
Overview of State Aid to Local Governments Fiscal 2009 Allowance

**Department of Legislative Services
Office of Policy Analysis
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State Aid Share of State Budget

Fiscal 2009
(\$ in Millions)

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	\$5,972.2	\$6,576.7
Total State Expenditures ¹	14,978.8	22,876.6
Total State Revenues ²	14,743.1	20,993.2
Percent State Aid – Expenditures	39.9%	28.7%
Percent State Aid – Revenues	40.5%	31.3%

State Aid Increases Below Most State Programs

Fiscal 2009 – State Funds
(\$ in Millions)

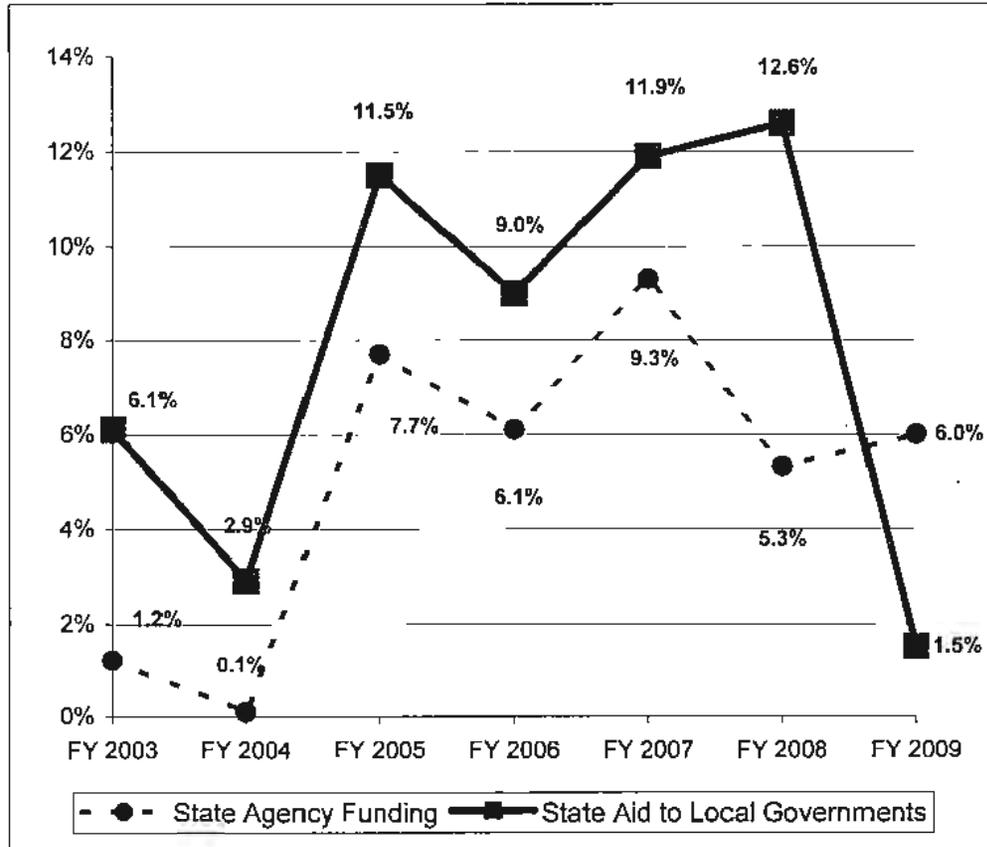
	<u>\$ Change</u>	<u>% Change</u>
Total State Aid to Local Governments	\$95.8	1.5%
Public School Funding	181.8	3.5%
Medical Assistance	287.6	11.9%
State Agencies	701.3	6.0%
Total State Expenditures	1,115.6	5.1%

¹Total State expenditures exclude reserve fund appropriations, PAYGO capital, and reversions.

²Total State revenues based on estimates from the Bureau of Revenue Estimates.

Growth in State Aid Slowed in Fiscal 2009

General and Special Funds



Average Annual Increase Fiscal 2002-2009

Public Schools	9.2%
Libraries	6.1%
Community Colleges	6.1%
Local Health Departments	2.6%
Counties/Municipalities	2.1%
Total State Aid	7.8%
<hr/>	
State Agencies	5.2%
Entitlements	7.8%
<hr/>	
Total State Expenditures	6.1%

State Aid by Governmental Entity

State Funds (\$ in Millions)

	<u>FY 2009 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2009 Aid Increase</u>	<u>Percent Increase</u>
Public Schools	\$5,349.9	81.3%	\$181.8	3.5%
Libraries	67.2	1.0%	5.5	8.9%
Community Colleges	270.8	4.1%	29.1	12.0%
Local Health Departments	68.8	1.0%	1.8	2.6%
Counties/Municipalities	820.1	12.5%	-122.4	-13.0%
Total	\$6,576.7	100.0%	\$95.8	1.5%

