559,873	-5,303,313	-90.5%	-941	-0.2%
St. Mary's	7,790,620	785,018	783,038	-7,007,582	-89.9%	-1,980	-0.3%
Somerset	3,399,282	327,969	325,927	-3,073,355	-90.4%	-2,042	-0.6%
Talbot	4,675,038	511,139	514,899	-4,160,139	-89.0%	3,760	0.7%
Washington	12,174,332	1,314,937	1,308,145	-10,866,187	-89.3%	-6,792	-0.5%
Wicomico	9,295,983	1,021,159	1,023,055	-8,272,928	-89.0%	1,896	0.2%
Worcester	6,940,174	732,161	726,608	-6,213,566	-89.5%	-5,553	-0.8%
Total	\$554,888,317	\$169,686,146	\$169,304,256	-\$385,584,061	-69.5%	-\$381,890	-0.2%

Local Highway User Revenue Allocations in Fiscal 2016

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$459,599	\$352,960	\$812,559	56.6%	43.4%
Anne Arundel	2,825,194	306,440	3,131,634	90.2%	9.8%
Baltimore City	135,796,122	0	135,796,122	100.0%	0.0%
Baltimore	3,987,244	0	3,987,244	100.0%	0.0%
Calvert	610,197	89,942	700,139	87.2%	12.8%
Caroline	384,738	128,319	513,058	75.0%	25.0%
Carroll	1,083,617	410,362	1,493,979	72.5%	27.5%
Cecil	624,669	203,254	827,923	75.5%	24.5%
Charles	915,705	115,787	1,031,492	88.8%	11.2%
Dorchester	427,603	143,821	571,424	74.8%	25.2%
Frederick	1,305,945	776,666	2,082,611	62.7%	37.3%
Garrett	511,545	114,798	626,344	81.7%	18.3%
Harford	1,342,801	341,475	1,684,275	79.7%	20.3%
Howard	1,532,001	0	1,532,001	100.0%	0.0%
Kent	219,251	75,226	294,476	74.5%	25.5%
Montgomery	3,583,245	1,135,596	4,718,841	75.9%	24.1%
Prince George's	2,817,022	1,441,566	4,258,588	66.1%	33.9%
Queen Anne's	511,109	48,764	559,872	91.3%	8.7%
St. Mary's	751,651	31,387	783,038	96.0%	4.0%
Somerset	272,496	53,431	325,927	83.6%	16.4%
Talbot	315,298	199,601	514,899	61.2%	38.8%
Washington	847,092	461,053	1,308,146	64.8%	35.2%
Wicomico	628,316	394,739	1,023,055	61.4%	38.6%
Worcester	497,452	229,156	726,608	68.5%	31.5%
Total	\$162,249,912	\$7,054,344	\$169,304,256	95.8%	4.2%

Municipal Transportation Aid by County

County	Fiscal 2015			Fiscal 2016			Annual Difference in Funding		
	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding	Highway User Revenues	Additional Grant	Total Funding
Allegany	\$357,857	\$809,832	\$1,167,689	\$352,960	\$0	\$352,960	-\$4,897	-\$809,832	-\$814,729
Anne Arundel	308,510	698,158	1,006,668	306,440	0	306,440	-2,070	-698,158	-700,228
Baltimore City	0	0	0	0	0	0	0	0	0
Baltimore	0	0	0	0	0	0	0	0	0
Calvert	87,862	198,831	286,693	89,942	0	89,942	2,081	-198,831	-196,750
Caroline	126,429	286,110	412,539	128,319	0	128,319	1,890	-286,110	-284,220
Carroll	408,813	925,146	1,333,959	410,362	0	410,362	1,549	-925,146	-923,597
Cecil	204,727	463,297	668,024	203,254	0	203,254	-1,473	-463,297	-464,770
Charles	116,717	264,130	380,847	115,787	0	115,787	-929	-264,130	-265,059
Dorchester	145,476	329,211	474,687	143,821	0	143,821	-1,654	-329,211	-330,865
Frederick	779,751	1,764,578	2,544,329	776,666	0	776,666	-3,085	-1,764,578	-1,767,663
Garrett	115,965	262,429	378,394	114,798	0	114,798	-1,166	-262,429	-263,595
Harford	342,865	775,904	1,118,769	341,475	0	341,475	-1,390	-775,904	-777,294
Howard	0	0	0	0	0	0	0	0	0
Kent	75,129	170,016	245,145	75,226	0	75,226	97	-170,016	-169,919
Montgomery	1,125,340	2,546,645	3,671,985	1,135,596	0	1,135,596	10,256	-2,546,645	-2,536,389
Prince George's	1,447,768	3,276,302	4,724,070	1,441,566	0	1,441,566	-6,202	-3,276,302	-3,282,504
Queen Anne's	48,530	109,824	158,354	48,764	0	48,764	233	-109,824	-109,591
St. Mary's	31,306	70,845	102,151	31,387	0	31,387	81	-70,845	-70,764
Somerset	53,967	122,127	176,094	53,431	0	53,431	-536	-122,127	-122,663
Talbot	193,464	437,810	631,274	199,601	0	199,601	6,137	-437,810	-431,673
Washington	464,859	1,051,976	1,516,835	461,053	0	461,053	-3,805	-1,051,976	-1,055,781
Wicomico	394,296	892,293	1,286,589	394,739	0	394,739	443	-892,293	-891,850
Worcester	240,626	544,537	785,163	229,156	0	229,156	-11,470	-544,537	-556,007
Total	\$7,070,256	\$16,000,001	\$23,070,257	\$7,054,344	\$0	\$7,054,344	-\$15,912	-\$16,000,001	-\$16,015,913

Municipal Transportation Aid Compared to Fiscal 2007 Funding Level

County	<u>Total Municipal Transportation Aid</u>			<u>Share of FY 2007 Funding</u>	
	FY 2007	FY 2015	FY 2016	FY 2015	FY 2016
Allegany	\$2,609,292	\$1,167,689	\$352,960	44.8%	13.5%
Anne Arundel	1,940,953	1,006,668	306,440	51.9%	15.8%
Baltimore City	0	0	0	n/a	n/a
Baltimore	0	0	0	n/a	n/a
Calvert	585,121	286,693	89,942	49.0%	15.4%
Caroline	945,376	412,539	128,319	43.6%	13.6%
Carroll	2,629,074	1,333,959	410,362	50.7%	15.6%
Cecil	1,295,915	668,024	203,254	51.5%	15.7%
Charles	713,610	380,847	115,787	53.4%	16.2%
Dorchester	1,371,168	474,687	143,821	34.6%	10.5%
Frederick	5,028,532	2,544,329	776,666	50.6%	15.4%
Garrett	999,008	378,394	114,798	37.9%	11.5%
Harford	2,036,430	1,118,769	341,475	54.9%	16.8%
Howard	0	0	0	n/a	n/a
Kent	609,156	245,145	75,226	40.2%	12.3%
Montgomery	7,162,706	3,671,985	1,135,596	51.3%	15.9%
Prince George's	9,637,404	4,724,070	1,441,566	49.0%	15.0%
Queen Anne's	373,875	158,354	48,764	42.4%	13.0%
St. Mary's	133,980	102,151	31,387	76.2%	23.4%
Somerset	453,737	176,094	53,431	38.8%	11.8%
Talbot	1,406,290	631,274	199,601	44.9%	14.2%
Washington	3,116,232	1,516,835	461,053	48.7%	14.8%
Wicomico	2,004,034	1,286,589	394,739	64.2%	19.7%
Worcester	1,706,638	785,163	229,156	46.0%	13.4%
Total	\$46,758,531	\$23,070,257	\$7,054,344	49.3%	15.1%

Disparity Grant Formula Calculation under Current Law Fiscal 2016

County	Population July 2013	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Grant Amount Under Cap/Floor	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	73,521	\$21,731,667	\$295.58	\$165.07	\$12,135,763	\$7,298,505	\$4,854,305	\$7,298,505	-\$4,837,258	39.9%
Anne Arundel	555,743	393,400,785	707.88	0.00	0	0	0	0	0	
Baltimore City	622,104	202,089,668	324.85	135.80	84,482,383	79,051,790	50,689,430	79,051,790	-5,430,593	6.4%
Baltimore	823,015	532,615,813	647.15	0.00	0	0	0	0	0	
Calvert	90,484	57,792,624	638.71	0.00	0	0	0	0	0	
Caroline	32,693	10,868,820	332.45	128.20	4,191,202	2,131,782	0	2,131,782	-2,059,420	49.1%
Carroll	167,564	107,626,469	642.30	0.00	0	0	0	0	0	
Cecil	101,913	45,411,386	445.59	15.06	1,534,811	0	306,962	306,962	-1,227,849	80.0%
Charles	152,864	81,352,695	532.19	0.00	0	0	0	0	0	
Dorchester	32,660	10,877,164	333.04	127.61	4,167,657	2,022,690	0	2,022,690	-2,144,967	51.5%
Frederick	241,409	154,593,834	640.38	0.00	0	0	0	0	0	
Garrett	29,889	10,604,554	354.80	105.85	3,163,807	2,131,271	0	2,131,271	-1,032,536	32.6%
Harford	249,215	148,774,313	596.97	0.00	0	0	0	0	0	
Howard	304,580	277,086,860	909.73	0.00	0	0	0	0	0	
Kent	19,944	10,479,252	525.43	0.00	0	0	0	0	0	
Montgomery	1,016,677	958,735,571	943.01	0.00	0	0	0	0	0	
Prince George's	890,081	371,535,104	417.42	43.23	38,480,484	21,694,767	23,088,290	23,088,290	-15,392,194	40.0%
Queen Anne's	48,517	30,634,800	631.42	0.00	0	0	0	0	0	
St. Mary's	109,633	62,212,777	567.46	0.00	0	0	0	0	0	
Somerset	26,273	4,984,134	189.71	270.94	7,118,517	4,908,167	2,847,407	4,908,167	-2,210,350	31.1%
Talbot	37,931	27,891,030	735.31	0.00	0	0	0	0	0	
Washington	149,588	61,326,555	409.97	50.68	7,581,120	0	1,516,224	1,516,224	-6,064,896	80.0%
Wicomico	100,896	34,204,065	339.00	121.65	12,273,651	2,197,041	7,364,191	7,364,191	-4,909,461	40.0%
Worcester	51,620	24,645,620	477.44	0.00	0	0	0	0	0	
Total	5,928,814	\$3,641,475,558	\$614.20		\$175,129,394	\$121,436,013	\$90,666,809	\$129,819,872	-\$45,309,521	25.9%

