
Overview of State Aid to Local Governments Fiscal 2015 Allowance

**Department of Legislative Services
Office of Policy Analysis
Annapolis, Maryland**

January 2014

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TDD: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
E-mail: libr@mlis.state.md.us
Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Contents

State Aid Accounts for Large Portion of State Budget..... 1

State Aid by Governmental Entity 2

Annual Change in State Aid to Local Governments 3

Growth in State Aid Slowed Beginning in Fiscal 2009..... 4

State Aid Trends by Governmental Entity 5

Public Schools Receive Most of the Increases in State Aid 6

State Aid to County and Municipal Governments..... 7

State Aid to Local Governments

 Comparison by Per Capita Aid and Annual Change..... 8

 Fiscal 2015 Allowance..... 9

 Fiscal 2014 Working Appropriation..... 10

 Dollar Difference Between Fiscal 2015 Allowance and Fiscal 2014 Working Appropriation..... 11

 Percent Change: Fiscal 2015 Allowance Over Fiscal 2014 Working Appropriation..... 12

Proposed State Aid Enhancements and Contingent Reductions 13

Proposed State Aid Enhancements and Contingent Reductions by County 14

County Share of Program Costs	15
State Assumed Functions in Baltimore City	16
Police Aid Funding in Fiscal 2015	17
Targeted Crime Grant Funding	18
Counties and Municipalities Receive Small Share of Highway User Revenues	19
Local Highway User Revenues Since Fiscal 2007	20
Local Highway User Revenue Allocations in Fiscal 2015.....	21
Municipal Transportation Aid by County.....	22
Disparity Grant Formula Calculation.....	23
Disparity Grant Formula – Income Tax Effort Provision	24
Disparity Grant Formula – Per Capita Income Tax Yield Comparing Fiscal 2010 and 2015.....	25
Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010-2015.....	26
Disparity Grant Formula – Fiscal Effect of Cap Provision.....	27
Gaming Impact Aid Grants – County and Municipal Governments	28
State and Local Cost Share for Teacher Retirement Payments	29
Local Cost Share for Teacher Retirement and Supplemental Grant	30

Total State Aid to Public Schools in Fiscal 2015	31
Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2015	32
State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2015.....	33
Net Taxable Income Adjustment	34
State Education Funding Based on At-risk Populations in Fiscal 2015	35
Local Education Needs, Local Wealth Per Pupil, and State Aid Per Pupil	36
At-risk Student Enrollment in Public Schools	37
Wealth Per Pupil for State Education Aid Programs	38
Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2015.....	39
County Government Property and Income Tax Revenues	40
Change in Full-time Equivalent Student (FTES) Enrollment.....	41
Students Approved for Free and Reduced-price Meals.....	42
Students Identified as Limited English Proficient.....	43
Students Receiving Special Education Services	44
Racial Composition in Maryland Public Schools	45
Local Government Expenditures by Category.....	46
Local Government Expenditures by County	47

State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2015

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$6,380.1	\$7,065.0
Total State Expenditures ¹	16,215.5	26,642.0
Percent State Aid – Expenditures	39.3%	26.5%

Share of State Expenditures – Fiscal 2015 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	39.3%	26.5%
Entitlements	17.7%	14.5%
State Agencies	41.8%	54.2%
Debt Service	1.2%	4.8%
Total	100.0%	100.0%

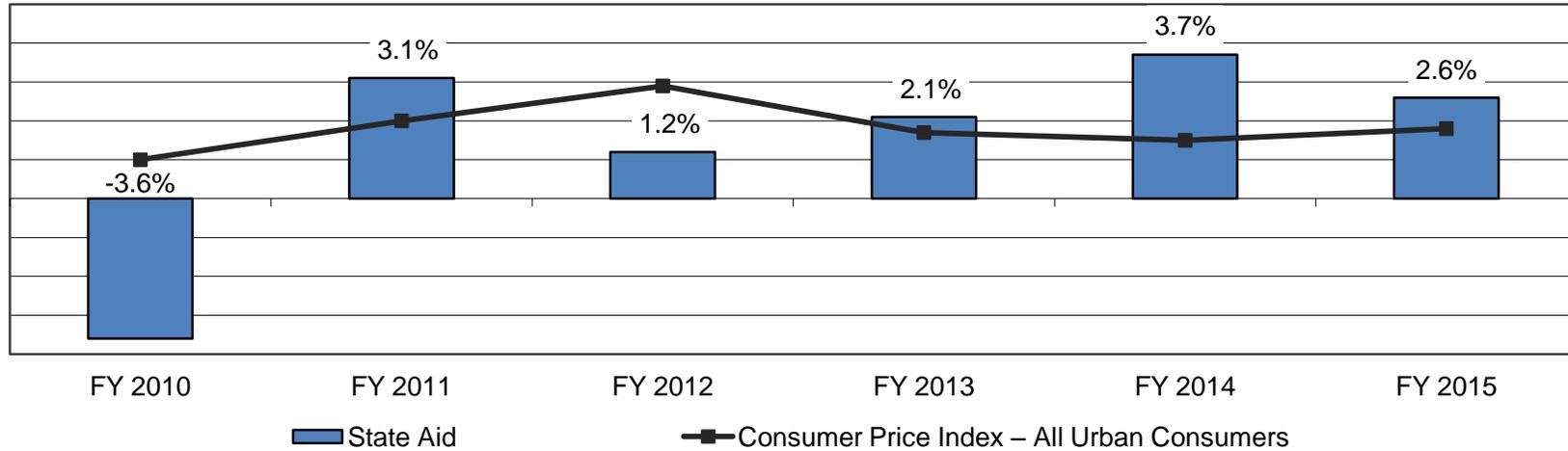
¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2015 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2015 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$5,334.6	75.1%	\$124.8	2.4%
Libraries	50.8	0.7%	0.6	1.1%
Community Colleges	254.6	3.6%	11.3	4.7%
Local Health Departments	46.9	0.7%	5.1	12.3%
Counties/Municipalities	549.5	7.7%	27.4	5.2%
Subtotal – Direct Aid	\$6,236.4	87.8%	\$169.2	2.8%
Retirement Payments	863.8	12.2%	13.4	1.6%
Total	\$7,100.2	100.0%	\$182.6	2.6%

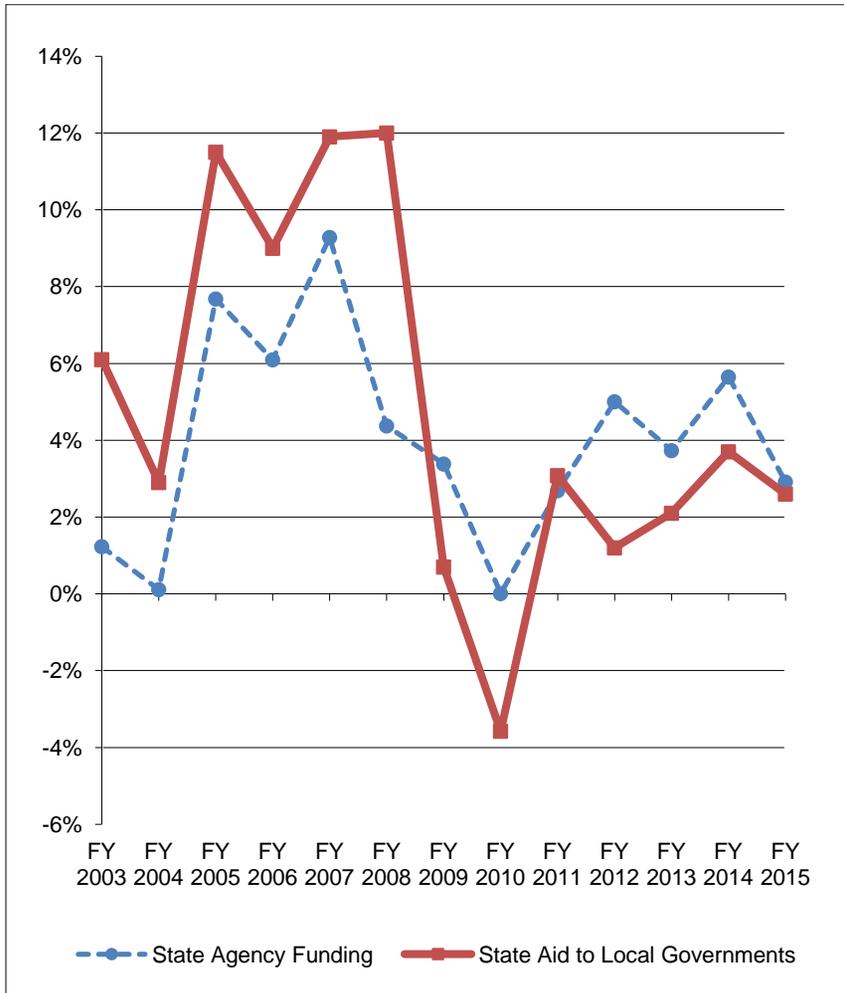
Annual Change in State Aid to Local Governments



State Aid by Governmental Entity – Funding Trend (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2015</u>	<u>\$ Change</u>	<u>% Change</u>
Public Schools	\$4,747.3	\$5,334.6	\$587.4	12.4%
Libraries	48.8	50.8	1.9	4.0%
Community Colleges	226.9	254.6	27.7	12.2%
Local Health	37.3	46.9	9.6	25.7%
County/Municipal	397.2	549.5	152.3	38.4%
Subtotal – Direct Aid	\$5,457.5	\$6,236.4	\$778.9	14.3%
Retirement Payments	803.4	863.8	60.4	7.5%
Total	\$6,260.9	\$7,100.2	\$839.3	13.4%

Growth in State Aid Slowed Beginning in Fiscal 2009



Average Annual Increase Fiscal 2002-2008

Public Schools	10.3%
Libraries	5.9%
Community Colleges	4.8%
Local Health Departments	2.6%
Counties/Municipalities	4.1%
Retirement Payments	9.5%
Total State Aid	8.8%

Average Annual Increase Fiscal 2008-2015

Public Schools	2.1%
Libraries	-0.4%
Community Colleges	2.1%
Local Health Departments	-5.0%
Counties/Municipalities	-6.9%
Retirement Payments	5.3%
Total State Aid	1.4%

State Aid Trends by Governmental Entity

	State Aid Amounts (\$ in Millions)									
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Public Schools	\$3,602.2	\$4,029.3	\$4,599.9	\$4,757.5	\$4,747.3	\$4,865.0	\$4,945.5	\$5,085.5	\$5,209.8	\$5,334.6
Libraries	42.2	46.2	52.2	50.9	48.8	48.7	48.8	49.7	50.2	50.8
Community Colleges	175.9	188.3	219.4	230.5	226.9	224.4	230.4	235.1	243.3	254.6
Health Departments	61.9	63.7	67.0	57.4	37.3	37.3	38.3	37.3	41.7	46.9
Counties/Municipalities	828.2	951.7	904.6	736.0	397.2	380.6	385.9	451.8	522.1	549.5
Subtotal – Direct Aid	\$4,710.3	\$5,279.1	\$5,843.1	\$5,832.3	\$5,457.5	\$5,556.0	\$5,648.9	\$5,859.5	\$6,067.2	\$6,236.4
Retirement Payments	432.7	474.8	602.9	660.7	803.4	899.8	881.7	809.3	850.5	863.8
Total	\$5,143.1	\$5,754.0	\$6,445.9	\$6,493.0	\$6,260.9	\$6,455.8	\$6,530.6	\$6,668.7	\$6,917.6	\$7,100.2

	Percent Change in State Aid									
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Public Schools	11.8%	11.9%	14.2%	3.4%	-0.2%	2.5%	1.7%	2.8%	2.4%	2.4%
Libraries	0.6%	9.5%	12.9%	-2.6%	-4.0%	-0.3%	0.2%	1.9%	1.0%	1.1%
Community Colleges	4.7%	7.1%	16.5%	5.1%	-1.6%	-1.1%	2.7%	2.0%	3.4%	4.7%
Health Departments	1.6%	2.9%	5.2%	-14.4%	-35.0%	0.0%	2.7%	-2.6%	12.0%	12.3%
Counties/Municipalities	4.2%	14.9%	-5.0%	-18.6%	-46.0%	-4.2%	1.4%	17.1%	15.6%	5.2%
Subtotal – Direct Aid	9.9%	12.1%	10.7%	-0.2%	-6.4%	1.8%	1.7%	3.7%	3.5%	2.8%
Retirement Payments	0.8%	9.7%	27.0%	9.6%	21.6%	12.0%	-2.0%	-8.2%	5.1%	1.6%
Total	9.0%	11.9%	12.0%	0.7%	-3.6%	3.1%	1.2%	2.1%	3.7%	2.6%

Public Schools Receive Most of the Increases in State Aid

	Annual Change in State Aid (\$ in Millions)									
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Public Schools	\$380.4	\$427.1	\$570.6	\$157.6	-\$10.2	\$117.8	\$80.5	\$140.0	\$124.3	\$124.8
Libraries	0.3	4.0	6.0	-1.3	-2.1	-0.1	0.1	0.9	0.5	0.6
Community Colleges	7.9	12.4	31.1	11.1	-3.6	-2.5	6.0	4.7	8.1	11.3
Health Departments	1.0	1.8	3.3	-9.6	-20.1	0.0	1.0	-1.0	4.5	5.1
Counties/Municipalities	33.2	123.4	-47.1	-168.5	-338.9	-16.5	5.2	65.9	70.3	27.4
Subtotal – Direct Aid	\$422.8	\$568.8	\$563.9	-\$10.8	-\$374.8	\$98.6	\$92.9	\$210.6	\$207.7	\$169.2
Retirement Payments	3.6	42.1	128.0	57.9	142.7	96.4	-18.1	-72.5	41.2	13.4
Total	\$426.4	\$610.9	\$691.9	\$47.1	-\$232.1	\$195.0	\$74.8	\$138.1	\$248.9	\$182.6