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Public Schools	\$3,117.1	\$3,310.4	\$3,624.9	\$4,009.0	\$4,475.4	\$5,168.1	\$5,349.9
Libraries	47.5	49.3	50.3	50.6	55.5	61.6	67.2
Community Colleges	183.3	174.9	184.0	191.6	205.9	241.7	270.8
Health Departments	61.9	60.4	60.9	61.9	63.7	67.0	68.8
Counties/Municipalities	704.1	636.5	796.6	829.9	953.5	942.5	820.1
Total	\$4,113.9	\$4,231.7	\$4,716.7	\$5,143.1	\$5,754.0	\$6,480.9	\$6,576.7

Percent Change in State Aid

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Public Schools	8.0%	6.2%	9.5%	10.6%	11.6%	15.5%	3.5%
Libraries	7.3%	3.9%	1.9%	0.7%	9.6%	11.0%	8.9%
Community Colleges	2.7%	-4.6%	5.2%	4.1%	7.5%	17.4%	12.0%
Health Departments	8.0%	-2.4%	0.7%	1.6%	2.9%	5.2%	2.6%
Counties/Municipalities	-1.0%	-9.6%	25.2%	4.2%	14.9%	-1.2%	-13.0%
Total	6.1%	2.9%	11.5%	9.0%	11.9%	12.6%	1.5%

Public Schools Receive Largest Increase

Increase in State Aid (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Public Schools	\$231.2	\$193.4	\$314.5	\$384.1	\$466.4	\$692.7	\$181.8
Libraries	3.2	1.8	0.9	0.4	4.9	6.1	5.5
Community Colleges	4.8	-8.4	9.1	7.6	14.3	35.8	29.1
Health Departments	4.6	-1.5	0.4	1.0	1.8	3.3	1.8
Counties/Municipalities	-7.2	-67.6	160.1	33.3	123.6	-11.0	-122.4
Total	\$236.6	\$117.7	\$485.1	\$426.4	\$610.9	\$726.9	\$95.8

Share of State Aid Increase over Seven-year Period (\$ in Millions)

	<u>Aid Increase</u> <u>FY 2002-09</u>	<u>Annual</u> <u>Increase</u>	<u>Percent of</u> <u>Aid Increase</u>	<u>Share of</u> <u>FY 2009 Aid</u>
Public Schools	\$2,464.0	9.2%	91.3%	81.3%
Libraries	22.9	6.1%	0.8%	1.0%
Community Colleges	92.3	6.1%	3.4%	4.1%
Health Departments	11.4	2.6%	0.4%	1.0%
Counties/Municipalities	108.8	2.1%	4.0%	12.5%
Total	\$2,699.4	7.8%	100.0%	100.0%

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Transportation	\$440.3	\$384.7	\$462.7	\$545.4	\$562.1	\$573.9	\$555.8
Public Safety	90.2	99.3	102.6	103.3	106.5	108.5	109.3
Land Preservation	18.8	20.6	16.5	46.3	135.6	97.1	20.1
Disparity Grants	115.2	105.8	93.1	96.6	109.5	114.8	115.5
Electric Utility Grant	30.6	26.2	30.6	30.6	30.6	29.6	0.0
Other Grants	9.1	-0.1	91.2	7.8	9.2	18.6	19.4
Total	\$704.1	\$636.5	\$796.6	\$829.9	\$953.5	\$942.5	\$820.1

State Aid Increase over Seven-year Period (\$ in Millions)

	<u>Aid Increase</u> <u>FY 2002-09</u>	<u>Annual</u> <u>Increase</u>	<u>Share of</u> <u>FY 2009 Aid</u>
Transportation	\$109.5	3.2%	67.8%
Public Safety	16.3	2.3%	13.3%
Land Preservation	-23.9	-10.6%	2.4%
Disparity Grants	26.2	3.7%	14.1%
Electric Utility Grant	-30.6	-100.0%	0.0%
Other Grants	11.3	13.3%	2.4%
Total	\$108.8	2.1%	100.0%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Growth Fiscal 2008 and 2009

