

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2024



DEPARTMENT OF LEGISLATIVE SERVICES 2025

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2024



ANNUAL REPORT TO THE GOVERNOR
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES 2025

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DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

December 2025

The Honorable Wes Moore
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State-created special districts of Maryland for the fiscal year that ended June 30, 2024. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the fiscal year that ended June 30, 2024. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Valarie Munroe and Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

Handwritten signature of Victoria L. Gruber in black ink.

Victoria L. Gruber
Executive Director

Handwritten signature of Ryan Bishop in blue ink.

Ryan Bishop
Director

VLG:RB/ajn

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Counties

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	4,379,299,000						4,379,299,000
Assessable Base - Prior Year	4,187,367,000						4,187,367,000
Increase/(Decrease)	191,932,000	0	0	0	0	0	191,932,000
% Increase/(Decrease)	4.6%	0.0%	0.0%	0.0%	0.0%	0.0%	4.6%
Assessable Base per Capita	65,075	0	0	0	0	0	65,075
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	38,484,952	192,742					38,677,694
Enterprise Fund Debt	25,459,643		211,788			1,108,903	26,780,334
State Loans	1,901,586						1,901,586
Short-term Debt							0
Subtotal	65,846,181	192,742	211,788	0	0	1,108,903	67,359,614
Plus: New Issues During the Year							
General Long-term Debt		116,387					116,387
Enterprise Fund Debt	1,327,104		72,948				1,400,052
State Loans	763,204						763,204
Short-term Debt							0
Subtotal	2,090,308	116,387	72,948	0	0	0	2,279,643
Less: Debt Redeemed During the Year							
General Long-term Debt	1,493,848						1,493,848
Enterprise Fund Debt	1,781,090		60,241			48,973	1,890,304
State Loans	333,369						333,369
Short-term Debt							0
Subtotal	3,608,307	0	60,241	0	0	48,973	3,717,521
Debt Outstanding, End of the Year							
General Long-term Debt	36,991,104	309,129	0	0	0	0	37,300,233
Enterprise Fund Debt	25,005,657	0	224,495	0	0	1,059,930	26,290,082
State Loans	2,331,421	0	0	0	0	0	2,331,421
Short-term Debt	0	0	0	0	0	0	0
Subtotal	64,328,182	309,129	224,495	0	0	1,059,930	65,921,736
Less: Sinking Fund Assets	0					129,846	129,846
Total Public Debt	64,328,182	309,129	224,495	0	0	930,084	65,791,890
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	104,984,089,000					104,984,089,000
Assessable Base - Prior Year	101,924,398,000					101,924,398,000
Increase/(Decrease)	3,059,691,000	0	0	0	0	3,059,691,000
% Increase/(Decrease)	3.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Assessable Base per Capita	174,984	0	0	0	0	174,984
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,571,322,041	21,148,549				1,592,470,590
Enterprise Fund Debt	813,198,910					813,198,910
State Loans	1,681,761					1,681,761
Short-term Debt						0
Subtotal	2,386,202,712	21,148,549	0	0	0	2,407,351,261
Plus: New Issues During the Year						
General Long-term Debt	198,583,357	14,859,603				213,442,960
Enterprise Fund Debt	136,004,132					136,004,132
State Loans						0
Short-term Debt						0
Subtotal	334,587,489	14,859,603	0	0	0	349,447,092
Less: Debt Redeemed During the Year						
General Long-term Debt	151,885,002	16,009,112				167,894,114
Enterprise Fund Debt	98,989,318					98,989,318
State Loans	202,262					202,262
Short-term Debt						0
Subtotal	251,076,582	16,009,112	0	0	0	267,085,694
Debt Outstanding, End of the Year						
General Long-term Debt	1,618,020,396	19,999,040	0	0	0	1,638,019,436
Enterprise Fund Debt	850,213,724	0	0	0	0	850,213,724
State Loans	1,479,499	0	0	0	0	1,479,499
Short-term Debt	0	0	0	0	0	0
Subtotal	2,469,713,619	19,999,040	0	0	0	2,489,712,659
Less: Sinking Fund Assets	288,977,049					288,977,049
Total Public Debt	2,180,736,570	19,999,040	0	0	0	2,200,735,610
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2024

Baltimore City

	City Council	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	48,171,209,000				48,171,209,000
Assessable Base - Prior Year	46,316,702,000				46,316,702,000
Increase/(Decrease)	1,854,507,000	0	0	0	1,854,507,000
% Increase/(Decrease)	4.0%	0.0%	0.0%	0.0%	4.0%
Assessable Base per Capita	84,881	0	0	0	84,881
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	593,903,512	20,344,000		64,200	614,311,712
Enterprise Fund Debt	3,626,855,843				3,626,855,843
State Loans	183,822,335				183,822,335
Short-term Debt					0
Subtotal	4,404,581,690	20,344,000	0	64,200	4,424,989,890
Plus: New Issues During the Year					
General Long-term Debt	12,240,000				12,240,000
Enterprise Fund Debt	9,394,732				9,394,732
State Loans					0
Short-term Debt					0
Subtotal	21,634,732	0	0	0	21,634,732
Less: Debt Redeemed During the Year					
General Long-term Debt	41,641,594	12,326,000		32,100	53,999,694
Enterprise Fund Debt	110,566,367				110,566,367
State Loans	13,771,103				13,771,103
Short-term Debt					0
Subtotal	165,979,064	12,326,000	0	32,100	178,337,164
Debt Outstanding, End of the Year					
General Long-term Debt	564,501,918	8,018,000	0	32,100	572,552,018
Enterprise Fund Debt	3,525,684,208	0	0	0	3,525,684,208
State Loans	170,051,232	0	0	0	170,051,232
Short-term Debt	0	0	0	0	0
Subtotal	4,260,237,358	8,018,000	0	32,100	4,268,287,458
Less: Sinking Fund Assets	0				0
Total Public Debt	4,260,237,358	8,018,000	0	32,100	4,268,287,458
Debt to Assessable Base	8.8%	0.0%	0.0%	0.0%	8.9%

Year Ending June 30, 2024

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	102,086,072,000					102,086,072,000
Assessable Base - Prior Year	98,749,398,000					98,749,398,000
Increase/(Decrease)	3,336,674,000	0	0	0	0	3,336,674,000
% Increase/(Decrease)	3.4%	0.0%	0.0%	0.0%	0.0%	3.4%
Assessable Base per Capita	120,289	0	0	0	0	120,289
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	2,185,905,000	129,843,906				2,315,748,906
Enterprise Fund Debt	2,014,258,981					2,014,258,981
State Loans						0
Short-term Debt						0
Subtotal	4,200,163,981	129,843,906	0	0	0	4,330,007,887
Plus: New Issues During the Year						
General Long-term Debt		47,679,022				47,679,022
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	47,679,022	0	0	0	47,679,022
Less: Debt Redeemed During the Year						
General Long-term Debt	156,191,000	32,901,863				189,092,863
Enterprise Fund Debt	76,158,472					76,158,472
State Loans						0
Short-term Debt						0
Subtotal	232,349,472	32,901,863	0	0	0	265,251,335
Debt Outstanding, End of the Year						
General Long-term Debt	2,029,714,000	144,621,065	0	0	0	2,174,335,065
Enterprise Fund Debt	1,938,100,509	0	0	0	0	1,938,100,509
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	3,967,814,509	144,621,065	0	0	0	4,112,435,574
Less: Sinking Fund Assets	0					0
Total Public Debt	3,967,814,509	144,621,065	0	0	0	4,112,435,574
Debt to Assessable Base	3.9%	0.0%	0.0%	0.0%	0.0%	4.0%

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	19,459,122,000					19,459,122,000
Assessable Base - Prior Year	13,615,684,000					13,615,684,000
Increase/(Decrease)	5,843,438,000	0	0	0	0	5,843,438,000
% Increase/(Decrease)	42.9%	0.0%	0.0%	0.0%	0.0%	42.9%
Assessable Base per Capita	205,204	0	0	0	0	205,204
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	116,857,228	2,841,333				119,698,561
Enterprise Fund Debt	20,913,592		229,362			21,142,954
State Loans	4,377,684					4,377,684
Short-term Debt						0
Subtotal	142,148,504	2,841,333	229,362	0	0	145,219,199
Plus: New Issues During the Year						
General Long-term Debt	55,895,000	3,630,743				59,525,743
Enterprise Fund Debt	5,010,000		681,394			5,691,394
State Loans						0
Short-term Debt						0
Subtotal	60,905,000	3,630,743	681,394	0	0	65,217,137
Less: Debt Redeemed During the Year						
General Long-term Debt	12,402,786	2,578,868				14,981,654
Enterprise Fund Debt	1,257,542		166,210			1,423,752
State Loans	391,011					391,011
Short-term Debt						0
Subtotal	14,051,339	2,578,868	166,210	0	0	16,796,417
Debt Outstanding, End of the Year						
General Long-term Debt	160,349,442	3,893,208	0	0	0	164,242,650
Enterprise Fund Debt	24,666,050	0	744,546	0	0	25,410,596
State Loans	3,986,673	0	0	0	0	3,986,673
Short-term Debt	0	0	0	0	0	0
Subtotal	189,002,165	3,893,208	744,546	0	0	193,639,919
Less: Sinking Fund Assets	0					0
Total Public Debt	189,002,165	3,893,208	744,546	0	0	193,639,919
Debt to Assessable Base	1.0%	0.0%	0.0%	0.0%	0.0%	1.0%

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,188,524,000					3,188,524,000
Assessable Base - Prior Year	2,996,483,000					2,996,483,000
Increase/(Decrease)	192,041,000	0	0	0	0	192,041,000
% Increase/(Decrease)	6.4%	0.0%	0.0%	0.0%	0.0%	6.4%
Assessable Base per Capita	94,229	0	0	0	0	94,229
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	35,045,179	2,993,433				38,038,612
Enterprise Fund Debt						0
State Loans	3,254,122					3,254,122
Short-term Debt						0
Subtotal	38,299,301	2,993,433	0	0	0	41,292,734
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	2,622,639	453,457				3,076,096
Enterprise Fund Debt						0
State Loans	11,629					11,629
Short-term Debt						0
Subtotal	2,634,268	453,457	0	0	0	3,087,725
Debt Outstanding, End of the Year						
General Long-term Debt	32,422,540	2,539,976	0	0	0	34,962,516
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,242,493	0	0	0	0	3,242,493
Short-term Debt	0	0	0	0	0	0
Subtotal	35,665,033	2,539,976	0	0	0	38,205,009
Less: Sinking Fund Assets	0					0
Total Public Debt	35,665,033	2,539,976	0	0	0	38,205,009
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.2%

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	23,939,953,000					23,939,953,000
Assessable Base - Prior Year	22,818,341,000					22,818,341,000
Increase/(Decrease)	1,121,612,000	0	0	0	0	1,121,612,000
% Increase/(Decrease)	4.9%	0.0%	0.0%	0.0%	0.0%	4.9%
Assessable Base per Capita	135,457	0	0	0	0	135,457
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	278,523,861	351,416				278,875,277
Enterprise Fund Debt	8,314,785					8,314,785
State Loans						0
Short-term Debt						0
Subtotal	286,838,646	351,416	0	0	0	287,190,062
Plus: New Issues During the Year						
General Long-term Debt	27,950,000	978,233				28,928,233
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	27,950,000	978,233	0	0	0	28,928,233
Less: Debt Redeemed During the Year						
General Long-term Debt	23,206,085	439,249				23,645,334
Enterprise Fund Debt	5,483,270					5,483,270
State Loans						0
Short-term Debt						0
Subtotal	28,689,355	439,249	0	0	0	29,128,604
Debt Outstanding, End of the Year						
General Long-term Debt	283,267,776	890,400	0	0	0	284,158,176
Enterprise Fund Debt	2,831,515	0	0	0	0	2,831,515
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	286,099,291	890,400	0	0	0	286,989,691
Less: Sinking Fund Assets	0					0
Total Public Debt	286,099,291	890,400	0	0	0	286,989,691
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Year Ending June 30, 2024

Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,840,250,000					12,840,250,000
Assessable Base - Prior Year	12,007,195,000					12,007,195,000
Increase/(Decrease)	833,055,000	0	0	0	0	833,055,000
% Increase/(Decrease)	6.9%	0.0%	0.0%	0.0%	0.0%	6.9%
Assessable Base per Capita	121,506	0	0	0	0	121,506
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	237,776,802					237,776,802
Enterprise Fund Debt	8,571,929					8,571,929
State Loans	15,441,485					15,441,485
Short-term Debt						0
Subtotal	261,790,216	0	0	0	0	261,790,216
Plus: New Issues During the Year						
General Long-term Debt	51,925,000					51,925,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	51,925,000	0	0	0	0	51,925,000
Less: Debt Redeemed During the Year						
General Long-term Debt	14,650,188					14,650,188
Enterprise Fund Debt	194,824					194,824
State Loans	1,727,989					1,727,989
Short-term Debt						0
Subtotal	16,573,001	0	0	0	0	16,573,001
Debt Outstanding, End of the Year						
General Long-term Debt	275,051,614	0	0	0	0	275,051,614
Enterprise Fund Debt	8,377,105	0	0	0	0	8,377,105
State Loans	13,713,496	0	0	0	0	13,713,496
Short-term Debt	0	0	0	0	0	0
Subtotal	297,142,215	0	0	0	0	297,142,215
Less: Sinking Fund Assets	0					0
Total Public Debt	297,142,215	0	0	0	0	297,142,215
Debt to Assessable Base	2.3%	0.0%	0.0%	0.0%	0.0%	2.3%

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	23,017,056,000					23,017,056,000
Assessable Base - Prior Year	21,611,964,000					21,611,964,000
Increase/(Decrease)	1,405,092,000	0	0	0	0	1,405,092,000
% Increase/(Decrease)	6.5%	0.0%	0.0%	0.0%	0.0%	6.5%
Assessable Base per Capita	133,612	0	0	0	0	133,612
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	268,480,404	364,068				268,844,472
Enterprise Fund Debt	169,818,694		229,362			170,048,056
State Loans	2,445,897					2,445,897
Short-term Debt						0
Subtotal	440,744,995	364,068	229,362	0	0	441,338,425
Plus: New Issues During the Year						
General Long-term Debt	33,061,800	2,643,019				35,704,819
Enterprise Fund Debt	26,229,000		681,394			26,910,394
State Loans						0
Short-term Debt						0
Subtotal	59,290,800	2,643,019	681,394	0	0	62,615,213
Less: Debt Redeemed During the Year						
General Long-term Debt	34,424,515	500,389				34,924,904
Enterprise Fund Debt	9,359,414		166,210			9,525,624
State Loans	805,593					805,593
Short-term Debt						0
Subtotal	44,589,522	500,389	166,210	0	0	45,256,121
Debt Outstanding, End of the Year						
General Long-term Debt	267,117,689	2,506,698	0	0	0	269,624,387
Enterprise Fund Debt	186,688,280	0	744,546	0	0	187,432,826
State Loans	1,640,304	0	0	0	0	1,640,304
Short-term Debt	0	0	0	0	0	0
Subtotal	455,446,273	2,506,698	744,546	0	0	458,697,517
Less: Sinking Fund Assets	0					0
Total Public Debt	455,446,273	2,506,698	744,546	0	0	458,697,517
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,482,452,000					3,482,452,000
Assessable Base - Prior Year	3,277,771,000					3,277,771,000
Increase/(Decrease)	204,681,000	0	0	0	0	204,681,000
% Increase/(Decrease)	6.2%	0.0%	0.0%	0.0%	0.0%	6.2%
Assessable Base per Capita	105,779	0	0	0	0	105,779
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	35,090,797	2,837,548				37,928,345
Enterprise Fund Debt	2,003,217					2,003,217
State Loans	3,894,186					3,894,186
Short-term Debt						0
Subtotal	40,988,200	2,837,548	0	0	0	43,825,748
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans	138,800					138,800
Short-term Debt						0
Subtotal	138,800	0	0	0	0	138,800
Less: Debt Redeemed During the Year						
General Long-term Debt	2,346,969	283,089				2,630,058
Enterprise Fund Debt	43,364					43,364
State Loans	1,053,199					1,053,199
Short-term Debt						0
Subtotal	3,443,532	283,089	0	0	0	3,726,621
Debt Outstanding, End of the Year						
General Long-term Debt	32,743,828	2,554,459	0	0	0	35,298,287
Enterprise Fund Debt	1,959,853	0	0	0	0	1,959,853
State Loans	2,979,787	0	0	0	0	2,979,787
Short-term Debt	0	0	0	0	0	0
Subtotal	37,683,468	2,554,459	0	0	0	40,237,927
Less: Sinking Fund Assets	0					0
Total Public Debt	37,683,468	2,554,459	0	0	0	40,237,927
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.2%

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	41,750,623,000					41,750,623,000
Assessable Base - Prior Year	38,591,014,000					38,591,014,000
Increase/(Decrease)	3,159,609,000	0	0	0	0	3,159,609,000
% Increase/(Decrease)	8.2%	0.0%	0.0%	0.0%	0.0%	8.2%
Assessable Base per Capita	141,935	0	0	0	0	141,935
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	675,116,199	29,739,826				704,856,025
Enterprise Fund Debt	76,087,804		4,740,000			80,827,804
State Loans	35,780,101					35,780,101
Short-term Debt						0
Subtotal	786,984,104	29,739,826	4,740,000	0	0	821,463,930
Plus: New Issues During the Year						
General Long-term Debt	741,171	3,976,102				4,717,273
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	741,171	3,976,102	0	0	0	4,717,273
Less: Debt Redeemed During the Year						
General Long-term Debt	44,262,763	3,180,780				47,443,543
Enterprise Fund Debt	4,522,082		320,000			4,842,082
State Loans	1,966,119					1,966,119
Short-term Debt						0
Subtotal	50,750,964	3,180,780	320,000	0	0	54,251,744
Debt Outstanding, End of the Year						
General Long-term Debt	631,594,607	30,535,148	0	0	0	662,129,755
Enterprise Fund Debt	71,565,722	0	4,420,000	0	0	75,985,722
State Loans	33,813,982	0	0	0	0	33,813,982
Short-term Debt	0	0	0	0	0	0
Subtotal	736,974,311	30,535,148	4,420,000	0	0	771,929,459
Less: Sinking Fund Assets	0					0
Total Public Debt	736,974,311	30,535,148	4,420,000	0	0	771,929,459
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	5,578,042,000					5,578,042,000
Assessable Base - Prior Year	4,962,210,000					4,962,210,000
Increase/(Decrease)	615,832,000	0	0	0	0	615,832,000
% Increase/(Decrease)	12.4%	0.0%	0.0%	0.0%	0.0%	12.4%
Assessable Base per Capita	195,707	0	0	0	0	195,707
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt		2,998,141				2,998,141
Enterprise Fund Debt	27,521,780					27,521,780
State Loans	103,760					103,760
Short-term Debt						0
Subtotal	27,625,540	2,998,141	0	0	0	30,623,681
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt		548,600				548,600
Enterprise Fund Debt	2,116,466					2,116,466
State Loans	10,685					10,685
Short-term Debt						0
Subtotal	2,127,151	548,600	0	0	0	2,675,751
Debt Outstanding, End of the Year						
General Long-term Debt		2,449,541	0	0	0	2,449,541
Enterprise Fund Debt	25,405,314	0	0	0	0	25,405,314
State Loans	93,075	0	0	0	0	93,075
Short-term Debt	0	0	0	0	0	0
Subtotal	25,498,389	2,449,541	0	0	0	27,947,930
Less: Sinking Fund Assets	0					0
Total Public Debt	25,498,389	2,449,541	0	0	0	27,947,930
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	33,633,060,000					33,633,060,000
Assessable Base - Prior Year	32,292,645,000					32,292,645,000
Increase/(Decrease)	1,340,415,000	0	0	0	0	1,340,415,000
% Increase/(Decrease)	4.2%	0.0%	0.0%	0.0%	0.0%	4.2%
Assessable Base per Capita	127,027	0	0	0	0	127,027
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	541,758,275	12,401,448			81,091	554,240,814
Enterprise Fund Debt	82,175,688		203,958			82,379,646
State Loans						0
Short-term Debt						0
Subtotal	623,933,963	12,401,448	203,958	0	81,091	636,620,460
Plus: New Issues During the Year						
General Long-term Debt	65,133,416				48,090	65,181,506
Enterprise Fund Debt	10,411,584		750,105			11,161,689
State Loans						0
Short-term Debt						0
Subtotal	75,545,000	0	750,105	0	48,090	76,343,195
Less: Debt Redeemed During the Year						
General Long-term Debt	75,609,156	1,673,520			30,134	77,312,810
Enterprise Fund Debt	17,946,509		45,808			17,992,317
State Loans						0
Short-term Debt						0
Subtotal	93,555,665	1,673,520	45,808	0	30,134	95,305,127
Debt Outstanding, End of the Year						
General Long-term Debt	531,282,535	10,727,928	0	0	99,047	542,109,510
Enterprise Fund Debt	74,640,763	0	908,255	0	0	75,549,018
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	605,923,298	10,727,928	908,255	0	99,047	617,658,528
Less: Sinking Fund Assets	0					0
Total Public Debt	605,923,298	10,727,928	908,255	0	99,047	617,658,528
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2024

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	63,753,951,000					63,753,951,000
Assessable Base - Prior Year	60,808,225,000					60,808,225,000
Increase/(Decrease)	2,945,726,000	0	0	0	0	2,945,726,000
% Increase/(Decrease)	4.8%	0.0%	0.0%	0.0%	0.0%	4.8%
Assessable Base per Capita	188,990	0	0	0	0	188,990
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,303,962,191	4,833,870				1,308,796,061
Enterprise Fund Debt	645,770,036					645,770,036
State Loans	12,808,137					12,808,137
Short-term Debt	39,964,080					39,964,080
Subtotal	2,002,504,444	4,833,870	0	0	0	2,007,338,314
Plus: New Issues During the Year						
General Long-term Debt	136,383,055					136,383,055
Enterprise Fund Debt	62,653,671					62,653,671
State Loans						0
Short-term Debt	77,723,653					77,723,653
Subtotal	276,760,379	0	0	0	0	276,760,379
Less: Debt Redeemed During the Year						
General Long-term Debt	132,741,534	1,267,120				134,008,654
Enterprise Fund Debt	17,983,808					17,983,808
State Loans	1,073,016					1,073,016
Short-term Debt	79,956,306					79,956,306
Subtotal	231,754,664	1,267,120	0	0	0	233,021,784
Debt Outstanding, End of the Year						
General Long-term Debt	1,307,603,712	3,566,750	0	0	0	1,311,170,462
Enterprise Fund Debt	690,439,899	0	0	0	0	690,439,899
State Loans	11,735,121	0	0	0	0	11,735,121
Short-term Debt	37,731,427	0	0	0	0	37,731,427
Subtotal	2,047,510,159	3,566,750	0	0	0	2,051,076,909
Less: Sinking Fund Assets	19,741,816					19,741,816
Total Public Debt	2,027,768,343	3,566,750	0	0	0	2,031,335,093
Debt to Assessable Base	3.2%	0.0%	0.0%	0.0%	0.0%	3.2%

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,257,495,000					3,257,495,000
Assessable Base - Prior Year	3,126,186,000					3,126,186,000
Increase/(Decrease)	131,309,000	0	0	0	0	131,309,000
% Increase/(Decrease)	4.2%	0.0%	0.0%	0.0%	0.0%	4.2%
Assessable Base per Capita	167,558	0	0	0	0	167,558
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	5,830,672	633,285				6,463,957
Enterprise Fund Debt	9,909,705					9,909,705
State Loans	1,285,821					1,285,821
Short-term Debt						0
Subtotal	17,026,198	633,285	0	0	0	17,659,483
Plus: New Issues During the Year						
General Long-term Debt	807,788	156,180				963,968
Enterprise Fund Debt	68,050					68,050
State Loans						0
Short-term Debt						0
Subtotal	875,838	156,180	0	0	0	1,032,018
Less: Debt Redeemed During the Year						
General Long-term Debt	1,285,815	154,111				1,439,926
Enterprise Fund Debt	321,969					321,969
State Loans	331,734					331,734
Short-term Debt						0
Subtotal	1,939,518	154,111	0	0	0	2,093,629
Debt Outstanding, End of the Year						
General Long-term Debt	5,352,645	635,354	0	0	0	5,987,999
Enterprise Fund Debt	9,655,786	0	0	0	0	9,655,786
State Loans	954,087	0	0	0	0	954,087
Short-term Debt	0	0	0	0	0	0
Subtotal	15,962,518	635,354	0	0	0	16,597,872
Less: Sinking Fund Assets	0					0
Total Public Debt	15,962,518	635,354	0	0	0	16,597,872
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	223,588,163,000								223,588,163,000
Assessable Base - Prior Year	214,412,133,000								214,412,133,000
Increase/(Decrease)	9,176,030,000	0	0	0	0	0	0	0	9,176,030,000
% Increase/(Decrease)	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%
Assessable Base per Capita	209,079	0	0	0	0	0	0	0	209,079
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	3,937,219,878	52,931,229				66,707,170			4,056,858,277
Enterprise Fund Debt	2,182,634,767	599,052					1,892,680,301		4,075,914,120
State Loans							173,530,174		173,530,174
Short-term Debt									0
Subtotal	6,119,854,645	53,530,281	0	0	0	66,707,170	2,066,210,475	0	8,306,302,571
Plus: New Issues During the Year									
General Long-term Debt	551,114,517	9,379,810				8,000,000			568,494,327
Enterprise Fund Debt	267,111,550						155,820,000		422,931,550
State Loans							3,643,864		3,643,864
Short-term Debt									0
Subtotal	818,226,067	9,379,810	0	0	0	8,000,000	159,463,864	0	995,069,741
Less: Debt Redeemed During the Year									
General Long-term Debt	535,272,690	22,015,111				5,905,154			563,192,955
Enterprise Fund Debt	136,079,799	203,619					94,942,009		231,225,427
State Loans							12,818,052		12,818,052
Short-term Debt									0
Subtotal	671,352,489	22,218,730	0	0	0	5,905,154	107,760,060	0	807,236,433
Debt Outstanding, End of the Year									
General Long-term Debt	3,953,061,705	40,295,928	0	0	0	68,802,016	0	0	4,062,159,649
Enterprise Fund Debt	2,313,666,518	395,433	0	0	0		1,953,558,293	0	4,267,620,244
State Loans		0	0	0	0	0	164,355,987	0	164,355,987
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	6,266,728,223	40,691,361	0	0	0	68,802,016	2,117,914,279	0	8,494,135,879
Less: Sinking Fund Assets	0								0
Total Public Debt	6,266,728,223	40,691,361	0	0	0	68,802,016	2,117,914,279	0	8,494,135,879
Debt to Assessable Base	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	123,013,483,000								123,013,483,000
Assessable Base - Prior Year	116,425,400,000								116,425,400,000
Increase/(Decrease)	6,588,083,000	0	0	0	0	0	0	0	6,588,083,000
% Increase/(Decrease)	5.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%
Assessable Base per Capita	128,603	0	0	0	0	0	0	0	128,603
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	2,519,887,550	60,185,977				118,707,964			2,698,781,491
Enterprise Fund Debt	572,387,539						1,892,680,301		2,465,067,840
State Loans							173,530,174		173,530,174
Short-term Debt									0
Subtotal	3,092,275,089	60,185,977	0	0	0	118,707,964	2,066,210,475	0	5,337,379,505
Plus: New Issues During the Year									
General Long-term Debt	216,570,000	569,326,142							785,896,142
Enterprise Fund Debt	116,893,811						155,820,000		272,713,811
State Loans							3,643,864		3,643,864
Short-term Debt									0
Subtotal	333,463,811	569,326,142	0	0	0	0	159,463,864	0	1,062,253,817
Less: Debt Redeemed During the Year									
General Long-term Debt	279,727,916	33,166,014				8,741,159			321,635,089
Enterprise Fund Debt	47,122,223						94,942,009		142,064,232
State Loans							12,818,052		12,818,052
Short-term Debt									0
Subtotal	326,850,139	33,166,014	0	0	0	8,741,159	107,760,060	0	476,517,372
Debt Outstanding, End of the Year									
General Long-term Debt	2,456,729,634	596,346,105	0	0	0	109,966,805	0	0	3,163,042,544
Enterprise Fund Debt	642,159,127	0	0	0	0		1,953,558,293	0	2,595,717,420
State Loans		0	0	0	0	0	164,355,987	0	164,355,987
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	3,098,888,761	596,346,105	0	0	0	109,966,805	2,117,914,279	0	5,923,115,950
Less: Sinking Fund Assets									
	64,943,954								64,943,954
Total Public Debt	3,033,944,807	596,346,105	0	0	0	109,966,805	2,117,914,279	0	5,858,171,996
Debt to Assessable Base	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.8%

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	9,934,715,000					9,934,715,000
Assessable Base - Prior Year	9,397,801,000					9,397,801,000
Increase/(Decrease)	536,914,000	0	0	0	0	536,914,000
% Increase/(Decrease)	5.7%	0.0%	0.0%	0.0%	0.0%	5.7%
Assessable Base per Capita	188,579	0	0	0	0	188,579
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	121,817,597	1,170,875				122,988,472
Enterprise Fund Debt	2,057,404					2,057,404
State Loans	35,930,717					35,930,717
Short-term Debt						0
Subtotal	159,805,718	1,170,875	0	0	0	160,976,593
Plus: New Issues During the Year						
General Long-term Debt		231,076				231,076
Enterprise Fund Debt						0
State Loans	1,794,266					1,794,266
Short-term Debt						0
Subtotal	1,794,266	231,076	0	0	0	2,025,342
Less: Debt Redeemed During the Year						
General Long-term Debt	8,717,776	230,202				8,947,978
Enterprise Fund Debt	177,224					177,224
State Loans	2,166,726					2,166,726
Short-term Debt						0
Subtotal	11,061,726	230,202	0	0	0	11,291,928
Debt Outstanding, End of the Year						
General Long-term Debt	113,099,821	1,171,749	0	0	0	114,271,570
Enterprise Fund Debt	1,880,180	0	0	0	0	1,880,180
State Loans	35,558,257	0	0	0	0	35,558,257
Short-term Debt	0	0	0	0	0	0
Subtotal	150,538,258	1,171,749	0	0	0	151,710,007
Less: Sinking Fund Assets	26,185,033					26,185,033
Total Public Debt	124,353,225	1,171,749	0	0	0	125,524,974
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	14,699,355,000					14,699,355,000
Assessable Base - Prior Year	14,197,769,000					14,197,769,000
Increase/(Decrease)	501,586,000	0	0	0	0	501,586,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	127,290	0	0	0	0	127,290
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	146,268,563	43,242				146,311,805
Enterprise Fund Debt	53,669,753		229,362			53,899,115
State Loans	38,147,047					38,147,047
Short-term Debt						0
Subtotal	238,085,363	43,242	229,362	0	0	238,357,967
Plus: New Issues During the Year						
General Long-term Debt	34,048,312					34,048,312
Enterprise Fund Debt	12,068,886		681,394			12,750,280
State Loans						0
Short-term Debt						0
Subtotal	46,117,198	0	681,394	0	0	46,798,592
Less: Debt Redeemed During the Year						
General Long-term Debt	11,015,383	43,242				11,058,625
Enterprise Fund Debt	4,195,144		166,210			4,361,354
State Loans	3,304,273					3,304,273
Short-term Debt						0
Subtotal	18,514,800	43,242	166,210	0	0	18,724,252
Debt Outstanding, End of the Year						
General Long-term Debt	169,301,492	0	0	0	0	169,301,492
Enterprise Fund Debt	61,543,495	0	744,546	0	0	62,288,041
State Loans	34,842,774	0	0	0	0	34,842,774
Short-term Debt	0	0	0	0	0	0
Subtotal	265,687,761	0	744,546	0	0	266,432,307
Less: Sinking Fund Assets	0					0
Total Public Debt	265,687,761	0	744,546	0	0	266,432,307
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2024

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,715,180,000				1,715,180,000
Assessable Base - Prior Year	1,624,531,000				1,624,531,000
Increase/(Decrease)	90,649,000	0	0	0	90,649,000
% Increase/(Decrease)	5.6%	0.0%	0.0%	0.0%	5.6%
Assessable Base per Capita	68,487	0	0	0	68,487
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	17,622,658				17,622,658
Enterprise Fund Debt	10,379,963				10,379,963
State Loans	97,972				97,972
Short-term Debt					0
Subtotal	28,100,593	0	0	0	28,100,593
Plus: New Issues During the Year					
General Long-term Debt					0
Enterprise Fund Debt	2,089,422				2,089,422
State Loans					0
Short-term Debt					0
Subtotal	2,089,422	0	0	0	2,089,422
Less: Debt Redeemed During the Year					
General Long-term Debt	1,765,941				1,765,941
Enterprise Fund Debt	466,799				466,799
State Loans	17,450				17,450
Short-term Debt					0
Subtotal	2,250,190	0	0	0	2,250,190
Debt Outstanding, End of the Year					
General Long-term Debt	15,856,717	0	0	0	15,856,717
Enterprise Fund Debt	12,002,586	0	0	0	12,002,586
State Loans	80,522	0	0	0	80,522
Short-term Debt	0	0	0	0	0
Subtotal	27,939,825	0	0	0	27,939,825
Less: Sinking Fund Assets	0				0
Total Public Debt	27,939,825	0	0	0	27,939,825
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	1.6%

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	9,454,712,000					9,454,712,000
Assessable Base - Prior Year	9,072,930,000					9,072,930,000
Increase/(Decrease)	381,782,000	0	0	0	0	381,782,000
% Increase/(Decrease)	4.2%	0.0%	0.0%	0.0%	0.0%	4.2%
Assessable Base per Capita	248,370	0	0	0	0	248,370
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	52,407,327	384,995				52,792,322
Enterprise Fund Debt	12,735,059					12,735,059
State Loans	1,923,853					1,923,853
Short-term Debt						0
Subtotal	67,066,239	384,995	0	0	0	67,451,234
Plus: New Issues During the Year						
General Long-term Debt		1,511,121				1,511,121
Enterprise Fund Debt	1,148,912					1,148,912
State Loans						0
Short-term Debt						0
Subtotal	1,148,912	1,511,121	0	0	0	2,660,033
Less: Debt Redeemed During the Year						
General Long-term Debt	3,014,109	866,540				3,880,649
Enterprise Fund Debt	1,070,566					1,070,566
State Loans	541,653					541,653
Short-term Debt						0
Subtotal	4,626,328	866,540	0	0	0	5,492,868
Debt Outstanding, End of the Year						
General Long-term Debt	49,393,218	1,029,576	0	0	0	50,422,794
Enterprise Fund Debt	12,813,405	0	0	0	0	12,813,405
State Loans	1,382,200	0	0	0	0	1,382,200
Short-term Debt	0	0	0	0	0	0
Subtotal	63,588,823	1,029,576	0	0	0	64,618,399
Less: Sinking Fund Assets	0					0
Total Public Debt	63,588,823	1,029,576	0	0	0	64,618,399
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%

Year Ending June 30, 2024

Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	15,778,018,000					15,778,018,000
Assessable Base - Prior Year	14,806,060,000					14,806,060,000
Increase/(Decrease)	971,958,000	0	0	0	0	971,958,000
% Increase/(Decrease)	6.6%	0.0%	0.0%	0.0%	0.0%	6.6%
Assessable Base per Capita	101,066	0	0	0	0	101,066
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	144,456,789	162,590				144,619,379
Enterprise Fund Debt	41,099,724					41,099,724
State Loans	4,733,015					4,733,015
Short-term Debt						0
Subtotal	190,289,528	162,590	0	0	0	190,452,118
Plus: New Issues During the Year						
General Long-term Debt	19,041,412					19,041,412
Enterprise Fund Debt	2,191,624					2,191,624
State Loans						0
Short-term Debt						0
Subtotal	21,233,036	0	0	0	0	21,233,036
Less: Debt Redeemed During the Year						
General Long-term Debt	19,908,459	60,316				19,968,775
Enterprise Fund Debt	3,116,884					3,116,884
State Loans	658,092					658,092
Short-term Debt						0
Subtotal	23,683,435	60,316	0	0	0	23,743,751
Debt Outstanding, End of the Year						
General Long-term Debt	143,589,742	102,274	0	0	0	143,692,016
Enterprise Fund Debt	40,174,464	0	0	0	0	40,174,464
State Loans	4,074,923	0	0	0	0	4,074,923
Short-term Debt	0	0	0	0	0	0
Subtotal	187,839,129	102,274	0	0	0	187,941,403
Less: Sinking Fund Assets	0					0
Total Public Debt	187,839,129	102,274	0	0	0	187,941,403
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	7,981,902,000					7,981,902,000
Assessable Base - Prior Year	7,551,927,000					7,551,927,000
Increase/(Decrease)	429,975,000	0	0	0	0	429,975,000
% Increase/(Decrease)	5.7%	0.0%	0.0%	0.0%	0.0%	5.7%
Assessable Base per Capita	75,597	0	0	0	0	75,597
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	155,023,414	1,826,294				156,849,708
Enterprise Fund Debt	8,342,631		128,903			8,471,534
State Loans	1,554,795					1,554,795
Short-term Debt						0
Subtotal	164,920,840	1,826,294	128,903	0	0	166,876,037
Plus: New Issues During the Year						
General Long-term Debt	11,840,000	1,039,891				12,879,891
Enterprise Fund Debt	449,652					449,652
State Loans	882,659					882,659
Short-term Debt						0
Subtotal	13,172,311	1,039,891	0	0	0	14,212,202
Less: Debt Redeemed During the Year						
General Long-term Debt	18,895,182	863,818				19,759,000
Enterprise Fund Debt	1,115,948		43,920			1,159,868
State Loans	93,842					93,842
Short-term Debt						0
Subtotal	20,104,972	863,818	43,920	0	0	21,012,710
Debt Outstanding, End of the Year						
General Long-term Debt	147,968,232	2,002,367	0	0	0	149,970,599
Enterprise Fund Debt	7,676,335	0	84,983	0	0	7,761,318
State Loans	2,343,612	0	0	0	0	2,343,612
Short-term Debt	0	0	0	0	0	0
Subtotal	157,988,179	2,002,367	84,983	0	0	160,075,529
Less: Sinking Fund Assets	0					0
Total Public Debt	157,988,179	2,002,367	84,983	0	0	160,075,529
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Year Ending June 30, 2024

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	18,459,085,000					18,459,085,000
Assessable Base - Prior Year	17,666,740,000					17,666,740,000
Increase/(Decrease)	792,345,000	0	0	0	0	792,345,000
% Increase/(Decrease)	4.5%	0.0%	0.0%	0.0%	0.0%	4.5%
Assessable Base per Capita	340,391	0	0	0	0	340,391
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	83,912,238	4,405,066				88,317,304
Enterprise Fund Debt	24,477,960		128,903			24,606,863
State Loans	1,171,108					1,171,108
Short-term Debt						0
Subtotal	109,561,306	4,405,066	128,903	0	0	114,095,275
Plus: New Issues During the Year						
General Long-term Debt	355,860					355,860
Enterprise Fund Debt	3,171,866					3,171,866
State Loans						0
Short-term Debt						0
Subtotal	3,527,726	0	0	0	0	3,527,726
Less: Debt Redeemed During the Year						
General Long-term Debt	10,008,463	2,145,948				12,154,411
Enterprise Fund Debt	2,185,386		43,920			2,229,306
State Loans	85,277					85,277
Short-term Debt						0
Subtotal	12,279,126	2,145,948	43,920	0	0	14,468,994
Debt Outstanding, End of the Year						
General Long-term Debt	74,259,635	2,259,118	0	0	0	76,518,753
Enterprise Fund Debt	25,464,440	0	84,983	0	0	25,549,423
State Loans	1,085,831	0	0	0	0	1,085,831
Short-term Debt	0	0	0	0	0	0
Subtotal	100,809,906	2,259,118	84,983	0	0	103,154,007
Less: Sinking Fund Assets						
						0
Total Public Debt	100,809,906	2,259,118	84,983	0	0	103,154,007
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.6%

Cumulative Debt - All Counties

	County Government	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation									
Assessable Base - Current Year	918,145,810,000								918,145,810,000
Assessable Base - Prior Year	872,440,874,000								872,440,874,000
Increase/(Decrease)	45,704,936,000	0	0	0	0	0	0	0	45,704,936,000
% Increase/(Decrease)	5.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%
Assessable Base per Capita	147,682	0	0	0	0	0	0	0	147,682
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	15,066,673,127	352,633,833	0	0	145,291	185,415,134	0	0	15,604,867,385
Enterprise Fund Debt	10,438,645,407	599,052	6,101,638	0	0	0	3,786,469,505	0	14,231,815,602
State Loans	350,355,382	0	0	0	0	0	347,060,348	0	697,415,730
Short-term Debt	39,964,080	0	0	0	0	0	0	0	39,964,080
Subtotal	25,895,637,996	353,232,885	6,101,638	0	145,291	185,415,134	4,133,529,853	0	30,574,062,797
Plus: New Issues During the Year									
General Long-term Debt	1,415,690,688	655,527,329	0	0	48,090	8,000,000	0	0	2,079,266,107
Enterprise Fund Debt	656,223,996	0	2,867,235	0	0	0	311,640,000	0	970,731,231
State Loans	3,578,929	0	0	0	0	0	7,287,728	0	10,866,657
Short-term Debt	77,723,653	0	0	0	0	0	0	0	77,723,653
Subtotal	2,153,217,266	655,527,329	2,867,235	0	48,090	8,000,000	318,927,728	0	3,138,587,648
Less: Debt Redeemed During the Year									
General Long-term Debt	1,583,089,813	131,707,349	0	0	62,234	14,646,313	0	0	1,729,505,709
Enterprise Fund Debt	542,254,468	203,619	1,012,519	0	0	0	189,932,990	0	733,403,596
State Loans	28,545,022	0	0	0	0	0	25,636,103	0	54,181,125
Short-term Debt	79,956,306	0	0	0	0	0	0	0	79,956,306
Subtotal	2,233,845,609	131,910,968	1,012,519	0	62,234	14,646,313	215,569,093	0	2,597,046,736
Debt Outstanding, End of the Year									
General Long-term Debt	14,899,274,002	876,453,813	0	0	131,147	178,768,821	0	0	15,954,627,783
Enterprise Fund Debt	10,552,614,935	395,433	7,956,354	0	0	0	3,908,176,515	0	14,469,143,237
State Loans	325,389,289	0	0	0	0	0	328,711,973	0	654,101,262
Short-term Debt	37,731,427	0	0	0	0	0	0	0	37,731,427
Subtotal	25,815,009,653	876,849,246	7,956,354	0	131,147	178,768,821	4,236,888,488	0	31,115,603,709
Less: Sinking Fund Assets	399,847,852	0	0	0	0	0	129,846	0	399,977,698
Total Public Debt	25,415,161,801	876,849,246	7,956,354	0	131,147	178,768,821	4,236,758,642	0	30,715,626,011
Debt to Assessable Base	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.3%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 2.25% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	48,232,219		1,384,071	49,616,290						49,616,290	14.4%	737
Taxes - Local - Income	30,301,614			30,301,614						30,301,614	8.8%	450
Taxes - Local - Other	8,888,607			8,888,607						8,888,607	2.6%	132
Licenses and Permits	680,603			680,603						680,603	0.2%	10
Intergovernmental												
Federal Grants	10,394,595	178,161		10,572,756	27,941,057	6,046,025	6,724,592			51,284,430	14.9%	762
State Grants	17,412,738	677,487	7,384,764	25,474,989	105,553,050	14,426,444	8,302,945	1,195,178		154,952,606	45.0%	2,303
Other Grants	892,780	205,075		1,097,855		98,000				1,195,855	0.3%	18
Service Charges	3,103,607	60,838	11,984,915	15,149,360		6,764,945		26,218	2,665,328	24,605,851	7.2%	366
Fines and Forfeitures	233,231			233,231						233,231	0.1%	3
Miscellaneous	8,671,658	12,433	162,294	8,846,385	6,101,264	5,601,404		127,063	79,926	20,756,042	6.0%	308
Debt Proceeds	1,376,126			1,376,126		225,306				1,601,432	0.5%	24
County Contributions					35,655,802	8,586,404	1,953,411	1,219,515	656,622			
Total Revenues	130,187,778	1,133,994	20,916,044	152,237,816	175,476,479	41,523,222	16,980,948	2,567,974	3,401,876	344,116,561	100.0%	5,113
Expenditures by Function												
General Government	13,253,723	478,777	279,223	14,011,723						14,011,723	4.2%	208
Public Safety												
Police	6,519,468			6,519,468						6,519,468	1.9%	97
Fire	10,242,719			10,242,719						10,242,719	3.0%	152
Corrections	11,262,792			11,262,792						11,262,792	3.3%	167
Other	6,308,598	236,374		6,544,972						6,544,972	1.9%	97
Public Works												
Transportation	12,400,196	2,474,883		14,875,079						14,875,079	4.4%	221
Sewer/Solid Waste/Water	819,250		15,964,468	16,783,718					1,564,186	18,347,904	5.5%	273
Other				0						0	0.0%	0
Health	448,400			448,400			16,980,948			17,429,348	5.2%	259
Social Services	1,945,466			1,945,466						1,945,466	0.6%	29
Primary/Secondary Education				0	174,297,581					174,297,581	51.8%	2,590
Community Colleges				0		41,246,488				41,246,488	12.3%	613
Parks, Recreation, & Culture	1,776,406	776,509		2,552,915						2,552,915	0.8%	38
Libraries				0				2,553,858		2,553,858	0.8%	38
Natural Resources	419,195			419,195						419,195	0.1%	6
Community Dev. & Pub. Housing	1,903,248	35,607		1,938,855						1,938,855	0.6%	29
Economic Dev. & Opportunity	6,203,458			6,203,458						6,203,458	1.8%	92
Debt Service												
Principal	1,582,044			1,582,044						1,582,044	0.5%	24
Interest	2,051,222		602,367	2,653,589					48,479	2,702,068	0.8%	40
Intergovernmental												
Miscellaneous	1,947,584			1,947,584						1,947,584	0.6%	29
Transfers to Boards	47,638,521	433,233		48,071,754								
Total Expenditures	126,722,290	4,435,383	16,846,058	148,003,731	174,297,581	41,246,488	16,980,948	2,553,858	1,612,665	336,623,517	100.0%	5,002
Excess of Revenues Over/ (Under) Expenditures												
	3,465,488	(3,301,389)	4,069,986	4,234,085	1,178,898	276,734	0	14,116	1,789,211	7,493,044		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	947,478,592			947,478,592					947,478,592	24.5%	1,579
Taxes - Local - Income	830,256,885			830,256,885					830,256,885	21.5%	1,384
Taxes - Local - Other	183,850,355			183,850,355					183,850,355	4.8%	306
Licenses and Permits	27,932,316			27,932,316					27,932,316	0.7%	47
Intergovernmental											
Federal Grants	33,919,472	4,453,407		38,372,879	160,500,875	12,461,514	16,253,833		227,589,101	5.9%	379
State Grants	80,971,444	18,155,547	2,950,629	102,077,620	702,169,837	55,729,426	18,324,569	5,295,606	883,597,058	22.9%	1,473
Other Grants	1,327,805		11,520,825	12,848,630					12,848,630	0.3%	21
Service Charges	58,509,085	26,989,599	252,131,188	337,629,872		34,095,008		172,010	371,896,890	9.6%	620
Fines and Forfeitures	1,351,529			1,351,529					1,351,529	0.0%	2
Miscellaneous	81,581,490	12,240,205	25,090,820	118,912,515	45,911,937	5,245,854		10,468	170,080,774	4.4%	283
Debt Proceeds	172,353,051	17,449,716		189,802,767	15,898,446				205,701,213	5.3%	343
County Contributions					967,351,220	53,138,668	45,603,468	29,952,400			
Total Revenues	2,419,532,024	79,288,474	291,693,462	2,790,513,960	1,891,832,315	160,670,470	80,181,870	35,430,484	3,862,583,343	100.0%	6,438
Expenditures by Function											
General Government	176,764,471	46,616,880		223,381,351					223,381,351	5.9%	372
Public Safety											
Police	210,935,602	13,819,718		224,755,320					224,755,320	6.0%	375
Fire	186,086,572	11,892,739		197,979,311					197,979,311	5.3%	330
Corrections	61,595,349	1,539,458		63,134,807					63,134,807	1.7%	105
Other	22,760,192			22,760,192					22,760,192	0.6%	38
Public Works											
Transportation	76,738,537	84,480,362	2,734,258	163,953,157					163,953,157	4.3%	273
Sewer/Solid Waste/Water	58,920		263,001,946	263,060,866					263,060,866	7.0%	438
Other				0					0	0.0%	0
Health		3,373,190		3,373,190			80,181,870		83,555,060	2.2%	139
Social Services	26,837,920		8,418,330	35,256,250					35,256,250	0.9%	59
Primary/Secondary Education				0	1,894,567,259				1,894,567,259	50.3%	3,158
Community Colleges				0		159,340,080			159,340,080	4.2%	266
Parks, Recreation, & Culture	36,642,808	59,147,984		95,790,792					95,790,792	2.5%	160
Libraries				0				35,325,003	35,325,003	0.9%	59
Natural Resources	654,433	278,999		933,432					933,432	0.0%	2
Community Dev. & Pub. Housing	14,335,999			14,335,999					14,335,999	0.4%	24
Economic Dev. & Opportunity	11,985,893		15,397,779	27,383,672					27,383,672	0.7%	46
Debt Service											
Principal	103,469,136			103,469,136					103,469,136	2.7%	172
Interest	70,448,612		36,141,353	106,589,965					106,589,965	2.8%	178
Intergovernmental				0					0	0.0%	0
Miscellaneous	53,511,900			53,511,900					53,511,900	1.4%	89
Transfers to Boards	1,008,251,068	87,794,688		1,096,045,756							
Total Expenditures	2,061,077,412	308,944,018	325,693,666	2,695,715,096	1,894,567,259	159,340,080	80,181,870	35,325,003	3,769,083,552	100.0%	6,282
Excess of Revenues Over/ (Under) Expenditures											
	358,454,612	(229,655,544)	(34,000,204)	94,798,864	(2,734,944)	1,330,390	0	105,481	93,499,791		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore City