Disparity Grant Formula – Income Tax Effort Provision Calculating the Minimum Floor Amount

County	Local Income Tax Rate	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Net Effect of Floor Amount	Potential Fiscal Effect of Minimum Floor Amount		
						2.8% Tax Rate	3.0% Tax rate	3.2% Tax Rate
Allegany	3.05%	\$12,135,763	\$7,298,505	\$4,854,305	\$0	\$0	\$0	\$0
Anne Arundel	2.56%	0	0	0	0	0	0	0
Baltimore City	3.20%	84,482,383	79,051,790	50,689,430	0	0	0	0
Baltimore	2.83%	0	0	0	0	0	0	0
Calvert	2.80%	0	0	0	0	0	0	0
Caroline	2.73%	4,191,202	2,131,782	0	0	0	0	382,939
Carroll	3.04%	0	0	0	0	0	0	0
Cecil	2.80%	1,534,811	0	306,962	306,962	306,962	613,925	920,887
Charles	3.03%	0	0	0	0	0	0	0
Dorchester	2.62%	4,167,657	2,022,690	0	0	0	0	477,904
Frederick	2.96%	0	0	0	0	0	0	0
Garrett	2.65%	3,163,807	2,131,271	0	0	0	0	0
Harford	3.06%	0	0	0	0	0	0	0
Howard	3.20%	0	0	0	0	0	0	0
Kent	2.85%	0	0	0	0	0	0	0
Montgomery	3.20%	0	0	0	0	0	0	0
Prince George's	3.20%	38,480,484	21,694,767	23,088,290	1,393,523	0	0	1,393,523
Queen Anne's	3.20%	0	0	0	0	0	0	0
St. Mary's	3.00%	0	0	0	0	0	0	0
Somerset	3.15%	7,118,517	4,908,167	2,847,407	0	0	0	0
Talbot	2.40%	0	0	0	0	0	0	0
Washington	2.80%	7,581,120	0	1,516,224	1,516,224	1,516,224	3,032,448	4,548,672
Wicomico	3.20%	12,273,651	2,197,041	7,364,191	5,167,150	0	0	5,167,150
Worcester	1.25%	0	0	0	0	0	0	0
Total		\$175,129,394	\$121,436,013	\$90,666,809	\$8,383,859	\$1,823,186	\$3,646,373	\$12,891,075

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2016

County	TY 2007 FY 2010	TY 2013 FY 2016	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2013 FY 2016	Rank	Point Difference	Rank
Allegany	\$292.48	\$295.58	0.2%	21	55.8%	22	48.1%	23	-7.7	16
Anne Arundel	618.63	707.88	2.3%	9	118.1%	4	115.3%	4	-2.8	10
Baltimore City	269.01	324.85	3.2%	2	51.3%	23	52.9%	22	1.6	3
Baltimore	555.39	647.15	2.6%	6	106.0%	7	105.4%	5	-0.6	6
Calvert	551.81	638.71	2.5%	7	105.3%	8	104.0%	8	-1.3	7
Caroline	328.25	332.45	0.2%	19	62.6%	20	54.1%	21	-8.5	19
Carroll	547.40	642.30	2.7%	5	104.5%	9	104.6%	6	0.1	5
Cecil	422.16	445.59	0.9%	17	80.6%	15	72.5%	15	-8.0	17
Charles	469.47	532.19	2.1%	11	89.6%	13	86.6%	12	-2.9	11
Dorchester	329.51	333.04	0.2%	20	62.9%	19	54.2%	20	-8.7	20
Frederick	572.18	640.38	1.9%	14	109.2%	5	104.3%	7	-4.9	15
Garrett	321.09	354.80	1.7%	15	61.3%	21	57.8%	18	-3.5	13
Harford	526.69	596.97	2.1%	12	100.5%	10	97.2%	10	-3.3	12
Howard	763.32	909.73	3.0%	3	145.7%	2	148.1%	2	2.5	2
Kent	456.39	525.43	2.4%	8	87.1%	14	85.5%	13	-1.5	8
Montgomery	773.25	943.01	3.4%	1	147.6%	1	153.5%	1	6.0	1
Prince George's	366.84	417.42	2.2%	10	70.0%	18	68.0%	16	-2.0	9
Queen Anne's	557.57	631.42	2.1%	13	106.4%	6	102.8%	9	-3.6	14
St. Mary's	480.32	567.46	2.8%	4	91.7%	11	92.4%	11	0.7	4
Somerset	204.36	189.71	-1.2%	23	39.0%	24	30.9%	24	-8.1	18
Talbot	674.03	735.31	1.5%	16	128.6%	3	119.7%	3	-8.9	22
Washington	396.22	409.97	0.6%	18	75.6%	16	66.7%	17	-8.9	21
Wicomico	369.55	339.00	-1.4%	24	70.5%	17	55.2%	19	-15.3	24
Worcester	476.58	477.44	0.0%	22	90.9%	12	77.7%	14	-13.2	23
Total	\$524.03	\$614.20	2.7%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap Provision Fiscal 2011-2016

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672	-\$5,858,233	-\$4,837,258
Anne Arundel	0	0	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847	-10,442,856	-5,430,593
Baltimore	0	0	0	0	0	0
Calvert	0	0	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107	-2,461,328	-2,059,420
Carroll	0	0	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491	-2,121,279	-1,227,849
Charles	0	0	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933	-2,745,285	-2,144,967
Frederick	0	0	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672	-1,685,065	-1,032,536
Harford	0	0	0	0	0	0
Howard	0	0	0	0	0	0
Kent	0	-264,661	-22,881	-348,944	0	0
Montgomery	0	0	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916	-18,335,635	-15,392,194
Queen Anne's	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965	-2,492,071	-2,210,350
Talbot	0	0	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866	-7,912,893	-6,064,896
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698	-5,493,976	-4,909,461
Worcester	0	0	0	0	0	0
Total	-\$2,966,079	-\$15,531,721	-\$26,656,879	-\$34,407,111	-\$59,548,621	-\$45,309,521

Disparity Grant Formula – Proposed Calculations Fiscal 2016

County	FY 2016 Current Law	FY 2016 Proposed	Difference vs. Current Law	Total Formula Amount	Share of Total	Proportional Reduction	Difference vs. Current Law
Allegany	\$7,298,505	\$7,298,505	\$0	\$12,135,763	6.9%	\$8,849,688	\$1,551,183
Anne Arundel	0	0	0	0	0.0%	0	0
Baltimore City	79,051,790	79,051,790	0	84,482,383	48.2%	61,606,571	-17,445,219
Baltimore	0	0	0	0	0.0%	0	0
Calvert	0	0	0	0	0.0%	0	0
Caroline	2,131,782	2,131,782	0	4,191,202	2.4%	3,056,325	924,543
Carroll	0	0	0	0	0.0%	0	0
Cecil	306,962	299,498	-7,464	1,534,811	0.9%	1,119,221	812,259
Charles	0	0	0	0	0.0%	0	0
Dorchester	2,022,690	2,022,690	0	4,167,657	2.4%	3,039,155	1,016,465
Frederick	0	0	0	0	0.0%	0	0
Garrett	2,131,271	2,131,271	0	3,163,807	1.8%	2,307,123	175,852
Harford	0	0	0	0	0.0%	0	0
Howard	0	0	0	0	0.0%	0	0
Kent	0	0	0	0	0.0%	0	0
Montgomery	0	0	0	0	0.0%	0	0
Prince George's	23,088,290	21,694,767	-1,393,523	38,480,484	22.0%	28,060,888	4,972,598
Queen Anne's	0	0	0	0	0.0%	0	0
St. Mary's	0	0	0	0	0.0%	0	0
Somerset	4,908,167	4,908,167	0	7,118,517	4.1%	5,190,993	282,826
Talbot	0	0	0	0	0.0%	0	0
Washington	1,516,224	1,516,224	0	7,581,120	4.3%	5,528,334	4,012,110
Wicomico	7,364,191	6,653,843	-710,348	12,273,651	7.0%	8,950,240	1,586,049
Worcester	0	0	0	0	0.0%	0	0
Total	\$129,819,872	\$127,708,537	-\$2,111,335	\$175,129,394	100.0%	\$127,708,537	-\$2,111,335

Gaming Impact Aid Grants – County and Municipal Governments Fiscal 2016

County	VLT Impact Grants	Horse Racing Impact Grants	Instant Bingo Grants	Total Amount
Allegany	\$986,675	\$0	\$0	\$986,675
Anne Arundel	16,272,549	0	0	16,272,549
Baltimore City	10,786,045	0	0	10,786,045
Baltimore	0	0	0	0
Calvert	0	0	695,963	695,963
Caroline	0	0	0	0
Carroll	0	0	0	0
Cecil	3,350,872	0	0	3,350,872
Charles	0	0	0	0
Dorchester	0	0	0	0
Frederick	0	0	0	0
Garrett	0	0	0	0
Harford	0	0	0	0
Howard	80,357	0	0	80,357
Kent	0	0	0	0
Montgomery	0	0	0	0
Prince George's	948,214	0	0	948,214
Queen Anne's	0	0	0	0
St. Mary's	0	0	0	0
Somerset	0	0	0	0
Talbot	0	0	0	0
Washington	0	0	0	0
Wicomico	0	0	0	0
Worcester	2,564,565	0	0	2,564,565
Total	\$34,989,277	\$0	\$695,963	\$35,685,240

State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

	FY 2015	FY 2016	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$5,698.0	\$5,803.9	\$105.9	1.9%
Actuary Salary Base Adjustment ¹	5,894.6	6,001.2	106.6	1.8%
State Contribution Rate	15.47%	15.71%	0.24	
Employer Share	\$911.9	\$942.8	\$30.9	3.4%
Supplemental Payment ²	62.3	93.0	30.7	49.3%
Total Cost	\$974.2	\$1,035.8	\$61.6	6.3%
Local Shares				
Administrative Costs	\$14.0	\$13.6	-\$0.4	-3.2%
Local Board Retirement Payments	221.6	254.8	33.2	15.0%
State Share	738.6	767.5	28.9	3.9%
Total	\$974.2	\$1,035.8	\$61.6	6.3%

¹3.45% for fiscal 2015 and 3.40% for fiscal 2016.