County	Fiscal 2008	Fiscal 2009	Difference	Percent Difference	Per Capita State Aid		Annual Growth in State Aid	
	Appropriation	Allowance						
Allegany	\$114,915,833	\$118,840,763	\$3,924,930	3.4%	1. Baltimore City	\$1,971	1. Somerset	8.1%
Anne Arundel	410,657,413	417,001,490	6,344,077	1.5%	2. Caroline	1,770	2. Wicomico	5.3%
Baltimore City	1,244,405,240	1,244,221,072	-184,168	0.0%	3. Allegany	1,632	3. Howard	5.1%
Baltimore	700,009,650	709,045,271	9,035,621	1.3%	4. Wicomico	1,527	4. St. Mary's	5.0%
Calvert	113,375,235	110,455,622	-2,919,613	-2.6%	5. Somerset	1,516	5. Frederick	3.6%
Caroline	56,166,123	57,747,622	1,581,499	2.8%	6. Garrett	1,422	6. Allegany	3.4%
Carroll	188,369,898	191,780,033	3,410,135	1.8%	7. Dorchester	1,418	7. Washington	3.1%
Cecil	125,436,466	127,466,689	2,030,223	1.6%	8. Charles	1,367	8. Caroline	2.8%
Charles	187,932,393	191,957,797	4,025,404	2.1%	9. Prince George's	1,355	9. Queen Anne's	2.4%
Dorchester	44,322,743	44,866,115	543,372	1.2%	10. Cecil	1,281	10. Charles	2.1%
Frederick	259,206,107	268,666,299	9,460,192	3.6%	11. Washington	1,263	11. Carroll	1.8%
Garrett	42,248,291	42,470,579	222,288	0.5%	12. Calvert	1,244	12. Montgomery	1.7%
Harford	273,137,033	276,228,140	3,091,107	1.1%	13. St. Mary's	1,214	13. Cecil	1.6%
Howard	266,394,268	279,887,044	13,492,776	5.1%	14. Frederick	1,205	14. Anne Arundel	1.5%
Kent	17,032,970	17,039,603	6,633	0.0%	15. Harford	1,144	15. Baltimore	1.3%
Montgomery	648,788,378	659,665,597	10,877,219	1.7%	16. Carroll	1,126	16. Dorchester	1.2%
Prince George's	1,128,465,078	1,140,161,312	11,696,234	1.0%	17. Howard	1,027	17. Harford	1.1%
Queen Anne's	44,020,951	45,063,676	1,042,725	2.4%	18. Queen Anne's	975	18. Prince George's	1.0%
St. Mary's	114,265,121	119,991,177	5,726,056	5.0%	19. Baltimore	901	19. Garrett	0.5%
Somerset	36,139,077	39,070,456	2,931,379	8.1%	20. Kent	853	20. Kent	0.0%
Talbot	21,416,817	21,365,981	-50,836	-0.2%	21. Anne Arundel	819	21. Baltimore City	0.0%
Washington	176,093,437	181,555,576	5,462,139	3.1%	22. Montgomery	708	22. Talbot	-0.2%
Wicomico	133,408,815	140,477,718	7,068,903	5.3%	23. Worcester	702	23. Worcester	-0.8%
Worcester	34,565,454	34,292,027	-273,427	-0.8%	24. Talbot	592	24. Calvert	-2.6%
Unallocated	100,146,528	97,392,592	-2,753,936	-2.7%				
Total	\$6,480,919,319	\$6,576,710,251	\$95,790,932	1.5%	Statewide Average	\$1,171		

State Aid to Local Governments – Fiscal 2009 Allowance

(\$ in Thousands)

County	Counties – Municipalities	Community Colleges	Direct State Aid			Subtotal	Retirement	Total
			Public Schools	Libraries	Health Departments			
Allegany	\$15,563	\$6,306	\$86,539	\$825	\$1,648	\$110,881	\$7,960	\$118,841
Anne Arundel	42,129	32,085	280,730	2,136	5,797	362,876	54,125	417,001
Baltimore City	320,019	0	840,751	7,057	12,301	1,180,128	64,093	1,244,221
Baltimore	56,545	41,605	518,667	5,812	7,993	630,622	78,423	709,045
Calvert	7,847	2,167	86,443	478	693	97,629	12,827	110,456
Caroline	8,100	1,404	43,023	300	972	53,798	3,950	57,748
Carroll	16,788	7,944	143,796	1,113	2,254	171,895	19,885	191,780
Cecil	9,440	5,501	98,611	784	1,478	115,814	11,653	127,467
Charles	12,348	7,898	150,913	915	1,828	173,902	18,056	191,958
Dorchester	8,575	1,289	30,604	266	778	41,513	3,353	44,866
Frederick	22,503	9,255	205,290	1,217	2,772	241,037	27,629	268,666
Garrett	8,987	3,557	25,413	176	791	38,924	3,547	42,471
Harford	20,616	11,384	210,827	1,744	3,186	247,758	28,471	276,228
Howard	21,602	14,804	196,713	817	2,256	236,193	43,694	279,887
Kent	3,423	649	10,353	111	606	15,142	1,898	17,040
Montgomery	64,701	46,246	406,670	2,796	5,682	526,095	133,571	659,666
Prince George's	83,655	25,487	920,004	6,990	9,287	1,045,423	94,738	1,140,161
Queen Anne's	6,685	1,810	30,660	143	762	40,060	5,004	45,064
St. Mary's	9,321	2,517	94,676	706	1,479	108,699	11,292	119,991
Somerset	8,461	796	26,476	282	775	36,789	2,281	39,070
Talbot	5,499	1,547	10,496	108	599	18,248	3,118	21,366
Washington	14,462	8,326	140,567	1,217	2,518	167,090	14,466	181,556
Wicomico	11,677	5,049	110,228	870	1,727	129,551	10,927	140,478
Worcester	8,456	1,895	17,143	147	579	28,221	6,071	34,292
Unallocated	30,499	7,108	42,524	17,261	0	97,393	0	97,393
Total	\$817,901	\$246,630	\$4,728,118	\$54,270	\$68,760	\$5,915,679	\$661,031	\$6,576,710