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	1,007,489,693			1,007,489,693				1,007,489,693	18.1%	1,775
Taxes - Local - Income	476,256,162			476,256,162				476,256,162	8.6%	839
Taxes - Local - Other	289,799,318		49,000,959	338,800,277				338,800,277	6.1%	597
Licenses and Permits	36,816,702			36,816,702				36,816,702	0.7%	65
Intergovernmental										
Federal Grants	321,853,213	20,118,360		341,971,573	433,193,000	19,620,963	676,617	795,462,153	14.3%	1,402
State Grants	331,941,223	26,017,680		357,958,903	1,367,522,000	39,020,239	14,034,677	1,778,535,819	32.0%	3,134
Other Grants	72,139,921			72,139,921			2,533,602	74,673,523	1.3%	132
Service Charges	47,928,678	70,488	670,039,922	718,039,088			156,733	718,195,821	12.9%	1,266
Fines and Forfeitures	29,882,344			29,882,344				29,882,344	0.5%	53
Miscellaneous	100,907,275	11,130,990	50,047,428	162,085,693	81,479,000		13,869,990	257,434,683	4.6%	454
Debt Proceeds	38,610,000	26,000		38,636,000				38,636,000	0.7%	68
City Contributions					430,590,000	47,681,080	29,577,392			
Total Revenues	2,753,624,529	57,363,518	769,088,309	3,580,076,356	2,312,784,000	106,322,282	60,849,011	5,552,183,177	100.0%	9,783
Expenditures by Function										
General Government	438,510,743	92,392,612		530,903,355				530,903,355	9.8%	935
Public Safety										
Police	462,238,151	441,545		462,679,696				462,679,696	8.6%	815
Fire	308,727,653			308,727,653				308,727,653	5.7%	544
Corrections				0				0	0.0%	0
Other	163,693,654			163,693,654				163,693,654	3.0%	288
Public Works										
Transportation	111,518,565	69,971,594	38,825,491	220,315,650				220,315,650	4.1%	388
Sewer/Solid Waste/Water	101,924,554		511,423,429	613,347,983				613,347,983	11.4%	1,081
Other			10,196,888	10,196,888				10,196,888	0.2%	18
Health	133,861,798			133,861,798		106,322,282		240,184,080	4.4%	423
Social Services	92,193,908			92,193,908				92,193,908	1.7%	162
Primary/Secondary Education				0	2,158,835,000			2,158,835,000	40.0%	3,804
Community Colleges				0				0	0.0%	0
Parks, Recreation, & Culture	90,392,001			90,392,001				90,392,001	1.7%	159
Libraries				0			56,058,412	56,058,412	1.0%	99
Natural Resources				0				0	0.0%	0
Community Dev. & Pub. Housing	44,297,443			44,297,443				44,297,443	0.8%	78
Economic Dev. & Opportunity	207,835,394	22,120,438		229,955,832				229,955,832	4.3%	405
Debt Service										
Principal	58,148,628			58,148,628				58,148,628	1.1%	102
Interest	38,714,204		79,994,408	118,708,612				118,708,612	2.2%	209
Intergovernmental										
Miscellaneous				0				0	0.0%	0
Transfers to Boards	478,011,472	29,837,000		507,848,472				507,848,472	0.0%	0
Total Expenditures	2,730,068,168	214,763,188	640,440,216	3,585,271,572	2,158,835,000	106,322,282	56,058,412	5,398,638,794	100.0%	9,513
Excess of Revenues Over/ (Under) Expenditures										
	23,556,361	(157,399,670)	128,648,093	(5,195,216)	153,949,000	0	4,790,599	153,544,383		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	1,171,875,889			1,171,875,889					1,171,875,889	23.1%	1,381
Taxes - Local - Income	1,131,073,525			1,131,073,525					1,131,073,525	22.3%	1,333
Taxes - Local - Other	164,940,931	808,252		165,749,183					165,749,183	3.3%	195
Licenses and Permits	21,751,884		2,014,000	23,765,884					23,765,884	0.5%	28
Intergovernmental											
Federal Grants	156,086,671	133,247	943,289	157,163,207	265,810,574	24,495,418	25,983,161		473,452,360	9.3%	558
State Grants	75,469,837	22,678,126		98,147,963	1,121,126,764	93,361,380	22,652,766	8,749,238	1,344,038,111	26.5%	1,584
Other Grants			7,441,619	7,441,619					7,441,619	0.1%	9
Service Charges	76,822,513	1,569,004	361,255,676	439,647,193		61,779,439		2,633,095	504,059,727	9.9%	594
Fines and Forfeitures	4,840,657			4,840,657					4,840,657	0.1%	6
Miscellaneous	108,128,872	1,064,441	18,476,416	127,669,729	40,433,722	4,725,652			172,829,103	3.4%	204
Debt Proceeds	12,824,975	1,375,000		14,199,975	56,157,695			286,128	70,643,798	1.4%	83
County Contributions					1,096,916,289	72,176,260	22,934,914	43,368,864			
Total Revenues	2,923,815,754	27,628,070	390,131,000	3,341,574,824	2,580,445,044	256,538,149	71,570,841	55,037,325	5,069,769,856	100.0%	5,974
Expenditures by Function											
General Government	222,235,993	45,313,957		267,549,950					267,549,950	5.1%	315
Public Safety											
Police	279,048,570	3,469,789		282,518,359					282,518,359	5.4%	333
Fire	134,400,769	6,807,733		141,208,502					141,208,502	2.7%	166
Corrections	53,462,634	5,016,252		58,478,886					58,478,886	1.1%	69
Other	42,898,669			42,898,669					42,898,669	0.8%	51
Public Works											
Transportation	33,923,939	37,134,119		71,058,058					71,058,058	1.4%	84
Sewer/Solid Waste/Water	91,346,207	3,318,597	321,818,947	416,483,751					416,483,751	8.0%	491
Other				0					0	0.0%	0
Health				0			71,570,841		71,570,841	1.4%	84
Social Services	38,650,852			38,650,852					38,650,852	0.7%	46
Primary/Secondary Education				0	2,555,355,862				2,555,355,862	49.2%	3,011
Community Colleges				0		256,823,465			256,823,465	4.9%	303
Parks, Recreation, & Culture	25,167,914	49,822,763	659,000	75,649,677					75,649,677	1.5%	89
Libraries				0				52,805,083	52,805,083	1.0%	62
Natural Resources	8,217,813	15,101,618		23,319,431					23,319,431	0.4%	27
Community Dev. & Pub. Housing	109,057,820	16,408,946		125,466,766					125,466,766	2.4%	148
Economic Dev. & Opportunity	17,534,669			17,534,669					17,534,669	0.3%	21
Debt Service											
Principal	163,164,097			163,164,097					163,164,097	3.1%	192
Interest	82,680,715		58,198,001	140,878,716					140,878,716	2.7%	166
Intergovernmental				0					0	0.0%	0
Miscellaneous	386,803,221	9,011,223		395,814,444					395,814,444	7.6%	466
Transfers to Boards	1,088,151,961	147,244,366		1,235,396,327							
Total Expenditures	2,776,745,843	338,649,363	380,675,948	3,496,071,154	2,555,355,862	256,823,465	71,570,841	52,805,083	5,197,230,078	100.0%	6,124
Excess of Revenues Over/ (Under) Expenditures											
	147,069,911	(311,021,293)	9,455,052	(154,496,330)	25,089,182	(285,316)	0	2,232,242	(127,460,222)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Calvert County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	206,078,581			206,078,581					206,078,581	30.3%	2,173
Taxes - Local - Income	113,853,466			113,853,466					113,853,466	16.7%	1,201
Taxes - Local - Other	9,330,962			9,330,962					9,330,962	1.4%	98
Licenses and Permits	1,805,861			1,805,861					1,805,861	0.3%	19
Intergovernmental											
Federal Grants	4,423,682	1,064,417		5,488,099	21,170,239	1,734,247	7,511,058		35,903,643	5.3%	379
State Grants	7,782,091	3,509,725		11,291,816	136,814,676	8,176,390	7,954,979	1,072,862	165,310,723	24.3%	1,743
Other Grants	3,061,592	1,030,000		4,091,592					4,091,592	0.6%	43
Service Charges	14,211,263		24,306,845	38,518,108		5,093,352		28,260	43,639,720	6.4%	460
Fines and Forfeitures	467,003			467,003					467,003	0.1%	5
Miscellaneous	10,591,547	1,709,279	3,031,936	15,332,762	12,686,618	694,800		15,167	28,729,347	4.2%	303
Debt Proceeds		63,893,759		63,893,759	7,119,236				71,012,995	10.4%	749
County Contributions					162,144,575	5,043,606	2,805,753	6,632,030			
Total Revenues	371,606,048	71,207,180	27,338,781	470,152,009	339,935,344	20,742,394	18,271,790	7,748,319	680,223,892	100.0%	7,173
Expenditures by Function											
General Government	41,157,175	13,022,546		54,179,721					54,179,721	8.4%	571
Public Safety											
Police	30,909,650	115,000		31,024,650					31,024,650	4.8%	327
Fire	5,489,130	2,586,564		8,075,694					8,075,694	1.2%	85
Corrections	12,702,917			12,702,917					12,702,917	2.0%	134
Other	13,098,928	2,464,965		15,563,893					15,563,893	2.4%	164
Public Works											
Transportation	12,748,139	25,522,861		38,271,000					38,271,000	5.9%	404
Sewer/Solid Waste/Water		433,696	24,716,362	25,150,058					25,150,058	3.9%	265
Other				0					0	0.0%	0
Health	192,549			192,549			18,271,790		18,464,339	2.9%	195
Social Services	5,431,770	108,754		5,540,524					5,540,524	0.9%	58
Primary/Secondary Education				0	322,988,620				322,988,620	49.9%	3,406
Community Colleges				0		19,527,197			19,527,197	3.0%	206
Parks, Recreation, & Culture	17,884,115	13,383,786		31,267,901					31,267,901	4.8%	330
Libraries				0				7,756,300	7,756,300	1.2%	82
Natural Resources	2,635,608			2,635,608					2,635,608	0.4%	28
Community Dev. & Pub. Housing	2,908,614			2,908,614					2,908,614	0.4%	31
Economic Dev. & Opportunity	1,209,624	335,744	65,754	1,611,122					1,611,122	0.2%	17
Debt Service											
Principal	12,407,471			12,407,471					12,407,471	1.9%	131
Interest	4,122,450		540,957	4,663,407					4,663,407	0.7%	49
Intergovernmental				0					0	0.0%	0
Miscellaneous	32,464,336			32,464,336					32,464,336	5.0%	342
Transfers to Boards	168,969,982	7,655,982		176,625,964							
Total Expenditures	364,332,458	65,629,898	25,323,073	455,285,429	322,988,620	19,527,197	18,271,790	7,756,300	647,203,372	100.0%	6,825
Excess of Revenues Over/ (Under) Expenditures											
	7,273,590	5,577,282	2,015,708	14,866,580	16,946,724	1,215,197	0	(7,981)	33,020,520		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	31,446,366			31,446,366					31,446,366	14.7%	929
Taxes - Local - Income	26,029,223			26,029,223					26,029,223	12.2%	769
Taxes - Local - Other	2,618,368	930,000		3,548,368					3,548,368	1.7%	105
Licenses and Permits	230,291			230,291					230,291	0.1%	7
Intergovernmental											
Federal Grants	4,428,733	211,171		4,639,904	16,212,728	1,262,154	3,871,918		25,986,704	12.1%	768
State Grants	9,548,026	285,932	1,545,536	11,379,494	87,854,791	3,655,273	4,862,028	519,722	108,271,308	50.5%	3,200
Other Grants	859,411			859,411				800,199	1,659,610	0.8%	49
Service Charges	1,286,687		2,907,278	4,193,965		1,558,776		8,195	5,760,936	2.7%	170
Fines and Forfeitures	50,582			50,582					50,582	0.0%	1
Miscellaneous	4,990,866	675,828	2,675	5,669,369	3,688,150	570,932		130,211	10,058,662	4.7%	297
Debt Proceeds		1,178,243		1,178,243				3,813	1,182,056	0.6%	35
County Contributions					16,949,890	1,703,876	616,407	1,475,833			
Total Revenues	81,488,553	3,281,174	4,455,489	89,225,216	124,705,559	8,751,012	9,350,353	2,937,973	214,224,107	100.0%	6,331
Expenditures by Function											
General Government	7,060,407	604,146		7,664,553					7,664,553	3.8%	227
Public Safety											
Police	6,011,401	3,347,188		9,358,589					9,358,589	4.7%	277
Fire	10,314,800			10,314,800					10,314,800	5.1%	305
Corrections	5,392,685			5,392,685					5,392,685	2.7%	159
Other	1,707,860		434,186	2,142,046					2,142,046	1.1%	63
Public Works											
Transportation	4,484,143	5,814,334	853,441	11,151,918					11,151,918	5.6%	330
Sewer/Solid Waste/Water	324,075			324,075					324,075	0.2%	10
Other				0					0	0.0%	0
Health	497,425			497,425			9,350,353		9,847,778	4.9%	291
Social Services	2,448,142			2,448,142					2,448,142	1.2%	72
Primary/Secondary Education				0	118,724,638				118,724,638	59.2%	3,509
Community Colleges				0		9,004,116			9,004,116	4.5%	266
Parks, Recreation, & Culture	1,259,743	774,204	769,028	2,802,975					2,802,975	1.4%	83
Libraries				0				3,004,210	3,004,210	1.5%	89
Natural Resources	238,374	8,216		246,590					246,590	0.1%	7
Community Dev. & Pub. Housing	950,561		81,208	1,031,769					1,031,769	0.5%	30
Economic Dev. & Opportunity	982,852			982,852					982,852	0.5%	29
Debt Service											
Principal	2,561,629			2,561,629					2,561,629	1.3%	76
Interest	1,235,990			1,235,990					1,235,990	0.6%	37
Intergovernmental	15,580			15,580					15,580	0.0%	0
Miscellaneous	2,017,355		132,775	2,150,130					2,150,130	1.1%	64
Transfers to Boards	19,662,678	1,083,328		20,746,006							
Total Expenditures	67,165,700	11,631,416	2,270,638	81,067,754	118,724,638	9,004,116	9,350,353	3,004,210	200,405,065	100.0%	5,922
Excess of Revenues Over/ (Under) Expenditures											
	14,322,853	(8,350,242)	2,184,851	8,157,462	5,980,921	(253,104)	0	(66,237)	13,819,042		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	246,250,664	1,500,000		247,750,664					247,750,664	26.1%	1,402
Taxes - Local - Income	197,264,916	19,937,464		217,202,380					217,202,380	22.8%	1,229
Taxes - Local - Other	19,609,960	160,095	1,923,940	21,693,995					21,693,995	2.3%	123
Licenses and Permits	3,074,540			3,074,540					3,074,540	0.3%	17
Intergovernmental											
Federal Grants	21,044,104	2,156,909	1,722,068	24,923,081	24,282,789	2,288,621	6,814,680	249,745	58,558,916	6.2%	331
State Grants	11,951,559	4,972,874		16,924,433	211,045,032	17,310,230	10,693,942	2,692,244	258,665,881	27.2%	1,464
Other Grants	114,560	308,610		423,170					423,170	0.0%	2
Service Charges	11,101,069		28,149,594	39,250,663		9,209,159		403,064	48,862,886	5.1%	276
Fines and Forfeitures	283,874			283,874					283,874	0.0%	2
Miscellaneous	24,200,789	1,657,086	6,132,841	31,990,716	26,542,945	4,066,883		321,664	62,922,208	6.6%	356
Debt Proceeds		30,000,463		30,000,463	1,335,682				31,336,145	3.3%	177
County Contributions					253,975,556	14,227,069	3,973,647	15,922,901			
Total Revenues	534,896,035	60,693,501	37,928,443	633,517,979	517,182,004	47,101,962	21,482,269	19,589,618	950,774,659	100.0%	5,380
Expenditures by Function											
General Government	56,984,649	7,404,566		64,389,215					64,389,215	7.1%	364
Public Safety											
Police	29,288,149	663,879		29,952,028					29,952,028	3.3%	169
Fire	30,676,411	195,291		30,871,702					30,871,702	3.4%	175
Corrections	13,118,632			13,118,632					13,118,632	1.4%	74
Other	11,311,145			11,311,145					11,311,145	1.3%	64
Public Works											
Transportation	24,422,870	14,824,938	1,202,713	40,450,521					40,450,521	4.5%	229
Sewer/Solid Waste/Water			29,164,829	29,164,829					29,164,829	3.2%	165
Other				0					0	0.0%	0
Health	1,660,458			1,660,458			21,482,269		23,142,727	2.6%	131
Social Services	9,546,786	272,240		9,819,026					9,819,026	1.1%	56
Primary/Secondary Education	911,048			911,048	511,265,108				512,176,156	56.6%	2,898
Community Colleges				0		44,787,337			44,787,337	4.9%	253
Parks, Recreation, & Culture	5,816,595	2,412,501	244,318	8,473,414					8,473,414	0.9%	48
Libraries				0				18,589,319	18,589,319	2.1%	105
Natural Resources	1,209,491	10,569,464		11,778,955					11,778,955	1.3%	67
Community Dev. & Pub. Housing	10,843,638			10,843,638					10,843,638	1.2%	61
Economic Dev. & Opportunity	4,705,547		1,694,723	6,400,270					6,400,270	0.7%	36
Debt Service											
Principal	23,206,085			23,206,085					23,206,085	2.6%	131
Interest	11,830,704		257,998	12,088,702					12,088,702	1.3%	68
Intergovernmental	3,465,903			3,465,903					3,465,903	0.4%	20
Miscellaneous	772,678			772,678					772,678	0.1%	4
Transfers to Boards	260,611,302	27,487,871		288,099,173							
Total Expenditures	500,382,091	63,830,750	32,564,581	596,777,422	511,265,108	44,787,337	21,482,269	18,589,319	904,802,282	100.0%	5,120
Excess of Revenues Over/ (Under) Expenditures	34,513,944	(3,137,249)	5,363,862	36,740,557	5,916,896	2,314,625	0	1,000,299	45,972,377		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	115,857,607			115,857,607					115,857,607	20.2%	1,096
Taxes - Local - Income	86,288,431			86,288,431					86,288,431	15.0%	817
Taxes - Local - Other	11,726,342			11,726,342					11,726,342	2.0%	111
Licenses and Permits	1,985,682			1,985,682					1,985,682	0.3%	19
Intergovernmental											
Federal Grants	10,626,611	1,876,110		12,502,721	37,585,708	1,258,715	6,875,370		58,222,514	10.1%	551
State Grants	18,582,877	300,000	2,439,962	21,322,839	156,703,016	12,237,277	7,957,486	1,470,974	199,691,592	34.8%	1,890
Other Grants				0					0	0.0%	0
Service Charges	2,560,646		22,909,105	25,469,751		7,121,288			32,591,039	5.7%	308
Fines and Forfeitures	35,609			35,609					35,609	0.0%	0
Miscellaneous	12,624,578		9,198,673	21,823,251	6,714,186	3,485,338		357,509	32,380,284	5.6%	306
Debt Proceeds		33,381,880		33,381,880	1,468,508				34,850,388	6.1%	330
County Contributions					92,050,026	14,332,103	4,503,745	6,816,333			
Total Revenues	260,288,383	35,557,990	34,547,740	330,394,113	294,521,444	38,434,721	19,336,601	8,644,816	573,629,488	100.0%	5,428
Expenditures by Function											
General Government	22,466,810	2,398,896	274,141	25,139,847					25,139,847	4.7%	238
Public Safety											
Police	17,624,008	2,533,889		20,157,897					20,157,897	3.8%	191
Fire	14,531,630			14,531,630					14,531,630	2.7%	138
Corrections	14,089,041			14,089,041					14,089,041	2.6%	133
Other	8,971,241	324,892		9,296,133					9,296,133	1.7%	88
Public Works											
Transportation	18,522,265	644,544		19,166,809					19,166,809	3.6%	181
Sewer/Solid Waste/Water			19,832,147	19,832,147					19,832,147	3.7%	188
Other				0					0	0.0%	0
Health	77,861			77,861			19,336,601		19,414,462	3.6%	184
Social Services	13,263,910			13,263,910					13,263,910	2.5%	126
Primary/Secondary Education				0	288,079,744				288,079,744	54.0%	2,726
Community Colleges	74,544			74,544		38,688,834			38,763,378	7.3%	367
Parks, Recreation, & Culture	5,829,219			5,829,219					5,829,219	1.1%	55
Libraries				0				9,265,013	9,265,013	1.7%	88
Natural Resources	1,007,351			1,007,351					1,007,351	0.2%	10
Community Dev. & Pub. Housing	7,221,885			7,221,885					7,221,885	1.4%	68
Economic Dev. & Opportunity	3,077,454		3,458,507	6,535,961					6,535,961	1.2%	62
Debt Service											
Principal	11,468,465			11,468,465					11,468,465	2.2%	109
Interest	6,524,079		2,562,558	9,086,637					9,086,637	1.7%	86
Intergovernmental	833,568			833,568					833,568	0.2%	8
Miscellaneous	15,287			15,287					15,287	0.0%	0
Transfers to Boards	112,002,173	5,700,034		117,702,207							
Total Expenditures	257,600,791	11,602,255	26,127,353	295,330,399	288,079,744	38,688,834	19,336,601	9,265,013	532,998,384	100.0%	5,044
Excess of Revenues Over/ (Under) Expenditures	2,687,592	23,955,735	8,420,387	35,063,714	6,441,700	(254,113)	0	(620,197)	40,631,104		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees- Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	283,076,281			283,076,281					283,076,281	23.8%	1,643
Taxes - Local - Income	173,607,605			173,607,605					173,607,605	14.6%	1,008
Taxes - Local - Other	45,238,929		7,601,372	52,840,301					52,840,301	4.4%	307
Licenses and Permits	4,199,822			4,199,822					4,199,822	0.4%	24
Intergovernmental											
Federal Grants	22,916,845	6,370		22,923,215	44,687,125	3,753,491	8,164,127		79,527,958	6.7%	462
State Grants	13,470,800	2,800,406		16,271,206	318,423,682	17,696,446	10,092,572	1,980,400	364,464,306	30.6%	2,116
Other Grants	2,678,457		4,463,735	7,142,192					7,142,192	0.6%	41
Service Charges	12,649,924	306,979	105,670,634	118,627,537		11,023,720		138,817	129,790,074	10.9%	753
Fines and Forfeitures	5,344,792			5,344,792					5,344,792	0.4%	31
Miscellaneous	26,001,345	2,319,189	2,100,845	30,421,379	16,291,606	1,503,779		297,469	48,514,233	4.1%	282
Debt Proceeds	2,361,800	33,914,303		36,276,103	4,372,359				40,648,462	3.4%	236
County Contributions					262,881,081	12,290,911	4,128,740	6,186,755			
Total Revenues	591,546,600	39,347,247	119,836,586	750,730,433	646,655,853	46,268,347	22,385,439	8,603,441	1,189,156,026	100.0%	6,903
Expenditures by Function											
General Government	54,078,556	981,893	203,490	55,263,939					55,263,939	4.8%	321
Public Safety											
Police	97,449,101			97,449,101					97,449,101	8.5%	566
Fire	33,846,746			33,846,746					33,846,746	3.0%	196
Corrections	21,110,359			21,110,359					21,110,359	1.8%	123
Other	21,078,494	4,171,015	9,552,821	34,802,330					34,802,330	3.0%	202
Public Works											
Transportation	18,662,733	9,532,773	5,286,892	33,482,398					33,482,398	2.9%	194
Sewer/Solid Waste/Water			54,533,484	54,533,484					54,533,484	4.8%	317
Other				0					0	0.0%	0
Health	1,081,120			1,081,120			22,385,439		23,466,559	2.1%	136
Social Services	6,883,735			6,883,735					6,883,735	0.6%	40
Primary/Secondary Education				0	633,745,248				633,745,248	55.5%	3,679
Community Colleges				0		42,263,397			42,263,397	3.7%	245
Parks, Recreation, & Culture	10,182,631	1,401,436	2,244,777	13,828,844					13,828,844	1.2%	80
Libraries				0				8,227,255	8,227,255	0.7%	48
Natural Resources	894,074		8,564,220	9,458,294					9,458,294	0.8%	55
Community Dev. & Pub. Housing	12,166,407			12,166,407					12,166,407	1.1%	71
Economic Dev. & Opportunity	3,212,556			3,212,556					3,212,556	0.3%	19
Debt Service											
Principal	34,424,515			34,424,515					34,424,515	3.0%	200
Interest	10,715,268		6,266,746	16,982,014					16,982,014	1.5%	99
Intergovernmental	515,600			515,600					515,600	0.0%	3
Miscellaneous	6,624,335			6,624,335					6,624,335	0.6%	38
Transfers to Boards	240,465,816	45,021,671		285,487,487							
Total Expenditures	573,392,046	61,108,788	86,652,430	721,153,264	633,745,248	42,263,397	22,385,439	8,227,255	1,142,287,116	100.0%	6,631
Excess of Revenues Over/ (Under) Expenditures											
	18,154,554	(21,761,541)	33,184,156	29,577,169	12,910,605	4,004,951	0	376,186	46,868,911		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	36,021,163			36,021,163					36,021,163	19.2%	1,094
Taxes - Local - Income	20,808,203			20,808,203					20,808,203	11.1%	632
Taxes - Local - Other	7,203,766		99,420	7,303,186					7,303,186	3.9%	222
Licenses and Permits	629,087		189,668	818,755					818,755	0.4%	25
Intergovernmental											
Federal Grants	2,143,284		162,159	2,305,443	21,769,037	863,601	6,031,816	18,595	30,988,492	16.5%	941
State Grants	8,409,408			8,409,408	61,965,326	2,501,031	6,730,597	433,858	80,040,220	42.6%	2,431
Other Grants				0				79,684	79,684	0.0%	2
Service Charges	431,222		5,615,658	6,046,880		1,066,558			7,113,438	3.8%	216
Fines and Forfeitures	6,179			6,179					6,179	0.0%	0
Miscellaneous	1,242,037	154,810	179,452	1,576,299	2,654,551	390,648		57,508	4,679,006	2.5%	142
Debt Proceeds				0	74,864				74,864	0.0%	2
County Contributions					24,412,424	1,165,837	549,556	593,492			
Total Revenues	76,894,349	154,810	6,246,357	83,295,516	110,876,202	5,987,675	13,311,969	1,183,137	187,933,190	100.0%	5,708
Expenditures by Function											
General Government	7,861,162	281,844		8,143,006					8,143,006	4.2%	247
Public Safety											
Police	4,684,427	56,784		4,741,211					4,741,211	2.4%	144
Fire	5,355,071	4,817		5,359,888					5,359,888	2.8%	163
Corrections	5,052,039	147,244		5,199,283					5,199,283	2.7%	158
Other	2,831,041	28,142		2,859,183					2,859,183	1.5%	87
Public Works											
Transportation	6,466,181	1,964,658	608,350	9,039,189					9,039,189	4.6%	275
Sewer/Solid Waste/Water			11,078,668	11,078,668					11,078,668	5.7%	337
Other				0					0	0.0%	0
Health		15,462		15,462			13,311,969		13,327,431	6.8%	405
Social Services	179,089			179,089					179,089	0.1%	5
Primary/Secondary Education				0	112,809,536				112,809,536	57.9%	3,427
Community Colleges				0		6,160,867			6,160,867	3.2%	187
Parks, Recreation, & Culture	773,591			773,591					773,591	0.4%	23
Libraries				0				1,164,304	1,164,304	0.6%	35
Natural Resources	248,314			248,314					248,314	0.1%	8
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	604,904			604,904					604,904	0.3%	18
Debt Service											
Principal	3,347,422			3,347,422					3,347,422	1.7%	102
Interest	1,489,538		44,262	1,533,800					1,533,800	0.8%	47
Intergovernmental				0					0	0.0%	0
Miscellaneous	8,333,787			8,333,787					8,333,787	4.3%	253
Transfers to Boards	26,404,937	316,372		26,721,309							
Total Expenditures	73,631,503	2,815,323	11,731,280	88,178,106	112,809,536	6,160,867	13,311,969	1,164,304	194,903,473	100.0%	5,920
Excess of Revenues Over/ (Under) Expenditures											
	3,262,846	(2,660,513)	(5,484,923)	(4,882,590)	(1,933,334)	(173,192)	0	18,833	(6,970,283)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Frederick County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	425,069,367			425,069,367					425,069,367	24.7%	1,445
Taxes - Local - Income	353,880,862			353,880,862					353,880,862	20.6%	1,203
Taxes - Local - Other	47,672,016	12,287,846		59,959,862					59,959,862	3.5%	204
Licenses and Permits	6,235,845			6,235,845					6,235,845	0.4%	21
Intergovernmental											
Federal Grants	31,080,878	196,794		31,277,672	50,835,229	6,585,856	9,670,780	45,640	98,415,177	5.7%	335
State Grants	15,766,328	8,528,280		24,294,608	427,774,778	24,485,271	13,398,144	2,881,208	492,834,009	28.6%	1,675
Other Grants				0					0	0.0%	0
Service Charges	12,890,892	22,642,704	121,999,614	157,533,210		20,767,404		113,438	178,414,052	10.4%	607
Fines and Forfeitures	267,005			267,005					267,005	0.0%	1
Miscellaneous	41,826,998	10,820,215	19,695,582	72,342,795	21,512,944	4,929,750		1,352,562	100,138,051	5.8%	340
Debt Proceeds	1,345,251			1,345,251	3,976,102				5,321,353	0.3%	18
County Contributions					458,266,190	26,410,276	10,451,023	15,876,404			
Total Revenues	936,035,442	54,475,839	141,695,196	1,132,206,477	962,365,243	83,178,557	33,519,947	20,269,252	1,720,535,583	100.0%	5,849
Expenditures by Function											
General Government	81,607,841	21,630,151		103,237,992					103,237,992	5.9%	351
Public Safety											
Police	37,837,649			37,837,649					37,837,649	2.1%	129
Fire	108,954,846	7,200,052		116,154,898					116,154,898	6.6%	395
Corrections	25,480,918	6,881,874		32,362,792					32,362,792	1.8%	110
Other	22,799,888	1,390,227		24,190,115					24,190,115	1.4%	82
Public Works											
Transportation	29,288,971	30,059,734		59,348,705					59,348,705	3.4%	202
Sewer/Solid Waste/Water			83,954,775	83,954,775					83,954,775	4.8%	285
Other				0					0	0.0%	0
Health	5,578,282	846,182		6,424,464			33,519,947		39,944,411	2.3%	136
Social Services	14,888,311		27,657,947	42,546,258					42,546,258	2.4%	145
Primary/Secondary Education				0	965,736,401				965,736,401	54.7%	3,283
Community Colleges				0		79,472,316			79,472,316	4.5%	270
Parks, Recreation, & Culture	13,750,319	18,498,982		32,249,301					32,249,301	1.8%	110
Libraries				0				19,401,062	19,401,062	1.1%	66
Natural Resources	18,997,383	3,458,253		22,455,636					22,455,636	1.3%	76
Community Dev. & Pub. Housing	14,042,709		265,471	14,308,180					14,308,180	0.8%	49
Economic Dev. & Opportunity	11,889,950			11,889,950					11,889,950	0.7%	40
Debt Service											
Principal	44,262,763			44,262,763					44,262,763	2.5%	150
Interest	23,772,315		2,297,991	26,070,306					26,070,306	1.5%	89
Intergovernmental	5,322,528			5,322,528					5,322,528	0.3%	18
Miscellaneous	3,411,747			3,411,747					3,411,747	0.2%	12
Transfers to Boards	469,005,202	41,998,691		511,003,893							
Total Expenditures	930,891,622	131,964,146	114,176,184	1,177,031,952	965,736,401	79,472,316	33,519,947	19,401,062	1,764,157,785	100.0%	5,997
Excess of Revenues Over/ (Under) Expenditures											
	5,143,820	(77,488,307)	27,519,012	(44,825,475)	(3,371,158)	3,706,241	0	868,190	(43,622,202)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Garrett County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	63,004,869		2,940,497	65,945,366					65,945,366	29.1%	2,314
Taxes - Local - Income	20,479,059			20,479,059					20,479,059	9.0%	719
Taxes - Local - Other	15,799,690			15,799,690					15,799,690	7.0%	554
Licenses and Permits	538,125			538,125					538,125	0.2%	19
Intergovernmental											
Federal Grants	2,891,020	1,689,597	195,975	4,776,592	13,127,054	1,302,076	5,559,794		24,765,516	10.9%	869
State Grants	12,030,007	1,449	63,510	12,094,966	44,285,709	8,557,678	6,501,955	610,933	72,051,241	31.8%	2,528
Other Grants	185,922			185,922					185,922	0.1%	7
Service Charges	1,238,234		9,793,449	11,031,683		2,971,146		17,577	14,020,406	6.2%	492
Fines and Forfeitures	13,775			13,775					13,775	0.0%	0
Miscellaneous	7,824,485		1,318,555	9,143,040	2,776,665	844,028		274,312	13,038,045	5.7%	457
Debt Proceeds				0					0	0.0%	0
County Contributions					30,277,139	7,747,432	2,447,580	1,281,606			
Total Revenues	124,005,186	1,691,046	14,311,986	140,008,218	90,466,567	21,422,360	14,509,329	2,184,428	226,837,145	100.0%	7,959
Expenditures by Function											
General Government	12,276,235			12,276,235					12,276,235	6.1%	431
Public Safety											
Police	4,876,625			4,876,625					4,876,625	2.4%	171
Fire	2,562,463			2,562,463					2,562,463	1.3%	90
Corrections	3,151,123			3,151,123					3,151,123	1.6%	111
Other	5,845,317			5,845,317					5,845,317	2.9%	205
Public Works											
Transportation	21,828,434	2,046,445	2,850,893	26,725,772					26,725,772	13.3%	938
Sewer/Solid Waste/Water			12,666,297	12,666,297					12,666,297	6.3%	444
Other				0					0	0.0%	0
Health	0			0			14,509,329		14,509,329	7.2%	509
Social Services	510,992			510,992					510,992	0.3%	18
Primary/Secondary Education				0	87,034,528				87,034,528	43.3%	3,054
Community Colleges				0		19,768,249			19,768,249	9.8%	694
Parks, Recreation, & Culture	90,090		399,539	489,629					489,629	0.2%	17
Libraries				0				2,124,905	2,124,905	1.1%	75
Natural Resources	1,236,987			1,236,987					1,236,987	0.6%	43
Community Dev. & Pub. Housing	35,487			35,487					35,487	0.0%	1
Economic Dev. & Opportunity	5,064,251	57,749		5,122,000					5,122,000	2.5%	180
Debt Service											
Principal				0					0	0.0%	0
Interest			562,773	562,773					562,773	0.3%	20
Intergovernmental	302,205			302,205					302,205	0.2%	11
Miscellaneous	1,431,395		2	1,431,397					1,431,397	0.7%	50
Transfers to Boards	38,338,708	3,415,049		41,753,757							
Total Expenditures	97,550,312	5,519,243	16,479,504	119,549,059	87,034,528	19,768,249	14,509,329	2,124,905	201,232,313	100.0%	7,060
Excess of Revenues Over/ (Under) Expenditures											
	26,454,874	(3,828,197)	(2,167,518)	20,459,159	3,432,039	1,654,111	0	59,523	25,604,832		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	340,130,617			340,130,617					340,130,617	22.3%	1,285
Taxes - Local - Income	310,195,604			310,195,604					310,195,604	20.3%	1,172
Taxes - Local - Other	19,892,947	21,900,876		41,793,823					41,793,823	2.7%	158
Licenses and Permits	4,624,940			4,624,940					4,624,940	0.3%	17
Intergovernmental											
Federal Grants	32,465,751	3,262,661		35,728,412	61,159,214	5,770,833	9,178,355	255,363	112,092,177	7.3%	423
State Grants	15,626,283	9,006,214	3,243,110	27,875,607	375,930,290	25,008,537	11,788,141	3,370,738	443,973,313	29.0%	1,677
Other Grants			1,157,698	1,157,698	622,026				1,779,724	0.1%	7
Service Charges	37,144,906	117,025	58,185,782	95,447,713		18,078,987		383,293	113,909,993	7.5%	430
Fines and Forfeitures	1,047,362			1,047,362					1,047,362	0.1%	4
Miscellaneous	15,705,806	4,594,917	28,413,995	48,714,718	39,405,536	4,891,601		752,917	93,764,772	6.1%	354
Debt Proceeds	4,734,325	44,316,273		49,050,598	16,284,771				65,335,369	4.3%	247
County Contributions					344,308,052	25,854,246	4,723,241	20,885,407			
Total Revenues	781,568,541	83,197,966	91,000,585	955,767,092	837,709,889	79,604,204	25,689,737	25,647,718	1,528,647,694	100.0%	5,773
Expenditures by Function											
General Government	56,146,345	29,302,345		85,448,690					85,448,690	5.5%	323
Public Safety											
Police	83,140,292	3,182,628		86,322,920					86,322,920	5.6%	326
Fire	31,224,445	2,689,399		33,913,844					33,913,844	2.2%	128
Corrections	35,082,878			35,082,878					35,082,878	2.3%	133
Other	20,892,638	4,651,167		25,543,805					25,543,805	1.7%	96
Public Works											
Transportation	48,396,796	18,331,492		66,728,288					66,728,288	4.3%	252
Sewer/Solid Waste/Water	23,164,034	436,094	61,322,352	84,922,480					84,922,480	5.5%	321
Other				0					0	0.0%	0
Health				0			25,689,737		25,689,737	1.7%	97
Social Services	12,120,416		3,901,729	16,022,145					16,022,145	1.0%	61
Primary/Secondary Education				0	848,925,559				848,925,559	54.9%	3,206
Community Colleges				0		74,428,000			74,428,000	4.8%	281
Parks, Recreation, & Culture	10,739,866	11,827,526		22,567,392					22,567,392	1.5%	85
Libraries				0				24,583,376	24,583,376	1.6%	93
Natural Resources	6,675,374	5,727		6,681,101					6,681,101	0.4%	25
Community Dev. & Pub. Housing	16,647,235			16,647,235					16,647,235	1.1%	63
Economic Dev. & Opportunity	9,481,122			9,481,122					9,481,122	0.6%	36
Debt Service											
Principal	51,086,871			51,086,871					51,086,871	3.3%	193
Interest	20,318,722		1,846,457	22,165,179					22,165,179	1.4%	84
Intergovernmental	6,829,657			6,829,657					6,829,657	0.4%	26
Miscellaneous	4,215,369			4,215,369					4,215,369	0.3%	16
Transfers to Boards	360,453,333	35,317,613		395,770,946							
Total Expenditures	796,615,393	105,743,991	67,070,538	969,429,922	848,925,559	74,428,000	25,689,737	24,583,376	1,547,285,648	100.0%	5,844
Excess of Revenues Over/ (Under) Expenditures											
	(15,046,852)	(22,546,025)	23,930,047	(13,662,830)	(11,215,670)	5,176,204	0	1,064,342	(18,637,954)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	811,511,381			811,511,381					811,511,381	29.3%	2,406
Taxes - Local - Income	623,796,097			623,796,097					623,796,097	22.5%	1,849
Taxes - Local - Other	45,449,743	30,304,698	54,112,783	129,867,224					129,867,224	4.7%	385
Licenses and Permits	10,298,001	716,907		11,014,908					11,014,908	0.4%	33
Intergovernmental											
Federal Grants	20,457,097	6,032,950	16,993,436	43,483,483	59,968,572	14,005,700	10,415,579		127,873,334	4.6%	379
State Grants	32,030,892	15,788,961	1,984	47,821,837	423,056,199	56,838,869	15,888,489	3,389,220	546,994,614	19.7%	1,621
Other Grants	202,825		5,293,758	5,496,583		776,274			6,272,857	0.2%	19
Service Charges	76,292,920		94,877,625	171,170,545		27,877,541		725,430	199,773,516	7.2%	592
Fines and Forfeitures	6,674,170			6,674,170					6,674,170	0.2%	20
Miscellaneous	64,265,837	25,583,543	39,641,028	129,490,408	67,357,160	6,684,948		980,940	204,513,456	7.4%	606
Debt Proceeds	334,107	102,649,960		102,984,067					102,984,067	3.7%	305
County Contributions					767,780,070	59,641,971	16,218,549	25,221,000			
Total Revenues	1,691,313,070	181,077,019	210,920,614	2,083,310,703	1,318,162,001	165,825,303	42,522,617	30,316,590	2,771,275,624	100.0%	8,215
Expenditures by Function											
General Government	121,200,442	65,537,256		186,737,698					186,737,698	6.9%	554
Public Safety											
Police	157,242,239			157,242,239					157,242,239	5.8%	466
Fire	136,307,208	5,553,049		141,860,257					141,860,257	5.3%	421
Corrections	23,824,175			23,824,175					23,824,175	0.9%	71
Other	14,584,374			14,584,374					14,584,374	0.5%	43
Public Works											
Transportation	57,135,546	42,080,750	8,515,128	107,731,424					107,731,424	4.0%	319
Sewer/Solid Waste/Water	35,984,380	2,569,840	123,487,152	162,041,372					162,041,372	6.0%	480
Other				0					0	0.0%	0
Health				0			42,522,617		42,522,617	1.6%	126
Social Services	46,575,043			46,575,043					46,575,043	1.7%	138
Primary/Secondary Education				0	1,322,515,266				1,322,515,266	48.9%	3,920
Community Colleges				0		123,302,950			123,302,950	4.6%	366
Parks, Recreation, & Culture	53,006,742	9,326,903	2,949,394	65,283,039					65,283,039	2.4%	194
Libraries				0				30,245,262	30,245,262	1.1%	90
Natural Resources	6,287,572			6,287,572					6,287,572	0.2%	19
Community Dev. & Pub. Housing	10,016,707		64,743,455	74,760,162					74,760,162	2.8%	222
Economic Dev. & Opportunity	3,261,465			3,261,465					3,261,465	0.1%	10
Debt Service											
Principal	106,003,131			106,003,131					106,003,131	3.9%	314
Interest	71,693,610		14,517,373	86,210,983					86,210,983	3.2%	256
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,097,703			1,097,703					1,097,703	0.0%	3
Transfers to Boards	807,219,273	61,642,317		868,861,590							
Total Expenditures	1,651,439,610	186,710,115	214,212,502	2,052,362,227	1,322,515,266	123,302,950	42,522,617	30,245,262	2,702,086,732	100.0%	8,010
Excess of Revenues Over/ (Under) Expenditures											
	39,873,460	(5,633,096)	(3,291,888)	30,948,476	(4,353,265)	42,522,353	0	71,328	69,188,892		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	34,199,006			34,199,006					34,199,006	31.7%	1,759
Taxes - Local - Income	20,020,098			20,020,098					20,020,098	18.6%	1,030
Taxes - Local - Other	3,171,993			3,171,993					3,171,993	2.9%	163
Licenses and Permits	340,075		47,280	387,355					387,355	0.4%	20
Intergovernmental											
Federal Grants	1,360,898			1,360,898	8,398,000	398,404	2,585,980		12,743,282	11.8%	655
State Grants	6,301,717	62,559	2,150	6,366,426	15,964,919	1,153,791	5,743,193	328,094	29,556,423	27.4%	1,520
Other Grants	187,981			187,981				2,500	190,481	0.2%	10
Service Charges	772,303		2,816,507	3,588,810		492,033		5,840	4,086,683	3.8%	210
Fines and Forfeitures	27,508			27,508					27,508	0.0%	1
Miscellaneous	1,639,449		76,308	1,715,757	572,577	180,217		69,569	2,538,120	2.4%	131
Debt Proceeds	807,788			807,788	173,685				981,473	0.9%	50
County Contributions					19,829,819	537,832	1,292,438	756,152			
Total Revenues	68,828,816	62,559	2,942,245	71,833,620	44,939,000	2,762,276	9,621,611	1,162,155	107,902,421	100.0%	5,550
Expenditures by Function											
General Government	10,533,876			10,533,876					10,533,876	10.3%	542
Public Safety											
Police	4,599,933			4,599,933					4,599,933	4.5%	237
Fire	1,513,863			1,513,863					1,513,863	1.5%	78
Corrections	3,966,275			3,966,275					3,966,275	3.9%	204
Other	5,244,619	32,967		5,277,586					5,277,586	5.2%	271
Public Works											
Transportation	3,699,225	78,199	6,651	3,784,075					3,784,075	3.7%	195
Sewer/Solid Waste/Water	1,772,292	10,827	4,456,799	6,239,918					6,239,918	6.1%	321
Other				0					0	0.0%	0
Health	37,575			37,575			9,621,611		9,659,186	9.4%	497
Social Services											
Primary/Secondary Education	2,500			2,500	44,810,917				44,813,417	43.8%	2,305
Community Colleges				0		2,842,182			2,842,182	2.8%	146
Parks, Recreation, & Culture	1,963,072	1,280	16,763	1,981,115					1,981,115	1.9%	102
Libraries				0				1,210,307	1,210,307	1.2%	62
Natural Resources	376,794			376,794					376,794	0.4%	19
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	819,513			819,513					819,513	0.8%	42
Debt Service											
Principal	814,562			814,562					814,562	0.8%	42
Interest	833,123		271,081	1,104,204					1,104,204	1.1%	57
Intergovernmental	23,576			23,576					23,576	0.0%	1
Miscellaneous	749,041			749,041					749,041	0.7%	39
Transfers to Boards	22,379,233	37,008		22,416,241							
Total Expenditures	61,318,143	160,281	4,751,294	66,229,718	44,810,917	2,842,182	9,621,611	1,210,307	102,298,494	100.0%	5,262
Excess of Revenues Over/ (Under) Expenditures											
	7,510,673	(97,722)	(1,809,049)	5,603,902	128,083	(79,905)	0	(48,152)	5,603,928		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	2,064,684,836	90,620,743	(5,225)	2,155,300,354					169,653,722			2,324,954,076	25.1%	2,174
Taxes - Local - Income	2,023,561,278			2,023,561,278								2,023,561,278	21.9%	1,892
Taxes - Local - Other	459,398,666			459,398,666						1,219,500		460,618,166	5.0%	431
Licenses and Permits	32,613,761		43,762,987	76,376,748								76,376,748	0.8%	71
Intergovernmental														
Federal Grants	211,991,960	1,833,939	157,748,420	371,574,319	328,278,681	31,212,397	20,762,718	130,150	3,046			751,961,311	8.1%	703
State Grants	147,867,792	65,278,654	15,625,033	228,771,479	1,343,529,567	116,364,896	20,462,411	5,683,678	21,665,473	601,500		1,737,079,004	18.8%	1,624
Other Grants	4,343,742	1,807,930	14,380,553	20,532,225								20,532,225	0.2%	19
Service Charges	69,871,285	16,084,710	450,746,170	536,702,165		57,216,677			21,408,844	490,974,500		1,106,302,186	12.0%	1,035
Fines and Forfeitures	29,823,343		10,515,057	40,338,400					89,396			40,427,796	0.4%	38
Miscellaneous	131,926,118	5,081,443	48,284,003	185,291,564	70,760,889	7,362,324		402,312	10,729,129	17,646,500		292,192,718	3.2%	273
Debt Proceeds	94,092,479	271,114,517		365,206,996		39,650,634			8,796,868			413,654,498	4.5%	387
County Contributions					2,040,239,515	179,410,638	62,199,301	56,783,632	20,495,937		153,026			
Total Revenues	5,270,175,260	451,821,936	741,056,998	6,463,054,194	3,822,459,286	391,566,932	103,424,430	62,999,772	252,842,415	510,442,000	153,026	9,247,660,006	100.0%	8,648
Expenditures by Function														
General Government	474,660,408	56,259,296	58,028,053	588,947,757					37,691,486			626,639,243	7.1%	586
Public Safety														
Police	284,972,387	22,523,945		307,496,332					19,379,333			326,875,665	3.7%	306
Fire	291,642,124	11,101,583		302,743,707								302,743,707	3.5%	283
Corrections	82,666,574	1,225,330		83,891,904								83,891,904	1.0%	78
Other	64,938,659	612,989		65,551,648								65,551,648	0.7%	61
Public Works														
Transportation	294,035,634	122,451,557	30,751,540	447,238,731							100,988	447,339,719	5.1%	418
Sewer/Solid Waste/Water			161,407,638	161,407,638						373,786,500		535,194,138	6.1%	500
Other				0								0	0.0%	0
Health	82,766,127	2,008,602		84,774,729			103,424,430					188,199,159	2.1%	176
Social Services														
Primary/Secondary Education	310,448,368			310,448,368								310,448,368	3.5%	290
Community Colleges				0	3,835,095,568							3,835,095,568	43.7%	3,586
Parks, Recreation, & Culture	62,733,351	14,902,802	29,008,822	106,644,975		362,221,507						362,221,507	4.1%	339
Libraries				0					178,444,107			285,089,082	3.3%	267
Natural Resources	1,138,667	16,223,588		17,362,255				62,999,772				62,999,772	0.7%	59
Community Dev. & Pub. Housing	79,659,535	52,123,154	329,325,249	461,107,938								461,107,938	5.3%	431
Economic Dev. & Opportunity	7,281,700			7,281,700								7,281,700	0.1%	7
Debt Service														
Principal	321,407,666			321,407,666					5,585,170			326,992,836	3.7%	306
Interest	141,377,379		82,671,562	224,048,941					2,106,881	62,640,500		288,796,322	3.3%	270
Intergovernmental	21,429,206			21,429,206								21,429,206	0.2%	20
Miscellaneous	214,100,352		13,554	214,113,906					2,352,578	26,000		216,492,484	2.5%	202
Transfers to Boards	2,236,751,091	122,530,958		2,359,282,049										
Total Expenditures	4,972,009,228	421,963,804	691,206,418	6,085,179,450	3,835,095,568	362,221,507	103,424,430	62,999,772	245,559,555	436,453,000	100,988	8,771,752,221	100.0%	8,203
Excess of Revenues Over/														
(Under) Expenditures	298,166,032	29,858,132	49,850,580	377,874,744	(12,636,282)	29,345,425	0	0	7,282,860	73,989,000	52,038	475,907,785		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	1,135,646,310			1,135,646,310					360,875,277		33,357,175	1,529,878,762	21.4%	1,599
Taxes - Local - Income	788,402,441			788,402,441								788,402,441	11.0%	824
Taxes - Local - Other	310,644,878		60,820,909	371,465,787						1,219,500		372,685,287	5.2%	390
Licenses and Permits	51,086,519		7,357,252	58,443,771								58,443,771	0.8%	61
Intergovernmental														
Federal Grants	76,924,673	1,508,631	108,461,758	186,895,062	299,476,896	30,043,973	23,369,506		19,542			539,804,979	7.6%	564
State Grants	218,256,576			218,256,576	1,705,706,856	84,974,766	27,644,158	10,960,754	15,264,996	601,500	12,186,945	2,075,596,551	29.1%	2,170
Other Grants	6,094,795			6,094,795				842,778				6,937,573	0.1%	7
Service Charges	100,713,068	583,000	141,551,011	242,847,079		26,714,161		555,265	23,051,239	490,974,500	148,270	784,290,514	11.0%	820
Fines and Forfeitures	9,342,349			9,342,349					23,295			9,365,644	0.1%	10
Miscellaneous	62,463,100	15,102,323	39,127,914	116,693,337	63,537,621	7,090,967		48,784	37,510,591	17,646,500	8,796	242,536,596	3.4%	254
Debt Proceeds	34,574,443	109,995,000		144,569,443	586,463,164							731,032,607	10.2%	764
County Contributions					1,110,867,984	80,183,767	34,824,476	33,165,691	1,152,528		133,026			
Total Revenues	2,794,149,152	127,188,954	357,318,844	3,278,656,950	3,766,052,521	229,007,634	85,838,140	45,573,272	437,897,468	510,442,000	45,834,212	7,138,974,725	100.0%	7,463
Expenditures by Function														
General Government	316,741,716	19,062,221		335,803,937					57,138,485			392,942,422	5.5%	411
Public Safety														
Police	407,285,227	33,538,767		440,823,994					25,374,774			466,198,768	6.6%	487
Fire	277,460,128	4,603,374		282,063,502								282,063,502	4.0%	295
Corrections	99,919,756	5,481,811		105,401,567								105,401,567	1.5%	110
Other	59,241,198	926,720		60,167,918								60,167,918	0.8%	63
Public Works														
Transportation	23,979,006	56,828,025	71,331,029	152,138,060							42,548,102	194,686,162	2.7%	204
Sewer/Solid Waste/Water			143,109,474	143,109,474						373,786,500		516,895,974	7.3%	540
Other				0								0	0.0%	0
Health		15,965,921		15,965,921			85,838,140					101,804,061	1.4%	106
Social Services	46,523,798			46,523,798								46,523,798	0.7%	49
Primary/Secondary Education				0	3,657,433,729							3,657,433,729	51.5%	3,824
Community Colleges				0		158,659,753						158,659,753	2.2%	166
Parks, Recreation, & Culture				0					290,972,514			290,972,514	4.1%	304
Libraries				0				46,005,608				46,005,608	0.6%	48
Natural Resources				0								0	0.0%	0
Community Dev. & Pub. Housing	37,126,474		113,655,573	150,782,047								150,782,047	2.1%	158
Economic Dev. & Opportunity	19,807,367		3,341,706	23,149,073								23,149,073	0.3%	24
Debt Service														
Principal	191,538,916			191,538,916					12,009,823		759,311	204,308,050	2.9%	214
Interest	98,578,229		20,870,056	119,448,285					4,483,506	62,640,500		186,572,291	2.6%	195
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	182,296,676	7,660,545	30,447,661	220,404,882					29,152	26,000		220,460,034	3.1%	230
Transfers to Boards	1,052,924,544	206,117,374		1,259,041,918										
Total Expenditures	2,813,509,891	350,184,758	382,755,499	3,546,450,148	3,657,433,729	158,659,753	85,838,140	46,005,608	390,008,254	436,453,000	43,307,413	7,105,114,127	100.0%	7,428
Excess of Revenues Over/ (Under) Expenditures														
	(19,360,739)	(222,995,804)	(25,436,655)	(267,793,198)	108,618,792	70,347,881	0	(432,336)	47,889,214	73,989,000	2,526,799	33,860,598		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Queen Anne’s County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	82,109,459			82,109,459					82,109,459	23.8%	1,559
Taxes - Local - Income	86,007,950			86,007,950					86,007,950	24.9%	1,633
Taxes - Local - Other	11,974,215			11,974,215					11,974,215	3.5%	227
Licenses and Permits	1,167,289	40,520		1,207,809					1,207,809	0.4%	23
Intergovernmental											
Federal Grants	1,932,597	4,109,462	6,136,134	12,178,193	15,621,010	1,575,236	4,384,985	12,900	33,772,324	9.8%	641
State Grants	8,526,351	2,507,527	1,473,425	12,507,303	57,164,988	4,561,975	4,614,420	396,579	79,245,265	23.0%	1,504
Other Grants	260,242	1,369,065	2,607,219	4,236,526				136,721	4,373,247	1.3%	83
Service Charges	4,734,970	2,920,721	15,363,007	23,018,698		1,945,437		21,139	24,985,274	7.2%	474
Fines and Forfeitures	132,427		30,237	162,664					162,664	0.0%	3
Miscellaneous	9,469,001	2,018,525	2,861,097	14,348,623	3,744,699	712,554		154,390	18,960,266	5.5%	360
Debt Proceeds	38,000			38,000	1,894,808				1,932,808	0.6%	37
County Contributions					78,871,343	2,126,528	1,305,306	2,598,152			
Total Revenues	206,352,501	12,965,820	28,471,119	247,789,440	157,296,848	10,921,730	10,304,711	3,319,881	344,731,281	100.0%	6,544
Expenditures by Function											
General Government	17,898,878	2,283,154		20,182,032					20,182,032	6.1%	383
Public Safety											
Police	13,893,366			13,893,366					13,893,366	4.2%	264
Fire	5,273,116	1,437,031		6,710,147					6,710,147	2.0%	127
Corrections	6,652,609	88,138		6,740,747					6,740,747	2.0%	128
Other	16,657,918	756,498		17,414,416					17,414,416	5.2%	331
Public Works											
Transportation	7,978,408	7,759,144	898,411	16,635,963					16,635,963	5.0%	316
Sewer/Solid Waste/Water	1,700,479	375,108	14,532,818	16,608,405					16,608,405	5.0%	315
Other				0					0	0.0%	0
Health				0			10,304,711		10,304,711	3.1%	196
Social Services	5,911,840	1,284,096		7,195,936					7,195,936	2.2%	137
Primary/Secondary Education				0	160,731,107				160,731,107	48.4%	3,051
Community Colleges				0		11,237,620			11,237,620	3.4%	213
Parks, Recreation, & Culture	6,058,319	2,462,909	1,378,061	9,899,289					9,899,289	3.0%	188
Libraries				0				3,481,607	3,481,607	1.0%	66
Natural Resources	3,605,501	2,528,911		6,134,412					6,134,412	1.8%	116
Community Dev. & Pub. Housing	1,044,310			1,044,310					1,044,310	0.3%	20
Economic Dev. & Opportunity	1,993,003	1,002,534		2,995,537					2,995,537	0.9%	57
Debt Service											
Principal	8,536,204			8,536,204					8,536,204	2.6%	162
Interest	4,254,673		487,077	4,741,750					4,741,750	1.4%	90
Intergovernmental				0					0	0.0%	0
Miscellaneous	7,583,188		21,552	7,604,740					7,604,740	2.3%	144
Transfers to Boards	74,800,818	10,100,511		84,901,329							
Total Expenditures	183,842,630	30,078,034	17,317,919	231,238,583	160,731,107	11,237,620	10,304,711	3,481,607	332,092,299	100.0%	6,304
Excess of Revenues Over/ (Under) Expenditures											
	22,509,871	(17,112,214)	11,153,200	16,550,857	(3,434,259)	(315,891)	0	(161,726)	12,638,981		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	126,673,162			126,673,162					126,673,162	18.5%	1,097
Taxes - Local - Income	140,662,284			140,662,284					140,662,284	20.5%	1,218
Taxes - Local - Other	12,520,593	7,206,575		19,727,168					19,727,168	2.9%	171
Licenses and Permits	1,432,929			1,432,929					1,432,929	0.2%	12
Intergovernmental											
Federal Grants	13,391,296	6,008,325		19,399,621	30,883,793	1,722,368	7,383,456		59,389,238	8.7%	514
State Grants	9,031,280	11,153,311		20,184,591	169,594,063	8,120,382	10,367,532	1,269,388	209,535,956	30.6%	1,814
Other Grants	38,143			38,143				120,582	158,725	0.0%	1
Service Charges	3,503,099	1,543,341	44,621,369	49,667,809		5,058,463		82,440	54,808,712	8.0%	475
Fines and Forfeitures	41,758			41,758					41,758	0.0%	0
Miscellaneous	19,101,832		3,516,036	22,617,868		9,962,363		61,620	33,331,891	4.9%	289
Debt Proceeds	4,048,312	32,973,709		37,022,021		2,425,026			39,447,047	5.8%	342
County Contributions					139,941,621	5,009,058	5,033,017	5,387,160			
Total Revenues	330,444,688	58,885,261	48,137,405	437,467,354	352,806,866	20,600,312	22,784,005	6,921,190	685,208,871	100.0%	5,934
Expenditures by Function											
General Government	35,849,108	13,363,765		49,212,873					49,212,873	7.4%	426
Public Safety											
Police	42,370,461			42,370,461					42,370,461	6.4%	367
Fire	11,793,197			11,793,197					11,793,197	1.8%	102
Corrections	17,178,475			17,178,475					17,178,475	2.6%	149
Other	15,883,275			15,883,275					15,883,275	2.4%	138
Public Works											
Transportation	14,346,278	12,742,138		27,088,416					27,088,416	4.1%	235
Sewer/Solid Waste/Water			32,177,346	32,177,346					32,177,346	4.8%	279
Other				0					0	0.0%	0
Health	820,987			820,987			22,784,005		23,604,992	3.5%	204
Social Services	4,948,166			4,948,166					4,948,166	0.7%	43
Primary/Secondary Education	3,595,882			3,595,882	351,026,907				354,622,789	53.3%	3,071
Community Colleges				0		19,393,439			19,393,439	2.9%	168
Parks, Recreation, & Culture	5,670,270	19,287,662	5,118,096	30,076,028					30,076,028	4.5%	260
Libraries				0				6,911,283	6,911,283	1.0%	60
Natural Resources	706,414			706,414					706,414	0.1%	6
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	2,778,840			2,778,840					2,778,840	0.4%	24
Debt Service											
Principal	9,729,440	146,685		9,876,125					9,876,125	1.5%	86
Interest	5,978,083		2,073,435	8,051,518					8,051,518	1.2%	70
Intergovernmental	72,788			72,788					72,788	0.0%	1
Miscellaneous	8,858,351			8,858,351					8,858,351	1.3%	77
Transfers to Boards	143,499,141	11,871,715		155,370,856							
Total Expenditures	324,079,156	57,411,965	39,368,877	420,859,998	351,026,907	19,393,439	22,784,005	6,911,283	665,604,776	100.0%	5,764
Excess of Revenues Over/ (Under) Expenditures											
	6,365,532	1,473,296	8,768,528	16,607,356	1,779,959	1,206,873	0	9,907	19,604,095		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	20,064,992			20,064,992				20,064,992	14.5%	801
Taxes - Local - Income	11,765,183			11,765,183				11,765,183	8.5%	470
Taxes - Local - Other	898,911			898,911				898,911	0.6%	36
Licenses and Permits	168,783			168,783				168,783	0.1%	7
Intergovernmental										
Federal Grants	1,791,401		6,161,102	7,952,503	15,584,748	2,997,850		26,535,101	19.1%	1,060
State Grants	12,829,091		794,366	13,623,457	46,321,804	5,178,038	408,345	65,531,644	47.3%	2,617
Other Grants	750,397			750,397				750,397	0.5%	30
Service Charges	2,912,474		4,807,615	7,720,089			18,840	7,738,929	5.6%	309
Fines and Forfeitures	6,526			6,526				6,526	0.0%	0
Miscellaneous	1,446,258		1,079,579	2,525,837	1,008,404		422,164	3,956,405	2.9%	158
Debt Proceeds	971,235			971,235	182,349			1,153,584	0.8%	46
County Contributions					10,274,508	657,568	624,614			
Total Revenues	53,605,251	0	12,842,662	66,447,913	73,371,813	8,833,456	1,473,963	138,570,455	100.0%	5,533
Expenditures by Function										
General Government	9,863,414			9,863,414				9,863,414	7.6%	394
Public Safety										
Police	4,313,355			4,313,355				4,313,355	3.3%	172
Fire	1,797,058			1,797,058				1,797,058	1.4%	72
Corrections	3,823,158			3,823,158				3,823,158	2.9%	153
Other	3,426,289			3,426,289				3,426,289	2.6%	137
Public Works										
Transportation	6,494,208			6,494,208				6,494,208	5.0%	259
Sewer/Solid Waste/Water	2,980,396		5,593,390	8,573,786				8,573,786	6.6%	342
Other				0				0	0.0%	0
Health	348,879			348,879		8,833,456		9,182,335	7.0%	367
Social Services	299,737		784,919	1,084,656				1,084,656	0.8%	43
Primary/Secondary Education				0	73,981,193			73,981,193	56.8%	2,954
Community Colleges	250,263			250,263				250,263	0.2%	10
Parks, Recreation, & Culture	1,122,097		1,339,858	2,461,955				2,461,955	1.9%	98
Libraries				0			1,232,382	1,232,382	0.9%	49
Natural Resources	71,098			71,098				71,098	0.1%	3
Community Dev. & Pub. Housing	524,797			524,797				524,797	0.4%	21
Economic Dev. & Opportunity	310,714			310,714				310,714	0.2%	12
Debt Service										
Principal	2,031,543			2,031,543				2,031,543	1.6%	81
Interest	490,010		429,684	919,694				919,694	0.7%	37
Intergovernmental	19,382			19,382				19,382	0.0%	1
Miscellaneous				0				0	0.0%	0
Transfers to Boards	11,556,690			11,556,690						
Total Expenditures	49,723,088	0	8,147,851	57,870,939	73,981,193	8,833,456	1,232,382	130,361,280	100.0%	5,205
Excess of Revenues Over/ (Under) Expenditures										
	3,882,163	0	4,694,811	8,576,974	(609,380)	0	241,581	8,209,175		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Talbot County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	58,660,845			58,660,845					58,660,845	25.4%	1,541
Taxes - Local - Income	53,013,098			53,013,098					53,013,098	23.0%	1,393
Taxes - Local - Other	16,747,728			16,747,728					16,747,728	7.3%	440
Licenses and Permits	1,988,687			1,988,687					1,988,687	0.9%	52
Intergovernmental											
Federal Grants	2,017,949		4,728,659	6,746,608	10,391,973	1,378,829	3,009,140		21,526,550	9.3%	565
State Grants	6,873,457		1,161,544	8,035,001	26,884,173	3,993,157	4,177,824		43,380,846	18.8%	1,140
Other Grants				0				290,691	401,650	0.2%	11
Service Charges	4,073,715		12,888,749	16,962,464		1,702,871		19,132	18,684,467	8.1%	491
Fines and Forfeitures	181,212			181,212					181,212	0.1%	5
Miscellaneous	9,510,368	575,603	214,596	10,300,567	3,457,599	623,709		128,457	14,510,332	6.3%	381
Debt Proceeds				0	1,511,121				1,511,121	0.7%	40
County Contributions					52,834,395	1,861,380	2,854,596	1,827,862			
Total Revenues	153,067,059	575,603	18,993,548	172,636,210	95,079,261	9,559,945	10,041,560	2,667,792	230,606,535	100.0%	6,058
Expenditures by Function											
General Government	13,498,459	7,030,409		20,528,868					20,528,868	9.6%	539
Public Safety											
Police	5,390,960			5,390,960					5,390,960	2.5%	142
Fire	10,183,831			10,183,831					10,183,831	4.8%	268
Corrections	5,252,033	205,134		5,457,167					5,457,167	2.6%	143
Other	5,522,265	3,770,090		9,292,355					9,292,355	4.4%	244
Public Works											
Transportation	6,896,524	1,030,361	7,306,011	15,232,896					15,232,896	7.1%	400
Sewer/Solid Waste/Water	882,307		5,638,156	6,520,463					6,520,463	3.1%	171
Other				0					0	0.0%	0
Health		6,693,901		6,693,901			10,041,560		16,735,461	7.8%	440
Social Services	2,613,921			2,613,921					2,613,921	1.2%	69
Primary/Secondary Education	122,516			122,516	92,819,481				92,941,997	43.5%	2,442
Community Colleges				0		9,836,462			9,836,462	4.6%	258
Parks, Recreation, & Culture	1,315,814		4,125,896	5,441,710					5,441,710	2.5%	143
Libraries				0				2,491,672	2,491,672	1.2%	65
Natural Resources	655,047			655,047					655,047	0.3%	17
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	760,671			760,671					760,671	0.4%	20
Debt Service											
Principal	2,947,719			2,947,719					2,947,719	1.4%	77
Interest	2,283,744		200,257	2,484,001					2,484,001	1.2%	65
Intergovernmental	1,513,596			1,513,596					1,513,596	0.7%	40
Miscellaneous	2,468,506			2,468,506					2,468,506	1.2%	65
Transfers to Boards	57,366,145	2,012,088		59,378,233							
Total Expenditures	119,674,058	20,741,983	17,270,320	157,686,361	92,819,481	9,836,462	10,041,560	2,491,672	213,497,303	100.0%	5,608
Excess of Revenues Over/ (Under) Expenditures											
	33,393,001	(20,166,380)	1,723,228	14,949,849	2,259,780	(276,517)	0	176,120	17,109,232		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	151,078,607			151,078,607					151,078,607	18.5%	968
Taxes - Local - Income	125,336,978			125,336,978					125,336,978	15.4%	803
Taxes - Local - Other	11,513,877	4,960,724		16,474,601					16,474,601	2.0%	106
Licenses and Permits	3,959,656			3,959,656					3,959,656	0.5%	25
Intergovernmental											
Federal Grants	7,206,619	2,284,582	4,132,833	13,624,034	61,104,450	10,156,521	9,187,574		94,072,579	11.5%	603
State Grants	14,898,104	547,781	2,049,107	17,494,992	264,699,324	20,734,875	9,598,189	855,285	313,382,665	38.4%	2,007
Other Grants		2,066,090		2,066,090					2,066,090	0.3%	13
Service Charges	4,598,676		27,899,894	32,498,570		14,468,412		88,913	47,055,895	5.8%	301
Fines and Forfeitures	1,043,444			1,043,444					1,043,444	0.1%	7
Miscellaneous	23,575,541	221,712	925,771	24,723,024	13,351,496	4,697,489		4,181,727	46,953,736	5.8%	301
Debt Proceeds	2,199,293	12,001,101		14,200,394		727,614			14,928,008	1.8%	96
County Contributions					112,485,960	12,069,723	3,183,616	4,855,158			
Total Revenues	345,410,795	22,081,990	35,007,605	402,500,390	452,368,844	62,127,020	21,969,379	9,981,083	816,352,259	100.0%	5,229
Expenditures by Function											
General Government	31,225,816	1,271,711		32,497,527					32,497,527	4.1%	208
Public Safety											
Police	17,109,826	1,680,221		18,790,047					18,790,047	2.4%	120
Fire	24,673,635	4,222,789		28,896,424					28,896,424	3.7%	185
Corrections	23,730,968	345,978		24,076,946					24,076,946	3.1%	154
Other	13,785,510	9,859,835		23,645,345					23,645,345	3.0%	151
Public Works											
Transportation	16,446,742	12,251,651	14,904,631	43,603,024					43,603,024	5.5%	279
Sewer/Solid Waste/Water			24,320,665	24,320,665					24,320,665	3.1%	156
Other				0					0	0.0%	0
Health	145,000			145,000			21,969,379		22,114,379	2.8%	142
Social Services	2,440,582			2,440,582					2,440,582	0.3%	16
Primary/Secondary Education				0	445,073,404				445,073,404	56.5%	2,851
Community Colleges				0		55,876,347			55,876,347	7.1%	358
Parks, Recreation, & Culture	2,427,309	583,195	1,436,157	4,446,661					4,446,661	0.6%	28
Libraries				0				8,330,228	8,330,228	1.1%	53
Natural Resources	3,200,537			3,200,537					3,200,537	0.4%	21
Community Dev. & Pub. Housing	8,527,092			8,527,092					8,527,092	1.1%	55
Economic Dev. & Opportunity	3,826,027			3,826,027					3,826,027	0.5%	25
Debt Service											
Principal	11,111,492			11,111,492					11,111,492	1.4%	71
Interest	4,626,293		1,103,261	5,729,554					5,729,554	0.7%	37
Intergovernmental	38,543			38,543					38,543	0.0%	0
Miscellaneous	20,417,258		369,457	20,786,715					20,786,715	2.6%	133
Transfers to Boards	127,783,917	4,810,540		132,594,457							
Total Expenditures	311,516,547	35,025,920	42,134,171	388,676,638	445,073,404	55,876,347	21,969,379	8,330,228	787,331,539	100.0%	5,043
Excess of Revenues Over/ (Under) Expenditures											
	33,894,248	(12,943,930)	(7,126,566)	13,823,752	7,295,440	6,250,673	0	1,650,855	29,020,720		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Wicomico County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	74,261,009			74,261,009					74,261,009	12.3%	703
Taxes - Local - Income	77,380,868			77,380,868					77,380,868	12.8%	733
Taxes - Local - Other	7,289,554		1,403,495	8,693,049					8,693,049	1.4%	82
Licenses and Permits	1,259,148			1,259,148					1,259,148	0.2%	12
Intergovernmental											
Federal Grants	20,407,446			20,407,446	42,358,249	5,520,067	9,563,512		77,849,274	12.9%	737
State Grants	28,393,839	22,266	59,733	28,475,838	230,117,840	14,026,772	12,045,045	1,488,403	286,153,898	47.4%	2,710
Other Grants				0	3,505,549			320,973	3,826,522	0.6%	36
Service Charges	15,058,142		20,043,489	35,101,631		3,598,555		40,152	38,740,338	6.4%	367
Fines and Forfeitures	10,740			10,740					10,740	0.0%	0
Miscellaneous	11,051,097		1,622,238	12,673,335	5,280,321	1,836,286		74,139	19,864,081	3.3%	188
Debt Proceeds	7,653,238	5,203,345		12,856,583	2,854,151			7,239	15,717,973	2.6%	149
County Contributions					55,202,502	6,489,054	4,370,396	1,756,894			
Total Revenues	242,765,081	5,225,611	23,128,955	271,119,647	339,318,612	31,470,735	25,978,953	3,687,800	603,756,901	100.0%	5,718
Expenditures by Function											
General Government	18,067,840	12,807,487		30,875,327					30,875,327	5.3%	292
Public Safety											
Police	16,923,451			16,923,451					16,923,451	2.9%	160
Fire	8,547,326			8,547,326					8,547,326	1.5%	81
Corrections	19,104,602	1,018,294		20,122,896					20,122,896	3.4%	191
Other	4,734,473	14,415,267		19,149,740					19,149,740	3.3%	181
Public Works											
Transportation	23,007,662	1,373,377		24,381,039					24,381,039	4.2%	231
Sewer/Solid Waste/Water			9,125,453	9,125,453					9,125,453	1.6%	86
Other			35,864	35,864					35,864	0.0%	0
Health	227,247	3,711,885		3,939,132			25,978,953		29,918,085	5.1%	283
Social Services	2,671,023		9,326,380	11,997,403					11,997,403	2.0%	114
Primary/Secondary Education				0	346,865,973				346,865,973	59.2%	3,285
Community Colleges				0		31,623,798			31,623,798	5.4%	300
Parks, Recreation, & Culture	13,100,442	1,069,565	1,612,913	15,782,920					15,782,920	2.7%	149
Libraries				0				3,375,408	3,375,408	0.6%	32
Natural Resources	153,150			153,150					153,150	0.0%	1
Community Dev. & Pub. Housing	742,775			742,775					742,775	0.1%	7
Economic Dev. & Opportunity	504,438			504,438					504,438	0.1%	5
Debt Service											
Principal	8,649,713			8,649,713					8,649,713	1.5%	82
Interest	5,557,789		190,663	5,748,452					5,748,452	1.0%	54
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,877,726			1,877,726					1,877,726	0.3%	18
Transfers to Boards	62,551,368	5,267,478		67,818,846							
Total Expenditures	186,421,025	39,663,353	20,291,273	246,375,651	346,865,973	31,623,798	25,978,953	3,375,408	586,400,937	100.0%	5,554
Excess of Revenues Over/ (Under) Expenditures											
	56,344,056	(34,437,742)	2,837,682	24,743,996	(7,547,361)	(153,063)	0	312,392	17,355,964		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Worcester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	159,109,371			159,109,371					159,109,371	42.7%	2,934
Taxes - Local - Income	53,832,771			53,832,771					53,832,771	14.4%	993
Taxes - Local - Other	18,212,569			18,212,569					18,212,569	4.9%	336
Licenses and Permits	2,874,265			2,874,265					2,874,265	0.8%	53
Intergovernmental											
Federal Grants	4,514,509			4,514,509	17,900,181	2,157,356	4,345,499	20,762	28,938,307	7.8%	534
State Grants	15,469,170			15,469,170	35,678,175	5,481,951	9,316,425	478,939	66,424,660	17.8%	1,225
Other Grants				0					0	0.0%	0
Service Charges	2,823,042		23,444,123	26,267,165		1,406,390		29,552	27,703,107	7.4%	511
Fines and Forfeitures	43,058			43,058					43,058	0.0%	1
Miscellaneous	8,242,287	554,344	1,477,281	10,273,912	4,481,635	717,659			15,473,206	4.2%	285
Debt Proceeds				0	26,226				26,226	0.0%	0
County Contributions					112,637,649	2,530,242	5,608,132	3,755,768			
Total Revenues	265,121,042	554,344	24,921,404	290,596,790	170,723,866	12,293,597	19,270,056	4,285,021	372,637,539	100.0%	6,872
Expenditures by Function											
General Government	23,984,082	408,293		24,392,375					24,392,375	6.8%	450
Public Safety											
Police	15,359,563			15,359,563					15,359,563	4.3%	283
Fire	11,428,155			11,428,155					11,428,155	3.2%	211
Corrections	13,603,743			13,603,743					13,603,743	3.8%	251
Other	4,990,792	5,784,326		10,775,118					10,775,118	3.0%	199
Public Works											
Transportation	6,012,039	1,847,564		7,859,603					7,859,603	2.2%	145
Sewer/Solid Waste/Water	1,902,390		25,740,357	27,642,747					27,642,747	7.7%	510
Other				0					0	0.0%	0
Health	463,246	760,007		1,223,253			19,270,056		20,493,309	5.7%	378
Social Services	2,937,445			2,937,445					2,937,445	0.8%	54
Primary/Secondary Education				0	172,018,335				172,018,335	47.7%	3,172
Community Colleges				0		12,359,231			12,359,231	3.4%	228
Parks, Recreation, & Culture	6,519,287	386,156		6,905,443					6,905,443	1.9%	127
Libraries				0				4,285,021	4,285,021	1.2%	79
Natural Resources	714,107			714,107					714,107	0.2%	13
Community Dev. & Pub. Housing	244,985			244,985					244,985	0.1%	5
Economic Dev. & Opportunity	4,572,547			4,572,547					4,572,547	1.3%	84
Debt Service											
Principal	9,624,558			9,624,558					9,624,558	2.7%	177
Interest	3,573,874		879,329	4,453,203					4,453,203	1.2%	82
Intergovernmental	10,379,941			10,379,941					10,379,941	2.9%	191
Miscellaneous	678,358			678,358					678,358	0.2%	13
Transfers to Boards	122,844,744	1,687,047		124,531,791							
Total Expenditures	239,833,856	10,873,393	26,619,686	277,326,935	172,018,335	12,359,231	19,270,056	4,285,021	360,727,787	100.0%	6,652
Excess of Revenues Over/ (Under) Expenditures											
	25,287,186	(10,319,049)	(1,698,282)	13,269,855	(1,294,469)	(65,634)	0	0	11,909,752		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	9,640,010,886	92,120,743	4,319,343	9,736,450,972					530,528,999		33,357,175	10,300,337,146	23.1%	1,657
Taxes - Local - Income	7,774,074,601	19,937,464		7,794,012,065								7,794,012,065	17.5%	1,254
Taxes - Local - Other	1,724,394,918	78,559,066	174,962,878	1,977,916,862						2,439,000		1,980,355,862	4.4%	319
Licenses and Permits	217,694,811	757,427	53,371,187	271,823,425								271,823,425	0.6%	44
Intergovernmental														
Federal Grants	1,016,271,304	57,125,093	307,385,833	1,380,782,230	2,068,241,182	165,993,402	230,266,246	1,409,772	22,588			3,846,715,420	8.6%	619
State Grants	1,119,440,890	192,294,779	38,794,853	1,350,530,522	9,435,886,859	599,396,816	293,316,087	69,857,014	36,930,469	1,203,000	12,186,945	11,799,307,712	26.5%	1,898
Other Grants	93,138,573	6,786,770	46,865,407	146,790,750	4,127,575			5,238,689			0	157,031,288	0.4%	25
Service Charges	565,232,420	72,888,409	2,514,009,219	3,152,130,048		320,010,323		5,667,403	44,460,083	984,614,328	148,270	4,507,030,455	10.1%	725
Fines and Forfeitures	91,150,477		10,545,294	101,695,771					112,691			101,808,462	0.2%	16
Miscellaneous	786,988,634	95,516,886	302,677,363	1,185,182,883	549,713,888	67,546,861		24,090,942	48,239,720	35,372,926	8,796	1,910,156,016	4.3%	307
Debt Proceeds	378,324,423	759,473,269		1,137,797,692	742,821,747			297,180	8,796,868			1,889,713,487	4.2%	304
County Contributions					8,676,743,610	592,536,881	289,919,960	316,521,015	21,648,465	656,622	286,052			
Total Revenues	23,406,721,937	1,375,459,906	3,452,931,377	28,235,113,220	21,477,534,861	1,746,358,557	813,502,293	423,082,015	690,739,883	1,023,629,254	45,987,238	44,558,291,338	100.0%	7,167
Expenditures by Function														
General Government	2,263,928,149	438,452,205	58,784,907	2,761,165,261					94,829,971			2,855,995,232	6.6%	459
Public Safety														
Police	2,240,023,861	85,373,353		2,325,397,214					44,754,107			2,370,151,321	5.4%	381
Fire	1,663,032,896	58,294,421		1,721,327,317								1,721,327,317	3.9%	277
Corrections	561,223,735	21,949,513		583,173,248								583,173,248	1.3%	94
Other	553,207,037	49,425,474	9,987,007	612,619,518								612,619,518	1.4%	99
Public Works														
Transportation	879,433,041	561,245,503	186,075,439	1,626,753,983							42,649,090	1,669,403,073	3.8%	269
Sewer/Solid Waste/Water	262,859,284	7,144,162	1,959,066,952	2,229,070,398						749,137,186		2,978,207,584	6.8%	479
Other			10,232,752	10,232,752								10,232,752	0.0%	2
Health	228,206,954	33,375,150		261,582,104			813,502,293					1,075,084,397	2.5%	173
Social Services	652,260,291	1,665,090	50,089,305	704,014,686								704,014,686	1.6%	113
Primary/Secondary Education	4,631,946			4,631,946	21,174,736,964							21,179,368,910	48.6%	3,407
Community Colleges	324,807			324,807		1,578,863,635						1,579,188,442	3.6%	254
Parks, Recreation, & Culture	374,222,001	206,066,163	51,302,622	631,590,786					469,416,621			1,101,007,407	2.5%	177
Libraries				0				411,426,650				411,426,650	0.9%	66
Natural Resources	59,343,284	48,174,776	8,564,220	116,082,280								116,082,280	0.3%	19
Community Dev. & Pub. Housing	372,297,721	68,567,707	508,070,956	948,936,384								948,936,384	2.2%	153
Economic Dev. & Opportunity	329,703,959	23,516,465	23,958,469	377,178,893								377,178,893	0.9%	61
Debt Service														
Principal	1,181,524,070	146,685		1,181,670,755					17,594,993		759,311	1,200,025,059	2.8%	193
Interest	613,150,626		313,009,649	926,160,275					6,590,387	125,329,479		1,058,080,141	2.4%	170
Intergovernmental	50,848,929			50,848,929								50,848,929	0.1%	8
Miscellaneous	941,676,153	16,671,768	30,985,001	989,332,922					2,381,730	52,000		991,766,652	2.3%	160
Transfers to Boards	9,037,644,117	859,382,934		9,897,027,051										
Total Expenditures	22,269,542,861	2,479,451,368	3,210,127,279	27,959,121,508	21,174,736,964	1,578,863,635	813,502,293	411,426,650	635,567,809	874,518,665	43,408,401	43,594,118,874	100.0%	7,012
Excess of Revenues Over/ (Under) Expenditures														
	1,137,179,076	(1,103,991,462)	242,804,098	275,991,712	302,797,897	167,494,922	0	11,655,365	55,172,074	149,110,589	2,578,837	964,172,464		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

***Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards***

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges and fines and copying fees in the libraries.

- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	27,941,057		27,941,057	6,046,025		6,046,025			0
State Grants	104,108,142	1,444,908	105,553,050	14,099,122	327,322	14,426,444	1,179,910	15,268	1,195,178
Other Grants			0		98,000	98,000			0
Service Charges			0	6,764,945		6,764,945	26,218		26,218
Miscellaneous	5,306,954	794,310	6,101,264	5,601,404		5,601,404	127,063		127,063
Debt Proceeds	225,306		225,306			0			0
County Contributions	35,477,117	178,685	35,655,802	8,331,856	254,548	8,586,404	1,219,515		1,219,515
Total Revenues	173,058,576	2,417,903	175,476,479	40,843,352	679,870	41,523,222	2,552,706	15,268	2,567,974
Expenditures by Function									
Primary/Secondary Ed.	169,844,830	3,783,545	173,628,375			0			0
Community Colleges			0	41,246,488		41,246,488			0
Libraries			0			0	2,514,973	38,885	2,553,858
Debt Service									
Principal	584,705		584,705			0			0
Interest	84,501		84,501			0			0
Total Expenditures	170,514,036	3,783,545	174,297,581	41,246,488	0	41,246,488	2,514,973	38,885	2,553,858
Excess of Revenues Over/ (Under) Expenditures	2,544,540	(1,365,642)	1,178,898	(403,136)	679,870	276,734	37,733	(23,617)	14,116

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	136,969,300	23,531,575	160,500,875	12,461,514		12,461,514			0
State Grants	603,347,178	98,822,659	702,169,837	52,654,559	3,074,867	55,729,426	5,295,606		5,295,606
Other Grants			0			0			0
Service Charges			0	34,095,008		34,095,008	172,010		172,010
Miscellaneous	45,474,941	436,996	45,911,937	5,245,854		5,245,854	10,468		10,468
Debt Proceeds	15,898,446		15,898,446			0			0
County Contributions	881,481,000	85,870,220	967,351,220	51,214,200	1,924,468	53,138,668	29,952,400		29,952,400
Total Revenues	1,683,170,865	208,661,450	1,891,832,315	155,671,135	4,999,335	160,670,470	35,430,484	0	35,430,484
Expenditures by Function									
Primary/Secondary Ed.	1,669,624,811	207,694,938	1,877,319,749			0			0
Community Colleges			0	159,340,080		159,340,080			0
Libraries			0			0	35,325,003		35,325,003
Debt Service									
Principal	15,535,535	602,245	16,137,780			0			0
Interest	1,095,752	13,978	1,109,730			0			0
Total Expenditures	1,686,256,098	208,311,161	1,894,567,259	159,340,080	0	159,340,080	35,325,003	0	35,325,003
Excess of Revenues Over/ (Under) Expenditures	(3,085,233)	350,289	(2,734,944)	(3,668,945)	4,999,335	1,330,390	105,481	0	105,481

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	433,193,000		433,193,000	0		0	676,617		676,617
State Grants	1,182,103,000	185,419,000	1,367,522,000	0		0	14,034,677		14,034,677
Other Grants			0	0		0	2,533,602		2,533,602
Service Charges			0	0		0	156,733		156,733
Miscellaneous	76,388,000	5,091,000	81,479,000	0		0	13,869,990		13,869,990
Debt Proceeds			0	0		0			0
County Contributions	400,753,000	29,837,000	430,590,000	0		0	29,577,392		29,577,392
Total Revenues	2,092,437,000	220,347,000	2,312,784,000	0	0	0	60,849,011	0	60,849,011
Expenditures by Function									
Primary/Secondary Ed.	1,989,153,000	153,259,000	2,142,412,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	56,058,412		56,058,412
Debt Service									
Principal	12,326,000		12,326,000	0		0			0
Interest	4,097,000		4,097,000	0		0			0
Total Expenditures	2,005,576,000	153,259,000	2,158,835,000	0	0	0	56,058,412	0	56,058,412
Excess of Revenues Over/ (Under) Expenditures	86,861,000	67,088,000	153,949,000	0	0	0	4,790,599	0	4,790,599

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	264,050,633	1,759,941	265,810,574	24,495,418		24,495,418			0
State Grants	1,009,554,124	111,572,640	1,121,126,764	83,879,939	9,481,441	93,361,380	8,749,238		8,749,238
Other Grants			0			0			0
Service Charges			0	61,779,439		61,779,439	2,633,095		2,633,095
Miscellaneous	36,876,021	3,557,701	40,433,722	4,725,652		4,725,652			0
Debt Proceeds	56,157,695		56,157,695			0	286,128		286,128
County Contributions	954,183,519	142,732,770	1,096,916,289	69,938,955	2,237,305	72,176,260	41,094,573	2,274,291	43,368,864
Total Revenues	2,320,821,992	259,623,052	2,580,445,044	244,819,403	11,718,746	256,538,149	52,763,034	2,274,291	55,037,325
Expenditures by Function									
Primary/Secondary Ed.	2,245,032,090	258,012,497	2,503,044,587			0			0
Community Colleges			0	256,823,465		256,823,465			0
Libraries			0			0	50,457,780	2,274,291	52,732,071
Debt Service									
Principal	45,415,551		45,415,551			0	66,154		66,154
Interest	6,895,724		6,895,724			0	6,858		6,858
Total Expenditures	2,297,343,365	258,012,497	2,555,355,862	256,823,465	0	256,823,465	50,530,792	2,274,291	52,805,083
Excess of Revenues Over/ (Under) Expenditures	23,478,627	1,610,555	25,089,182	(12,004,062)	11,718,746	(285,316)	2,232,242	0	2,232,242

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,170,239		21,170,239	1,734,247		1,734,247			0
State Grants	127,549,168	9,265,508	136,814,676	6,687,204	1,489,186	8,176,390	1,072,862		1,072,862
Other Grants			0			0			0
Service Charges			0	5,093,352		5,093,352	28,260		28,260
Miscellaneous	12,682,297	4,321	12,686,618	694,800		694,800	15,167		15,167
Debt Proceeds	7,119,236		7,119,236			0			0
County Contributions	154,488,593	7,655,982	162,144,575	5,043,606		5,043,606	6,632,030		6,632,030
Total Revenues	323,009,533	16,925,811	339,935,344	19,253,208	1,489,186	20,742,394	7,748,319	0	7,748,319
Expenditures by Function									
Primary/Secondary Ed.	301,245,477	16,921,490	318,166,967			0			0
Community Colleges			0	19,527,197		19,527,197			0
Libraries			0			0	7,756,300		7,756,300
Debt Service									
Principal	4,643,205		4,643,205			0			0
Interest	178,448		178,448			0			0
Total Expenditures	306,067,130	16,921,490	322,988,620	19,527,197	0	19,527,197	7,756,300	0	7,756,300
Excess of Revenues Over/ (Under) Expenditures	16,942,403	4,321	16,946,724	(273,989)	1,489,186	1,215,197	(7,981)	0	(7,981)

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	16,212,728		16,212,728	1,262,154		1,262,154			0
State Grants	81,695,024	6,159,767	87,854,791	3,314,949	340,324	3,655,273	519,722		519,722
Other Grants			0			0	112,873	687,326	800,199
Service Charges			0	1,558,776		1,558,776	8,195		8,195
Miscellaneous	3,647,570	40,580	3,688,150	570,932		570,932	130,211		130,211
Debt Proceeds			0			0	3,813		3,813
County Contributions	16,081,000	868,890	16,949,890	1,612,223	91,653	1,703,876	1,353,048	122,785	1,475,833
Total Revenues	117,636,322	7,069,237	124,705,559	8,319,035	431,977	8,751,012	2,127,862	810,111	2,937,973
Expenditures by Function									
Primary/Secondary Ed.	111,370,286	7,354,352	118,724,638			0			0
Community Colleges			0	9,004,116		9,004,116			0
Libraries			0			0	2,194,099	810,111	3,004,210
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	111,370,286	7,354,352	118,724,638	9,004,116	0	9,004,116	2,194,099	810,111	3,004,210
Excess of Revenues Over/ (Under) Expenditures	6,266,036	(285,115)	5,980,921	(685,081)	431,977	(253,104)	(66,237)	0	(66,237)

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	22,683,847	1,598,942	24,282,789	2,288,621		2,288,621	249,745		249,745
State Grants	199,556,721	11,488,311	211,045,032	17,310,230		17,310,230	2,680,999	11,245	2,692,244
Other Grants			0			0			0
Service Charges			0	9,209,159		9,209,159	403,064		403,064
Miscellaneous	26,542,945		26,542,945	4,066,883		4,066,883	302,047	19,617	321,664
Debt Proceeds	1,335,682		1,335,682			0			0
County Contributions	228,424,943	25,550,613	253,975,556	12,305,884	1,921,185	14,227,069	15,906,828	16,073	15,922,901
Total Revenues	478,544,138	38,637,866	517,182,004	45,180,777	1,921,185	47,101,962	19,542,683	46,935	19,589,618
Expenditures by Function									
Primary/Secondary Ed.	468,715,842	41,561,195	510,277,037			0			0
Community Colleges			0	44,787,337		44,787,337			0
Libraries			0			0	18,016,843	548,277	18,565,120
Debt Service									
Principal	920,433		920,433			0	24,199		24,199
Interest	67,638		67,638			0			0
Total Expenditures	469,703,913	41,561,195	511,265,108	44,787,337	0	44,787,337	18,041,042	548,277	18,589,319
Excess of Revenues Over/ (Under) Expenditures	8,840,225	(2,923,329)	5,916,896	393,440	1,921,185	2,314,625	1,501,641	(501,342)	1,000,299

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	37,585,708		37,585,708	1,258,715		1,258,715			0
State Grants	153,953,360	2,749,656	156,703,016	11,140,354	1,096,923	12,237,277	1,470,974		1,470,974
Other Grants			0			0			0
Service Charges			0	7,121,288		7,121,288			0
Miscellaneous	6,145,249	568,937	6,714,186	3,485,338		3,485,338	357,509		357,509
Debt Proceeds	1,468,508		1,468,508			0			0
County Contributions	88,501,638	3,548,388	92,050,026	12,180,457	2,151,646	14,332,103	6,816,333		6,816,333
Total Revenues	287,654,463	6,866,981	294,521,444	35,186,152	3,248,569	38,434,721	8,644,816	0	8,644,816
Expenditures by Function									
Primary/Secondary Ed.	279,676,038	6,843,261	286,519,299			0			0
Community Colleges			0	38,688,834		38,688,834			0
Libraries			0			0	7,615,852	1,649,161	9,265,013
Debt Service									
Principal	1,426,372		1,426,372			0			0
Interest	134,073		134,073			0			0
Total Expenditures	281,236,483	6,843,261	288,079,744	38,688,834	0	38,688,834	7,615,852	1,649,161	9,265,013
Excess of Revenues Over/ (Under) Expenditures	6,417,980	23,720	6,441,700	(3,502,682)	3,248,569	(254,113)	1,028,964	(1,649,161)	(620,197)

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	44,687,125		44,687,125	3,753,491		3,753,491			0
State Grants	281,971,848	42,847,739	324,819,587	14,473,350	3,223,097	17,696,446	1,980,400		1,980,400
Other Grants			0			0			0
Service Charges			0	11,023,720		11,023,720	138,817		138,817
Miscellaneous	16,290,320	1,286	16,291,606	1,503,779		1,503,779	297,469		297,469
Debt Proceeds	4,372,359		4,372,359			0			0
County Contributions	219,234,268	37,250,908	256,485,176	10,916,053	1,374,858	12,290,911	6,186,755		6,186,755
Total Revenues	566,555,920	80,099,933	646,655,853	41,670,393	4,597,955	46,268,347	8,603,441	0	8,603,441
Expenditures by Function									
Primary/Secondary Ed.	551,252,746	80,098,647	631,351,393			0			0
Community Colleges			0	42,263,397		42,263,397			0
Libraries			0			0	8,227,255		8,227,255
Debt Service									
Principal	2,279,836		2,279,836			0			0
Interest	114,019		114,019			0			0
Total Expenditures	553,646,601	80,098,647	633,745,248	42,263,397	0	42,263,397	8,227,255	0	8,227,255
Excess of Revenues Over/ (Under) Expenditures	12,909,319	1,286	12,910,605	(593,004)	4,597,955	4,004,951	376,186	0	376,186

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,769,037		21,769,037	863,601		863,601	18,595		18,595
State Grants	60,493,871	1,471,455	61,965,326	2,268,181	232,850	2,501,031	433,858		433,858
Other Grants			0			0	79,684		79,684
Service Charges			0	1,066,558		1,066,558			0
Miscellaneous	2,654,551		2,654,551	390,648		390,648	57,508		57,508
Debt Proceeds	74,864		74,864			0			0
County Contributions	24,158,761	253,663	24,412,424	1,103,128	62,709	1,165,837	593,492		593,492
Total Revenues	109,151,084	1,725,118	110,876,202	5,692,116	295,559	5,987,675	1,183,137	0	1,183,137
Expenditures by Function									
Primary/Secondary Ed.	109,637,288	3,172,248	112,809,536			0			0
Community Colleges			0	6,160,867		6,160,867			0
Libraries			0			0	1,118,546	45,758	1,164,304
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	109,637,288	3,172,248	112,809,536	6,160,867	0	6,160,867	1,118,546	45,758	1,164,304
Excess of Revenues Over/ (Under) Expenditures	(486,204)	(1,447,130)	(1,933,334)	(468,751)	295,559	(173,192)	64,591	(45,758)	18,833

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	50,835,229		50,835,229	6,585,856		6,585,856	45,640		45,640
State Grants	407,765,580	20,009,198	427,774,778	23,260,304	1,224,967	24,485,271	2,881,208		2,881,208
Other Grants			0			0			0
Service Charges			0	20,767,404		20,767,404	113,438		113,438
Miscellaneous	21,512,944		21,512,944	4,929,750		4,929,750	1,352,562		1,352,562
Debt Proceeds	3,976,102		3,976,102			0			0
County Contributions	417,969,854	40,296,336	458,266,190	24,707,921	1,702,355	26,410,276	15,876,404		15,876,404
Total Revenues	902,059,709	60,305,534	962,365,243	80,251,235	2,927,322	83,178,557	20,269,252	0	20,269,252
Expenditures by Function									
Primary/Secondary Ed.	896,548,859	66,508,523	963,057,382			0			0
Community Colleges			0	79,472,316		79,472,316			0
Libraries			0			0	19,401,062		19,401,062
Debt Service									
Principal	1,756,509		1,756,509			0			0
Interest	922,510		922,510			0			0
Total Expenditures	899,227,878	66,508,523	965,736,401	79,472,316	0	79,472,316	19,401,062	0	19,401,062
Excess of Revenues Over/ (Under) Expenditures	2,831,831	(6,202,989)	(3,371,158)	778,919	2,927,322	3,706,241	868,190	0	868,190

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	13,127,054		13,127,054	1,302,076		1,302,076			0
State Grants	29,944,377	14,341,332	44,285,709	7,324,504	1,233,174	8,557,678	610,933		610,933
Other Grants			0			0			0
Service Charges			0	2,971,146		2,971,146	17,577		17,577
Miscellaneous	2,763,198	13,467	2,776,665	844,028		844,028	274,312		274,312
Debt Proceeds			0			0			0
County Contributions	28,917,954	1,359,185	30,277,139	5,959,493	1,787,939	7,747,432	1,013,681	267,925	1,281,606
Total Revenues	74,752,583	15,713,984	90,466,567	18,401,247	3,021,113	21,422,360	1,916,503	267,925	2,184,428
Expenditures by Function									
Primary/Secondary Ed.	70,877,535	15,073,310	85,950,845			0			0
Community Colleges			0	19,768,249		19,768,249			0
Libraries			0			0	1,678,800	441,611	2,120,411
Debt Service									
Principal	940,674		940,674			0	4,376		4,376
Interest	143,009		143,009			0	118		118
Total Expenditures	71,961,218	15,073,310	87,034,528	19,768,249	0	19,768,249	1,683,294	441,611	2,124,905
Excess of Revenues Over/ (Under) Expenditures	2,791,365	640,674	3,432,039	(1,367,002)	3,021,113	1,654,111	233,209	(173,686)	59,523

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	59,980,861	1,178,353	61,159,214	5,770,833		5,770,833	255,363		255,363
State Grants	332,985,787	42,944,503	375,930,290	23,814,094	1,194,443	25,008,537	3,370,738		3,370,738
Other Grants	622,026		622,026			0			0
Service Charges			0	18,078,987		18,078,987	383,293		383,293
Miscellaneous	39,106,832	298,704	39,405,536	4,891,601		4,891,601	752,917		752,917
Debt Proceeds	16,284,771		16,284,771			0			0
County Contributions	314,852,402	29,455,650	344,308,052	19,992,283	5,861,963	25,854,246	20,885,407		20,885,407
Total Revenues	763,832,679	73,877,210	837,709,889	72,547,798	7,056,406	79,604,204	25,647,718	0	25,647,718
Expenditures by Function									
Primary/Secondary Ed.	747,158,781	88,843,096	836,001,877			0			0
Community Colleges			0	74,428,000		74,428,000			0
Libraries			0			0	24,264,041	288,457	24,552,498
Debt Service									
Principal	12,474,218		12,474,218			0	30,878		30,878
Interest	449,464		449,464			0			0
Total Expenditures	760,082,463	88,843,096	848,925,559	74,428,000	0	74,428,000	24,294,919	288,457	24,583,376
Excess of Revenues Over/ (Under) Expenditures	3,750,216	(14,965,886)	(11,215,670)	(1,880,202)	7,056,406	5,176,204	1,352,799	(288,457)	1,064,342

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	59,968,572		59,968,572	14,005,700		14,005,700			0
State Grants	419,227,776	3,828,423	423,056,199	39,957,501	16,881,368	56,838,869	3,389,220		3,389,220
Other Grants			0	776,274		776,274			0
Service Charges			0	27,877,541		27,877,541	725,430		725,430
Miscellaneous	66,348,666	1,008,494	67,357,160	6,684,948		6,684,948	980,940		980,940
Debt Proceeds			0			0			0
County Contributions	723,210,551	44,569,519	767,780,070	42,569,173	17,072,798	59,641,971	25,221,000		25,221,000
Total Revenues	1,268,755,565	49,406,436	1,318,162,001	131,871,137	33,954,166	165,825,303	30,316,590	0	30,316,590
Expenditures by Function									
Primary/Secondary Ed.	1,281,565,503	40,949,763	1,322,515,266			0			0
Community Colleges			0	123,302,950		123,302,950			0
Libraries			0			0	30,052,330	192,932	30,245,262
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	1,281,565,503	40,949,763	1,322,515,266	123,302,950	0	123,302,950	30,052,330	192,932	30,245,262
Excess of Revenues Over/ (Under) Expenditures	(12,809,938)	8,456,673	(4,353,265)	8,568,187	33,954,166	42,522,353	264,260	(192,932)	71,328

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	8,398,000		8,398,000	398,404		398,404			0
State Grants	14,852,519	1,112,400	15,964,919	1,046,376	107,415	1,153,791	328,094		328,094
Other Grants			0			0	2,500		2,500
Service Charges			0	492,033		492,033	5,840		5,840
Miscellaneous	572,577		572,577	180,217		180,217	69,569		69,569
Debt Proceeds	173,685		173,685			0			0
County Contributions	19,821,739	8,080	19,829,819	508,904	28,928	537,832	756,152		756,152
Total Revenues	43,818,520	1,120,480	44,939,000	2,625,933	136,343	2,762,276	1,162,155	0	1,162,155
Expenditures by Function									
Primary/Secondary Ed.	43,690,437	1,120,480	44,810,917			0			0
Community Colleges			0	2,842,182		2,842,182			0
Libraries			0			0	1,134,504	48,803	1,183,307
Debt Service									
Principal			0			0	27,000		27,000
Interest			0			0			0
Total Expenditures	43,690,437	1,120,480	44,810,917	2,842,182	0	2,842,182	1,161,504	48,803	1,210,307
Excess of Revenues Over/ (Under) Expenditures	128,083	0	128,083	(216,248)	136,343	(79,905)	651	(48,803)	(48,152)

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	326,756,643	1,522,038	328,278,681	31,212,397		31,212,397	130,150		130,150
State Grants	1,101,248,149	242,281,418	1,343,529,567	94,183,286	22,181,610	116,364,896	5,683,678		5,683,678
Other Grants			0			0			0
Service Charges			0	57,216,677		57,216,677			0
Miscellaneous	70,760,889		70,760,889	7,362,324		7,362,324	402,312		402,312
Debt Proceeds	39,650,634		39,650,634			0			0
County Contributions	1,968,335,913	71,903,602	2,040,239,515	152,397,396	27,013,242	179,410,638	51,651,990	5,131,642	56,783,632
Total Revenues	3,506,752,228	315,707,058	3,822,459,286	342,372,080	49,194,852	391,566,932	57,868,130	5,131,642	62,999,772
Expenditures by Function									
Primary/Secondary Ed.	3,480,841,216	315,239,611	3,796,080,827			0			0
Community Colleges			0	362,221,507		362,221,507			0
Libraries			0			0	57,868,130	5,131,642	62,999,772
Debt Service									
Principal	26,490,094	8,894,500	35,384,594			0			0
Interest	3,072,697	557,450	3,630,147			0			0
Total Expenditures	3,510,404,007	324,691,561	3,835,095,568	362,221,507	0	362,221,507	57,868,130	5,131,642	62,999,772
Excess of Revenues Over/ (Under) Expenditures	(3,651,779)	(8,984,503)	(12,636,282)	(19,849,427)	49,194,852	29,345,425	0	0	0

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	299,476,896		299,476,896	30,043,973		30,043,973			0
State Grants	1,648,679,534	57,027,322	1,705,706,856	52,395,275	32,579,491	84,974,766	10,960,754		10,960,754
Other Grants			0			0	842,778		842,778
Service Charges			0	26,714,161		26,714,161	555,265		555,265
Miscellaneous	63,537,621		63,537,621	7,090,967		7,090,967	48,784		48,784
Debt Proceeds	17,137,022	569,326,142	586,463,164			0			0
County Contributions	943,047,668	167,820,316	1,110,867,984	47,295,700	32,888,067	80,183,767	27,756,700	5,408,991	33,165,691
Total Revenues	2,971,878,741	794,173,780	3,766,052,521	163,540,076	65,467,558	229,007,634	40,164,281	5,408,991	45,573,272
Expenditures by Function									
Primary/Secondary Ed.	2,811,015,786	778,722,496	3,589,738,282			0			0
Community Colleges			0	158,659,753		158,659,753			0
Libraries			0			0	39,536,672	6,387,458	45,924,130
Debt Service									
Principal	44,823,167	1,969,730	46,792,897			0	76,578		76,578
Interest	11,346,352	9,556,198	20,902,550			0	4,900		4,900
Total Expenditures	2,867,185,305	790,248,424	3,657,433,729	158,659,753	0	158,659,753	39,618,150	6,387,458	46,005,608
Excess of Revenues Over/ (Under) Expenditures	104,693,436	3,925,356	108,618,792	4,880,323	65,467,558	70,347,881	546,131	(978,467)	(432,336)

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	15,621,010		15,621,010	1,575,236		1,575,236	12,900		12,900
State Grants	47,607,251	9,557,737	57,164,988	4,137,235	424,739	4,561,975	396,579		396,579
Other Grants			0			0	136,721		136,721
Service Charges			0	1,945,437		1,945,437	21,139		21,139
Miscellaneous	3,744,484	215	3,744,699	712,554		712,554	154,390		154,390
Debt Proceeds	1,894,808		1,894,808			0			0
County Contributions	68,885,219	9,986,124	78,871,343	2,012,141	114,387	2,126,528	2,598,152		2,598,152
Total Revenues	137,752,772	19,544,076	157,296,848	10,382,603	539,126	10,921,730	3,319,881	0	3,319,881
Expenditures by Function									
Primary/Secondary Ed.	141,183,541	19,547,566	160,731,107			0			0
Community Colleges			0	11,237,620		11,237,620			0
Libraries			0			0	3,355,244	120,294	3,475,538
Debt Service									
Principal			0			0	6,069		6,069
Interest			0			0			0
Total Expenditures	141,183,541	19,547,566	160,731,107	11,237,620	0	11,237,620	3,361,313	120,294	3,481,607
Excess of Revenues Over/ (Under) Expenditures	(3,430,769)	(3,490)	(3,434,259)	(855,017)	539,126	(315,891)	(41,432)	(120,294)	(161,726)

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	30,883,793		30,883,793	1,722,368		1,722,368			0
State Grants	161,709,324	7,884,739	169,594,063	6,641,398	1,478,985	8,120,382	1,269,388		1,269,388
Other Grants			0			0	120,582		120,582
Service Charges			0	5,058,463		5,058,463	82,440		82,440
Miscellaneous	9,959,742	2,621	9,962,363	690,040		690,040	61,620		61,620
Debt Proceeds	2,425,026		2,425,026			0			0
County Contributions	128,069,906	11,871,715	139,941,621	5,009,058		5,009,058	5,387,160		5,387,160
Total Revenues	333,047,791	19,759,075	352,806,866	19,121,327	1,478,985	20,600,312	6,921,190	0	6,921,190
Expenditures by Function									
Primary/Secondary Ed.	329,930,149	20,677,140	350,607,289			0			0
Community Colleges			0	19,393,439		19,393,439			0
Libraries			0			0	6,911,283		6,911,283
Debt Service									
Principal	341,351		341,351			0			0
Interest	78,267		78,267			0			0
Total Expenditures	330,349,767	20,677,140	351,026,907	19,393,439	0	19,393,439	6,911,283	0	6,911,283
Excess of Revenues Over/ (Under) Expenditures	2,698,024	(918,065)	1,779,959	(272,112)	1,478,985	1,206,873	9,907	0	9,907

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	15,584,748		15,584,748			0			0
State Grants	46,264,304	57,500	46,321,804			0	408,345		408,345
Other Grants			0			0			0
Service Charges			0			0	18,840		18,840
Miscellaneous	1,008,404		1,008,404			0	422,164		422,164
Debt Proceeds	182,349		182,349			0			0
County Contributions	10,274,508		10,274,508			0	624,614		624,614
Total Revenues	73,314,313	57,500	73,371,813	0	0	0	1,473,963	0	1,473,963
Expenditures by Function									
Primary/Secondary Ed.	73,923,693	57,500	73,981,193			0			0
Community Colleges			0			0			0
Libraries			0			0	1,232,382		1,232,382
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	73,923,693	57,500	73,981,193	0	0	0	1,232,382	0	1,232,382
Excess of Revenues Over/ (Under) Expenditures	(609,380)	0	(609,380)	0	0	0	241,581	0	241,581

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	10,391,973		10,391,973	1,378,829		1,378,829			0
State Grants	25,187,768	1,696,405	26,884,173	3,621,386	371,771	3,993,157	290,691		290,691
Other Grants			0			0	401,650		401,650
Service Charges			0	1,702,871		1,702,871	19,132		19,132
Miscellaneous	3,314,379	143,220	3,457,599	623,709		623,709	128,457		128,457
Debt Proceeds	1,511,121		1,511,121			0			0
County Contributions	50,922,429	1,911,966	52,834,395	1,761,258	100,122	1,861,380	1,827,862		1,827,862
Total Revenues	91,327,670	3,751,591	95,079,261	9,088,052	471,893	9,559,945	2,667,792	0	2,667,792
Expenditures by Function									
Primary/Secondary Ed.	89,067,890	3,751,591	92,819,481			0			0
Community Colleges			0	9,836,462		9,836,462			0
Libraries			0			0	2,491,672		2,491,672
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	89,067,890	3,751,591	92,819,481	9,836,462	0	9,836,462	2,491,672	0	2,491,672
Excess of Revenues Over/ (Under) Expenditures	2,259,780	0	2,259,780	(748,410)	471,893	(276,517)	176,120	0	176,120

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	61,104,450		61,104,450	10,156,521		10,156,521			0
State Grants	257,965,613	6,733,711	264,699,324	19,555,276	1,179,599	20,734,875	812,285	43,000	855,285
Other Grants			0			0			0
Service Charges			0	14,468,412		14,468,412	88,913		88,913
Miscellaneous	13,336,611	14,885	13,351,496	4,697,489		4,697,489	4,181,727		4,181,727
Debt Proceeds	727,614		727,614			0			0
County Contributions	109,475,420	3,010,540	112,485,960	10,269,723	1,800,000	12,069,723	4,855,158		4,855,158
Total Revenues	442,609,708	9,759,136	452,368,844	59,147,421	2,979,599	62,127,020	9,938,083	43,000	9,981,083
Expenditures by Function									
Primary/Secondary Ed.	433,115,406	10,322,540	443,437,946			0			0
Community Colleges			0	55,876,347		55,876,347			0
Libraries			0			0	8,330,228		8,330,228
Debt Service									
Principal	1,455,151		1,455,151			0			0
Interest	180,307		180,307			0			0
Total Expenditures	434,750,864	10,322,540	445,073,404	55,876,347	0	55,876,347	8,330,228	0	8,330,228
Excess of Revenues Over/ (Under) Expenditures	7,858,844	(563,404)	7,295,440	3,271,074	2,979,599	6,250,673	1,607,855	43,000	1,650,855

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	42,358,249		42,358,249	5,520,067		5,520,067			0
State Grants	205,318,422	24,799,418	230,117,840	12,348,042	1,678,730	14,026,772	1,488,403		1,488,403
Other Grants	3,505,549		3,505,549			0	320,973		320,973
Service Charges			0	3,598,555		3,598,555	40,152		40,152
Miscellaneous	5,280,321		5,280,321	1,836,286		1,836,286	74,139		74,139
Debt Proceeds	2,854,151		2,854,151			0	7,239		7,239
County Contributions	49,935,024	5,267,478	55,202,502	6,489,054		6,489,054	1,756,894		1,756,894
Total Revenues	309,251,716	30,066,896	339,318,612	29,792,005	1,678,730	31,470,735	3,687,800	0	3,687,800
Expenditures by Function									
Primary/Secondary Ed.	315,000,353	30,298,320	345,298,673			0			0
Community Colleges			0	31,623,798		31,623,798			0
Libraries			0			0	3,038,087	309,402	3,347,489
Debt Service									
Principal	1,402,899		1,402,899			0	27,919		27,919
Interest	164,401		164,401			0			0
Total Expenditures	316,567,653	30,298,320	346,865,973	31,623,798	0	31,623,798	3,066,006	309,402	3,375,408
Excess of Revenues Over/ (Under) Expenditures	(7,315,937)	(231,424)	(7,547,361)	(1,831,793)	1,678,730	(153,063)	621,794	(309,402)	312,392

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	17,900,181		17,900,181	2,157,356		2,157,356	20,762		20,762
State Grants	35,531,740	146,435	35,678,175	4,825,869	656,082	5,481,951	478,939		478,939
Other Grants			0			0			0
Service Charges			0	1,406,390		1,406,390	29,552		29,552
Miscellaneous	4,480,921	714	4,481,635	717,659		717,659			0
Debt Proceeds	26,226		26,226			0			0
County Contributions	110,950,602	1,687,047	112,637,649	2,530,242		2,530,242	3,755,768		3,755,768
Total Revenues	168,889,670	1,834,196	170,723,866	11,637,515	656,082	12,293,597	4,285,021	0	4,285,021
Expenditures by Function									
Primary/Secondary Ed.	170,184,854	1,833,481	172,018,335			0			0
Community Colleges			0	12,359,231		12,359,231			0
Libraries			0			0	4,285,021		4,285,021
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	170,184,854	1,833,481	172,018,335	12,359,231	0	12,359,231	4,285,021	0	4,285,021
Excess of Revenues Over/ (Under) Expenditures	(1,295,184)	715	(1,294,469)	(721,716)	656,082	(65,634)	0	0	0

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	2,038,650,333	29,590,849	2,068,241,182	165,993,402	0	165,993,402	1,409,772	0	1,409,772
State Grants	8,538,620,580	903,662,184	9,442,282,764	498,938,433	100,458,383	599,396,816	69,787,501	69,513	69,857,014
Other Grants	4,127,575	0	4,127,575	776,274	98,000	874,274	4,551,363	687,326	5,238,689
Service Charges	0	0	0	320,010,323	0	320,010,323	5,667,403	0	5,667,403
Miscellaneous	537,736,437	11,977,451	549,713,888	67,546,861	0	67,546,861	24,071,325	19,617	24,090,942
Debt Proceeds	173,495,605	569,326,142	742,821,747	0	0	0	297,180	0	297,180
County Contributions	7,947,453,028	722,894,677	8,670,347,705	494,148,708	98,388,173	592,536,881	303,299,308	13,221,707	316,521,015
Total Revenues	19,240,083,558	2,237,451,303	21,477,534,861	1,547,414,001	198,944,556	1,746,358,557	409,083,852	13,998,163	423,082,015
Expenditures by Function									
Primary/Secondary Ed.	18,779,656,411	2,171,646,590	20,951,303,001	0	0	0	0	0	0
Community Colleges	0	0	0	1,578,863,635	0	1,578,863,635	0	0	0
Libraries	0	0	0	0	0	0	392,864,519	18,287,082	411,151,601
Debt Service									
Principal	172,815,700	11,466,475	184,282,175	0	0	0	263,173	0	263,173
Interest	29,024,162	10,127,626	39,151,788	0	0	0	11,876	0	11,876
Total Expenditures	18,981,496,273	2,193,240,691	21,174,736,964	1,578,863,635	0	1,578,863,635	393,139,568	18,287,082	411,426,650
Excess of Revenues Over/ (Under) Expenditures	258,587,285	44,210,612	302,797,897	(31,449,634)	198,944,556	167,494,922	15,944,284	(4,288,919)	11,655,365

Municipalities/Special Districts

State Created

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State-created special district's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2024

Allegany County

	Barton ¹	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	LaVale Sanitary Commission	Lonaconing ¹	Luke
Property Valuation										
Assessable Base - Current Year	17,076,818	82,240,121	42,867,548	71,424,871	1,083,567,781	34,550,000	424,409,975	607,438,434	37,522,593	18,154,981
Assessable Base - Prior Year	14,511,422	76,521,783	41,402,473	67,225,650	1,055,955,656	33,050,000	395,885,953	581,147,798	34,514,200	30,346,080
Increase/(Decrease)	2,565,396	5,718,338	1,465,075	4,199,221	27,612,125	1,500,000	28,524,022	26,290,636	3,008,393	(12,191,099)
% Increase/(Decrease)	17.7%	7.5%	3.5%	6.2%	2.6%	4.5%	7.2%	4.5%	8.7%	-40.2%
Assessable Base per Capita	37,124	48,692	42,110	40,814	57,852	54,754	60,830	138,369	37,825	216,131
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt					28,352,144	33,729	2,398,000			
Enterprise Fund Debt					17,196,713		3,107,949	3,580,394		
State Loans					9,533,948					
Short-term Debt										
Subtotal		0	0	0	55,082,805	33,729	5,505,949	3,580,394		0
Plus: New Issues During the Year										
General Long-term Debt					1,717,383					
Enterprise Fund Debt					1,284,924			763,204		
State Loans										
Short-term Debt										
Subtotal		0	0	0	3,002,307	0	0	763,204		0
Less: Debt Redeemed During the Year										
General Long-term Debt					3,739,638	33,729	54,000			
Enterprise Fund Debt					569,716		432,877	240,942		
State Loans					1,104,461					
Short-term Debt										
Subtotal		0	0	0	5,413,815	33,729	486,877	240,942		0
Debt Outstanding, End of the Year										
General Long-term Debt		0	0	0	26,329,889	0	2,344,000	0		0
Enterprise Fund Debt		0	0	0	17,911,921	0	2,675,072	4,102,656		0
State Loans		0	0	0	8,429,487	0	0	0		0
Short-term Debt		0	0	0	0	0	0	0		0
Subtotal		0	0	0	52,671,297	0	5,019,072	4,102,656		0
Less: Sinking Fund Assets										
								685,905		
Total Public Debt		0	0	0	52,671,297	0	5,019,072	3,416,751		0
Debt to Assessable Base		0.0%	0.0%	0.0%	4.9%	0.0%	1.2%	0.6%		0.0%

No financial information submitted.

Year Ending June 30, 2024

Allegany County

	McCoole STA	Midland	Mount Savage STA	Potomac Park	Westernport ¹	Total
Property Valuation						
Assessable Base - Current Year	11,950,981	15,071,411	26,081,752	38,329,749	67,567,291	2,578,254,306
Assessable Base - Prior Year	11,257,097	13,587,280	25,258,829	37,046,836	61,541,000	2,479,252,057
Increase/(Decrease)	693,884	1,484,131	822,923	1,282,913	6,026,291	99,002,249
% Increase/(Decrease)	6.2%	10.9%	3.3%	3.5%	9.8%	4.0%
Assessable Base per Capita	26,617	31,464	33,961	22,680	38,023	61,557
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt						30,783,873
Enterprise Fund Debt						23,885,056
State Loans						9,533,948
Short-term Debt						0
Subtotal	0	0	0	0		64,202,877
Plus: New Issues During the Year						
General Long-term Debt						1,717,383
Enterprise Fund Debt						2,048,128
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0		3,765,511
Less: Debt Redeemed During the Year						
General Long-term Debt						3,827,367
Enterprise Fund Debt						1,243,535
State Loans						1,104,461
Short-term Debt						0
Subtotal	0	0	0	0		6,175,363
Debt Outstanding, End of the Year						
General Long-term Debt	0	0	0	0		28,673,889
Enterprise Fund Debt	0	0	0	0		24,689,649
State Loans	0	0	0	0		8,429,487
Short-term Debt	0	0	0	0		0
Subtotal	0	0	0	0		61,793,025
Less: Sinking Fund Assets						
						685,905
Total Public Debt	0	0	0	0		61,107,120
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%		2.4%

¹ No financial information submitted.

Year Ending June 30, 2024

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	8,048,799,055	36,713,200	8,085,512,255
Assessable Base - Prior Year	7,885,723,398	36,478,851	7,922,202,249
Increase/(Decrease)	163,075,657	234,349	163,310,006
% Increase/(Decrease)	2.1%	0.6%	2.1%
Assessable Base per Capita	198,085	343,114	198,466
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	74,012,760		74,012,760
Enterprise Fund Debt	89,848,661		89,848,661
State Loans	21,758,921		21,758,921
Short-term Debt			0
Subtotal	185,620,342	0	185,620,342
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt	6,910,237		6,910,237
Enterprise Fund Debt	3,650,401		3,650,401
State Loans	997,842		997,842
Short-term Debt			0
Subtotal	11,558,480	0	11,558,480
Debt Outstanding, End of the Year			
General Long-term Debt	67,102,523	0	67,102,523
Enterprise Fund Debt	86,198,260	0	86,198,260
State Loans	20,761,079	0	20,761,079
Short-term Debt	0	0	0
Subtotal	174,061,862	0	174,061,862
Less: Sinking Fund Assets			0
Total Public Debt	174,061,862	0	174,061,862
Debt to Assessable Base	2.2%	0.0%	2.2%

Year Ending June 30, 2024

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	953,044,587	301,735,398	1,254,779,985
Assessable Base - Prior Year	898,230,190	282,999,030	1,181,229,220
Increase/(Decrease)	54,814,397	18,736,368	73,550,765
% Increase/(Decrease)	6.1%	6.6%	6.2%
Assessable Base per Capita	146,645	138,474	144,593
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt		1,603,385	1,603,385
Enterprise Fund Debt		825,777	825,777
State Loans	3,786,756	1,226,718	5,013,474
Short-term Debt			0
Subtotal	3,786,756	3,655,880	7,442,636
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt		476,432	476,432
Enterprise Fund Debt		74,016	74,016
State Loans	519,514	86,916	606,430
Short-term Debt			0
Subtotal	519,514	637,364	1,156,878
Debt Outstanding, End of the Year			
General Long-term Debt	0	1,126,953	1,126,953
Enterprise Fund Debt	0	751,761	751,761
State Loans	3,267,242	1,139,802	4,407,044
Short-term Debt	0	0	0
Subtotal	3,267,242	3,018,516	6,285,758
Less: Sinking Fund Assets			
			0
Total Public Debt	3,267,242	3,018,516	6,285,758
Debt to Assessable Base	0.3%	1.0%	0.5%

Year Ending June 30, 2024

Caroline County

	Denton	Federalsburg ¹	Goldsboro	Greensboro ¹	Henderson	Hillsboro ¹	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	471,385,861	246,604,885	14,192,568	133,358,713	5,406,589	11,359,198	8,162,707	85,436,470	144,808,912	5,005,898	1,125,721,801
Assessable Base - Prior Year	431,934,731	249,656,151	13,828,562	118,332,311	5,201,441	10,797,960	7,993,013	81,563,072	140,630,295	4,687,966	1,064,625,502
Increase/(Decrease)	39,451,130	(3,051,266)	364,006	15,026,402	205,148	561,238	169,694	3,873,398	4,178,617	317,932	61,096,299
% Increase/(Decrease)	9.1%	-1.2%	2.6%	12.7%	3.9%	5.2%	2.1%	4.7%	3.0%	6.8%	5.7%
Assessable Base per Capita	94,108	87,109	66,320	68,955	33,791	84,770	46,117	125,457	89,168	42,423	87,387
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	2,245,547								477,694		2,723,241
Enterprise Fund Debt	949,017				18,767				1,064,981		2,032,765
State Loans	2,054,513							2,066,919			4,121,432
Short-term Debt											0
Subtotal	5,249,077		0		18,767		0	2,066,919	1,542,675	0	8,877,438
Plus: New Issues During the Year											
General Long-term Debt											0
Enterprise Fund Debt											0
State Loans	207,112										207,112
Short-term Debt											0
Subtotal	207,112		0		0		0	0	0	0	207,112
Less: Debt Redeemed During the Year											
General Long-term Debt	203,911								87,543		291,454
Enterprise Fund Debt	31,657				1,102				177,028		209,787
State Loans	553,851							34,282			588,133
Short-term Debt											0
Subtotal	789,419		0		1,102		0	34,282	264,571	0	1,089,374
Debt Outstanding, End of the Year											
General Long-term Debt	2,041,636		0		0		0	0	390,151	0	2,431,787
Enterprise Fund Debt	917,360		0		17,665		0	0	887,953	0	1,822,978
State Loans	1,707,774		0		0		0	2,032,637	0	0	3,740,411
Short-term Debt	0		0		0		0	0	0	0	0
Subtotal	4,666,770		0		17,665		0	2,032,637	1,278,104	0	7,995,176
Less: Sinking Fund Assets											
											0
Total Public Debt	4,666,770		0		17,665		0	2,032,637	1,278,104	0	7,995,176
Debt to Assessable Base	1.0%		0.0%		0.3%		0.0%	2.4%	0.9%	0.0%	0.7%

¹ No financial information submitted.

Year Ending June 30, 2024

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	728,413,759	594,775,464	1,614,303,894	222,135,038	569,771,751	876,074,548	87,037,370	2,191,791,472	6,884,303,296
Assessable Base - Prior Year	685,877,470	553,062,100	1,554,400,915	210,324,179	543,148,376	835,259,793	85,465,802	2,119,142,881	6,586,681,516
Increase/(Decrease)	42,536,289	41,713,364	59,902,979	11,810,859	26,623,375	40,814,755	1,571,568	72,648,591	297,621,780
% Increase/(Decrease)	6.2%	7.5%	3.9%	5.6%	4.9%	4.9%	1.8%	3.4%	4.5%
Assessable Base per Capita	116,212	109,354	162,946	128,032	123,274	105,691	92,298	106,258	119,044
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	754,522	550,000	130,955	357,000		834,478		5,060,500	7,687,455
Enterprise Fund Debt	2,630,920		3,556,300	882,372		2,518,366	1,162,107	14,845,000	25,595,065
State Loans						6,707,589		26,968,185	33,675,774
Short-term Debt								100,000	100,000
Subtotal	3,385,442	550,000	3,687,255	1,239,372	0	10,060,433	1,162,107	46,973,685	67,058,294
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans								1,475,015	1,475,015
Short-term Debt									0
Subtotal	0	0	0	0	0	0	0	1,475,015	1,475,015
Less: Debt Redeemed During the Year									
General Long-term Debt	113,393	180,000	42,984	16,500		93,353		495,000	941,230
Enterprise Fund Debt	109,732		350,500	53,513		110,828	98,704	370,000	1,093,277
State Loans						716,618		1,682,438	2,399,056
Short-term Debt									0
Subtotal	223,125	180,000	393,484	70,013	0	920,799	98,704	2,547,438	4,433,563
Debt Outstanding, End of the Year									
General Long-term Debt	641,129	370,000	87,971	340,500	0	741,125	0	4,565,500	6,746,225
Enterprise Fund Debt	2,521,188	0	3,205,800	828,859	0	2,407,538	1,063,403	14,475,000	24,501,788
State Loans	0	0	0	0	0	5,990,971	0	26,760,762	32,751,733
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	3,162,317	370,000	3,293,771	1,169,359	0	9,139,634	1,063,403	45,901,262	64,099,746
Less: Sinking Fund Assets									
									0
Total Public Debt	3,162,317	370,000	3,293,771	1,169,359	0	9,139,634	1,063,403	45,901,262	64,099,746
Debt to Assessable Base	0.4%	0.1%	0.2%	0.5%	0.0%	1.0%	1.2%	2.1%	0.9%

Year Ending June 30, 2024

Cecil County

	Cecilton	Charlestown ¹	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	58,304,087	207,011,390	99,628,330	1,506,790,336	563,112,230	764,158,161	194,712,550	235,645,418	3,629,362,502
Assessable Base - Prior Year	56,168,436	198,423,691	97,829,178	1,457,823,571	523,812,061	623,969,365	70,550,422	223,397,510	3,251,974,234
Increase/(Decrease)	2,135,651	8,587,699	1,799,152	48,966,765	39,300,169	140,188,796	124,162,128	12,247,908	377,388,268
% Increase/(Decrease)	3.8%	4.3%	1.8%	3.4%	7.5%	22.5%	176.0%	5.5%	11.6%
Assessable Base per Capita	85,240	135,567	134,451	94,351	135,298	170,609	313,043	84,948	117,231
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	175,823					1,600,622	237,553	2,064,591	4,078,589
Enterprise Fund Debt	1,522,259		2,705,658			45,995		19,886,634	24,160,546
State Loans	433,879		64,984	5,118,232	9,724,807	7,867,290		552,247	23,761,439
Short-term Debt			106,124						106,124
Subtotal	2,131,961		2,876,766	5,118,232	9,724,807	9,513,907	237,553	22,503,472	52,106,698
Plus: New Issues During the Year									
General Long-term Debt						2,019,276	4,681	202,050	2,226,007
Enterprise Fund Debt									0
State Loans					440,526				440,526
Short-term Debt									0
Subtotal	0		0	0	440,526	2,019,276	4,681	202,050	2,666,533
Less: Debt Redeemed During the Year									
General Long-term Debt	17,876					296,814	36,511	364,582	715,783
Enterprise Fund Debt	34,426		106,301			45,995		420,087	606,809
State Loans	32,582		6,369	1,135,709	703,029	742,674		63,403	2,683,766
Short-term Debt			5,000						5,000
Subtotal	84,884		117,670	1,135,709	703,029	1,085,483	36,511	848,072	4,011,358
Debt Outstanding, End of the Year									
General Long-term Debt	157,947		0	0	0	3,323,084	205,723	1,902,059	5,588,813
Enterprise Fund Debt	1,487,833		2,599,357	0	0	0	0	19,466,547	23,553,737
State Loans	401,297		58,615	3,982,523	9,462,304	7,124,616	0	488,844	21,518,199
Short-term Debt	0		101,124	0	0	0	0	0	101,124
Subtotal	2,047,077		2,759,096	3,982,523	9,462,304	10,447,700	205,723	21,857,450	50,761,873
Less: Sinking Fund Assets									
Total Public Debt	2,047,077		2,759,096	3,982,523	9,462,304	10,447,700	205,723	21,857,450	50,761,873
Debt to Assessable Base	3.5%		2.8%	0.3%	1.7%	1.4%	0.1%	9.3%	1.4%

¹ No financial information submitted.

Year Ending June 30, 2024

Charles County

	Indian Head ¹	La Plata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	382,464,187	1,593,361,750	2,603,360	1,978,429,297
Assessable Base - Prior Year	334,031,930	1,513,303,282	2,759,447	1,850,094,659
Increase/(Decrease)	48,432,257	80,058,468	(156,087)	128,334,638
% Increase/(Decrease)	14.5%	5.3%	-5.7%	6.9%
Assessable Base per Capita	91,499	146,732	123,970	131,370
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt				0
Enterprise Fund Debt		806,137		806,137
State Loans		1,708,858		1,708,858
Short-term Debt				0
Subtotal		2,514,995	0	2,514,995
Plus: New Issues During the Year				
General Long-term Debt		16,039,045		16,039,045
Enterprise Fund Debt				0
State Loans				0
Short-term Debt				0
Subtotal		16,039,045	0	16,039,045
Less: Debt Redeemed During the Year				
General Long-term Debt		909,045		909,045
Enterprise Fund Debt		75,852		75,852
State Loans		245,948		245,948
Short-term Debt				0
Subtotal		1,230,845	0	1,230,845
Debt Outstanding, End of the Year				
General Long-term Debt		15,130,000	0	15,130,000
Enterprise Fund Debt		730,285	0	730,285
State Loans		1,462,910	0	1,462,910
Short-term Debt		0	0	0
Subtotal		17,323,195	0	17,323,195
Less: Sinking Fund Assets				
				0
Total Public Debt		17,323,195	0	17,323,195
Debt to Assessable Base		1.1%	0.0%	0.9%

¹No financial information submitted.