²Assumes the systemwide supplemental payment amount of \$100 million for fiscal 2015 and \$150 million for fiscal 2016.

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2015 and 2016

County	<u>Local Administrative Cost Share for Teacher Retirement</u>			<u>Local Cost Share for Teacher Retirement</u>			<u>Supplemental Grant</u>
	Fiscal 2015	Fiscal 2016	Difference	Fiscal 2015	Fiscal 2016	Difference	Fiscal 2015-2016
Allegany	\$148,400	\$139,283	-\$9,117	\$2,412,465	\$2,773,677	\$361,212	\$1,632,106
Anne Arundel	1,179,371	1,161,096	-18,275	18,637,716	21,428,297	2,790,581	0
Baltimore City	1,331,644	1,239,253	-92,391	20,955,217	24,092,793	3,137,576	10,047,596
Baltimore	1,635,468	1,567,233	-68,235	25,549,002	29,374,395	3,825,393	3,000,000
Calvert	277,078	267,501	-9,577	4,598,648	5,287,193	688,545	0
Caroline	81,925	80,561	-1,363	1,287,413	1,480,175	192,762	685,108
Carroll	406,452	379,295	-27,157	6,495,621	7,468,196	972,575	0
Cecil	248,899	240,059	-8,840	3,988,747	4,585,973	597,226	0
Charles	412,668	395,281	-17,386	6,383,304	7,339,061	955,757	0
Dorchester	69,397	66,617	-2,779	1,064,625	1,224,028	159,403	308,913
Frederick	620,025	601,781	-18,244	9,556,610	10,987,499	1,430,889	0
Garrett	62,046	58,198	-3,848	1,077,874	1,239,262	161,388	406,400
Harford	559,923	511,902	-48,021	8,966,815	10,309,396	1,342,581	0
Howard	1,051,884	1,022,729	-29,155	15,925,463	18,309,945	2,384,482	0
Kent	36,150	32,309	-3,841	593,730	682,628	88,898	0
Montgomery	2,894,432	2,826,224	-68,208	44,151,153	50,761,802	6,610,649	0
Prince George's	1,849,468	1,874,789	25,321	31,708,954	36,456,662	4,747,708	9,628,702
Queen Anne's	109,023	108,762	-262	1,792,679	2,061,093	268,414	0
St. Mary's	253,999	245,589	-8,411	4,030,711	4,634,220	603,509	0
Somerset	48,680	47,383	-1,296	778,550	895,121	116,571	381,999
Talbot	66,640	63,164	-3,476	1,019,080	1,171,665	152,585	0
Washington	326,482	309,711	-16,772	5,017,294	5,768,522	751,228	0
Wicomico	228,498	220,657	-7,841	3,524,616	4,052,348	527,732	1,567,837
Worcester	129,324	122,697	-6,627	2,061,914	2,370,640	308,726	0
Total	\$14,027,875	\$13,582,074	-\$445,801	\$221,578,201	\$254,754,591	\$33,176,390	\$27,658,661

Note: Chapter 1 of the 2012 special session shifted teachers retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Total State Aid to Public Schools in Fiscal 2016

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,332.75	\$84,771,968	\$10,173	1.	Baltimore City \$11,914
Anne Arundel	77,280.00	401,489,720	5,195	2.	Somerset 11,525
Baltimore City	79,503.00	947,209,067	11,914	3.	Wicomico 10,304
Baltimore	105,904.25	701,519,829	6,624	4.	Caroline 10,245
Calvert	15,594.00	93,583,050	6,001	5.	Allegany 10,173
Caroline	5,293.00	54,227,113	10,245	6.	Dorchester 9,499
Carroll	25,504.50	150,651,402	5,907	7.	Prince George's 9,334
Cecil	14,936.00	112,760,321	7,550	8.	Washington 8,346
Charles	25,413.00	182,823,380	7,194	9.	Cecil 7,550
Dorchester	4,574.75	43,457,240	9,499	10.	Charles 7,194
Frederick	39,654.50	263,135,057	6,636	11.	Frederick 6,636
Garrett	3,710.00	23,755,358	6,403	12.	Baltimore 6,624
Harford	36,740.25	230,114,457	6,263	13.	St. Mary's 6,615
Howard	52,474.50	285,647,149	5,444	14.	Garrett 6,403
Kent	1,970.00	11,374,651	5,774	15.	Harford 6,263
Montgomery	150,097.00	791,424,065	5,273	16.	Calvert 6,001
Prince George's	121,619.25	1,135,196,065	9,334	17.	Carroll 5,907
Queen Anne's	7,477.75	40,579,838	5,427	18.	Kent 5,774
St. Mary's	16,959.00	112,185,053	6,615	19.	Howard 5,444
Somerset	2,726.00	31,416,834	11,525	20.	Queen Anne's 5,427
Talbot	4,371.00	17,064,268	3,904	21.	Montgomery 5,273
Washington	21,759.50	181,604,891	8,346	22.	Anne Arundel 5,195
Wicomico	14,074.00	145,022,676	10,304	23.	Worcester 4,226
Worcester	6,261.00	26,459,709	4,226	24.	Talbot 3,904
Unallocated		60,462,687	72		
Total	842,229.00	\$6,127,935,848	\$7,276		State Average \$7,276

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2016

<u>County</u>	<u>Direct Aid</u>	<u>Retirement</u>	<u>Ranking by Per Pupil Direct Aid</u>		<u>Ranking by Per Pupil Retirement</u>			
Allegany	\$77,062,773	\$7,709,195	1.	Baltimore City	\$11,044	1.	Howard	\$1,118
Anne Arundel	335,530,425	65,959,295	2.	Somerset	10,545	2.	Worcester	1,096
Baltimore City	878,031,938	69,177,129	3.	Wicomico	9,412	3.	Montgomery	1,079
Baltimore	612,939,557	88,580,272	4.	Caroline	9,379	4.	Somerset	980
Calvert	78,737,324	14,845,726	5.	Allegany	9,248	5.	Calvert	952
Caroline	49,643,994	4,583,119	6.	Dorchester	8,671	6.	Allegany	925
Carroll	129,572,709	21,078,693	7.	Prince George's	8,474	7.	Cecil	903
Cecil	99,278,702	13,481,619	8.	Washington	7,540	8.	Wicomico	892
Charles	160,412,384	22,410,996	9.	Cecil	6,647	9.	Kent	888
Dorchester	39,667,445	3,789,795	10.	Charles	6,312	10.	Charles	882
Frederick	228,830,675	34,304,382	11.	St. Mary's	5,798	11.	Baltimore City	870
Garrett	20,614,440	3,140,918	12.	Baltimore	5,788	12.	Caroline	866
Harford	201,896,534	28,217,923	13.	Frederick	5,771	13.	Frederick	865
Howard	226,983,442	58,663,707	14.	Garrett	5,556	14.	Prince George's	860
Kent	9,625,635	1,749,016	15.	Harford	5,495	15.	Anne Arundel	854
Montgomery	629,475,714	161,948,351	16.	Carroll	5,080	16.	Garrett	847
Prince George's	1,030,550,421	104,645,644	17.	Calvert	5,049	17.	Baltimore	836
Queen Anne's	34,455,194	6,124,644	18.	Kent	4,886	18.	Dorchester	828
St. Mary's	98,335,529	13,849,524	19.	Queen Anne's	4,608	19.	Carroll	826
Somerset	28,745,742	2,671,092	20.	Anne Arundel	4,342	20.	Talbot	820
Talbot	13,482,035	3,582,233	21.	Howard	4,326	21.	Queen Anne's	819
Washington	164,063,649	17,541,242	22.	Montgomery	4,194	22.	St. Mary's	817
Wicomico	132,467,691	12,554,985	23.	Worcester	3,130	23.	Washington	806
Worcester	19,595,824	6,863,885	24.	Talbot	3,084	24.	Harford	768
Unallocated	60,462,687							
Total	\$5,360,462,463	\$767,473,385		State Average	\$6,365		State Average	\$911

State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2016

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Special Grants	Guaranteed Tax Base	Total Amount	Ranking by Per Pupil Aid	
Allegany	\$39,361,367	\$10,348	\$0	\$744,316	\$0	\$3,304,602	\$43,420,633	1.	Baltimore City \$5,608
Anne Arundel	201,279,850	0	4,771,267	1,196,794	0	0	207,247,911	2.	Somerset 5,382
Baltimore City	383,446,135	18,310,933	11,453,202	459,556	0	32,189,970	445,859,796	3.	Wicomico 5,327
Baltimore	369,494,538	0	2,906,013	0	0	0	372,400,551	4.	Caroline 5,269
Calvert	55,071,827	0	1,123,236	549,848	0	0	56,744,911	5.	Allegany 5,211
Caroline	25,584,008	966,820	0	379,863	0	960,150	27,890,841	6.	Dorchester 4,852
Carroll	91,650,707	0	1,224,726	1,004,780	0	0	93,880,213	7.	Washington 4,705
Cecil	61,595,880	49,060	0	1,024,822	0	101,266	62,771,028	8.	Prince George's 4,639
Charles	104,022,066	0	1,743,332	1,810,742	0	0	107,576,140	9.	Charles 4,233
Dorchester	19,927,232	1,321,515	0	268,012	0	677,978	22,194,737	10.	Cecil 4,203
Frederick	155,046,837	0	3,264,359	786,596	0	0	159,097,792	11.	St. Mary's 4,013
Garrett	9,345,085	1,201,160	0	204,388	0	0	10,750,633	12.	Frederick 4,012
Harford	132,993,909	0	0	1,491,184	0	0	134,485,093	13.	Carroll 3,681
Howard	156,743,930	0	2,699,813	281,014	0	0	159,724,757	14.	Harford 3,660
Kent	2,433,044	1,003,414	67,571	0	125,890	0	3,629,919	15.	Calvert 3,639
Montgomery	317,819,187	0	17,504,312	0	0	0	335,323,499	16.	Baltimore 3,516
Prince George's	507,381,724	20,505,652	20,023,394	10,000,076	0	6,305,958	564,216,804	17.	Howard 3,044
Queen Anne's	21,137,182	0	282,136	193,130	0	0	21,612,448	18.	Garrett 2,898
St. Mary's	63,918,022	3,251,181	116,339	779,284	0	0	68,064,826	19.	Queen Anne's 2,890
Somerset	13,100,968	0	0	210,049	0	1,359,456	14,670,473	20.	Anne Arundel 2,682
Talbot	4,497,759	0	0	0	0	0	4,497,759	21.	Montgomery 2,234
Washington	96,007,372	0	0	1,345,634	0	5,031,884	102,384,890	22.	Kent 1,843
Wicomico	68,936,592	0	0	939,222	0	5,097,040	74,972,854	23.	Talbot 1,029
Worcester	6,442,569	0	0	0	0	0	6,442,569	24.	Worcester 1,029
Total	\$2,907,237,790	\$46,620,083	\$67,179,700	\$23,669,310	\$125,890	\$55,028,304	\$3,099,861,077		State Average \$3,681