	Share of State Aid Change Since Fiscal 2005 (\$ in Millions)							
	<u>Aid Change FY 2005-15</u>	<u>Annual Change</u>	<u>Percent of Aid Change</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
				<u>FY 2005</u>	<u>FY 2010</u>	<u>FY 2015</u>	<u>FY 2005-10</u>	<u>FY 2010-15</u>
Public Schools	\$2,112.9	5.2%	88.6%	68.3%	75.8%	75.1%	7.5	-0.7
Libraries	8.8	1.9%	0.4%	0.9%	0.8%	0.7%	-0.1	-0.1
Community Colleges	86.6	4.2%	3.6%	3.6%	3.6%	3.6%	0.1	0.0
Health Departments	-14.0	-2.6%	-0.6%	1.3%	0.6%	0.7%	-0.7	0.1
Counties/Municipalities	-245.6	-3.6%	-10.3%	16.9%	6.3%	7.7%	-10.5	1.4
Subtotal – Direct Aid	\$1,948.8	3.8%	81.8%	90.9%	87.2%	87.8%	-3.7	0.7
Retirement Payments	434.7	7.2%	18.2%	9.1%	12.8%	12.2%	3.7	-0.7
Total	\$2,383.5	4.2%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Transportation	\$462.7	\$545.4	\$562.1	\$537.4	\$475.7	\$171.1	\$146.8	\$153.3	\$166.7	\$186.5	\$192.9
Public Safety	102.6	103.3	106.5	110.4	108.6	86.9	87.1	87.0	87.0	113.9	116.8
Land Preservation	16.5	46.3	135.6	97.1	20.1	9.2	15.3	8.8	17.1	28.1	30.6
Disparity Grants	93.1	96.6	109.5	114.8	115.5	121.4	121.4	119.7	119.9	127.8	135.8
Electric Utility Grant	30.6	30.6	30.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Grants	91.2	7.8	9.2	17.5	18.4	8.6	10.1	17.0	61.1	65.8	73.4
Total	\$796.6	\$829.9	\$953.5	\$906.8	\$738.2	\$397.2	\$380.6	\$385.9	\$451.8	\$522.1	\$549.5

Change in State Aid Since Fiscal 2005 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2005-15</u>	<u>Change</u>	<u>FY 2005</u>	<u>FY 2010</u>	<u>FY 2015</u>	<u>FY 2005-10</u>	<u>FY 2010-15</u>
Transportation	-\$269.8	-8.4%	58.1%	43.1%	35.1%	-15.0	-8.0
Public Safety	14.2	1.3%	12.9%	21.9%	21.3%	9.0	-0.6
Land Preservation	14.1	6.4%	2.1%	2.3%	5.6%	0.3	3.2
Disparity Grants	42.7	3.8%	11.7%	30.6%	24.7%	18.9	-5.9
Electric Utility Grant	-30.6	-100.0%	3.8%	0.0%	0.0%	-3.8	0.0
Other Grants	-17.8	-2.1%	11.4%	2.2%	13.4%	-9.3	11.2
Total	-\$247.2	-3.6%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2014 and 2015

County	Fiscal 2014 Appropriation	Fiscal 2015 Allowance	Difference	Percent Difference	<u>Per Capita State Aid</u>		<u>Annual Change in State Aid</u>			
Allegany	\$107,044,134	\$108,214,768	\$1,170,634	1.1%	1.	Baltimore City	\$2,043	1.	Prince George's	5.6%
Anne Arundel	468,240,748	473,152,175	4,911,427	1.0%	2.	Caroline	1,862	2.	Dorchester	5.4%
Baltimore City	1,242,308,151	1,269,380,263	27,072,112	2.2%	3.	Wicomico	1,621	3.	Talbot	4.4%
Baltimore	752,844,358	771,439,571	18,595,213	2.5%	4.	Somerset	1,507	4.	Wicomico	4.2%
Calvert	104,902,400	105,123,100	220,700	0.2%	5.	Dorchester	1,471	5.	Cecil	4.1%
Caroline	58,640,459	60,911,037	2,270,578	3.9%	6.	Allegany	1,462	6.	Caroline	3.9%
Carroll	176,312,421	174,534,144	-1,778,277	-1.0%	7.	Prince George's	1,388	7.	Washington	3.3%
Cecil	125,665,272	130,855,359	5,190,087	4.1%	8.	Washington	1,372	8.	St. Mary's	3.0%
Charles	198,361,988	201,881,593	3,519,605	1.8%	9.	Charles	1,341	9.	Montgomery	2.7%
Dorchester	45,444,503	47,887,659	2,443,156	5.4%	10.	Cecil	1,287	10.	Baltimore	2.5%
Frederick	286,931,397	291,087,097	4,155,700	1.4%	11.	Frederick	1,215	11.	Baltimore City	2.2%
Garrett	33,614,601	32,831,094	-783,507	-2.3%	12.	Calvert	1,173	12.	Worcester	2.1%
Harford	257,971,206	260,240,885	2,269,679	0.9%	13.	Garrett	1,100	13.	Charles	1.8%
Howard	310,395,814	315,423,536	5,027,722	1.6%	14.	St. Mary's	1,098	14.	Somerset	1.7%
Kent	14,179,847	13,903,170	-276,677	-2.0%	15.	Howard	1,053	15.	Queen Anne's	1.7%
Montgomery	863,005,870	886,382,265	23,376,395	2.7%	16.	Harford	1,047	16.	Howard	1.6%
Prince George's	1,157,668,379	1,222,926,066	65,257,687	5.6%	17.	Carroll	1,044	17.	Frederick	1.4%
Queen Anne's	43,935,042	44,664,327	729,285	1.7%	18.	Baltimore	944	18.	Allegany	1.1%
St. Mary's	116,111,905	119,613,641	3,501,736	3.0%	19.	Queen Anne's	919	19.	Anne Arundel	1.0%
Somerset	38,921,079	39,568,576	647,497	1.7%	20.	Montgomery	882	20.	Harford	0.9%
Talbot	20,664,196	21,581,549	917,353	4.4%	21.	Anne Arundel	860	21.	Calvert	0.2%
Washington	198,048,786	204,623,456	6,574,670	3.3%	22.	Worcester	695	22.	Carroll	-1.0%
Wicomico	156,591,783	163,156,481	6,564,698	4.2%	23.	Kent	689	23.	Kent	-2.0%
Worcester	35,108,530	35,850,025	741,495	2.1%	24.	Talbot	566	24.	Garrett	-2.3%
Unallocated	104,698,740	104,955,293	256,553	0.2%						
Total	\$6,917,611,609	\$7,100,187,130	\$182,575,521	2.6%		Statewide Average	\$1,207		Statewide Average	2.6%

State Aid to Local Governments Fiscal 2015 Allowance (\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total	Change Over FY 2014	Percent Change
			Public Schools	Libraries	Health						
Allegany	\$13,284	\$6,181	\$76,555	\$744	\$1,175	\$97,938	\$10,277	\$108,215	\$1,171	1.1%	
Anne Arundel	32,397	31,274	330,265	2,101	3,939	399,976	73,176	473,152	4,911	1.0%	
Baltimore City	262,709	0	913,764	6,053	8,365	1,190,890	78,490	1,269,380	27,072	2.2%	
Baltimore	21,822	41,789	593,695	5,327	5,413	668,046	103,394	771,440	18,595	2.5%	
Calvert	3,405	2,560	81,901	385	479	88,731	16,392	105,123	221	0.2%	
Caroline	4,483	1,626	48,793	270	668	55,839	5,072	60,911	2,271	3.9%	
Carroll	5,076	8,280	133,783	902	1,537	149,578	24,956	174,534	-1,778	-1.0%	
Cecil	7,199	5,977	100,788	719	1,008	115,692	15,164	130,855	5,190	4.1%	
Charles	3,768	8,692	161,749	920	1,244	176,373	25,509	201,882	3,520	1.8%	
Dorchester	4,139	1,217	37,501	252	545	43,655	4,233	47,888	2,443	5.4%	
Frederick	7,921	9,905	231,954	1,334	1,889	253,002	38,085	291,087	4,156	1.4%	
Garrett	4,139	3,835	20,168	114	553	28,809	4,022	32,831	-784	-2.3%	
Harford	6,861	11,434	202,876	1,450	2,171	224,792	35,449	260,241	2,270	0.9%	
Howard	7,854	16,932	222,527	838	1,528	249,680	65,743	315,424	5,028	1.6%	
Kent	1,110	585	9,493	81	427	11,696	2,208	13,903	-277	-2.0%	
Montgomery	29,008	46,977	624,370	2,813	3,825	706,994	179,389	886,382	23,376	2.7%	
Prince George's	70,979	27,379	1,001,118	6,759	6,297	1,112,532	110,394	1,222,926	65,258	5.6%	
Queen Anne's	1,622	1,887	33,909	138	521	38,077	6,587	44,664	729	1.7%	
St. Mary's	2,592	2,878	97,257	612	1,009	104,348	15,266	119,614	3,502	3.0%	
Somerset	6,519	731	28,567	268	535	36,621	2,948	39,569	647	1.7%	
Talbot	1,971	1,755	13,093	107	409	17,335	4,246	21,582	917	4.4%	
Washington	6,896	8,918	165,084	1,172	1,720	183,790	20,833	204,623	6,575	3.3%	
Wicomico	13,680	5,019	128,268	943	1,179	149,089	14,068	163,156	6,565	4.2%	
Worcester	5,664	2,084	19,591	144	442	27,924	7,926	35,850	741	2.1%	
Unallocated	24,399	6,679	57,555	16,323	0	104,955	0	104,955	257	0.2%	
Total	\$549,497	\$254,593	\$5,334,624	\$50,769	\$46,879	\$6,236,362	\$863,825	\$7,100,187	\$182,576	2.6%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments Fiscal 2014 Working Appropriation (\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid			Subtotal	Retirement	Total
			Public Schools	Libraries	Health			
Allegany	\$12,970	\$6,039	\$75,827	\$753	\$1,051	\$96,640	\$10,404	\$107,044
Anne Arundel	36,141	30,516	323,421	2,126	3,507	395,710	72,530	468,241
Baltimore City	242,860	0	907,323	6,035	7,449	1,163,667	78,641	1,242,308
Baltimore	21,807	39,982	578,462	5,250	4,812	650,314	102,531	752,844
Calvert	3,430	2,369	81,318	379	426	87,922	16,980	104,902
Caroline	4,428	1,637	46,708	268	597	53,638	5,002	58,640
Carroll	5,031	7,996	135,995	924	1,371	151,317	24,996	176,312
Cecil	6,440	5,705	96,872	713	899	110,629	15,036	125,665
Charles	3,739	8,050	159,309	895	1,109	173,101	25,261	198,362
Dorchester	4,090	1,345	35,096	249	488	41,268	4,177	45,445
Frederick	7,775	9,822	229,356	1,327	1,685	249,965	36,966	286,931
Garrett	4,097	3,552	21,094	119	495	29,357	4,258	33,615
Harford	6,816	10,763	201,966	1,454	1,936	222,936	35,036	257,971
Howard	7,866	15,837	221,297	821	1,359	247,180	63,216	310,396
Kent	1,179	586	9,752	82	383	11,982	2,198	14,180
Montgomery	28,857	44,178	612,445	2,771	3,388	691,639	171,367	863,006
Prince George's	64,336	25,992	943,608	6,524	5,599	1,046,059	111,610	1,157,668
Queen Anne's	1,582	1,827	33,291	135	465	37,300	6,635	43,935
St. Mary's	2,558	2,673	94,465	601	900	101,197	14,915	116,112
Somerset	6,476	717	27,978	270	479	35,920	3,001	38,921
Talbot	1,917	1,621	12,617	106	365	16,627	4,037	20,664
Washington	6,419	8,431	160,113	1,155	1,536	177,653	20,396	198,049
Wicomico	11,988	4,966	124,285	911	1,053	143,203	13,389	156,592
Worcester	5,212	1,981	19,499	144	393	27,230	7,879	35,109
Unallocated	24,093	6,665	57,744	16,197	0	104,699	0	104,699
Total	\$522,107	\$243,250	\$5,209,842	\$50,211	\$41,743	\$6,067,154	\$850,458	\$6,917,612

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2015 Allowance and Fiscal 2014 Working Appropriation (\$ in Thousands)

County	County - Municipal	Community Colleges	Direct State Aid			Subtotal	Retirement	Total
			Public Schools	Libraries	Health			
Allegany	\$314	\$141	\$728	-\$10	\$125	\$1,298	-\$127	\$1,171
Anne Arundel	-3,744	758	6,844	-25	432	4,265	646	4,911
Baltimore City	19,849	0	6,441	18	916	27,223	-151	27,072
Baltimore	15	1,807	15,233	76	601	17,732	863	18,595
Calvert	-25	191	583	6	54	809	-589	221
Caroline	54	-11	2,085	2	70	2,201	70	2,271
Carroll	45	284	-2,212	-22	166	-1,739	-39	-1,778
Cecil	759	272	3,917	6	109	5,062	128	5,190
Charles	30	641	2,440	26	135	3,271	248	3,520
Dorchester	49	-127	2,405	3	58	2,388	56	2,443
Frederick	146	83	2,597	6	205	3,037	1,119	4,156
Garrett	42	283	-926	-5	58	-547	-236	-784
Harford	45	671	909	-4	235	1,857	413	2,270
Howard	-11	1,094	1,230	18	170	2,500	2,527	5,028
Kent	-69	-1	-259	-2	45	-287	10	-277
Montgomery	152	2,799	11,925	42	436	15,354	8,022	23,376
Prince George's	6,643	1,387	57,510	235	698	66,474	-1,216	65,258
Queen Anne's	40	60	618	3	56	777	-47	729
St. Mary's	34	205	2,793	12	108	3,151	350	3,502
Somerset	44	14	589	-3	56	700	-53	647
Talbot	54	134	476	0	44	708	209	917
Washington	477	487	4,971	18	184	6,137	438	6,575
Wicomico	1,692	53	3,983	32	126	5,886	679	6,565
Worcester	451	103	92	0	48	694	47	741
Unallocated	306	14	-190	126	0	257	0	257
Total	\$27,390	\$11,343	\$124,782	\$559	\$5,135	\$169,209	\$13,367	\$182,576

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2015 Allowance over Fiscal 2014 Working Appropriation