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments – Fiscal 2008 Working Appropriation (\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	Counties – Municipalities	Community Colleges	Public Schools	Libraries	Health Departments			
Allegany	\$16,855	\$5,924	\$82,476	\$764	\$1,625	\$107,644	\$7,272	\$114,916
Anne Arundel	59,878	28,631	265,185	1,941	5,649	361,284	49,373	410,657
Baltimore City	339,018	0	828,291	6,594	11,965	1,185,869	58,536	1,244,405
Baltimore	69,822	38,521	507,153	5,222	7,751	628,470	71,540	700,010
Calvert	14,837	2,082	83,670	423	669	101,681	11,695	113,375
Caroline	8,291	1,244	41,796	267	962	52,560	3,606	56,166
Carroll	19,248	7,193	140,595	981	2,210	170,227	18,143	188,370
Cecil	10,701	5,051	96,907	695	1,449	114,804	10,632	125,436
Charles	16,936	7,008	144,896	839	1,789	171,468	16,465	187,932
Dorchester	9,202	1,143	29,904	245	767	41,261	3,061	44,323
Frederick	25,137	8,074	196,980	1,105	2,716	234,012	25,194	259,206
Garrett	9,685	3,106	25,278	160	781	39,009	3,239	42,248
Harford	24,920	9,976	207,603	1,544	3,120	247,162	25,975	273,137
Howard	27,466	12,892	183,233	754	2,190	226,536	39,858	266,394
Kent	3,760	575	10,266	101	600	15,302	1,731	17,033
Montgomery	82,148	40,296	397,110	2,597	5,454	527,606	121,183	648,788
Prince George's	101,241	22,511	902,756	6,566	8,999	1,042,073	86,392	1,128,465
Queen Anne's	7,403	1,604	29,572	126	749	39,454	4,567	44,021
St. Mary's	10,556	2,316	89,014	626	1,453	103,966	10,299	114,265
Somerset	8,879	727	23,423	265	765	34,059	2,080	36,139
Talbot	6,195	1,371	10,313	100	589	18,567	2,849	21,417
Washington	16,715	7,479	135,124	1,103	2,477	162,899	13,195	176,093
Wicomico	12,235	4,608	104,130	770	1,699	123,442	9,966	133,409
Worcester	9,647	1,730	16,948	137	563	29,025	5,541	34,565
Unallocated	29,548	5,336	49,000	16,263	0	100,147	0	100,147
Total	\$940,322	\$219,397	\$4,601,626	\$50,192	\$66,991	\$5,878,529	\$602,391	\$6,480,919

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Dollar Difference in State Aid – Fiscal 2009 over Fiscal 2008

(\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	Counties – Municipalities	Community Colleges	Public Schools	Libraries	Health Departments			
Allegany	-\$1,291	\$382	\$4,063	\$60	\$23	\$3,237	\$688	\$3,925
Anne Arundel	-17,749	3,454	15,544	194	148	1,592	4,752	6,344
Baltimore City	-18,999	0	12,460	463	335	-5,741	5,557	-184
Baltimore	-13,276	3,084	11,514	589	242	2,152	6,883	9,036
Calvert	-6,989	85	2,773	55	23	-4,052	1,132	-2,920
Caroline	-191	160	1,227	32	10	1,238	344	1,581
Carroll	-2,460	751	3,201	132	44	1,668	1,743	3,410
Cecil	-1,261	449	1,703	89	28	1,009	1,021	2,030
Charles	-4,588	889	6,017	76	39	2,434	1,591	4,025
Dorchester	-627	147	700	21	11	251	292	543
Frederick	-2,634	1,181	8,310	112	57	7,025	2,435	9,460
Garrett	-697	450	135	16	10	-86	308	222
Harford	-4,304	1,408	3,225	200	66	595	2,496	3,091
Howard	-5,864	1,912	13,480	63	66	9,657	3,836	13,493
Kent	-337	74	88	10	6	-160	167	7
Montgomery	-17,448	5,950	9,560	199	228	-1,511	12,388	10,877
Prince George's	-17,586	2,976	17,248	424	289	3,350	8,346	11,696
Queen Anne's	-717	206	1,088	16	13	606	437	1,043
St. Mary's	-1,235	202	5,662	80	25	4,733	993	5,726
Somerset	-419	69	3,052	17	10	2,730	201	2,931
Talbot	-696	176	183	8	10	-319	268	-51
Washington	-2,253	847	5,443	113	41	4,191	1,271	5,462
Wicomico	-558	441	6,098	99	28	6,108	961	7,069
Worcester	-1,190	165	195	10	16	-804	531	-273
Unallocated	951	1,772	-6,475	998	0	-2,754	0	-2,754
Total	-\$122,421	\$27,233	\$126,491	\$4,078	\$1,769	\$37,150	\$58,640	\$95,791

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Percent Change in State Aid – Fiscal 2009 over Fiscal 2008