Net Taxable Income Adjustment Direct Education Aid – Fiscal 2016

County	Wealth-adjusted Direct Aid			Greater of Sept. and Nov.	Difference vs. Sept.	60% Phase-in Current Law	40% Phase-in Proposed
	September NTI	November NTI	Difference				
Allegany	\$73,062,588	\$74,923,378	\$1,860,790	\$74,923,378	\$1,860,790	\$1,116,474	\$744,316
Anne Arundel	323,099,046	326,091,032	2,991,986	326,091,032	2,991,986	1,795,192	1,196,794
Baltimore City	835,812,784	836,961,675	1,148,891	836,961,675	1,148,891	689,335	459,556
Baltimore	591,015,453	575,682,716	-15,332,737	591,015,453	0	0	0
Calvert	76,123,639	77,498,260	1,374,621	77,498,260	1,374,621	824,773	549,848
Caroline	47,150,743	48,100,400	949,657	48,100,400	949,657	569,794	379,863
Carroll	124,978,233	127,490,182	2,511,949	127,490,182	2,511,949	1,507,169	1,004,780
Cecil	95,694,225	98,256,280	2,562,055	98,256,280	2,562,055	1,537,233	1,024,822
Charles	155,271,938	159,798,792	4,526,854	159,798,792	4,526,854	2,716,112	1,810,742
Dorchester	36,560,346	37,230,377	670,031	37,230,377	670,031	402,019	268,012
Frederick	222,048,190	224,014,680	1,966,490	224,014,680	1,966,490	1,179,894	786,596
Garrett	17,781,082	18,292,053	510,971	18,292,053	510,971	306,583	204,388
Harford	192,307,594	196,035,555	3,727,961	196,035,555	3,727,961	2,236,777	1,491,184
Howard	219,999,497	220,702,033	702,536	220,702,033	702,536	421,522	281,014
Kent	7,300,624	7,276,362	-24,262	7,300,624	0	0	0
Montgomery	605,522,988	583,939,392	-21,583,596	605,522,988	0	0	0
Prince George's	972,621,778	997,621,968	25,000,190	997,621,968	25,000,190	15,000,114	10,000,076
Queen Anne's	32,187,570	32,670,395	482,825	32,670,395	482,825	289,695	193,130
St. Mary's	93,007,979	94,956,189	1,948,210	94,956,189	1,948,210	1,168,926	779,284
Somerset	27,265,423	27,790,546	525,123	27,790,546	525,123	315,074	210,049
Talbot	12,656,265	12,656,265	0	12,656,265	0	0	0
Washington	159,423,340	162,787,425	3,364,085	162,787,425	3,364,085	2,018,451	1,345,634
Wicomico	129,870,942	132,218,997	2,348,055	132,218,997	2,348,055	1,408,833	939,222
Worcester	18,785,167	18,785,167	0	18,785,167	0	0	0
Total	\$5,069,547,432	\$5,091,780,117	\$22,232,685	\$5,128,720,712	\$59,173,280	\$35,503,968	\$23,669,312

State Education Funding Based on At-risk Populations in Fiscal 2016

County	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$20,927,016	\$89,886	\$4,794,040	\$25,810,942	1.	Baltimore City \$4,896
Anne Arundel	67,120,229	10,560,202	16,566,034	94,246,465	2.	Somerset 4,017
Baltimore City	317,850,812	19,186,764	52,181,591	389,219,167	3.	Wicomico 3,595
Baltimore	142,193,460	14,193,816	32,393,859	188,781,135	4.	Caroline 3,395
Calvert	10,344,861	444,575	3,449,635	14,239,071	5.	Prince George's 3,287
Caroline	13,895,871	1,800,431	2,274,851	17,971,153	6.	Allegany 3,098
Carroll	14,369,683	847,215	7,228,216	22,445,114	7.	Dorchester 2,949
Cecil	21,751,543	705,972	6,477,252	28,934,767	8.	Washington 2,357
Charles	29,851,808	1,294,197	7,812,125	38,958,130	9.	Cecil 1,937
Dorchester	11,364,425	604,457	1,523,213	13,492,095	10.	Baltimore 1,783
Frederick	33,146,081	6,961,011	11,438,166	51,545,258	11.	Kent 1,648
Garrett	4,639,169	8,150	852,768	5,500,087	12.	Montgomery 1,535
Harford	33,251,496	1,432,797	12,178,645	46,862,938	13.	Charles 1,533
Howard	27,355,925	6,810,098	9,886,018	44,052,041	14.	Talbot 1,498
Kent	2,589,737	143,990	513,691	3,247,418	15.	Worcester 1,495
Montgomery	134,863,272	59,481,619	36,068,026	230,412,917	16.	Garrett 1,483
Prince George's	277,304,555	80,788,666	41,671,353	399,764,574	17.	St. Mary's 1,308
Queen Anne's	5,070,348	495,700	1,890,302	7,456,350	18.	Frederick 1,300
St. Mary's	16,769,615	829,531	4,577,572	22,176,718	19.	Harford 1,276
Somerset	8,758,380	505,919	1,686,038	10,950,337	20.	Anne Arundel 1,220
Talbot	4,825,481	823,190	899,467	6,548,138	21.	Queen Anne's 997
Washington	42,274,029	1,947,360	7,061,468	51,282,857	22.	Calvert 913
Wicomico	39,539,310	3,955,488	7,100,946	50,595,744	23.	Carroll 880
Worcester	7,276,814	366,768	1,717,718	9,361,300	24.	Howard 839
Total	\$1,287,333,920	\$214,277,802	\$272,242,994	\$1,773,854,716		State Average \$2,106

Factors Affecting Local Education Needs Fiscal 2016

<u>At-risk Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid Per Pupil</u>	
1. Baltimore City	106.1%	24. Wicomico	\$276,605	1. Baltimore City	\$11,044
2. Prince George's	91.3%	23. Caroline	284,456	2. Somerset	10,545
3. Somerset	88.3%	22. Somerset	289,596	3. Wicomico	9,412
4. Dorchester	78.3%	21. Baltimore City	292,864	4. Caroline	9,379
5. Wicomico	74.9%	20. Allegany	299,197	5. Allegany	9,248
6. Caroline	72.6%	19. Washington	345,731	6. Dorchester	8,671
7. Allegany	71.7%	18. Dorchester	353,979	7. Prince George's	8,474
8. Kent	64.9%	17. Prince George's	378,600	8. Washington	7,540
9. Baltimore	64.3%	16. Cecil	385,432	9. Cecil	6,647
10. Washington	61.6%	15. Charles	389,280	10. Charles	6,312
11. Montgomery	60.2%	14. Frederick	420,738	11. St. Mary's	5,798
12. Worcester	59.3%	13. St. Mary's	434,423	12. Baltimore	5,788
13. Talbot	58.5%	12. Harford	457,132	13. Frederick	5,771
14. Garrett	58.4%	11. Carroll	460,527	14. Garrett	5,556
15. Cecil	57.8%	10. Calvert	470,644	15. Harford	5,495
16. Anne Arundel	48.2%	9. Baltimore	500,086	16. Carroll	5,080
17. Charles	45.9%	8. Howard	558,318	17. Calvert	5,049
18. Harford	45.4%	7. Queen Anne's	574,248	18. Kent	4,886
19. St. Mary's	43.8%	6. Garrett	608,084	19. Queen Anne's	4,608
20. Frederick	41.1%	5. Anne Arundel	610,015	20. Anne Arundel	4,342
21. Queen Anne's	40.3%	4. Montgomery	706,889	21. Howard	4,326
22. Howard	33.3%	3. Kent	815,518	22. Montgomery	4,194
23. Calvert	33.2%	2. Talbot	1,041,921	23. Worcester	3,130
24. Carroll	32.0%	1. Worcester	1,113,630	24. Talbot	3,084
Statewide	63.5%	Statewide	\$496,206	Statewide	\$6,365

At-risk Student Enrollment in Public Schools Percent Share of FTE Student Enrollment – Fiscal 2016

County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-risk Index
1. Baltimore City	84.6%	4.4%	17.1%	106.1%
2. Prince George's	63.7%	15.8%	11.8%	91.3%
3. Somerset	68.6%	3.4%	16.3%	88.3%
4. Dorchester	64.7%	2.9%	10.7%	78.3%
5. Wicomico	57.3%	4.9%	12.7%	74.9%
6. Caroline	55.3%	6.1%	11.2%	72.6%
7. Allegany	55.8%	0.2%	15.8%	71.7%
8. Kent	49.4%	2.7%	12.8%	64.9%
9. Baltimore	47.0%	4.0%	13.2%	64.3%
10. Washington	49.4%	1.9%	10.2%	61.6%
11. Montgomery	33.8%	14.6%	11.8%	60.2%
12. Worcester	43.7%	2.2%	13.5%	59.3%
13. Talbot	41.5%	6.9%	10.1%	58.5%
14. Garrett	47.0%	0.1%	11.3%	58.4%
15. Cecil	41.4%	1.1%	15.2%	57.8%
16. Anne Arundel	32.6%	5.0%	10.6%	48.2%
17. Charles	33.8%	1.2%	10.9%	45.9%
18. Harford	30.5%	1.1%	13.8%	45.4%
19. St. Mary's	31.8%	1.3%	10.7%	43.8%
20. Frederick	25.6%	4.6%	10.9%	41.1%
21. Queen Anne's	25.5%	2.4%	12.5%	40.3%
22. Howard	19.6%	4.4%	9.3%	33.3%
23. Calvert	23.0%	0.8%	9.4%	33.2%
24. Carroll	19.1%	1.0%	11.9%	32.0%
Total	44.1%	7.2%	12.3%	63.5%