County	County - Municipal	Community Colleges	Direct State Aid				Subtotal	Retirement	Total
			Public Schools	Libraries	Health				
Allegany	2.4%	2.3%	1.0%	-1.3%	11.8%	1.3%	-1.2%	1.1%	
Anne Arundel	-10.4%	2.5%	2.1%	-1.2%	12.3%	1.1%	0.9%	1.0%	
Baltimore City	8.2%	n/a	0.7%	0.3%	12.3%	2.3%	-0.2%	2.2%	
Baltimore	0.1%	4.5%	2.6%	1.4%	12.5%	2.7%	0.8%	2.5%	
Calvert	-0.7%	8.1%	0.7%	1.7%	12.7%	0.9%	-3.5%	0.2%	
Caroline	1.2%	-0.7%	4.5%	0.9%	11.8%	4.1%	1.4%	3.9%	
Carroll	0.9%	3.6%	-1.6%	-2.4%	12.1%	-1.1%	-0.2%	-1.0%	
Cecil	11.8%	4.8%	4.0%	0.8%	12.1%	4.6%	0.8%	4.1%	
Charles	0.8%	8.0%	1.5%	2.9%	12.2%	1.9%	1.0%	1.8%	
Dorchester	1.2%	-9.5%	6.9%	1.4%	11.9%	5.8%	1.3%	5.4%	
Frederick	1.9%	0.8%	1.1%	0.5%	12.1%	1.2%	3.0%	1.4%	
Garrett	1.0%	8.0%	-4.4%	-4.0%	11.8%	-1.9%	-5.5%	-2.3%	
Harford	0.7%	6.2%	0.5%	-0.3%	12.1%	0.8%	1.2%	0.9%	
Howard	-0.1%	6.9%	0.6%	2.1%	12.5%	1.0%	4.0%	1.6%	
Kent	-5.9%	-0.2%	-2.7%	-2.0%	11.7%	-2.4%	0.4%	-2.0%	
Montgomery	0.5%	6.3%	1.9%	1.5%	12.9%	2.2%	4.7%	2.7%	
Prince George's	10.3%	5.3%	6.1%	3.6%	12.5%	6.4%	-1.1%	5.6%	
Queen Anne's	2.5%	3.3%	1.9%	2.0%	12.0%	2.1%	-0.7%	1.7%	
St. Mary's	1.3%	7.7%	3.0%	1.9%	12.1%	3.1%	2.3%	3.0%	
Somerset	0.7%	1.9%	2.1%	-1.0%	11.8%	1.9%	-1.8%	1.7%	
Talbot	2.8%	8.3%	3.8%	0.2%	12.0%	4.3%	5.2%	4.4%	
Washington	7.4%	5.8%	3.1%	1.5%	12.0%	3.5%	2.1%	3.3%	
Wicomico	14.1%	1.1%	3.2%	3.5%	12.0%	4.1%	5.1%	4.2%	
Worcester	8.7%	5.2%	0.5%	0.1%	12.3%	2.6%	0.6%	2.1%	
Unallocated	1.3%	0.2%	-0.3%	0.8%	n/a	0.2%	n/a	0.2%	
Total	5.2%	4.7%	2.4%	1.1%	12.3%	2.8%	1.6%	2.6%	

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed State Aid Enhancements and Contingent Reductions
Fiscal 2015
(\$ in Millions)

Enhanced Public School Funding	
Pre-kindergarten Expansion Program	\$4.3
School Breakfast Pilot Program	1.7
<i>Subtotal</i>	\$6.0
Enhanced County/Municipal Government Funding	
Municipal Transportation Grants (<i>Continuation of One-Time Grants</i>)	\$16.0
Program Open Space – Baltimore City	5.3
State's Attorney's Grant – Prince George's County	0.7
<i>Subtotal</i>	\$22.0
Total Enhanced State Funding	\$28.0
<hr/>	
Contingent Reductions	
Retirement Payments	-\$65.9
Community College Cade Formula	-4.6
Program Open Space	-22.7
Total Contingent Reductions	-\$93.2
<hr/>	
Net Effect on State Funding to Local Governments	-\$65.2

Proposed State Aid Enhancements and Contingent Reductions Fiscal 2015

County	Pre-kindergarten Expansion	School Breakfast	Municipal Transportation	Special Grants	Retirement Payments	Community College Aid	Program Open Space	Total
Allegany	\$0	\$0	\$809,832	\$0	-\$772,875	-\$101,325	-\$250,538	-\$314,907
Anne Arundel	0	0	698,158	0	-5,590,731	-603,033	-2,666,348	-8,161,954
Baltimore City	0	0	0	5,300,000	-6,053,112	0	-2,391,045	-3,144,157
Baltimore	0	0	0	0	-7,850,510	-810,796	-3,016,287	-11,677,593
Calvert	0	0	198,831	0	-1,277,909	-49,430	-264,225	-1,392,733
Caroline	0	0	286,110	0	-387,135	-16,551	-117,299	-234,876
Carroll	0	0	925,146	0	-1,914,321	-155,725	-598,810	-1,743,710
Cecil	0	0	463,297	0	-1,165,927	-108,502	-308,694	-1,119,827
Charles	0	0	264,130	0	-1,941,966	-167,811	-543,293	-2,388,939
Dorchester	0	0	329,211	0	-322,595	-12,392	-100,095	-105,871
Frederick	0	0	1,764,578	0	-2,900,671	-187,379	-619,332	-1,942,805
Garrett	0	0	262,429	0	-310,506	-53,974	-123,348	-225,399
Harford	0	0	775,904	0	-2,703,178	-226,956	-887,199	-3,041,429
Howard	0	0	0	0	-4,971,225	-318,166	-1,572,850	-6,862,240
Kent	0	0	170,016	0	-170,499	-5,955	-74,620	-81,057
Montgomery	0	0	2,546,645	0	-13,456,768	-840,163	-3,961,611	-15,711,896
Prince George's	0	0	3,276,302	650,000	-8,653,303	-534,892	-3,408,643	-8,670,536
Queen Anne's	0	0	109,824	0	-510,217	-19,210	-159,424	-579,027
St. Mary's	0	0	70,845	0	-1,174,837	-55,561	-300,485	-1,460,038
Somerset	0	0	122,127	0	-226,866	-13,813	-72,151	-190,703
Talbot	0	0	437,810	0	-320,476	-17,871	-167,200	-67,738
Washington	0	0	1,051,976	0	-1,573,972	-161,954	-471,790	-1,155,740
Wicomico	0	0	892,293	0	-1,071,343	-94,800	-315,175	-589,025
Worcester	0	0	544,537	0	-607,914	-39,368	-297,476	-400,222
Unallocated	4,300,000	1,720,000	0	0	0	0	0	6,020,000
Total	\$4,300,000	\$1,720,000	\$16,000,000	\$5,950,000	-\$65,928,856	-\$4,595,626	-\$22,687,940	-\$65,242,422

Note: Special Grants include \$5.3 million under Program Open Space for Baltimore City, and \$650,000 under the State's Attorney's grant for Prince George's County.

County Share of Program Costs Fiscal 2015

County	Teacher Retirement Local Share	Teacher Retirement Administrative Costs	Crime Lab Reduction	Property Valuation	Total
Allegany	\$2,412,465	\$148,400	\$29,514	\$390,687	\$2,981,066
Anne Arundel	18,637,716	1,179,371	346,248	2,080,059	22,243,394
Baltimore City	20,955,217	1,331,644	345,306	2,226,096	24,858,263
Baltimore	25,549,002	1,635,468	444,341	2,866,366	30,495,177
Calvert	4,598,648	277,078	49,328	391,244	5,316,298
Caroline	1,287,413	81,925	14,718	154,113	1,538,169
Carroll	6,495,621	406,452	81,108	632,441	7,615,622
Cecil	3,988,747	248,899	54,368	447,585	4,739,599
Charles	6,383,304	412,668	75,926	659,825	7,531,723
Dorchester	1,064,625	69,397	16,725	207,909	1,358,656
Frederick	9,556,610	620,025	116,111	828,701	11,121,447
Garrett	1,077,874	62,046	16,522	271,675	1,428,117
Harford	8,966,815	559,923	117,148	938,071	10,581,957
Howard	15,925,463	1,051,884	193,329	1,044,830	18,215,506
Kent	593,730	36,150	11,299	118,285	759,464
Montgomery	44,151,153	2,894,432	674,607	3,264,310	50,984,502
Prince George's	31,708,954	1,849,468	463,754	2,808,551	36,830,727
Queen Anne's	1,792,679	109,023	29,606	227,094	2,158,402
St. Mary's	4,030,711	253,999	57,834	447,779	4,790,323
Somerset	778,550	48,680	7,638	155,151	990,019
Talbot	1,019,080	66,640	32,223	186,411	1,304,354
Washington	5,017,294	326,482	60,883	568,462	5,973,121
Wicomico	3,524,616	228,498	44,311	457,364	4,254,789
Worcester	2,061,914	129,324	54,106	613,197	2,858,541
Unallocated	0	0	0	0	0
Total	\$221,578,201	\$14,027,875	\$3,336,953	\$21,986,206	\$260,929,235

State Assumed Functions in Baltimore City

State Assumed Functions	(\$ in Millions)			\$ Difference	% Difference
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2014-15</u>	<u>FY 2014-15</u>
Baltimore City Community College	\$40.5	\$42.2	\$41.8	-\$0.4	-1.0%
Baltimore City Detention Center	80.2	82.2	85.4	3.2	3.9%
Baltimore City Central Booking Facility	52.7	56.7	63.5	6.8	12.0%
Subtotal	\$173.4	\$181.1	\$190.7	\$9.6	5.3%
Direct Aid and Retirement Payments	\$1,206.8	\$1,242.3	\$1,269.4	\$27.1	2.2%
Total State Assistance	\$1,380.2	\$1,423.4	\$1,460.1	\$36.7	2.6%

Note: On average, local community colleges receive approximately 22.1% of their operating funds from the State. A portion of the assumed cost for the Baltimore City Community College shown above would have been covered through existing State funding formulas for local community colleges. In addition, Baltimore City's share of police aid funding was reduced significantly beginning in fiscal 1992 due to the State assumption of the Baltimore City Detention Center. In fiscal 1991, Baltimore City received \$37.7 million in police aid, which represented 45.9% of total State funding for police aid in that year.

Police Aid Funding in Fiscal 2015

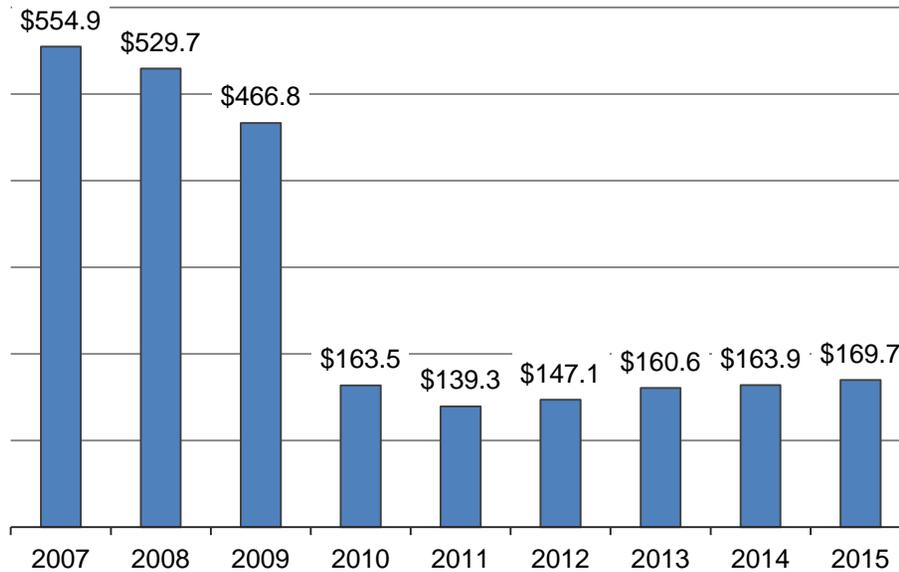
County	FY 2015 Base Grant	Crime Lab Reduction	FY 2015 Aid Amount	FY 2014 Aid Amount	Difference FY 2014-15	% Difference FY 2014-15
Allegany	\$897,827	-\$29,514	\$868,313	\$873,807	-\$5,494	-0.6%
Anne Arundel	7,241,022	-346,248	6,894,774	6,850,098	44,676	0.7%
Baltimore City	310,671	-345,306	0	0	0	N/A
Baltimore	10,422,551	-444,341	9,978,210	9,929,476	48,734	0.5%
Calvert	824,202	-49,328	774,874	774,658	216	0.0%
Caroline	360,762	-14,718	346,044	337,440	8,604	2.5%
Carroll	1,668,753	-81,108	1,587,645	1,598,745	-11,100	-0.7%
Cecil	1,067,364	-54,368	1,012,996	996,632	16,364	1.6%
Charles	1,384,578	-75,926	1,308,652	1,300,956	7,696	0.6%
Dorchester	400,209	-16,725	383,484	382,269	1,215	0.3%
Frederick	2,491,638	-116,111	2,375,527	2,358,258	17,269	0.7%
Garrett	244,682	-16,522	228,160	229,353	-1,193	-0.5%
Harford	2,943,492	-117,148	2,826,344	2,811,874	14,470	0.5%
Howard	3,817,733	-193,329	3,624,404	3,567,125	57,279	1.6%
Kent	218,769	-11,299	207,470	202,772	4,698	2.3%
Montgomery	16,393,796	-674,607	15,719,189	15,555,308	163,881	1.1%
Prince George's	14,902,057	-463,754	14,438,303	14,307,112	131,191	0.9%
Queen Anne's	458,805	-29,606	429,199	424,786	4,413	1.0%
St. Mary's	982,833	-57,834	924,999	918,620	6,379	0.7%
Somerset	254,874	-7,638	247,236	244,025	3,211	1.3%
Talbot	457,932	-32,223	425,709	427,965	-2,256	-0.5%
Washington	1,527,870	-60,883	1,466,987	1,487,143	-20,156	-1.4%
Wicomico	1,169,073	-44,311	1,124,762	1,086,555	38,207	3.5%
Worcester	737,202	-54,106	683,096	653,349	29,747	4.6%
Total	\$71,178,695	-\$3,336,953	\$67,876,377	\$67,318,326	\$558,051	0.8%

Targeted Crime Grant Funding

	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>	<u>Difference</u>	<u>Percent Difference</u>	<u>Share of Total</u>
Baltimore City					
Community Policing	\$1,974,000	\$1,974,000	0	0.0%	8.6%
Foot Patrol	2,763,600	2,763,600	0	0.0%	12.1%
Violent Crime	2,454,422	2,454,422	0	0.0%	10.8%
War Room	716,397	716,397	0	0.0%	3.1%
State's Attorney's Office	2,459,195	2,459,195	0	0.0%	10.8%
Subtotal	\$10,367,614	\$10,367,614	\$0	0.0%	45.4%
Prince George's County					
Drug Enforcement	1,464,610	1,464,610	0	0.0%	6.4%
Violent Crime	2,296,292	2,296,292	0	0.0%	10.1%
State's Attorney's Office	850,000	1,500,000	650,000	76.5%	6.6%
Subtotal	\$4,610,902	\$5,260,902	\$650,000	14.1%	23.1%
Statewide Initiatives					
Body Armor	49,088	49,088	0	0.0%	0.2%
Training Grants	50,000	50,000	0	0.0%	0.2%
Domestic Violence	196,354	196,354	0	0.0%	0.9%
Sex Offender Enforcement	728,916	728,916	0	0.0%	3.2%
School Vehicle Safety	550,000	550,000	0	0.0%	2.4%
Gun Violence Reduction	928,478	928,478	0	0.0%	4.1%
Vehicle Theft Prevention	1,869,160	1,860,000	-9,160	-0.5%	8.2%
Safe Streets	2,830,158	2,830,352	194	0.0%	12.4%
Subtotal	\$7,202,154	\$7,193,188	-\$8,966	-0.1%	31.5%
Total Funding	\$22,180,670	\$22,821,704	\$641,034	2.9%	100.0%

Counties and Municipalities Receive Small Share of Highway User Revenues (\$ in Millions)

Local Highway User Revenues



Note: Baltimore City is responsible for maintaining essentially all roads in the city. The State maintains 5,200 miles of State roadways within counties and 25 miles within Baltimore City. County governments maintain 21,300 miles of local roadways, while municipalities maintain 2,900 miles of local roadways. Baltimore City maintains 1,900 miles of roadways, including 7 miles along the Interstate.