County	Direct State Aid						Retirement	Total
	Counties – Municipalities	Community Colleges	Public Schools	Libraries	Health Departments	Subtotal		
Allegany	-7.7%	6.5%	4.9%	7.9%	1.4%	3.0%	9.5%	3.4%
Anne Arundel	-29.6%	12.1%	5.9%	10.0%	2.6%	0.4%	9.6%	1.5%
Baltimore City	-5.6%	n/a	1.5%	7.0%	2.8%	-0.5%	9.5%	0.0%
Baltimore	-19.0%	8.0%	2.3%	11.3%	3.1%	0.3%	9.6%	1.3%
Calvert	-47.1%	4.1%	3.3%	13.0%	3.5%	-4.0%	9.7%	-2.6%
Caroline	-2.3%	12.8%	2.9%	12.1%	1.1%	2.4%	9.5%	2.8%
Carroll	-12.8%	10.4%	2.3%	13.5%	2.0%	1.0%	9.6%	1.8%
Cecil	-11.8%	8.9%	1.8%	12.8%	2.0%	0.9%	9.6%	1.6%
Charles	-27.1%	12.7%	4.2%	9.1%	2.2%	1.4%	9.7%	2.1%
Dorchester	-6.8%	12.8%	2.3%	8.5%	1.5%	0.6%	9.5%	1.2%
Frederick	-10.5%	14.6%	4.2%	10.1%	2.1%	3.0%	9.7%	3.6%
Garrett	-7.2%	14.5%	0.5%	10.2%	1.2%	-0.2%	9.5%	0.5%
Harford	-17.3%	14.1%	1.6%	13.0%	2.1%	0.2%	9.6%	1.1%
Howard	-21.4%	14.8%	7.4%	8.3%	3.0%	4.3%	9.6%	5.1%
Kent	-9.0%	12.8%	0.9%	9.5%	1.0%	-1.0%	9.6%	0.0%
Montgomery	-21.2%	14.8%	2.4%	7.7%	4.2%	-0.3%	10.2%	1.7%
Prince George's	-17.4%	13.2%	1.9%	6.5%	3.2%	0.3%	9.7%	1.0%
Queen Anne's	-9.7%	12.8%	3.7%	12.9%	1.7%	1.5%	9.6%	2.4%
St. Mary's	-11.7%	8.7%	6.4%	12.7%	1.7%	4.6%	9.6%	5.0%
Somerset	-4.7%	9.6%	13.0%	6.5%	1.3%	8.0%	9.7%	8.1%
Talbot	-11.2%	12.8%	1.8%	8.3%	1.8%	-1.7%	9.4%	-0.2%
Washington	-13.5%	11.3%	4.0%	10.3%	1.6%	2.6%	9.6%	3.1%
Wicomico	-4.6%	9.6%	5.9%	12.9%	1.7%	4.9%	9.6%	5.3%
Worcester	-12.3%	9.6%	1.1%	7.4%	2.8%	-2.8%	9.6%	-0.8%
Unallocated	3.2%	33.2%	-13.2%	6.1%	n/a	-2.7%	n/a	-2.7%
Total	-13.0%	12.4%	2.7%	8.1%	2.6%	0.6%	9.7%	1.5%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Funding Under the Foundation Program in Fiscal 2009

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Total - Foundation	<u>Ranking by Per Pupil Aid</u>
Allegany	\$44,997,730	\$0	\$0	\$44,997,730	1. Baltimore City \$5,522
Anne Arundel	182,044,910	0	5,176,879	187,221,788	2. Allegany 5,111
Baltimore City	381,398,530	22,877,015	13,030,493	417,306,038	3. Caroline 4,739
Baltimore	338,823,296	0	3,213,827	342,037,123	4. Wicomico 4,609
Calvert	65,071,521	0	1,429,764	66,501,285	5. Somerset 4,590
Caroline	25,611,781	0	0	25,611,781	6. Prince George's 4,423
Carroll	109,706,676	0	1,573,824	111,280,500	7. Cecil 4,259
Cecil	67,198,549	0	0	67,198,549	8. Washington 4,216
Charles	107,563,491	0	2,075,937	109,639,427	9. Charles 4,187
Dorchester	18,437,514	0	0	18,437,514	10. Dorchester 4,183
Frederick	151,161,352	0	3,797,185	154,958,537	11. St. Mary's 4,049
Garrett	15,282,273	453,529	0	15,735,802	12. Harford 4,012
Harford	152,884,821	0	0	152,884,821	13. Carroll 3,987
Howard	145,329,469	0	2,923,994	148,253,463	14. Calvert 3,910
Kent	4,456,561	446,667	86,433	4,989,661	15. Frederick 3,877
Montgomery	166,025,850	10,395,192	18,372,221	194,793,262	16. Garrett 3,642
Prince George's	516,270,197	183,610	23,618,601	540,072,408	17. Baltimore 3,424
Queen Anne's	21,176,682	0	329,133	21,505,815	18. Howard 3,041
St. Mary's	65,655,247	0	128,708	65,783,954	19. Queen Anne's 2,845
Somerset	12,548,119	0	0	12,548,119	20. Anne Arundel 2,621
Talbot	4,248,849	0	0	4,248,849	21. Kent 2,429
Washington	90,408,738	0	0	90,408,738	22. Montgomery 1,445
Wicomico	64,111,507	0	0	64,111,507	23. Talbot 1,021
Worcester	6,401,138	0	0	6,401,138	24. Worcester 1,013
Total	\$2,756,814,800	\$34,356,013	\$75,756,997	\$2,866,927,810	State Average \$3,518