Year Ending June 30, 2024

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,348,886	1,042,894,797	9,320,560	33,344,631	2,820,364	7,153,714	242,063,164	36,082,935	24,901,219	1,401,930,270
Assessable Base - Prior Year	3,173,577	949,299,073	9,130,869	30,656,000	2,680,006	6,839,186	242,466,594	34,332,745	23,381,154	1,301,959,204
Increase/(Decrease)	175,309	93,595,724	189,691	2,688,631	140,358	314,528	(403,430)	1,750,190	1,520,065	99,971,066
% Increase/(Decrease)	5.5%	9.9%	2.1%	8.8%	5.2%	4.6%	-0.2%	5.1%	6.5%	7.7%
Assessable Base per Capita	74,420	79,043	89,621	82,741	62,675	62,206	116,042	76,936	90,880	83,772
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		8,567,454		35,000			1,291,134	1,825		9,895,413
Enterprise Fund Debt		3,137,080		334,750			968,297	531,558	464,114	5,435,799
State Loans		646,162		2,022,014			559,231		38,445	3,265,852
Short-term Debt									42,948	42,948
Subtotal	0	12,350,696	0	2,391,764	0	0	2,818,662	533,383	545,507	18,640,012
Plus: New Issues During the Year										
General Long-term Debt										0
Enterprise Fund Debt								2,204,085		2,204,085
State Loans		447,653								447,653
Short-term Debt									104,500	104,500
Subtotal	0	447,653	0	0	0	0	0	2,204,085	104,500	2,756,238
Less: Debt Redeemed During the Year										
General Long-term Debt		794,168		35,000			49,489	473		879,130
Enterprise Fund Debt		223,521		14,843			22,911	1,186,573	23,361	1,471,209
State Loans		138,434		21,371			167,650		12,256	339,711
Short-term Debt									47,948	47,948
Subtotal	0	1,156,123	0	71,214	0	0	240,050	1,187,046	83,565	2,737,998
Debt Outstanding, End of the Year										
General Long-term Debt	0	7,773,286	0	0	0	0	1,241,645	1,352	0	9,016,283
Enterprise Fund Debt	0	2,913,559	0	319,907	0	0	945,386	1,549,070	440,753	6,168,675
State Loans	0	955,381	0	2,000,643	0	0	391,581	0	26,189	3,373,794
Short-term Debt	0	0	0	0	0	0	0	0	99,500	99,500
Subtotal	0	11,642,226	0	2,320,550	0	0	2,578,612	1,550,422	566,442	18,658,252
Less: Sinking Fund Assets										
Total Public Debt	0	11,642,226	0	2,320,550	0	0	2,578,612	1,550,422	566,442	18,658,252
Debt to Assessable Base	0.0%	1.1%	0.0%	7.0%	0.0%	0.0%	1.1%	4.3%	2.3%	1.3%

Year Ending June 30, 2024

Frederick County

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	997,367,481	18,508,000	250,306,300	10,711,854,177	677,578,170	254,651,990	260,997,758	34,555,167
Assessable Base - Prior Year	907,251,516	17,841,050	232,959,015	9,573,714,542	662,028,752	242,802,930	246,372,398	33,106,593
Increase/(Decrease)	90,115,965	666,950	17,347,285	1,138,139,635	15,549,418	11,849,060	14,625,360	1,448,574
% Increase/(Decrease)	9.9%	3.7%	7.4%	11.9%	2.3%	4.9%	5.9%	4.4%
Assessable Base per Capita	113,582	127,641	86,194	124,194	134,574	137,948	162,818	129,420
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	1,446,886	118,233		39,889,060	1,905,523	3,225,959	780,441	
Enterprise Fund Debt	6,147,488		5,068,002	71,612,239	3,706,861	711,540		
State Loans	78,336		96,146	31,855,174				
Short-term Debt						160,250		
Subtotal	7,672,710	118,233	5,164,148	143,356,473	5,612,384	4,097,749	780,441	0
Plus: New Issues During the Year								
General Long-term Debt	1,943,553			23,315,000				
Enterprise Fund Debt	267,042		50,001	22,795,000				
State Loans								
Short-term Debt								
Subtotal	2,210,595	0	50,001	46,110,000	0	0	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	311,156	15,384		4,397,428	180,358	334,107	164,429	
Enterprise Fund Debt	518,649		151,777	9,639,551	116,317	53,392		
State Loans	49,719		46,357	2,413,855				
Short-term Debt						30,000		
Subtotal	879,524	15,384	198,134	16,450,834	296,675	417,499	164,429	0
Debt Outstanding, End of the Year								
General Long-term Debt	3,079,283	102,849	0	58,806,632	1,725,165	2,891,852	616,012	0
Enterprise Fund Debt	5,895,881	0	4,966,226	84,767,688	3,590,544	658,148	0	0
State Loans	28,617	0	49,789	29,441,319	0	0	0	0
Short-term Debt	0	0	0	0	0	130,250	0	0
Subtotal	9,003,781	102,849	5,016,015	173,015,639	5,315,709	3,680,250	616,012	0
Less: Sinking Fund Assets								
				563,693				
Total Public Debt	9,003,781	102,849	5,016,015	172,451,946	5,315,709	3,680,250	616,012	0
Debt to Assessable Base	0.9%	0.6%	2.0%	1.6%	0.8%	1.4%	0.2%	0.0%

Year Ending June 30, 2024

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	641,105,015	912,522,021	149,532,000	14,908,978,079
Assessable Base - Prior Year	620,977,590	837,953,770	134,586,480	13,509,594,636
Increase/(Decrease)	20,127,425	74,568,251	14,945,520	1,399,383,443
% Increase/(Decrease)	3.2%	8.9%	11.1%	10.4%
Assessable Base per Capita	102,626	140,453	134,835	123,536
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	39,524			47,405,626
Enterprise Fund Debt	5,255,809		1,082,356	93,584,295
State Loans		7,659,197		39,688,853
Short-term Debt				160,250
Subtotal	5,295,333	7,659,197	1,082,356	180,839,024
Plus: New Issues During the Year				
General Long-term Debt				25,258,553
Enterprise Fund Debt	423,549			23,535,592
State Loans				0
Short-term Debt				0
Subtotal	423,549	0	0	48,794,145
Less: Debt Redeemed During the Year				
General Long-term Debt	21,249			5,424,111
Enterprise Fund Debt	668,064		77,875	11,225,625
State Loans		220,636		2,730,567
Short-term Debt				30,000
Subtotal	689,313	220,636	77,875	19,410,303
Debt Outstanding, End of the Year				
General Long-term Debt	18,275	0	0	67,240,068
Enterprise Fund Debt	5,011,294	0	1,004,481	105,894,262
State Loans	0	7,438,561	0	36,958,286
Short-term Debt	0	0	0	130,250
Subtotal	5,029,569	7,438,561	1,004,481	210,222,866
Less: Sinking Fund Assets				
				563,693
Total Public Debt	5,029,569	7,438,561	1,004,481	209,659,173
Debt to Assessable Base	0.8%	0.8%	0.7%	1.4%

Year Ending June 30, 2024

Garrett County

	Accident	Deer Park ¹	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
Property Valuation									
Assessable Base - Current Year	31,600,750	16,305,970	22,843,318	93,469,842	8,468,747	20,848,859	130,778,395	216,172,140	540,488,021
Assessable Base - Prior Year	31,450,973	15,838,873	22,521,721	87,786,812	8,188,473	19,447,680	121,175,600	206,521,860	512,931,992
Increase/(Decrease)	149,777	467,097	321,597	5,683,030	280,274	1,401,179	9,602,795	9,650,280	27,556,029
% Increase/(Decrease)	0.5%	2.9%	1.4%	6.5%	3.4%	7.2%	7.9%	4.7%	5.4%
Assessable Base per Capita	94,897	53,993	53,372	97,977	29,102	42,899	61,543	118,776	80,203
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt								181,218	181,218
Enterprise Fund Debt	1,308,975			295,436		459,859		938,445	3,002,715
State Loans				11,928			67,529	3,238,095	3,317,552
Short-term Debt				327,500					327,500
Subtotal	1,308,975		0	634,864	0	459,859	67,529	4,357,758	6,828,985
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt				343,000					343,000
State Loans									0
Short-term Debt				380,000					380,000
Subtotal	0		0	723,000	0	0	0	0	723,000
Less: Debt Redeemed During the Year									
General Long-term Debt								42,483	42,483
Enterprise Fund Debt	27,503			11,633		11,511		105,654	156,301
State Loans				1,305			22,419	221,091	244,815
Short-term Debt				707,500					707,500
Subtotal	27,503		0	720,438	0	11,511	22,419	369,228	1,151,099
Debt Outstanding, End of the Year									
General Long-term Debt	0		0	0	0	0	0	138,735	138,735
Enterprise Fund Debt	1,281,472		0	626,803	0	448,348	0	832,791	3,189,414
State Loans	0		0	10,623	0	0	45,110	3,017,004	3,072,737
Short-term Debt	0		0	0	0	0	0	0	0
Subtotal	1,281,472		0	637,426	0	448,348	45,110	3,988,530	6,400,886
Less: Sinking Fund Assets									
Total Public Debt	1,281,472		0	637,426	0	448,348	45,110	3,988,530	6,400,886
Debt to Assessable Base	4.1%		0.0%	0.7%	0.0%	2.2%	0.0%	1.8%	1.2%

¹ No financial information submitted.

Year Ending June 30, 2024

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	1,767,748,293	1,645,609,182	1,811,395,835	5,224,753,310
Assessable Base - Prior Year	1,681,965,384	1,576,522,956	1,716,869,669	4,975,358,009
Increase/(Decrease)	85,782,909	69,086,226	94,526,166	249,395,301
% Increase/(Decrease)	5.1%	4.4%	5.5%	5.0%
Assessable Base per Capita	98,154	156,740	120,463	119,982
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	1,460,751	8,340,279	3,368,316	13,169,346
Enterprise Fund Debt	2,836,788	472,303	13,902,253	17,211,344
State Loans	3,862,078		12,335,853	16,197,931
Short-term Debt				0
Subtotal	8,159,617	8,812,582	29,606,422	46,578,621
Plus: New Issues During the Year				
General Long-term Debt	92,822		352,717	445,539
Enterprise Fund Debt	13,401		232,038	245,439
State Loans				0
Short-term Debt				0
Subtotal	106,223	0	584,755	690,978
Less: Debt Redeemed During the Year				
General Long-term Debt	281,855	331,727	678,862	1,292,444
Enterprise Fund Debt	461,986	201,446	588,290	1,251,722
State Loans	432,489		1,822,051	2,254,540
Short-term Debt				0
Subtotal	1,176,330	533,173	3,089,203	4,798,706
Debt Outstanding, End of the Year				
General Long-term Debt	1,271,718	8,008,552	3,042,171	12,322,441
Enterprise Fund Debt	2,388,203	270,857	13,546,001	16,205,061
State Loans	3,429,589	0	10,513,802	13,943,391
Short-term Debt	0	0	0	0
Subtotal	7,089,510	8,279,409	27,101,974	42,470,893
Less: Sinking Fund Assets				
				0
Total Public Debt	7,089,510	8,279,409	27,101,974	42,470,893
Debt to Assessable Base	0.4%	0.5%	1.5%	0.8%

Year Ending June 30, 2024

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall ¹	Total
Property Valuation						
Assessable Base - Current Year	66,051,821	654,983,018	56,124,120	43,037,953	256,361,699	1,076,558,611
Assessable Base - Prior Year	62,681,530	612,068,756	55,091,028	40,238,299	249,800,568	1,019,880,181
Increase/(Decrease)	3,370,291	42,914,262	1,033,092	2,799,654	6,561,131	56,678,430
% Increase/(Decrease)	5.4%	7.0%	1.9%	7.0%	2.6%	5.6%
Assessable Base per Capita	232,577	116,276	104,514	79,260	214,708	131,432
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	241,588	923,211				1,164,799
Enterprise Fund Debt	1,900,911	1,792,561	1,571,811	1,042,100		6,307,383
State Loans						0
Short-term Debt						0
Subtotal	2,142,499	2,715,772	1,571,811	1,042,100		7,472,182
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0		0
Less: Debt Redeemed During the Year						
General Long-term Debt	18,185	96,729				114,914
Enterprise Fund Debt	42,377	378,331	37,283	36,102		494,093
State Loans						0
Short-term Debt						0
Subtotal	60,562	475,060	37,283	36,102		609,007
Debt Outstanding, End of the Year						
General Long-term Debt	223,403	826,482	0	0		1,049,885
Enterprise Fund Debt	1,858,534	1,414,230	1,534,528	1,005,998		5,813,290
State Loans	0	0	0	0		0
Short-term Debt	0	0	0	0		0
Subtotal	2,081,937	2,240,712	1,534,528	1,005,998		6,863,175
Less: Sinking Fund Assets						
						0
Total Public Debt	2,081,937	2,240,712	1,534,528	1,005,998		6,863,175
Debt to Assessable Base	3.2%	0.3%	2.7%	2.3%		0.6%

¹ No financial information submitted.

Year Ending June 30, 2024

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section 3	Chevy Chase Section 5	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	29,418,834	27,880,307	1,474,887,748	362,718,303	310,723,057	365,025,337	1,344,448,577
Assessable Base - Prior Year	27,739,860	27,396,833	1,361,368,420	330,564,385	290,729,110	346,225,476	1,258,995,610
Increase/(Decrease)	1,678,974	483,474	113,519,328	32,153,918	19,993,947	18,799,861	85,452,967
% Increase/(Decrease)	6.1%	1.8%	8.3%	9.7%	6.9%	5.4%	6.8%
Assessable Base per Capita	204,297	170,002	509,284	457,400	459,649	362,488	656,469
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2024

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	75,572,390	1,647,575,000	12,766,759,470	309,813,190	106,675,192	777,010,033	162,302,678
Assessable Base - Prior Year	74,020,795	1,668,530,000	12,343,305,301	299,594,394	99,396,520	711,974,081	160,450,544
Increase/(Decrease)	1,551,595	(20,955,000)	423,454,169	10,218,796	7,278,672	65,035,952	1,852,134
% Increase/(Decrease)	2.1%	-1.3%	3.4%	3.4%	7.3%	9.1%	1.2%
Assessable Base per Capita	609,455	387,574	181,687	312,312	378,281	364,451	278,871
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2024

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STD	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	413,103,770	205,951,074	61,892,328	1,085,783,184	15,496,777,333	660,966,257	2,909,851,258	111,174,520	40,706,309,840
Assessable Base - Prior Year	375,093,580	190,941,240	60,246,498	1,040,014,839	15,178,877,275	631,051,978	2,730,807,239	107,456,024	39,314,780,002
Increase/(Decrease)	38,010,190	15,009,834	1,645,830	45,768,345	317,900,058	29,914,279	179,044,019	3,718,496	1,391,529,838
% Increase/(Decrease)	10.1%	7.9%	2.7%	4.4%	2.1%	4.7%	6.6%	3.5%	3.5%
Assessable Base per Capita	439,005	301,539	426,844	187,884	228,008	555,901	164,817	219,712	224,620
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					19,171,429	877,473	7,696,500		27,745,402
Enterprise Fund Debt					97,603,571				97,603,571
State Loans				1,354,678	489,474				1,844,152
Short-term Debt									0
Subtotal	0	0	0	1,354,678	117,264,474	877,473	7,696,500	0	127,193,125
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year									
General Long-term Debt					3,246,801	100,386	474,000		3,821,187
Enterprise Fund Debt					8,448,200				8,448,200
State Loans				197,444	123,741				321,185
Short-term Debt									0
Subtotal	0	0	0	197,444	11,818,742	100,386	474,000	0	12,590,572
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	15,924,628	777,087	7,222,500	0	23,924,215
Enterprise Fund Debt	0	0	0	0	89,155,371	0	0	0	89,155,371
State Loans	0	0	0	1,157,234	365,733	0	0	0	1,522,967
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1,157,234	105,445,732	777,087	7,222,500	0	114,602,553
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	1,157,234	105,445,732	777,087	7,222,500	0	114,602,553
Debt to Assessable Base	0.0%	0.0%	0.0%	0.1%	0.7%	0.1%	0.2%	0.0%	0.3%

Year Ending June 30, 2024

Prince George's County

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights ¹	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	445,229,069	610,903,837	9,129,590,425	380,207,681	414,315,250	887,898,700	4,026,963,991	134,455,240	140,002,890
Assessable Base - Prior Year	427,277,924	606,125,174	8,667,687,459	363,916,215	396,471,640	867,175,248	3,691,695,452	128,646,327	136,154,155
Increase/(Decrease)	17,951,145	4,778,663	461,902,966	16,291,466	17,843,610	20,723,452	335,268,539	5,808,913	3,848,735
% Increase/(Decrease)	4.2%	0.8%	5.3%	4.5%	4.5%	2.4%	9.1%	4.5%	2.8%
Assessable Base per Capita	135,205	64,036	157,998	101,038	103,682	146,325	116,947	85,586	106,791
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt		285,921	28,365,000	1,360,000		8,912,471	19,697,750	1,532,273	
Enterprise Fund Debt									
State Loans			779,848						
Short-term Debt									
Subtotal	0	285,921	29,144,848	1,360,000		8,912,471	19,697,750	1,532,273	0
Plus: New Issues During the Year									
General Long-term Debt									
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	0	0	0		0	0	0	0
Less: Debt Redeemed During the Year									
General Long-term Debt		47,317	1,421,000	30,000		140,000	859,000	97,273	
Enterprise Fund Debt									
State Loans			103,906						
Short-term Debt									
Subtotal	0	47,317	1,524,906	30,000		140,000	859,000	97,273	0
Debt Outstanding, End of the Year									
General Long-term Debt	0	238,604	26,944,000	1,330,000		8,772,471	18,838,750	1,435,000	0
Enterprise Fund Debt	0	0	0	0		0	0	0	0
State Loans	0	0	675,942	0		0	0	0	0
Short-term Debt	0	0	0	0		0	0	0	0
Subtotal	0	238,604	27,619,942	1,330,000		8,772,471	18,838,750	1,435,000	0
Less: Sinking Fund Assets									
Total Public Debt	0	238,604	27,619,942	1,330,000		8,772,471	18,838,750	1,435,000	0
Debt to Assessable Base	0.0%	0.0%	0.3%	0.3%		1.0%	0.5%	1.1%	0.0%

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

	District Heights ¹	Eagle Harbor ¹	Edmonston	Fairmount Heights ¹	Forest Heights	Glenarden	Greenbelt	Hyattsville ¹	Landover Hills
Property Valuation									
Assessable Base - Current Year	501,331,850	11,705,072	223,300,254	160,997,630	267,002,255	932,205,540	2,844,113,966	2,893,921,822	211,928,350
Assessable Base - Prior Year	484,934,808	11,009,030	213,080,449	148,405,586	245,071,775	908,819,343	2,782,425,947	2,749,958,101	201,661,325
Increase/(Decrease)	16,397,042	696,042	10,219,805	12,592,044	21,930,480	23,386,197	61,688,019	143,963,721	10,267,025
% Increase/(Decrease)	3.4%	6.3%	4.8%	8.5%	8.9%	2.6%	2.2%	5.2%	5.1%
Assessable Base per Capita	85,522	177,350	140,352	106,904	102,104	147,268	115,633	138,717	118,861
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt			358,592		2,844,566	11,728	8,098,535		
Enterprise Fund Debt									
State Loans							1,585,206		
Short-term Debt									
Subtotal			358,592		2,844,566	11,728	9,683,741		0
Plus: New Issues During the Year									
General Long-term Debt					847,117				
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal			0		847,117	0	0		0
Less: Debt Redeemed During the Year									
General Long-term Debt			64,988		685,036	6,225	743,401		
Enterprise Fund Debt									
State Loans							90,319		
Short-term Debt									
Subtotal			64,988		685,036	6,225	833,720		0
Debt Outstanding, End of the Year									
General Long-term Debt			293,604		3,006,647	5,503	7,355,134		0
Enterprise Fund Debt			0		0	0	0		0
State Loans			0		0	0	1,494,887		0
Short-term Debt			0		0	0	0		0
Subtotal			293,604		3,006,647	5,503	8,850,021		0
Less: Sinking Fund Assets									
							916,314		
Total Public Debt			293,604		3,006,647	5,503	7,933,707		0
Debt to Assessable Base			0.1%		1.1%	0.0%	0.3%		0.0%

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

	Laurel	Morningside	Mount Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant ¹	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	4,125,270,054	131,346,373	685,511,674	1,090,711,330	80,785,806	1,021,960,193	411,899,250	498,951,241	154,836,942	32,417,346,685
Assessable Base - Prior Year	3,855,002,202	126,988,139	659,895,534	1,055,213,603	79,018,334	977,305,908	399,150,303	478,560,219	148,550,980	30,810,201,180
Increase/(Decrease)	270,267,852	4,358,234	25,616,140	35,497,727	1,767,472	44,654,285	12,748,947	20,391,022	6,285,962	1,607,145,505
% Increase/(Decrease)	7.0%	3.4%	3.9%	3.4%	2.2%	4.6%	3.2%	4.3%	4.2%	5.2%
Assessable Base per Capita	138,968	107,309	83,630	80,728	139,046	141,291	92,106	207,034	217,773	127,130
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	2,483,860		2,042,711	1,773,935		2,052,122		2,424,929	242,378	82,486,771
Enterprise Fund Debt										0
State Loans	1,665,000									4,030,054
Short-term Debt										0
Subtotal	4,148,860	0	2,042,711	1,773,935	0	2,052,122		2,424,929	242,378	86,516,825
Plus: New Issues During the Year										
General Long-term Debt				89,569						936,686
Enterprise Fund Debt										0
State Loans										0
Short-term Debt										0
Subtotal	0	0	0	89,569	0	0		0	0	936,686
Less: Debt Redeemed During the Year										
General Long-term Debt	295,898		302,963	183,445		517,087		321,553	96,657	5,811,843
Enterprise Fund Debt										0
State Loans	545,000									739,225
Short-term Debt										0
Subtotal	840,898	0	302,963	183,445	0	517,087		321,553	96,657	6,551,068
Debt Outstanding, End of the Year										
General Long-term Debt	2,187,962	0	1,739,748	1,680,059	0	1,535,035		2,103,376	145,721	77,611,614
Enterprise Fund Debt	0	0	0	0	0	0		0	0	0
State Loans	1,120,000	0	0	0	0	0		0	0	3,290,829
Short-term Debt	0	0	0	0	0	0		0	0	0
Subtotal	3,307,962	0	1,739,748	1,680,059	0	1,535,035		2,103,376	145,721	80,902,443
Less: Sinking Fund Assets										
										916,314
Total Public Debt	3,307,962	0	1,739,748	1,680,059	0	1,535,035		2,103,376	145,721	79,986,129
Debt to Assessable Base	0.1%	0.0%	0.3%	0.2%	0.0%	0.2%		0.4%	0.1%	0.2%

¹ No financial information submitted.

Year Ending June 30, 2024

Queen Anne's County

	Barclay ¹	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville ¹	Total
Property Valuation							
Assessable Base - Current Year	47,168,066	665,784,946	71,529,842	19,851,152	171,399,121	53,160,015	1,028,893,142
Assessable Base - Prior Year	39,534,110	632,247,116	66,403,410	18,719,550	173,251,087	50,984,730	981,140,003
Increase/(Decrease)	7,633,956	33,537,830	5,126,432	1,131,602	(1,851,966)	2,175,285	47,753,139
% Increase/(Decrease)	19.3%	5.3%	7.7%	6.0%	-1.1%	4.3%	4.9%
Assessable Base per Capita	259,165	139,724	86,703	103,391	230,996	103,223	142,486
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		3,179,730					3,179,730
Enterprise Fund Debt		8,878,110			4,614,501		13,492,611
State Loans		381,439			256,935		638,374
Short-term Debt							0
Subtotal		12,439,279	0	0	4,871,436		17,310,715
Plus: New Issues During the Year							
General Long-term Debt							0
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal		0	0	0	0		0
Less: Debt Redeemed During the Year							
General Long-term Debt		674,730					674,730
Enterprise Fund Debt		852,110			70,098		922,208
State Loans		381,439			25,659		407,098
Short-term Debt							0
Subtotal		1,908,279	0	0	95,757		2,004,036
Debt Outstanding, End of the Year							
General Long-term Debt		2,505,000	0	0	0		2,505,000
Enterprise Fund Debt		8,026,000	0	0	4,544,403		12,570,403
State Loans		0	0	0	231,276		231,276
Short-term Debt		0	0	0	0		0
Subtotal		10,531,000	0	0	4,775,679		15,306,679
Less: Sinking Fund Assets							
							0
Total Public Debt		10,531,000	0	0	4,775,679		15,306,679
Debt to Assessable Base		1.6%	0.0%	0.0%	2.8%		1.5%

¹ No financial information submitted.

Year Ending June 30, 2024

St. Mary's County

	Leonardtown
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Property Valuation	
Assessable Base - Current Year	699,701,957
Assessable Base - Prior Year	651,124,705
Increase/(Decrease)	48,577,252
% Increase/(Decrease)	7.5%
Assessable Base per Capita	141,927
Public Debt	
General Long-term Debt	546,942
Enterprise Fund Debt	
State Loans	13,564,603
Short-term Debt	
Subtotal	14,111,545
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	5,578,191
Short-term Debt	
Subtotal	5,578,191
Less: Debt Redeemed During the Year	
General Long-term Debt	107,679
Enterprise Fund Debt	
State Loans	556,354
Short-term Debt	
Subtotal	664,033
Debt Outstanding, End of the Year	
General Long-term Debt	439,263
Enterprise Fund Debt	0
State Loans	18,586,440
Short-term Debt	0
Subtotal	19,025,703
Less: Sinking Fund Assets	
Total Public Debt	19,025,703
Debt to Assessable Base	2.7%
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Year Ending June 30, 2024

Somerset County

	Crisfield	Princess Anne	Total
Property Valuation			
Assessable Base - Current Year	173,964,698	200,469,410	374,434,108
Assessable Base - Prior Year	160,379,790	190,954,492	351,334,282
Increase/(Decrease)	13,584,908	9,514,918	23,099,826
% Increase/(Decrease)	8.5%	5.0%	6.6%
Assessable Base per Capita	69,281	55,332	61,042
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	312,858	1,826,281	2,139,139
Enterprise Fund Debt	1,627,667	590,105	2,217,772
State Loans	2,200,632		2,200,632
Short-term Debt	255,262		255,262
Subtotal	4,396,419	2,416,386	6,812,805
Plus: New Issues During the Year			
General Long-term Debt		89,453	89,453
Enterprise Fund Debt	290,234		290,234
State Loans			0
Short-term Debt	139,836		139,836
Subtotal	430,070	89,453	519,523
Less: Debt Redeemed During the Year			
General Long-term Debt	81,312	477,892	559,204
Enterprise Fund Debt	93,710	96,543	190,253
State Loans	237,558		237,558
Short-term Debt			0
Subtotal	412,580	574,435	987,015
Debt Outstanding, End of the Year			
General Long-term Debt	231,546	1,437,842	1,669,388
Enterprise Fund Debt	1,824,191	493,562	2,317,753
State Loans	1,963,074	0	1,963,074
Short-term Debt	395,098	0	395,098
Subtotal	4,413,909	1,931,404	6,345,313
Less: Sinking Fund Assets			0
Total Public Debt	4,413,909	1,931,404	6,345,313
Debt to Assessable Base	2.5%	1.0%	1.7%

Year Ending June 30, 2024

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base - Current Year	2,629,082,405	333,173,720	403,780,669	120,944,819	3,486,981,613
Assessable Base - Prior Year	2,527,352,988	331,534,109	378,515,150	100,974,163	3,338,376,410
Increase/(Decrease)	101,729,417	1,639,611	25,265,519	19,970,656	148,605,203
% Increase/(Decrease)	4.0%	0.5%	6.7%	19.8%	4.5%
Assessable Base per Capita	151,462	552,527	377,718	89,589	171,098
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	12,467,364			73,675	12,541,039
Enterprise Fund Debt	4,137,180	3,052,000		3,578,873	10,768,053
State Loans	7,733,231		568,229		8,301,460
Short-term Debt					0
Subtotal	24,337,775	3,052,000	568,229	3,652,548	31,610,552
Plus: New Issues During the Year					
General Long-term Debt	220,227			10,163	230,390
Enterprise Fund Debt				50,635	50,635
State Loans					0
Short-term Debt					0
Subtotal	220,227	0	0	60,798	281,025
Less: Debt Redeemed During the Year					
General Long-term Debt	1,085,805			68,672	1,154,477
Enterprise Fund Debt	638,345	113,451		113,131	864,927
State Loans	1,376,142		39,543		1,415,685
Short-term Debt					0
Subtotal	3,100,292	113,451	39,543	181,803	3,435,089
Debt Outstanding, End of the Year					
General Long-term Debt	11,601,786	0	0	15,166	11,616,952
Enterprise Fund Debt	3,498,835	2,938,549	0	3,516,377	9,953,761
State Loans	6,357,089	0	528,686	0	6,885,775
Short-term Debt	0	0	0	0	0
Subtotal	21,457,710	2,938,549	528,686	3,531,543	28,456,488
Less: Sinking Fund Assets					
					0
Total Public Debt	21,457,710	2,938,549	528,686	3,531,543	28,456,488
Debt to Assessable Base	0.8%	0.9%	0.1%	2.9%	0.8%

Year Ending June 30, 2024

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	390,871,181	26,119,600	91,226,295	3,396,510,878	111,660,372	112,268,690	49,902,540	244,256,608	168,745,508	4,591,561,672
Assessable Base - Prior Year	370,402,730	25,956,223	66,360,788	3,155,129,809	111,603,703	109,642,579	48,639,677	234,044,112	174,373,494	4,296,153,115
Increase/(Decrease)	20,468,451	163,377	24,865,507	241,381,069	56,669	2,626,111	1,262,863	10,212,496	(5,627,986)	295,408,557
% Increase/(Decrease)	5.5%	0.6%	37.5%	7.7%	0.1%	2.4%	2.6%	4.4%	-3.2%	6.9%
Assessable Base per Capita	102,135	70,214	106,948	77,836	71,623	92,099	89,753	77,248	80,739	80,167
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt			312,219	13,450,220				271,218		14,033,657
Enterprise Fund Debt	4,788,500		312,712	44,302,133	1,074,470	1,618,459		495,735	1,300,511	53,892,520
State Loans	109,056	328,048						1,646,581	1,369,714	3,453,399
Short-term Debt										0
Subtotal	4,897,556	328,048	624,931	57,752,353	1,074,470	1,618,459	0	2,413,534	2,670,225	71,379,576
Plus: New Issues During the Year										
General Long-term Debt										0
Enterprise Fund Debt										0
State Loans										0
Short-term Debt										0
Subtotal	0	0	0	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year										
General Long-term Debt			312,219	1,143,471				17,346		1,473,036
Enterprise Fund Debt	137,500		129,125	3,227,594	51,731	33,614		18,092	31,968	3,629,624
State Loans	42,656	53,795						31,099	64,296	191,846
Short-term Debt										0
Subtotal	180,156	53,795	441,344	4,371,065	51,731	33,614	0	66,537	96,264	5,294,506
Debt Outstanding, End of the Year										
General Long-term Debt	0	0	0	12,306,749	0	0	0	253,872	0	12,560,621
Enterprise Fund Debt	4,651,000	0	183,587	41,074,539	1,022,739	1,584,845	0	477,643	1,268,543	50,262,896
State Loans	66,400	274,253	0	0	0	0	0	1,615,482	1,305,418	3,261,553
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	4,717,400	274,253	183,587	53,381,288	1,022,739	1,584,845	0	2,346,997	2,573,961	66,085,070
Less: Sinking Fund Assets										
										0
Total Public Debt	4,717,400	274,253	183,587	53,381,288	1,022,739	1,584,845	0	2,346,997	2,573,961	66,085,070
Debt to Assessable Base	1.2%	1.0%	0.2%	1.6%	0.9%	1.4%	0.0%	1.0%	1.5%	1.4%

Year Ending June 30, 2024

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	264,189,912	422,165,591	66,289,330	19,727,450	111,599,682	2,759,641,244	36,193,382	65,890,071	3,745,696,662
Assessable Base - Prior Year	237,910,976	392,220,500	62,835,400	19,267,492	100,793,630	2,634,565,972	34,498,596	57,988,430	3,540,080,996
Increase/(Decrease)	26,278,936	29,945,091	3,453,930	459,958	10,806,052	125,075,272	1,694,786	7,901,641	205,615,666
% Increase/(Decrease)	11.0%	7.6%	5.5%	2.4%	10.7%	4.7%	4.9%	13.6%	5.8%
Assessable Base per Capita	57,258	71,324	59,613	56,044	67,718	82,693	51,484	66,826	106,834
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	99,378	1,251,609				27,622,162			28,973,149
Enterprise Fund Debt		2,034,939	40,964		403,438	8,810,377	14,885	2,370,003	13,674,606
State Loans					29,158	48,804,641	142,929	111,667	49,088,395
Short-term Debt									0
Subtotal	99,378	3,286,548	40,964	0	432,596	85,237,180	157,814	2,481,670	91,736,150
Plus: New Issues During the Year									
General Long-term Debt		78,803				6,401,147			6,479,950
Enterprise Fund Debt						6,151,743			6,151,743
State Loans									0
Short-term Debt									0
Subtotal	0	78,803	0	0	0	12,552,890	0	0	12,631,693
Less: Debt Redeemed During the Year									
General Long-term Debt	4,200	121,751				3,658,293			3,784,244
Enterprise Fund Debt		167,591	11,905		17,820	1,706,421	14,885	50,984	1,969,606
State Loans					29,158	3,076,489	18,184	22,156	3,145,987
Short-term Debt									0
Subtotal	4,200	289,342	11,905	0	46,978	8,441,203	33,069	73,140	8,899,837
Debt Outstanding, End of the Year									
General Long-term Debt	95,178	1,208,661	0	0	0	30,365,016	0	0	31,668,855
Enterprise Fund Debt	0	1,867,348	29,059	0	385,618	13,255,699	0	2,319,019	17,856,743
State Loans	0	0	0	0	0	45,728,152	124,745	89,511	45,942,408
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	95,178	3,076,009	29,059	0	385,618	89,348,867	124,745	2,408,530	95,468,006
Less: Sinking Fund Assets									
									0
Total Public Debt	95,178	3,076,009	29,059	0	385,618	89,348,867	124,745	2,408,530	95,468,006
Debt to Assessable Base	0.0%	0.7%	0.0%	0.0%	0.3%	3.2%	0.3%	3.7%	2.5%

Year Ending June 30, 2024

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	583,232,880	9,860,121,781	355,667,523	152,108,638	10,951,130,822
Assessable Base - Prior Year	543,755,120	9,727,742,591	318,362,700	138,863,310	10,728,723,721
Increase/(Decrease)	39,477,760	132,379,190	37,304,823	13,245,328	222,407,101
% Increase/(Decrease)	7.3%	1.4%	11.7%	9.5%	2.1%
Assessable Base per Capita	109,015	1,423,639	80,669	67,215	577,957
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	2,884,334	51,184,947	1,088,448	540,979	55,698,708
Enterprise Fund Debt	9,670,840	49,759,132	4,200,810	1,072,299	64,703,081
State Loans		140,920	85,527	397,307	623,754
Short-term Debt					0
Subtotal	12,555,174	101,084,999	5,374,785	2,010,585	121,025,543
Plus: New Issues During the Year					
General Long-term Debt		8,109,444		333,091	8,442,535
Enterprise Fund Debt		18,005,556	1,577,655		19,583,211
State Loans					0
Short-term Debt					0
Subtotal	0	26,115,000	1,577,655	333,091	28,025,746
Less: Debt Redeemed During the Year					
General Long-term Debt	184,610	5,357,147	37,625	122,451	5,701,833
Enterprise Fund Debt	760,374	4,872,609	1,050,547	30,476	6,714,006
State Loans		44,260	85,527	40,106	169,893
Short-term Debt					0
Subtotal	944,984	10,274,016	1,173,699	193,033	12,585,732
Debt Outstanding, End of the Year					
General Long-term Debt	2,699,724	53,937,244	1,050,823	751,619	58,439,410
Enterprise Fund Debt	8,910,466	62,892,079	4,727,918	1,041,823	77,572,286
State Loans	0	96,660	0	357,201	453,861
Short-term Debt	0	0	0	0	0
Subtotal	11,610,190	116,925,983	5,778,741	2,150,643	136,465,557
Less: Sinking Fund Assets					
		1,686,134			1,686,134
Total Public Debt	11,610,190	115,239,849	5,778,741	2,150,643	134,779,423
Debt to Assessable Base	2.0%	1.2%	1.6%	1.4%	1.2%

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2024

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford
Property Valuation											
Assessable Base - Current Year	2,578,254,306	8,085,512,255	1,254,779,985	1,125,721,801	6,884,303,296	3,629,362,502	1,978,429,297	1,401,930,270	14,908,978,079	540,488,021	5,224,753,310
Assessable Base - Prior Year	2,479,252,057	7,922,202,249	1,181,229,220	1,064,625,502	6,586,681,516	3,251,974,234	1,850,094,659	1,301,959,204	13,509,594,636	512,931,992	4,975,358,009
Increase/(Decrease)	99,002,249	163,310,006	73,550,765	61,096,299	297,621,780	377,388,268	128,334,638	99,971,066	1,399,383,443	27,556,029	249,395,301
% Increase/(Decrease)	4.0%	2.1%	6.2%	5.7%	4.5%	11.6%	6.9%	7.7%	10.4%	5.4%	5.0%
Assessable Base per Capita	61,557	198,466	144,593	87,387	119,044	117,231	131,370	83,772	123,536	80,203	119,982
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	30,783,873	74,012,760	1,603,385	2,723,241	7,687,455	4,078,589	0	9,895,413	47,405,626	181,218	13,169,346
Enterprise Fund Debt	23,885,056	89,848,661	825,777	2,032,765	25,595,065	24,160,546	806,137	5,435,799	93,584,295	3,002,715	17,211,344
State Loans	9,533,948	21,758,921	5,013,474	4,121,432	33,675,774	23,761,439	1,708,858	3,265,852	39,688,853	3,317,552	16,197,931
Short-term Debt	0	0	0	0	100,000	106,124	0	42,948	160,250	327,500	0
Subtotal	64,202,877	185,620,342	7,442,636	8,877,438	67,058,294	52,106,698	2,514,995	18,640,012	180,839,024	6,828,985	46,578,621
Plus: New Issues During the Year											
General Long-term Debt	1,717,383	0	0	0	0	2,226,007	16,039,045	0	25,258,553	0	445,539
Enterprise Fund Debt	2,048,128	0	0	0	0	0	0	2,204,085	23,535,592	343,000	245,439
State Loans	0	0	0	207,112	1,475,015	440,526	0	447,653	0	0	0
Short-term Debt	0	0	0	0	0	0	0	104,500	0	380,000	0
Subtotal	3,765,511	0	0	207,112	1,475,015	2,666,533	16,039,045	2,756,238	48,794,145	723,000	690,978
Less: Debt Redeemed During the Year											
General Long-term Debt	3,827,367	6,910,237	476,432	291,454	941,230	715,783	909,045	879,130	5,424,111	42,483	1,292,444
Enterprise Fund Debt	1,243,535	3,650,401	74,016	209,787	1,093,277	606,809	75,852	1,471,209	11,225,625	156,301	1,251,722
State Loans	1,104,461	997,842	606,430	588,133	2,399,056	2,683,766	245,948	339,711	2,730,567	244,815	2,254,540
Short-term Debt	0	0	0	0	0	5,000	0	47,948	30,000	707,500	0
Subtotal	6,175,363	11,558,480	1,156,878	1,089,374	4,433,563	4,011,358	1,230,845	2,737,998	19,410,303	1,151,099	4,798,706
Debt Outstanding, End of the Year											
General Long-term Debt	28,673,889	67,102,523	1,126,953	2,431,787	6,746,225	5,588,813	15,130,000	9,016,283	67,240,068	138,735	12,322,441
Enterprise Fund Debt	24,689,649	86,198,260	751,761	1,822,978	24,501,788	23,553,737	730,285	6,168,675	105,894,262	3,189,414	16,205,061
State Loans	8,429,487	20,761,079	4,407,044	3,740,411	32,751,733	21,518,199	1,462,910	3,373,794	36,958,286	3,072,737	13,943,391
Short-term Debt	0	0	0	0	100,000	101,124	0	99,500	130,250	0	0
Subtotal	61,793,025	174,061,862	6,285,758	7,995,176	64,099,746	50,761,873	17,323,195	18,658,252	210,222,866	6,400,886	42,470,893
Less: Sinking Fund Assets											
	685,905	0	0	0	0	0	0	0	563,693	0	0
Total Public Debt	61,107,120	174,061,862	6,285,758	7,995,176	64,099,746	50,761,873	17,323,195	18,658,252	209,659,173	6,400,886	42,470,893
Debt to Assessable Base	2.4%	2.2%	0.5%	0.7%	0.9%	1.4%	0.9%	1.3%	1.4%	1.2%	0.8%

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2024

	Kent	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	1,076,558,611	40,706,309,840	32,417,346,685	1,028,893,142	699,701,957	374,434,108	3,486,981,613	4,591,561,672	3,745,696,662	10,951,130,822	146,691,128,234
Assessable Base - Prior Year	1,019,880,181	39,314,780,002	30,810,201,180	981,140,003	651,124,705	351,334,282	3,338,376,410	4,296,153,115	3,540,080,996	10,728,723,721	139,667,697,873
Increase/(Decrease)	56,678,430	1,391,529,838	1,607,145,505	47,753,139	48,577,252	23,099,826	148,605,203	295,408,557	205,615,666	222,407,101	7,023,430,361
% Increase/(Decrease)	5.6%	3.5%	5.2%	4.9%	7.5%	6.6%	4.5%	6.9%	5.8%	2.1%	5.0%
Assessable Base per Capita	131,432	224,620	127,130	142,486	141,927	61,042	171,098	80,167	106,834	577,957	148,159
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,164,799	27,745,402	82,486,771	3,179,730	546,942	2,139,139	12,541,039	14,033,657	28,973,149	55,698,708	420,050,242
Enterprise Fund Debt	6,307,383	97,603,571	0	13,492,611	0	2,217,772	10,768,053	53,892,520	13,674,606	64,703,081	549,047,757
State Loans	0	1,844,152	4,030,054	638,374	13,564,603	2,200,632	8,301,460	3,453,399	49,088,395	623,754	245,788,857
Short-term Debt	0	0	0	0	0	255,262	0	0	0	0	992,084
Subtotal	7,472,182	127,193,125	86,516,825	17,310,715	14,111,545	6,812,805	31,610,552	71,379,576	91,736,150	121,025,543	1,215,878,940
Plus: New Issues During the Year											
General Long-term Debt	0	0	936,686	0	0	89,453	230,390	0	6,479,950	8,442,535	61,865,541
Enterprise Fund Debt	0	0	0	0	0	290,234	50,635	0	6,151,743	19,583,211	54,452,067
State Loans	0	0	0	0	5,578,191	0	0	0	0	0	8,148,497
Short-term Debt	0	0	0	0	0	139,836	0	0	0	0	624,336
Subtotal	0	0	936,686	0	5,578,191	519,523	281,025	0	12,631,693	28,025,746	125,090,441
Less: Debt Redeemed During the Year											
General Long-term Debt	114,914	3,821,187	5,811,843	674,730	107,679	559,204	1,154,477	1,473,036	3,784,244	5,701,833	44,912,863
Enterprise Fund Debt	494,093	8,448,200	0	922,208	0	190,253	864,927	3,629,624	1,969,606	6,714,006	44,291,451
State Loans	0	321,185	739,225	407,098	556,354	237,558	1,415,685	191,846	3,145,987	169,893	21,380,100
Short-term Debt	0	0	0	0	0	0	0	0	0	0	790,448
Subtotal	609,007	12,590,572	6,551,068	2,004,036	664,033	987,015	3,435,089	5,294,506	8,899,837	12,585,732	111,374,862
Debt Outstanding, End of the Year											
General Long-term Debt	1,049,885	23,924,215	77,611,614	2,505,000	439,263	1,669,388	11,616,952	12,560,621	31,668,855	58,439,410	437,002,920
Enterprise Fund Debt	5,813,290	89,155,371	0	12,570,403	0	2,317,753	9,953,761	50,262,896	17,856,743	77,572,286	559,208,373
State Loans	0	1,522,967	3,290,829	231,276	18,586,440	1,963,074	6,885,775	3,261,553	45,942,408	453,861	232,557,254
Short-term Debt	0	0	0	0	0	395,098	0	0	0	0	825,972
Subtotal	6,863,175	114,602,553	80,902,443	15,306,679	19,025,703	6,345,313	28,456,488	66,085,070	95,468,006	136,465,557	1,229,594,519
Less: Sinking Fund Assets											
	0	0	916,314	0	0	0	0	0	0	1,686,134	3,852,046
Total Public Debt	6,863,175	114,602,553	79,986,129	15,306,679	19,025,703	6,345,313	28,456,488	66,085,070	95,468,006	134,779,423	1,225,742,473
Debt to Assessable Base	0.6%	0.3%	0.2%	1.5%	2.7%	1.7%	0.8%	1.4%	2.5%	1.2%	0.8%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State-created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Allegany County

Barton¹

Bel Air STA

	Barton ¹					Bel Air STA						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	37,164			37,164	9.3%	22
Taxes - Local - Income				0		0	236,997			236,997	59.5%	140
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0			0	0.0%	0	
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0			0	0.0%	0	
County Grants				0		0			0	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0			62,259	62,259	15.6%	37
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	61,726		61,726	15.5%	37	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	335,887	0	62,259	398,146	100.0%	236
Expenditures by Function												
General Government				0		0	36,829			36,829	14.4%	22
Public Safety												
Police				0		0			0	0.0%	0	
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	21,393			21,393	8.3%	13
Sewer/Solid Waste/Water				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	40,160		157,904	198,064	77.3%	117
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0			0	0.0%	0	
Interest				0		0			0	0.0%	0	
Miscellaneous				0		0			0	0.0%	0	
Total Expenditures	0	0	0	0		0	98,382	0	157,904	256,286	100.0%	152
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	237,505	0	(95,645)	141,860		

¹ No financial information submitted.

Year Ending June 30, 2024

Allegany County

Bowling Green & Roberts Place STA

Cresaptown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	23,578			23,578	17.5%	23		35,584			35,584	23.9%	20
Taxes - Local - Income	103,978			103,978	77.1%	102		18,244			18,244	12.2%	10
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0					0	0.0%	0
County Grants				0	0.0%	0		89,292			89,292	59.9%	51
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	7,301			7,301	5.4%	7		5,973			5,973	4.0%	3
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	134,857	0	0	134,857	100.0%	132		149,093	0	0	149,093	100.0%	85
Expenditures by Function													
General Government	1,651			1,651	2.7%	2		51,154			51,154	31.3%	29
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire	6,000			6,000	9.9%	6					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	12,737			12,737	21.0%	13		112,294			112,294	68.7%	64
Sewer/Solid Waste/Water	40,250			40,250	66.4%	40					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	60,638	0	0	60,638	100.0%	60		163,448	0	0	163,448	100.0%	93
Excess of Revenues Over/ (Under) Expenditures													
	74,219	0	0	74,219				(14,355)	0	0	(14,355)		

Year Ending June 30, 2024

Allegheny County

	Cumberland						Ellerslie STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	13,602,082			13,602,082	20.7%	726	10,378			10,378	10.0%	16
Taxes - Local - Income	1,568,372			1,568,372	2.4%	84	50,990			50,990	49.3%	81
Taxes - Local - Other	89,052			89,052	0.1%	5				0	0.0%	0
Licenses and Permits	320,550			320,550	0.5%	17				0	0.0%	0
Intergovernmental												
Federal Grants	8,193,061	3,324,925	5,326,514	16,844,500	25.7%	899				0	0.0%	0
State Grants	2,951,607	878,526		3,830,133	5.8%	204	41,849			41,849	40.4%	66
County Grants	929,007			929,007	1.4%	50				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,913,221		19,402,221	21,315,442	32.5%	1,138				0	0.0%	0
Fines and Forfeitures	2,560			2,560	0.0%	0				0	0.0%	0
Miscellaneous	2,928,949	384,371	1,723,884	5,037,204	7.7%	269	253			253	0.2%	0
Debt Proceeds	2,074,020			2,074,020	3.2%	111				0	0.0%	0
Total Revenues	34,572,481	4,587,822	26,452,619	65,612,922	100%	3,503	103,470	0	0	103,470	100.0%	164
Expenditures by Function												
General Government	2,885,486			2,885,486	4.6%	154	7,243			7,243	5.0%	11
Public Safety												
Police	8,315,169			8,315,169	13.2%	444				0	0.0%	0
Fire	7,052,258			7,052,258	11.2%	377	1,500			1,500	1.0%	2
Other	188,506			188,506	0.3%	10				0	0.0%	0
Public Works												
Transportation	2,866,806	9,230,997	467,113	12,564,916	19.9%	671	99,369			99,369	68.9%	157
Sewer/Solid Waste/Water			19,893,358	19,893,358	31.5%	1,062				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	893,539	1,074,448		1,967,987	3.1%	105	826			826	0.6%	1
Community Dev. & Pub. Housing	5,281,510			5,281,510	8.4%	282				0	0.0%	0
Economic Dev. & Opportunity	415,801			415,801	0.7%	22				0	0.0%	0
Debt Service												
Principal	2,861,171			2,861,171	4.5%	153	33,729			33,729	23.4%	53
Interest	1,036,494		619,144	1,655,638	2.6%	88	1,465			1,465	1.0%	2
Miscellaneous			33,985	33,985	0.1%	2				0	0.0%	0
Total Expenditures	31,796,740	10,305,445	21,013,600	63,115,785	100.0%	3,370	144,132	0	0	144,132	100.0%	228
Excess of Revenues Over/ (Under) Expenditures												
	2,775,741	(5,717,623)	5,439,019	2,497,137			(40,662)	0	0	(40,662)		

Year Ending June 30, 2024

Allegany County

Frostburg

LaVale Sanitary Commission

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	3,209,237			3,209,237	20.5%	460
Taxes - Local - Income	741,674			741,674	4.7%	106
Taxes - Local - Other	96,949			96,949	0.6%	14
Licenses and Permits	179,999			179,999	1.1%	26
Intergovernmental						
Federal Grants	14,055			14,055	0.1%	2
State Grants	2,828,782		1,623,049	4,451,831	28.4%	638
County Grants	243,856			243,856	1.6%	35
Other Grants				0	0.0%	0
Service Charges	167,472		5,342,806	5,510,278	35.1%	790
Fines and Forfeitures	6,160			6,160	0.0%	1
Miscellaneous	889,370		120,845	1,010,215	6.4%	145
Debt Proceeds	228,782			228,782	1.5%	33
Total Revenues	8,606,336	0	7,086,700	15,693,036	100.0%	2,249
Expenditures by Function						
General Government	1,963,297			1,963,297	14.1%	281
Public Safety						
Police	1,423,104			1,423,104	10.2%	204
Fire	259,375			259,375	1.9%	37
Other	10,000			10,000	0.1%	1
Public Works						
Transportation	1,550,918			1,550,918	11.2%	222
Sewer/Solid Waste/Water			5,786,183	5,786,183	41.6%	829
Other				0	0.0%	0
Parks, Recreation, & Culture	866,398			866,398	6.2%	124
Community Dev. & Pub. Housing	174,359			174,359	1.3%	25
Economic Dev. & Opportunity	475,928			475,928	3.4%	68
Debt Service						
Principal	247,088			247,088	1.8%	35
Interest	128,173		72,574	200,747	1.4%	29
Miscellaneous	946,314			946,314	6.8%	136
Total Expenditures	8,044,954	0	5,858,757	13,903,711	100.0%	1,993
Excess of Revenues Over/ (Under) Expenditures						
	561,382	0	1,227,943	1,789,325		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				418,379	6.2%	95
Taxes - Local - Income				897,803	13.2%	205
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants			741,182	741,182	10.9%	169
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			4,699,290	4,699,290	69.1%	1,070
Fines and Forfeitures				0	0.0%	0
Miscellaneous			41,537	41,537	0.6%	9
Debt Proceeds				0	0.0%	0
Total Revenues	0	0	6,798,191	6,798,191	100.0%	1,549
Expenditures by Function						
General Government				0	0.0%	0
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation				0	0.0%	0
Sewer/Solid Waste/Water			5,288,369	5,288,369	98.8%	1,205
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			63,891	63,891	1.2%	15
Miscellaneous				0	0.0%	0
Total Expenditures	0	0	5,352,260	5,352,260	100.0%	1,219
Excess of Revenues Over/ (Under) Expenditures						
	0	0	1,445,931	1,445,931		

Year Ending June 30, 2024

Allegany County

Lonaconing¹

Luke

	Lonaconing ¹					Luke						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	428,635			428,635	62.9%	5,103
Taxes - Local - Income				0		0	5,232		5,232	0.8%	62	
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	1,145		1,145	0.2%	14	
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	125,670		125,670	18.4%	1,496	
County Grants				0		0			0	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0		78,385	78,385	11.5%	933	
Fines and Forfeitures				0		0		2,970	2,970	0.4%	35	
Miscellaneous				0		0	39,114	2	39,116	5.7%	466	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	599,796	0	81,357	681,153	100.0%	8,109
Expenditures by Function												
General Government				0		0	207,510		207,510	33.2%	2,470	
Public Safety												
Police				0		0	867		867	0.1%	10	
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	98,355		98,355	15.8%	1,171	
Sewer/Solid Waste/Water				0		0	23,597	103,107	126,704	20.3%	1,508	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	145,381		145,381	23.3%	1,731	
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0			0	0.0%	0	
Interest				0		0			0	0.0%	0	
Miscellaneous				0		0	45,328		45,328	7.3%	540	
Total Expenditures	0	0	0	0		0	521,038	0	103,107	624,145	100.0%	7,430
Excess of Revenues Over/ (Under) Expenditures												
	0	0	0	0		0	78,758	0	(21,750)	57,008		

¹ No financial information submitted.

Year Ending June 30, 2024

Allegany County

McCoole STA

Midland

	McCoole STA					Midland						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,873			4,873	16.2%	11	48,527			48,527	21.4%	101
Taxes - Local - Income	25,237			25,237	83.7%	56	40,577			40,577	17.9%	85
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	5,278			5,278	2.3%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	106,255			106,255	46.9%	222
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	48			48	0.2%	0	25,802			25,802	11.4%	54
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	30,158	0	0	30,158	100.0%	67	226,439	0	0	226,439	100.0%	473
Expenditures by Function												
General Government	1,594			1,594	20.8%	4	95,045			95,045	41.3%	198
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	6,084			6,084	79.2%	14	87,741			87,741	38.1%	183
Sewer/Solid Waste/Water				0	0.0%	0	2,623			2,623	1.1%	5
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	30,801			30,801	13.4%	64
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	13,998			13,998	6.1%	29
Total Expenditures	7,678	0	0	7,678	100.0%	17	230,208	0	0	230,208	100.0%	481
Excess of Revenues Over/ (Under) Expenditures	22,480	0	0	22,480			(3,769)	0	0	(3,769)		

Year Ending June 30, 2024

Allegany County

Mount Savage STA

Potomac Park Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	14,031			14,031	14.7%	18		17,183			17,183	13.9%	10
Taxes - Local - Income	73,443			73,443	76.7%	96		77,523			77,523	62.6%	46
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0					0	0.0%	0
County Grants				0	0.0%	0					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	3,662			3,662	3.8%	5					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	4,585			4,585	4.8%	6		29,116			29,116	23.5%	17
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	95,721	0	0	95,721	100.0%	125		123,822	0	0	123,822	100.0%	73
Expenditures by Function													
General Government	7,148			7,148	6.9%	9		11,190			11,190	14.6%	7
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire	30,463			30,463	29.3%	40		6,000			6,000	7.9%	4
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	20,049			20,049	19.3%	26		23,208			23,208	30.4%	14
Sewer/Solid Waste/Water				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	46,475			46,475	44.6%	61		36,005			36,005	47.1%	21
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	104,135	0	0	104,135	100.0%	136		76,403	0	0	76,403	100.0%	45
Excess of Revenues Over/ (Under) Expenditures	(8,414)	0	0	(8,414)				47,419	0	0	47,419		

Year Ending June 30, 2024

Allegany County

Westernport¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2024

Anne Arundel County

Annapolis

Highland Beach

	Annapolis						Highland Beach					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	61,264,382			61,264,382	39.6%	1,508	53,276			53,276	25.7%	498
Taxes - Local - Income	11,938,185			11,938,185	7.7%	294	33,947		33,947	16.3%	317	
Taxes - Local - Other	1,100,534		1,961,014	3,061,548	2.0%	75			0	0.0%	0	
Licenses and Permits	3,876,125			3,876,125	2.5%	95	2,510		2,510	1.2%	23	
Intergovernmental												
Federal Grants	2,775,102		773,212	3,548,314	2.3%	87			0	0.0%	0	
State Grants	4,835,623	3,029,556	2,816,227	10,681,406	6.9%	263	75,370		75,370	36.3%	704	
County Grants	4,795,104	155,021		4,950,125	3.2%	122			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	11,386,535		32,173,252	43,559,787	28.2%	1,072	6,933		6,933	3.3%	65	
Fines and Forfeitures	549,743			549,743	0.4%	14			0	0.0%	0	
Miscellaneous	5,296,292	3,182,553	2,721,189	11,200,034	7.2%	276	35,625		35,625	17.2%	333	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	107,817,625	6,367,130	40,444,894	154,629,649	100.0%	3,806	207,661	0	0	207,661	100.0%	1,941
Expenditures by Function												
General Government	10,017,751			10,017,751	6.9%	247	99,887		99,887	44.5%	934	
Public Safety												
Police	24,665,019			24,665,019	17.0%	607			0	0.0%	0	
Fire	24,340,418			24,340,418	16.8%	599			0	0.0%	0	
Other	8,702,884			8,702,884	6.0%	214			0	0.0%	0	
Public Works												
Transportation	9,111,795	9,292,773	11,113,666	29,518,234	20.4%	726	47,652		47,652	21.2%	445	
Sewer/Solid Waste/Water			18,190,677	18,190,677	12.6%	448			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	7,138,291	4,412,783		11,551,074	8.0%	284	77,087		77,087	34.3%	720	
Community Dev. & Pub. Housing	1,832,207	292,278		2,124,485	1.5%	52			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	6,726,069			6,726,069	4.6%	166			0	0.0%	0	
Interest	2,393,425		2,460,429	4,853,854	3.4%	119			0	0.0%	0	
Miscellaneous	4,131,620	31,308	11	4,162,939	2.9%	102			0	0.0%	0	
Total Expenditures	99,059,479	14,029,142	31,764,783	144,853,404	100.0%	3,565	224,626	0	0	224,626	100.0%	2,099
Excess of Revenues Over/ (Under) Expenditures												
	8,758,146	(7,662,012)	8,680,111	9,776,245			(16,965)	0	0	(16,965)		

Year Ending June 30, 2024

Calvert County

Chesapeake Beach

North Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	2,950,610			2,950,610	20.3%	454		1,366,300			1,366,300	21.2%	627
Taxes - Local - Income	1,400,444			1,400,444	9.6%	215		439,894			439,894	6.8%	202
Taxes - Local - Other	2,191,340			2,191,340	15.0%	337				218,151	218,151	3.4%	100
Licenses and Permits	181,236			181,236	1.2%	28		108,164			108,164	1.7%	50
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	1,959,533			1,959,533	13.5%	302		647,674	503,176		1,150,850	17.9%	528
County Grants	88,759			88,759	0.6%	14		46,023		42,789	88,812	1.4%	41
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges			4,507,505	4,507,505	30.9%	694		1,076,237		1,445,423	2,521,660	39.2%	1,157
Fines and Forfeitures	60,685			60,685	0.4%	9					0	0.0%	0
Miscellaneous	798,740		425,807	1,224,547	8.4%	188		255,707	273,376	7,607	536,690	8.3%	246
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	9,631,347	0	4,933,312	14,564,659	100.0%	2,241		3,939,999	776,552	1,713,970	6,430,521	100.0%	2,951
Expenditures by Function													
General Government	2,094,869			2,094,869	19.9%	322		801,567	5,983		807,550	14.6%	371
Public Safety													
Police	1,373,212			1,373,212	13.1%	211		652,776			652,776	11.8%	300
Fire	50,000			50,000	0.5%	8					0	0.0%	0
Other				0	0.0%	0		280,674			280,674	5.1%	129
Public Works													
Transportation	1,531,532			1,531,532	14.6%	236		347,009	427,521		774,530	14.0%	355
Sewer/Solid Waste/Water	599,650		3,678,761	4,278,411	40.7%	658		278,044		1,548,760	1,826,804	33.1%	838
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	356,263		808,139	1,164,402	11.1%	179		62,010	217,436		279,446	5.1%	128
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity	16,317			16,317	0.2%	3		180,738			180,738	3.3%	83
Debt Service													
Principal				0	0.0%	0		476,432			476,432	8.6%	219
Interest				0	0.0%	0		34,570		52,566	87,136	1.6%	40
Miscellaneous				0	0.0%	0		152,257			152,257	2.8%	70
Total Expenditures	6,021,843	0	4,486,900	10,508,743	100.0%	1,617		3,266,077	650,940	1,601,326	5,518,343	100.0%	2,533
Excess of Revenues Over/ (Under) Expenditures	3,609,504	0	446,412	4,055,916				673,922	125,612	112,644	912,178		

Year Ending June 30, 2024

Caroline County

	Denton						Federalburg¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,413,457			3,413,457	29.6%	681				0		0
Taxes - Local - Income	633,530			633,530	5.5%	126				0		0
Taxes - Local - Other	50,469			50,469	0.4%	10				0		0
Licenses and Permits	92,226	40,428		132,654	1.2%	26				0		0
Intergovernmental												
Federal Grants	783			783	0.0%	0				0		0
State Grants	452,036	248,146	3,141,766	3,841,948	33.3%	767				0		0
County Grants	487			487	0.0%	0				0		0
Other Grants				0	0.0%	0				0		0
Service Charges	8,560		2,271,489	2,280,049	19.8%	455				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	589,314	239,104	215,022	1,043,440	9.0%	208				0		0
Debt Proceeds	136,867			136,867	1.2%	27				0		0
Total Revenues	5,377,729	527,678	5,628,277	11,533,684	100.0%	2,303	0	0	0	0		0
Expenditures by Function												
General Government	719,398			719,398	9.2%	144				0		0
Public Safety												
Police	2,237,355	19,891		2,257,246	29.0%	451				0		0
Fire	114,700			114,700	1.5%	23				0		0
Other	726,482			726,482	9.3%	145				0		0
Public Works												
Transportation	509,914			509,914	6.6%	102				0		0
Sewer/Solid Waste/Water	352,262	144,687	2,238,362	2,735,311	35.1%	546				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	202,621			202,621	2.6%	40				0		0
Community Dev. & Pub. Housing	85,929	63,268		149,197	1.9%	30				0		0
Economic Dev. & Opportunity			7,394	7,394	0.1%	1				0		0
Debt Service												
Principal	236,015			236,015	3.0%	47				0		0
Interest	71,366		52,444	123,810	1.6%	25				0		0
Miscellaneous				0	0.0%	0				0		0
Total Expenditures	5,256,042	227,846	2,298,200	7,782,088	100.0%	1,554	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	121,687	299,832	3,330,077	3,751,596			0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2024

Caroline County

Goldsboro

Greensboro¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	67,814			67,814	39.2%	317					0		0
Taxes - Local - Income	16,062			16,062	9.3%	75					0		0
Taxes - Local - Other				0	0.0%	0					0		0
Licenses and Permits	4,546			4,546	2.6%	21					0		0
Intergovernmental													
Federal Grants				0	0.0%	0					0		0
State Grants	55,694			55,694	32.2%	260					0		0
County Grants	4,000			4,000	2.3%	19					0		0
Other Grants				0	0.0%	0					0		0
Service Charges				0	0.0%	0					0		0
Fines and Forfeitures				0	0.0%	0					0		0
Miscellaneous	24,671			24,671	14.3%	115					0		0
Debt Proceeds				0	0.0%	0					0		0
Total Revenues	172,787	0	0	172,787	100.0%	807		0	0	0	0		0
Expenditures by Function													
General Government	56,212			56,212	33.4%	263					0		0
Public Safety													
Police				0	0.0%	0					0		0
Fire	3,320			3,320	2.0%	16					0		0
Other	27,620			27,620	16.4%	129					0		0
Public Works													
Transportation	12,668			12,668	7.5%	59					0		0
Sewer/Solid Waste/Water	32,958			32,958	19.6%	154					0		0
Other				0	0.0%	0					0		0
Parks, Recreation, & Culture	35,450			35,450	21.1%	166					0		0
Community Dev. & Pub. Housing				0	0.0%	0					0		0
Economic Dev. & Opportunity				0	0.0%	0					0		0
Debt Service													
Principal				0	0.0%	0					0		0
Interest				0	0.0%	0					0		0
Miscellaneous				0	0.0%	0					0		0
Total Expenditures	168,228	0	0	168,228	100.0%	786		0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	4,559	0	0	4,559				0	0	0	0		0

¹ No financial information submitted.