Fiscal 2014

MDOT	\$1,543.4	90.4%
Baltimore City	131.5	7.7%
Counties	25.6	1.5%
Municipalities	6.8	0.4%
Total Distributions	\$1,707.3	100.0%

Fiscal 2015

MDOT	\$1,597.9	90.4%
Baltimore City	136.1	7.7%
Counties	26.5	1.5%
Municipalities	7.1	0.4%
Total Distributions	\$1,767.6	100.0%

Local Highway User Revenues Since Fiscal 2007

County	FY 2007	FY 2014	FY 2015	Difference FY 2007-15	% Difference FY 2007-15	Difference FY 2014-15	% Difference FY 2014-15
Allegany	\$7,438,060	\$792,814	\$820,822	-\$6,617,238	-89.0%	\$28,008	3.5%
Anne Arundel	31,918,479	3,040,612	3,148,028	-28,770,451	-90.1%	107,416	3.5%
Baltimore City	226,579,396	131,458,404	136,102,428	-90,476,968	-39.9%	4,644,024	3.5%
Baltimore	43,239,662	3,867,880	4,004,521	-39,235,141	-90.7%	136,641	3.5%
Calvert	6,537,119	677,362	701,291	-5,835,828	-89.3%	23,929	3.5%
Caroline	5,097,930	493,589	511,026	-4,586,904	-90.0%	17,437	3.5%
Carroll	14,462,628	1,445,384	1,496,445	-12,966,183	-89.7%	51,061	3.5%
Cecil	8,012,061	804,951	833,388	-7,178,673	-89.6%	28,437	3.5%
Charles	10,206,348	998,949	1,034,239	-9,172,109	-89.9%	35,290	3.5%
Dorchester	5,675,076	555,378	574,998	-5,100,078	-89.9%	19,620	3.5%
Frederick	18,961,583	2,016,380	2,087,612	-16,873,971	-89.0%	71,232	3.5%
Garrett	6,421,992	608,236	629,723	-5,792,269	-90.2%	21,487	3.5%
Harford	16,571,417	1,632,942	1,690,629	-14,880,788	-89.8%	57,687	3.5%
Howard	15,956,386	1,479,298	1,531,557	-14,424,829	-90.4%	52,259	3.5%
Kent	2,894,425	285,605	295,694	-2,598,731	-89.8%	10,089	3.5%
Montgomery	45,276,129	4,551,901	4,712,706	-40,563,423	-89.6%	160,805	3.5%
Prince George's	39,501,011	4,112,558	4,257,842	-35,243,169	-89.2%	145,284	3.5%
Queen Anne's	5,863,186	541,678	560,814	-5,302,372	-90.4%	19,136	3.5%
St. Mary's	7,790,620	758,232	785,018	-7,005,602	-89.9%	26,786	3.5%
Somerset	3,399,282	316,778	327,969	-3,071,313	-90.4%	11,191	3.5%
Talbot	4,675,038	493,698	511,139	-4,163,899	-89.1%	17,441	3.5%
Washington	12,174,332	1,270,069	1,314,937	-10,859,395	-89.2%	44,868	3.5%
Wicomico	9,295,983	986,315	1,021,159	-8,274,824	-89.0%	34,844	3.5%
Worcester	6,940,174	707,179	732,161	-6,208,013	-89.5%	24,982	3.5%
Total	\$554,888,317	\$163,896,192	\$169,686,146	-\$385,202,171	-69.4%	\$5,789,954	3.5%

Local Highway User Revenue Allocations in Fiscal 2015

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$462,965	\$357,857	\$820,822	56.4%	43.6%
Anne Arundel	2,839,518	308,510	3,148,028	90.2%	9.8%
Baltimore City	136,102,428	0	136,102,428	100.0%	0.0%
Baltimore	4,004,521	0	4,004,521	100.0%	0.0%
Calvert	613,429	87,862	701,291	87.5%	12.5%
Caroline	384,597	126,429	511,026	75.3%	24.7%
Carroll	1,087,632	408,813	1,496,445	72.7%	27.3%
Cecil	628,661	204,727	833,388	75.4%	24.6%
Charles	917,522	116,717	1,034,239	88.7%	11.3%
Dorchester	429,522	145,476	574,998	74.7%	25.3%
Frederick	1,307,861	779,751	2,087,612	62.6%	37.4%
Garrett	513,758	115,965	629,723	81.6%	18.4%
Harford	1,347,764	342,865	1,690,629	79.7%	20.3%
Howard	1,531,557	0	1,531,557	100.0%	0.0%
Kent	220,565	75,129	295,694	74.6%	25.4%
Montgomery	3,587,366	1,125,340	4,712,706	76.1%	23.9%
Prince George's	2,810,074	1,447,768	4,257,842	66.0%	34.0%
Queen Anne's	512,283	48,530	560,814	91.3%	8.7%
St. Mary's	753,712	31,306	785,018	96.0%	4.0%
Somerset	274,002	53,967	327,969	83.5%	16.5%
Talbot	317,675	193,464	511,139	62.2%	37.8%
Washington	850,078	464,859	1,314,937	64.6%	35.4%
Wicomico	626,862	394,296	1,021,159	61.4%	38.6%
Worcester	491,535	240,626	732,161	67.1%	32.9%
Total	\$162,615,888	\$7,070,256	\$169,686,146	95.8%	4.2%

Municipal Transportation Aid by County

County	<u>Highway User Revenues</u>			<u>Additional Grant</u>		<u>Total Funding</u>	
	FY 2007	FY 2015	Share of FY 2007 Grant	FY 2015	FY 2015	Share of FY 2007 Grant	
Allegany	\$2,609,292	\$357,857	13.7%	\$809,832	\$1,167,689	44.8%	
Anne Arundel	1,940,953	308,510	15.9%	698,158	1,006,668	51.9%	
Baltimore City	0	0	n/a	0	0	n/a	
Baltimore	0	0	n/a	0	0	n/a	
Calvert	585,121	87,862	15.0%	198,831	286,693	49.0%	
Caroline	945,376	126,429	13.4%	286,110	412,539	43.6%	
Carroll	2,629,074	408,813	15.5%	925,146	1,333,959	50.7%	
Cecil	1,295,915	204,727	15.8%	463,297	668,024	51.5%	
Charles	713,610	116,717	16.4%	264,130	380,847	53.4%	
Dorchester	1,371,168	145,476	10.6%	329,211	474,687	34.6%	
Frederick	5,028,532	779,751	15.5%	1,764,578	2,544,329	50.6%	
Garrett	999,008	115,965	11.6%	262,429	378,394	37.9%	
Harford	2,036,430	342,865	16.8%	775,904	1,118,769	54.9%	
Howard	0	0	n/a	0	0	n/a	
Kent	609,156	75,129	12.3%	170,016	245,145	40.2%	
Montgomery	7,162,706	1,125,340	15.7%	2,546,645	3,671,985	51.3%	
Prince George's	9,637,404	1,447,768	15.0%	3,276,302	4,724,070	49.0%	
Queen Anne's	373,875	48,530	13.0%	109,824	158,354	42.4%	
St. Mary's	133,980	31,306	23.4%	70,845	102,151	76.2%	
Somerset	453,737	53,967	11.9%	122,127	176,094	38.8%	
Talbot	1,406,290	193,464	13.8%	437,810	631,274	44.9%	
Washington	3,116,232	464,859	14.9%	1,051,976	1,516,835	48.7%	
Wicomico	2,004,034	394,296	19.7%	892,293	1,286,589	64.2%	
Worcester	1,706,638	240,626	14.1%	544,537	785,163	46.0%	
Total	\$46,758,531	\$7,070,256	15.1%	\$16,000,000	\$23,070,257	49.3%	

Disparity Grant Formula Calculation Fiscal 2015

County	Population July 2012	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount) ¹	Grant Amount Under Cap/Floor ²	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	74,012	\$21,367,884	\$288.71	\$177.76	\$13,156,738	\$7,298,505	\$5,262,695	\$7,298,505	-\$5,858,233	44.5%
Anne Arundel	550,488	394,879,322	717.33	0.00	0	0	0	0	0	
Baltimore City	621,342	200,344,808	322.44	144.03	89,494,646	79,051,790	53,696,787	79,051,790	-10,442,856	11.7%
Baltimore	817,455	526,859,790	644.51	0.00	0	0	0	0	0	
Calvert	89,628	57,322,013	639.55	0.00	0	0	0	0	0	
Caroline	32,718	10,668,963	326.09	140.38	4,593,110	2,131,782	0	2,131,782	-2,461,328	53.6%
Carroll	167,217	106,273,492	635.54	0.00	0	0	0	0	0	
Cecil	101,696	44,786,870	440.40	26.07	2,651,599	0	530,320	530,320	-2,121,279	80.0%
Charles	150,592	80,047,873	531.55	0.00	0	0	0	0	0	
Dorchester	32,551	10,416,197	320.00	146.48	4,767,975	2,022,690	0	2,022,690	-2,745,285	57.6%
Frederick	239,582	149,575,736	624.32	0.00	0	0	0	0	0	
Garrett	29,854	10,109,757	338.64	127.83	3,816,336	2,131,271	0	2,131,271	-1,685,065	44.2%
Harford	248,622	148,398,111	596.88	0.00	0	0	0	0	0	
Howard	299,430	280,540,373	936.91	0.00	0	0	0	0	0	
Kent	20,191	10,916,650	540.67	0.00	0	0	0	0	0	
Montgomery	1,004,709	999,832,877	995.15	0.00	0	0	0	0	0	
Prince George's	881,138	365,188,264	414.45	52.02	45,839,087	21,694,767	27,503,452	27,503,452	-18,335,635	40.0%
Queen Anne's	48,595	30,240,004	622.29	0.00	0	0	0	0	0	
St. Mary's	108,987	61,485,909	564.16	0.00	0	0	0	0	0	
Somerset	26,253	4,846,086	184.59	281.88	7,400,238	4,908,167	2,960,095	4,908,167	-2,492,071	33.7%
Talbot	38,098	28,236,980	741.17	0.00	0	0	0	0	0	
Washington	149,180	59,697,371	400.17	66.30	9,891,116	0	1,978,223	1,978,223	-7,912,893	80.0%
Wicomico	100,647	33,214,199	330.01	136.47	13,734,939	2,197,041	8,240,964	8,240,964	-5,493,976	40.0%
Worcester	51,578	24,739,175	479.65	0.00	0	0	0	0	0	
Total	5,884,563	\$3,659,988,706	\$621.96		\$195,345,785	\$121,436,013	\$100,172,537	\$135,797,164	-\$59,548,621	30.5%

¹The BRFA of 2013 modified the disparity grant formula by establishing a minimum grant amount based on local income tax effort of eligible counties. Eligible counties with at least a 2.8% local income tax rate receive at least 20% of the total formula amount. The minimum grant amount increases to 40% of the total formula amount for eligible counties with at least a 3.0% local income tax rate and 60% for eligible counties with a 3.2% local income tax rate.

²Eligible counties receive the greater of either the fiscal 2010 grant amount (cap amount) or the minimum grant amount based on local income tax effort (floor amount).

Disparity Grant Formula – Income Tax Effort Provision Calculating the Minimum Floor Amount

County	Local Income Tax Rate	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Net Effect of Floor Amount	Potential Fiscal Effect of Minimum Floor Amount		
						2.8% Tax Rate	3.0% Tax rate	3.2% Tax Rate
Allegany	3.05%	\$13,156,738	\$7,298,505	\$5,262,695	\$0	\$0	\$0	\$595,538
Anne Arundel	2.56%	0	0	0	0	0	0	0
Baltimore City	3.20%	89,494,646	79,051,790	53,696,787	0	0	0	0
Baltimore	2.83%	0	0	0	0	0	0	0
Calvert	2.80%	0	0	0	0	0	0	0
Caroline	2.73%	4,593,110	2,131,782	0	0	0	0	624,084
Carroll	3.04%	0	0	0	0	0	0	0
Cecil	2.80%	2,651,599	0	530,320	530,320	530,320	1,060,640	1,590,959
Charles	3.03%	0	0	0	0	0	0	0
Dorchester	2.62%	4,767,975	2,022,690	0	0	0	0	838,095
Frederick	2.96%	0	0	0	0	0	0	0
Garrett	2.65%	3,816,336	2,131,271	0	0	0	0	158,531
Harford	3.06%	0	0	0	0	0	0	0
Howard	3.20%	0	0	0	0	0	0	0
Kent	2.85%	0	0	0	0	0	0	0
Montgomery	3.20%	0	0	0	0	0	0	0
Prince George's	3.20%	45,839,087	21,694,767	27,503,452	5,808,685	5,808,685	5,808,685	5,808,685
Queen Anne's	3.20%	0	0	0	0	0	0	0
St. Mary's	3.00%	0	0	0	0	0	0	0
Somerset	3.15%	7,400,238	4,908,167	2,960,095	0	0	0	0
Talbot	2.40%	0	0	0	0	0	0	0
Washington	2.80%	9,891,116	0	1,978,223	1,978,223	1,978,223	3,956,446	5,934,670
Wicomico	3.20%	13,734,939	2,197,041	8,240,964	6,043,923	6,043,923	6,043,923	6,043,923
Worcester	1.25%	0	0	0	0	0	0	0
Total		\$195,345,785	\$121,436,013	\$100,172,537	\$14,361,151	\$14,361,151	\$16,869,694	\$21,594,485

Note: Eligible counties receive the greater of either the fiscal 2010 grant amount (cap amount) or the minimum grant amount based on local income tax effort (floor amount). The net effect of floor amount shows the additional funding that the jurisdiction will receive due to the minimum grant amount (floor amount).