Source: Department of Legislative Services

Total State Aid to Public Schools in Fiscal 2009

County	Enrollment	Total State Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	8,804	\$93,295,332	\$10,597	1.	Baltimore City \$11,931
Anne Arundel	71,442	331,288,849	4,637	2.	Allegany 10,597
Baltimore City	75,565	901,556,838	11,931	3.	Somerset 10,479
Baltimore	99,901	591,647,847	5,922	4.	Wicomico 8,672
Calvert	17,009	98,829,150	5,810	5.	Caroline 8,645
Caroline	5,404	46,719,261	8,645	6.	Prince George's 8,272
Carroll	27,910	162,614,497	5,826	7.	Dorchester 7,657
Cecil	15,779	109,687,588	6,951	8.	Washington 7,182
Charles	26,185	167,981,622	6,415	9.	Cecil 6,951
Dorchester	4,408	33,750,208	7,657	10.	Garrett 6,636
Frederick	39,968	231,609,667	5,795	11.	St. Mary's 6,495
Garrett	4,321	28,673,341	6,636	12.	Charles 6,415
Harford	38,109	237,247,019	6,225	13.	Harford 6,225
Howard	48,756	238,137,274	4,884	14.	Baltimore 5,922
Kent	2,054	12,141,553	5,911	15.	Kent 5,911
Montgomery	134,804	531,567,277	3,943	16.	Carroll 5,826
Prince George's	122,110	1,010,147,048	8,272	17.	Calvert 5,810
Queen Anne's	7,560	35,376,209	4,679	18.	Frederick 5,795
St. Mary's	16,245	105,511,885	6,495	19.	Howard 4,884
Somerset	2,734	28,649,947	10,479	20.	Queen Anne's 4,679
Talbot	4,162	13,382,641	3,215	21.	Anne Arundel 4,637
Washington	21,443	154,008,388	7,182	22.	Montgomery 3,943
Wicomico	13,909	120,618,483	8,672	23.	Worcester 3,626
Worcester	6,322	22,920,607	3,626	24.	Talbot 3,215
Unallocated		42,524,404	52		
Total	814,904	\$5,349,886,935	\$6,565		

Source: Department of Legislative Services

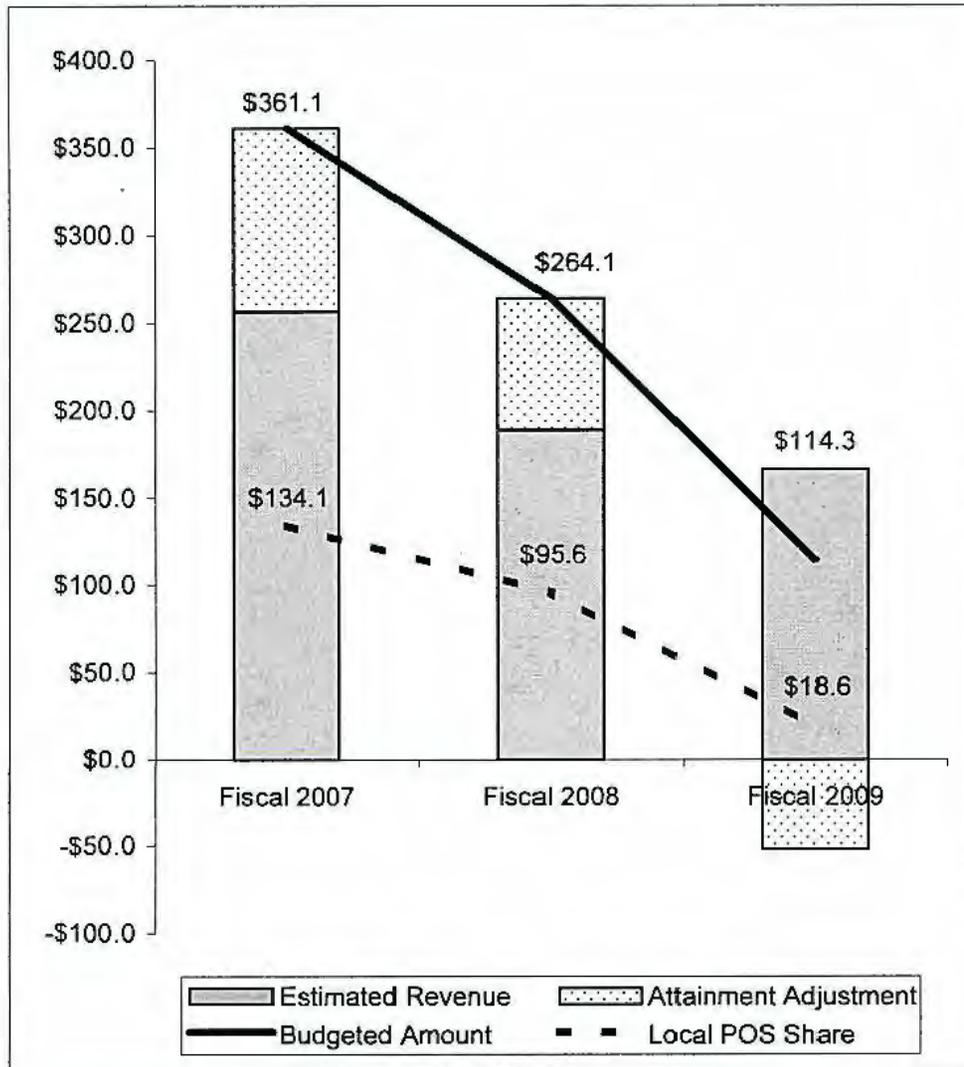
Highway User Revenue Allocations in Fiscal 2009