Year Ending June 30, 2024

Caroline County

	Henderson						Hillsboro¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	26,108			26,108	27.4%	163				0		0
Taxes - Local - Income	11,370			11,370	11.9%	71				0		0
Taxes - Local - Other				0	0.0%	0				0		0
Licenses and Permits	1,923			1,923	2.0%	12				0		0
Intergovernmental												
Federal Grants				0	0.0%	0				0		0
State Grants	9,651			9,651	10.1%	60				0		0
County Grants	2,677			2,677	2.8%	17				0		0
Other Grants				0	0.0%	0				0		0
Service Charges	3,736		30,045	33,781	35.5%	211				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	2,851		6,872	9,723	10.2%	61				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	58,316	0	36,917	95,233	100.0%	595	0	0	0	0		0
Expenditures by Function												
General Government	26,586			26,586	24.0%	166				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire				0	0.0%	0				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	9,065			9,065	8.2%	57				0		0
Sewer/Solid Waste/Water	9,015		58,110	67,125	60.6%	420				0		0
Other			3,748	3,748	3.4%	23				0		0
Parks, Recreation, & Culture				0	0.0%	0				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			826	826	0.7%	5				0		0
Miscellaneous	1,629		1,800	3,429	3.1%	21				0		0
Total Expenditures	46,295	0	64,484	110,779	100.0%	692	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	12,021	0	(27,567)	(15,546)			0	0	0	0		0

¹ No financial information submitted.

Year Ending June 30, 2024

Caroline County

Marydel

Preston

	Marydel					Preston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	30,435			30,435	21.8%	172	360,564			360,564	29.1%	529
Taxes - Local - Income	7,335			7,335	5.2%	41	102,280			102,280	8.3%	150
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	135			135	0.1%	1	10,764			10,764	0.9%	16
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	97,560			97,560	69.7%	551	87,432		44,380	131,812	10.6%	194
County Grants	2,500			2,500	1.8%	14				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,937			1,937	1.4%	11			521,625	521,625	42.1%	766
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	78,242		32,971	111,213	9.0%	163
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	139,902	0	0	139,902	100.0%	790	639,282	0	598,976	1,238,258	100.0%	1,818
Expenditures by Function												
General Government	21,063			21,063	16.1%	119	202,615			202,615	15.1%	298
Public Safety												
Police				0	0.0%	0	108,559			108,559	8.1%	159
Fire				0	0.0%	0				0	0.0%	0
Other	459			459	0.4%	3				0	0.0%	0
Public Works												
Transportation	5,279			5,279	4.0%	30	84,901			84,901	6.3%	125
Sewer/Solid Waste/Water	12,232			12,232	9.3%	69			876,548	876,548	65.3%	1,287
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	92,060			92,060	70.2%	520	43,490			43,490	3.2%	64
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			6,459	6,459	0.5%	9
Miscellaneous				0	0.0%	0			20,510	20,510	1.5%	30
Total Expenditures	131,093	0	0	131,093	100.0%	741	439,565	0	903,517	1,343,082	100.0%	1,972
Excess of Revenues Over/ (Under) Expenditures	8,809	0	0	8,809			199,717	0	(304,541)	(104,824)		

Year Ending June 30, 2024

Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	754,036			754,036	25.9%	464	17,601			17,601	29.8%	149
Taxes - Local - Income	222,368			222,368	7.6%	137	3,222			3,222	5.4%	27
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	36,057			36,057	1.2%	22	37			37	0.1%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	426,489		434,169	860,658	29.5%	530	36,003			36,003	60.9%	305
County Grants	8,329			8,329	0.3%	5	2,000			2,000	3.4%	17
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	182,584		723,970	906,554	31.1%	558	228			228	0.4%	2
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	89,477		36,513	125,990	4.3%	78	48			48	0.1%	0
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,719,340	0	1,194,652	2,913,992	100.0%	1,794	59,139	0	0	59,139	100.0%	501
Expenditures by Function												
General Government	285,228			285,228	8.6%	176	9,371			9,371	18.1%	79
Public Safety												
Police	759,616			759,616	22.8%	468				0	0.0%	0
Fire	30,000			30,000	0.9%	18				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	457,839			457,839	13.8%	282	3,570			3,570	6.9%	30
Sewer/Solid Waste/Water	173,957		1,359,268	1,533,225	46.1%	944	6,737			6,737	13.0%	57
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	139,541			139,541	4.2%	86	32,089			32,089	62.0%	272
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	87,543			87,543	2.6%	54				0	0.0%	0
Interest	19,281		16,945	36,226	1.1%	22				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	1,953,005	0	1,376,213	3,329,218	100.0%	2,050	51,767	0	0	51,767	100.0%	439
Excess of Revenues Over/ (Under) Expenditures	(233,665)	0	(181,561)	(415,226)			7,372	0	0	7,372		

Year Ending June 30, 2024

Carroll County

Hampstead

Manchester

	Hampstead					Manchester						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,651,744			1,651,744	28.5%	264	1,272,851			1,272,851	18.4%	234
Taxes - Local - Income	1,162,020			1,162,020	20.0%	185	909,920			909,920	13.1%	167
Taxes - Local - Other	61,700			61,700	1.1%	10	10,430			10,430	0.2%	2
Licenses and Permits	121,330			121,330	2.1%	19	83,266			83,266	1.2%	15
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	566,368			566,368	9.8%	90	444,577		1,377,309	1,821,886	26.3%	335
County Grants	404,553			404,553	7.0%	65	329,393			329,393	4.8%	61
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	17,874		1,253,802	1,271,676	21.9%	203	20,067		1,515,637	1,535,704	22.2%	282
Fines and Forfeitures				0	0.0%	0	315			315	0.0%	0
Miscellaneous	274,494		291,099	565,593	9.7%	90	234,469		722,494	956,963	13.8%	176
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	4,260,083	0	1,544,901	5,804,984	100.0%	926	3,305,288	0	3,615,440	6,920,728	100.0%	1,272
Expenditures by Function												
General Government	430,634			430,634	7.6%	69	372,332			372,332	7.7%	68
Public Safety												
Police	1,207,100			1,207,100	21.4%	193	684,098			684,098	14.2%	126
Fire	40,000			40,000	0.7%	6	40,516			40,516	0.8%	7
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	804,452			804,452	14.3%	128	635,987			635,987	13.2%	117
Sewer/Solid Waste/Water	512,696		1,384,495	1,897,191	33.7%	303	334,491		1,990,368	2,324,859	48.3%	427
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	264,159			264,159	4.7%	42	216,844			216,844	4.5%	40
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	113,393			113,393	2.0%	18	180,000			180,000	3.7%	33
Interest	25,640		105,979	131,619	2.3%	21	10,552			10,552	0.2%	2
Miscellaneous	748,659			748,659	13.3%	119	347,280			347,280	7.2%	64
Total Expenditures	4,146,733	0	1,490,474	5,637,207	100.0%	899	2,822,100	0	1,990,368	4,812,468	100.0%	885
Excess of Revenues Over/ (Under) Expenditures	113,350	0	54,427	167,777			483,188	0	1,625,072	2,108,260		

Year Ending June 30, 2024

Carroll County

Mount Airy

New Windsor

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,471,240			2,471,240	19.0%	249	581,429			581,429	11.7%	335
Taxes - Local - Income	2,644,851			2,644,851	20.3%	267	336,249			336,249	6.8%	194
Taxes - Local - Other	16,542			16,542	0.1%	2	1,147			1,147	0.0%	1
Licenses and Permits	162,469			162,469	1.2%	16	31,462			31,462	0.6%	18
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	954,665		2,418,924	3,373,589	25.9%	341	2,249,748		75,000	2,324,748	46.9%	1,340
County Grants	1,150,089			1,150,089	8.8%	116	76,733			76,733	1.5%	44
Other Grants	22,423			22,423	0.2%	2				0	0.0%	0
Service Charges	96,975		2,654,064	2,751,039	21.1%	278	3,900		1,425,255	1,429,155	28.8%	824
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	249,061		196,527	445,588	3.4%	45	144,354		35,648	180,002	3.6%	104
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	7,768,315	0	5,269,515	13,037,830	100.0%	1,316	3,425,022	0	1,535,903	4,960,925	100.0%	2,859
Expenditures by Function												
General Government	1,290,424			1,290,424	12.4%	130	616,427			616,427	13.5%	355
Public Safety												
Police	1,716,286			1,716,286	16.5%	173				0	0.0%	0
Fire	223,778			223,778	2.2%	23	23,699			23,699	0.5%	14
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,029,978			1,029,978	9.9%	104	215,467			215,467	4.7%	124
Sewer/Solid Waste/Water	668,343		3,842,079	4,510,422	43.4%	455	2,173,244		1,438,269	3,611,513	79.3%	2,082
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	811,805			811,805	7.8%	82	39,983			39,983	0.9%	23
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	163,600			163,600	1.6%	17				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	16,500			16,500	0.4%	10
Interest			110,914	110,914	1.1%	11	13,609		17,589	31,198	0.7%	18
Miscellaneous	532,284			532,284	5.1%	54				0	0.0%	0
Total Expenditures	6,436,498	0	3,952,993	10,389,491	100.0%	1,049	3,098,929	0	1,455,858	4,554,787	100.0%	2,625
Excess of Revenues Over/ (Under) Expenditures	1,331,817	0	1,316,522	2,648,339			326,093	0	80,045	406,138		

Year Ending June 30, 2024

Carroll County

	Sykesville						Taneytown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,889,509			1,889,509	41.0%	409	3,297,981			3,297,981	27.3%	398
Taxes - Local - Income	1,293,074			1,293,074	28.0%	280	1,166,285			1,166,285	9.7%	141
Taxes - Local - Other				0	0.0%	0	9,347			9,347	0.1%	1
Licenses and Permits	92,301			92,301	2.0%	20	125,328			125,328	1.0%	15
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	574,795			574,795	12.5%	124	1,931,813		1,931,813	16.0%	233	
County Grants	271,064			271,064	5.9%	59	503,830		503,830	4.2%	61	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	121,791			121,791	2.6%	26	47,418	4,243,241	4,290,659	35.6%	518	
Fines and Forfeitures	1,540			1,540	0.0%	0	3,385		3,385	0.0%	0	
Miscellaneous	368,582			368,582	8.0%	80	176,426	557,870	734,296	6.1%	89	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	4,612,656	0	0	4,612,656	100.0%	998	7,261,813	0	4,801,111	12,062,924	100.0%	1,455
Expenditures by Function												
General Government	1,245,525			1,245,525	26.9%	269	1,083,950			1,083,950	8.8%	131
Public Safety												
Police	931,074			931,074	20.1%	201	1,902,365			1,902,365	15.5%	230
Fire	5,100			5,100	0.1%	1			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	261,283			261,283	5.6%	57	1,996,549		1,996,549	16.3%	241	
Sewer/Solid Waste/Water	711,544			711,544	15.4%	154	548,264	3,575,760	4,124,024	33.7%	498	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	352,491			352,491	7.6%	76	2,605,979		2,605,979	21.3%	314	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	106,530		106,530	0.9%	13	
Debt Service												
Principal				0	0.0%	0	93,353		93,353	0.8%	11	
Interest				0	0.0%	0	28,665	310,208	338,873	2.8%	41	
Miscellaneous	1,126,032			1,126,032	24.3%	244			0	0.0%	0	
Total Expenditures	4,633,049	0	0	4,633,049	100.0%	1,002	8,365,655	0	3,885,968	12,251,623	100.0%	1,478
Excess of Revenues Over/ (Under) Expenditures	(20,393)	0	0	(20,393)			(1,103,842)	0	915,143	(188,699)		

Year Ending June 30, 2024

Carroll County

	Union Bridge					Westminster						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	320,471			320,471	18.2%	340	12,813,622			12,813,622	25.7%	621
Taxes - Local - Income	123,943			123,943	7.1%	131	3,420,128			3,420,128	6.9%	166
Taxes - Local - Other	736			736	0.0%	1	249,786			249,786	0.5%	12
Licenses and Permits	13,606			13,606	0.8%	14	549,377			549,377	1.1%	27
Intergovernmental												
Federal Grants				0	0.0%	0	3,231,398			3,231,398	6.5%	157
State Grants	95,502			95,502	5.4%	101	3,159,641	1,968,820	2,684,856	7,813,317	15.7%	379
County Grants	68,953			68,953	3.9%	73	1,374,951			1,374,951	2.8%	67
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,251		588,798	595,049	33.9%	631	1,150,452	26,738	15,711,029	16,888,219	33.8%	819
Fines and Forfeitures	2,406			2,406	0.1%	3	35,793			35,793	0.1%	2
Miscellaneous	164,536		372,623	537,159	30.6%	570	747,635	534,378	1,116,601	2,398,614	4.8%	116
Debt Proceeds				0	0.0%	0		1,125,893		1,125,893	2.3%	55
Total Revenues	796,404	0	961,421	1,757,825	100.0%	1,864	26,732,783	3,655,829	19,512,486	49,901,098	100.0%	2,419
Expenditures by Function												
General Government	263,991			263,991	17.0%	280	1,781,611	3,185,653		4,967,264	12.5%	241
Public Safety												
Police	6,659			6,659	0.4%	7	5,481,773	437,723		5,919,496	14.9%	287
Fire	1,500			1,500	0.1%	2	125,000			125,000	0.3%	6
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	154,909			154,909	10.0%	164	2,518,355	15,931		2,534,286	6.4%	123
Sewer/Solid Waste/Water	88,432		667,521	755,953	48.7%	802	869,728		13,848,802	14,718,530	37.1%	714
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	25,645			25,645	1.7%	27	1,460,584	55,159		1,515,743	3.8%	73
Community Dev. & Pub. Housing	3,788		261,597	265,385	17.1%	281	3,431,540			3,431,540	8.6%	166
Economic Dev. & Opportunity				0	0.0%	0			1,236,857	1,236,857	3.1%	60
Debt Service												
Principal				0	0.0%	0		495,000		495,000	1.2%	24
Interest			28,782	28,782	1.9%	31		173,053	837,840	1,010,893	2.5%	49
Miscellaneous	38,605		11,717	50,322	3.2%	53	3,740,114		4,624	3,744,738	9.4%	182
Total Expenditures	583,529	0	969,617	1,553,146	100.0%	1,647	19,408,705	4,362,519	15,928,123	39,699,347	100.0%	1,925
Excess of Revenues Over/ (Under) Expenditures	212,875	0	(8,196)	204,679			7,324,078	(706,690)	3,584,363	10,201,751		

Year Ending June 30, 2024

Cecil County

Cecilton

Charlestown¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
Revenues by Source									
Taxes - Local - Property	160,732			160,732	12.0%	235		0	0
Taxes - Local - Income	74,448			74,448	5.6%	109		0	0
Taxes - Local - Other				0	0.0%	0		0	0
Licenses and Permits	10,578			10,578	0.8%	15		0	0
Intergovernmental									
Federal Grants				0	0.0%	0		0	0
State Grants	269,744		20,945	290,689	21.7%	425		0	0
County Grants	16,296			16,296	1.2%	24		0	0
Other Grants				0	0.0%	0		0	0
Service Charges	163,289		596,423	759,712	56.6%	1,111		0	0
Fines and Forfeitures				0	0.0%	0		0	0
Miscellaneous	28,817		46	28,863	2.2%	42		0	0
Debt Proceeds				0	0.0%	0		0	0
Total Revenues	723,904	0	617,414	1,341,318	100.0%	1,961	0	0	0
Expenditures by Function									
General Government	315,067			315,067	19.2%	461		0	0
Public Safety									
Police	16,457			16,457	1.0%	24		0	0
Fire				0	0.0%	0		0	0
Other				0	0.0%	0		0	0
Public Works									
Transportation	154,861			154,861	9.4%	226		0	0
Sewer/Solid Waste/Water	66,976		951,910	1,018,886	62.1%	1,490		0	0
Other				0	0.0%	0		0	0
Parks, Recreation, & Culture	47,166			47,166	2.9%	69		0	0
Community Dev. & Pub. Housing				0	0.0%	0		0	0
Economic Dev. & Opportunity				0	0.0%	0		0	0
Debt Service									
Principal	17,876			17,876	1.1%	26		0	0
Interest	6,676		64,480	71,156	4.3%	104		0	0
Miscellaneous				0	0.0%	0		0	0
Total Expenditures	625,079	0	1,016,390	1,641,469	100.0%	2,400	0	0	0
Excess of Revenues Over/ (Under) Expenditures	98,825	0	(398,976)	(300,151)			0	0	0

¹ No financial information submitted.

Year Ending June 30, 2024

Cecil County

Chesapeake City

Elkton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	562,834			562,834	24.9%	760		11,375,396			11,375,396	33.1%	712
Taxes - Local - Income	117,801			117,801	5.2%	159		1,994,680			1,994,680	5.8%	125
Taxes - Local - Other	2,973			2,973	0.1%	4		68,303			68,303	0.2%	4
Licenses and Permits	17,178			17,178	0.8%	23		297,061			297,061	0.9%	19
Intergovernmental													
Federal Grants				0	0.0%	0		1,055,795			1,055,795	3.1%	66
State Grants	284,459		303,871	588,330	26.0%	794		5,177,667	1,319,188		6,496,855	18.9%	407
County Grants	28,165			28,165	1.2%	38		721,439			721,439	2.1%	45
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	38,964		857,828	896,792	39.6%	1,210		1,817,897		9,310,531	11,128,428	32.3%	697
Fines and Forfeitures	8,105			8,105	0.4%	11		1,840			1,840	0.0%	0
Miscellaneous	39,890			39,890	1.8%	54		1,058,107		203,585	1,261,692	3.7%	79
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	1,100,369	0	1,161,699	2,262,068	100.0%	3,053		23,568,185	0	10,833,304	34,401,489	100.0%	2,154
Expenditures by Function													
General Government	497,246			497,246	21.2%	671		2,458,024			2,458,024	8.8%	154
Public Safety													
Police	75,552			75,552	3.2%	102		8,206,077			8,206,077	29.2%	514
Fire	4,200			4,200	0.2%	6		161,510			161,510	0.6%	10
Other				0	0.0%	0		656,012			656,012	2.3%	41
Public Works													
Transportation	169,712			169,712	7.2%	229		4,016,214			4,016,214	14.3%	251
Sewer/Solid Waste/Water	119,544		1,267,155	1,386,699	59.2%	1,871		1,854,662	9,962,708		11,817,370	42.1%	740
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	76,467			76,467	3.3%	103		558,250			558,250	2.0%	35
Community Dev. & Pub. Housing	63,275			63,275	2.7%	85					0	0.0%	0
Economic Dev. & Opportunity	24,126			24,126	1.0%	33					0	0.0%	0
Debt Service													
Principal				0	0.0%	0		99,597			99,597	0.4%	6
Interest			44,553	44,553	1.9%	60		3,298		82,474	85,772	0.3%	5
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	1,030,122	0	1,311,708	2,341,830	100.0%	3,160		18,013,644	0	10,045,182	28,058,826	100.0%	1,757
Excess of Revenues Over/ (Under) Expenditures													
	70,247	0	(150,009)	(79,762)				5,554,541	0	788,122	6,342,663		

Year Ending June 30, 2024

Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,496,276			2,496,276	20.0%	600	2,829,544			2,829,544	19.2%	632
Taxes - Local - Income	553,287			553,287	4.4%	133	603,876			603,876	4.1%	135
Taxes - Local - Other	11,817		189,264	201,081	1.6%	48	857,113			857,113	5.8%	191
Licenses and Permits	86,474			86,474	0.7%	21	78,525			78,525	0.5%	18
Intergovernmental												
Federal Grants			692,393	692,393	5.5%	166			0	0.0%	0	
State Grants	876,913			876,913	7.0%	211	459,013			459,013	3.1%	102
County Grants	335,752			335,752	2.7%	81	1,264,693			1,264,693	8.6%	282
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	889,508		3,409,324	4,298,832	34.4%	1,033	87,199		5,190,979	5,278,178	35.8%	1,178
Fines and Forfeitures	220			220	0.0%	0	63,126			63,126	0.4%	14
Miscellaneous	633,333		2,328,539	2,961,872	23.7%	712	457,547	58,904	466,636	983,087	6.7%	219
Debt Proceeds				0	0.0%	0	2,306,286			2,306,286	15.7%	515
Total Revenues	5,883,580	0	6,619,520	12,503,100	100.0%	3,004	9,006,922	58,904	5,657,615	14,723,441	100.0%	3,287
Expenditures by Function												
General Government	1,083,977			1,083,977	11.7%	260	1,488,196			1,488,196	15.0%	332
Public Safety												
Police	2,016,304			2,016,304	21.8%	484	2,197,530			2,197,530	22.2%	491
Fire	38,443			38,443	0.4%	9	61,000			61,000	0.6%	14
Other	5,520			5,520	0.1%	1			0	0.0%	0	
Public Works												
Transportation	991,243	91,948	425,342	1,508,533	16.3%	362	1,089,026			1,089,026	11.0%	243
Sewer/Solid Waste/Water	512,130		3,558,385	4,070,515	44.1%	978	486,731	3,688,950		4,175,681	42.1%	932
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	307,828			307,828	3.3%	74	434,436			434,436	4.4%	97
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	64,244			64,244	0.6%	14
Debt Service												
Principal	96,000			96,000	1.0%	23	239,277			239,277	2.4%	53
Interest	47,160		59,056	106,216	1.2%	26	125,976	44,001		169,977	1.7%	38
Miscellaneous	560			560	0.0%	0				0	0.0%	0
Total Expenditures	5,099,165	91,948	4,042,783	9,233,896	100.0%	2,219	6,186,416	0	3,732,951	9,919,367	100.0%	2,215
Excess of Revenues Over/ (Under) Expenditures	784,415	(91,948)	2,576,737	3,269,204			2,820,506	58,904	1,924,664	4,804,074		

Year Ending June 30, 2024

Cecil County

Port Deposit

Rising Sun

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	574,267			574,267	53.1%	923		1,598,898			1,598,898	20.8%	576
Taxes - Local - Income	146,534			146,534	13.6%	236		379,921			379,921	4.9%	137
Taxes - Local - Other	1,811			1,811	0.2%	3		8,365			8,365	0.1%	3
Licenses and Permits	32,743			32,743	3.0%	53		8,233			8,233	0.1%	3
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	173,474	30,000		203,474	18.8%	327	2,494,499		32,287		2,526,786	32.8%	911
County Grants	19,975			19,975	1.8%	32	67,540				67,540	0.9%	24
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	85,207			85,207	7.9%	137	113,431		2,474,224		2,587,655	33.6%	933
Fines and Forfeitures	2,491			2,491	0.2%	4					0	0.0%	0
Miscellaneous	9,930			9,930	0.9%	16	185,761		128,161		313,922	4.1%	113
Debt Proceeds		4,681		4,681	0.4%	8	202,050				202,050	2.6%	73
Total Revenues	1,046,432	34,681	0	1,081,113	100.0%	1,738	5,058,698	0	2,634,672	0	7,693,370	100.0%	2,773
Expenditures by Function													
General Government	595,715	30,115		625,830	67.0%	1,006	311,359				311,359	5.0%	112
Public Safety													
Police	45,354			45,354	4.9%	73	1,063,931				1,063,931	17.2%	384
Fire	15,500			15,500	1.7%	25	15,000				15,000	0.2%	5
Other	15,502			15,502	1.7%	25	286,434				286,434	4.6%	103
Public Works													
Transportation	121,399			121,399	13.0%	195	168,823				168,823	2.7%	61
Sewer/Solid Waste/Water	75,026			75,026	8.0%	121	439,447		2,993,204		3,432,651	55.4%	1,237
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	25,528			25,528	2.7%	41	106,056				106,056	1.7%	38
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	6,511			6,511	0.7%	10	364,582				364,582	5.9%	131
Interest	3,034			3,034	0.3%	5	70,528		372,448		442,976	7.2%	160
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	903,569	30,115	0	933,684	100.0%	1,501	2,826,160	0	3,365,652	0	6,191,812	100.0%	2,232
Excess of Revenues Over/ (Under) Expenditures													
	142,863	4,566	0	147,429			2,232,538	0	(730,980)		1,501,558		

Year Ending June 30, 2024

Charles County

Indian Head¹

La Plata

	Indian Head ¹					La Plata						
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	6,598,063			6,598,063	12.0%	608
Taxes - Local - Income				0		0	2,730,106			2,730,106	5.0%	251
Taxes - Local - Other				0		0	88,704		854,447	943,151	1.7%	87
Licenses and Permits				0		0	414,759			414,759	0.8%	38
Intergovernmental												
Federal Grants				0		0	18,050			18,050	0.0%	2
State Grants				0		0	6,925,227		2,225,104	9,150,331	16.7%	843
County Grants				0		0	144,687			144,687	0.3%	13
Other Grants				0		0			0	0	0.0%	0
Service Charges				0		0	956,408		15,288,369	16,244,777	29.6%	1,496
Fines and Forfeitures				0		0	15,712		104,269	119,981	0.2%	11
Miscellaneous				0		0	1,773,031		1,003,733	2,776,764	5.1%	256
Debt Proceeds				0		0	15,720,735			15,720,735	28.7%	1,448
Total Revenues	0	0	0	0		0	35,385,482	0	19,475,922	54,861,404	100.0%	5,052
Expenditures by Function												
General Government				0		0	4,668,594			4,668,594	12.8%	430
Public Safety												
Police				0		0	4,476,840			4,476,840	12.3%	412
Fire				0		0			0	0	0.0%	0
Other				0		0	262,721			262,721	0.7%	24
Public Works												
Transportation				0		0	663,831		522,549	1,186,380	3.3%	109
Sewer/Solid Waste/Water				0		0	15,091,121		6,390,085	21,481,206	58.8%	1,978
Other				0		0			0	0	0.0%	0
Parks, Recreation, & Culture				0		0	854,938			854,938	2.3%	79
Community Dev. & Pub. Housing				0		0			0	0	0.0%	0
Economic Dev. & Opportunity				0		0			0	0	0.0%	0
Debt Service												
Principal				0		0	909,045			909,045	2.5%	84
Interest				0		0	1,277,499		34,824	1,312,323	3.6%	121
Miscellaneous				0		0	1,351,391			1,351,391	3.7%	124
Total Expenditures	0	0	0	0		0	29,555,980	0	6,947,458	36,503,438	100.0%	3,362
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	5,829,502	0	12,528,464	18,357,966		

¹ No financial information submitted.

Year Ending June 30, 2024

Charles County

Port Tobacco

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	508			508	1.7%	24
Taxes - Local - Income	17,751			17,751	60.4%	845
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	11,128			11,128	37.9%	530
Debt Proceeds				0	0.0%	0
Total Revenues	29,387	0	0	29,387	100.0%	1,399
Expenditures by Function						
General Government	21,976			21,976	61.8%	1,046
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	845			845	2.4%	40
Sewer/Solid Waste/Water	2,800			2,800	7.9%	133
Other				0	0.0%	0
Parks, Recreation, & Culture	1,243			1,243	3.5%	59
Community Dev. & Pub. Housing	8,683			8,683	24.4%	413
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	35,547	0	0	35,547	100.0%	1,693
Excess of Revenues Over/ (Under) Expenditures						
	(6,160)	0	0	(6,160)		

Year Ending June 30, 2024

Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	9,967			9,967	59.4%	221	9,124,367			9,124,367	28.2%	692
Taxes - Local - Income	6,359			6,359	37.9%	141	1,305,142			1,305,142	4.0%	99
Taxes - Local - Other				0	0.0%	0	120,858			120,858	0.4%	9
Licenses and Permits				0	0.0%	0	1,201,438			1,201,438	3.7%	91
Intergovernmental												
Federal Grants				0	0.0%	0	5,314,256			5,314,256	16.4%	403
State Grants				0	0.0%	0	2,566,600	168,630		2,735,230	8.5%	207
County Grants	450			450	2.7%	10	949,132	264,384		1,213,516	3.8%	92
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	1,207,371	8,477,178		9,684,549	29.9%	734
Fines and Forfeitures				0	0.0%	0	41,273			41,273	0.1%	3
Miscellaneous				0	0.0%	0	987,538	60,884		1,048,422	3.2%	79
Debt Proceeds				0	0.0%	0	555,923			555,923	1.7%	42
Total Revenues	16,776	0	0	16,776	100.0%	373	23,373,898	0	8,971,076	32,344,974	100.0%	2,451
Expenditures by Function												
General Government	5,885			5,885	40.5%	131	1,951,545			1,951,545	6.4%	148
Public Safety												
Police				0	0.0%	0	7,071,300			7,071,300	23.0%	536
Fire				0	0.0%	0	411,069			411,069	1.3%	31
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,655			2,655	18.3%	59	6,760,728			6,760,728	22.0%	512
Sewer/Solid Waste/Water	6,006			6,006	41.3%	133	1,097,168	7,698,492		8,795,660	28.6%	667
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0		622,294		622,294	2.0%	47
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	3,577,536			3,577,536	11.6%	271
Debt Service												
Principal				0	0.0%	0	1,114,931			1,114,931	3.6%	85
Interest				0	0.0%	0	351,680	60,587		412,267	1.3%	31
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	14,546	0	0	14,546	100.0%	323	22,335,957	0	8,381,373	30,717,330	100.0%	2,328
Excess of Revenues Over/ (Under) Expenditures	2,230	0	0	2,230			1,037,941	0	589,703	1,627,644		

Year Ending June 30, 2024

Dorchester County

Church Creek

East New Market

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	16,504			16,504	35.3%	159	232,977			232,977	30.9%	578
Taxes - Local - Income	16,753			16,753	35.8%	161	40,233			40,233	5.3%	100
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	4,479			4,479	0.6%	11
Intergovernmental												
Federal Grants				0	0.0%	0			8,119	8,119	1.1%	20
State Grants	8,450			8,450	18.1%	81	47,758			47,758	6.3%	119
County Grants	425			425	0.9%	4			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	2,000		304,899	306,899	40.6%	762
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	4,671			4,671	10.0%	45	2,873		111,741	114,614	15.2%	284
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	46,803	0	0	46,803	100.0%	450	330,320	0	424,759	755,079	100.0%	1,874
Expenditures by Function												
General Government	12,737			12,737	45.6%	122	182,174			182,174	22.1%	452
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	2,000		2,000	0.2%	5	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	5,001			5,001	17.9%	48	21,105			21,105	2.6%	52
Sewer/Solid Waste/Water	10,224			10,224	36.6%	98	32,718		257,493	290,211	35.2%	720
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	46,720			46,720	5.7%	116
Community Dev. & Pub. Housing				0	0.0%	0			203,297	203,297	24.7%	504
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	35,000			35,000	4.2%	87
Interest				0	0.0%	0	1,947		41,671	43,618	5.3%	108
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	27,962	0	0	27,962	100.0%	269	321,664	0	502,461	824,125	100.0%	2,045
Excess of Revenues Over/ (Under) Expenditures	18,841	0	0	18,841			8,656	0	(77,702)	(69,046)		

Year Ending June 30, 2024

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	6,119			6,119	41.1%	136	20,752			20,752	51.9%	180
Taxes - Local - Income	7,562			7,562	50.7%	168	9,295			9,295	23.2%	81
Taxes - Local - Other				0	0.0%	0	0			0	0.0%	0
Licenses and Permits	14			14	0.1%	0				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	2.9%	9	1,340			1,340	3.3%	12
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	786			786	5.3%	17	8,629			8,629	21.6%	75
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	14,906	0	0	14,906	100.0%	331	40,016	0	0	40,016	100.0%	348
Expenditures by Function												
General Government	7,048			7,048	67.2%	157	26,127			26,127	60.2%	227
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,932			2,932	28.0%	65	6,131			6,131	14.1%	53
Sewer/Solid Waste/Water	504			504	4.8%	11	10,560			10,560	24.3%	92
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	600			600	1.4%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	10,484	0	0	10,484	100.0%	233	43,418	0	0	43,418	100.0%	378
Excess of Revenues Over/ (Under) Expenditures	4,422	0	0	4,422			(3,402)	0	0	(3,402)		

Year Ending June 30, 2024

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,501,679			1,501,679	22.1%	720	107,725			107,725	16.8%	230
Taxes - Local - Income	209,112			209,112	3.1%	100	73,532			73,532	11.5%	157
Taxes - Local - Other	9,969			9,969	0.1%	5			0	0.0%	0	
Licenses and Permits	8,537			8,537	0.1%	4	5,977		5,977	0.9%	13	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	580,365		692,909	1,273,274	18.7%	610	36,787	49,461	86,248	13.5%	184	
County Grants	24,035			24,035	0.4%	12			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	75,400		3,503,625	3,579,025	52.6%	1,716	11,480	343,974	355,454	55.5%	758	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	50,257		132,168	182,425	2.7%	87	9,424	2,096	11,520	1.8%	25	
Debt Proceeds	15,375			15,375	0.2%	7			0	0.0%	0	
Total Revenues	2,474,729	0	4,328,702	6,803,431	100.0%	3,261	244,925	0	395,531	640,456	100.0%	1,366
Expenditures by Function												
General Government	723,942			723,942	11.8%	347	111,805		111,805	17.5%	238	
Public Safety									0	0.0%	0	
Police	1,647,803			1,647,803	26.8%	790			1,500	0.2%	3	
Fire	84,035			84,035	1.4%	40			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	856,026			856,026	13.9%	410	34,933		34,933	5.5%	74	
Sewer/Solid Waste/Water	198,552		2,151,888	2,350,440	38.2%	1,127	60,644	386,742	447,386	70.0%	954	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	393,821			393,821	6.4%	189	15,675		15,675	2.5%	33	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	49,489			49,489	0.8%	24	8,629		8,629	1.3%	18	
Interest	31,499		21,439	52,938	0.9%	25	4,418	15,162	19,580	3.1%	42	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	3,985,167	0	2,173,327	6,158,494	100.0%	2,952	237,604	0	401,904	639,508	100.0%	1,364
Excess of Revenues Over/ (Under) Expenditures	(1,510,438)	0	2,155,375	644,937			7,321	0	(6,373)	948		

Year Ending June 30, 2024

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	122,824			122,824	14.5%	448
Taxes - Local - Income	56,165			56,165	6.6%	205
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	1,104			1,104	0.1%	4
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	206,991		128,419	335,410	39.6%	1,224
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			240,016	240,016	28.3%	876
Fines and Forfeitures				0	0.0%	0
Miscellaneous	92,391			92,391	10.9%	337
Debt Proceeds				0	0.0%	0
Total Revenues	479,475	0	368,435	847,910	100.0%	3,095
Expenditures by Function						
General Government	99,089			99,089	14.4%	362
Public Safety						
Police	15,691			15,691	2.3%	57
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	20,062			20,062	2.9%	73
Sewer/Solid Waste/Water	25,709		449,351	475,060	69.0%	1,734
Other				0	0.0%	0
Parks, Recreation, & Culture	43,751			43,751	6.4%	160
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest	4,792		28,548	33,340	4.8%	122
Miscellaneous	1,658			1,658	0.2%	6
Total Expenditures	210,752	0	477,899	688,651	100.0%	2,513
Excess of Revenues Over/ (Under) Expenditures						
	268,723	0	(109,464)	159,259		

Year Ending June 30, 2024

Frederick County

	Brunswick						Burkittsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,985,138			3,985,138	18.6%	454	63,496		63,496	54.9%	438	
Taxes - Local - Income	1,787,483			1,787,483	8.3%	204	23,772		23,772	20.6%	164	
Taxes - Local - Other	161,557			161,557	0.8%	18	0		0	0.0%	0	
Licenses and Permits	117,183			117,183	0.5%	13	0		0	0.0%	0	
Intergovernmental												
Federal Grants	6,737			6,737	0.0%	1	0		0	0.0%	0	
State Grants	1,104,911	1,557,028	2,559,781	5,221,720	24.3%	595	26,615		26,615	23.0%	184	
County Grants	1,244,357			1,244,357	5.8%	142	0		0	0.0%	0	
Other Grants				0	0.0%	0	0		0	0.0%	0	
Service Charges	662,003	1,634	5,071,248	5,734,885	26.7%	653	0		0	0.0%	0	
Fines and Forfeitures	22,459			22,459	0.1%	3	0		0	0.0%	0	
Miscellaneous	636,873	370,942	213,985	1,221,800	5.7%	139	1,731		1,731	1.5%	12	
Debt Proceeds	1,943,554			1,943,554	9.1%	221	0		0	0.0%	0	
Total Revenues	11,672,255	1,929,604	7,845,014	21,446,873	100.0%	2,442	115,614	0	0	100.0%	797	
Expenditures by Function												
General Government	2,298,736	901,491		3,200,227	18.1%	364	31,106		31,106	34.6%	215	
Public Safety												
Police	2,435,691	6,301		2,441,992	13.8%	278	0		0	0.0%	0	
Fire	46,460			46,460	0.3%	5	0		0	0.0%	0	
Other				0	0.0%	0	0		0	0.0%	0	
Public Works												
Transportation	2,390,301	1,021,787		3,412,088	19.3%	389	7,997		7,997	8.9%	55	
Sewer/Solid Waste/Water	638,451		5,114,070	5,752,521	32.6%	655	22,308		22,308	24.8%	154	
Other				0	0.0%	0	0		0	0.0%	0	
Parks, Recreation, & Culture	396,361	1,219,993		1,616,354	9.2%	184	9,360		9,360	10.4%	65	
Community Dev. & Pub. Housing				0	0.0%	0	0		0	0.0%	0	
Economic Dev. & Opportunity	514,829			514,829	2.9%	59	0		0	0.0%	0	
Debt Service												
Principal	50,139			50,139	0.3%	6	8,693		8,693	9.7%	60	
Interest	412,370		208,569	620,939	3.5%	71	10,351		10,351	11.5%	71	
Miscellaneous				0	0.0%	0	0		0	0.0%	0	
Total Expenditures	9,183,338	3,149,572	5,322,639	17,655,549	100.0%	2,011	89,815	0	0	100.0%	619	
Excess of Revenues Over/ (Under) Expenditures	2,488,917	(1,219,968)	2,522,375	3,791,324			25,799	0	0	25,799		

Year Ending June 30, 2024

Frederick County

Emmitsburg

Frederick

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	878,509			878,509	16.5%	303	78,110,552			78,110,552	34.0%	906
Taxes - Local - Income	357,201			357,201	6.7%	123	15,207,708			15,207,708	6.6%	176
Taxes - Local - Other	32,281			32,281	0.6%	11	361,986		3,439,672	3,801,658	1.7%	44
Licenses and Permits	39,916			39,916	0.7%	14	3,905,342		887,078	4,792,420	2.1%	56
Intergovernmental												
Federal Grants				0	0.0%	0	6,316,628		4,937,381	11,254,009	4.9%	130
State Grants	185,535	283,548		469,083	8.8%	162	8,359,790	612,582	292,219	9,264,591	4.0%	107
County Grants	434,028			434,028	8.1%	149	724,387		93,298	817,685	0.4%	9
Other Grants				0	0.0%	0	173,150			173,150	0.1%	2
Service Charges	319,535		2,173,472	2,493,007	46.8%	858	4,522,871		44,055,145	48,578,016	21.1%	563
Fines and Forfeitures	4,042			4,042	0.1%	1	1,725,620		918,614	2,644,234	1.1%	31
Miscellaneous	263,421	24,230	330,187	617,838	11.6%	213	12,023,262	2,325,022	15,369,171	29,717,455	12.9%	345
Debt Proceeds				0	0.0%	0		25,695,296		25,695,296	11.2%	298
Total Revenues	2,514,468	307,778	2,503,659	5,325,905	100.0%	1,834	131,431,296	28,632,900	69,992,578	230,056,774	100.0%	2,667
Expenditures by Function												
General Government	754,259	110,787		865,046	16.8%	298	19,587,530	881,790	522,611	20,991,931	12.1%	243
Public Safety												
Police	325,925	25,181		351,106	6.8%	121	41,696,983	4,179,508		45,876,491	26.4%	532
Fire	6,000			6,000	0.1%	2	267,869			267,869	0.2%	3
Other	11,341			11,341	0.2%	4	4,902,972		382,690	5,285,662	3.0%	61
Public Works												
Transportation	489,110	443,664		932,774	18.1%	321	12,424,466	4,902,582	3,993,743	21,320,791	12.3%	247
Sewer/Solid Waste/Water	157,383		2,321,684	2,479,067	48.2%	854	4,893,501		18,817,815	23,711,316	13.6%	275
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	275,839	98,287		374,126	7.3%	129	11,799,677	1,596,864	2,276,749	15,673,290	9.0%	182
Community Dev. & Pub. Housing				0	0.0%	0	5,078,330		30,793	5,109,123	2.9%	59
Economic Dev. & Opportunity				0	0.0%	0	10,968,459			10,968,459	6.3%	127
Debt Service												
Principal				0	0.0%	0	4,347,143			4,347,143	2.5%	50
Interest			122,623	122,623	2.4%	42	2,140,595		2,814,235	4,954,830	2.8%	57
Miscellaneous				0	0.0%	0			15,539,395	15,539,395	8.9%	180
Total Expenditures	2,019,857	677,919	2,444,307	5,142,083	100.0%	1,771	118,107,525	11,560,744	44,378,031	174,046,300	100.0%	2,018
Excess of Revenues Over/ (Under) Expenditures	494,611	(370,141)	59,352	183,822			13,323,771	17,072,156	25,614,547	56,010,474		

Year Ending June 30, 2024

Frederick County

	Middletown						Myersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,584,077			1,584,077	21.5%	315	1,248,718		1,248,718	40.3%	676	
Taxes - Local - Income	1,397,526			1,397,526	19.0%	278	487,880		487,880	15.7%	264	
Taxes - Local - Other	15,134			15,134	0.2%	3			0	0.0%	0	
Licenses and Permits	84,507			84,507	1.1%	17	16,884		16,884	0.5%	9	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	880,621		332,420	1,213,041	16.5%	241	59,016		59,016	1.9%	32	
County Grants	757,878			757,878	10.3%	151	234,902		234,902	7.6%	127	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	74,160		2,013,903	2,088,063	28.4%	415	10,336	922,847	933,183	30.1%	506	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	37,221		183,889	221,110	3.0%	44	55,827	62,192	118,019	3.8%	64	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	4,831,124	0	2,530,212	7,361,336	100.0%	1,462	2,113,563	0	985,039	3,098,602	100.0%	1,679
Expenditures by Function												
General Government	1,597,988			1,597,988	23.6%	317	1,260,736		1,260,736	39.3%	683	
Public Safety												
Police	366,821			366,821	5.4%	73	101,473		101,473	3.2%	55	
Fire	20,000			20,000	0.3%	4			0	0.0%	0	
Other	22,504			22,504	0.3%	4			0	0.0%	0	
Public Works												
Transportation	894,052			894,052	13.2%	178	207,753		207,753	6.5%	113	
Sewer/Solid Waste/Water	301,007		2,182,557	2,483,564	36.8%	493	136,433	803,476	939,909	29.3%	509	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	532,832			532,832	7.9%	106	246,706		246,706	7.7%	134	
Community Dev. & Pub. Housing	112,169			112,169	1.7%	22			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	180,358			180,358	2.7%	36	334,107		334,107	10.4%	181	
Interest	67,086		149,724	216,810	3.2%	43	82,936	38,107	121,043	3.8%	66	
Miscellaneous	330,700			330,700	4.9%	66			0	0.0%	0	
Total Expenditures	4,425,517	0	2,332,281	6,757,798	100.0%	1,342	2,370,144	0	841,583	3,211,727	100.0%	1,740
Excess of Revenues Over/ (Under) Expenditures	405,607	0	197,931	603,538			(256,581)	0	143,456	(113,125)		

Year Ending June 30, 2024

Frederick County

New Market

Rosemont

	New Market					Rosemont						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	332,219			332,219	11.3%	207	13,612			13,612	13.3%	51
Taxes - Local - Income	682,065			682,065	23.2%	425	55,062			55,062	53.9%	206
Taxes - Local - Other	80,914			80,914	2.8%	50			0	0.0%	0	
Licenses and Permits	26,233			26,233	0.9%	16			0	0.0%	0	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	162,318			162,318	5.5%	101			0	0.0%	0	
County Grants	165,038			165,038	5.6%	103	23,586		23,586	23.1%	88	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	16,201			16,201	0.6%	10			0	0.0%	0	
Fines and Forfeitures	590,075			590,075	20.1%	368			0	0.0%	0	
Miscellaneous	879,879			879,879	30.0%	549	9,946		9,946	9.7%	37	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	2,934,942	0	0	2,934,942	100.0%	1,831	102,206	0	0	102,206	100.0%	383
Expenditures by Function												
General Government	292,719			292,719	27.7%	183	36,677			36,677	58.9%	137
Public Safety												
Police				0	0.0%	0	12,574			12,574	20.2%	47
Fire	8,000			8,000	0.8%	5			0	0.0%	0	
Other	96,954			96,954	9.2%	60			0	0.0%	0	
Public Works												
Transportation	126,854			126,854	12.0%	79	5,180		5,180	8.3%	19	
Sewer/Solid Waste/Water	127,161			127,161	12.0%	79	4,736		4,736	7.6%	18	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	42,262			42,262	4.0%	26	3,121		3,121	5.0%	12	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	150,862			150,862	14.3%	94			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest	211,200			211,200	20.0%	132			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	1,056,012	0	0	1,056,012	100.0%	659	62,288	0	0	62,288	100.0%	233
Excess of Revenues Over/ (Under) Expenditures												
	1,878,930	0	0	1,878,930			39,918	0	0	39,918		

Year Ending June 30, 2024

Frederick County

Thurmont

Walkersville

	Thurmont					Walkersville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,112,199			2,112,199	11.6%	338	1,221,679			1,221,679	18.6%	188
Taxes - Local - Income	1,005,486			1,005,486	5.5%	161	1,349,317			1,349,317	20.6%	208
Taxes - Local - Other				0	0.0%	0	43,100			43,100	0.7%	7
Licenses and Permits	105,373			105,373	0.6%	17	88,510			88,510	1.3%	14
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	4,566,360		94,674	4,661,034	25.5%	746	413,811	178,280	592,091	9.0%	91	
County Grants	963,905			963,905	5.3%	154	961,585		961,585	14.7%	148	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	148,386		8,690,527	8,838,913	48.3%	1,415	7,340	1,579,709	1,587,049	24.2%	244	
Fines and Forfeitures	2,326			2,326	0.0%	0			0	0.0%	0	
Miscellaneous	532,228		65,139	597,367	3.3%	96	465,763	251,031	716,794	10.9%	110	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	9,436,263	0	8,850,340	18,286,603	100.0%	2,927	4,551,105	0	2,009,020	6,560,125	100.0%	1,010
Expenditures by Function												
General Government	1,700,542			1,700,542	11.2%	272	606,747		606,747	7.8%	93	
Public Safety												
Police	1,572,169			1,572,169	10.3%	252	1,704,148		1,704,148	22.0%	262	
Fire				0	0.0%	0	30,000		30,000	0.4%	5	
Other				0	0.0%	0	8,800		8,800	0.1%	1	
Public Works												
Transportation	1,084,876			1,084,876	7.1%	174	2,400,075		2,400,075	31.0%	369	
Sewer/Solid Waste/Water	223,090		2,802,295	3,025,385	19.9%	484	452,892	1,637,786	2,090,678	27.0%	322	
Other			6,023,885	6,023,885	39.5%	964			0	0.0%	0	
Parks, Recreation, & Culture	1,508,961			1,508,961	9.9%	242	335,641		335,641	4.3%	52	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	174,994			174,994	1.1%	28			0	0.0%	0	
Debt Service												
Principal	21,249			21,249	0.1%	3			0	0.0%	0	
Interest	1,874		122,850	124,724	0.8%	20		112,389	112,389	1.5%	17	
Miscellaneous				0	0.0%	0	454,949		454,949	5.9%	70	
Total Expenditures	6,287,755	0	8,949,030	15,236,785	100.0%	2,439	5,993,252	0	1,750,175	7,743,427	100.0%	1,192
Excess of Revenues Over/ (Under) Expenditures	3,148,508	0	(98,690)	3,049,818			(1,442,147)	0	258,845	(1,183,302)		

Year Ending June 30, 2024

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	194,514			194,514	13.1%	175
Taxes - Local - Income	233,651			233,651	15.8%	211
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	26,950			26,950	1.8%	24
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	168,696		192,094	360,790	24.4%	325
County Grants	138,184			138,184	9.3%	125
Other Grants				0	0.0%	0
Service Charges			473,594	473,594	32.0%	427
Fines and Forfeitures				0	0.0%	0
Miscellaneous	29,533		22,550	52,083	3.5%	47
Debt Proceeds				0	0.0%	0
Total Revenues	791,528	0	688,238	1,479,766	100.0%	1,334
Expenditures by Function						
General Government	302,945			302,945	21.2%	273
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	42,985			42,985	3.0%	39
Sewer/Solid Waste/Water	74,575		645,727	720,302	50.4%	650
Other				0	0.0%	0
Parks, Recreation, & Culture	298,315			298,315	20.9%	269
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	17,664			17,664	1.2%	16
Interest	5,956		21,341	27,297	1.9%	25
Miscellaneous	19,934			19,934	1.4%	18
Total Expenditures	762,374	0	667,068	1,429,442	100.0%	1,289
Excess of Revenues Over/ (Under) Expenditures						
	29,154	0	21,170	50,324		

Year Ending June 30, 2024

Garrett County

	Accident						Deer Park¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	74,996			74,996	14.0%	225				0		0
Taxes - Local - Income	36,809			36,809	6.9%	111				0		0
Taxes - Local - Other	84		70,998	71,082	13.3%	213				0		0
Licenses and Permits	2,845			2,845	0.5%	9				0		0
Intergovernmental												
Federal Grants				0	0.0%	0				0		0
State Grants	125,256			125,256	23.4%	376				0		0
County Grants	29,072			29,072	5.4%	87				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			188,944	188,944	35.3%	567				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	5,470		1,241	6,711	1.3%	20				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	274,532	0	261,183	535,715	100.0%	1,609	0	0	0	0		0
Expenditures by Function												
General Government	101,717			101,717	11.6%	305				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire				0	0.0%	0				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	53,103			53,103	6.1%	159				0		0
Sewer/Solid Waste/Water	23,161		483,182	506,343	57.9%	1,521				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	155,895			155,895	17.8%	468				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			36,523	36,523	4.2%	110				0		0
Miscellaneous	21,289			21,289	2.4%	64				0		0
Total Expenditures	355,165	0	519,705	874,870	100.0%	2,627	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures												
	(80,633)	0	(258,522)	(339,155)			0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2024

Garrett County

Friendsville

Grantsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	108,143			108,143	38.7%	253		141,170			141,170	6.0%	148
Taxes - Local - Income	37,795			37,795	13.5%	88		74,054			74,054	3.1%	78
Taxes - Local - Other	85			85	0.0%	0		203			203	0.0%	0
Licenses and Permits	17,210			17,210	6.2%	40		4,058			4,058	0.2%	4
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	51,584			51,584	18.5%	121		397,805		1,140,163	1,537,968	65.3%	1,612
County Grants	42,244			42,244	15.1%	99		64,794			64,794	2.8%	68
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		26,543		454,843	481,386	20.4%	505
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	22,375			22,375	8.0%	52		41,588		9,543	51,131	2.2%	54
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	279,436	0	0	279,436	100.0%	653		750,215	0	1,604,549	2,354,764	100.0%	2,468
Expenditures by Function													
General Government	126,051			126,051	30.6%	295		220,967			220,967	12.7%	232
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	211,019			211,019	51.3%	493		202,193			202,193	11.7%	212
Sewer/Solid Waste/Water	4,166			4,166	1.0%	10		32,582		669,986	702,568	40.5%	736
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	42,001			42,001	10.2%	98		509,267			509,267	29.4%	534
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0		7,324			7,324	0.4%	8
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0		426		31,588	32,014	1.8%	34
Miscellaneous	28,293			28,293	6.9%	66		59,777			59,777	3.4%	63
Total Expenditures	411,530	0	0	411,530	100.0%	962		1,032,536	0	701,574	1,734,110	100.0%	1,818
Excess of Revenues Over/ (Under) Expenditures	(132,094)	0	0	(132,094)				(282,321)	0	902,975	620,654		

Year Ending June 30, 2024

Garrett County

	Kitzmillier						Loch Lynn Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	41,982			41,982	11.6%	144	74,443			74,443	19.1%	153
Taxes - Local - Income	23,604			23,604	6.5%	81	31,920			31,920	8.2%	66
Taxes - Local - Other	17			17	0.0%	0				0	0.0%	0
Licenses and Permits	2,583			2,583	0.7%	9	319			319	0.1%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	136,256			136,256	37.6%	468	65,672			65,672	16.8%	135
County Grants	111,527			111,527	30.8%	383	68,522			68,522	17.6%	141
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	19,127			19,127	5.3%	66			90,948	90,948	23.3%	187
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	26,937			26,937	7.4%	93	58,566			58,566	15.0%	121
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	362,033	0	0	362,033	100.0%	1,244	299,442	0	90,948	390,390	100.0%	803
Expenditures by Function												
General Government	128,735			128,735	32.9%	442	164,760			164,760	44.1%	339
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	96,669			96,669	24.7%	332	49,157			49,157	13.2%	101
Sewer/Solid Waste/Water	16,376			16,376	4.2%	56			135,582	135,582	36.3%	279
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	134,432			134,432	34.4%	462	4,084			4,084	1.1%	8
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			19,933	19,933	5.3%	41
Miscellaneous	14,642			14,642	3.7%	50				0	0.0%	0
Total Expenditures	390,854	0	0	390,854	100.0%	1,343	218,001	0	155,515	373,516	100.0%	769
Excess of Revenues Over/ (Under) Expenditures												
	(28,821)	0	0	(28,821)			81,441	0	(64,567)	16,874		

Year Ending June 30, 2024

Garrett County

Mountain Lake Park

Oakland

	Mountain Lake Park						Oakland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	497,981			497,981	30.1%	234	1,151,638			1,151,638	17.7%	633
Taxes - Local - Income	202,165			202,165	12.2%	95	225,754			225,754	3.5%	124
Taxes - Local - Other				0	0.0%	0	344,566			344,566	5.3%	189
Licenses and Permits	4,023			4,023	0.2%	2	49,294			49,294	0.8%	27
Intergovernmental												
Federal Grants				0	0.0%	0	338,154		1,597,603	1,935,757	29.7%	1,064
State Grants	249,801			249,801	15.1%	118	523,384	60,454	583,838	9.0%	321	
County Grants	15,222			15,222	0.9%	7	225,661		225,661	3.5%	124	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	71,237		474,794	546,031	33.0%	257	97,588	1,486,117	1,583,705	24.3%	870	
Fines and Forfeitures				0	0.0%	0	320		320	0.0%	0	
Miscellaneous	140,112			140,112	8.5%	66	385,628	36,587	422,215	6.5%	232	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,180,541	0	474,794	1,655,335	100.0%	779	3,341,987	0	3,180,761	6,522,748	100.0%	3,584
Expenditures by Function												
General Government	908,884			908,884	49.0%	428	610,664			610,664	13.0%	336
Public Safety												
Police				0	0.0%	0	140,618			140,618	3.0%	77
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	505,780			505,780	27.3%	238	1,069,316			1,069,316	22.8%	588
Sewer/Solid Waste/Water			438,614	438,614	23.6%	206	78,569	1,852,733	1,931,302	41.2%	1,061	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	651,155		651,155	13.9%	358	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	139,003		139,003	3.0%	76	
Debt Service												
Principal				0	0.0%	0	54,200			54,200	1.2%	30
Interest			1,401	1,401	0.1%	1	14,262	55,875	70,137	1.5%	39	
Miscellaneous				0	0.0%	0	18,709		18,709	0.4%	10	
Total Expenditures	1,414,664	0	440,015	1,854,679	100.0%	873	2,776,496	0	1,908,608	4,685,104	100.0%	2,574
Excess of Revenues Over/ (Under) Expenditures												
	(234,123)	0	34,779	(199,344)			565,491	0	1,272,153	1,837,644		

Year Ending June 30, 2024

Harford County

	Aberdeen						Bel Air					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,644,585			12,644,585	27.7%	702	9,462,917			9,462,917	41.6%	901
Taxes - Local - Income	2,288,928			2,288,928	5.0%	127	2,316,300			2,316,300	10.2%	221
Taxes - Local - Other	212,893		261,909	474,802	1.0%	26	72,454		72,454	0.3%	7	
Licenses and Permits	218,186			218,186	0.5%	12	239,607		239,607	1.1%	23	
Intergovernmental												
Federal Grants				0	0.0%	0	153,020		153,020	0.7%	15	
State Grants	2,172,844	182,381	4,353,872	6,709,097	14.7%	373	2,698,864	261,600	2,960,464	13.0%	282	
County Grants	2,430,378			2,430,378	5.3%	135	1,392,637		1,392,637	6.1%	133	
Other Grants	80,864			80,864	0.2%	4			0	0.0%	0	
Service Charges	3,204,661		14,450,758	17,655,419	38.7%	980	970,163		3,167,249	4,137,412	18.2%	394
Fines and Forfeitures	4,602			4,602	0.0%	0	596,477		85,233	681,710	3.0%	65
Miscellaneous	1,465,837		1,563,828	3,029,665	6.6%	168	1,102,145		216,888	1,319,033	5.8%	126
Debt Proceeds	92,822			92,822	0.2%	5			0	0.0%	0	
Total Revenues	24,816,600	182,381	20,630,367	45,629,348	100.0%	2,534	19,004,584	0	3,730,970	22,735,554	100.0%	2,165
Expenditures by Function												
General Government	3,440,406			3,440,406	10.8%	191	5,616,352			5,616,352	24.5%	535
Public Safety												
Police	5,623,816			5,623,816	17.6%	312	6,593,881			6,593,881	28.7%	628
Fire	384,440			384,440	1.2%	21	164,589		164,589	0.7%	16	
Other				0	0.0%	0	295,483		295,483	1.3%	28	
Public Works												
Transportation	2,358,992	2,506,537		4,865,529	15.3%	270	3,279,901		592,235	3,872,136	16.9%	369
Sewer/Solid Waste/Water	3,337,446		8,816,855	12,154,301	38.1%	675	1,216,487		3,571,770	4,788,257	20.9%	456
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	140,879		1,083,046	1,223,925	3.8%	68	254,551			254,551	1.1%	24
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	435,921			435,921	1.9%	42
Debt Service												
Principal	281,855			281,855	0.9%	16	331,727			331,727	1.4%	32
Interest	60,606		113,327	173,933	0.5%	10	283,159		9,779	292,938	1.3%	28
Miscellaneous	3,729,039			3,729,039	11.7%	207	312,788			312,788	1.4%	30
Total Expenditures	19,357,479	2,506,537	10,013,228	31,877,244	100.0%	1,770	18,784,839	0	4,173,784	22,958,623	100.0%	2,187
Excess of Revenues Over/ (Under) Expenditures	5,459,121	(2,324,156)	10,617,139	13,752,104			219,745	0	(442,814)	(223,069)		