Disparity Grant Funding – Per Capita Income Tax Yield Comparing Fiscal 2010 and 2015

County	TY 2007 FY 2010	TY 2012 FY 2015	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2012 FY 2015	Rank	Point Difference	Rank
Allegany	\$292.48	\$288.71	-0.3%	21	55.8%	22	46.4%	23	-9.4	17
Anne Arundel	618.63	717.33	3.0%	8	118.1%	4	115.3%	4	-2.7	9
Baltimore City	269.01	322.44	3.7%	3	51.3%	23	51.8%	21	0.5	3
Baltimore	555.39	644.51	3.0%	7	106.0%	7	103.6%	5	-2.4	7
Calvert	551.81	639.55	3.0%	9	105.3%	8	102.8%	6	-2.5	8
Caroline	328.25	326.09	-0.1%	20	62.6%	20	52.4%	20	-10.2	20
Carroll	547.40	635.54	3.0%	6	104.5%	9	102.2%	7	-2.3	6
Cecil	422.16	440.40	0.8%	17	80.6%	15	70.8%	15	-9.8	19
Charles	469.47	531.55	2.5%	11	89.6%	13	85.5%	13	-4.1	11
Dorchester	329.51	320.00	-0.6%	22	62.9%	19	51.4%	22	-11.4	22
Frederick	572.18	624.32	1.8%	15	109.2%	5	100.4%	8	-8.8	15
Garrett	321.09	338.64	1.1%	16	61.3%	21	54.4%	18	-6.8	14
Harford	526.69	596.88	2.5%	10	100.5%	10	96.0%	10	-4.5	12
Howard	763.32	936.91	4.2%	2	145.7%	2	150.6%	2	5.0	2
Kent	456.39	540.67	3.4%	4	87.1%	14	86.9%	12	-0.2	4
Montgomery	773.25	995.15	5.2%	1	147.6%	1	160.0%	1	12.4	1
Prince George's	366.84	414.45	2.5%	12	70.0%	18	66.6%	16	-3.4	10
Queen Anne's	557.57	622.29	2.2%	13	106.4%	6	100.1%	9	-6.3	13
St. Mary's	480.32	564.16	3.3%	5	91.7%	11	90.7%	11	-1.0	5
Somerset	204.36	184.59	-2.0%	23	39.0%	24	29.7%	24	-9.3	16
Talbot	674.03	741.17	1.9%	14	128.6%	3	119.2%	3	-9.5	18
Washington	396.22	400.17	0.2%	18	75.6%	16	64.3%	17	-11.3	21
Wicomico	369.55	330.01	-2.2%	24	70.5%	17	53.1%	19	-17.5	24
Worcester	476.58	479.65	0.1%	19	90.9%	12	77.1%	14	-13.8	23
Total	\$524.03	\$621.96	3.5%		100.0%		100.0%		0.0	

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010-2015

County	TY 2007 FY 2010	TY 2008 FY 2011	TY 2009 FY 2012	TY 2010 FY 2013	TY 2011 FY 2014	TY 2012 FY 2015	Avg. Annual Change	TY 2007 FY 2010	TY 2008 FY 2011	TY 2009 FY 2012	TY 2010 FY 2013	TY 2011 FY 2014	TY 2012 FY 2015	Point Difference
Allegany	\$292.48	\$288.96	\$287.81	\$280.08	\$280.25	\$288.71	-0.3%	55.8%	58.2%	54.5%	50.5%	48.6%	46.4%	-9.4%
Anne Arundel	618.63	597.21	620.78	635.87	655.73	717.33	3.0%	118.1%	120.3%	117.5%	114.7%	113.8%	115.3%	-2.7%
Baltimore City	269.01	255.64	270.32	290.84	303.73	322.44	3.7%	51.3%	51.5%	51.2%	52.5%	52.7%	51.8%	0.5%
Baltimore	555.39	513.24	536.77	555.17	577.58	644.51	3.0%	106.0%	103.4%	101.6%	100.1%	100.3%	103.6%	-2.4%
Calvert	551.81	532.79	566.03	582.26	601.68	639.55	3.0%	105.3%	107.3%	107.1%	105.0%	104.4%	102.8%	-2.5%
Caroline	328.25	293.70	290.50	301.15	309.18	326.09	-0.1%	62.6%	59.1%	55.0%	54.3%	53.7%	52.4%	-10.2%
Carroll	547.40	520.88	527.92	557.25	590.88	635.54	3.0%	104.5%	104.9%	99.9%	100.5%	102.6%	102.2%	-2.3%
Cecil	422.16	392.68	394.49	406.92	417.32	440.40	0.8%	80.6%	79.1%	74.7%	73.4%	72.4%	70.8%	-9.8%
Charles	469.47	473.02	493.05	504.43	514.16	531.55	2.5%	89.6%	95.3%	93.3%	91.0%	89.3%	85.5%	-4.1%
Dorchester	329.51	295.61	287.72	295.67	297.71	320.00	-0.6%	62.9%	59.5%	54.5%	53.3%	51.7%	51.4%	-11.4%
Frederick	572.18	548.33	557.65	577.90	589.88	624.32	1.8%	109.2%	110.4%	105.5%	104.2%	102.4%	100.4%	-8.8%
Garrett	321.09	303.23	307.95	314.99	334.55	338.64	1.1%	61.3%	61.1%	58.3%	56.8%	58.1%	54.4%	-6.8%
Harford	526.69	508.43	516.21	533.70	560.85	596.88	2.5%	100.5%	102.4%	97.7%	96.3%	97.4%	96.0%	-4.5%
Howard	763.32	731.54	783.53	827.09	864.02	936.91	4.2%	145.7%	147.3%	148.3%	149.2%	150.0%	150.6%	5.0%
Kent	456.39	392.25	383.24	414.66	414.78	540.67	3.4%	87.1%	79.0%	72.5%	74.8%	72.0%	86.9%	-0.2%
Montgomery	773.25	709.64	806.41	879.40	914.17	995.15	5.2%	147.6%	142.9%	152.6%	158.6%	158.7%	160.0%	12.4%
Prince George's	366.84	368.29	382.91	387.04	401.84	414.45	2.5%	70.0%	74.2%	72.5%	69.8%	69.8%	66.6%	-3.4%
Queen Anne's	557.57	523.90	525.55	561.25	579.43	622.29	2.2%	106.4%	105.5%	99.5%	101.2%	100.6%	100.1%	-6.3%
St. Mary's	480.32	467.43	506.42	523.80	543.95	564.16	3.3%	91.7%	94.1%	95.8%	94.5%	94.4%	90.7%	-1.0%
Somerset	204.36	187.82	184.83	180.95	178.92	184.59	-2.0%	39.0%	37.8%	35.0%	32.6%	31.1%	29.7%	-9.3%
Talbot	674.03	560.50	616.82	640.81	669.00	741.17	1.9%	128.6%	112.9%	116.7%	115.6%	116.1%	119.2%	-9.5%
Washington	396.22	369.46	360.86	370.14	379.89	400.17	0.2%	75.6%	74.4%	68.3%	66.8%	65.9%	64.3%	-11.3%
Wicomico	369.55	331.91	328.81	321.07	320.24	330.01	-2.2%	70.5%	66.8%	62.2%	57.9%	55.6%	53.1%	-17.5%
Worcester	476.58	421.14	420.06	436.55	441.55	479.65	0.1%	90.9%	84.8%	79.5%	78.7%	76.6%	77.1%	-13.8%
Total	\$524.03	\$496.61	\$528.41	\$554.39	\$576.06	\$621.96	3.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%

Disparity Grant Formula – Fiscal Effect of Cap Provision Fiscal 2011-2015

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Allegany	\$0	-\$571,407	-\$2,882,491	-\$4,039,672	-\$5,858,233
Anne Arundel	0	0	0	0	0
Baltimore City	0	-1,258,890	0	-437,847	-10,442,856
Baltimore	0	0	0	0	0
Calvert	0	0	0	0	0
Caroline	-478,024	-1,398,899	-1,661,823	-1,921,107	-2,461,328
Carroll	0	0	0	0	0
Cecil	0	-183,880	-897,551	-1,497,491	-2,121,279
Charles	0	0	0	0	0
Dorchester	-436,122	-1,456,805	-1,899,138	-2,361,933	-2,745,285
Frederick	0	0	0	0	0
Garrett	0	-480,243	-899,097	-798,672	-1,685,065
Harford	0	0	0	0	0
Howard	0	0	0	0	0
Kent	0	-264,661	-22,881	-348,944	0
Montgomery	0	0	0	0	0
Prince George's	0	0	-3,181,700	-4,619,916	-18,335,635
Queen Anne's	0	0	0	0	0
St. Mary's	0	0	0	0	0
Somerset	0	-581,621	-1,310,476	-1,758,965	-2,492,071
Talbot	0	0	0	0	0
Washington	-435,975	-5,172,730	-6,736,499	-7,729,866	-7,912,893
Wicomico	-1,615,958	-4,162,585	-7,165,223	-8,892,698	-5,493,976
Worcester	0	0	0	0	0
Total	-\$2,966,079	-\$15,531,721	-\$26,656,879	-\$34,407,111	-\$59,548,621

Gaming Impact Aid Grants – County and Municipal Governments Fiscal 2015

County	VLT Impact Grants	Horse Racing Impact Grants	Instant Bingo Grants	Total Amount
Allegany	\$1,127,324	\$0	\$0	\$1,127,324
Anne Arundel	17,206,438	19,769	0	17,226,207
Baltimore City	14,990,801	35,515	0	15,026,316
Baltimore	0	2,916	0	2,916
Calvert	0	0	1,019,846	1,019,846
Caroline	0	0	0	0
Carroll	0	0	0	0
Cecil	3,666,962	0	0	3,666,962
Charles	0	0	0	0
Dorchester	0	0	0	0
Frederick	0	0	0	0
Garrett	0	0	0	0
Harford	0	0	0	0
Howard	0	4,942	0	4,942
Kent	0	0	0	0
Montgomery	0	0	0	0
Prince George's	1,000,000	9,858	0	1,009,858
Queen Anne's	0	0	0	0
St. Mary's	0	0	0	0
Somerset	0	0	0	0
Talbot	0	0	0	0
Washington	0	0	0	0
Wicomico	0	0	0	0
Worcester	2,748,117	0	0	2,748,117
Total	\$40,739,642	\$73,000	\$1,019,846	\$41,832,488

State and Local Cost Share for Teacher Retirement Payments (\$ in Millions)

	FY 2014	FY 2015	Difference	Percent Difference
Salary Base (June 30, 2nd prior year)	\$5,599.4	\$5,698.0	\$98.7	1.8%
Actuary Salary Base Adjustment ¹	5,795.3	5,894.6	99.3	1.7%
State Contribution Rate	14.71%	15.47%	0.76	5.2%
Employer Share	\$852.5	\$911.9	\$59.4	7.0%
Reinvestment ²	124.8	124.6	-0.2	-0.2%
Total Cost	\$977.3	\$1,036.5	\$59.2	6.1%
Local Shares				
Administrative Costs	\$13.7	\$14.0	\$0.4	2.7%
Local Board Retirement Payments	173.2	221.6	48.4	27.9%
State Share	790.4	800.9	10.4	1.3%
Total	\$977.3	\$1,036.5	\$59.2	6.1%

¹ 3.50% for fiscal 2014 and 3.45% for fiscal 2015.

² Assumes the systemwide reduction from \$300 million to \$200 million to the reinvestment amount in both years.

Local Cost Share for Teacher Retirement and Supplemental Grant Fiscal 2014 and 2015

County	Local Cost Share for Teacher Retirement			Supplemental Grant	County/Municipal Direct Aid Increase
	Fiscal 2014	Fiscal 2015	Difference	Fiscal 2014-2015	Fiscal 2015
Allegany	\$1,885,754	\$2,412,465	\$526,711	\$1,632,106	\$314,016
Anne Arundel	14,568,567	18,637,716	4,069,149	0	-3,743,765
Baltimore City	16,380,092	20,955,217	4,575,125	10,047,596	19,848,576
Baltimore	19,970,922	25,549,002	5,578,080	3,000,000	14,597
Calvert	3,594,631	4,598,648	1,004,017	0	-25,224
Caroline	1,006,334	1,287,413	281,079	685,108	54,214
Carroll	5,077,441	6,495,621	1,418,180	0	44,965
Cecil	3,117,889	3,988,747	870,858	0	758,873
Charles	4,989,645	6,383,304	1,393,659	0	29,697
Dorchester	832,186	1,064,625	232,439	308,913	48,762
Frederick	7,470,128	9,556,610	2,086,482	0	145,768
Garrett	842,544	1,077,874	235,330	406,400	42,049
Harford	7,009,102	8,966,815	1,957,713	0	45,380
Howard	12,448,477	15,925,463	3,476,986	0	-11,306
Kent	464,102	593,730	129,628	0	-69,229
Montgomery	34,511,689	44,151,153	9,639,464	0	151,918
Prince George's	24,785,979	31,708,954	6,922,975	9,628,702	6,643,155
Queen Anne's	1,401,286	1,792,679	391,393	0	40,088
St. Mary's	3,150,691	4,030,711	880,020	0	33,742
Somerset	608,570	778,550	169,980	381,999	43,829
Talbot	796,586	1,019,080	222,494	0	53,954
Washington	3,921,875	5,017,294	1,095,419	0	477,446
Wicomico	2,755,091	3,524,616	769,525	1,567,837	1,691,832
Worcester	1,611,739	2,061,914	450,175	0	451,305
Unallocated	0	0	0	0	305,584
Total	\$173,201,320	\$221,578,201	\$48,376,881	\$27,658,661	\$27,390,226

Note: Chapter 1 of the 2012 special session shifted teachers retirement costs to the local boards of education and required county governments to provide equivalent funds to the local boards above the required maintenance of effort. Other legislation passed at the special session enhanced county income and recordation tax revenues, in part, to offset these additional costs.