County	County Share	Municipal Share	Total Amount	% County	% Municipal
Allegany	\$4,748,176	\$2,547,743	\$7,295,919	65.1%	34.9%
Anne Arundel	29,459,414	1,919,080	31,378,495	93.9%	6.1%
Baltimore City	224,770,000	0	224,770,000	100.0%	0.0%
Baltimore	42,661,872	0	42,661,872	100.0%	0.0%
Calvert	5,855,872	579,325	6,435,196	91.0%	9.0%
Caroline	4,088,274	953,444	5,041,718	81.1%	18.9%
Carroll	11,627,806	2,638,151	14,265,957	81.5%	18.5%
Cecil	6,407,820	1,477,527	7,885,347	81.3%	18.7%
Charles	9,389,008	731,803	10,120,811	92.8%	7.2%
Dorchester	4,261,743	1,327,444	5,589,187	76.2%	23.8%
Frederick	13,696,103	5,033,738	18,729,841	73.1%	26.9%
Garrett	5,334,823	979,421	6,314,245	84.5%	15.5%
Harford	14,526,317	1,993,568	16,519,885	87.9%	12.1%
Howard	15,775,464	0	15,775,464	100.0%	0.0%
Kent	2,241,523	591,732	2,833,254	79.1%	20.9%
Montgomery	37,521,093	6,988,884	44,509,977	84.3%	15.7%
Prince George's	29,513,828	9,301,387	38,815,215	76.0%	24.0%
Queen Anne's	5,459,251	361,240	5,820,492	93.8%	6.2%
St. Mary's	7,632,353	133,129	7,765,482	98.3%	1.7%
Somerset	2,903,971	454,265	3,358,236	86.5%	13.5%
Talbot	3,198,925	1,408,106	4,607,031	69.4%	30.6%
Washington	8,953,610	3,103,908	12,057,517	74.3%	25.7%
Wicomico	7,203,436	2,004,685	9,208,121	78.2%	21.8%
Worcester	5,247,613	1,667,246	6,914,858	75.9%	24.1%
Total	\$502,478,295	\$46,195,826	\$548,674,120	91.6%	8.4%

Growth in Highway User Revenues

County	FY 2002	FY 2009	7-Year Funding Increase	Average Annual Increase
Allegany	\$6,314,386	\$7,295,919	\$981,533	2.1%
Anne Arundel	25,685,436	31,378,495	5,693,059	2.9%
Baltimore City	175,487,613	224,770,000	49,282,387	3.6%
Baltimore	35,718,050	42,661,872	6,943,822	2.6%
Calvert	4,984,897	6,435,196	1,450,299	3.7%
Caroline	4,143,839	5,041,718	897,879	2.8%
Carroll	11,303,204	14,265,957	2,962,753	3.4%
Cecil	6,386,968	7,885,347	1,498,379	3.1%
Charles	7,742,474	10,120,811	2,378,337	3.9%
Dorchester	4,732,182	5,589,187	857,005	2.4%
Frederick	14,695,580	18,729,841	4,034,261	3.5%
Garrett	5,380,192	6,314,245	934,053	2.3%
Harford	13,080,162	16,519,885	3,439,723	3.4%
Howard	13,002,863	15,775,464	2,772,601	2.8%
Kent	2,388,791	2,833,254	444,463	2.5%
Montgomery	37,052,031	44,509,977	7,457,946	2.7%
Prince George's	31,950,489	38,815,215	6,864,726	2.8%
Queen Anne's	4,650,898	5,820,492	1,169,594	3.3%
St. Mary's	5,997,506	7,765,482	1,767,976	3.8%
Somerset	2,833,823	3,358,236	524,413	2.5%
Talbot	3,767,997	4,607,031	839,034	2.9%
Washington	9,751,630	12,057,517	2,305,887	3.1%
Wicomico	7,519,388	9,208,121	1,688,733	2.9%
Worcester	5,608,773	6,914,858	1,306,085	3.0%
Total	\$440,179,172	\$548,674,120	\$108,494,948	3.2%

State Transfer Taxes on the Decline – Impacts Program Open Space (\$ in Millions)