FTE: Full-time Equivalent

Wealth Per Pupil for State Education Aid Programs Fiscal 2015 and 2016

<u>County</u>	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>	<u>Percent Difference</u>	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$297,930	\$299,197	0.4%	1.	Worcester	\$1,113,630	1.	Baltimore City	2.6%
Anne Arundel	612,060	610,015	-0.3%	2.	Talbot	1,041,921	2.	Carroll	1.8%
Baltimore City	285,568	292,864	2.6%	3.	Kent	815,518	3.	Frederick	1.8%
Baltimore	507,019	500,086	-1.4%	4.	Montgomery	706,889	4.	Cecil	1.7%
Calvert	463,438	470,644	1.6%	5.	Anne Arundel	610,015	5.	Washington	1.6%
Caroline	288,882	284,456	-1.5%	6.	Garrett	608,084	6.	Calvert	1.6%
Carroll	452,370	460,527	1.8%	7.	Queen Anne's	574,248	7.	Harford	1.3%
Cecil	379,072	385,432	1.7%	8.	Howard	558,318	8.	Charles	0.8%
Charles	386,351	389,280	0.8%	9.	Baltimore	500,086	9.	Allegany	0.4%
Dorchester	363,635	353,979	-2.7%	10.	Calvert	470,644	10.	St. Mary's	0.3%
Frederick	413,288	420,738	1.8%	11.	Carroll	460,527	11.	Worcester	-0.1%
Garrett	628,829	608,084	-3.3%	12.	Harford	457,132	12.	Queen Anne's	-0.1%
Harford	451,161	457,132	1.3%	13.	St. Mary's	434,423	13.	Anne Arundel	-0.3%
Howard	561,258	558,318	-0.5%	14.	Frederick	420,738	14.	Howard	-0.5%
Kent	825,857	815,518	-1.3%	15.	Charles	389,280	15.	Prince George's	-1.0%
Montgomery	718,645	706,889	-1.6%	16.	Cecil	385,432	16.	Kent	-1.3%
Prince George's	382,263	378,600	-1.0%	17.	Prince George's	378,600	17.	Baltimore	-1.4%
Queen Anne's	575,026	574,248	-0.1%	18.	Dorchester	353,979	18.	Caroline	-1.5%
St. Mary's	433,004	434,423	0.3%	19.	Washington	345,731	19.	Montgomery	-1.6%
Somerset	295,023	289,596	-1.8%	20.	Allegany	299,197	20.	Somerset	-1.8%
Talbot	1,087,437	1,041,921	-4.2%	21.	Baltimore City	292,864	21.	Wicomico	-2.4%
Washington	340,173	345,731	1.6%	22.	Somerset	289,596	22.	Dorchester	-2.7%
Wicomico	283,502	276,605	-2.4%	23.	Caroline	284,456	23.	Garrett	-3.3%
Worcester	1,114,372	1,113,630	-0.1%	24.	Wicomico	276,605	24.	Talbot	-4.2%
Total	\$497,953	\$496,206	-0.4%		Statewide	\$496,206		Statewide	-0.4%

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2015	Fiscal 2016	% Change	Rank	Fiscal 2015	Fiscal 2016	% Change	Rank	Fiscal 2015	Fiscal 2016	% Change	Rank
Allegany	\$1,600,338	\$1,602,028	0.1%	11	\$876,506	\$891,110	1.7%	10	\$2,476,843	\$2,493,137	0.7%	8
Anne Arundel	30,886,911	31,445,648	1.8%	4	15,740,436	15,696,336	-0.3%	20	46,627,346	47,141,984	1.1%	3
Baltimore City	14,363,773	14,908,064	3.8%	1	8,296,656	8,375,516	1.0%	16	22,660,428	23,283,579	2.7%	1
Baltimore	31,786,139	31,588,399	-0.6%	16	21,125,266	21,372,788	1.2%	15	52,911,406	52,961,186	0.1%	14
Calvert	5,044,443	5,031,730	-0.3%	13	2,288,417	2,307,498	0.8%	17	7,332,860	7,339,227	0.1%	15
Caroline	1,073,302	1,059,290	-1.3%	18	438,993	446,334	1.7%	9	1,512,295	1,505,623	-0.4%	18
Carroll	7,500,847	7,451,854	-0.7%	17	4,237,466	4,293,658	1.3%	12	11,738,313	11,745,512	0.1%	16
Cecil	3,916,213	3,922,983	0.2%	10	1,807,774	1,833,823	1.4%	11	5,723,986	5,756,806	0.6%	9
Charles	6,650,471	6,614,962	-0.5%	14	3,210,667	3,277,819	2.1%	7	9,861,138	9,892,781	0.3%	11
Dorchester	1,205,950	1,168,576	-3.1%	20	432,225	450,789	4.3%	2	1,638,174	1,619,366	-1.1%	19
Frederick	10,338,234	10,507,722	1.6%	5	5,974,850	6,176,435	3.4%	3	16,313,084	16,684,157	2.3%	2
Garrett	1,966,588	1,822,517	-7.3%	24	413,845	433,475	4.7%	1	2,380,433	2,255,992	-5.2%	24
Harford	10,779,728	10,840,638	0.6%	6	5,938,051	5,954,524	0.3%	19	16,717,779	16,795,162	0.5%	10
Howard	17,843,471	18,282,172	2.5%	3	11,134,155	11,015,275	-1.1%	22	28,977,626	29,297,446	1.1%	4
Kent	1,209,881	1,185,248	-2.0%	19	437,704	421,323	-3.7%	23	1,647,585	1,606,570	-2.5%	22
Montgomery	66,243,497	67,888,703	2.5%	2	39,729,557	38,213,261	-3.8%	24	105,973,055	106,101,964	0.1%	13
Prince George's	30,755,330	30,923,306	0.5%	7	14,841,280	15,121,790	1.9%	8	45,596,610	46,045,096	1.0%	5
Queen Anne's	3,088,296	3,070,617	-0.6%	15	1,208,010	1,223,463	1.3%	13	4,296,306	4,294,080	-0.1%	17
St. Mary's	4,855,277	4,879,226	0.5%	8	2,458,269	2,488,155	1.2%	14	7,313,546	7,367,381	0.7%	7
Somerset	600,311	580,029	-3.4%	21	204,217	209,409	2.5%	6	804,528	789,438	-1.9%	21
Talbot	3,546,073	3,421,028	-3.5%	22	1,128,276	1,133,210	0.4%	18	4,674,348	4,554,238	-2.6%	23
Washington	5,037,330	5,029,530	-0.2%	12	2,425,819	2,493,403	2.8%	5	7,463,150	7,522,933	0.8%	6
Wicomico	2,577,800	2,481,390	-3.7%	23	1,371,238	1,411,553	2.9%	4	3,949,038	3,892,943	-1.4%	20
Worcester	5,961,945	5,974,760	0.2%	9	1,001,765	997,677	-0.4%	21	6,963,711	6,972,437	0.1%	12
Total	\$268,832,146	\$271,680,419	1.1%		\$146,721,442	\$146,238,623	-0.3%		\$415,553,588	\$417,919,042	0.6%	