Year Ending June 30, 2024

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	10,490,044			10,490,044	30.4%	698
Taxes - Local - Income	2,829,370			2,829,370	8.2%	188
Taxes - Local - Other	241,068			241,068	0.7%	16
Licenses and Permits	350,229			350,229	1.0%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	3,247,017		281,640	3,528,657	10.2%	235
County Grants	2,078,622			2,078,622	6.0%	138
Other Grants				0	0.0%	0
Service Charges	111,196		8,189,179	8,300,375	24.0%	552
Fines and Forfeitures	11,345			11,345	0.0%	1
Miscellaneous	1,984,879		4,384,534	6,369,413	18.4%	424
Debt Proceeds	352,717			352,717	1.0%	23
Total Revenues	21,696,487	0	12,855,353	34,551,840	100.0%	2,298
Expenditures by Function						
General Government	5,963,840			5,963,840	18.5%	397
Public Safety						
Police	6,485,952			6,485,952	20.1%	431
Fire	708,900			708,900	2.2%	47
Other				0	0.0%	0
Public Works						
Transportation	5,591,526			5,591,526	17.3%	372
Sewer/Solid Waste/Water	929,831		8,246,990	9,176,821	28.4%	610
Other				0	0.0%	0
Parks, Recreation, & Culture	1,250,481		1,021,933	2,272,414	7.0%	151
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	492,471			492,471	1.5%	33
Debt Service						
Principal	844,862			844,862	2.6%	56
Interest	125,323		489,598	614,921	1.9%	41
Miscellaneous	169,539			169,539	0.5%	11
Total Expenditures	22,562,725	0	9,758,521	32,321,246	100.0%	2,149
Excess of Revenues Over/ (Under) Expenditures						
	(866,238)	0	3,096,832	2,230,594		

Year Ending June 30, 2024

Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	213,425			213,425	19.2%	751	2,866,196			2,866,196	38.7%	509
Taxes - Local - Income	42,977			42,977	3.9%	151	842,958			842,958	11.4%	150
Taxes - Local - Other			59,900	59,900	5.4%	211	11,907			11,907	0.2%	2
Licenses and Permits	5,627			5,627	0.5%	20	175,985			175,985	2.4%	31
Intergovernmental												
Federal Grants	106,398			106,398	9.5%	375			0	0.0%	0	
State Grants	43,565		221,154	264,719	23.8%	932	625,788		625,788	8.5%	111	
County Grants				0	0.0%	0	146,575		146,575	2.0%	26	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges			388,083	388,083	34.8%	1,366	59,583		2,117,842	29.4%	387	
Fines and Forfeitures				0	0.0%	0	174,330		174,330	2.4%	31	
Miscellaneous	30,061		3,120	33,181	3.0%	117	226,248		153,072	379,320	5.1%	67
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	442,053	0	672,257	1,114,310	100.0%	3,924	5,129,570	0	2,270,914	7,400,484	100.0%	1,314
Expenditures by Function												
General Government	200,794			200,794	15.6%	707	982,426			982,426	13.0%	174
Public Safety												
Police	4,343			4,343	0.3%	15	1,119,927			1,119,927	14.8%	199
Fire	5,000			5,000	0.4%	18	68,927			68,927	0.9%	12
Other	9,650			9,650	0.7%	34	73,459			73,459	1.0%	13
Public Works												
Transportation	226,429			226,429	17.5%	797	857,788			857,788	11.4%	152
Sewer/Solid Waste/Water	72,713		696,730	769,443	59.6%	2,709	280,943		2,520,577	2,801,520	37.1%	497
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	8,814			8,814	0.7%	31	216,416		266,496	482,912	6.4%	86
Community Dev. & Pub. Housing				0	0.0%	0	23,734			23,734	0.3%	4
Economic Dev. & Opportunity				0	0.0%	0	295,125			295,125	3.9%	52
Debt Service												
Principal	18,185			18,185	1.4%	64	96,729			96,729	1.3%	17
Interest	9,217		39,353	48,570	3.8%	171	18,964		41,297	60,261	0.8%	11
Miscellaneous				0	0.0%	0	680,885			680,885	9.0%	121
Total Expenditures	555,145	0	736,083	1,291,228	100.0%	4,547	4,715,323	0	2,828,370	7,543,693	100.0%	1,339
Excess of Revenues Over/ (Under) Expenditures	(113,092)	0	(63,826)	(176,918)			414,247	0	(557,456)	(143,209)		

Year Ending June 30, 2024

Kent County

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	141,052			141,052	12.7%	263	139,327			139,327	18.2%	257
Taxes - Local - Income	85,559			85,559	7.7%	159	87,369			87,369	11.4%	161
Taxes - Local - Other				0	0.0%	0	21			21	0.0%	0
Licenses and Permits	5,213			5,213	0.5%	10	15,488			15,488	2.0%	29
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	289,869			289,869	26.1%	540	62,369		31,051	93,420	12.2%	172
County Grants			66,718	66,718	6.0%	124		126,333	126,333	16.5%	233	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	25,177		417,649	442,826	39.9%	825	15,849	264,740	280,589	36.7%	517	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	45,983		33,168	79,151	7.1%	147	21,138	1,373	22,511	2.9%	41	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	592,853	0	517,535	1,110,388	100.0%	2,068	341,561	0	423,497	765,058	100.0%	1,409
Expenditures by Function												
General Government	312,382			312,382	20.7%	582	210,881			210,881	18.8%	388
Public Safety												
Police	3,010			3,010	0.2%	6	3,829			3,829	0.3%	7
Fire	5,000			5,000	0.3%	9	3,000			3,000	0.3%	6
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	97,805			97,805	6.5%	182	92,836			92,836	8.3%	171
Sewer/Solid Waste/Water	73,986		898,346	972,332	64.5%	1,811	56,675	648,669	705,344	63.0%	1,299	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	96,306			96,306	6.4%	179	50,964		50,964	4.6%	94	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			20,983	20,983	1.4%	39		53,123	53,123	4.7%	98	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	588,489	0	919,329	1,507,818	100.0%	2,808	418,185	0	701,792	1,119,977	100.0%	2,063
Excess of Revenues Over/ (Under) Expenditures												
	4,364	0	(401,794)	(397,430)			(76,624)	0	(278,295)	(354,919)		

Year Ending June 30, 2024

Kent County

Rock Hall¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0	#DIV/0!	0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2024

Montgomery County

	Barnesville						Brookeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	15,144			15,144	10.8%	105	44,662			44,662	22.2%	272
Taxes - Local - Income	94,722			94,722	67.8%	658	105,529			105,529	52.4%	643
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	1,111			1,111	0.8%	8	1,587			1,587	0.8%	10
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	28,636			28,636	20.5%	199	14,452			14,452	7.2%	88
County Grants				0	0.0%	0	16,403			16,403	8.1%	100
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	63			63	0.0%	0	18,755			18,755	9.3%	114
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	139,676	0	0	139,676	100.0%	970	201,388	0	0	201,388	100.0%	1,228
Expenditures by Function												
General Government	61,247			61,247	49.1%	425	95,538			95,538	65.8%	583
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	41,100			41,100	33.0%	285				0	0.0%	0
Public Works												
Transportation	4,639			4,639	3.7%	32	31,433			31,433	21.6%	192
Sewer/Solid Waste/Water	9,144			9,144	7.3%	64	13,450			13,450	9.3%	82
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	8,601			8,601	6.9%	60	4,821			4,821	3.3%	29
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	124,731	0	0	124,731	100.0%	866	145,242	0	0	145,242	100.0%	886
Excess of Revenues Over/ (Under) Expenditures												
	14,945	0	0	14,945			56,146	0	0	56,146		

Year Ending June 30, 2024

Montgomery County

Chevy Chase

Chevy Chase Section 3

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	167,223			167,223	2.7%	58	73,312			73,312	5.3%	92
Taxes - Local - Income	3,703,582			3,703,582	60.0%	1,279	916,122			916,122	66.6%	1,155
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	80,994			80,994	1.3%	28	13,469			13,469	1.0%	17
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	938,911			938,911	15.2%	324	38,539			38,539	2.8%	49
County Grants	256,249			256,249	4.2%	88	59,835			59,835	4.4%	75
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	30			30	0.0%	0
Fines and Forfeitures	18,649			18,649	0.3%	6				0	0.0%	0
Miscellaneous	1,005,663			1,005,663	16.3%	347	273,220			273,220	19.9%	345
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	6,171,271	0	0	6,171,271	100.0%	2,131	1,374,527	0	0	1,374,527	100.0%	1,733
Expenditures by Function												
General Government	1,566,482			1,566,482	39.5%	541	216,771			216,771	36.9%	273
Public Safety												
Police	529,469			529,469	13.3%	183	7,708			7,708	1.3%	10
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	743,516			743,516	18.7%	257	135,499			135,499	23.1%	171
Sewer/Solid Waste/Water	813,403			813,403	20.5%	281	158,450			158,450	27.0%	200
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	315,031			315,031	7.9%	109	68,621			68,621	11.7%	87
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	3,967,901	0	0	3,967,901	100.0%	1,370	587,049	0	0	587,049	100.0%	740
Excess of Revenues Over/ (Under) Expenditures	2,203,370	0	0	2,203,370			787,478	0	0	787,478		

Year Ending June 30, 2024

Montgomery County

Chevy Chase Section 5

Chevy Chase View

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0	0.0%	0	111,175			111,175	5.7%	110
Taxes - Local - Income	857,728			857,728	87.2%	1,269	1,307,355			1,307,355	67.5%	1,298
Taxes - Local - Other				0	0.0%	0	15,977			15,977	0.8%	16
Licenses and Permits	11,188			11,188	1.1%	17	14,875			14,875	0.8%	15
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	29,183			29,183	3.0%	43	124,061			124,061	6.4%	123
County Grants				0	0.0%	0	83,516			83,516	4.3%	83
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	85,024			85,024	8.6%	126	279,252			279,252	14.4%	277
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	983,123	0	0	983,123	100.0%	1,454	1,936,211	0	0	1,936,211	100.0%	1,923
Expenditures by Function												
General Government	448,352			448,352	57.8%	663	457,211			457,211	40.7%	454
Public Safety												
Police	87,732			87,732	11.3%	130				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	82,236			82,236	7.3%	82
Public Works												
Transportation	36,311			36,311	4.7%	54	305,360			305,360	27.2%	303
Sewer/Solid Waste/Water	127,746			127,746	16.5%	189	165,998			165,998	14.8%	165
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	71,080			71,080	9.2%	105	48,510			48,510	4.3%	48
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	5,026			5,026	0.6%	7	63,243			63,243	5.6%	63
Total Expenditures	776,247	0	0	776,247	100.0%	1,148	1,122,558	0	0	1,122,558	100.0%	1,115
Excess of Revenues Over/ (Under) Expenditures												
	206,876	0	0	206,876			813,653	0	0	813,653		

Year Ending June 30, 2024

Montgomery County

Chevy Chase Village

Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,154,308			1,154,308	15.4%	564		3,768			3,768	1.6%	30
Taxes - Local - Income	4,719,422			4,719,422	63.2%	2,304		204,157			204,157	87.9%	1,646
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	49,421			49,421	0.7%	24					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	233,782			233,782	3.1%	114		6,474			6,474	2.8%	52
County Grants	310,085			310,085	4.1%	151		9,334			9,334	4.0%	75
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures	380,603			380,603	5.1%	186					0	0.0%	0
Miscellaneous	625,477			625,477	8.4%	305		8,584			8,584	3.7%	69
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	7,473,098	0	0	7,473,098	100.0%	3,649		232,317	0	0	232,317	100.0%	1,874
Expenditures by Function													
General Government	1,860,839			1,860,839	29.2%	909		22,552			22,552	9.2%	182
Public Safety													
Police	1,969,654			1,969,654	30.9%	962					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	246,339			246,339	3.9%	120					0	0.0%	0
Public Works													
Transportation	2,019,666			2,019,666	31.7%	986		175,036			175,036	71.5%	1,412
Sewer/Solid Waste/Water				0	0.0%	0		32,874			32,874	13.4%	265
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	282,033			282,033	4.4%	138		14,454			14,454	5.9%	117
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	6,378,531	0	0	6,378,531	100.0%	3,115		244,916	0	0	244,916	100.0%	1,975
Excess of Revenues Over/ (Under) Expenditures													
	1,094,567	0	0	1,094,567				(12,599)	0	0	(12,599)		

Year Ending June 30, 2024

Montgomery County

Friendship Heights

Gaithersburg

	Friendship Heights					Gaithersburg						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	659,030			659,030	24.6%	155	34,130,535			34,130,535	36.0%	486
Taxes - Local - Income	1,368,933			1,368,933	51.1%	322	17,800,590			17,800,590	18.8%	253
Taxes - Local - Other				0	0.0%	0	7,906,033			7,906,033	8.3%	113
Licenses and Permits	4,548			4,548	0.2%	1	3,794,724			3,794,724	4.0%	54
Intergovernmental												
Federal Grants				0	0.0%	0	1,000,530			1,000,530	1.1%	14
State Grants	84,242			84,242	3.1%	20	5,783,348			5,783,348	6.1%	82
County Grants	114,884			114,884	4.3%	27	5,722,326			5,722,326	6.0%	81
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	6,224,138			6,224,138	6.6%	89
Fines and Forfeitures	243,348			243,348	9.1%	57	1,502,444			1,502,444	1.6%	21
Miscellaneous	205,039			205,039	7.7%	48	10,881,425			10,881,425	11.5%	155
Debt Proceeds				0	0.0%	0	36,702			36,702	0.0%	1
Total Revenues	2,680,024	0	0	2,680,024	100.0%	630	94,782,795	0	0	94,782,795	100.0%	1,349
Expenditures by Function												
General Government	1,253,940			1,253,940	47.0%	295	17,576,810	9,259,004		26,835,814	32.9%	382
Public Safety												
Police	238,618			238,618	8.9%	56	11,872,385	2,263,142		14,135,527	17.3%	201
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0	3,072,130			3,072,130	3.8%	44
Public Works												
Transportation	568,741			568,741	21.3%	134	9,892,149	4,137,275		14,029,424	17.2%	200
Sewer/Solid Waste/Water	21,668			21,668	0.8%	5	3,824,031			3,824,031	4.7%	54
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	245,136			245,136	9.2%	58	10,587,476	1,869,288		12,456,764	15.3%	177
Community Dev. & Pub. Housing				0	0.0%	0	2,386,603			2,386,603	2.9%	34
Economic Dev. & Opportunity				0	0.0%	0	1,261,289			1,261,289	1.5%	18
Debt Service												
Principal				0	0.0%	0	18,259			18,259	0.0%	0
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous	341,576			341,576	12.8%	80	3,591,744			3,591,744	4.4%	51
Total Expenditures	2,669,679	0	0	2,669,679	100.0%	628	64,082,876	17,528,709	0	81,611,585	100.0%	1,161
Excess of Revenues Over/ (Under) Expenditures	10,345	0	0	10,345			30,699,919	(17,528,709)	0	13,171,210		

Year Ending June 30, 2024

Montgomery County

Garrett Park

Glen Echo

	Garrett Park					Glen Echo						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	652,362			652,362	25.3%	658	184,491			184,491	32.7%	654
Taxes - Local - Income	856,823			856,823	33.2%	864	172,849			172,849	30.6%	613
Taxes - Local - Other				0	0.0%	0	2,221			2,221	0.4%	8
Licenses and Permits	13,967			13,967	0.5%	14	5,908			5,908	1.0%	21
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	596,555			596,555	23.1%	601	20,450			20,450	3.6%	73
County Grants	5,797			5,797	0.2%	6	42,004			42,004	7.4%	149
Other Grants				0	0.0%	0	4,912			4,912	0.9%	17
Service Charges	144,432			144,432	5.6%	146				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	310,080			310,080	12.0%	313	131,542			131,542	23.3%	466
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,580,016	0	0	2,580,016	100.0%	2,601	564,377	0	0	564,377	100.0%	2,001
Expenditures by Function												
General Government	1,501,958			1,501,958	73.8%	1,514	165,138			165,138	58.2%	586
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	61,307			61,307	3.0%	62	74,564			74,564	26.3%	264
Sewer/Solid Waste/Water	171,760			171,760	8.4%	173	43,836			43,836	15.5%	155
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	162,639			162,639	8.0%	164				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	137,920			137,920	6.8%	139				0	0.0%	0
Total Expenditures	2,035,584	0	0	2,035,584	100.0%	2,052	283,538	0	0	283,538	100.0%	1,005
Excess of Revenues Over/ (Under) Expenditures												
	544,432	0	0	544,432			280,839	0	0	280,839		

Year Ending June 30, 2024

Montgomery County

	Kensington					Laytonsville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,752,168			1,752,168	45.6%	822	152,815			152,815	24.5%	263
Taxes - Local - Income	983,103			983,103	25.6%	461	306,290			306,290	49.1%	526
Taxes - Local - Other	1,124			1,124	0.0%	1				0	0.0%	0
Licenses and Permits	73,625			73,625	1.9%	35	6,208			6,208	1.0%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	237,220			237,220	6.2%	111		25,138		25,138	4.0%	43
County Grants	286,560			286,560	7.5%	134	47,801			47,801	7.7%	82
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	6,739			6,739	1.1%	12
Fines and Forfeitures	3,660			3,660	0.1%	2				0	0.0%	0
Miscellaneous	503,749			503,749	13.1%	236	70,635	8,514		79,149	12.7%	136
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,841,209	0	0	3,841,209	100.0%	1,802	590,488	33,652	0	624,140	100.0%	1,072
Expenditures by Function												
General Government	1,042,604	66,607		1,109,211	39.1%	520	247,250			247,250	62.2%	425
Public Safety												
Police	192,098			192,098	6.8%	90				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	742,937	384,926		1,127,863	39.8%	529	72,582			72,582	18.3%	125
Sewer/Solid Waste/Water	186,871			186,871	6.6%	88	71,910			71,910	18.1%	124
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	179,762	38,616		218,378	7.7%	102	5,510			5,510	1.4%	9
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	2,344,272	490,149	0	2,834,421	100.0%	1,329	397,252	0	0	397,252	100.0%	683
Excess of Revenues Over/ (Under) Expenditures												
	1,496,937	(490,149)	0	1,006,788			193,236	33,652	0	226,888		

Year Ending June 30, 2024

Montgomery County

Martin's Additions

North Chevy Chase

	Martin's Additions					North Chevy Chase						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	38,557			38,557	2.1%	41	92,978			92,978	15.0%	136
Taxes - Local - Income	982,509			982,509	53.5%	1,044	365,477			365,477	59.0%	535
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	18,308			18,308	1.0%	19	14,726			14,726	2.4%	22
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	440,843			440,843	24.0%	468	31,523			31,523	5.1%	46
County Grants	54,285			54,285	3.0%	58	51,092			51,092	8.3%	75
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	301,908			301,908	16.4%	321	84	63,268		63,352	10.2%	93
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,836,410	0	0	1,836,410	100.0%	1,952	555,880	63,268	0	619,148	100.0%	907
Expenditures by Function												
General Government	452,585			452,585	49.9%	481	132,560	176		132,736	41.7%	194
Public Safety												
Police	41,262			41,262	4.6%	44				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	213,957			213,957	23.6%	227	88,877			88,877	28.0%	130
Sewer/Solid Waste/Water	148,747			148,747	16.4%	158	96,367			96,367	30.3%	141
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	50,083			50,083	5.5%	53				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	906,634	0	0	906,634	100.0%	963	317,804	176	0	317,980	100.0%	466
Excess of Revenues Over/ (Under) Expenditures												
	929,776	0	0	929,776			238,076	63,092	0	301,168		

Year Ending June 30, 2024

Montgomery County

Oakmont STD

Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	24,910			24,910	12.8%	172		1,969,618			1,969,618	13.7%	341
Taxes - Local - Income	147,366			147,366	75.8%	1,016		2,140,312			2,140,312	14.9%	370
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0		63,073			63,073	0.4%	11
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	6,514			6,514	3.4%	45		450,692		5,194,381	5,645,073	39.3%	977
County Grants	6,632			6,632	3.4%	46		571,483			571,483	4.0%	99
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		54,007		1,791,376	1,845,383	12.9%	319
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	8,957			8,957	4.6%	62		429,134		1,695,141	2,124,275	14.8%	368
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	194,379	0	0	194,379	100.0%	1,341		5,678,319	0	8,680,898	14,359,217	100.0%	2,485
Expenditures by Function													
General Government	14,709			14,709	7.2%	101		1,862,265			1,862,265	24.1%	322
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0		47,330			47,330	0.6%	8
Public Works													
Transportation	147,129			147,129	72.3%	1,015		472,368			472,368	6.1%	82
Sewer/Solid Waste/Water	3,036			3,036	1.5%	21		856,841		3,390,216	4,247,057	54.9%	735
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	38,485			38,485	18.9%	265		596,145			596,145	7.7%	103
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0				36,880	36,880	0.5%	6
Miscellaneous				0	0.0%	0		475,599			475,599	6.1%	82
Total Expenditures	203,359	0	0	203,359	100.0%	1,402		4,310,548	0	3,427,096	7,737,644	100.0%	1,339
Excess of Revenues Over/ (Under) Expenditures													
	(8,980)	0	0	(8,980)				1,367,771	0	5,253,802	6,621,573		

Year Ending June 30, 2024

Montgomery County

	Rockville						Somerset					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	46,785,935		110,606	46,896,541	30.0%	690	1,140,830			1,140,830	45.9%	959
Taxes - Local - Income	20,630,040			20,630,040	13.2%	304	1,010,328			1,010,328	40.6%	850
Taxes - Local - Other	2,036,453		5,959,207	7,995,660	5.1%	118			0	0.0%	0	
Licenses and Permits	4,725,995		274,068	5,000,063	3.2%	74	43,230		43,230	1.7%	36	
Intergovernmental												
Federal Grants	514,296	227,502		741,798	0.5%	11			0	0.0%	0	
State Grants	4,641,708	380,573	27,236	5,049,517	3.2%	74	62,711		62,711	2.5%	53	
County Grants	9,495,433		321,489	9,816,922	6.3%	144	112,663		112,663	4.5%	95	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	9,315,219		34,779,848	44,095,067	28.2%	649	13,331		13,331	0.5%	11	
Fines and Forfeitures	4,093,371		398,447	4,491,818	2.9%	66			0	0.0%	0	
Miscellaneous	6,341,038	1,110,625	2,805,943	10,257,606	6.6%	151	104,519		104,519	4.2%	88	
Debt Proceeds	1,235,864			1,235,864	0.8%	18			0	0.0%	0	
Total Revenues	109,815,352	1,718,700	44,676,844	156,210,896	100.0%	2,298	2,487,612	0	0	2,487,612	100.0%	2,092
Expenditures by Function												
General Government	35,307,789	8,433,408		43,741,197	28.3%	644	648,371		648,371	21.2%	545	
Public Safety												
Police	13,572,641			13,572,641	8.8%	200			0	0.0%	0	
Fire				0	0.0%	0			0	0.0%	0	
Other	7,093,130	780,665		7,873,795	5.1%	116	125,982		125,982	4.1%	106	
Public Works												
Transportation	6,758,297	7,529,506	6,502,802	20,790,605	13.4%	306	132,146		132,146	4.3%	111	
Sewer/Solid Waste/Water			30,089,790	30,089,790	19.4%	443	252,863		252,863	8.3%	213	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	23,963,352	2,817,653		26,781,005	17.3%	394	1,600,747		1,600,747	52.3%	1,346	
Community Dev. & Pub. Housing	3,447,601			3,447,601	2.2%	51	21,282		21,282	0.7%	18	
Economic Dev. & Opportunity	2,210,740			2,210,740	1.4%	33			0	0.0%	0	
Debt Service												
Principal	3,246,801			3,246,801	2.1%	48	100,386		100,386	3.3%	84	
Interest	635,455		2,352,317	2,987,772	1.9%	44	17,835		17,835	0.6%	15	
Miscellaneous			(30,191)	(30,191)	0.0%	(0)	160,641		160,641	5.2%	135	
Total Expenditures	96,235,806	19,561,232	38,914,718	154,711,756	100.0%	2,276	3,060,253	0	0	3,060,253	100.0%	2,574
Excess of Revenues Over/ (Under) Expenditures												
	13,579,546	(17,842,532)	5,762,126	1,499,140			(572,641)	0	0	(572,641)		

Year Ending June 30, 2024

Montgomery County

Takoma Park

Washington Grove

	Takoma Park						Washington Grove					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	16,213,859			16,213,859	44.6%	918	266,287			266,287	34.6%	526
Taxes - Local - Income	4,871,397			4,871,397	13.4%	276	161,475		161,475	21.0%	319	
Taxes - Local - Other	882,578			882,578	2.4%	50	0		0	0.0%	0	
Licenses and Permits	576,005			576,005	1.6%	33	6,075		6,075	0.8%	12	
Intergovernmental												
Federal Grants	7,701			7,701	0.0%	0	0		0	0.0%	0	
State Grants	3,498,052			3,498,052	9.6%	198	51,990		51,990	6.8%	103	
County Grants	6,289,534			6,289,534	17.3%	356	90,886		90,886	11.8%	180	
Other Grants	10,984			10,984	0.0%	1	0		0	0.0%	0	
Service Charges	1,258,876			1,258,876	3.5%	71	61,076		61,076	7.9%	121	
Fines and Forfeitures	748,872			748,872	2.1%	42	0		0	0.0%	0	
Miscellaneous	2,006,455			2,006,455	5.5%	114	132,417		132,417	17.2%	262	
Debt Proceeds	0			0	0.0%	0	0		0	0.0%	0	
Total Revenues	36,364,313	0	0	36,364,313	100.0%	2,060	770,206	0	0	770,206	100.0%	1,522
Expenditures by Function												
General Government	7,035,291			7,035,291	19.5%	398	155,312		155,312	31.7%	307	
Public Safety												
Police	7,689,022			7,689,022	21.3%	436	0		0	0.0%	0	
Fire	0			0	0.0%	0	0		0	0.0%	0	
Other	225,895			225,895	0.6%	13	0		0	0.0%	0	
Public Works												
Transportation	1,546,098			1,546,098	4.3%	88	59,031		59,031	12.0%	117	
Sewer/Solid Waste/Water	1,429,069			1,429,069	4.0%	81	64,211		64,211	13.1%	127	
Other	0			0	0.0%	0	0		0	0.0%	0	
Parks, Recreation, & Culture	6,471,814			6,471,814	18.0%	367	192,963		192,963	39.3%	381	
Community Dev. & Pub. Housing	2,881,985			2,881,985	8.0%	163	0		0	0.0%	0	
Economic Dev. & Opportunity	0			0	0.0%	0	0		0	0.0%	0	
Debt Service												
Principal	474,000			474,000	1.3%	27	0		0	0.0%	0	
Interest	267,663			267,663	0.7%	15	0		0	0.0%	0	
Miscellaneous	7,993,842			7,993,842	22.2%	453	18,862		18,862	3.8%	37	
Total Expenditures	36,014,679	0	0	36,014,679	100.0%	2,040	490,379	0	0	490,379	100.0%	969
Excess of Revenues Over/ (Under) Expenditures												
	349,634	0	0	349,634			279,827	0	0	279,827		

Year Ending June 30, 2024

Prince George's County

Berwyn Heights

Bladensburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	2,552,772			2,552,772	65.4%	775		5,098,132			5,098,132	50.3%	534
Taxes - Local - Income	553,661			553,661	14.2%	168		663,911			663,911	6.5%	70
Taxes - Local - Other				0	0.0%	0		9,833			9,833	0.1%	1
Licenses and Permits	136,148			136,148	3.5%	41		222,435			222,435	2.2%	23
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	299,893			299,893	7.7%	91		2,162,698			2,162,698	21.3%	227
County Grants				0	0.0%	0		24,858			24,858	0.2%	3
Other Grants	14,152			14,152	0.4%	4					0	0.0%	0
Service Charges	2,565			2,565	0.1%	1		290			290	0.0%	0
Fines and Forfeitures	115,945			115,945	3.0%	35		1,258,960			1,258,960	12.4%	132
Miscellaneous	229,051			229,051	5.9%	70		698,853			698,853	6.9%	73
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	3,904,187	0	0	3,904,187	100.0%	1,186		10,139,970	0	0	10,139,970	100.0%	1,063
Expenditures by Function													
General Government	917,036			917,036	20.3%	278		1,535,580			1,535,580	13.1%	161
Public Safety													
Police	1,115,847			1,115,847	24.7%	339		7,509,013			7,509,013	64.1%	787
Fire	82,000			82,000	1.8%	25		0			0	0.0%	0
Other	181,580			181,580	4.0%	55		0			0	0.0%	0
Public Works													
Transportation	1,202,239			1,202,239	26.6%	365		1,457,180			1,457,180	12.4%	153
Sewer/Solid Waste/Water	293,676			293,676	6.5%	89		293,424			293,424	2.5%	31
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	65,403			65,403	1.4%	20					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0		825,227			825,227	7.0%	87
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0		96,276			96,276	0.8%	10
Interest				0	0.0%	0		4,867			4,867	0.0%	1
Miscellaneous	654,846			654,846	14.5%	199					0	0.0%	0
Total Expenditures	4,512,627	0	0	4,512,627	100.0%	1,370		11,721,567	0	0	11,721,567	100.0%	1,229
Excess of Revenues Over/ (Under) Expenditures	(608,440)	0	0	(608,440)				(1,581,597)	0	0	(1,581,597)		

Year Ending June 30, 2024

Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	36,439,734			36,439,734	47.2%	631	1,297,628			1,297,628	32.6%	345
Taxes - Local - Income	13,764,521			13,764,521	17.8%	238	431,120			431,120	10.8%	115
Taxes - Local - Other	291,159			291,159	0.4%	5				0	0.0%	0
Licenses and Permits	2,406,261			2,406,261	3.1%	42	156,721			156,721	3.9%	42
Intergovernmental												
Federal Grants	265,979			265,979	0.3%	5				0	0.0%	0
State Grants	4,242,689	202,590	126,828	4,572,107	5.9%	79	436,902			436,902	11.0%	116
County Grants	752,366			752,366	1.0%	13	2,095			2,095	0.1%	1
Other Grants	115,000			115,000	0.1%	2				0	0.0%	0
Service Charges	1,634,420		8,211,937	9,846,357	12.8%	170				0	0.0%	0
Fines and Forfeitures	1,625,845		93,495	1,719,340	2.2%	30	538,821			538,821	13.5%	143
Miscellaneous	4,844,289	1,329,462	815,786	6,989,537	9.1%	121	504,981			504,981	12.7%	134
Debt Proceeds				0	0.0%	0	608,971			608,971	15.3%	162
Total Revenues	66,382,263	1,532,052	9,248,046	77,162,361	100.0%	1,335	3,977,239	0	0	3,977,239	100.0%	1,057
Expenditures by Function												
General Government	15,607,028	589,838		16,196,866	22.5%	280	2,536,567			2,536,567	56.5%	674
Public Safety												
Police	13,598,826	197,203		13,796,029	19.2%	239	422,787			422,787	9.4%	112
Fire	93,991			93,991	0.1%	2				0	0.0%	0
Other	1,461,594			1,461,594	2.0%	25	280,816			280,816	6.3%	75
Public Works												
Transportation	10,510,035	579,688		11,089,723	15.4%	192	455,289			455,289	10.1%	121
Sewer/Solid Waste/Water	7,989,509		6,927,862	14,917,371	20.7%	258	236,353			236,353	5.3%	63
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	8,354,847	2,150,411		10,505,258	14.6%	182	39,276			39,276	0.9%	10
Community Dev. & Pub. Housing		137,519		137,519	0.2%	2				0	0.0%	0
Economic Dev. & Opportunity	913,574			913,574	1.3%	16				0	0.0%	0
Debt Service												
Principal	1,421,000			1,421,000	2.0%	25	30,000			30,000	0.7%	8
Interest	1,060,192		22,324	1,082,516	1.5%	19	19,547			19,547	0.4%	5
Miscellaneous	386,022			386,022	0.5%	7	470,667			470,667	10.5%	125
Total Expenditures	61,396,618	3,654,659	6,950,186	72,001,463	100.0%	1,246	4,491,302	0	0	4,491,302	100.0%	1,194
Excess of Revenues Over/ (Under) Expenditures												
	4,985,645	(2,122,607)	2,297,860	5,160,898			(514,063)	0	0	(514,063)		

Year Ending June 30, 2024

Prince George's County

Capitol Heights¹

Cheverly

	Capitol Heights ¹			Total	% of Total	Per Capita	Cheverly			Total	% of Total	Per Capita
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations				Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations			
Revenues by Source												
Taxes - Local - Property				0		0	5,021,090			5,021,090	48.8%	827
Taxes - Local - Income				0		0	1,315,638			1,315,638	12.8%	217
Taxes - Local - Other				0		0	220			220	0.0%	0
Licenses and Permits				0		0	105,513			105,513	1.0%	17
Intergovernmental												
Federal Grants				0		0				0	0.0%	0
State Grants				0		0	2,664,590			2,664,590	25.9%	439
County Grants				0		0	189,788			189,788	1.8%	31
Other Grants				0		0				0	0.0%	0
Service Charges				0		0	2,877			2,877	0.0%	0
Fines and Forfeitures				0		0	619,976			619,976	6.0%	102
Miscellaneous				0		0	366,828			366,828	3.6%	60
Debt Proceeds				0		0				0	0.0%	0
Total Revenues	0	0	0	0		0	10,286,520	0	0	10,286,520	100.0%	1,695
Expenditures by Function												
General Government				0		0	1,582,024			1,582,024	12.3%	261
Public Safety												
Police				0		0	2,782,171			2,782,171	21.7%	458
Fire				0		0				0	0.0%	0
Other				0		0	269,713			269,713	2.1%	44
Public Works												
Transportation				0		0	7,256,427			7,256,427	56.5%	1,196
Sewer/Solid Waste/Water				0		0	154,153			154,153	1.2%	25
Other				0		0				0	0.0%	0
Parks, Recreation, & Culture				0		0	214,436			214,436	1.7%	35
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0	40,887			40,887	0.3%	7
Debt Service												
Principal				0		0	140,000			140,000	1.1%	23
Interest				0		0	399,744			399,744	3.1%	66
Miscellaneous				0		0				0	0.0%	0
Total Expenditures	0	0	0	0		0	12,839,555	0	0	12,839,555	100.0%	2,116
Excess of Revenues Over/												
(Under) Expenditures	0	0	0	0		0	(2,553,035)	0	0	(2,553,035)		

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

College Park

Colmar Manor

	College Park						Colmar Manor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,620,915			12,620,915	44.7%	367	1,101,021			1,101,021	61.4%	701
Taxes - Local - Income	2,876,380			2,876,380	10.2%	84	155,041			155,041	8.6%	99
Taxes - Local - Other	1,081,074			1,081,074	3.8%	31			0	0.0%	0	
Licenses and Permits	1,528,097	131,073		1,659,170	5.9%	48	24,590		24,590	1.4%	16	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	3,354,404	234,789		3,589,193	12.7%	104	250,524		250,524	14.0%	159	
County Grants	2,005,286			2,005,286	7.1%	58	930		930	0.1%	1	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	522,380	180,327		702,707	2.5%	20	1,725		1,725	0.1%	1	
Fines and Forfeitures	3,475,298			3,475,298	12.3%	101	31,349		31,349	1.7%	20	
Miscellaneous	(192,444)	447,393		254,949	0.9%	7	228,665		228,665	12.7%	146	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	27,271,390	993,582	0	28,264,972	100.0%	821	1,793,845	0	0	1,793,845	100.0%	1,142
Expenditures by Function												
General Government	7,358,224	181,382		7,539,606	25.2%	219	1,217,222		1,217,222	50.9%	775	
Public Safety												
Police	1,656,365			1,656,365	5.5%	48	531,245		531,245	22.2%	338	
Fire				0	0.0%	0			0	0.0%	0	
Other	3,523,405			3,523,405	11.8%	102	20,925		20,925	0.9%	13	
Public Works												
Transportation	6,641,461	134,517		6,775,978	22.7%	197	244,448		244,448	10.2%	156	
Sewer/Solid Waste/Water	2,255,487			2,255,487	7.5%	66	119,850		119,850	5.0%	76	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	1,551,577	453,827		2,005,404	6.7%	58	93,197		93,197	3.9%	59	
Community Dev. & Pub. Housing	92,571	133,408		225,979	0.8%	7			0	0.0%	0	
Economic Dev. & Opportunity		4,435,186		4,435,186	14.8%	129			0	0.0%	0	
Debt Service												
Principal		859,000		859,000	2.9%	25	97,626		97,626	4.1%	62	
Interest		620,685		620,685	2.1%	18	68,470		68,470	2.9%	44	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	23,079,090	6,818,005	0	29,897,095	100.0%	868	2,392,983	0	0	2,392,983	100.0%	1,523
Excess of Revenues Over/ (Under) Expenditures												
	4,192,300	(5,824,423)	0	(1,632,123)			(599,138)	0	0	(599,138)		

Year Ending June 30, 2024

Prince George's County

Eagle Harbor¹

Edmonston

	Eagle Harbor ¹					Edmonston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	1,135,425			1,135,425	52.9%	714
Taxes - Local - Income				0		0	161,831			161,831	7.5%	102
Taxes - Local - Other				0		0	17,619			17,619	0.8%	11
Licenses and Permits				0		0	59,809			59,809	2.8%	38
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	463,501		463,501	21.6%	291	
County Grants				0		0	875		875	0.0%	1	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	60,637		60,637	2.8%	38	
Fines and Forfeitures				0		0	110,974		110,974	5.2%	70	
Miscellaneous				0		0	136,955		136,955	6.4%	86	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	2,147,626	0	0	2,147,626	100.0%	1,350
Expenditures by Function												
General Government				0		0	1,328,664		1,328,664	48.6%	835	
Public Safety												
Police				0		0	833,152		833,152	30.5%	524	
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	301,899		301,899	11.0%	190	
Sewer/Solid Waste/Water				0		0	114,111		114,111	4.2%	72	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	75,058		75,058	2.7%	47	
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	64,988		64,988	2.4%	41	
Interest				0		0	17,151		17,151	0.6%	11	
Miscellaneous				0		0			0	0.0%	0	
Total Expenditures	0	0	0	0		0	2,735,023	0	0	2,735,023	100.0%	1,719
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	(587,397)	0	0	(587,397)		

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

Fairmount Heights¹

Forest Heights

	Fairmount Heights ¹					Forest Heights						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	1,161,039			1,161,039	15.2%	444
Taxes - Local - Income				0		0	311,824			311,824	4.1%	119
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	64,385			64,385	0.8%	25
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	2,778,617			2,778,617	36.5%	1,063
County Grants				0		0	125,000			125,000	1.6%	48
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	280,665			280,665	3.7%	107
Fines and Forfeitures				0		0	1,783,992			1,783,992	23.4%	682
Miscellaneous				0		0	261,176			261,176	3.4%	100
Debt Proceeds				0		0	847,117			847,117	11.1%	324
Total Revenues	0	0	0	0		0	7,613,815	0	0	7,613,815	100.0%	2,912
Expenditures by Function												
General Government				0		0	1,217,959			1,217,959	17.0%	466
Public Safety												
Police				0		0	1,800,494			1,800,494	25.1%	689
Fire				0		0			0	0.0%	0	
Other				0		0	1,373,593			1,373,593	19.1%	525
Public Works												
Transportation				0		0	1,294,541			1,294,541	18.0%	495
Sewer/Solid Waste/Water				0		0	295,000			295,000	4.1%	113
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0			0	0.0%	0	
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	850,830			850,830	11.9%	325
Interest				0		0	101,883			101,883	1.4%	39
Miscellaneous				0		0	240,168			240,168	3.3%	92
Total Expenditures	0	0	0	0		0	7,174,468	0	0	7,174,468	100.0%	2,744
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	439,347	0	0	439,347		

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,183,194			3,183,194	53.1%	503	23,702,142			23,702,142	52.0%	964
Taxes - Local - Income	833,896			833,896	13.9%	132	4,022,879			4,022,879	8.8%	164
Taxes - Local - Other	140,903			140,903	2.4%	22	158,635			158,635	0.3%	6
Licenses and Permits	194,250			194,250	3.2%	31	1,475,852			1,475,852	3.2%	60
Intergovernmental												
Federal Grants				0	0.0%	0	393,073		1,221,704	1,614,777	3.5%	66
State Grants	188,164	194,688		382,852	6.4%	60	6,761,948	183,132		6,945,080	15.2%	282
County Grants	20,465			20,465	0.3%	3	1,552,818			1,552,818	3.4%	63
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	586,828		118,351	705,179	11.8%	111	2,358,978		496,959	2,855,937	6.3%	116
Fines and Forfeitures	94,649			94,649	1.6%	15	992,901			992,901	2.2%	40
Miscellaneous	436,159		21	436,180	7.3%	69	2,037,902	133,822	87,655	2,259,379	5.0%	92
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	5,678,508	194,688	118,372	5,991,568	100.0%	947	43,457,128	316,954	1,806,318	45,580,400	100.0%	1,853
Expenditures by Function												
General Government	4,485,077			4,485,077	57.2%	709	7,669,216			7,669,216	17.4%	312
Public Safety												
Police	1,489,982			1,489,982	19.0%	235	13,262,089			13,262,089	30.2%	539
Fire				0	0.0%	0	130,000			130,000	0.3%	5
Other				0	0.0%	0	742,405			742,405	1.7%	30
Public Works												
Transportation	378,723	108,080		486,803	6.2%	77	4,772,638	1,216,650		5,989,288	13.6%	244
Sewer/Solid Waste/Water	714,397			714,397	9.1%	113	1,082,369			1,082,369	2.5%	44
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	9,236		142,092	151,328	1.9%	24	8,361,764	502,859		8,864,623	20.2%	360
Community Dev. & Pub. Housing				0	0.0%	0	770,014		1,513,804	2,283,818	5.2%	93
Economic Dev. & Opportunity				0	0.0%	0	2,874,570			2,874,570	6.5%	117
Debt Service												
Principal				0	0.0%	0	833,720			833,720	1.9%	34
Interest				0	0.0%	0	205,331		414	205,745	0.5%	8
Miscellaneous	512,558			512,558	6.5%	81	16,536			16,536	0.0%	1
Total Expenditures	7,589,973	108,080	142,092	7,840,145	100.0%	1,239	40,720,652	1,719,509	1,514,218	43,954,379	100.0%	1,787
Excess of Revenues Over/ (Under) Expenditures	(1,911,465)	86,608	(23,720)	(1,848,577)			2,736,476	(1,402,555)	292,100	1,626,021		

Year Ending June 30, 2024

Prince George's County

Hyattsville¹

Landover Hills

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property				0		0		1,182,907			1,182,907	43.6%	663
Taxes - Local - Income				0		0		258,073			258,073	9.5%	145
Taxes - Local - Other				0		0		54,005			54,005	2.0%	30
Licenses and Permits				0		0		30,205			30,205	1.1%	17
Intergovernmental													
Federal Grants				0		0		123,026			123,026	4.5%	69
State Grants				0		0		135,976			135,976	5.0%	76
County Grants				0		0					0	0.0%	0
Other Grants				0		0					0	0.0%	0
Service Charges				0		0		152,460			152,460	5.6%	86
Fines and Forfeitures				0		0		460,732			460,732	17.0%	258
Miscellaneous				0		0		316,150			316,150	11.7%	177
Debt Proceeds				0		0					0	0.0%	0
Total Revenues	0	0	0	0		0		2,713,534	0	0	2,713,534	100.0%	1,522
Expenditures by Function													
General Government				0		0		1,059,699			1,059,699	40.6%	594
Public Safety													
Police				0		0		509,293			509,293	19.5%	286
Fire				0		0					0	0.0%	0
Other				0		0		190,555			190,555	7.3%	107
Public Works													
Transportation				0		0		347,437			347,437	13.3%	195
Sewer/Solid Waste/Water				0		0		133,964			133,964	5.1%	75
Other				0		0					0	0.0%	0
Parks, Recreation, & Culture				0		0		13,535			13,535	0.5%	8
Community Dev. & Pub. Housing				0		0					0	0.0%	0
Economic Dev. & Opportunity				0		0					0	0.0%	0
Debt Service													
Principal				0		0					0	0.0%	0
Interest				0		0					0	0.0%	0
Miscellaneous				0		0		354,580			354,580	13.6%	199
Total Expenditures	0	0	0	0		0		2,609,063	0	0	2,609,063	100.0%	1,463
Excess of Revenues Over/ (Under) Expenditures													
	0	0	0	0		0		104,471	0	0	104,471		

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

Laurel

Morningside

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	28,731,019			28,731,019	61.0%	968		1,052,096			1,052,096	50.6%	860
Taxes - Local - Income	5,218,471			5,218,471	11.1%	176		155,858			155,858	7.5%	127
Taxes - Local - Other	365,724			365,724	0.8%	12		359			359	0.0%	0
Licenses and Permits	1,280,556			1,280,556	2.7%	43		37,926			37,926	1.8%	31
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	4,231,137	32,000		4,263,137	9.0%	144		338,669			338,669	16.3%	277
County Grants	529,850			529,850	1.1%	18		1,380			1,380	0.1%	1
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,036,183			1,036,183	2.2%	35		1,973			1,973	0.1%	2
Fines and Forfeitures	4,566,412			4,566,412	9.7%	154		368,210			368,210	17.7%	301
Miscellaneous	1,071,330	54,836		1,126,166	2.4%	38		122,029			122,029	5.9%	100
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	47,030,682	86,836	0	47,117,518	100.0%	1,587		2,078,500	0	0	2,078,500	100.0%	1,698
Expenditures by Function													
General Government	11,201,933			11,201,933	19.6%	377		298,919			298,919	15.8%	244
Public Safety													
Police	12,471,498			12,471,498	21.8%	420		874,244			874,244	46.3%	714
Fire				0	0.0%	0					0	0.0%	0
Other	1,109,941			1,109,941	1.9%	37		186,361			186,361	9.9%	152
Public Works													
Transportation	2,195,817	16,289,426		18,485,243	32.3%	623		249,889			249,889	13.2%	204
Sewer/Solid Waste/Water	2,809,535			2,809,535	4.9%	95		137,520			137,520	7.3%	112
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	2,142,720			2,142,720	3.7%	72		140,550			140,550	7.4%	115
Community Dev. & Pub. Housing	238			238	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	840,898			840,898	1.5%	28					0	0.0%	0
Interest	57,035			57,035	0.1%	2					0	0.0%	0
Miscellaneous	8,138,848			8,138,848	14.2%	274					0	0.0%	0
Total Expenditures	40,968,463	16,289,426	0	57,257,889	100.0%	1,929		1,887,483	0	0	1,887,483	100.0%	1,542
Excess of Revenues Over/ (Under) Expenditures	6,062,219	(16,202,590)	0	(10,140,371)				191,017	0	0	191,017		

Year Ending June 30, 2024

Prince George's County

Mount Rainier

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	5,576,373			5,576,373	42.8%	680
Taxes - Local - Income	1,051,942			1,051,942	8.1%	128
Taxes - Local - Other	2,039			2,039	0.0%	0
Licenses and Permits	750,592			750,592	5.8%	92
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	4,290,185			4,290,185	33.0%	523
County Grants	144,393			144,393	1.1%	18
Other Grants				0	0.0%	0
Service Charges	16,671			16,671	0.1%	2
Fines and Forfeitures	940,874			940,874	7.2%	115
Miscellaneous	241,057			241,057	1.9%	29
Debt Proceeds				0	0.0%	0
Total Revenues	13,014,126	0	0	13,014,126	100.0%	1,588
Expenditures by Function						
General Government	4,894,028			4,894,028	43.5%	597
Public Safety						
Police	3,651,438			3,651,438	32.5%	445
Fire				0	0.0%	0
Other	414,318			414,318	3.7%	51
Public Works						
Transportation	1,620,916			1,620,916	14.4%	198
Sewer/Solid Waste/Water	72,908			72,908	0.6%	9
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	220,606			220,606	2.0%	27
Debt Service						
Principal	302,956			302,956	2.7%	37
Interest	62,381			62,381	0.6%	8
Miscellaneous				0	0.0%	0
Total Expenditures	11,239,551	0	0	11,239,551	100.0%	1,371
Excess of Revenues Over/ (Under) Expenditures	1,774,575	0	0	1,774,575		

New Carrollton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	6,484,392			6,484,392	37.4%	480
Taxes - Local - Income	1,460,891			1,460,891	8.4%	108
Taxes - Local - Other	1,975			1,975	0.0%	0
Licenses and Permits	156,245			156,245	0.9%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	2,981,982			2,981,982	17.2%	221
County Grants	102,951			102,951	0.6%	8
Other Grants	85,482			85,482	0.5%	6
Service Charges	922,983			922,983	5.3%	68
Fines and Forfeitures	2,391,333			2,391,333	13.8%	177
Miscellaneous	2,644,332			2,644,332	15.3%	196
Debt Proceeds	89,569			89,569	0.5%	7
Total Revenues	17,322,135	0	0	17,322,135	100.0%	1,282
Expenditures by Function						
General Government	4,295,360			4,295,360	27.8%	318
Public Safety						
Police	4,613,950			4,613,950	29.8%	341
Fire				0	0.0%	0
Other	770,690			770,690	5.0%	57
Public Works						
Transportation	3,078,588			3,078,588	19.9%	228
Sewer/Solid Waste/Water	1,198,826			1,198,826	7.7%	89
Other				0	0.0%	0
Parks, Recreation, & Culture	1,208,478			1,208,478	7.8%	89
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	52,471			52,471	0.3%	4
Debt Service						
Principal	183,445			183,445	1.2%	14
Interest	52,914			52,914	0.3%	4
Miscellaneous	22,424			22,424	0.1%	2
Total Expenditures	15,477,146	0	0	15,477,146	100.0%	1,146
Excess of Revenues Over/ (Under) Expenditures	1,844,989	0	0	1,844,989		

Year Ending June 30, 2024

Prince George's County

North Brentwood

Riverdale Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	452,644			452,644	44.5%	779		7,253,803			7,253,803	62.3%	1,003
Taxes - Local - Income	89,164			89,164	8.8%	153		971,219			971,219	8.3%	134
Taxes - Local - Other				0	0.0%	0		501			501	0.0%	0
Licenses and Permits	12,265			12,265	1.2%	21		279,868			279,868	2.4%	39
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	348,546			348,546	34.3%	600		400,859	992,436		1,393,295	12.0%	193
County Grants	32,890			32,890	3.2%	57					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		40,250			40,250	0.3%	6
Fines and Forfeitures	165			165	0.0%	0		1,443,008			1,443,008	12.4%	200
Miscellaneous	81,915			81,915	8.0%	141		263,917			263,917	2.3%	36
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	1,017,589	0	0	1,017,589	100.0%	1,751		10,653,425	992,436	0	11,645,861	100.0%	1,610
Expenditures by Function													
General Government	751,142			751,142	78.3%	1,293		2,142,403			2,142,403	16.0%	296
Public Safety													
Police				0	0.0%	0		2,967,473			2,967,473	22.2%	410
Fire				0	0.0%	0		23,000			23,000	0.2%	3
Other	16,262			16,262	1.7%	28		537,619			537,619	4.0%	74
Public Works													
Transportation	123,091			123,091	12.8%	212		1,108,982	2,864,049		3,973,031	29.7%	549
Sewer/Solid Waste/Water	59,348			59,348	6.2%	102		367,379			367,379	2.7%	51
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0		163,233			163,233	1.2%	23
Debt Service													
Principal				0	0.0%	0		566,500	118,587		685,087	5.1%	95
Interest				0	0.0%	0		249,703			249,703	1.9%	35
Miscellaneous	9,010			9,010	0.9%	16		2,278,127			2,278,127	17.0%	315
Total Expenditures	958,853	0	0	958,853	100.0%	1,650		10,404,419	2,982,636	0	13,387,055	100.0%	1,851
Excess of Revenues Over/ (Under) Expenditures	58,736	0	0	58,736				249,006	(1,990,200)	0	(1,741,194)		

Year Ending June 30, 2024

Prince George's County

Seat Pleasant¹

University Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property				0		0		2,524,789			2,524,789	46.3%	1,048
Taxes - Local - Income				0		0		1,043,364			1,043,364	19.2%	433
Taxes - Local - Other				0		0					0	0.0%	0
Licenses and Permits				0		0		90,573			90,573	1.7%	38
Intergovernmental													
Federal Grants				0		0					0	0.0%	0
State Grants				0		0		211,581	125,000		336,581	6.2%	140
County Grants				0		0		16,512			16,512	0.3%	7
Other Grants				0		0					0	0.0%	0
Service Charges				0		0		5,741			5,741	0.1%	2
Fines and Forfeitures				0		0		1,109,184			1,109,184	20.4%	460
Miscellaneous				0		0		320,643			320,643	5.9%	133
Debt Proceeds				0		0					0	0.0%	0
Total Revenues	0	0	0	0		0		5,322,387	125,000	0	5,447,387	100.0%	2,260
Expenditures by Function													
General Government				0		0		865,388			865,388	16.7%	359
Public Safety													
Police				0		0		1,639,119			1,639,119	31.6%	680
Fire				0		0		13,500			13,500	0.3%	6
Other				0		0		33,464			33,464	0.6%	14
Public Works													
Transportation				0		0		1,044,904	431,861		1,476,765	28.5%	613
Sewer/Solid Waste/Water				0		0		59,004			59,004	1.1%	24
Other				0		0					0	0.0%	0
Parks, Recreation, & Culture				0		0		53,293			53,293	1.0%	22
Community Dev. & Pub. Housing				0		0					0	0.0%	0
Economic Dev. & Opportunity				0		0					0	0.0%	0
Debt Service													
Principal				0		0		295,344			295,344	5.7%	123
Interest				0		0		74,592			74,592	1.4%	31
Miscellaneous				0		0		670,351			670,351	12.9%	278
Total Expenditures	0	0	0	0		0		4,748,959	431,861	0	5,180,820	100.0%	2,150
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0		573,428	(306,861)	0	266,567		

¹ No financial information submitted.

Year Ending June 30, 2024

Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,249,516			1,249,516	41.4%	1,757
Taxes - Local - Income	247,809			247,809	8.2%	349
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	18,339			18,339	0.6%	26
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	584,426			584,426	19.4%	822
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	828,993			828,993	27.5%	1,166
Fines and Forfeitures	37,517			37,517	1.2%	53
Miscellaneous	49,407			49,407	1.6%	69
Debt Proceeds				0	0.0%	0
Total Revenues	3,016,007	0	0	3,016,007	100.0%	4,242
Expenditures by Function						
General Government	1,296,672			1,296,672	43.1%	1,824
Public Safety						
Police	852,918			852,918	28.3%	1,200
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	688,048			688,048	22.9%	968
Sewer/Solid Waste/Water	66,858			66,858	2.2%	94
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	96,657			96,657	3.2%	136
Interest	9,013			9,013	0.3%	13
Miscellaneous				0	0.0%	0
Total Expenditures	3,010,166	0	0	3,010,166	100.0%	4,234
Excess of Revenues Over/ (Under) Expenditures						
	5,841	0	0	5,841		

Year Ending June 30, 2024

Queen Anne's County

	Barclay ¹					Centreville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	4,602,915			4,602,915	41.6%	966
Taxes - Local - Income				0		0	1,284,019			1,284,019	11.6%	269
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	112,843			112,843	1.0%	24
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	373,697			373,697	3.4%	78
County Grants				0		0			0	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	526,839	3,372,605	3,899,444	35.3%	818	
Fines and Forfeitures				0		0	30,000		30,000	0.3%	6	
Miscellaneous				0		0	753,301	40	753,341	6.8%	158	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	7,683,614	0	3,372,645	11,056,259	100.0%	2,320
Expenditures by Function												
General Government				0		0	1,433,712			1,433,712	14.4%	301
Public Safety												
Police				0		0	1,898,453			1,898,453	19.1%	398
Fire				0		0	75,000			75,000	0.8%	16
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	1,342,832			1,342,832	13.5%	282
Sewer/Solid Waste/Water				0		0	378,504	3,349,760	3,728,264	37.4%	782	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	132,451			132,451	1.3%	28
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	674,730			674,730	6.8%	142
Interest				0		0	87,958	235,112	323,070	3.2%	68	
Miscellaneous				0		0	294,597	52,612	347,209	3.5%	73	
Total Expenditures	0	0	0	0		0	6,318,237	0	3,637,484	9,955,721	100.0%	2,089
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	1,365,377	0	(264,839)	1,100,538		

¹ No financial information submitted.