Total State Aid to Public Schools in Fiscal 2015

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,313.50	\$84,958,667	\$10,219	1.	Baltimore City \$12,474
Anne Arundel	76,181.00	397,587,623	5,219	2.	Somerset 11,491
Baltimore City	79,352.00	989,866,930	12,474	3.	Allegany 10,219
Baltimore	104,357.75	687,349,421	6,586	4.	Caroline 10,215
Calvert	15,822.75	97,498,030	6,162	5.	Wicomico 10,151
Caroline	5,235.00	53,476,669	10,215	6.	Prince George's 9,257
Carroll	25,948.50	156,912,287	6,047	7.	Dorchester 9,211
Cecil	15,100.00	114,940,991	7,612	8.	Washington 8,381
Charles	25,523.75	185,443,130	7,266	9.	Cecil 7,612
Dorchester	4,505.00	41,494,540	9,211	10.	Charles 7,266
Frederick	39,471.50	267,588,309	6,779	11.	Frederick 6,779
Garrett	3,785.50	23,612,624	6,238	12.	St. Mary's 6,616
Harford	37,055.00	234,719,877	6,334	13.	Baltimore 6,586
Howard	51,629.75	283,269,803	5,487	14.	Harford 6,334
Kent	1,995.00	11,533,714	5,781	15.	Garrett 6,238
Montgomery	147,462.25	791,183,587	5,365	16.	Calvert 6,162
Prince George's	119,280.75	1,104,209,761	9,257	17.	Carroll 6,047
Queen Anne's	7,471.50	40,062,442	5,362	18.	Kent 5,781
St. Mary's	16,890.25	111,739,741	6,616	19.	Howard 5,487
Somerset	2,727.00	31,336,819	11,491	20.	Montgomery 5,365
Talbot	4,298.50	16,930,687	3,939	21.	Queen Anne's 5,362
Washington	21,939.25	183,862,673	8,381	22.	Anne Arundel 5,219
Wicomico	13,929.50	141,397,664	10,151	23.	Worcester 4,313
Worcester	6,249.00	26,954,636	4,313	24.	Talbot 3,939
Unallocated		57,554,619	69		
Total	834,524.00	\$6,135,485,244	\$7,352		State Average \$7,352

Direct Aid to Public Schools and Teachers' Retirement Payments Fiscal 2015

County	Direct Aid	Retirement	Ranking by Per Pupil Direct Aid		Ranking by Per Pupil Retirement			
Allegany	\$76,554,812	\$8,403,855	1.	Baltimore City	\$11,515	1.	Worcester	\$1,178
Anne Arundel	330,265,417	67,322,206	2.	Somerset	10,476	2.	Howard	1,177
Baltimore City	913,763,588	76,103,342	3.	Caroline	9,321	3.	Montgomery	1,131
Baltimore	593,695,256	93,654,165	4.	Allegany	9,208	4.	Kent	1,023
Calvert	81,901,474	15,596,556	5.	Wicomico	9,208	5.	Somerset	1,016
Caroline	48,792,903	4,683,766	6.	Prince George's	8,393	6.	Allegany	1,011
Carroll	133,783,166	23,129,121	7.	Dorchester	8,324	7.	Calvert	986
Cecil	100,788,410	14,152,581	8.	Washington	7,525	8.	Baltimore City	959
Charles	161,748,625	23,694,505	9.	Cecil	6,675	9.	Wicomico	943
Dorchester	37,501,104	3,993,436	10.	Charles	6,337	10.	Cecil	937
Frederick	231,953,573	35,634,736	11.	Frederick	5,876	11.	Charles	928
Garrett	20,168,169	3,444,455	12.	St. Mary's	5,758	12.	Garrett	910
Harford	202,875,973	31,843,904	13.	Baltimore	5,689	13.	Frederick	903
Howard	222,527,393	60,742,410	14.	Harford	5,475	14.	Baltimore	897
Kent	9,492,609	2,041,105	15.	Garrett	5,328	15.	Caroline	895
Montgomery	624,370,408	166,813,179	16.	Calvert	5,176	16.	Talbot	893
Prince George's	1,001,117,901	103,091,860	17.	Carroll	5,156	17.	Carroll	891
Queen Anne's	33,908,817	6,153,625	18.	Kent	4,758	18.	Dorchester	886
St. Mary's	97,257,401	14,482,340	19.	Queen Anne's	4,538	19.	Anne Arundel	884
Somerset	28,567,300	2,769,519	20.	Anne Arundel	4,335	20.	Prince George's	864
Talbot	13,092,643	3,838,044	21.	Howard	4,310	21.	Harford	859
Washington	165,083,883	18,778,790	22.	Montgomery	4,234	22.	St. Mary's	857
Wicomico	128,267,879	13,129,785	23.	Worcester	3,135	23.	Washington	856
Worcester	19,590,591	7,364,045	24.	Talbot	3,046	24.	Queen Anne's	824
Unallocated	57,554,619	0						
Total	\$5,334,623,914	\$800,861,330		State Average	\$6,392		State Average	\$960

State Education Funding under the Foundation and Guaranteed Tax Base Programs in Fiscal 2015

<u>County</u>	<u>Foundation Formula</u>	<u>Supplemental Grant</u>	<u>Geographic Cost Index</u>	<u>Net Taxable Income Grant</u>	<u>Guaranteed Tax Base</u>	<u>Total Amount</u>	<u>Ranking by Per Pupil Aid</u>	
Allegany	\$39,322,383	\$10,348	\$0	\$865,366	\$3,476,539	\$43,674,636	1.	Baltimore City \$5,903
Anne Arundel	199,014,009	0	9,406,830	963,665	0	209,384,504	2.	Somerset 5,279
Baltimore City	387,797,492	18,310,933	22,862,898	0	39,426,835	468,398,158	3.	Allegany 5,253
Baltimore	357,702,470	0	5,727,153	0	0	363,429,623	4.	Wicomico 5,252
Calvert	56,652,616	0	2,279,425	653,800	0	59,585,841	5.	Caroline 5,233
Caroline	25,115,561	966,820	0	445,024	865,817	27,393,222	6.	Washington 4,779
Carroll	94,699,024	0	2,492,094	1,163,656	0	98,354,774	7.	Prince George's 4,767
Cecil	62,872,334	49,060	0	1,225,102	568,817	64,715,313	8.	Dorchester 4,738
Charles	104,971,728	0	3,501,859	2,342,156	0	110,815,743	9.	Charles 4,342
Dorchester	19,242,908	1,321,515	0	376,519	402,251	21,343,193	10.	Cecil 4,286
Frederick	155,812,529	0	6,498,588	1,314,904	0	163,626,021	11.	Frederick 4,145
Garrett	8,885,474	1,201,160	0	274,463	0	10,361,097	12.	St. Mary's 4,034
Harford	135,734,462	0	0	1,669,292	0	137,403,754	13.	Carroll 3,790
Howard	153,606,176	0	5,312,701	389,215	0	159,308,092	14.	Calvert 3,766
Kent	2,414,592	1,003,414	136,857	0	0	3,554,863	15.	Harford 3,708
Montgomery	310,456,913	0	34,394,095	0	0	344,851,008	16.	Baltimore 3,483
Prince George's	494,571,479	20,505,652	39,276,765	10,889,498	3,348,211	568,591,605	17.	Howard 3,086
Queen Anne's	20,984,880	0	563,799	273,594	0	21,822,273	18.	Queen Anne's 2,921
St. Mary's	63,744,277	3,251,181	231,734	906,539	0	68,133,731	19.	Anne Arundel 2,749
Somerset	12,974,047	0	0	278,374	1,143,649	14,396,070	20.	Garrett 2,737
Talbot	4,423,157	0	0	0	0	4,423,157	21.	Montgomery 2,339
Washington	97,450,724	0	0	1,814,208	5,578,712	104,843,644	22.	Kent 1,782
Wicomico	67,564,743	0	0	1,014,610	4,579,323	73,158,676	23.	Talbot 1,029
Worcester	6,430,221	0	0	0	0	6,430,221	24.	Worcester 1,029
Total	\$2,882,444,199	\$46,620,083	\$132,684,798	\$26,859,984	\$59,390,154	\$3,147,999,218		State Average \$3,772

Net Taxable Income Adjustment Direct Education Aid – Fiscal 2015

County	Direct Aid September NTI	Direct Aid November NTI	Difference	Greater of Sept. and Nov.	Difference vs. Sept.	40% Phase-in in Year Two
Allegany	\$75,689,446	\$77,852,862	\$2,163,416	\$77,852,862	\$2,163,416	\$865,366
Anne Arundel	329,301,752	331,710,915	2,409,163	331,710,915	2,409,163	963,665
Baltimore City	913,763,588	912,079,792	-1,683,796	913,763,588	0	0
Baltimore	593,695,256	582,609,984	-11,085,272	593,695,256	0	0
Calvert	81,247,674	82,882,175	1,634,501	82,882,175	1,634,501	653,800
Caroline	48,347,879	49,460,438	1,112,559	49,460,438	1,112,559	445,024
Carroll	132,619,510	135,528,650	2,909,140	135,528,650	2,909,140	1,163,656
Cecil	99,563,308	102,626,063	3,062,755	102,626,063	3,062,755	1,225,102
Charles	159,406,469	165,261,858	5,855,389	165,261,858	5,855,389	2,342,156
Dorchester	37,124,585	38,065,882	941,297	38,065,882	941,297	376,519
Frederick	230,638,669	233,925,928	3,287,259	233,925,928	3,287,259	1,314,904
Garrett	19,893,706	20,579,863	686,157	20,579,863	686,157	274,463
Harford	201,206,681	205,379,912	4,173,231	205,379,912	4,173,231	1,669,292
Howard	222,138,177	223,111,216	973,039	223,111,216	973,039	389,216
Kent	9,492,609	9,414,822	-77,787	9,492,609	0	0
Montgomery	624,370,408	595,540,936	-28,829,472	624,370,408	0	0
Prince George's	990,228,403	1,017,452,148	27,223,745	1,017,452,148	27,223,745	10,889,498
Queen Anne's	33,635,223	34,319,209	683,986	34,319,209	683,986	273,594
St. Mary's	96,350,862	98,617,209	2,266,347	98,617,209	2,266,347	906,539
Somerset	28,288,926	28,984,860	695,934	28,984,860	695,934	278,374
Talbot	13,092,643	13,092,643	0	13,092,643	0	0
Washington	163,269,675	167,805,194	4,535,519	167,805,194	4,535,519	1,814,208
Wicomico	127,253,269	129,789,794	2,536,525	129,789,794	2,536,525	1,014,610
Worcester	19,590,591	19,590,591	0	19,590,591	0	0
Total	\$5,250,209,310	\$5,275,682,945	\$25,473,635	\$5,317,359,272	\$67,149,962	\$26,859,985

State Education Funding Based on At-risk Populations in Fiscal 2015

County	Compensatory Aid	Limited English Proficiency	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$20,723,718	\$85,435	\$4,912,852	\$25,722,005	1. Baltimore City \$5,045
Anne Arundel	63,082,582	9,669,091	16,107,163	88,858,836	2. Somerset 4,041
Baltimore City	327,714,001	17,323,553	55,312,268	400,349,822	3. Wicomico 3,503
Baltimore	135,832,813	13,357,630	31,309,194	180,499,637	4. Caroline 3,334
Calvert	10,768,001	433,515	3,448,139	14,649,655	5. Prince George's 3,103
Caroline	13,702,149	1,544,181	2,206,775	17,453,105	6. Allegany 3,094
Carroll	14,224,610	712,083	7,478,543	22,415,236	7. Dorchester 2,781
Cecil	21,827,842	611,663	6,329,851	28,769,356	8. Washington 2,315
Charles	28,928,798	1,126,085	7,308,243	37,363,126	9. Cecil 1,905
Dorchester	10,677,511	505,300	1,345,565	12,528,376	10. Baltimore 1,730
Frederick	32,534,923	6,744,179	11,374,209	50,653,311	11. Kent 1,680
Garrett	4,692,401	8,150	846,677	5,547,228	12. Worcester 1,495
Harford	32,715,145	1,270,106	12,347,605	46,332,856	13. Montgomery 1,492
Howard	25,817,520	6,139,481	9,733,738	41,690,739	14. Garrett 1,465
Kent	2,648,292	176,592	525,874	3,350,758	15. Charles 1,464
Montgomery	128,619,158	55,602,029	35,854,834	220,076,021	16. Talbot 1,436
Prince George's	254,495,324	74,470,036	41,174,710	370,140,070	17. Frederick 1,283
Queen Anne's	5,051,717	446,382	2,020,248	7,518,347	18. St. Mary's 1,259
St. Mary's	16,216,711	696,591	4,344,146	21,257,448	19. Harford 1,250
Somerset	8,906,534	465,259	1,649,361	11,021,154	20. Anne Arundel 1,166
Talbot	4,663,123	725,386	783,734	6,172,243	21. Queen Anne's 1,006
Washington	41,906,935	1,773,228	7,105,863	50,786,026	22. Calvert 926
Wicomico	38,615,082	3,407,313	6,775,200	48,797,595	23. Carroll 864
Worcester	7,300,769	372,202	1,671,019	9,343,990	24. Howard 807
Total	\$1,251,665,659	\$197,665,470	\$271,965,811	\$1,721,296,940	State Average \$2,063

Local Education Needs, Local Wealth Per Pupil, and State Aid Per Pupil Fiscal 2015

<u>At-risk Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid Per Pupil</u>	
1. Baltimore City	107.0%	24. Wicomico	\$283,502	1. Baltimore City	\$11,515
2. Somerset	91.6%	23. Baltimore City	285,568	2. Somerset	10,476
3. Prince George's	87.7%	22. Caroline	288,882	3. Caroline	9,321
4. Dorchester	76.9%	21. Somerset	295,023	4. Allegany	9,208
5. Wicomico	75.4%	20. Allegany	297,930	5. Wicomico	9,208
6. Caroline	73.2%	19. Washington	340,173	6. Prince George's	8,393
7. Allegany	72.1%	18. Dorchester	363,635	7. Dorchester	8,324
8. Kent	66.1%	17. Cecil	379,072	8. Washington	7,525
9. Baltimore	64.0%	16. Prince George's	382,263	9. Cecil	6,675
10. Washington	60.3%	15. Charles	386,351	10. Charles	6,337
11. Worcester	59.3%	14. Frederick	413,288	11. Frederick	5,876
12. Montgomery	58.6%	13. St. Mary's	433,004	12. St. Mary's	5,758
13. Garrett	57.7%	12. Harford	451,161	13. Baltimore	5,689
14. Cecil	56.4%	11. Carroll	452,370	14. Harford	5,475
15. Talbot	55.9%	10. Calvert	463,438	15. Garrett	5,328
16. Anne Arundel	46.2%	9. Baltimore	507,019	16. Calvert	5,176
17. Harford	44.3%	8. Howard	561,258	17. Carroll	5,156
18. Charles	43.9%	7. Queen Anne's	575,026	18. Kent	4,758
19. St. Mary's	42.5%	6. Anne Arundel	612,060	19. Queen Anne's	4,538
20. Queen Anne's	40.8%	5. Garrett	628,829	20. Anne Arundel	4,335
21. Frederick	40.4%	4. Montgomery	718,645	21. Howard	4,310
22. Calvert	33.4%	3. Kent	825,857	22. Montgomery	4,234
23. Howard	32.1%	2. Talbot	1,087,437	23. Worcester	3,135
24. Carroll	31.2%	1. Worcester	1,114,372	24. Talbot	3,046
Statewide	62.2%	Statewide	\$497,953	Statewide	\$6,392