Per Pupil Wealth Amount Used to Allocate State Education Aid

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2015	Fiscal 2016	% Change	Rank	Fiscal 2015	Fiscal 2016	% Change	Rank	Fiscal 2015	Fiscal 2016	% Change	Rank
Allegany	\$192,499	\$192,257	-0.1%	14	\$105,432	\$106,941	1.4%	11	\$297,930	\$299,197	0.4%	9
Anne Arundel	405,441	406,905	0.4%	10	206,619	203,110	-1.7%	21	612,060	610,015	-0.3%	13
Baltimore City	181,013	187,516	3.6%	1	104,555	105,348	0.8%	15	285,568	292,864	2.6%	1
Baltimore	304,588	298,273	-2.1%	18	202,431	201,812	-0.3%	18	507,019	500,086	-1.4%	17
Calvert	318,809	322,671	1.2%	4	144,628	147,973	2.3%	9	463,438	470,644	1.6%	6
Caroline	205,024	200,130	-2.4%	19	83,857	84,325	0.6%	16	288,882	284,456	-1.5%	18
Carroll	289,067	292,178	1.1%	6	163,303	168,349	3.1%	3	452,370	460,527	1.8%	2
Cecil	259,352	262,653	1.3%	3	119,720	122,779	2.6%	7	379,072	385,432	1.7%	4
Charles	260,560	260,298	-0.1%	13	125,791	128,982	2.5%	8	386,351	389,280	0.8%	8
Dorchester	267,691	255,440	-4.6%	21	95,943	98,539	2.7%	5	363,635	353,979	-2.7%	22
Frederick	261,916	264,982	1.2%	5	151,371	155,756	2.9%	4	413,288	420,738	1.8%	3
Garrett	519,506	491,245	-5.4%	24	109,324	116,840	6.9%	1	628,829	608,084	-3.3%	23
Harford	290,912	295,062	1.4%	2	160,250	162,071	1.1%	13	451,161	457,132	1.3%	7
Howard	345,604	348,401	0.8%	7	215,654	209,917	-2.7%	23	561,258	558,318	-0.5%	14
Kent	606,457	601,649	-0.8%	16	219,400	213,869	-2.5%	22	825,857	815,518	-1.3%	16
Montgomery	449,223	452,299	0.7%	8	269,422	254,590	-5.5%	24	718,645	706,889	-1.6%	19
Prince George's	257,840	254,263	-1.4%	17	124,423	124,337	-0.1%	17	382,263	378,600	-1.0%	15
Queen Anne's	413,343	410,634	-0.7%	15	161,682	163,614	1.2%	12	575,026	574,248	-0.1%	12
St. Mary's	287,460	287,707	0.1%	11	145,544	146,716	0.8%	14	433,004	434,423	0.3%	10
Somerset	220,136	212,777	-3.3%	20	74,887	76,819	2.6%	6	295,023	289,596	-1.8%	20
Talbot	824,956	782,665	-5.1%	23	262,481	259,256	-1.2%	20	1,087,437	1,041,921	-4.2%	24
Washington	229,604	231,142	0.7%	9	110,570	114,589	3.6%	2	340,173	345,731	1.6%	5
Wicomico	185,061	176,310	-4.7%	22	98,441	100,295	1.9%	10	283,502	276,605	-2.4%	21
Worcester	954,064	954,282	0.0%	12	160,308	159,348	-0.6%	19	1,114,372	1,113,630	-0.1%	11
Total	\$322,138	\$322,573	0.1%		\$175,815	\$173,633	-1.2%		\$497,953	\$496,206	-0.4%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2016 Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$21,790	24	\$192,257	22	\$12,120	23	\$106,941	19	\$33,911	23	\$299,197	20
Anne Arundel	56,583	8	406,905	7	28,244	4	203,110	5	84,827	6	610,015	5
Baltimore City	23,964	22	187,516	23	13,463	22	105,348	20	37,427	22	292,864	21
Baltimore	38,381	16	298,273	10	25,969	5	201,812	6	64,350	15	500,086	9
Calvert	55,609	9	322,671	9	25,502	8	147,973	12	81,111	7	470,644	10
Caroline	32,401	20	200,130	21	13,652	21	84,325	23	46,053	20	284,456	23
Carroll	44,472	11	292,178	12	25,624	6	168,349	7	70,096	10	460,527	11
Cecil	38,493	15	262,653	15	17,994	15	122,779	16	56,487	16	385,432	16
Charles	43,274	14	260,298	16	21,443	12	128,982	14	64,716	14	389,280	15
Dorchester	35,780	17	255,440	17	13,802	20	98,539	22	49,583	19	353,979	18
Frederick	43,527	12	264,982	14	25,585	7	155,756	11	69,112	11	420,738	14
Garrett	60,976	5	491,245	4	14,503	18	116,840	17	75,479	9	608,084	6
Harford	43,499	13	295,062	11	23,893	10	162,071	9	67,392	12	457,132	12
Howard	60,024	6	348,401	8	36,165	2	209,917	4	96,190	4	558,318	8
Kent	59,429	7	601,649	3	21,125	13	213,869	3	80,554	8	815,518	3
Montgomery	66,775	3	452,299	5	37,586	1	254,590	2	104,362	3	706,889	4
Prince George's	34,742	18	254,263	18	16,989	16	124,337	15	51,731	17	378,600	17
Queen Anne's	63,290	4	410,634	6	25,217	9	163,614	8	88,507	5	574,248	7
St. Mary's	44,505	10	287,707	13	22,695	11	146,716	13	67,200	13	434,423	13
Somerset	22,077	23	212,777	20	7,970	24	76,819	24	30,047	24	289,596	22
Talbot	90,191	2	782,665	2	29,876	3	259,256	1	120,066	2	1,041,921	2
Washington	33,623	19	231,142	19	16,668	17	114,589	18	50,291	18	345,731	19
Wicomico	24,594	21	176,310	24	13,990	19	100,295	21	38,584	21	276,605	24
Worcester	115,745	1	954,282	1	19,327	14	159,348	10	135,072	1	1,113,630	1
Statewide	\$45,824		\$322,573		\$24,666		\$173,633		\$70,489		\$496,206	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2016 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>	
Allegany	\$1,602,028	\$891,110	\$2,493,137	64.3%	35.7%	1.	Worcester 85.7%
Anne Arundel	31,445,648	15,696,336	47,141,984	66.7%	33.3%	2.	Garrett 80.8%
Baltimore City	14,908,064	8,375,516	23,283,579	64.0%	36.0%	3.	Talbot 75.1%
Baltimore	31,588,399	21,372,788	52,961,186	59.6%	40.4%	4.	Kent 73.8%
Calvert	5,031,730	2,307,498	7,339,227	68.6%	31.4%	5.	Somerset 73.5%
Caroline	1,059,290	446,334	1,505,623	70.4%	29.6%	6.	Dorchester 72.2%
Carroll	7,451,854	4,293,658	11,745,512	63.4%	36.6%	7.	Queen Anne's 71.5%
Cecil	3,922,983	1,833,823	5,756,806	68.1%	31.9%	8.	Caroline 70.4%
Charles	6,614,962	3,277,819	9,892,781	66.9%	33.1%	9.	Calvert 68.6%
Dorchester	1,168,576	450,789	1,619,366	72.2%	27.8%	10.	Cecil 68.1%
Frederick	10,507,722	6,176,435	16,684,157	63.0%	37.0%	11.	Prince George's 67.2%
Garrett	1,822,517	433,475	2,255,992	80.8%	19.2%	12.	Charles 66.9%
Harford	10,840,638	5,954,524	16,795,162	64.5%	35.5%	13.	Washington 66.9%
Howard	18,282,172	11,015,275	29,297,446	62.4%	37.6%	14.	Anne Arundel 66.7%
Kent	1,185,248	421,323	1,606,570	73.8%	26.2%	15.	St. Mary's 66.2%
Montgomery	67,888,703	38,213,261	106,101,964	64.0%	36.0%	16.	Harford 64.5%
Prince George's	30,923,306	15,121,790	46,045,096	67.2%	32.8%	17.	Allegany 64.3%
Queen Anne's	3,070,617	1,223,463	4,294,080	71.5%	28.5%	18.	Baltimore City 64.0%
St. Mary's	4,879,226	2,488,155	7,367,381	66.2%	33.8%	19.	Montgomery 64.0%
Somerset	580,029	209,409	789,438	73.5%	26.5%	20.	Wicomico 63.7%
Talbot	3,421,028	1,133,210	4,554,238	75.1%	24.9%	21.	Carroll 63.4%
Washington	5,029,530	2,493,403	7,522,933	66.9%	33.1%	22.	Frederick 63.0%
Wicomico	2,481,390	1,411,553	3,892,943	63.7%	36.3%	23.	Howard 62.4%
Worcester	5,974,760	997,677	6,972,437	85.7%	14.3%	24.	Baltimore 59.6%
Statewide	\$271,680,419	\$146,238,623	\$417,919,042	65.0%	35.0%		

County Government Property and Income Tax Revenues Fiscal 2013

County	Property Tax Revenues	Income Tax Revenues	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$41,290,571	\$24,249,252	\$65,539,823	63.0%	37.0%	1. Worcester 90.6%
Anne Arundel	622,366,560	407,582,398	1,029,948,958	60.4%	39.6%	2. Garrett 82.3%
Baltimore City	754,742,055	276,111,250	1,030,853,305	73.2%	26.8%	3. Dorchester 76.3%
Baltimore	857,516,435	624,060,806	1,481,577,241	57.9%	42.1%	4. Baltimore City 73.2%
Calvert	141,281,902	64,127,088	205,408,990	68.8%	31.2%	5. Kent 73.2%
Caroline	24,078,947	11,103,026	35,181,973	68.4%	31.6%	6. Somerset 70.8%
Carroll	197,727,477	127,581,729	325,309,206	60.8%	39.2%	7. Calvert 68.8%
Cecil	103,712,249	50,421,108	154,133,357	67.3%	32.7%	8. Caroline 68.4%
Charles	201,665,361	99,440,598	301,105,959	67.0%	33.0%	9. Cecil 67.3%
Dorchester	31,930,405	9,941,808	41,872,213	76.3%	23.7%	10. Charles 67.0%
Frederick	259,514,346	176,068,392	435,582,738	59.6%	40.4%	11. Prince George's 66.2%
Garrett	52,104,985	11,206,954	63,311,939	82.3%	17.7%	12. Washington 65.1%
Harford	287,888,796	183,317,186	471,205,982	61.1%	38.9%	13. Allegany 63.0%
Howard	524,801,215	374,358,092	899,159,307	58.4%	41.6%	14. Queen Anne's 62.4%
Kent	30,174,622	11,047,174	41,221,796	73.2%	26.8%	15. Harford 61.1%
Montgomery	1,498,743,391	1,317,533,090	2,816,276,481	53.2%	46.8%	16. Carroll 60.8%
Prince George's	989,554,508	505,266,237	1,494,820,745	66.2%	33.8%	17. Anne Arundel 60.4%
Queen Anne's	65,554,079	39,438,906	104,992,985	62.4%	37.6%	18. Wicomico 59.8%
St. Mary's	100,806,373	76,746,270	177,552,643	56.8%	43.2%	19. Frederick 59.6%
Somerset	14,822,293	6,123,153	20,945,446	70.8%	29.2%	20. Talbot 58.6%
Talbot	32,741,855	23,140,754	55,882,609	58.6%	41.4%	21. Howard 58.4%
Washington	122,450,671	65,763,209	188,213,880	65.1%	34.9%	22. Baltimore 57.9%
Wicomico	60,969,775	41,027,904	101,997,679	59.8%	40.2%	23. St. Mary's 56.8%
Worcester	121,570,804	12,676,852	134,247,656	90.6%	9.4%	24. Montgomery 53.2%
Statewide	\$7,138,009,675	\$4,538,333,236	\$11,676,342,911	61.1%	38.9%	

Change in Full-time Equivalent (FTE) Student Enrollment September 2013 (Fiscal 2015) and September 2014 (Fiscal 2016)

<u>County</u>	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>	<u>Percent Difference</u>	<u>Ranking by FTE Enrollment Growth</u>		<u>Ranking by Percent Difference</u>			
Allegany	8,313.50	8,332.75	0.2%	1.	Montgomery	2,634.75	1.	Prince George's	2.0%
Anne Arundel	76,181.00	77,280.00	1.4%	2.	Prince George's	2,338.50	2.	Montgomery	1.8%
Baltimore City	79,352.00	79,503.00	0.2%	3.	Baltimore	1,546.50	3.	Talbot	1.7%
Baltimore	104,357.75	105,904.25	1.5%	4.	Anne Arundel	1,099.00	4.	Howard	1.6%
Calvert	15,822.75	15,594.00	-1.4%	5.	Howard	844.75	5.	Dorchester	1.5%
Caroline	5,235.00	5,293.00	1.1%	6.	Frederick	183.00	6.	Baltimore	1.5%
Carroll	25,948.50	25,504.50	-1.7%	7.	Baltimore City	151.00	7.	Anne Arundel	1.4%
Cecil	15,100.00	14,936.00	-1.1%	8.	Wicomico	144.50	8.	Caroline	1.1%
Charles	25,523.75	25,413.00	-0.4%	9.	Talbot	72.50	9.	Wicomico	1.0%
Dorchester	4,505.00	4,574.75	1.5%	10.	Dorchester	69.75	10.	Frederick	0.5%
Frederick	39,471.50	39,654.50	0.5%	11.	St. Mary's	68.75	11.	St. Mary's	0.4%
Garrett	3,785.50	3,710.00	-2.0%	12.	Caroline	58.00	12.	Allegany	0.2%
Harford	37,055.00	36,740.25	-0.8%	13.	Allegany	19.25	13.	Worcester	0.2%
Howard	51,629.75	52,474.50	1.6%	14.	Worcester	12.00	14.	Baltimore City	0.2%
Kent	1,995.00	1,970.00	-1.3%	15.	Queen Anne's	6.25	15.	Queen Anne's	0.1%
Montgomery	147,462.25	150,097.00	1.8%	16.	Somerset	-1.00	16.	Somerset	0.0%
Prince George's	119,280.75	121,619.25	2.0%	17.	Kent	-25.00	17.	Charles	-0.4%
Queen Anne's	7,471.50	7,477.75	0.1%	18.	Garrett	-75.50	18.	Washington	-0.8%
St. Mary's	16,890.25	16,959.00	0.4%	19.	Charles	-110.75	19.	Harford	-0.8%
Somerset	2,727.00	2,726.00	0.0%	20.	Cecil	-164.00	20.	Cecil	-1.1%
Talbot	4,298.50	4,371.00	1.7%	21.	Washington	-179.75	21.	Kent	-1.3%
Washington	21,939.25	21,759.50	-0.8%	22.	Calvert	-228.75	22.	Calvert	-1.4%
Wicomico	13,929.50	14,074.00	1.0%	23.	Harford	-314.75	23.	Carroll	-1.7%
Worcester	6,249.00	6,261.00	0.2%	24.	Carroll	-444.00	24.	Garrett	-2.0%
Total	834,524.00	842,229.00	0.9%		Statewide	7,705.00		Statewide	0.9%

Note: The September 2013 student enrollment count is used to allocate State funding in fiscal 2015. The September 2014 student enrollment count is used to allocate State funding in fiscal 2016.