Year Ending June 30, 2024

Queen Anne's County

Church Hill

Queen Anne

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	307,011			307,011	26.4%	372	38,680			38,680	26.8%	201
Taxes - Local - Income	99,223			99,223	8.5%	120	63,778			63,778	44.1%	332
Taxes - Local - Other	60			60	0.0%	0	0			0	0.0%	0
Licenses and Permits	26,226			26,226	2.3%	32	3,122			3,122	2.2%	16
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	30,361			30,361	2.6%	37	28,165			28,165	19.5%	147
County Grants	55,901			55,901	4.8%	68	4,887			4,887	3.4%	25
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	81,570		339,613	421,183	36.3%	511				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	161,022		59,746	220,768	19.0%	268	5,928			5,928	4.1%	31
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	761,374	0	399,359	1,160,733	100.0%	1,407	144,560	0	0	144,560	100.0%	753
Expenditures by Function												
General Government	306,710			306,710	51.3%	372	22,023			22,023	35.6%	115
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	1,800			1,800	2.9%	9
Other	22,517			22,517	3.8%	27	716			716	1.2%	4
Public Works												
Transportation	47,584			47,584	8.0%	58	11,634			11,634	18.8%	61
Sewer/Solid Waste/Water	67,529		153,942	221,471	37.0%	268	25,654			25,654	41.5%	134
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	444,340	0	153,942	598,282	100.0%	725	61,827	0	0	61,827	100.0%	322
Excess of Revenues Over/ (Under) Expenditures	317,034	0	245,417	562,451			82,733	0	0	82,733		

Year Ending June 30, 2024

Queen Anne's County

	Queenstown						Sudlersville ¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	493,618			493,618	26.8%	665				0		0
Taxes - Local - Income	225,158			225,158	12.2%	303				0		0
Taxes - Local - Other				0	0.0%	0				0		0
Licenses and Permits	28,519			28,519	1.6%	38				0		0
Intergovernmental												
Federal Grants				0	0.0%	0				0		0
State Grants	166,515		43,946	210,461	11.4%	284				0		0
County Grants	164,922			164,922	9.0%	222				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			519,520	519,520	28.2%	700				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	44,066		152,949	197,015	10.7%	266				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	1,122,798	0	716,415	1,839,213	100.0%	2,479	0	0	0	0		0
Expenditures by Function												
General Government	491,251			491,251	23.4%	662				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire	14,102			14,102	0.7%	19				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	207,638			207,638	9.9%	280				0		0
Sewer/Solid Waste/Water	78,406		1,130,824	1,209,230	57.7%	1,630				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	15,510			15,510	0.7%	21				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			134,929	134,929	6.4%	182				0		0
Miscellaneous	23,685			23,685	1.1%	32				0		0
Total Expenditures	830,592	0	1,265,753	2,096,345	100.0%	2,825	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures												
	292,206	0	(549,338)	(257,132)			0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2024

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	843,600			843,600	8.7%	171
Taxes - Local - Income	1,121,019			1,121,019	11.6%	227
Taxes - Local - Other	59,584			59,584	0.6%	12
Licenses and Permits	75,403			75,403	0.8%	15
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	471,843		1,584,634	2,056,477	21.3%	417
County Grants	95,634			95,634	1.0%	19
Other Grants			274,788	274,788	2.8%	56
Service Charges	6,340		3,822,887	3,829,227	39.6%	777
Fines and Forfeitures				0	0.0%	0
Miscellaneous	368,528		940,119	1,308,647	13.5%	265
Debt Proceeds				0	0.0%	0
Total Revenues	3,041,951	0	6,622,428	9,664,379	100.0%	1,960
Expenditures by Function						
General Government	888,924			888,924	10.9%	180
Public Safety						
Police	94,178			94,178	1.2%	19
Fire	2,000			2,000	0.0%	0
Other	33,397			33,397	0.4%	7
Public Works						
Transportation	638,620			638,620	7.8%	130
Sewer/Solid Waste/Water	41,277		4,817,532	4,858,809	59.7%	986
Other				0	0.0%	0
Parks, Recreation, & Culture	480,278	226,191		706,469	8.7%	143
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	163,332			163,332	2.0%	33
Debt Service						
Principal	107,679			107,679	1.3%	22
Interest	17,426		627,277	644,703	7.9%	131
Miscellaneous				0	0.0%	0
Total Expenditures	2,467,111	226,191	5,444,809	8,138,111	100.0%	1,651
Excess of Revenues Over/ (Under) Expenditures						
	574,840	(226,191)	1,177,619	1,526,268		

Year Ending June 30, 2024

Somerset County

Crisfield

Princess Anne

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,571,591			1,571,591	23.2%	626	2,299,944			2,299,944	54.7%	635
Taxes - Local - Income	175,929			175,929	2.6%	70	247,684		247,684	5.9%	68	
Taxes - Local - Other			39,022	39,022	0.6%	16			0	0.0%	0	
Licenses and Permits	64,109			64,109	0.9%	26	106,091		106,091	2.5%	29	
Intergovernmental												
Federal Grants	23,590			23,590	0.3%	9	17,768		17,768	0.4%	5	
State Grants	836,835		1,111,682	1,948,517	28.8%	776	635,654		635,654	15.1%	175	
County Grants	462,334			462,334	6.8%	184	18,220		18,220	0.4%	5	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	195,194		2,094,226	2,289,420	33.8%	912	244,103		244,103	5.8%	67	
Fines and Forfeitures	4,715		14,205	18,920	0.3%	8	4,648		4,648	0.1%	1	
Miscellaneous	138,625		39,503	178,128	2.6%	71	540,679		540,679	12.9%	149	
Debt Proceeds				0	0.0%	0	89,453		89,453	2.1%	25	
Total Revenues	3,472,922	0	3,298,638	6,771,560	100.0%	2,697	4,204,244	0	0	4,204,244	100.0%	1,160
Expenditures by Function												
General Government	910,125			910,125	12.8%	362	890,684		890,684	19.5%	246	
Public Safety												
Police	1,106,246			1,106,246	15.5%	441	2,145,300		2,145,300	47.0%	592	
Fire	479,933			479,933	6.7%	191	30,000		30,000	0.7%	8	
Other	85,903			85,903	1.2%	34			0	0.0%	0	
Public Works												
Transportation	403,052			403,052	5.7%	161	575,966		575,966	12.6%	159	
Sewer/Solid Waste/Water	144,380		2,311,549	2,455,929	34.4%	978	63,289		63,289	1.4%	17	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	170,682			170,682	2.4%	68	25,932		25,932	0.6%	7	
Community Dev. & Pub. Housing			34,897	34,897	0.5%	14	78,039		78,039	1.7%	22	
Economic Dev. & Opportunity	498,218			498,218	7.0%	198	431,387		431,387	9.5%	119	
Debt Service												
Principal	84,586			84,586	1.2%	34	251,907		251,907	5.5%	70	
Interest	10,012		67,997	78,009	1.1%	31	72,135		72,135	1.6%	20	
Miscellaneous	822,251			822,251	11.5%	327			0	0.0%	0	
Total Expenditures	4,715,388	0	2,414,443	7,129,831	100.0%	2,839	4,564,639	0	0	4,564,639	100.0%	1,260
Excess of Revenues Over/ (Under) Expenditures												
	(1,242,466)	0	884,195	(358,271)			(360,395)	0	0	(360,395)		

Year Ending June 30, 2024

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	14,208,052			14,208,052	14.4%	819	958,818			958,818	19.4%	1,590
Taxes - Local - Income	2,712,638			2,712,638	2.8%	156	237,621			237,621	4.8%	394
Taxes - Local - Other	5,449			5,449	0.0%	0	664		100,000	100,664	2.0%	167
Licenses and Permits	1,031,521			1,031,521	1.0%	59	31,668			31,668	0.6%	53
Intergovernmental												
Federal Grants		2,019,887		2,019,887	2.1%	116			2,214,393	2,214,393	44.8%	3,672
State Grants	7,644,831			7,644,831	7.8%	440	119,241			119,241	2.4%	198
County Grants	558,102			558,102	0.6%	32	60,709			60,709	1.2%	101
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	3,360,046		60,791,889	64,151,935	65.1%	3,696			852,150	852,150	17.2%	1,413
Fines and Forfeitures	161,105			161,105	0.2%	9				0	0.0%	0
Miscellaneous	3,858,951	21,523	2,116,309	5,996,783	6.1%	345	337,708		29,384	367,092	7.4%	609
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	33,540,695	2,041,410	62,908,198	98,490,303	100.0%	5,674	1,746,429	0	3,195,927	4,942,356	100.0%	8,196
Expenditures by Function												
General Government	5,787,927	315,946		6,103,873	6.4%	352	480,447			480,447	15.1%	797
Public Safety												
Police	8,298,821	1,823,515		10,122,336	10.6%	583	352,784			352,784	11.1%	585
Fire	385,572	241,292		626,864	0.7%	36	22,382			22,382	0.7%	37
Other	2,163,849	2,176,838		4,340,687	4.5%	250				0	0.0%	0
Public Works												
Transportation	3,943,300	645,064	167,062	4,755,426	5.0%	274	195,080		215,906	410,986	12.9%	682
Sewer/Solid Waste/Water	2,831,558		15,983,733	18,815,291	19.6%	1,084	105,045		1,231,944	1,336,989	41.9%	2,217
Other			34,113,956	34,113,956	35.6%	1,965				0	0.0%	0
Parks, Recreation, & Culture	639,090	2,937,841		3,576,931	3.7%	206	155,273			155,273	4.9%	258
Community Dev. & Pub. Housing	541,554			541,554	0.6%	31				0	0.0%	0
Economic Dev. & Opportunity	541,554			541,554	0.6%	31	23,508			23,508	0.7%	39
Debt Service												
Principal	1,106,436			1,106,436	1.2%	64				0	0.0%	0
Interest	341,690		218,322	560,012	0.6%	32			54,008	54,008	1.7%	90
Miscellaneous	820,020		9,768,980	10,589,000	11.1%	610	353,997			353,997	11.1%	587
Total Expenditures	27,401,371	8,140,496	60,252,053	95,793,920	100.0%	5,519	1,688,516	0	1,501,858	3,190,374	100.0%	5,291
Excess of Revenues Over/ (Under) Expenditures	6,139,324	(6,099,086)	2,656,145	2,696,383			57,913	0	1,694,069	1,751,982		

Year Ending June 30, 2024

Talbot County

St. Michaels

Trappe

	St. Michaels						Trappe					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,683,880			1,683,880	25.2%	1,575	395,506			395,506	11.5%	293
Taxes - Local - Income	266,888			266,888	4.0%	250	147,228			147,228	4.3%	109
Taxes - Local - Other	161,140			161,140	2.4%	151			0	0.0%	0	
Licenses and Permits	108,321			108,321	1.6%	101	37,691		37,691	1.1%	28	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	221,901		60,030	281,931	4.2%	264	123,037		638,740	761,777	22.1%	564
County Grants	901,731			901,731	13.5%	844			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	8,432		655,953	664,385	9.9%	622	97,579		1,351,513	1,449,092	42.0%	1,073
Fines and Forfeitures	77,525			77,525	1.2%	73			0	0.0%	0	
Miscellaneous	1,872,342		664,469	2,536,811	38.0%	2,373	173,584		487,097	660,681	19.1%	489
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	5,302,160	0	1,380,452	6,682,612	100.0%	6,251	974,625	0	2,477,350	3,451,975	100.0%	2,557
Expenditures by Function												
General Government	3,968,744			3,968,744	51.9%	3,713	264,523			264,523	9.8%	196
Public Safety												
Police	1,080,628			1,080,628	14.1%	1,011			0	0.0%	0	
Fire	83,000			83,000	1.1%	78	20,000		20,000	0.7%	15	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	701,447			701,447	9.2%	656	86,350			86,350	3.2%	64
Sewer/Solid Waste/Water	214,612		1,457,818	1,672,430	21.9%	1,564	91,546		2,029,820	2,121,366	78.5%	1,571
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	134,382			134,382	1.8%	126	5,826		5,826	0.2%	4	
Community Dev. & Pub. Housing	3,000			3,000	0.0%	3			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	65,111			65,111	2.4%	48
Interest			4,282	4,282	0.1%	4	48		93,708	93,756	3.5%	69
Miscellaneous				0	0.0%	0	45,287			45,287	1.7%	34
Total Expenditures	6,185,813	0	1,462,100	7,647,913	100.0%	7,154	578,691	0	2,123,528	2,702,219	100.0%	2,002
Excess of Revenues Over/												
(Under) Expenditures	(883,653)	0	(81,648)	(965,301)			395,934	0	353,822	749,756		

Year Ending June 30, 2024

Washington County

Boonsboro

Clear Spring

	Boonsboro						Clear Spring					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,410,813			1,410,813	21.6%	369	87,264			87,264	9.7%	235
Taxes - Local - Income	706,297			706,297	10.8%	185	46,226			46,226	5.2%	124
Taxes - Local - Other	18,775			18,775	0.3%	5	175			175	0.0%	0
Licenses and Permits	44,955			44,955	0.7%	12	3,455			3,455	0.4%	9
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	277,968			277,968	4.3%	73	28,862			28,862	3.2%	78
County Grants	71,105			71,105	1.1%	19	17,569			17,569	2.0%	47
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	139,371		3,198,598	3,337,969	51.1%	872			628,691	628,691	70.2%	1,690
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	311,330		352,430	663,760	10.2%	173	3,347		80,601	83,948	9.4%	226
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	2,980,614	0	3,551,028	6,531,642	100.0%	1,707	186,898	0	709,292	896,190	100.0%	2,409
Expenditures by Function												
General Government	817,939			817,939	17.2%	214	77,849			77,849	10.2%	209
Public Safety												
Police	538,020			538,020	11.3%	141			0	0.0%	0	
Fire	50,000			50,000	1.0%	13			0	0.0%	0	
Other	50,936			50,936	1.1%	13	20,272			20,272	2.6%	54
Public Works												
Transportation	189,197			189,197	4.0%	49	69,140			69,140	9.0%	186
Sewer/Solid Waste/Water	218,893		2,593,315	2,812,208	59.0%	735	31,514		560,428	591,942	77.2%	1,591
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	113,595			113,595	2.4%	30			0	0.0%	0	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	3,570			3,570	0.5%	10
Debt Service												
Principal	15,500			15,500	0.3%	4			0	0.0%	0	
Interest			170,366	170,366	3.6%	45			3,958	3,958	0.5%	11
Miscellaneous	7,807			7,807	0.2%	2			0	0.0%	0	
Total Expenditures	2,001,887	0	2,763,681	4,765,568	100.0%	1,245	202,345	0	564,386	766,731	100.0%	2,061
Excess of Revenues Over/ (Under) Expenditures	978,727	0	787,347	1,766,074			(15,447)	0	144,906	129,459		

Year Ending June 30, 2024

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	409,212			409,212	17.2%	480	35,474,042			35,474,042	25.0%	813
Taxes - Local - Income	109,143			109,143	4.6%	128	4,094,392			4,094,392	2.9%	94
Taxes - Local - Other	1,450			1,450	0.1%	2	3,452,860			3,452,860	2.4%	79
Licenses and Permits	6,991			6,991	0.3%	8	2,563,695			2,563,695	1.8%	59
Intergovernmental												
Federal Grants				0	0.0%	0	2,828,411	3,737,306	1,214,353	7,780,070	5.5%	178
State Grants	371,884			371,884	15.6%	436	2,630,632	3,256,401	2,194,905	8,081,938	5.7%	185
County Grants	20,806			20,806	0.9%	24	897,072		897,072	0.6%	21	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	95,914		1,318,431	1,414,345	59.4%	1,658	4,647,394		57,207,211	61,854,605	43.7%	1,417
Fines and Forfeitures				0	0.0%	0	920,858		2,400	923,258	0.7%	21
Miscellaneous	25,004		23,481	48,485	2.0%	57	5,326,172	1,949,164	9,290,588	16,565,924	11.7%	380
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,040,404	0	1,341,912	2,382,316	100.0%	2,793	62,835,528	8,942,871	69,909,457	141,687,856	100.0%	3,247
Expenditures by Function												
General Government	270,245			270,245	14.5%	317	6,378,439	16,544,050		22,922,489	17.5%	525
Public Safety												
Police				0	0.0%	0	16,095,208	940,228		17,035,436	13.0%	390
Fire	10,000			10,000	0.5%	12	10,562,365	1,243,816		11,806,181	9.0%	271
Other				0	0.0%	0	2,861,767			2,861,767	2.2%	66
Public Works												
Transportation	93,914			93,914	5.0%	110	2,448,949	1,071,709	969,983	4,490,641	3.4%	103
Sewer/Solid Waste/Water	88,531		870,059	958,590	51.3%	1,124	4,484,707		30,000,978	34,485,685	26.3%	790
Other				0	0.0%	0			24,134,050	24,134,050	18.4%	553
Parks, Recreation, & Culture	66,586			66,586	3.6%	78	2,971,315	1,830,086	548,776	5,350,177	4.1%	123
Community Dev. & Pub. Housing				0	0.0%	0	2,075,657			2,075,657	1.6%	48
Economic Dev. & Opportunity	54,106			54,106	2.9%	63	1,265,546		400,205	1,665,751	1.3%	38
Debt Service												
Principal	320,293			320,293	17.1%	375	1,143,471			1,143,471	0.9%	26
Interest			7,101	7,101	0.4%	8	423,546		1,064,836	1,488,382	1.1%	34
Miscellaneous	87,731			87,731	4.7%	103	1,762,087		55,798	1,817,885	1.4%	42
Total Expenditures	991,406	0	877,160	1,868,566	100.0%	2,191	52,473,057	21,629,889	57,174,626	131,277,572	100.0%	3,008
Excess of Revenues Over/ (Under) Expenditures	48,998	0	464,752	513,750			10,362,471	(12,687,018)	12,734,831	10,410,284		

Year Ending June 30, 2024

Washington County

	Hancock						Keedysville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	604,640			604,640	20.5%	388	201,576			201,576	18.0%	165
Taxes - Local - Income	129,638			129,638	4.4%	83	243,430			243,430	21.8%	200
Taxes - Local - Other	4,781			4,781	0.2%	3			0	0.0%	0	
Licenses and Permits	20,830			20,830	0.7%	13	10,664		10,664	1.0%	9	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	294,806		327,237	622,043	21.0%	399	110,333		122,928	233,261	20.9%	191
County Grants	27,930			27,930	0.9%	18	29,738		29,738	2.7%	24	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	9,307		960,637	969,944	32.8%	622			313,423	313,423	28.0%	257
Fines and Forfeitures	51,829			51,829	1.8%	33			0	0.0%	0	
Miscellaneous	524,850			524,850	17.8%	337	50,383		34,935	85,318	7.6%	70
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,668,611	0	1,287,874	2,956,485	100.0%	1,896	646,124	0	471,286	1,117,410	100.0%	917
Expenditures by Function												
General Government	508,861			508,861	16.1%	326	220,791			220,791	26.8%	181
Public Safety												
Police	612,339			612,339	19.4%	393	24,301			24,301	2.9%	20
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	158,344			158,344	5.0%	102	42,165			42,165	5.1%	35
Sewer/Solid Waste/Water			1,154,284	1,154,284	36.5%	740	108,021		281,459	389,480	47.2%	320
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	493,834			493,834	15.6%	317	64,566			64,566	7.8%	53
Community Dev. & Pub. Housing	16,036			16,036	0.5%	10			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			47,505	47,505	1.5%	30			53,937	53,937	6.5%	44
Miscellaneous	167,827			167,827	5.3%	108	29,607			29,607	3.6%	24
Total Expenditures	1,957,241	0	1,201,789	3,159,030	100.0%	2,026	489,451	0	335,396	824,847	100.0%	677
Excess of Revenues Over/ (Under) Expenditures	(288,630)	0	86,085	(202,545)			156,673	0	135,890	292,563		

Year Ending June 30, 2024

Washington County

Sharpsburg

Smithsburg

	Sharpsburg					Smithsburg						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	174,663			174,663	35.0%	314	809,599			809,599	16.5%	256
Taxes - Local - Income	97,555			97,555	19.5%	175	464,071			464,071	9.4%	147
Taxes - Local - Other				0	0.0%	0	1,415			1,415	0.0%	0
Licenses and Permits	5,450			5,450	1.1%	10	28,227			28,227	0.6%	9
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	154,871			154,871	31.0%	279	1,238,311	400,633	1,638,944	33.3%	518	
County Grants	24,202			24,202	4.8%	44	37,390		37,390	0.8%	12	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	955			955	0.2%	2	282,994	1,555,821	1,838,815	37.4%	582	
Fines and Forfeitures				0	0.0%	0	29,523		29,523	0.6%	9	
Miscellaneous	41,442			41,442	8.3%	75	48,185	19,468	67,653	1.4%	21	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	499,138	0	0	499,138	100.0%	898	2,939,715	0	1,975,922	4,915,637	100.0%	1,555
Expenditures by Function												
General Government	116,553			116,553	24.1%	210	509,070		509,070	11.0%	161	
Public Safety												
Police				0	0.0%	0	395,902		395,902	8.6%	125	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0	37,605		37,605	0.8%	12	
Public Works												
Transportation	103,710			103,710	21.4%	187	814,665		814,665	17.7%	258	
Sewer/Solid Waste/Water	72,170			72,170	14.9%	130	271,136	1,373,478	1,644,614	35.7%	520	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	182,329			182,329	37.7%	328	894,200		894,200	19.4%	283	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	48,008		48,008	1.0%	15	
Debt Service												
Principal				0	0.0%	0	17,878		17,878	0.4%	6	
Interest				0	0.0%	0	10,661	25,345	36,006	0.8%	11	
Miscellaneous	9,150			9,150	1.9%	16	189,282	24,426	213,708	4.6%	68	
Total Expenditures	483,912	0	0	483,912	100.0%	870	3,188,407	0	1,423,249	4,611,656	100.0%	1,458
Excess of Revenues Over/ (Under) Expenditures	15,226	0	0	15,226			(248,692)	0	552,673	303,981		

Year Ending June 30, 2024

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	659,048			659,048	10.2%	315
Taxes - Local - Income	177,637			177,637	2.7%	85
Taxes - Local - Other	3,523			3,523	0.1%	2
Licenses and Permits	24,957			24,957	0.4%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,183,340		734,164	1,917,504	29.7%	917
County Grants	33,340		34,425	67,765	1.0%	32
Other Grants				0	0.0%	0
Service Charges	230,106		2,976,634	3,206,740	49.6%	1,534
Fines and Forfeitures	8,955			8,955	0.1%	4
Miscellaneous	180,855		213,234	394,089	6.1%	189
Debt Proceeds				0	0.0%	0
Total Revenues	2,501,761	0	3,958,457	6,460,218	100.0%	3,091
Expenditures by Function						
General Government	761,347			761,347	13.2%	364
Public Safety						
Police	117,773			117,773	2.0%	56
Fire	5,000			5,000	0.1%	2
Other	15,192			15,192	0.3%	7
Public Works						
Transportation	1,027,492			1,027,492	17.8%	492
Sewer/Solid Waste/Water	172,202		1,463,638	1,635,840	28.4%	783
Other			1,561,150	1,561,150	27.1%	747
Parks, Recreation, & Culture	270,899			270,899	4.7%	130
Community Dev. & Pub. Housing	96,928			96,928	1.7%	46
Economic Dev. & Opportunity	71,234			71,234	1.2%	34
Debt Service						
Principal				0	0.0%	0
Interest	3,521		57,705	61,226	1.1%	29
Miscellaneous	143,435			143,435	2.5%	69
Total Expenditures	2,685,023	0	3,082,493	5,767,516	100.0%	2,760
Excess of Revenues Over/ (Under) Expenditures						
	(183,262)	0	875,964	692,702		

Year Ending June 30, 2024

Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,928,146			1,928,146	45.2%	418	4,113,034			4,113,034	40.4%	695
Taxes - Local - Income	446,267			446,267	10.5%	97	728,929			728,929	7.2%	123
Taxes - Local - Other	43,189			43,189	1.0%	9	85,252			85,252	0.8%	14
Licenses and Permits	175,186			175,186	4.1%	38	151,021			151,021	1.5%	26
Intergovernmental												
Federal Grants				0	0.0%	0	10,730			10,730	0.1%	2
State Grants	966,521			966,521	22.6%	209	743,267	657,050	1,400,317	13.8%	237	
County Grants				0	0.0%	0			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	252,550			252,550	5.9%	55	288,937	3,204,193	3,493,130	34.3%	590	
Fines and Forfeitures	26,480			26,480	0.6%	6			0	0.0%	0	
Miscellaneous	431,440			431,440	10.1%	94	104,419	16,113	120,532	1.2%	20	
Debt Proceeds				0	0.0%	0	78,803		78,803	0.8%	13	
Total Revenues	4,269,779	0	0	4,269,779	100.0%	925	6,304,392	0	3,877,356	10,181,748	100.0%	1,720
Expenditures by Function												
General Government	451,584			451,584	12.5%	98	772,355			772,355	7.2%	130
Public Safety												
Police	1,592,052			1,592,052	44.1%	345	4,079,063			4,079,063	38.0%	689
Fire	15,000			15,000	0.4%	3	55,000			55,000	0.5%	9
Other				0	0.0%	0	120,926			120,926	1.1%	20
Public Works												
Transportation	488,942			488,942	13.6%	106	882,330			882,330	8.2%	149
Sewer/Solid Waste/Water	193,880			193,880	5.4%	42		4,476,029	4,476,029	41.7%	756	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	47,807			47,807	1.3%	10	180,196			180,196	1.7%	30
Community Dev. & Pub. Housing	39,893			39,893	1.1%	9			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	57,362			57,362	1.6%	12	86,751			86,751	0.8%	15
Interest	7,751			7,751	0.2%	2	76,153	15,189	91,342	0.9%	15	
Miscellaneous	713,775			713,775	19.8%	155			0	0.0%	0	
Total Expenditures	3,608,046	0	0	3,608,046	100.0%	782	6,252,774	0	4,491,218	10,743,992	100.0%	1,815
Excess of Revenues Over/ (Under) Expenditures	661,733	0	0	661,733			51,618	0	(613,862)	(562,244)		

Year Ending June 30, 2024

Wicomico County

Hebron

Mardela Springs

	Hebron					Mardela Springs						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	304,151			304,151	27.5%	274	51,433			51,433	20.0%	146
Taxes - Local - Income	141,591			141,591	12.8%	127	42,456			42,456	16.5%	121
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	15,625			15,625	1.4%	14	8,074			8,074	3.1%	23
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	155,283		56,450	211,733	19.1%	190	145,351			145,351	56.4%	413
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			356,384	356,384	32.2%	320				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	42,416		35,061	77,477	7.0%	70	10,265			10,265	4.0%	29
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	659,066	0	447,895	1,106,961	100.0%	995	257,579	0	0	257,579	100.0%	732
Expenditures by Function												
General Government	315,478			315,478	36.9%	284	35,047			35,047	13.7%	100
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	12,000			12,000	4.7%	34
Other				0	0.0%	0	8,542			8,542	3.3%	24
Public Works												
Transportation	36,607			36,607	4.3%	33	74,644			74,644	29.2%	212
Sewer/Solid Waste/Water	88,023		414,731	502,754	58.8%	452	23,474			23,474	9.2%	67
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	46,220			46,220	18.1%	131
Community Dev. & Pub. Housing				0	0.0%	0	56,000			56,000	21.9%	159
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	440,108	0	414,731	854,839	100.0%	769	255,927	0	0	255,927	100.0%	727
Excess of Revenues Over/ (Under) Expenditures	218,958	0	33,164	252,122			1,652	0	0	1,652		

Year Ending June 30, 2024

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	353,083			353,083	15.7%	214	31,783,392			31,783,392	36.2%	952
Taxes - Local - Income	170,644			170,644	7.6%	104	3,099,693			3,099,693	3.5%	93
Taxes - Local - Other			91,717	91,717	4.1%	56	191,406		983,707	1,175,113	1.3%	35
Licenses and Permits	48,799			48,799	2.2%	30	1,989,155			1,989,155	2.3%	60
Intergovernmental												
Federal Grants				0	0.0%	0	1,270,322			1,270,322	1.4%	38
State Grants	348,965		369,910	718,875	31.9%	436	5,463,948		442,072	5,906,020	6.7%	177
County Grants	357			357	0.0%	0	1,309,241			1,309,241	1.5%	39
Other Grants				0	0.0%	0	1,050,486			1,050,486	1.2%	31
Service Charges			648,252	648,252	28.8%	393	7,067,839		22,221,299	29,289,138	33.4%	878
Fines and Forfeitures	59,198			59,198	2.6%	36	686,028			686,028	0.8%	21
Miscellaneous	137,870		25,286	163,156	7.2%	99	1,783,371	343,466	490,274	2,617,111	3.0%	78
Debt Proceeds				0	0.0%	0	717,298	6,919,977		7,637,275	8.7%	229
Total Revenues	1,118,916	0	1,135,165	2,254,081	100.0%	1,368	56,412,179	7,263,443	24,137,352	87,812,974	100.0%	2,631
Expenditures by Function												
General Government	572,446			572,446	23.1%	347	6,842,451			6,842,451	8.4%	205
Public Safety												
Police	278,321			278,321	11.2%	169	16,579,759			16,579,759	20.3%	497
Fire	120,000			120,000	4.8%	73	12,894,742	24,250		12,918,992	15.8%	387
Other	1,786			1,786	0.1%	1	2,331,735			2,331,735	2.9%	70
Public Works												
Transportation	317,573			317,573	12.8%	193	3,626,529	4,114,402	1,236,675	8,977,606	11.0%	269
Sewer/Solid Waste/Water	45,767		1,054,271	1,100,038	44.4%	667	2,788,196		19,896,091	22,684,287	27.7%	680
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	3,637,778	239,743	80,876	3,958,397	4.8%	119
Community Dev. & Pub. Housing				0	0.0%	0	1,298,828		129,310	1,428,138	1.7%	43
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	3,663,102			3,663,102	4.5%	110
Interest			6,396	6,396	0.3%	4	838,032	82,112	332,695	1,252,839	1.5%	38
Miscellaneous	81,239			81,239	3.3%	49	1,117,590			1,117,590	1.4%	33
Total Expenditures	1,417,132	0	1,060,667	2,477,799	100.0%	1,504	55,618,742	4,460,507	21,675,647	81,754,896	100.0%	2,450
Excess of Revenues Over/ (Under) Expenditures	(298,216)	0	74,498	(223,718)			793,437	2,802,936	2,461,705	6,058,078		

Year Ending June 30, 2024

Wicomico County

	Sharptown					Willards						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	230,500			230,500	24.8%	328	356,854			356,854	22.2%	362
Taxes - Local - Income	92,477			92,477	9.9%	132	112,587			112,587	7.0%	114
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	2,936			2,936	0.3%	4	26,256			26,256	1.6%	27
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	73,177		214,797	287,974	30.9%	410	93,823		359,764	453,587	28.2%	460
County Grants				0	0.0%	0	415			415	0.0%	0
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	46,051		219,806	265,857	28.6%	378	905		548,078	548,983	34.2%	557
Fines and Forfeitures				0	0.0%	0			1,847	1,847	0.1%	2
Miscellaneous	2,040		49,282	51,322	5.5%	73	21,113		85,750	106,863	6.6%	108
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	447,181	0	483,885	931,066	100.0%	1,324	611,953	0	995,439	1,607,392	100.0%	1,630
Expenditures by Function												
General Government	188,109			188,109	19.1%	268	128,477			128,477	8.4%	130
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	8,500		8,500	0.6%	9	
Other	1,751			1,751	0.2%	2	15,370		15,370	1.0%	16	
Public Works												
Transportation	338,928			338,928	34.4%	482	169,382			169,382	11.0%	172
Sewer/Solid Waste/Water	44,550		369,519	414,069	42.0%	589	56,179		1,002,716	1,058,895	69.0%	1,074
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	41,133			41,133	4.2%	59	8,450			8,450	0.6%	9
Community Dev. & Pub. Housing				0	0.0%	0	13,886			13,886	0.9%	14
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			1,253	1,253	0.1%	2			99,552	99,552	6.5%	101
Miscellaneous				0	0.0%	0	32,610			32,610	2.1%	33
Total Expenditures	614,471	0	370,772	985,243	100.0%	1,401	432,854	0	1,102,268	1,535,122	100.0%	1,557
Excess of Revenues Over/												
(Under) Expenditures	(167,290)	0	113,113	(54,177)			179,099	0	(106,829)	72,270		

Year Ending June 30, 2024

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,783,666			4,783,666	20.3%	894	45,858,260			45,858,260	27.4%	6,621
Taxes - Local - Income	741,315			741,315	3.1%	139	2,170,731			2,170,731	1.3%	313
Taxes - Local - Other	136,818		314,170	450,988	1.9%	84	3,189,282			3,189,282	1.9%	460
Licenses and Permits	364,737			364,737	1.5%	68	5,115,987			5,115,987	3.1%	739
Intergovernmental												
Federal Grants	13,507			13,507	0.1%	3	427,562		4,017,400	4,444,962	2.7%	642
State Grants	1,382,971		1,766,660	3,149,631	13.4%	589	3,350,342	99,695	2,949,522	6,399,559	3.8%	924
County Grants	465,000			465,000	2.0%	87	31,293,141		1,928,316	33,221,457	19.8%	4,797
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	1,191,477		11,760,867	12,952,344	55.0%	2,421	13,560,271	304,785	34,304,738	48,169,794	28.8%	6,955
Fines and Forfeitures	550			550	0.0%	0	1,586,057			1,586,057	0.9%	229
Miscellaneous	572,219		45,492	617,711	2.6%	115	3,976,481	1,810,321	2,717,553	8,504,355	5.1%	1,228
Debt Proceeds				0	0.0%	0		8,859,671		8,859,671	5.3%	1,279
Total Revenues	9,652,260	0	13,887,189	23,539,449	100.0%	4,400	110,528,114	11,074,472	45,917,529	167,520,115	100.0%	24,187
Expenditures by Function												
General Government	2,041,638			2,041,638	11.5%	382	7,768,625	121,613		7,890,238	4.8%	1,139
Public Safety												
Police	2,392,991			2,392,991	13.5%	447	26,250,513			26,250,513	15.9%	3,790
Fire	745,000			745,000	4.2%	139	14,062,982			14,062,982	8.5%	2,030
Other				0	0.0%	0	5,898,411			5,898,411	3.6%	852
Public Works												
Transportation	1,491,701		321,628	1,813,329	10.2%	339	8,815,584	19,161,345	10,624,492	38,601,421	23.4%	5,573
Sewer/Solid Waste/Water			3,664,708	3,664,708	20.6%	685	7,472,988		19,931,692	27,404,680	16.6%	3,957
Other			5,870,956	5,870,956	33.1%	1,097			0	0.0%	0	
Parks, Recreation, & Culture	73,743			73,743	0.4%	14	9,803,383	8,130	2,520,824	12,332,337	7.5%	1,781
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	591,782			591,782	3.3%	111	17,187,848		7,992,805	25,180,653	15.3%	3,636
Debt Service												
Principal	188,922			188,922	1.1%	35	4,493,706			4,493,706	2.7%	649
Interest	104,463		260,773	365,236	2.1%	68	1,371,892		1,482,484	2,854,376	1.7%	412
Miscellaneous				0	0.0%	0		96,549		96,549	0.1%	14
Total Expenditures	7,630,240	0	10,118,065	17,748,305	100.0%	3,317	103,125,932	19,387,637	42,552,297	165,065,866	100.0%	23,833
Excess of Revenues Over/ (Under) Expenditures	2,022,020	0	3,769,124	5,791,144			7,402,182	(8,313,165)	3,365,232	2,454,249		

Year Ending June 30, 2024

Worcester County

Pocomoke City

Snow Hill

	Pocomoke City						Snow Hill					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,959,969			3,959,969	31.6%	898	1,426,725			1,426,725	24.6%	630
Taxes - Local - Income	310,280			310,280	2.5%	70	223,347			223,347	3.8%	99
Taxes - Local - Other	3,477			3,477	0.0%	1	7,389			7,389	0.1%	3
Licenses and Permits	148,228			148,228	1.2%	34	68,153			68,153	1.2%	30
Intergovernmental												
Federal Grants	16,558		306,454	323,012	2.6%	73			0	0.0%	0	
State Grants	676,313		1,656,016	2,332,329	18.6%	529	291,134	66,287	143,356	500,777	8.6%	221
County Grants	694,902		886,497	1,581,399	12.6%	359	864,806	50,000		914,806	15.8%	404
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	321,215		3,253,265	3,574,480	28.5%	811	523,407		1,441,441	1,964,848	33.9%	868
Fines and Forfeitures	30,103			30,103	0.2%	7	62,880			62,880	1.1%	28
Miscellaneous	287,773			287,773	2.3%	65	145,407	333,091	132,278	610,776	10.5%	270
Debt Proceeds				0	0.0%	0	24,800			24,800	0.4%	11
Total Revenues	6,448,818	0	6,102,232	12,551,050	100.0%	2,847	3,638,048	449,378	1,717,075	5,804,501	100.0%	2,565
Expenditures by Function												
General Government	686,585			686,585	6.8%	156	1,011,058	22,847		1,033,905	16.9%	457
Public Safety												
Police	1,782,840			1,782,840	17.8%	404	865,874			865,874	14.2%	383
Fire	201,678		1,738,688	1,940,366	19.4%	440	278,551			278,551	4.6%	123
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	720,882			720,882	7.2%	164	845,418			845,418	13.8%	374
Sewer/Solid Waste/Water	621,374		2,229,764	2,851,138	28.4%	647	78,118		2,286,937	2,365,055	38.7%	1,045
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	73,448			73,448	0.7%	17	143,965	408,623		552,588	9.0%	244
Community Dev. & Pub. Housing	351,844			351,844	3.5%	80				0	0.0%	0
Economic Dev. & Opportunity	190,396			190,396	1.9%	43				0	0.0%	0
Debt Service												
Principal	41,112			41,112	0.4%	9		122,451		122,451	2.0%	54
Interest	36,888		160,171	197,059	2.0%	45		18,676	34,632	53,308	0.9%	24
Miscellaneous	1,188,769			1,188,769	11.9%	270				0	0.0%	0
Total Expenditures	5,895,816	0	4,128,623	10,024,439	100.0%	2,274	3,222,984	572,597	2,321,569	6,117,150	100.0%	2,703
Excess of Revenues Over/ (Under) Expenditures	553,002	0	1,973,609	2,526,611			415,064	(123,219)	(604,494)	(312,649)		

Year Ending June 30, 2024

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford	Kent
Revenues by Source												
Taxes - Local - Property	17,849,651	61,317,658	4,316,910	4,670,015	24,298,847	19,597,947	6,598,571	11,142,914	89,744,713	2,090,353	32,597,546	3,360,000
Taxes - Local - Income	3,840,070	11,972,132	1,840,338	996,167	11,056,470	3,870,547	2,747,857	1,724,153	22,587,151	632,101	7,434,598	1,058,863
Taxes - Local - Other	186,001	3,061,548	2,409,491	50,469	349,688	1,139,646	943,151	130,827	4,134,644	415,953	788,324	71,828
Licenses and Permits	506,972	3,878,635	289,400	186,116	1,179,139	530,792	414,759	1,221,549	5,297,976	80,332	808,022	202,313
Intergovernmental												
Federal Grants	16,858,555	3,548,314	0	783	3,231,398	1,748,188	18,050	5,322,375	11,260,746	1,935,757	153,020	106,398
State Grants	9,296,920	10,756,776	3,110,383	5,033,326	18,502,018	11,442,060	9,150,331	4,486,370	22,030,299	2,750,375	13,198,218	1,273,796
County Grants	1,262,155	4,950,125	177,571	19,993	4,179,566	2,453,860	144,687	1,240,191	5,741,148	557,042	5,901,637	339,626
Other Grants	0	0	0	0	22,423	0	0	0	173,150	0	80,864	0
Service Charges	31,669,316	43,566,720	7,029,165	3,744,174	28,883,292	25,034,804	16,244,777	14,165,943	70,742,911	2,910,141	30,093,206	3,288,923
Fines and Forfeitures	11,690	549,743	60,685	0	43,439	75,782	119,981	41,273	3,263,136	320	697,657	174,330
Miscellaneous	6,262,876	11,235,659	1,761,237	1,315,085	6,186,797	5,599,256	2,787,892	1,463,458	34,154,022	728,047	10,718,111	514,163
Debt Proceeds	2,302,802	0	0	136,867	1,125,893	2,513,017	15,720,735	571,298	27,638,850	0	445,539	0
Total Revenues	90,047,008	154,837,310	20,995,180	16,152,995	99,058,970	74,005,899	54,890,791	41,510,351	296,768,746	12,100,421	102,916,742	10,390,240
Expenditures by Function												
General Government	5,268,147	10,117,638	2,902,419	1,320,473	10,270,547	6,779,699	4,690,570	3,120,352	30,886,664	2,261,778	15,020,598	1,706,483
Public Safety												
Police	9,739,140	24,665,019	2,025,988	3,125,421	12,367,078	13,621,205	4,476,840	8,734,794	52,426,774	140,618	18,703,649	1,131,109
Fire	7,355,596	24,340,418	50,000	148,020	459,593	295,653	0	498,604	378,329	0	1,257,929	81,927
Other	198,506	8,702,884	280,674	754,561	0	963,468	262,721	0	5,425,261	0	295,483	83,109
Public Works												
Transportation	14,597,064	29,565,886	2,306,062	1,083,236	7,632,911	7,228,568	1,187,225	7,709,573	30,435,425	2,187,237	14,329,191	1,274,858
Sewer/Solid Waste/Water	31,137,487	18,190,677	6,105,215	5,264,136	32,654,036	25,976,828	21,484,006	12,386,051	41,356,947	3,734,951	26,119,379	5,248,639
Other	0	0	0	3,748	0	0	0	0	6,023,885	0	0	0
Parks, Recreation, & Culture	3,291,937	11,628,161	1,443,848	545,251	5,832,649	1,555,731	856,181	1,122,861	20,640,968	1,496,834	3,750,890	638,996
Community Dev. & Pub. Housing	5,455,869	2,124,485	0	149,197	3,696,925	63,275	8,683	203,297	5,221,292	0	0	23,734
Economic Dev. & Opportunity	891,729	0	197,055	7,394	1,506,987	88,370	0	3,577,536	11,809,144	146,327	928,392	295,125
Debt Service												
Principal	3,141,988	6,726,069	476,432	323,558	898,246	823,843	909,045	1,208,049	4,959,353	54,200	1,458,444	114,914
Interest	1,921,741	4,853,854	87,136	167,321	1,662,831	923,684	1,312,323	561,743	6,522,206	160,008	1,081,792	182,937
Miscellaneous	1,039,625	4,162,939	152,257	23,939	6,549,315	560	1,351,391	1,658	16,344,978	142,710	4,211,366	680,885
Total Expenditures	84,038,829	145,078,030	16,027,086	12,916,255	83,531,118	58,320,884	36,538,985	39,124,518	232,431,226	10,324,663	87,157,113	11,462,716

Year Ending June 30, 2024

	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source										
Taxes - Local - Property	105,744,573	148,656,497	5,442,224	843,600	3,871,535	17,246,256	39,830,857	39,120,593	56,028,620	694,369,880
Taxes - Local - Income	63,706,109	35,734,145	1,672,178	1,121,019	423,613	3,364,375	6,068,389	4,834,644	3,445,673	190,130,592
Taxes - Local - Other	16,803,593	2,124,046	60	59,584	39,022	267,253	3,482,979	1,395,271	3,651,136	41,504,514
Licenses and Permits	9,793,105	9,180,767	170,710	75,403	170,200	1,209,201	2,709,224	2,417,052	5,697,105	46,018,772
Intergovernmental										
Federal Grants	1,750,029	2,003,782	0	0	41,358	4,234,280	7,780,070	1,281,052	4,781,481	66,055,636
State Grants	22,947,214	39,598,483	642,684	2,056,477	2,584,171	8,807,780	13,327,275	10,090,378	12,382,296	223,467,630
County Grants	23,948,291	5,547,457	225,710	95,634	480,554	1,520,542	1,193,577	1,310,013	36,182,662	97,472,041
Other Grants	15,896	214,634	0	274,788	0	0	0	1,050,486	0	1,832,241
Service Charges	53,649,072	17,464,193	4,840,147	3,829,227	2,533,523	67,117,562	73,565,487	34,854,294	66,661,466	601,888,343
Fines and Forfeitures	7,389,394	22,624,565	30,000	0	23,568	238,630	1,013,565	773,553	1,679,590	38,810,901
Miscellaneous	29,406,511	17,594,722	1,177,052	1,308,647	718,807	9,561,367	18,475,469	3,578,166	10,020,615	174,567,959
Debt Proceeds	1,272,566	1,545,657	0	0	89,453	0	0	7,716,078	8,884,471	69,963,226
Total Revenues	336,426,353	302,288,948	14,200,765	9,664,379	10,975,804	113,567,246	167,446,892	108,421,580	209,415,115	2,246,081,735
Expenditures by Function										
General Government	89,884,769	74,039,839	2,253,696	888,924	1,800,809	10,817,587	26,205,144	9,305,947	11,652,366	321,194,449
Public Safety										
Police	38,463,731	73,783,441	1,898,453	94,178	3,251,546	11,555,748	18,723,771	22,529,195	31,292,218	352,749,916
Fire	0	342,491	90,902	2,000	509,933	752,246	11,871,181	13,129,492	17,026,899	78,591,213
Other	11,714,807	11,224,587	23,233	33,397	85,903	4,340,687	2,985,772	2,480,110	5,898,411	55,753,574
Public Works										
Transportation	42,836,152	66,836,303	1,609,688	638,620	979,018	5,954,209	6,989,268	11,286,012	41,981,050	298,647,556
Sewer/Solid Waste/Water	41,972,281	25,491,526	5,184,619	4,858,809	2,519,218	23,946,076	43,744,813	30,453,426	36,285,581	444,114,701
Other	0	0	0	0	0	34,113,956	25,695,200	0	5,870,956	71,707,745
Parks, Recreation, & Culture	49,632,820	25,592,508	147,961	706,469	196,614	3,872,412	7,436,186	4,282,203	13,032,116	157,703,596
Community Dev. & Pub. Housing	8,737,471	3,477,969	0	0	112,936	544,554	2,188,621	1,537,917	351,844	33,898,069
Economic Dev. & Opportunity	3,472,029	8,700,527	0	163,332	929,605	565,062	1,842,669	0	25,962,831	61,084,114
Debt Service										
Principal	3,839,446	6,797,827	674,730	107,679	336,493	1,171,547	1,497,142	3,807,215	4,846,191	44,172,411
Interest	3,310,150	3,026,246	457,999	644,703	150,144	712,058	1,868,481	1,459,133	3,469,979	34,536,469
Miscellaneous	12,758,262	13,958,438	370,894	0	822,251	10,988,284	2,477,150	1,945,214	1,285,318	79,267,434
Total Expenditures	306,621,918	313,271,702	12,712,175	8,138,111	11,694,470	109,334,426	153,525,398	102,215,864	198,955,760	2,033,421,247

Analyses

Table I – Counties

***Statements of
Revenues and Expenditures***

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 2.25% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	49,616,290	30,301,614	8,888,607	88,806,511	51,284,430	154,952,606	1,195,855	207,432,891
Anne Arundel	947,478,592	830,256,885	183,850,355	1,961,585,832	227,589,101	883,597,058	12,848,630	1,124,034,789
Baltimore City	1,007,489,693	476,256,162	338,800,277	1,822,546,132	795,462,153	1,778,535,819	74,673,523	2,648,671,495
Baltimore	1,171,875,889	1,131,073,525	165,749,183	2,468,698,597	473,452,360	1,344,038,111	7,441,619	1,824,932,090
Calvert	206,078,581	113,853,466	9,330,962	329,263,009	35,903,643	165,310,723	4,091,592	205,305,958
Caroline	31,446,366	26,029,223	3,548,368	61,023,957	25,986,704	108,271,308	1,659,610	135,917,623
Carroll	247,750,664	217,202,380	21,693,995	486,647,039	58,558,916	258,665,881	423,170	317,647,967
Cecil	115,857,607	86,288,431	11,726,342	213,872,380	58,222,514	199,691,592	0	257,914,106
Charles	283,076,281	173,607,605	52,840,301	509,524,187	79,527,958	364,464,306	7,142,192	451,134,456
Dorchester	36,021,163	20,808,203	7,303,186	64,132,552	30,988,492	80,040,220	79,684	111,108,396
Frederick	425,069,367	353,880,862	59,959,862	838,910,091	98,415,177	492,834,009	0	591,249,186
Garrett	65,945,366	20,479,059	15,799,690	102,224,115	24,765,516	72,051,241	185,922	97,002,679
Harford	340,130,617	310,195,604	41,793,823	692,120,044	112,092,177	443,973,313	1,779,724	557,845,214
Howard	811,511,381	623,796,097	129,867,224	1,565,174,702	127,873,334	546,994,614	6,272,857	681,140,805
Kent	34,199,006	20,020,098	3,171,993	57,391,097	12,743,282	29,556,423	190,481	42,490,185
Montgomery	2,324,954,076	2,023,561,278	460,618,166	4,809,133,520	751,961,311	1,737,079,004	20,532,225	2,509,572,540
Prince George's	1,529,878,762	788,402,441	372,685,287	2,690,966,490	539,804,979	2,075,596,551	6,937,573	2,622,339,103
Queen Anne's	82,109,459	86,007,950	11,974,215	180,091,624	33,772,324	79,245,265	4,373,247	117,390,836
St. Mary's	126,673,162	140,662,284	19,727,168	287,062,614	59,389,238	209,535,956	158,725	269,083,919
Somerset	20,064,992	11,765,183	898,911	32,729,086	26,535,101	65,531,644	750,397	92,817,142
Talbot	58,660,845	53,013,098	16,747,728	128,421,671	21,526,550	43,380,846	401,650	65,309,045
Washington	151,078,607	125,336,978	16,474,601	292,890,186	94,072,579	313,382,665	2,066,090	409,521,334
Wicomico	74,261,009	77,380,868	8,693,049	160,334,926	77,849,274	286,153,898	3,826,522	367,829,694
Worcester	159,109,371	53,832,771	18,212,569	231,154,711	28,938,307	66,424,660	0	95,362,967
Statewide	10,300,337,146	7,794,012,065	1,980,355,862	20,074,705,073	3,846,715,420	11,799,307,712	157,031,288	15,803,054,420

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,605,851	680,603	233,231	20,756,042	342,515,129	1,601,432	344,116,561
Anne Arundel	371,896,890	27,932,316	1,351,529	170,080,774	3,656,882,130	205,701,213	3,862,583,343
Baltimore City	718,195,821	36,816,702	29,882,344	257,434,683	5,513,547,177	38,636,000	5,552,183,177
Baltimore	504,059,727	23,765,884	4,840,657	172,829,103	4,999,126,058	70,643,798	5,069,769,856
Calvert	43,639,720	1,805,861	467,003	28,729,347	609,210,897	71,012,995	680,223,892
Caroline	5,760,936	230,291	50,582	10,058,662	213,042,051	1,182,056	214,224,107
Carroll	48,862,886	3,074,540	283,874	62,922,208	919,438,514	31,336,145	950,774,659
Cecil	32,591,039	1,985,682	35,609	32,380,284	538,779,100	34,850,388	573,629,488
Charles	129,790,074	4,199,822	5,344,792	48,514,233	1,148,507,564	40,648,462	1,189,156,026
Dorchester	7,113,438	818,755	6,179	4,679,006	187,858,326	74,864	187,933,190
Frederick	178,414,052	6,235,845	267,005	100,138,051	1,715,214,230	5,321,353	1,720,535,583
Garrett	14,020,406	538,125	13,775	13,038,045	226,837,145	0	226,837,145
Harford	113,909,993	4,624,940	1,047,362	93,764,772	1,463,312,325	65,335,369	1,528,647,694
Howard	199,773,516	11,014,908	6,674,170	204,513,456	2,668,291,557	102,984,067	2,771,275,624
Kent	4,086,683	387,355	27,508	2,538,120	106,920,948	981,473	107,902,421
Montgomery	1,106,302,186	76,376,748	40,427,796	292,192,718	8,834,005,508	413,654,498	9,247,660,006
Prince George's	784,290,514	58,443,771	9,365,644	242,536,596	6,407,942,118	731,032,607	7,138,974,725
Queen Anne's	24,985,274	1,207,809	162,664	18,960,266	342,798,473	1,932,808	344,731,281
St. Mary's	54,808,712	1,432,929	41,758	33,331,891	645,761,824	39,447,047	685,208,871
Somerset	7,738,929	168,783	6,526	3,956,405	137,416,871	1,153,584	138,570,455
Talbot	18,684,467	1,988,687	181,212	14,510,332	229,095,414	1,511,121	230,606,535
Washington	47,055,895	3,959,656	1,043,444	46,953,736	801,424,251	14,928,008	816,352,259
Wicomico	38,740,338	1,259,148	10,740	19,864,081	588,038,928	15,717,973	603,756,901
Worcester	27,703,107	2,874,265	43,058	15,473,206	372,611,313	26,226	372,637,539
Statewide	4,507,030,455	271,823,425	101,808,462	1,910,156,016	42,668,577,851	1,889,713,487	44,558,291,338

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	14,011,723	6,519,468	10,242,719	11,262,792	6,544,972	34,569,951	14,875,079	18,347,904
Anne Arundel	223,381,351	224,755,320	197,979,311	63,134,807	22,760,192	508,629,630	163,953,157	263,060,866
Baltimore City	530,903,355	462,679,696	308,727,653	0	163,693,654	935,101,003	220,315,650	613,347,983
Baltimore	267,549,950	282,518,359	141,208,502	58,478,886	42,898,669	525,104,416	71,058,058	416,483,751
Calvert	54,179,721	31,024,650	8,075,694	12,702,917	15,563,893	67,367,154	38,271,000	25,150,058
Caroline	7,664,553	9,358,589	10,314,800	5,392,685	2,142,046	27,208,120	11,151,918	324,075
Carroll	64,389,215	29,952,028	30,871,702	13,118,632	11,311,145	85,253,507	40,450,521	29,164,829
Cecil	25,139,847	20,157,897	14,531,630	14,089,041	9,296,133	58,074,701	19,166,809	19,832,147
Charles	55,263,939	97,449,101	33,846,746	21,110,359	34,802,330	187,208,536	33,482,398	54,533,484
Dorchester	8,143,006	4,741,211	5,359,888	5,199,283	2,859,183	18,159,565	9,039,189	11,078,668
Frederick	103,237,992	37,837,649	116,154,898	32,362,792	24,190,115	210,545,454	59,348,705	83,954,775
Garrett	12,276,235	4,876,625	2,562,463	3,151,123	5,845,317	16,435,528	26,725,772	12,666,297
Harford	85,448,690	86,322,920	33,913,844	35,082,878	25,543,805	180,863,447	66,728,288	84,922,480
Howard	186,737,698	157,242,239	141,860,257	23,824,175	14,584,374	337,511,045	107,731,424	162,041,372
Kent	10,533,876	4,599,933	1,513,863	3,966,275	5,277,586	15,357,657	3,784,075	6,239,918
Montgomery	626,639,243	326,875,665	302,743,707	83,891,904	65,551,648	779,062,924	447,339,719	535,194,138
Prince George's	392,942,422	466,198,768	282,063,502	105,401,567	60,167,918	913,831,755	194,686,162	516,895,974
Queen Anne's	20,182,032	13,893,366	6,710,147	6,740,747	17,414,416	44,758,676	16,635,963	16,608,405
St. Mary's	49,212,873	42,370,461	11,793,197	17,178,475	15,883,275	87,225,408	27,088,416	32,177,346
Somerset	9,863,414	4,313,355	1,797,058	3,823,158	3,426,289	13,359,860	6,494,208	8,573,786
Talbot	20,528,868	5,390,960	10,183,831	5,457,167	9,292,355	30,324,313	15,232,896	6,520,463
Washington	32,497,527	18,790,047	28,896,424	24,076,946	23,645,345	95,408,762	43,603,024	24,320,665
Wicomico	30,875,327	16,923,451	8,547,326	20,122,896	19,149,740	64,743,413	24,381,039	9,125,453
Worcester	24,392,375	15,359,563	11,428,155	13,603,743	10,775,118	51,166,579	7,859,603	27,642,747
Statewide	2,855,995,232	2,370,151,321	1,721,327,317	583,173,248	612,619,518	5,287,271,404	1,669,403,073	2,978,207,584

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2024 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,222,983	17,429,348	1,945,466	174,297,581	41,246,488	2,552,915	2,553,858
Anne Arundel	0	427,014,023	83,555,060	35,256,250	1,894,567,259	159,340,080	95,790,792	35,325,003
Baltimore City	10,196,888	843,860,521	240,184,080	92,193,908	2,158,835,000	0	90,392,001	56,058,412
Baltimore	0	487,541,809	71,570,841	38,650,852	2,555,355,862	256,823,465	75,649,677	52,805,083
Calvert	0	63,421,058	18,464,339	5,540,524	322,988,620	19,527,197	31,267,901	7,756,300
Caroline	0	11,475,993	9,847,778	2,448,142	118,724,638	9,004,116	2,802,975	3,004,210
Carroll	0	69,615,350	23,142,727	9,819,026	512,176,156	44,787,337	8,473,414	18,589,319
Cecil	0	38,998,956	19,414,462	13,263,910	288,079,744	38,763,378	5,829,219	9,265,013
Charles	0	88,015,882	23,466,559	6,883,735	633,745,248	42,263,397	13,828,844	8,227,255
Dorchester	0	20,117,857	13,327,431	179,089	112,809,536	6,160,867	773,591	1,164,304
Frederick	0	143,303,480	39,944,411	42,546,258	965,736,401	79,472,316	32,249,301	19,401,062
Garrett	0	39,392,069	14,509,329	510,992	87,034,528	19,768,249	489,629	2,124,905
Harford	0	151,650,768	25,689,737	16,022,145	848,925,559	74,428,000	22,567,392	24,583,376
Howard	0	269,772,796	42,522,617	46,575,043	1,322,515,266	123,302,950	65,283,039	30,245,262
Kent	0	10,023,993	9,659,186	1,989,071	44,813,417	2,842,182	1,981,115	1,210,307
Montgomery	0	982,533,857	188,199,159	310,448,368	3,835,095,568	362,221,507	285,089,082	62,999,772
Prince George's	0	711,582,136	101,804,061	46,523,798	3,657,433,729	158,659,753	290,972,514	46,005,608
Queen Anne's	0	33,244,368	10,304,711	7,195,936	160,731,107	11,237,620	9,899,289	3,481,607
St. Mary's	0	59,265,762	23,604,992	4,948,166	354,622,789	19,393,439	30,076,028	6,911,283
Somerset	0	15,067,994	9,182,335	1,084,656	73,981,193	250,263	2,461,955	1,232,382
Talbot	0	21,753,359	16,735,461	2,613,921	92,941,997	9,836,462	5,441,710	2,491,672
Washington	0	67,923,689	22,114,379	2,440,582	445,073,404	55,876,347	4,446,661	8,330,228
Wicomico	35,864	33,542,356	29,918,085	11,997,403	346,865,973	31,623,798	15,782,920	3,375,408
Worcester	0	35,502,350	20,493,309	2,937,445	172,018,335	12,359,231	6,905,443	4,285,021
Statewide	10,232,752	4,657,843,409	1,075,084,397	704,014,686	21,179,368,910	1,579,188,442	1,101,007,407	411,426,650

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	419,195	1,938,855	6,203,458	4,284,112	0	1,947,584	336,623,517
Anne Arundel	933,432	14,335,999	27,383,672	210,059,101	0	53,511,900	3,769,083,552
Baltimore City	0	44,297,443	229,955,832	176,857,240	0	0	5,398,638,794
Baltimore	23,319,431	125,466,766	17,534,669	304,042,813	0	395,814,444	5,197,230,078
Calvert	2,635,608	2,908,614	1,611,122	17,070,878	0	32,464,336	647,203,372
Caroline	246,590	1,031,769	982,852	3,797,619	15,580	2,150,130	200,405,065
Carroll	11,778,955	10,843,638	6,400,270	35,294,787	3,465,903	772,678	904,802,282
Cecil	1,007,351	7,221,885	6,535,961	20,555,102	833,568	15,287	532,998,384
Charles	9,458,294	12,166,407	3,212,556	51,406,529	515,600	6,624,335	1,142,287,116
Dorchester	248,314	0	604,904	4,881,222	0	8,333,787	194,903,473
Frederick	22,455,636	14,308,180	11,889,950	70,333,069	5,322,528	3,411,747	1,764,157,785
Garrett	1,236,987	35,487	5,122,000	562,773	302,205	1,431,397	201,232,313
Harford	6,681,101	16,647,235	9,481,122	73,252,050	6,829,657	4,215,369	1,547,285,648
Howard	6,287,572	74,760,162	3,261,465	192,214,114	0	1,097,703	2,702,086,732
Kent	376,794	0	819,513	1,918,766	23,576	749,041	102,298,494
Montgomery	17,362,255	461,107,938	7,281,700	615,789,158	21,429,206	216,492,484	8,771,752,221
Prince George's	0	150,782,047	23,149,073	390,880,341	86,856	220,460,034	7,105,114,127
Queen Anne's	6,134,412	1,044,310	2,995,537	13,277,954	0	7,604,740	332,092,299
St. Mary's	706,414	0	2,778,840	17,927,643	72,788	8,858,351	665,604,776
Somerset	71,098	524,797	310,714	2,951,237	19,382	0	130,361,280
Talbot	655,047	0	760,671	5,431,720	1,513,596	2,468,506	213,497,303
Washington	3,200,537	8,527,092	3,826,027	16,841,046	38,543	20,786,715	787,331,539
Wicomico	153,150	742,775	504,438	14,398,165	0	1,877,726	586,400,937
Worcester	714,107	244,985	4,572,547	14,077,761	10,379,941	678,358	360,727,787
Statewide	116,082,280	948,936,384	377,178,893	2,258,105,200	50,848,929	991,766,652	43,594,118,874

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2023

Fiscal 2023 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	48,120,264	55,228,534	5,989,400	109,338,198	47,254,989	158,449,651	1,572,657	207,277,297
Anne Arundel	873,987,049	789,717,002	197,198,318	1,860,902,369	259,889,056	773,227,046	15,376,200	1,048,492,302
Baltimore City	1,068,044,496	450,067,177	337,070,501	1,855,182,174	658,428,610	1,721,247,713	122,731,135	2,502,407,458
Baltimore	1,090,941,114	1,079,177,245	191,675,021	2,361,793,380	522,260,603	1,263,054,055	49,896,280	1,835,210,938
Calvert	207,531,264	111,164,927	10,195,317	328,891,508	40,313,458	150,269,570	2,335,120	192,918,147
Caroline	29,984,781	22,587,224	3,552,897	56,124,902	23,772,330	93,492,585	1,615,053	118,879,968
Carroll	234,378,940	224,349,300	28,434,977	487,163,217	58,309,674	249,701,883	593,218	308,604,775
Cecil	132,837,668	86,917,881	12,597,356	232,352,905	56,371,222	171,738,690	0	228,109,912
Charles	269,138,717	165,720,600	50,512,111	485,371,428	80,235,277	316,740,653	3,000,314	399,976,244
Dorchester	35,105,132	18,240,964	7,331,305	60,677,401	31,733,781	81,457,355	101,025	113,292,160
Frederick	395,838,293	346,027,995	63,030,920	804,897,208	105,985,666	534,598,051	0	640,583,717
Garrett	59,867,980	19,914,870	15,844,340	95,627,190	23,974,618	59,284,885	392,484	83,651,987
Harford	331,813,843	314,280,980	42,669,292	688,764,115	123,604,754	351,296,472	1,625,309	476,526,535
Howard	781,044,138	663,802,592	134,643,729	1,579,490,459	129,720,214	509,366,712	4,945,757	644,032,683
Kent	32,585,559	19,961,414	2,706,679	55,253,652	14,030,615	26,336,902	77,658	40,445,175
Montgomery	2,067,687,800	2,139,966,489	478,684,092	4,686,338,381	726,533,977	1,344,797,447	6,037,417	2,077,368,841
Prince George's	1,443,385,988	737,910,449	372,075,257	2,553,371,694	542,900,183	1,767,185,099	7,621,811	2,317,707,093
Queen Anne's	78,062,336	79,467,361	13,267,286	170,796,983	23,969,518	72,426,268	6,285,351	102,681,138
St. Mary's	122,946,791	126,981,940	23,275,796	273,204,527	62,196,484	172,439,095	158,819	234,794,398
Somerset	19,688,268	10,203,235	1,147,547	31,039,050	25,472,150	62,243,913	39,730	87,755,793
Talbot	51,470,500	51,874,354	16,502,955	119,847,809	20,834,524	35,134,507	363,657	56,332,689
Washington	141,034,603	121,057,937	22,520,409	284,612,949	103,876,526	283,090,658	0	386,967,184
Wicomico	73,238,220	70,634,284	9,308,056	153,180,560	88,804,043	284,932,091	3,063,288	376,799,421
Worcester	153,693,011	46,962,276	18,627,837	219,283,124	24,143,429	64,334,977	0	88,478,407
Statewide	9,742,426,755	7,752,217,030	2,058,861,398	19,553,505,183	3,794,615,701	10,546,846,278	227,832,283	14,569,294,262

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2023

Fiscal 2023 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,756,362	636,300	343,763	17,248,053	356,599,973	1,658,807	358,258,780
Anne Arundel	358,908,395	25,773,574	1,443,014	119,484,436	3,415,004,090	215,237,044	3,630,241,134
Baltimore City	683,057,265	39,979,035	32,017,652	144,977,287	5,257,620,871	115,236,000	5,372,856,871
Baltimore	481,131,759	26,028,522	4,464,824	134,374,505	4,843,003,928	121,317,728	4,964,321,656
Calvert	39,432,057	1,959,096	29,935	40,341,774	603,572,517	5,007,904	608,580,421
Caroline	5,548,909	182,410	18,590	8,294,728	189,049,507	1,379,472	190,428,979
Carroll	40,422,244	2,973,058	105,160	49,519,908	888,788,362	32,679,357	921,467,719
Cecil	30,369,207	2,092,950	44,771	22,330,906	515,300,651	2,482,664	517,783,315
Charles	118,326,645	4,305,102	5,938,099	41,730,959	1,055,648,477	29,599,761	1,085,248,238
Dorchester	8,286,851	502,653	4,957	3,805,919	186,569,942	593,941	187,163,883
Frederick	171,567,502	5,590,690	232,182	79,405,617	1,702,276,916	126,550,257	1,828,827,173
Garrett	13,628,209	516,557	83,374	11,424,075	204,931,392	2,263,031	207,194,423
Harford	97,707,730	4,272,916	169,037	82,836,838	1,350,277,171	60,202,828	1,410,479,999
Howard	187,164,683	10,465,599	6,432,736	159,609,470	2,587,195,630	75,340,935	2,662,536,565
Kent	3,964,082	429,187	113,055	2,139,450	102,344,601	532,076	102,876,677
Montgomery	1,029,419,588	77,134,327	33,315,425	260,906,968	8,164,483,530	370,576,574	8,535,060,104
Prince George's	751,663,552	63,746,962	9,474,025	235,149,159	5,931,112,485	286,881,506	6,217,993,991
Queen Anne's	22,764,621	1,417,096	198,210	14,830,252	312,688,300	2,520,756	315,209,056
St. Mary's	48,460,483	1,469,294	55,409	32,900,790	590,884,901	33,774,863	624,659,764
Somerset	7,625,993	200,837	8,656	3,203,987	129,834,316	1,502,177	131,336,493
Talbot	20,484,288	2,359,471	83,611	8,410,838	207,518,705	25,078,771	232,597,476
Washington	44,856,545	4,335,989	1,080,962	30,363,653	752,217,282	16,286,648	768,503,930
Wicomico	36,571,107	1,264,953	11,340	20,607,886	588,435,267	17,962,477	606,397,744
Worcester	26,434,948	2,828,232	41,770	13,322,457	350,388,938	24,112,240	374,501,178
Statewide	4,249,553,024	280,464,810	95,710,557	1,537,219,915	40,285,747,751	1,568,777,817	41,854,525,568