At-risk Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2015

County	Free and Reduced-price Meals	Limited English Proficiency	Special Education	Total At-risk Index
1. Baltimore City	85.5%	3.8%	17.8%	107.0%
2. Somerset	72.0%	3.2%	16.4%	91.6%
3. Prince George's	60.7%	14.9%	12.1%	87.7%
4. Dorchester	64.4%	2.6%	10.0%	76.9%
5. Wicomico	58.4%	4.3%	12.6%	75.4%
6. Caroline	56.6%	5.3%	11.2%	73.2%
7. Allegany	55.7%	0.2%	16.3%	72.1%
8. Kent	49.9%	3.3%	13.0%	66.1%
9. Baltimore	46.9%	3.9%	13.3%	64.0%
10. Washington	48.4%	1.7%	10.1%	60.3%
11. Worcester	43.9%	2.2%	13.2%	59.3%
12. Montgomery	32.8%	13.9%	12.0%	58.6%
13. Garrett	46.6%	0.1%	11.0%	57.7%
14. Cecil	40.9%	1.0%	14.6%	56.4%
15. Talbot	40.8%	6.2%	9.0%	55.9%
16. Anne Arundel	31.1%	4.7%	10.4%	46.2%
17. Harford	29.6%	1.0%	13.8%	44.3%
18. Charles	32.7%	1.1%	10.2%	43.9%
19. St. Mary's	31.1%	1.1%	10.3%	42.5%
20. Queen Anne's	25.4%	2.1%	13.3%	40.8%
21. Frederick	25.2%	4.4%	10.8%	40.4%
22. Calvert	23.4%	0.8%	9.2%	33.4%
23. Howard	18.8%	4.1%	9.3%	32.1%
24. Carroll	18.5%	0.8%	12.0%	31.2%
Statewide	43.2%	6.7%	12.3%	62.2%

Wealth Per Pupil for State Education Aid Programs Fiscal 2014 and 2015

<u>County</u>	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>	<u>Percent Difference</u>	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$294,770	\$297,930	1.1%	1.	Worcester	\$1,114,372	1.	Kent	6.0%
Anne Arundel	599,122	612,060	2.2%	2.	Talbot	1,087,437	2.	Garrett	3.4%
Baltimore City	282,221	285,568	1.2%	3.	Kent	825,857	3.	Carroll	3.1%
Baltimore	499,508	507,019	1.5%	4.	Montgomery	718,645	4.	Howard	2.9%
Calvert	458,316	463,438	1.1%	5.	Garrett	628,829	5.	Montgomery	2.4%
Caroline	298,249	288,882	-3.1%	6.	Anne Arundel	612,060	6.	Anne Arundel	2.2%
Carroll	438,961	452,370	3.1%	7.	Queen Anne's	575,026	7.	Harford	2.1%
Cecil	383,319	379,072	-1.1%	8.	Howard	561,258	8.	Frederick	1.8%
Charles	382,594	386,351	1.0%	9.	Baltimore	507,019	9.	Baltimore	1.5%
Dorchester	374,247	363,635	-2.8%	10.	Calvert	463,438	10.	Baltimore City	1.2%
Frederick	405,932	413,288	1.8%	11.	Carroll	452,370	11.	Calvert	1.1%
Garrett	607,981	628,829	3.4%	12.	Harford	451,161	12.	Allegany	1.1%
Harford	441,840	451,161	2.1%	13.	St. Mary's	433,004	13.	Charles	1.0%
Howard	545,394	561,258	2.9%	14.	Frederick	413,288	14.	Somerset	0.6%
Kent	779,422	825,857	6.0%	15.	Charles	386,351	15.	St. Mary's	-0.2%
Montgomery	701,593	718,645	2.4%	16.	Prince George's	382,263	16.	Washington	-0.5%
Prince George's	392,330	382,263	-2.6%	17.	Cecil	379,072	17.	Queen Anne's	-0.6%
Queen Anne's	578,510	575,026	-0.6%	18.	Dorchester	363,635	18.	Cecil	-1.1%
St. Mary's	434,084	433,004	-0.2%	19.	Washington	340,173	19.	Wicomico	-1.2%
Somerset	293,393	295,023	0.6%	20.	Allegany	297,930	20.	Talbot	-2.2%
Talbot	1,111,452	1,087,437	-2.2%	21.	Somerset	295,023	21.	Prince George's	-2.6%
Washington	341,785	340,173	-0.5%	22.	Caroline	288,882	22.	Dorchester	-2.8%
Wicomico	286,810	283,502	-1.2%	23.	Baltimore City	285,568	23.	Caroline	-3.1%
Worcester	1,162,662	1,114,372	-4.2%	24.	Wicomico	283,502	24.	Worcester	-4.2%
Total	\$491,530	\$497,953	1.3%		Statewide	\$497,953		Statewide	1.3%

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2015 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>	
Allegany	\$1,600,338	\$876,506	\$2,476,843	64.6%	35.4%	1.	Worcester 85.6%
Anne Arundel	30,886,911	15,740,436	46,627,346	66.2%	33.8%	2.	Garrett 82.6%
Baltimore City	14,363,773	8,296,656	22,660,428	63.4%	36.6%	3.	Talbot 75.9%
Baltimore	31,786,139	21,125,266	52,911,406	60.1%	39.9%	4.	Somerset 74.6%
Calvert	5,044,443	2,288,417	7,332,860	68.8%	31.2%	5.	Dorchester 73.6%
Caroline	1,073,302	438,993	1,512,295	71.0%	29.0%	6.	Kent 73.4%
Carroll	7,500,847	4,237,466	11,738,313	63.9%	36.1%	7.	Queen Anne's 71.9%
Cecil	3,916,213	1,807,774	5,723,986	68.4%	31.6%	8.	Caroline 71.0%
Charles	6,650,471	3,210,667	9,861,138	67.4%	32.6%	9.	Calvert 68.8%
Dorchester	1,205,950	432,225	1,638,174	73.6%	26.4%	10.	Cecil 68.4%
Frederick	10,338,234	5,974,850	16,313,084	63.4%	36.6%	11.	Washington 67.5%
Garrett	1,966,588	413,845	2,380,433	82.6%	17.4%	12.	Prince George's 67.5%
Harford	10,779,728	5,938,051	16,717,779	64.5%	35.5%	13.	Charles 67.4%
Howard	17,843,471	11,134,155	28,977,626	61.6%	38.4%	14.	St. Mary's 66.4%
Kent	1,209,881	437,704	1,647,585	73.4%	26.6%	15.	Anne Arundel 66.2%
Montgomery	66,243,497	39,729,557	105,973,055	62.5%	37.5%	16.	Wicomico 65.3%
Prince George's	30,755,330	14,841,280	45,596,610	67.5%	32.5%	17.	Allegany 64.6%
Queen Anne's	3,088,296	1,208,010	4,296,306	71.9%	28.1%	18.	Harford 64.5%
St. Mary's	4,855,277	2,458,269	7,313,546	66.4%	33.6%	19.	Carroll 63.9%
Somerset	600,311	204,217	804,528	74.6%	25.4%	20.	Baltimore City 63.4%
Talbot	3,546,073	1,128,276	4,674,348	75.9%	24.1%	21.	Frederick 63.4%
Washington	5,037,330	2,425,819	7,463,150	67.5%	32.5%	22.	Montgomery 62.5%
Wicomico	2,577,800	1,371,238	3,949,038	65.3%	34.7%	23.	Howard 61.6%
Worcester	5,961,945	1,001,765	6,963,711	85.6%	14.4%	24.	Baltimore 60.1%
Statewide	\$268,832,146	\$146,721,442	\$415,553,588	64.7%	35.3%		

County Government Property and Income Tax Revenues Fiscal 2012

County	Property Tax Revenues	Income Tax Revenues	Total	Percent Property	Percent Income	Percent Property
Allegany	\$43,046,153	\$24,854,127	\$67,900,280	63.4%	36.6%	1. Worcester 90.4%
Anne Arundel	595,997,068	394,480,856	990,477,924	60.2%	39.8%	2. Garrett 82.2%
Baltimore City	763,768,773	261,949,606	1,025,718,379	74.5%	25.5%	3. Kent 74.6%
Baltimore	848,970,203	593,204,019	1,442,174,222	58.9%	41.1%	4. Baltimore City 74.5%
Calvert	146,449,619	64,199,044	210,648,663	69.5%	30.5%	5. Dorchester 74.2%
Caroline	23,900,066	11,088,210	34,988,276	68.3%	31.7%	6. Somerset 71.6%
Carroll	203,601,066	127,269,227	330,870,293	61.5%	38.5%	7. Calvert 69.5%
Cecil	102,147,111	49,813,198	151,960,309	67.2%	32.8%	8. Caroline 68.3%
Charles	197,538,155	97,179,582	294,717,737	67.0%	33.0%	9. Prince George's 68.0%
Dorchester	31,155,678	10,851,067	42,006,745	74.2%	25.8%	10. Cecil 67.2%
Frederick	280,559,892	169,760,329	450,320,221	62.3%	37.7%	11. Charles 67.0%
Garrett	49,873,157	10,808,277	60,681,434	82.2%	17.8%	12. Washington 65.5%
Harford	294,566,009	179,177,637	473,743,646	62.2%	37.8%	13. Queen Anne's 64.7%
Howard	506,546,740	357,346,675	863,893,415	58.6%	41.4%	14. Allegany 63.4%
Kent	30,405,080	10,335,245	40,740,325	74.6%	25.4%	15. Frederick 62.3%
Montgomery	1,449,723,700	1,255,089,822	2,704,813,522	53.6%	46.4%	16. Harford 62.2%
Prince George's	1,030,977,080	485,231,677	1,516,208,757	68.0%	32.0%	17. Carroll 61.5%
Queen Anne's	65,918,832	35,969,879	101,888,711	64.7%	35.3%	18. Anne Arundel 60.2%
St. Mary's	100,043,223	76,289,036	176,332,259	56.7%	43.3%	19. Talbot 59.7%
Somerset	15,739,110	6,246,160	21,985,270	71.6%	28.4%	20. Baltimore 58.9%
Talbot	30,002,020	20,269,343	50,271,363	59.7%	40.3%	21. Howard 58.6%
Washington	122,669,812	64,578,939	187,248,751	65.5%	34.5%	22. Wicomico 58.3%
Wicomico	58,468,272	41,845,360	100,313,632	58.3%	41.7%	23. St. Mary's 56.7%
Worcester	121,243,588	12,900,072	134,143,660	90.4%	9.6%	24. Montgomery 53.6%
Statewide	\$7,113,310,407	\$4,360,737,387	\$11,474,047,794	62.0%	38.0%	

Source: Local Government Finances, Fiscal 2012 Report

Change in Full-time Equivalent Student (FTES) Enrollment September 2012 (Fiscal 2014) and September 2013 (Fiscal 2015)

<u>County</u>	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>	<u>Percent Difference</u>	<u>Ranking by FTES Enrollment Growth</u>		<u>Ranking by Percent Difference</u>			
Allegany	8,408.00	8,313.50	-1.1%	1.	Montgomery	2,593.25	1.	Montgomery	1.8%
Anne Arundel	75,446.25	76,181.00	1.0%	2.	Prince George's	1,491.50	2.	Howard	1.3%
Baltimore City	79,268.00	79,352.00	0.1%	3.	Baltimore	1,342.25	3.	Dorchester	1.3%
Baltimore	103,015.50	104,357.75	1.3%	4.	Anne Arundel	734.75	4.	Baltimore	1.3%
Calvert	15,885.75	15,822.75	-0.4%	5.	Howard	676.50	5.	Prince George's	1.3%
Caroline	5,220.00	5,235.00	0.3%	6.	St. Mary's	203.25	6.	St. Mary's	1.2%
Carroll	26,318.00	25,948.50	-1.4%	7.	Frederick	114.50	7.	Anne Arundel	1.0%
Cecil	15,007.00	15,100.00	0.6%	8.	Cecil	93.00	8.	Cecil	0.6%
Charles	25,717.00	25,523.75	-0.8%	9.	Baltimore City	84.00	9.	Talbot	0.5%
Dorchester	4,447.00	4,505.00	1.3%	10.	Dorchester	58.00	10.	Frederick	0.3%
Frederick	39,357.00	39,471.50	0.3%	11.	Washington	51.75	11.	Caroline	0.3%
Garrett	3,918.00	3,785.50	-3.4%	12.	Talbot	21.50	12.	Washington	0.2%
Harford	37,085.00	37,055.00	-0.1%	13.	Caroline	15.00	13.	Baltimore City	0.1%
Howard	50,953.25	51,629.75	1.3%	14.	Worcester	6.00	14.	Worcester	0.1%
Kent	2,009.25	1,995.00	-0.7%	15.	Somerset	2.00	15.	Somerset	0.1%
Montgomery	144,869.00	147,462.25	1.8%	16.	Kent	-14.25	16.	Harford	-0.1%
Prince George's	117,789.25	119,280.75	1.3%	17.	Harford	-30.00	17.	Wicomico	-0.2%
Queen Anne's	7,503.50	7,471.50	-0.4%	18.	Queen Anne's	-32.00	18.	Calvert	-0.4%
St. Mary's	16,687.00	16,890.25	1.2%	19.	Wicomico	-32.75	19.	Queen Anne's	-0.4%
Somerset	2,725.00	2,727.00	0.1%	20.	Calvert	-63.00	20.	Kent	-0.7%
Talbot	4,277.00	4,298.50	0.5%	21.	Allegany	-94.50	21.	Charles	-0.8%
Washington	21,887.50	21,939.25	0.2%	22.	Garrett	-132.50	22.	Allegany	-1.1%
Wicomico	13,962.25	13,929.50	-0.2%	23.	Charles	-193.25	23.	Carroll	-1.4%
Worcester	6,243.00	6,249.00	0.1%	24.	Carroll	-369.50	24.	Garrett	-3.4%
Total	827,998.50	834,524.00	0.8%		Statewide	6,525.50		Statewide	0.8%

Note: The September 2012 student enrollment count is used to allocate State funding in fiscal 2014. The September 2013 student enrollment count is used to allocate State funding in fiscal 2015.