Students Approved for Free and Reduced-price Meals Fiscal 2015 and 2016

County	Fiscal 2015	Fiscal 2016	Percent Difference	FRPM Count as Percent of FTE Enrollment		Change in FRPM Count			
Allegany	4,630	4,647	0.4%	1.	Baltimore City	84.6%	1.	Prince George's	7.0%
Anne Arundel	23,701	25,218	6.4%	2.	Somerset	68.6%	2.	Anne Arundel	6.4%
Baltimore City	67,816	67,299	-0.8%	3.	Dorchester	64.7%	3.	Howard	6.0%
Baltimore	48,901	49,825	1.9%	4.	Prince George's	63.7%	4.	Montgomery	4.9%
Calvert	3,705	3,579	-3.4%	5.	Wicomico	57.3%	5.	Talbot	3.5%
Caroline	2,964	2,927	-1.2%	6.	Allegany	55.8%	6.	Charles	3.0%
Carroll	4,790	4,879	1.9%	7.	Caroline	55.3%	7.	St. Mary's	2.6%
Cecil	6,175	6,186	0.2%	8.	Washington	49.4%	8.	Frederick	2.3%
Charles	8,336	8,585	3.0%	9.	Kent	49.4%	9.	Harford	2.1%
Dorchester	2,899	2,958	2.0%	10.	Baltimore	47.0%	10.	Dorchester	2.0%
Frederick	9,939	10,164	2.3%	11.	Garrett	47.0%	11.	Baltimore	1.9%
Garrett	1,763	1,743	-1.1%	12.	Worcester	43.7%	12.	Carroll	1.9%
Harford	10,970	11,199	2.1%	13.	Talbot	41.5%	13.	Washington	1.2%
Howard	9,700	10,278	6.0%	14.	Cecil	41.4%	14.	Queen Anne's	0.4%
Kent	995	973	-2.2%	15.	Charles	33.8%	15.	Allegany	0.4%
Montgomery	48,324	50,670	4.9%	16.	Montgomery	33.8%	16.	Cecil	0.2%
Prince George's	72,438	77,483	7.0%	17.	Anne Arundel	32.6%	17.	Worcester	-0.3%
Queen Anne's	1,898	1,905	0.4%	18.	St. Mary's	31.8%	18.	Baltimore City	-0.8%
St. Mary's	5,249	5,388	2.6%	19.	Harford	30.5%	19.	Wicomico	-0.9%
Somerset	1,964	1,870	-4.8%	20.	Frederick	25.6%	20.	Garrett	-1.1%
Talbot	1,752	1,813	3.5%	21.	Queen Anne's	25.5%	21.	Caroline	-1.2%
Washington	10,629	10,756	1.2%	22.	Calvert	23.0%	22.	Kent	-2.2%
Wicomico	8,139	8,063	-0.9%	23.	Howard	19.6%	23.	Calvert	-3.4%
Worcester	2,743	2,734	-0.3%	24.	Carroll	19.1%	24.	Somerset	-4.8%
Total	360,420	371,142	3.0%		Statewide	44.1%		Statewide	3.0%

FRPM: Free and Reduced-price Meals
FTE: Full-time Equivalent

Students Identified as Limited English Proficient Fiscal 2015 and 2016

<u>County</u>	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>	<u>Percent Difference</u>	<u>LEP Students as Percent of FTE Enrollment</u>		<u>Change in LEP Students</u>			
Allegany	16	17	6.3%	1.	Prince George's	15.8%	1.	Carroll	21.9%
Anne Arundel	3,559	3,887	9.2%	2.	Montgomery	14.6%	2.	St. Mary's	20.1%
Baltimore City	3,005	3,460	15.1%	3.	Talbot	6.9%	3.	Cecil	17.9%
Baltimore	4,031	4,236	5.1%	4.	Caroline	6.1%	4.	Charles	16.5%
Calvert	125	131	4.8%	5.	Anne Arundel	5.0%	5.	Dorchester	16.5%
Caroline	280	323	15.4%	6.	Wicomico	4.9%	6.	Caroline	15.4%
Carroll	201	245	21.9%	7.	Frederick	4.6%	7.	Baltimore City	15.1%
Cecil	145	171	17.9%	8.	Howard	4.4%	8.	Harford	15.1%
Charles	272	317	16.5%	9.	Baltimore City	4.4%	9.	Wicomico	14.1%
Dorchester	115	134	16.5%	10.	Baltimore	4.0%	10.	Talbot	13.5%
Frederick	1,727	1,818	5.3%	11.	Somerset	3.4%	11.	Washington	11.9%
Garrett	3	3	0.0%	12.	Dorchester	2.9%	12.	Howard	11.4%
Harford	357	411	15.1%	13.	Kent	2.7%	13.	Queen Anne's	11.3%
Howard	2,096	2,335	11.4%	14.	Queen Anne's	2.4%	14.	Anne Arundel	9.2%
Kent	65	53	-18.5%	15.	Worcester	2.2%	15.	Prince George's	8.2%
Montgomery	20,465	21,894	7.0%	16.	Washington	1.9%	16.	Montgomery	7.0%
Prince George's	17,768	19,226	8.2%	17.	St. Mary's	1.3%	17.	Somerset	7.0%
Queen Anne's	159	177	11.3%	18.	Charles	1.2%	18.	Allegany	6.3%
St. Mary's	189	227	20.1%	19.	Cecil	1.1%	19.	Frederick	5.3%
Somerset	86	92	7.0%	20.	Harford	1.1%	20.	Baltimore	5.1%
Talbot	267	303	13.5%	21.	Carroll	1.0%	21.	Calvert	4.8%
Washington	377	422	11.9%	22.	Calvert	0.8%	22.	Garrett	0.0%
Wicomico	602	687	14.1%	23.	Allegany	0.2%	23.	Worcester	-1.5%
Worcester	137	135	-1.5%	24.	Garrett	0.1%	24.	Kent	-18.5%
Total	56,047	60,704	8.3%		Statewide	7.2%		Statewide	8.3%

LEP: Limited English Proficient
FTE: Full-time Equivalent

Students Receiving Special Education Services Fiscal 2015 and 2016

County	Fiscal 2015	Fiscal 2016	Percent Difference	Special Education Students as Percent of FTE Enrollment	Change in Special Education Students		
Allegany	1,353	1,313	-3.0%	1. Baltimore City	17.1%	1. Talbot	14.8%
Anne Arundel	7,933	8,159	2.8%	2. Somerset	16.3%	2. Dorchester	8.7%
Baltimore City	14,007	13,627	-2.7%	3. Allegany	15.8%	3. Charles	6.9%
Baltimore	13,881	14,000	0.9%	4. Cecil	15.2%	4. St. Mary's	4.7%
Calvert	1,461	1,472	0.8%	5. Harford	13.8%	5. Cecil	3.0%
Caroline	587	591	0.7%	6. Worcester	13.5%	6. Anne Arundel	2.8%
Carroll	3,100	3,027	-2.4%	7. Baltimore	13.2%	7. Worcester	2.8%
Cecil	2,205	2,272	3.0%	8. Kent	12.8%	8. Howard	2.0%
Charles	2,592	2,771	6.9%	9. Wicomico	12.7%	9. Wicomico	1.5%
Dorchester	450	489	8.7%	10. Queen Anne's	12.5%	10. Frederick	1.0%
Frederick	4,283	4,326	1.0%	11. Carroll	11.9%	11. Baltimore	0.9%
Garrett	417	420	0.7%	12. Montgomery	11.8%	12. Calvert	0.8%
Harford	5,108	5,059	-1.0%	13. Prince George's	11.8%	13. Garrett	0.7%
Howard	4,774	4,869	2.0%	14. Garrett	11.3%	14. Caroline	0.7%
Kent	261	253	-3.1%	15. Caroline	11.2%	15. Montgomery	0.6%
Montgomery	17,659	17,764	0.6%	16. Frederick	10.9%	16. Washington	-0.1%
Prince George's	14,448	14,361	-0.6%	17. Charles	10.9%	17. Prince George's	-0.6%
Queen Anne's	995	931	-6.4%	18. St. Mary's	10.7%	18. Harford	-1.0%
St. Mary's	1,732	1,814	4.7%	19. Dorchester	10.7%	19. Somerset	-1.3%
Somerset	450	444	-1.3%	20. Anne Arundel	10.6%	20. Carroll	-2.4%
Talbot	386	443	14.8%	21. Washington	10.2%	21. Baltimore City	-2.7%
Washington	2,218	2,216	-0.1%	22. Talbot	10.1%	22. Allegany	-3.0%
Wicomico	1,759	1,786	1.5%	23. Calvert	9.4%	23. Kent	-3.1%
Worcester	823	846	2.8%	24. Howard	9.3%	24. Queen Anne's	-6.4%
Total	102,882	103,253	0.4%	Statewide	12.3%	Statewide	0.4%