Fiscal 2007	
Attainment Adjustment	\$104.5
Estimated Revenue	256.6
Budgeted Amount	361.1
Local POS Share	134.1

Fiscal 2008	
Attainment Adjustment	\$75.5
Estimated Revenue	188.6
Budgeted Amount	264.1
Local POS Share	95.6

Fiscal 2009	
Attainment Adjustment	-\$52.0
Estimated Revenue	166.3
Budgeted Amount	114.3
Local POS Share	18.6

Source: Department of Legislative Services

State Assumed Functions in Baltimore City

General Funds (\$ in Millions)

State Assumed Functions	<u>FY 2008</u>	<u>FY 2009</u>	<u>Difference</u>	<u>Percent Difference</u>
Baltimore City Community College	\$39.7	\$41.1	\$1.4	3.6%
Baltimore City Detention Center	81.3	88.2	6.9	8.5%
Baltimore City Central Booking Facility	<u>47.5</u>	<u>50.3</u>	<u>2.9</u>	<u>6.0%</u>
Subtotal	\$168.4	\$179.6	\$11.2	6.6%
Direct Aid and Retirement Payments	<u>\$1,244.4</u>	<u>\$1,244.2</u>	<u>-\$0.2</u>	<u>0.0%</u>
Total State Assistance	\$1,412.8	\$1,423.8	\$11.0	0.8%

Local Government Expenditures

(\$ in Millions)

	FY 2004 <u>Expenditures</u>	Percent <u>of Total</u>
County Level	\$18,794.6	95.6%
Municipal Level	<u>\$860.6</u>	<u>4.4%</u>
Total	\$19,655.2	100.0%

<u>County Level</u>	FY 2004 <u>Expenditures</u>	Percent <u>of Total</u>
Public Schools	\$8,800.3	49.5%
Libraries	206.5	1.2%
Community Colleges	765.4	4.3%
Health Departments	568.5	3.2%
County Governments	<u>7,425.0</u>	<u>41.8%</u>
Subtotal	\$17,765.7	100.0%
Debt Service	<u>1,028.9</u>	
Total	\$18,794.6	

County and Municipal Expenditures

County Government Expenditures

(\$ in Millions)

	<u>FY 2004 Expenditures</u>	<u>Percent of Total</u>
General Government	\$1,161.5	15.6%
Public Safety	2,012.2	27.1%
Public Works	2,210.4	29.8%
Social Services	366.5	4.9%
Parks and Recreation	485.8	6.5%
Community Development	459.7	6.2%
Miscellaneous	<u>728.9</u>	<u>9.8%</u>
Total	\$7,425.0	100.0%

Municipal Government Expenditures

	<u>FY 2004 Expenditures</u>	<u>Percent of Total</u>
Public Works	\$367.1	42.7%
Public Safety	174.0	20.2%
General Government	108.2	12.6%
Parks and Recreation	85.8	10.0%
Miscellaneous	77.7	9.0%
Debt Service	<u>48.0</u>	<u>5.6%</u>
Total	\$860.6	100.0%

Local Government Expenditures by County

Fiscal 2004 (\$ in Millions)

County	County	Municipal	Total	Percent County	Percent Municipal
Allegany	\$202.6	\$13.4	\$216.0	93.8%	6.2%
Anne Arundel	1,477.3	56.5	1,533.8	96.3%	3.7%
Baltimore City	2,810.9	0.0	2,810.9	100.0%	0.0%
Baltimore	2,209.6	0.0	2,209.6	100.0%	0.0%
Calvert	286.2	8.5	294.7	97.1%	2.9%
Caroline	84.0	11.1	95.1	88.3%	11.7%
Carroll	449.9	38.1	488.0	92.2%	7.8%
Cecil	231.1	20.2	251.2	92.0%	8.0%
Charles	469.8	13.5	483.3	97.2%	2.8%
Dorchester	95.1	18.1	113.1	84.0%	16.0%
Frederick	650.2	90.3	740.6	87.8%	12.2%
Garrett	101.5	5.8	107.2	94.6%	5.4%
Harford	675.3	37.7	712.9	94.7%	5.3%
Howard	1,035.0	0.0	1,035.0	100.0%	0.0%
Kent	57.2	6.5	63.7	89.9%	10.1%
Montgomery	3,995.6	154.0	4,149.6	96.3%	3.7%
Prince George's	2,683.2	103.5	2,786.7	96.3%	3.7%
Queen Anne's	149.4	1.4	150.8	99.1%	0.9%
St. Mary's	269.4	1.9	271.4	99.3%	0.7%
Somerset	64.1	4.6	68.7	93.3%	6.7%
Talbot	85.8	59.1	144.9	59.2%	40.8%
Washington	310.0	78.7	388.7	79.7%	20.3%
Wicomico	232.8	43.3	276.0	84.3%	15.7%
Worcester	168.7	94.5	263.2	64.1%	35.9%
Statewide	\$18,794.6	\$860.6	\$19,655.2	95.6%	4.4%

Source: *Local Government Finances Fiscal 2004*, Department of Legislative Services