Students Approved for Free and Reduced-price Meals Fiscal 2014 and 2015

<u>County</u>	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>	<u>Percent Difference</u>	<u>FRPM Count as Percent of Total Enrollment</u>		<u>Change in FRPM Count</u>			
Allegany	4,510	4,630	2.7%	1.	Baltimore City	85.5%	1.	Talbot	7.2%
Anne Arundel	22,167	23,701	6.9%	2.	Somerset	72.0%	2.	Howard	7.0%
Baltimore City	67,008	67,816	1.2%	3.	Dorchester	64.4%	3.	Anne Arundel	6.9%
Baltimore	46,796	48,901	4.5%	4.	Prince George's	60.7%	4.	Harford	6.5%
Calvert	3,498	3,704	5.9%	5.	Wicomico	58.4%	5.	Dorchester	6.1%
Caroline	2,961	2,964	0.1%	6.	Caroline	56.6%	6.	Frederick	6.0%
Carroll	4,562	4,790	5.0%	7.	Allegany	55.7%	7.	Calvert	5.9%
Cecil	6,016	6,173	2.6%	8.	Kent	49.9%	8.	Charles	5.4%
Charles	7,911	8,336	5.4%	9.	Washington	48.4%	9.	Montgomery	5.1%
Dorchester	2,732	2,899	6.1%	10.	Baltimore	46.9%	10.	Carroll	5.0%
Frederick	9,375	9,939	6.0%	11.	Garrett	46.6%	11.	Prince George's	4.7%
Garrett	1,849	1,763	-4.7%	12.	Worcester	43.9%	12.	Baltimore	4.5%
Harford	10,296	10,970	6.5%	13.	Cecil	40.9%	13.	St. Mary's	3.5%
Howard	9,069	9,700	7.0%	14.	Talbot	40.8%	14.	Washington	2.9%
Kent	1,002	995	-0.7%	15.	Montgomery	32.8%	15.	Allegany	2.7%
Montgomery	45,984	48,324	5.1%	16.	Charles	32.7%	16.	Cecil	2.6%
Prince George's	69,190	72,438	4.7%	17.	Anne Arundel	31.1%	17.	Somerset	2.5%
Queen Anne's	1,866	1,898	1.7%	18.	St. Mary's	31.1%	18.	Queen Anne's	1.7%
St. Mary's	5,073	5,249	3.5%	19.	Harford	29.6%	19.	Wicomico	1.5%
Somerset	1,916	1,964	2.5%	20.	Queen Anne's	25.4%	20.	Baltimore City	1.2%
Talbot	1,635	1,752	7.2%	21.	Frederick	25.2%	21.	Worcester	0.5%
Washington	10,332	10,629	2.9%	22.	Calvert	23.4%	22.	Caroline	0.1%
Wicomico	8,022	8,139	1.5%	23.	Howard	18.8%	23.	Kent	-0.7%
Worcester	2,728	2,743	0.5%	24.	Carroll	18.5%	24.	Garrett	-4.7%
Total	346,498	360,417	4.0%		Statewide	43.2%		Statewide	4.0%

FRPM = free and reduced-price meals

Students Identified as Limited English Proficient Fiscal 2014 and 2015

<u>County</u>	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>	<u>Percent Difference</u>	<u>LEP Students as Percent of Total Enrollment</u>		<u>Change in LEP Students</u>	
Allegany	24	16	-33.3%	1.	Prince George's 14.9%	1.	Garrett 50.0%
Anne Arundel	3,209	3,559	10.9%	2.	Montgomery 13.9%	2.	Charles 23.6%
Baltimore City	3,043	3,005	-1.2%	3.	Talbot 6.2%	3.	Caroline 16.2%
Baltimore	4,092	4,031	-1.5%	4.	Caroline 5.3%	4.	Dorchester 16.2%
Calvert	157	125	-20.4%	5.	Anne Arundel 4.7%	5.	St. Mary's 16.0%
Caroline	241	280	16.2%	6.	Frederick 4.4%	6.	Anne Arundel 10.9%
Carroll	205	201	-2.0%	7.	Wicomico 4.3%	7.	Wicomico 9.9%
Cecil	148	145	-2.0%	8.	Howard 4.1%	8.	Talbot 9.4%
Charles	220	272	23.6%	9.	Baltimore 3.9%	9.	Queen Anne's 8.9%
Dorchester	99	115	16.2%	10.	Baltimore City 3.8%	10.	Prince George's 7.0%
Frederick	1,629	1,727	6.0%	11.	Kent 3.3%	11.	Washington 6.5%
Garrett	2	3	50.0%	12.	Somerset 3.2%	12.	Frederick 6.0%
Harford	400	357	-10.8%	13.	Dorchester 2.6%	13.	Baltimore City -1.2%
Howard	2,159	2,097	-2.9%	14.	Worcester 2.2%	14.	Baltimore -1.5%
Kent	75	65	-13.3%	15.	Queen Anne's 2.1%	15.	Carroll -2.0%
Montgomery	21,367	20,466	-4.2%	16.	Washington 1.7%	16.	Cecil -2.0%
Prince George's	16,604	17,768	7.0%	17.	St. Mary's 1.1%	17.	Howard -2.9%
Queen Anne's	146	159	8.9%	18.	Charles 1.1%	18.	Montgomery -4.2%
St. Mary's	163	189	16.0%	19.	Harford 1.0%	19.	Somerset -5.5%
Somerset	91	86	-5.5%	20.	Cecil 1.0%	20.	Worcester -9.3%
Talbot	244	267	9.4%	21.	Calvert 0.8%	21.	Harford -10.8%
Washington	354	377	6.5%	22.	Carroll 0.8%	22.	Kent -13.3%
Wicomico	548	602	9.9%	23.	Allegany 0.2%	23.	Calvert -20.4%
Worcester	151	137	-9.3%	24.	Garrett 0.1%	24.	Allegany -33.3%
Total	55,371	56,049	1.2%		Statewide 6.7%		Statewide 1.2%

LEP = Limited English Proficient

Students Receiving Special Education Services Fiscal 2014 and 2015

County	Fiscal 2014	Fiscal 2015	Percent Difference	Special Education Students as Percent of Total Enrollment	Change in Special Education Students		
Allegany	1,290	1,352	4.8%	1. Baltimore City	17.8%	1. Allegany	4.8%
Anne Arundel	7,929	7,933	0.1%	2. Somerset	16.4%	2. Cecil	4.5%
Baltimore City	14,346	14,099	-1.7%	3. Allegany	16.3%	3. Howard	4.4%
Baltimore	13,725	13,884	1.2%	4. Cecil	14.6%	4. Kent	4.0%
Calvert	1,506	1,461	-3.0%	5. Harford	13.8%	5. Charles	3.0%
Caroline	582	588	1.0%	6. Queen Anne's	13.3%	6. Dorchester	2.0%
Carroll	3,162	3,102	-1.9%	7. Baltimore	13.3%	7. Somerset	1.6%
Cecil	2,111	2,205	4.5%	8. Worcester	13.2%	8. Montgomery	1.4%
Charles	2,518	2,594	3.0%	9. Kent	13.0%	9. Talbot	1.3%
Dorchester	441	450	2.0%	10. Wicomico	12.6%	10. Baltimore	1.2%
Frederick	4,291	4,280	-0.3%	11. Prince George's	12.1%	11. Caroline	1.0%
Garrett	438	417	-4.8%	12. Montgomery	12.0%	12. Washington	1.0%
Harford	5,195	5,100	-1.8%	13. Carroll	12.0%	13. Anne Arundel	0.1%
Howard	4,591	4,794	4.4%	14. Caroline	11.2%	14. Prince George's	0.0%
Kent	249	259	4.0%	15. Garrett	11.0%	15. Wicomico	-0.1%
Montgomery	17,419	17,659	1.4%	16. Frederick	10.8%	16. Frederick	-0.3%
Prince George's	14,430	14,436	0.0%	17. Anne Arundel	10.4%	17. St. Mary's	-0.6%
Queen Anne's	1,005	995	-1.0%	18. St. Mary's	10.3%	18. Queen Anne's	-1.0%
St. Mary's	1,742	1,732	-0.6%	19. Charles	10.2%	19. Worcester	-1.3%
Somerset	441	448	1.6%	20. Washington	10.1%	20. Baltimore City	-1.7%
Talbot	381	386	1.3%	21. Dorchester	10.0%	21. Harford	-1.8%
Washington	2,199	2,220	1.0%	22. Howard	9.3%	22. Carroll	-1.9%
Wicomico	1,760	1,759	-0.1%	23. Calvert	9.2%	23. Calvert	-3.0%
Worcester	834	823	-1.3%	24. Talbot	9.0%	24. Garrett	-4.8%
Total	102,585	102,976	0.4%	Statewide	12.3%	Statewide	0.4%

Racial Composition in Maryland Public Schools September 2013

<u>County</u>	<u>White</u>	<u>African American</u>	<u>Hispanic/Latino</u>	<u>Asian</u>	<u>Native American</u>	<u>Pacific Islander</u>	<u>Two or More Races</u>	<u>Percent Minority</u>		
Allegany	89.7%	3.3%	1.4%	0.8%	0.2%	0.0%	4.5%	1.	Prince George's	95.5%
Anne Arundel	59.1%	20.3%	10.8%	3.6%	0.3%	0.3%	5.6%	2.	Baltimore City	92.0%
Baltimore City	8.0%	83.8%	6.2%	1.0%	0.3%	0.2%	0.4%	3.	Charles	68.4%
Baltimore	43.2%	38.7%	7.2%	6.4%	0.4%	0.1%	4.0%	4.	Montgomery	68.0%
Calvert	73.6%	13.9%	4.6%	1.5%	0.2%	0.1%	6.1%	5.	Somerset	56.9%
Caroline	66.9%	15.7%	10.0%	0.7%	0.2%	0.0%	6.4%	6.	Baltimore	56.8%
Carroll	87.1%	3.6%	4.4%	2.2%	0.2%	0.1%	2.3%	7.	Howard	55.6%
Cecil	79.5%	8.4%	5.7%	0.8%	0.3%	0.1%	5.2%	8.	Wicomico	52.4%
Charles	31.6%	52.5%	6.0%	3.1%	0.5%	0.1%	6.1%	9.	Dorchester	50.8%
Dorchester	49.2%	37.9%	6.2%	1.0%	0.3%	0.0%	5.5%	10.	Anne Arundel	40.9%
Frederick	65.5%	11.2%	12.6%	5.0%	0.4%	0.2%	5.2%	11.	Kent	36.8%
Garrett	96.2%	0.2%	1.0%	0.4%	0.1%	0.0%	2.1%	12.	Talbot	34.8%
Harford	66.7%	18.1%	6.0%	3.2%	0.3%	0.2%	5.5%	13.	Frederick	34.5%
Howard	44.4%	21.5%	9.1%	18.4%	0.2%	0.1%	6.3%	14.	Harford	33.3%
Kent	63.2%	22.2%	8.2%	0.6%	0.2%	0.0%	5.5%	15.	Caroline	33.1%
Montgomery	32.0%	21.4%	27.4%	14.4%	0.2%	0.1%	4.6%	16.	St. Mary's	32.8%
Prince George's	4.5%	64.6%	25.8%	2.8%	0.4%	0.2%	1.7%	17.	Worcester	32.8%
Queen Anne's	82.5%	7.1%	5.2%	1.4%	0.2%	0.1%	3.5%	18.	Washington	27.8%
St. Mary's	67.2%	18.5%	5.9%	2.7%	0.4%	0.2%	5.2%	19.	Calvert	26.4%
Somerset	43.1%	42.4%	7.8%	0.9%	0.1%	0.1%	5.5%	20.	Cecil	20.5%
Talbot	65.2%	16.5%	12.0%	2.0%	0.2%	0.0%	4.1%	21.	Queen Anne's	17.5%
Washington	72.2%	12.5%	6.4%	1.8%	0.2%	0.0%	6.8%	22.	Carroll	12.9%
Wicomico	47.6%	35.1%	7.2%	3.4%	0.5%	0.0%	6.1%	23.	Allegany	10.3%
Worcester	67.2%	19.3%	6.0%	1.9%	0.2%	0.0%	5.3%	24.	Garrett	3.8%
Maryland	40.9%	34.9%	13.6%	6.1%	0.3%	0.1%	4.1%		Statewide	59.1%

Note: Native American includes American Indian and Alaskan Native. Pacific Islander includes Native Hawaiian.

Local Government Expenditures by Category Fiscal 2012

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal
General Government	\$1,640,751,379	5.8%	\$1,484,107,231	\$156,644,148	90.5%	9.5%
Public Safety						
Police	1,639,813,380	5.8%	1,415,797,977	224,015,403	86.3%	13.7%
Fire	890,640,251	3.2%	843,601,423	47,038,828	94.7%	5.3%
Corrections	370,539,348	1.3%	370,539,348	-	100.0%	0.0%
Other	300,755,775	1.1%	268,184,214	32,571,561	89.2%	10.8%
Public Works						
Transportation	1,401,275,416	5.0%	1,234,741,515	166,533,901	88.1%	11.9%
Sewer/Solid Waste/Water	2,174,953,349	7.7%	1,881,526,060	293,427,289	86.5%	13.5%
Other	91,188,024	0.3%	8,615,075	82,572,949	9.4%	90.6%
Education						
Public Schools	13,048,379,763	46.4%	13,048,379,763	-	100.0%	0.0%
Community Colleges	1,288,438,262	4.6%	1,288,438,262	-	100.0%	0.0%
Libraries	283,268,089	1.0%	283,268,089	-	100.0%	0.0%
Health/Social Services	975,348,787	3.5%	975,348,787	-	100.0%	0.0%
Parks and Recreation	700,261,646	2.5%	600,934,349	99,327,297	85.8%	14.2%
Community/Economic Development	795,179,776	2.8%	751,020,199	44,159,577	94.4%	5.6%
Miscellaneous	1,113,987,964	4.0%	1,068,940,917	45,047,047	96.0%	4.0%
Debt Service	1,382,166,512	4.9%	1,299,398,299	82,768,213	94.0%	6.0%
Total	\$28,096,947,721	100.0%	\$26,822,841,508	\$1,274,106,213	95.5%	4.5%

Local Government Expenditures Fiscal 2012 (\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$244.8	\$55.2	\$300.0	81.6%	18.4%
Anne Arundel	2,164.8	79.4	2,244.2	96.5%	3.5%
Baltimore City	3,670.5	0.0	3,670.5	100.0%	0.0%
Baltimore	3,142.4	0.0	3,142.4	100.0%	0.0%
Calvert	427.9	13.9	441.8	96.9%	3.1%
Caroline	118.1	15.5	133.6	88.4%	11.6%
Carroll	633.8	50.9	684.7	92.6%	7.4%
Cecil	365.4	37.4	402.8	90.7%	9.3%
Charles	688.5	13.5	702.0	98.1%	1.9%
Dorchester	116.9	24.1	141.1	82.9%	17.1%
Frederick	978.9	137.6	1,116.5	87.7%	12.3%
Garrett	141.3	6.2	147.4	95.8%	4.2%
Harford	1,015.4	57.8	1,073.2	94.6%	5.4%
Howard	1,669.2	0.0	1,669.2	100.0%	0.0%
Kent	75.2	10.3	85.5	88.0%	12.0%
Montgomery	5,622.7	204.0	5,826.7	96.5%	3.5%
Prince George's	3,881.0	182.5	4,063.5	95.5%	4.5%
Queen Anne's	199.2	8.5	207.8	95.9%	4.1%
St. Mary's	376.2	3.4	379.5	99.1%	0.9%
Somerset	81.8	7.7	89.5	91.4%	8.6%
Talbot	123.1	71.2	194.3	63.3%	36.7%
Washington	516.8	105.7	622.5	83.0%	17.0%
Wicomico	327.1	51.6	378.7	86.4%	13.6%
Worcester	241.9	137.8	379.7	63.7%	36.3%
Statewide	\$26,822.8	\$1,274.1	\$28,096.9	95.5%	4.5%