FTE: Full-time Equivalent

Public School Enrollment – Share of Total County Population Fiscal 2016

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	73,521	8,332.75	11.3%	22
Anne Arundel	555,743	77,280.00	13.9%	15
Baltimore City	622,104	79,503.00	12.8%	18
Baltimore	823,015	105,904.25	12.9%	17
Calvert	90,484	15,594.00	17.2%	1
Caroline	32,693	5,293.00	16.2%	5
Carroll	167,564	25,504.50	15.2%	8
Cecil	101,913	14,936.00	14.7%	11
Charles	152,864	25,413.00	16.6%	3
Dorchester	32,660	4,574.75	14.0%	13
Frederick	241,409	39,654.50	16.4%	4
Garrett	29,889	3,710.00	12.4%	19
Harford	249,215	36,740.25	14.7%	10
Howard	304,580	52,474.50	17.2%	2
Kent	19,944	1,970.00	9.9%	24
Montgomery	1,016,677	150,097.00	14.8%	9
Prince George's	890,081	121,619.25	13.7%	16
Queen Anne's	48,517	7,477.75	15.4%	7
St. Mary's	109,633	16,959.00	15.5%	6
Somerset	26,273	2,726.00	10.4%	23
Talbot	37,931	4,371.00	11.5%	21
Washington	149,588	21,759.50	14.5%	12
Wicomico	100,896	14,074.00	13.9%	14
Worcester	51,620	6,261.00	12.1%	20
Statewide	5,928,814	842,229.00	14.2%	

FTE: Full-time Equivalent

Racial Composition in Maryland Public Schools September 2014

County	White	African American	Hispanic/Latino	Asian	Native American	Pacific Islander	Two or More Races	Percent Minority
Allegany	89.5%	3.1%	1.3%	0.9%	0.3%	0.1%	4.9%	1. Prince George's 95.5%
Anne Arundel	57.8%	20.4%	11.9%	3.6%	0.3%	0.3%	5.8%	2. Baltimore City 92.0%
Baltimore City	8.0%	82.7%	7.4%	1.0%	0.3%	0.2%	0.5%	3. Charles 70.0%
Baltimore	42.1%	38.8%	7.7%	6.7%	0.4%	0.1%	4.2%	4. Montgomery 68.9%
Calvert	72.9%	13.5%	5.0%	1.5%	0.2%	0.1%	6.8%	5. Baltimore 57.9%
Caroline	65.8%	15.1%	11.3%	0.9%	0.3%	0.0%	6.6%	6. Somerset 57.9%
Carroll	86.1%	3.8%	5.0%	2.3%	0.2%	0.2%	2.5%	7. Howard 57.3%
Cecil	78.8%	8.7%	5.9%	0.9%	0.2%	0.1%	5.3%	8. Dorchester 53.6%
Charles	30.0%	53.2%	6.5%	3.1%	0.6%	0.1%	6.5%	9. Wicomico 53.6%
Dorchester	46.4%	39.2%	6.9%	1.0%	0.1%	0.0%	6.4%	10. Anne Arundel 42.2%
Frederick	64.5%	11.4%	13.3%	5.2%	0.4%	0.2%	4.9%	11. Kent 36.5%
Garrett	96.5%	0.3%	0.9%	0.3%	0.0%	0.0%	2.0%	12. Talbot 36.2%
Harford	66.0%	18.1%	6.3%	3.3%	0.3%	0.2%	5.8%	13. Frederick 35.5%
Howard	42.7%	21.9%	9.5%	19.3%	0.2%	0.1%	6.3%	14. Caroline 34.2%
Kent	63.5%	22.5%	7.4%	0.6%	0.2%	0.0%	5.7%	15. Harford 34.0%
Montgomery	31.1%	21.5%	28.4%	14.2%	0.2%	0.1%	4.7%	16. St. Mary's 34.0%
Prince George's	4.5%	62.6%	27.9%	2.8%	0.4%	0.2%	1.6%	17. Worcester 33.2%
Queen Anne's	81.6%	7.1%	5.6%	1.4%	0.3%	0.1%	4.0%	18. Washington 29.0%
St. Mary's	66.0%	18.3%	6.7%	2.5%	0.4%	0.2%	5.9%	19. Calvert 27.1%
Somerset	42.1%	43.0%	7.9%	1.1%	0.2%	0.1%	5.6%	20. Cecil 21.2%
Talbot	63.8%	16.1%	13.2%	2.1%	0.1%	0.0%	4.7%	21. Queen Anne's 18.4%
Washington	71.0%	12.6%	7.0%	2.0%	0.2%	0.1%	7.1%	22. Carroll 13.9%
Wicomico	46.4%	35.2%	8.1%	3.2%	0.5%	0.0%	6.6%	23. Allegany 10.5%
Worcester	66.8%	19.3%	6.2%	1.8%	0.2%	0.0%	5.6%	24. Garrett 3.5%
Maryland	39.9%	34.6%	14.7%	6.2%	0.3%	0.1%	4.2%	Statewide 60.1%

Note: Native American includes American Indian and Alaskan Native. Pacific Islander includes Native Hawaiian.

Local Government Expenditures by Category Fiscal 2013

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,652,185,618	5.7%	\$1,496,765,416	\$155,420,202	90.6%	9.4%
Public Safety						
Police	1,738,566,097	6.0%	1,516,298,930	222,267,167	87.2%	12.8%
Fire	981,795,441	3.4%	932,832,951	48,962,490	95.0%	5.0%
Corrections	378,538,748	1.3%	378,538,748	-	100.0%	0.0%
Other	350,046,051	1.2%	315,973,475	34,072,576	90.3%	9.7%
Public Works						
Transportation	1,404,737,259	4.9%	1,227,673,209	177,064,050	87.4%	12.6%
Sewer/Solid Waste/Water	2,268,248,731	7.9%	1,969,766,230	298,482,501	86.8%	13.2%
Other	92,004,356	0.3%	8,208,466	83,795,890	8.9%	91.1%
Education						
Public Schools	13,271,569,895	45.9%	13,271,569,895	-	100.0%	0.0%
Community Colleges	1,287,011,027	4.5%	1,287,011,027	-	100.0%	0.0%
Libraries	299,875,509	1.0%	299,875,509	-	100.0%	0.0%
Health/Social Services	992,164,834	3.4%	992,164,834	-	100.0%	0.0%
Parks and Recreation	680,321,684	2.4%	584,135,066	96,186,618	85.9%	14.1%
Community/Economic Development	807,440,724	2.8%	764,116,151	43,324,573	94.6%	5.4%
Miscellaneous	1,250,309,290	4.3%	1,203,486,984	46,822,306	96.3%	3.7%
Debt Service	1,432,835,677	5.0%	1,349,024,937	83,810,740	94.2%	5.8%
Total	\$28,887,650,941	100.0%	\$27,597,441,828	\$1,290,209,113	95.5%	4.5%

Local Government Expenditures Fiscal 2013 (\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$261.7	\$56.4	\$318.1	82.3%	17.7%
Anne Arundel	2,187.5	91.7	2,279.2	96.0%	4.0%
Baltimore City	3,642.0	0.0	3,642.0	100.0%	0.0%
Baltimore	3,405.4	0.0	3,405.4	100.0%	0.0%
Calvert	400.8	14.2	415.0	96.6%	3.4%
Caroline	115.1	13.9	129.0	89.3%	10.7%
Carroll	643.5	50.6	694.1	92.7%	7.3%
Cecil	355.4	37.8	393.2	90.4%	9.6%
Charles	706.8	13.4	720.2	98.1%	1.9%
Dorchester	117.2	23.0	140.1	83.6%	16.4%
Frederick	979.4	145.3	1,124.7	87.1%	12.9%
Garrett	137.5	7.1	144.7	95.1%	4.9%
Harford	1,027.6	57.8	1,085.4	94.7%	5.3%
Howard	1,721.2	0.0	1,721.2	100.0%	0.0%
Kent	71.5	10.6	82.1	87.1%	12.9%
Montgomery	5,902.2	196.9	6,099.0	96.8%	3.2%
Prince George's	4,042.8	171.5	4,214.3	95.9%	4.1%
Queen Anne's	189.2	7.9	197.2	96.0%	4.0%
St. Mary's	403.7	3.5	407.1	99.1%	0.9%
Somerset	77.7	8.6	86.3	90.1%	9.9%
Talbot	116.4	74.1	190.4	61.1%	38.9%
Washington	514.8	106.3	621.1	82.9%	17.1%
Wicomico	339.3	57.5	396.9	85.5%	14.5%
Worcester	238.8	142.3	381.1	62.7%	37.3%
Statewide	\$27,597.4	\$1,290.2	\$28,887.7	95.5%	4.5%

County and Municipal Government Expenditures
Exclusive of Local Board Expenditures
Fiscal 2013
(\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$92.1	\$56.4	\$148.5	62.0%	38.0%
Anne Arundel	873.9	91.7	965.6	90.5%	9.5%
Baltimore City	2,167.5	0.0	2,167.5	100.0%	0.0%
Baltimore	1,618.5	0.0	1,618.5	100.0%	0.0%
Calvert	150.9	14.2	165.1	91.4%	8.6%
Caroline	35.8	13.9	49.7	72.1%	27.9%
Carroll	222.0	50.6	272.6	81.4%	18.6%
Cecil	115.6	37.8	153.4	75.4%	24.6%
Charles	265.9	13.4	279.3	95.2%	4.8%
Dorchester	44.9	23.0	67.9	66.2%	33.8%
Frederick	362.3	145.3	507.6	71.4%	28.6%
Garrett	59.4	7.1	66.6	89.3%	10.7%
Harford	408.9	57.8	466.7	87.6%	12.4%
Howard	715.3	0.0	715.3	100.0%	0.0%
Kent	35.6	10.6	46.2	77.1%	22.9%
Montgomery	2,919.9	196.9	3,116.8	93.7%	6.3%
Prince George's	1,958.8	171.5	2,130.3	91.9%	8.1%
Queen Anne's	84.4	7.9	92.4	91.4%	8.6%
St. Mary's	155.4	3.5	158.9	97.8%	2.2%
Somerset	35.2	8.6	43.8	80.4%	19.6%
Talbot	47.7	74.1	121.8	39.2%	60.8%
Washington	151.5	106.3	257.8	58.8%	41.2%
Wicomico	111.3	57.5	168.8	65.9%	34.1%
Worcester	116.9	142.3	259.3	45.1%	54.9%
Statewide	\$12,750.0	\$1,290.2	\$14,040.2	90.8%	9.2%