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2023 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	12,545,123	6,118,257	9,738,653	10,625,299	7,828,088	34,310,297	15,594,114	17,523,498
Anne Arundel	230,232,351	202,243,703	174,581,184	58,817,950	21,425,596	457,068,433	139,229,100	242,479,648
Baltimore City	569,613,375	487,942,417	207,137,520	0	135,752,250	830,832,187	270,204,345	612,480,683
Baltimore	245,537,181	251,784,821	129,759,669	54,015,553	41,427,596	476,987,639	67,056,922	396,489,167
Calvert	48,218,687	28,793,792	6,726,624	13,279,660	12,735,579	61,535,655	17,733,858	28,545,682
Caroline	7,676,693	6,755,816	7,417,712	3,935,748	2,650,752	20,760,028	9,042,883	304,480
Carroll	57,670,517	30,550,849	21,410,273	13,246,341	14,944,838	80,152,301	42,289,068	28,233,371
Cecil	25,172,672	16,287,412	12,737,327	11,437,995	7,548,470	48,011,204	17,048,773	20,167,501
Charles	53,886,364	91,508,181	19,259,830	18,949,140	36,288,609	166,005,760	32,155,053	55,555,973
Dorchester	7,864,242	4,764,270	5,200,868	4,862,754	3,511,622	18,339,514	10,076,066	7,994,285
Frederick	93,363,603	33,211,930	94,757,212	29,189,219	26,792,504	183,950,865	53,850,807	77,605,966
Garrett	7,573,691	4,539,931	3,306,398	2,837,645	5,016,068	15,700,042	22,963,627	14,063,863
Harford	72,102,343	80,156,663	29,771,855	30,138,009	20,881,208	160,947,735	68,610,082	78,154,361
Howard	146,265,044	131,246,297	132,973,480	21,294,970	12,799,522	298,314,269	113,905,055	160,805,349
Kent	11,846,955	3,959,631	1,492,040	3,738,140	4,169,549	13,359,360	5,190,601	6,854,813
Montgomery	559,837,016	288,986,379	293,259,230	74,167,831	51,764,237	708,177,677	439,515,570	502,805,140
Prince George's	366,891,742	420,712,371	256,943,478	102,163,443	62,697,766	842,517,058	171,164,267	478,827,451
Queen Anne's	18,515,494	12,332,465	6,174,617	6,156,646	15,219,705	39,883,433	16,167,475	15,474,817
St. Mary's	43,249,032	38,692,829	13,615,134	15,550,805	12,722,196	80,580,964	26,151,213	30,056,663
Somerset	10,026,760	4,169,777	1,635,534	3,164,570	2,602,179	11,572,060	5,011,290	7,678,992
Talbot	13,374,136	4,738,391	9,736,732	5,297,279	11,495,273	31,267,675	13,980,513	6,412,633
Washington	28,276,152	20,874,332	20,785,269	23,269,874	15,503,995	80,433,470	38,996,855	22,779,165
Wicomico	18,355,583	15,581,564	7,378,213	19,744,043	23,987,863	66,691,683	17,379,854	10,294,352
Worcester	23,270,673	13,521,769	10,630,213	12,061,831	12,397,443	48,611,256	5,868,845	25,961,450
Statewide	2,671,365,429	2,199,473,847	1,476,429,065	537,944,745	562,162,908	4,776,010,565	1,619,186,236	2,847,549,303

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2023 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,117,612	17,795,285	2,373,983	169,828,591	39,556,888	2,656,213	3,086,655
Anne Arundel	0	381,708,748	80,664,802	35,120,511	1,785,282,134	164,612,055	83,478,374	32,320,109
Baltimore City	12,406,761	895,091,789	218,254,996	71,904,871	1,938,418,000	0	99,122,281	47,846,400
Baltimore	0	463,546,089	66,333,022	38,596,612	2,446,885,443	241,312,152	42,505,899	47,306,200
Calvert	0	46,279,540	17,310,803	4,868,973	313,976,594	18,180,125	25,991,068	7,107,571
Caroline	0	9,347,363	8,634,639	1,650,093	109,721,576	7,815,043	4,022,919	2,657,890
Carroll	0	70,522,439	19,346,766	8,588,961	499,312,802	43,259,365	6,683,988	20,145,490
Cecil	0	37,216,274	16,758,868	11,895,074	272,345,785	34,459,320	4,266,520	8,323,749
Charles	0	87,711,026	21,879,346	6,101,670	576,535,733	38,572,571	15,263,540	8,030,655
Dorchester	0	18,070,351	11,173,400	479,567	103,741,458	5,930,012	587,186	1,078,154
Frederick	0	131,456,773	32,865,955	43,290,541	920,144,876	75,048,769	22,661,285	17,454,496
Garrett	0	37,027,490	11,955,227	510,992	79,776,831	17,765,534	472,773	1,738,608
Harford	0	146,764,443	22,588,757	15,757,712	729,729,339	68,745,920	19,189,694	24,181,926
Howard	0	274,710,404	38,772,950	42,110,149	1,265,543,738	121,964,770	66,494,107	28,839,683
Kent	0	12,045,414	7,381,462	1,889,424	47,932,696	2,353,770	2,538,765	1,139,858
Montgomery	0	942,320,710	213,546,116	287,135,274	3,748,842,906	346,163,443	250,923,711	58,454,038
Prince George's	0	649,991,718	95,909,813	39,665,468	2,918,038,111	157,985,857	259,825,046	45,473,112
Queen Anne's	0	31,642,292	10,394,799	7,221,343	139,008,000	10,246,841	11,424,106	3,430,613
St. Mary's	0	56,207,876	18,847,352	4,851,556	326,787,802	17,726,311	19,763,213	6,365,607
Somerset	0	12,690,282	8,755,844	1,115,608	73,024,494	252,740	3,906,251	1,113,299
Talbot	0	20,393,146	11,441,384	4,271,727	82,583,908	8,802,867	6,077,206	2,317,099
Washington	0	61,776,020	19,901,812	3,588,688	420,177,058	48,882,456	8,891,314	7,723,419
Wicomico	37,188	27,711,394	22,216,191	11,583,854	364,459,305	30,253,642	17,398,647	3,346,674
Worcester	0	31,830,295	17,354,067	4,998,678	166,094,828	12,237,428	5,353,742	4,076,585
Statewide	12,443,949	4,479,179,488	1,010,083,656	649,571,329	19,498,192,008	1,512,127,879	979,497,848	383,557,890

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2023

Fiscal 2023 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	389,528	1,895,861	5,202,347	5,820,150	109,829	1,795,102	330,483,464
Anne Arundel	11,549,539	10,798,810	24,560,108	256,176,843	0	61,532,902	3,615,105,719
Baltimore City	0	44,508,395	146,500,845	191,481,367	0	0	5,053,574,506
Baltimore	22,630,817	124,260,468	14,021,549	314,680,629	0	396,207,583	4,940,811,283
Calvert	2,577,583	3,888,847	2,862,483	20,524,908	0	34,621,865	607,944,702
Caroline	169,572	419,623	1,639,076	3,926,311	15,580	8,023,848	186,480,254
Carroll	8,748,587	11,282,481	8,797,311	33,184,880	3,184,676	973,818	871,854,382
Cecil	1,006,042	8,985,592	4,322,975	19,830,486	782,225	23,375	493,400,161
Charles	8,834,527	13,426,778	3,338,714	53,566,751	506,520	4,805,335	1,058,465,290
Dorchester	1,842,092	1,151,172	683,305	3,370,164	0	10,271,340	184,581,957
Frederick	24,623,289	16,128,603	15,939,116	81,767,653	5,321,079	4,600,532	1,668,617,435
Garrett	268,795	146,003	6,093,540	606,973	302,205	1,169,486	181,108,190
Harford	14,959,979	17,479,569	12,985,075	73,617,723	6,528,723	4,129,702	1,389,708,640
Howard	3,884,351	79,091,152	3,248,947	174,871,363	0	694,101	2,544,805,028
Kent	371,554	0	852,798	1,836,132	3,576	400,941	103,952,705
Montgomery	19,613,036	454,504,094	7,125,438	575,713,149	18,868,759	209,596,832	8,400,822,199
Prince George's	0	170,458,365	18,543,331	383,559,463	86,856	164,219,930	6,113,165,870
Queen Anne's	3,596,866	1,469,292	1,792,500	13,753,974	0	9,268,520	301,648,073
St. Mary's	830,994	0	2,508,212	15,634,608	70,928	4,613,244	598,037,699
Somerset	72,450	278,267	2,013,407	3,083,150	106,850	617,134	128,628,596
Talbot	324,905	0	753,796	4,492,637	1,475,028	2,290,199	189,865,713
Washington	5,312,213	10,398,163	3,669,644	16,289,990	38,543	2,012,670	717,371,612
Wicomico	147,662	7,938,328	374,134	14,091,601	0	1,680,384	586,249,082
Worcester	821,826	312,010	8,387,676	14,501,052	10,459,004	771,622	349,080,742
Statewide	132,576,207	978,821,873	296,216,327	2,276,381,957	47,860,381	924,320,465	40,615,763,302

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2022

Fiscal 2022 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	46,377,264	32,874,736	5,549,648	84,801,648	63,364,234	141,828,061	6,407,362	211,599,657
Anne Arundel	854,355,438	734,914,210	272,397,022	1,861,666,670	340,935,304	692,895,418	14,088,456	1,047,919,178
Baltimore City	1,057,869,077	491,091,837	346,808,146	1,895,769,060	551,642,440	1,717,905,872	62,891,826	2,332,440,138
Baltimore	1,076,776,397	994,854,643	233,700,050	2,305,331,090	541,558,442	1,052,341,412	47,677,879	1,641,577,733
Calvert	204,376,871	115,270,975	15,760,047	335,407,893	55,016,759	147,098,265	2,312,740	204,427,764
Caroline	28,576,458	20,716,442	4,414,799	53,707,699	27,374,649	88,139,088	825,396	116,339,133
Carroll	235,761,512	205,893,515	30,308,819	471,963,846	78,671,422	207,554,775	656,809	286,883,006
Cecil	128,950,543	82,987,898	22,384,927	234,323,368	71,196,300	155,344,579	0	226,540,879
Charles	262,539,537	171,197,766	74,173,763	507,911,066	109,665,264	280,183,441	9,051,281	398,899,986
Dorchester	33,308,714	19,835,575	6,880,931	60,025,220	30,623,635	73,444,666	98,782	104,167,082
Frederick	366,751,627	314,419,691	85,832,850	767,004,168	179,807,008	393,770,865	0	573,577,873
Garrett	58,643,393	16,789,426	18,808,499	94,241,318	25,554,445	59,825,437	11,916,744	97,296,626
Harford	337,254,287	298,783,378	56,328,039	692,365,704	166,579,231	323,533,016	1,419,843	491,532,090
Howard	756,184,531	603,890,337	164,215,394	1,524,290,262	215,163,701	476,157,084	1,318,872	692,639,657
Kent	32,073,034	16,436,095	4,078,204	52,587,333	12,740,889	19,777,537	93,321	32,611,747
Montgomery	2,034,230,742	1,895,810,690	576,117,330	4,506,158,762	852,953,733	1,309,609,050	4,289,842	2,166,852,625
Prince George's	1,370,423,728	777,049,982	420,649,131	2,568,122,841	617,437,256	1,716,025,685	6,778,864	2,340,241,805
Queen Anne's	75,943,265	71,002,615	15,581,661	162,527,541	25,990,120	66,515,523	5,808,166	98,313,808
St. Mary's	118,449,980	122,381,215	28,313,404	269,144,599	73,938,191	173,462,240	372,076	247,772,507
Somerset	18,897,758	9,456,678	1,239,485	29,593,921	20,166,618	58,734,532	46,960	78,948,110
Talbot	47,954,457	37,815,496	22,988,657	108,758,610	21,061,305	33,630,547	238,178	54,930,030
Washington	136,052,510	122,923,784	33,028,886	292,005,180	115,380,164	263,527,212	30,798	378,938,174
Wicomico	70,997,026	65,685,046	8,938,740	145,620,812	84,178,570	235,279,647	2,040,155	321,498,372
Worcester	149,327,901	37,351,910	26,282,481	212,962,292	32,117,066	53,917,686	0	86,034,752
Statewide	9,502,076,050	7,259,433,940	2,474,780,913	19,236,290,903	4,313,116,745	9,740,501,638	178,364,350	14,231,982,733

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2022

Fiscal 2022 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,737,139	715,504	173,834	11,419,890	330,447,672	581,976	331,029,648
Anne Arundel	382,349,301	30,478,381	709,595	58,739,629	3,381,862,754	230,190,211	3,612,052,965
Baltimore City	692,871,595	27,390,504	33,314,410	112,790,482	5,094,576,189	17,927,000	5,112,503,189
Baltimore	489,523,069	23,722,294	5,726,539	61,079,178	4,526,959,903	203,222,608	4,730,182,511
Calvert	38,274,848	1,922,437	33,226	9,039,539	589,105,707	22,708,800	611,814,507
Caroline	5,681,054	206,401	54,663	5,172,560	181,161,510	419,440	181,580,950
Carroll	36,135,054	4,365,555	95,742	22,585,425	822,028,628	24,659,104	846,687,732
Cecil	29,446,929	2,783,692	76,569	9,580,001	502,751,438	33,458,325	536,209,763
Charles	111,206,717	4,507,806	5,013,136	15,775,799	1,043,314,511	51,793,001	1,095,107,512
Dorchester	8,814,319	541,010	4,574	4,045,797	177,598,002	147,239	177,745,241
Frederick	202,553,032	7,212,432	176,532	30,619,130	1,581,143,167	183,141,529	1,764,284,696
Garrett	11,800,451	363,444	13,164	8,804,986	212,519,989	33,969	212,553,958
Harford	88,669,926	4,618,288	279,125	50,497,916	1,327,963,049	115,104,107	1,443,067,156
Howard	181,123,766	11,704,683	7,036,866	87,768,312	2,504,563,546	64,099,608	2,568,663,154
Kent	3,922,718	391,789	55,199	1,074,114	90,642,900	763,670	91,406,570
Montgomery	973,372,870	85,791,872	34,543,522	230,035,353	7,996,755,004	378,571,685	8,375,326,689
Prince George's	708,816,285	63,310,300	9,013,235	86,551,142	5,776,055,608	351,171,183	6,127,226,791
Queen Anne's	29,651,685	1,656,112	281,905	7,646,612	300,077,663	8,292,105	308,369,768
St. Mary's	49,494,008	1,828,904	37,401	14,276,753	582,554,172	0	582,554,172
Somerset	7,679,004	157,072	5,898	2,552,557	118,936,562	0	118,936,562
Talbot	17,041,219	2,134,092	95,630	4,264,396	187,223,977	1,188,485	188,412,462
Washington	42,258,841	4,797,185	1,098,903	16,077,944	735,176,227	10,770,277	745,946,504
Wicomico	35,794,344	1,337,519	13,650	12,468,435	516,733,132	61,041,363	577,774,495
Worcester	25,240,382	2,666,571	41,765	4,128,461	331,074,223	4,697,061	335,771,284
Statewide	4,193,458,555	284,603,847	97,895,083	866,994,412	38,911,225,533	1,763,982,746	40,675,208,279

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2022 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,508,007	5,206,888	9,018,114	9,713,953	5,486,594	29,425,549	16,645,237	17,201,211
Anne Arundel	188,887,770	179,399,823	157,337,968	56,632,969	19,036,714	412,407,474	145,927,195	216,894,529
Baltimore City	573,662,679	452,311,268	351,424,544	0	111,726,872	915,462,684	243,011,024	487,860,658
Baltimore	179,815,135	257,108,179	133,868,427	49,398,364	37,561,096	477,936,066	60,979,674	384,973,768
Calvert	34,180,812	24,036,195	8,257,656	11,373,379	13,886,893	57,554,123	27,121,404	22,957,959
Caroline	5,039,557	3,595,955	6,499,180	3,459,028	2,016,116	15,570,279	5,651,029	247,242
Carroll	51,313,454	28,803,561	17,122,990	11,991,841	10,436,120	68,354,512	32,989,220	24,639,277
Cecil	18,714,543	15,116,054	11,775,843	12,065,065	7,133,484	46,090,446	16,775,736	18,115,783
Charles	51,094,144	82,091,696	48,845,239	19,023,507	23,416,437	173,376,879	30,273,651	52,075,479
Dorchester	6,640,585	3,961,414	4,632,820	4,411,572	3,154,547	16,160,353	6,786,631	4,669,827
Frederick	99,189,946	31,077,027	94,714,762	22,871,126	19,225,817	167,888,732	49,318,760	81,123,527
Garrett	6,826,253	4,007,724	2,390,814	2,427,801	4,898,213	13,724,552	19,650,805	10,874,079
Harford	71,680,666	69,253,862	20,722,523	27,602,623	21,633,223	139,212,231	60,210,813	73,586,658
Howard	343,222,157	123,619,227	130,168,850	19,805,610	12,534,896	286,128,583	183,513,054	141,954,739
Kent	8,973,214	3,764,105	1,488,551	3,367,801	3,851,099	12,471,556	3,868,623	5,528,458
Montgomery	513,979,308	265,326,433	271,696,831	72,700,011	52,226,466	661,949,741	395,236,557	460,810,579
Prince George's	325,569,400	382,599,734	252,494,457	101,273,777	66,869,934	803,237,902	211,395,817	474,000,858
Queen Anne's	16,328,751	9,953,934	4,751,663	6,050,857	14,972,972	35,729,426	10,550,276	13,611,044
St. Mary's	46,949,161	34,719,080	11,085,141	14,370,592	14,812,656	74,987,469	22,847,501	28,016,340
Somerset	10,633,756	3,131,522	1,505,952	3,068,541	1,625,712	9,331,727	4,966,925	6,644,301
Talbot	10,415,613	4,129,668	8,370,674	4,922,396	4,516,197	21,938,935	13,298,058	6,106,343
Washington	27,136,442	24,845,008	17,367,473	20,388,415	13,274,678	75,875,574	36,414,510	21,593,052
Wicomico	15,187,536	14,377,456	7,409,517	17,575,739	4,542,248	43,904,960	15,971,246	9,293,503
Worcester	21,425,603	10,736,460	10,228,395	12,130,477	6,284,473	39,379,805	6,260,864	22,322,117
Statewide	2,638,374,492	2,033,172,273	1,583,178,384	506,625,444	475,123,457	4,598,099,558	1,619,664,610	2,585,101,331

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2022 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,846,448	19,640,759	4,990,282	153,563,429	38,418,412	3,751,389	4,743,531
Anne Arundel	0	362,821,724	88,772,119	30,341,673	1,630,568,323	167,472,622	62,928,927	30,925,406
Baltimore City	13,444,826	744,316,508	153,044,625	47,982,891	1,917,066,000	0	90,395,380	44,294,000
Baltimore	0	445,953,442	113,289,279	36,117,175	2,031,570,000	230,069,442	36,451,742	45,073,882
Calvert	0	50,079,363	20,058,373	4,023,735	286,172,199	19,458,899	22,297,867	5,534,983
Caroline	0	5,898,271	8,464,520	3,494,527	109,027,167	8,175,537	1,896,522	1,896,842
Carroll	0	57,628,497	25,972,904	8,124,248	478,131,203	42,755,252	7,140,321	20,588,257
Cecil	0	34,891,519	17,483,637	11,110,383	260,064,605	33,530,474	2,323,048	8,005,381
Charles	0	82,349,130	24,214,038	5,797,732	511,536,695	40,891,476	15,121,743	7,627,671
Dorchester	0	11,456,458	10,144,006	1,627,025	96,717,887	5,358,760	1,199,641	1,064,587
Frederick	0	130,442,287	34,718,467	38,278,972	798,796,303	72,259,661	23,530,145	16,239,484
Garrett	0	30,524,884	11,180,001	406,237	72,398,487	17,532,852	475,899	1,630,024
Harford	0	133,797,471	26,622,141	13,724,580	689,615,557	70,322,999	18,467,100	21,715,720
Howard	0	325,467,793	43,555,750	43,565,291	1,258,815,200	133,351,350	52,969,079	27,021,252
Kent	0	9,397,081	7,035,442	2,478,125	37,742,571	2,404,573	1,773,685	1,379,943
Montgomery	0	856,047,136	253,420,804	265,073,219	3,436,322,308	365,016,877	230,096,086	53,920,062
Prince George's	0	685,396,675	106,267,060	35,899,309	2,683,165,990	139,623,278	215,384,748	44,791,237
Queen Anne's	0	24,161,320	9,648,239	8,072,824	123,547,547	9,790,034	10,094,704	4,777,250
St. Mary's	0	50,863,841	21,167,315	4,483,845	318,091,836	18,913,190	17,875,687	6,300,362
Somerset	0	11,611,226	9,041,036	960,313	63,544,959	253,124	1,926,691	1,168,538
Talbot	0	19,404,401	8,741,536	7,350,433	83,346,474	8,622,106	4,988,478	2,100,615
Washington	0	58,007,562	20,304,112	1,940,432	385,447,705	54,071,913	6,530,726	7,178,697
Wicomico	69,801	25,334,550	19,210,796	10,579,156	290,241,687	30,240,853	10,266,142	3,512,685
Worcester	0	28,582,981	17,851,548	5,124,740	156,161,943	12,232,255	3,920,439	4,062,641
Statewide	13,514,627	4,218,280,568	1,069,848,507	591,547,147	17,871,656,075	1,520,765,939	841,806,189	365,553,050

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2022

Fiscal 2022 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	364,218	893,593	5,965,545	3,431,151	108,086	2,376,929	313,027,328
Anne Arundel	12,222,332	45,466,883	30,774,304	259,768,608	0	79,464,783	3,402,822,948
Baltimore City	0	73,231,342	118,186,110	182,321,444	0	0	4,859,963,663
Baltimore	20,557,382	137,368,506	15,601,597	302,225,328	0	314,185,681	4,386,214,657
Calvert	2,537,616	6,087,864	1,022,331	20,396,507	0	36,807,192	566,211,864
Caroline	174,225	519,927	293,290	4,852,660	15,590	7,852,110	173,171,024
Carroll	8,927,782	12,950,467	4,674,198	32,281,837	2,868,752	885,878	822,597,562
Cecil	751,390	13,661,662	3,911,591	18,102,025	771,579	19,623	469,431,906
Charles	8,116,264	18,444,236	2,221,239	49,641,412	543,625	5,680,747	996,657,031
Dorchester	480,774	1,831,319	1,505,789	4,228,859	0	10,364,306	168,780,349
Frederick	18,817,981	16,808,316	17,320,828	62,780,920	7,682,029	6,155,901	1,510,909,972
Garrett	437,558	81,165	5,930,586	12,967,993	302,205	1,334,765	175,753,461
Harford	20,708,065	17,721,290	14,901,687	65,612,736	6,302,663	11,162,326	1,321,567,232
Howard	10,861,379	72,130,646	4,718,557	170,257,646	0	687,336	2,772,752,019
Kent	404,303	0	628,755	1,966,857	73,576	45,511	86,775,192
Montgomery	12,148,098	339,809,918	4,436,304	539,808,749	15,681,429	217,621,205	7,765,331,244
Prince George's	0	183,482,522	19,508,831	345,433,735	86,856	168,855,599	5,756,703,142
Queen Anne's	2,581,041	1,738,090	1,259,160	13,007,261	0	7,260,680	267,996,327
St. Mary's	704,044	0	2,456,571	17,324,301	44,460	6,176,266	586,338,348
Somerset	69,462	919,258	925,961	3,086,993	16,425	723,619	114,213,088
Talbot	350,921	0	897,649	5,342,193	1,528,832	1,597,408	176,625,594
Washington	3,881,969	18,332,289	8,573,634	15,800,619	38,543	5,580,833	688,701,050
Wicomico	112,866	15,156,977	358,541	13,472,131	0	2,318,577	479,897,457
Worcester	852,075	237,233	6,522,468	14,449,009	8,981,438	514,991	320,299,169
Statewide	126,061,745	976,873,503	272,595,526	2,158,560,974	45,046,088	887,672,266	38,182,741,627

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	46,062,067	31,190,781	4,433,507	81,686,355	45,066,641	138,153,331	3,229,048	186,449,020
Anne Arundel	831,183,019	693,300,152	216,126,589	1,740,609,760	213,164,122	698,241,099	12,667,046	924,072,267
Baltimore City	965,207,470	410,711,792	256,571,198	1,632,490,460	496,615,874	1,491,548,829	54,947,185	2,043,111,888
Baltimore	1,058,190,760	960,694,264	191,958,456	2,210,843,480	452,831,889	1,053,632,770	28,700,834	1,535,165,493
Calvert	202,148,005	113,173,230	15,730,864	331,052,099	44,340,474	131,204,400	2,153,161	177,698,035
Caroline	27,846,587	22,188,455	4,101,867	54,136,909	18,838,842	103,316,867	793,746	122,949,455
Carroll	224,354,859	197,239,588	26,635,184	448,229,631	76,899,913	218,182,813	1,001,873	296,084,599
Cecil	125,784,698	81,290,908	11,089,620	218,165,226	53,681,103	166,108,700	45,975	219,835,778
Charles	257,879,511	159,808,519	49,306,581	466,994,611	75,614,516	271,359,578	3,597,363	350,571,457
Dorchester	32,459,216	18,016,164	5,537,391	56,012,771	21,079,326	75,708,059	133,485	96,920,870
Frederick	354,442,028	289,489,750	71,953,854	715,885,632	151,211,399	399,673,859	0	550,885,258
Garrett	57,486,493	16,581,761	17,695,836	91,764,090	29,008,450	49,914,658	1,392,163	80,315,271
Harford	336,792,719	290,415,199	52,076,381	679,284,299	128,296,980	328,241,061	875,642	457,413,683
Howard	734,092,244	577,098,631	147,989,123	1,459,179,998	141,834,870	447,127,239	1,807,301	590,769,410
Kent	32,281,508	16,448,232	3,710,708	52,440,448	9,164,260	22,157,814	105,095	31,427,169
Montgomery	1,961,354,084	1,820,178,820	486,158,321	4,267,691,225	749,196,202	1,299,595,561	12,467,337	2,061,259,100
Prince George's	1,330,968,463	738,348,907	370,694,125	2,440,011,495	511,749,999	1,682,235,927	4,997,591	2,198,983,517
Queen Anne's	74,769,217	67,985,531	15,866,349	158,621,097	21,930,325	66,132,571	4,024,037	92,086,933
St. Mary's	115,718,458	127,908,783	25,350,194	268,977,435	64,986,900	159,119,806	518,415	224,625,121
Somerset	18,955,871	8,925,870	990,970	28,872,711	20,752,227	56,561,677	83,953	77,397,857
Talbot	45,726,005	35,503,912	22,273,799	103,503,716	18,546,146	37,852,372	174,361	56,572,879
Washington	133,794,463	119,254,813	20,749,469	273,798,745	102,019,111	259,225,021	188,409	361,432,541
Wicomico	68,940,310	61,649,684	7,536,824	138,126,818	65,529,067	226,104,845	696,862	292,330,774
Worcester	146,756,683	35,824,894	22,010,948	204,592,525	28,254,107	58,800,494	0	87,054,601
Statewide	9,183,194,738	6,893,228,640	2,046,548,158	18,122,971,536	3,540,612,743	9,440,199,351	134,600,882	13,115,412,976

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,071,762	542,024	206,843	10,241,159	300,197,163	18,593,594	318,790,757
Anne Arundel	344,024,696	24,280,154	793,823	70,452,235	3,104,232,935	372,003,018	3,476,235,953
Baltimore City	648,566,253	31,702,374	35,483,563	70,321,615	4,461,676,153	216,149,000	4,677,825,153
Baltimore	446,860,493	22,613,593	4,034,985	38,620,874	4,258,138,918	251,790,968	4,509,929,886
Calvert	36,975,506	2,296,515	32,057	11,136,404	559,190,616	15,649,979	574,840,595
Caroline	4,667,406	227,534	82,619	3,903,173	185,967,095	395,000	186,362,095
Carroll	34,544,062	3,788,359	127,366	22,208,597	804,982,614	24,797,282	829,779,896
Cecil	30,409,603	2,516,471	29,790	13,679,134	484,636,002	119,227	484,755,229
Charles	95,567,727	4,468,009	3,408,728	12,425,471	933,436,002	44,827,988	978,263,990
Dorchester	7,925,281	494,877	2,941	2,667,617	164,024,357	0	164,024,357
Frederick	216,959,152	7,690,952	135,351	31,973,139	1,523,529,484	7,830,000	1,531,359,484
Garrett	11,524,356	254,951	15,861	5,635,162	189,509,691	0	189,509,691
Harford	85,255,070	4,469,107	505,931	54,347,554	1,281,275,644	58,383,437	1,339,659,081
Howard	166,377,139	12,516,377	3,806,053	61,321,841	2,293,970,818	142,310,190	2,436,281,008
Kent	3,489,518	460,873	17,489	820,551	88,656,047	594,689	89,250,736
Montgomery	914,831,808	76,217,264	20,603,558	138,056,626	7,478,659,581	474,285,346	7,952,944,927
Prince George's	635,234,462	58,532,205	9,603,431	137,643,474	5,480,008,584	348,064,007	5,828,072,591
Queen Anne's	23,811,361	1,461,286	170,698	5,211,231	281,362,606	14,680,154	296,042,760
St. Mary's	46,971,505	1,552,729	174,617	8,306,020	550,607,428	34,989,285	585,596,713
Somerset	7,378,462	161,311	4,629	1,887,782	115,702,752	975,490	116,678,242
Talbot	14,050,609	2,102,365	33,184	2,607,722	178,870,475	0	178,870,475
Washington	41,278,455	4,023,779	1,352,065	23,566,902	705,452,487	12,476,773	717,929,260
Wicomico	31,382,981	1,359,857	13,649	7,734,311	470,948,389	0	470,948,389
Worcester	25,964,989	2,901,494	44,451	4,880,827	325,438,888	0	325,438,888
Statewide	3,895,122,655	266,634,460	80,683,682	739,649,421	36,220,474,730	2,038,915,427	38,259,390,157

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2021 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,695,035	4,549,893	7,644,438	9,008,544	6,630,265	27,833,140	14,526,939	17,085,124
Anne Arundel	171,126,750	176,837,438	142,381,462	55,105,974	17,715,719	392,040,593	136,991,242	216,179,636
Baltimore City	492,897,258	447,437,977	239,118,048	0	164,723,659	851,279,684	203,243,591	480,112,196
Baltimore	161,838,368	243,364,625	119,156,916	46,776,250	35,161,873	444,459,664	76,921,725	442,125,605
Calvert	30,996,930	22,300,410	15,079,147	9,892,550	14,122,729	61,394,836	26,531,794	21,743,733
Caroline	4,918,611	4,878,939	5,879,152	3,309,579	1,851,512	15,919,182	3,433,863	254,014
Carroll	53,616,002	25,342,709	18,204,620	11,481,471	9,488,918	64,517,718	33,742,019	25,136,286
Cecil	18,551,111	14,064,654	11,405,272	12,000,444	7,486,821	44,957,191	13,167,160	16,915,195
Charles	41,869,943	76,555,463	25,332,905	17,757,672	27,015,259	146,661,299	26,046,275	45,377,236
Dorchester	8,992,101	3,294,728	4,304,432	4,254,332	5,641,418	17,494,910	6,027,924	4,169,231
Frederick	79,016,173	30,735,627	77,514,922	21,932,685	21,192,718	151,375,952	45,805,824	74,866,413
Garrett	8,273,537	3,908,087	2,386,685	2,339,300	6,281,720	14,915,792	18,199,242	9,645,394
Harford	63,050,068	64,700,164	16,061,732	25,831,968	38,987,938	145,581,802	59,291,682	71,374,165
Howard	127,398,210	112,029,466	120,672,765	19,910,875	12,044,603	264,657,709	74,201,235	153,501,550
Kent	9,076,111	3,489,265	1,367,355	3,549,756	3,947,954	12,354,330	3,741,526	5,927,690
Montgomery	617,811,774	265,019,052	274,934,950	75,970,262	57,754,025	673,678,289	397,641,171	479,801,976
Prince George's	380,307,275	372,629,256	239,262,613	104,180,137	62,044,434	778,116,440	176,116,396	459,222,238
Queen Anne's	16,209,523	9,214,812	5,072,169	5,337,005	16,639,330	36,263,316	9,589,574	13,367,555
St. Mary's	45,295,678	32,247,584	3,786,175	13,106,899	22,072,455	71,213,113	24,635,414	27,426,731
Somerset	7,886,643	2,697,912	1,345,277	2,881,500	1,439,281	8,363,970	3,361,440	6,385,434
Talbot	9,242,637	5,121,540	7,723,485	4,557,352	4,479,103	21,881,480	10,056,474	5,580,761
Washington	24,520,977	19,429,973	13,974,934	17,422,770	14,881,770	65,709,447	38,927,858	20,838,998
Wicomico	15,313,392	12,892,443	6,398,448	18,077,231	4,595,320	41,963,442	18,363,090	8,315,437
Worcester	19,564,950	8,937,862	8,974,317	12,443,011	6,403,271	36,758,461	6,894,150	24,112,561
Statewide	2,419,469,057	1,961,679,879	1,367,982,219	497,127,567	562,602,095	4,389,391,760	1,427,457,608	2,629,465,159

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2021 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	31,612,063	19,818,295	2,585,806	139,033,778	36,761,695	631,213	3,336,096
Anne Arundel	0	353,170,878	93,840,955	25,892,212	1,452,174,093	155,013,854	49,037,695	29,812,619
Baltimore City	13,392,763	696,748,550	239,977,999	106,730,668	1,606,658,000	0	91,346,851	44,294,000
Baltimore	0	519,047,330	179,341,329	34,681,675	1,890,784,000	237,977,917	24,677,661	41,237,953
Calvert	0	48,275,527	24,098,899	4,319,009	262,445,448	18,013,192	19,747,904	4,672,815
Caroline	0	3,687,877	8,200,054	291,136	126,307,944	8,278,786	1,305,079	1,807,770
Carroll	0	58,878,305	32,907,797	6,416,035	421,513,962	38,484,173	6,245,622	22,472,917
Cecil	0	30,082,355	23,407,177	9,580,899	249,863,588	32,150,637	6,840,492	9,584,787
Charles	0	71,423,511	32,550,788	5,198,615	483,127,546	38,458,074	10,370,840	6,761,420
Dorchester	0	10,197,155	10,606,800	760,285	90,223,076	5,271,622	1,016,738	1,078,812
Frederick	0	120,672,237	36,012,606	36,724,666	785,322,962	63,781,689	19,530,901	15,287,878
Garrett	0	27,844,636	10,514,388	384,559	69,271,655	15,456,257	543,111	1,485,095
Harford	0	130,665,847	23,269,936	13,129,566	628,354,568	61,049,412	24,446,414	18,774,956
Howard	0	227,702,785	50,971,044	50,131,059	1,089,727,719	116,918,433	46,272,160	23,637,240
Kent	0	9,669,216	7,378,313	1,714,887	38,837,262	2,144,936	1,442,008	930,942
Montgomery	0	877,443,147	189,517,626	279,358,297	3,133,616,325	346,193,840	197,745,604	53,081,209
Prince George's	0	635,338,634	121,917,477	46,623,119	2,547,060,843	128,186,485	221,740,792	40,648,714
Queen Anne's	0	22,957,129	12,353,140	8,187,343	115,378,951	9,394,476	7,644,659	3,437,144
St. Mary's	0	52,062,145	22,521,415	4,427,942	284,249,927	17,708,580	13,655,209	5,834,191
Somerset	0	9,746,874	8,841,184	1,260,874	62,220,192	297,643	2,710,550	993,838
Talbot	0	15,637,235	9,362,554	3,347,474	76,612,264	8,867,541	3,756,035	2,040,501
Washington	0	59,766,856	31,852,689	1,756,640	365,281,029	44,755,504	4,141,026	6,855,923
Wicomico	73,702	26,752,229	32,165,273	9,853,635	276,299,584	26,063,144	8,045,239	2,686,053
Worcester	0	31,006,711	20,450,403	2,903,950	139,569,059	11,063,842	4,300,930	3,776,273
Statewide	13,466,465	4,070,389,232	1,241,878,141	656,260,351	16,333,933,775	1,422,291,731	767,194,733	344,529,146

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	348,993	658,363	5,612,714	10,762,751	109,829	1,630,528	292,430,299
Anne Arundel	997,104	20,514,265	60,104,434	333,819,173	0	74,154,120	3,211,698,745
Baltimore City	0	81,794,522	131,639,849	203,885,761	0	855,000	4,548,108,142
Baltimore	13,486,225	93,543,856	43,860,874	279,148,546	0	289,764,475	4,253,849,873
Calvert	6,741,606	4,492,528	4,206,642	20,005,477	0	33,744,423	543,155,236
Caroline	151,304	477,445	1,350,521	4,347,774	6,090	5,982,966	183,032,539
Carroll	18,341,802	10,937,144	17,769,737	35,046,052	2,803,724	659,960	790,610,950
Cecil	685,321	6,883,427	5,680,780	23,428,463	733,260	27,043	462,456,531
Charles	7,294,972	10,588,146	2,583,995	49,142,849	4,000	10,473,560	916,509,558
Dorchester	257,469	0	1,302,488	3,881,637	0	7,311,012	158,394,105
Frederick	12,529,954	14,931,683	22,064,053	62,971,069	5,073,025	2,614,978	1,427,909,826
Garrett	228,612	435,536	8,542,996	2,548,095	302,205	4,179,708	164,926,182
Harford	4,918,527	13,483,588	27,344,021	61,937,154	6,350,951	14,898,653	1,237,255,463
Howard	3,859,362	63,085,667	17,249,962	159,024,684	0	880,234	2,241,516,268
Kent	333,348	1,140	1,483,461	2,459,703	3,576	159,336	87,988,569
Montgomery	21,437,253	359,923,582	9,549,911	535,497,342	17,924,354	208,819,494	7,521,598,047
Prince George's	0	139,093,222	26,744,229	321,847,645	86,856	145,756,315	5,533,468,046
Queen Anne's	3,706,772	1,147,091	4,149,027	12,557,341	0	7,096,966	260,482,878
St. Mary's	5,049,629	0	4,948,951	16,129,853	43,446	5,939,831	549,079,910
Somerset	63,715	1,907,972	1,040,068	3,315,462	409,625	755,099	109,813,709
Talbot	312,526	0	4,403,454	4,341,472	1,107,959	1,248,667	162,161,799
Washington	3,174,343	3,761,316	16,421,711	16,366,307	38,543	6,086,957	650,489,268
Wicomico	111,965	3,249,560	325,381	14,186,143	0	1,531,390	458,546,430
Worcester	1,219,308	125,663	15,641,047	14,786,106	9,649,211	2,216,484	313,032,398
Statewide	105,250,110	831,035,716	434,020,306	2,191,436,859	44,646,654	826,787,199	36,078,514,770

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,710,090	28,670,090	3,928,754	75,308,934	30,778,447	130,196,980	1,229,787	162,205,214
Anne Arundel	800,677,517	606,998,155	179,383,656	1,587,059,328	143,818,940	649,034,832	8,008,610	800,862,382
Baltimore City	920,183,942	396,539,614	237,003,474	1,553,727,030	323,341,310	1,717,596,694	46,523,205	2,087,461,209
Baltimore	1,017,106,741	862,703,731	168,333,762	2,048,144,234	328,942,493	1,017,346,014	59,405,062	1,405,693,569
Calvert	195,240,717	94,424,100	12,340,241	302,005,058	23,447,865	122,957,307	2,259,646	148,664,819
Caroline	26,620,542	16,748,703	3,164,954	46,534,199	14,275,766	85,778,399	715,683	100,769,847
Carroll	216,213,370	172,998,717	27,060,257	416,272,344	37,541,926	199,737,711	894,070	238,173,707
Cecil	120,903,336	67,934,905	9,822,198	198,660,439	39,299,881	158,715,381	2,123,138	200,138,400
Charles	244,075,920	139,535,615	44,717,736	428,329,271	49,199,731	254,049,699	5,144,938	308,394,367
Dorchester	30,594,905	14,936,176	4,205,800	49,736,881	12,546,755	68,735,018	87,380	81,369,153
Frederick	335,455,653	246,930,060	48,305,415	630,691,128	61,589,419	383,404,643	0	444,994,062
Garrett	55,738,570	14,445,696	9,115,450	79,299,716	18,337,235	44,233,869	2,191,961	64,763,065
Harford	321,485,134	245,726,334	43,824,891	611,036,359	79,822,804	307,138,109	1,140,689	388,101,602
Howard	703,716,887	521,861,123	126,800,753	1,352,378,763	88,577,111	427,844,250	1,170,900	517,592,261
Kent	31,769,648	15,683,736	2,011,884	49,465,268	6,648,334	20,654,494	81,245	27,384,072
Montgomery	1,897,580,642	1,700,584,075	479,466,523	4,077,631,240	487,717,111	1,222,573,377	9,851,774	1,720,142,261
Prince George's	1,258,717,650	644,873,993	349,378,362	2,252,970,005	342,011,202	1,563,969,374	6,079,771	1,912,060,347
Queen Anne's	71,682,389	61,547,651	9,421,284	142,651,324	13,808,162	59,393,545	2,978,857	76,180,564
St. Mary's	113,230,333	107,335,235	19,036,060	239,601,628	40,890,190	159,402,597	862,531	201,155,318
Somerset	17,944,515	8,098,231	813,696	26,856,442	21,453,095	58,822,042	195,172	80,470,309
Talbot	44,544,065	41,118,063	12,299,996	97,962,124	16,507,721	39,394,892	1,239,737	57,142,350
Washington	129,807,428	92,154,973	14,574,014	236,536,415	52,451,772	256,715,343	167,753	309,334,868
Wicomico	66,712,210	54,799,476	5,960,903	127,472,589	40,658,227	216,162,473	1,434,733	258,255,433
Worcester	142,160,874	28,891,384	13,543,200	184,595,458	12,420,642	46,496,266	0	58,916,908
Statewide	8,804,873,078	6,185,539,836	1,824,513,263	16,814,926,177	2,286,086,139	9,210,353,308	153,786,642	11,650,226,088

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	22,740,380	620,500	157,442	11,319,055	272,351,525	145,477	272,497,002
Anne Arundel	348,656,232	25,827,493	644,563	72,600,272	2,835,650,270	255,897,200	3,091,547,470
Baltimore City	643,189,014	34,042,328	36,092,928	91,611,599	4,446,124,108	82,268,000	4,528,392,108
Baltimore	449,887,676	22,663,513	5,100,767	75,610,492	4,007,100,251	155,317,128	4,162,417,379
Calvert	35,778,696	1,775,575	41,078	11,042,656	499,307,882	0	499,307,882
Caroline	4,909,625	142,992	20,236	5,511,919	157,888,819	39,198,926	197,087,745
Carroll	33,727,615	3,171,170	65,604	28,671,041	720,081,481	34,458,439	754,539,920
Cecil	31,351,713	2,111,951	51,714	12,192,526	444,506,743	52,327,631	496,834,374
Charles	88,545,745	4,388,815	3,413,409	15,926,616	848,998,223	44,135,052	893,133,275
Dorchester	7,107,594	350,678	169,162	3,111,964	141,845,433	1,041,532	142,886,965
Frederick	193,349,384	6,564,046	245,049	47,846,121	1,323,689,790	64,488,416	1,388,178,206
Garrett	11,895,934	241,493	11,664	6,859,413	163,071,285	0	163,071,285
Harford	85,403,100	4,586,479	424,734	69,416,198	1,158,968,472	44,629,437	1,203,597,909
Howard	175,168,132	10,668,091	3,988,793	77,927,638	2,137,723,678	134,962,560	2,272,686,238
Kent	3,353,905	363,789	32,677	1,381,226	81,980,937	6,936,037	88,916,974
Montgomery	935,091,071	78,867,298	36,533,750	172,887,759	7,021,153,379	438,748,435	7,459,901,814
Prince George's	633,385,164	51,650,383	10,090,643	173,161,228	5,033,317,770	252,728,328	5,286,046,098
Queen Anne's	21,662,090	1,083,317	154,422	6,000,950	247,732,667	10,293,574	258,026,241
St. Mary's	48,807,656	1,533,224	15,659	14,132,499	505,245,984	32,563,346	537,809,330
Somerset	6,660,489	145,135	6,512	2,522,381	116,661,268	7,734,431	124,395,699
Talbot	12,170,493	1,447,744	100,293	2,774,639	171,597,643	24,919,540	196,517,183
Washington	40,037,636	2,999,392	1,561,951	12,652,743	603,123,005	9,993,507	613,116,512
Wicomico	29,204,096	1,130,260	12,687	9,176,482	425,251,547	1,809,324	427,060,871
Worcester	26,928,148	2,027,965	45,511	10,740,332	283,254,322	3,423,112	286,677,434
Statewide	3,889,011,589	258,403,631	98,981,248	935,077,749	33,646,626,482	1,698,019,432	35,344,645,914

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2020 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,878,726	4,151,014	6,941,709	8,621,155	5,342,546	25,056,424	13,606,384	18,700,049
Anne Arundel	139,132,702	167,136,704	129,548,616	52,863,830	17,546,477	367,095,627	144,472,589	204,820,707
Baltimore City	405,603,693	561,696,249	251,956,913	0	36,872,117	850,525,279	234,863,115	507,291,548
Baltimore	162,391,620	241,694,173	108,448,360	46,223,804	33,511,008	429,877,345	89,401,465	512,515,108
Calvert	27,930,621	20,373,616	13,390,725	10,060,208	6,321,280	50,145,829	21,850,533	20,217,875
Caroline	5,147,421	6,245,232	5,545,967	3,577,871	1,857,249	17,226,319	4,460,846	234,046
Carroll	51,578,799	21,965,338	15,141,537	11,806,149	9,442,470	58,355,494	30,993,604	22,533,158
Cecil	17,396,110	14,209,706	11,402,117	11,534,469	8,958,572	46,104,864	19,274,126	15,866,624
Charles	39,111,543	70,884,326	24,181,618	18,326,882	15,965,942	129,358,768	29,735,513	44,630,840
Dorchester	6,927,130	3,500,151	5,493,410	3,874,022	1,889,134	14,756,717	4,779,538	3,900,278
Frederick	60,446,211	29,648,414	72,063,656	20,857,893	16,995,302	139,565,265	53,571,541	71,886,514
Garrett	9,342,518	4,399,862	2,645,016	2,567,063	6,037,517	15,649,458	16,935,466	10,037,317
Harford	53,986,813	60,076,255	15,258,738	26,091,753	22,732,237	124,158,983	64,974,633	70,172,032
Howard	160,178,846	114,315,573	116,041,271	20,116,571	11,898,111	262,371,526	105,701,779	129,606,320
Kent	7,488,473	3,443,679	1,441,847	3,305,332	3,581,669	11,772,527	4,289,969	5,125,979
Montgomery	600,758,754	267,883,839	281,594,485	74,540,563	59,115,526	683,134,413	432,871,593	500,115,483
Prince George's	276,372,430	392,836,234	222,405,671	98,199,686	81,161,547	794,603,138	181,355,537	467,721,668
Queen Anne's	13,681,874	8,472,792	4,757,404	4,913,339	10,661,095	28,804,630	10,215,150	12,936,620
St. Mary's	58,640,317	29,816,922	2,813,514	11,808,823	9,757,475	54,196,734	17,584,726	25,527,946
Somerset	7,225,362	2,676,328	1,185,917	3,061,361	2,238,789	9,162,395	6,799,644	6,132,032
Talbot	9,330,833	3,179,958	6,987,240	4,408,961	4,698,397	19,274,556	10,625,560	5,517,927
Washington	22,876,370	15,879,986	13,721,095	17,101,536	14,206,368	60,908,985	39,687,890	21,037,454
Wicomico	14,363,976	12,952,714	5,313,367	18,597,803	4,191,013	41,054,897	19,917,003	7,724,129
Worcester	19,422,685	9,953,131	8,268,199	14,355,160	4,617,811	37,194,301	6,061,314	19,104,443
Statewide	2,180,213,827	2,067,392,196	1,326,548,392	486,814,234	389,599,652	4,270,354,474	1,564,029,518	2,703,356,097

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2020 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,306,433	12,865,893	1,372,157	134,929,512	35,685,955	1,623,710	2,385,463
Anne Arundel	0	349,293,296	78,494,073	27,107,153	1,471,075,515	145,594,011	64,633,831	28,791,806
Baltimore City	11,811,530	753,966,193	151,074,431	102,012,286	1,664,823,000	0	89,989,202	52,404,700
Baltimore	0	601,916,573	92,743,252	30,815,038	1,925,993,000	232,448,960	30,749,188	42,255,062
Calvert	0	42,068,408	11,790,074	4,233,884	261,364,509	18,791,435	15,496,040	5,178,259
Caroline	0	4,694,892	7,671,198	272,676	105,103,802	7,532,771	1,956,578	1,913,177
Carroll	0	53,526,762	17,089,702	6,926,967	389,795,548	36,994,650	7,878,793	18,307,952
Cecil	0	35,140,750	20,909,382	8,449,334	242,230,483	34,531,212	3,723,765	7,172,231
Charles	0	74,366,353	19,845,159	4,374,449	448,671,807	41,975,333	11,652,636	6,684,083
Dorchester	0	8,679,816	7,000,403	1,070,938	86,090,981	4,612,811	557,138	998,711
Frederick	14,411	125,472,466	23,777,768	36,438,988	711,451,611	63,173,334	26,245,625	15,508,947
Garrett	0	26,972,783	11,466,159	426,482	64,358,609	16,193,086	818,860	1,541,962
Harford	0	135,146,665	20,602,958	13,463,491	602,415,169	63,824,497	17,548,666	20,725,707
Howard	0	235,308,099	33,009,056	40,110,782	1,057,980,551	119,289,675	56,928,266	24,873,203
Kent	0	9,415,948	5,351,863	1,496,404	36,726,599	2,128,322	2,163,176	991,842
Montgomery	0	932,987,076	151,765,642	196,395,721	3,225,834,191	344,273,650	206,783,659	61,443,213
Prince George's	0	649,077,205	75,897,931	35,392,782	2,352,102,416	144,755,803	227,864,558	38,218,408
Queen Anne's	0	23,151,770	7,795,865	4,873,996	115,887,805	8,613,420	9,650,301	2,437,427
St. Mary's	0	43,112,672	12,480,513	4,517,069	276,626,456	19,479,016	13,613,576	6,776,608
Somerset	0	12,931,676	6,658,760	1,006,676	64,021,007	320,891	4,983,246	1,049,120
Talbot	0	16,143,487	7,321,707	1,461,199	94,777,184	7,790,553	3,983,087	1,893,456
Washington	0	60,725,344	14,531,354	1,749,446	368,075,892	44,139,834	5,265,581	6,212,190
Wicomico	49,280	27,690,412	21,930,876	10,446,240	258,833,757	24,780,177	11,928,579	2,790,098
Worcester	0	25,165,757	16,103,189	2,473,467	164,513,282	10,121,481	3,257,360	4,123,358
Statewide	11,875,221	4,279,260,836	828,177,208	536,887,625	16,123,682,686	1,427,050,877	819,295,421	354,676,983

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	336,083	994,985	5,540,938	4,033,940	146,465	1,796,993	269,953,677
Anne Arundel	10,921,300	13,908,354	22,537,417	193,299,466	0	72,156,983	2,984,041,534
Baltimore City	0	80,736,349	96,088,641	181,688,876	0	2,456	4,428,915,106
Baltimore	17,597,715	84,379,557	41,221,079	287,998,494	0	247,449,039	4,227,835,922
Calvert	1,833,984	3,306,476	887,203	19,663,911	0	37,855,092	500,545,725
Caroline	191,387	580,900	317,960	19,071,413	15,590	5,704,599	177,400,683
Carroll	15,432,836	9,199,778	6,591,742	38,218,037	2,795,011	1,328,034	714,020,105
Cecil	657,771	5,347,256	2,984,102	20,523,646	710,314	205,444	446,086,664
Charles	7,087,651	10,582,243	1,815,567	47,592,306	4,000	5,159,847	848,281,745
Dorchester	349,928	0	1,074,733	3,931,124	0	6,247,943	142,298,373
Frederick	18,657,621	8,592,188	15,775,455	80,339,319	5,004,332	3,376,681	1,333,825,811
Garrett	226,367	0	6,999,553	2,636,170	309,205	1,147,789	158,089,001
Harford	7,655,826	13,647,491	8,480,140	64,799,789	6,131,035	10,401,932	1,162,989,162
Howard	2,223,280	57,021,722	2,830,482	158,241,966	0	699,597	2,211,067,051
Kent	365,026	0	1,232,319	6,953,721	159,023	8,495	86,253,738
Montgomery	13,086,530	329,014,448	6,487,717	649,666,674	12,000,910	264,916,036	7,678,548,634
Prince George's	0	107,987,084	26,831,495	295,028,303	86,856	152,585,361	5,176,803,770
Queen Anne's	1,475,572	806,613	1,432,163	14,089,480	0	5,568,276	238,269,192
St. Mary's	5,393,723	0	2,226,559	16,062,075	43,487	3,828,053	516,996,858
Somerset	75,491	3,965,581	220,738	7,223,937	228,444	619,308	119,692,632
Talbot	293,859	0	812,838	3,949,001	877,568	1,397,511	169,306,839
Washington	1,673,626	2,299,375	4,329,957	15,927,110	38,543	(1,573,304)	607,180,303
Wicomico	102,184	289,072	320,071	27,278,405	0	1,365,027	443,173,771
Worcester	1,101,193	204,189	2,199,145	14,137,324	8,715,009	3,046,534	311,778,274
Statewide	106,738,953	732,863,661	259,238,014	2,172,354,487	37,265,792	825,293,726	34,953,354,570

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table II – Counties

*Average
Annual Change*

Five-year Summary

Table II – Counties – Average Annual Change – Five-year Summary

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures

Total County Revenues Excluding Debt Proceeds

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	272,351,525	300,197,163	330,447,672	356,599,973	342,515,129	5.9%
Anne Arundel	2,835,650,270	3,104,232,935	3,381,862,754	3,415,004,090	3,656,882,130	6.6%
Baltimore City	4,446,124,108	4,461,676,153	5,094,576,189	5,257,620,871	5,513,547,177	5.5%
Baltimore	4,007,100,251	4,258,138,918	4,526,959,903	4,843,003,928	4,999,126,058	5.7%
Calvert	499,307,882	559,190,616	589,105,707	603,572,517	609,210,897	5.1%
Caroline	157,888,819	185,967,095	181,161,510	189,049,507	213,042,051	7.8%
Carroll	720,081,481	804,982,614	822,028,628	888,788,362	919,438,514	6.3%
Cecil	444,506,743	484,636,002	502,751,438	515,300,651	538,779,100	4.9%
Charles	848,998,223	933,436,002	1,043,314,511	1,055,648,477	1,148,507,564	7.8%
Dorchester	141,845,433	164,024,357	177,598,002	186,569,942	187,858,326	7.3%
Frederick	1,323,689,790	1,523,529,484	1,581,143,167	1,702,276,916	1,715,214,230	6.7%
Garrett	163,071,285	189,509,691	212,519,989	204,931,392	226,837,145	8.6%
Harford	1,158,968,472	1,281,275,644	1,327,963,049	1,350,277,171	1,463,312,325	6.0%
Howard	2,137,723,678	2,293,970,818	2,504,563,546	2,587,195,630	2,668,291,557	5.7%
Kent	81,980,937	88,656,047	90,642,900	102,344,601	106,920,948	6.9%
Montgomery	7,021,153,379	7,478,659,581	7,996,755,004	8,164,483,530	8,834,005,508	5.9%
Prince George's	5,033,317,770	5,480,008,584	5,776,055,608	5,931,112,485	6,407,942,118	6.2%
Queen Anne's	247,732,667	281,362,606	300,077,663	312,688,300	342,798,473	8.5%
St. Mary's	505,245,984	550,607,428	582,554,172	590,884,901	645,761,824	6.3%
Somerset	116,661,268	115,702,752	118,936,562	129,834,316	137,416,871	4.2%
Talbot	171,597,643	178,870,475	187,223,977	207,518,705	229,095,414	7.5%
Washington	603,123,005	705,452,487	735,176,227	752,217,282	801,424,251	7.4%
Wicomico	425,251,547	470,948,389	516,733,132	588,435,267	588,038,928	8.4%
Worcester	283,254,322	325,438,888	331,074,223	350,388,938	372,611,313	7.1%
Total	33,646,626,482	36,220,474,730	38,911,225,533	40,285,747,751	42,668,577,851	6.1%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Property Tax Revenues

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	42,710,090	46,062,067	46,377,264	48,120,264	49,616,290	3.8%
Anne Arundel	800,677,517	831,183,019	854,355,438	873,987,049	947,478,592	4.3%
Baltimore City	920,183,942	965,207,470	1,057,869,077	1,068,044,496	1,007,489,693	2.3%
Baltimore	1,017,106,741	1,058,190,760	1,076,776,397	1,090,941,114	1,171,875,889	3.6%
Calvert	195,240,717	202,148,005	204,376,871	207,531,264	206,078,581	1.4%
Caroline	26,620,542	27,846,587	28,576,458	29,984,781	31,446,366	4.3%
Carroll	216,213,370	224,354,859	235,761,512	234,378,940	247,750,664	3.5%
Cecil	120,903,336	125,784,698	128,950,543	132,837,668	115,857,607	-1.1%
Charles	244,075,920	257,879,511	262,539,537	269,138,717	283,076,281	3.8%
Dorchester	30,594,905	32,459,216	33,308,714	35,105,132	36,021,163	4.2%
Frederick	335,455,653	354,442,028	366,751,627	395,838,293	425,069,367	6.1%
Garrett	55,738,570	57,486,493	58,643,393	59,867,980	65,945,366	4.3%
Harford	321,485,134	336,792,719	337,254,287	331,813,843	340,130,617	1.4%
Howard	703,716,887	734,092,244	756,184,531	781,044,138	811,511,381	3.6%
Kent	31,769,648	32,281,508	32,073,034	32,585,559	34,199,006	1.9%
Montgomery	1,897,580,642	1,961,354,084	2,034,230,742	2,067,687,800	2,324,954,076	5.2%
Prince George's	1,258,717,650	1,330,968,463	1,370,423,728	1,443,385,988	1,529,878,762	5.0%
Queen Anne's	71,682,389	74,769,217	75,943,265	78,062,336	82,109,459	3.5%
St. Mary's	113,230,333	115,718,458	118,449,980	122,946,791	126,673,162	2.8%
Somerset	17,944,515	18,955,871	18,897,758	19,688,268	20,064,992	2.8%
Talbot	44,544,065	45,726,005	47,954,457	51,470,500	58,660,845	7.1%
Washington	129,807,428	133,794,463	136,052,510	141,034,603	151,078,607	3.9%
Wicomico	66,712,210	68,940,310	70,997,026	73,238,220	74,261,009	2.7%
Worcester	142,160,874	146,756,683	149,327,901	153,693,011	159,109,371	2.9%
Total	8,804,873,078	9,183,194,738	9,502,076,050	9,742,426,755	10,300,337,146	4.0%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Income Tax Revenues

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	28,670,090	31,190,781	32,874,736	55,228,534	30,301,614	1.4%
Anne Arundel	606,998,155	693,300,152	734,914,210	789,717,002	830,256,885	8.1%
Baltimore City	396,539,614	410,711,792	491,091,837	450,067,177	476,256,162	4.7%
Baltimore	862,703,731	960,694,264	994,854,643	1,079,177,245	1,131,073,525	7.0%
Calvert	94,424,100	113,173,230	115,270,975	111,164,927	113,853,466	4.8%
Caroline	16,748,703	22,188,455	20,716,442	22,587,224	26,029,223	11.7%
Carroll	172,998,717	197,239,588	205,893,515	224,349,300	217,202,380	5.9%
Cecil	67,934,905	81,290,908	82,987,898	86,917,881	86,288,431	6.2%
Charles	139,535,615	159,808,519	171,197,766	165,720,600	173,607,605	5.6%
Dorchester	14,936,176	18,016,164	19,835,575	18,240,964	20,808,203	8.6%
Frederick	246,930,060	289,489,750	314,419,691	346,027,995	353,880,862	9.4%
Garrett	14,445,696	16,581,761	16,789,426	19,914,870	20,479,059	9.1%
Harford	245,726,334	290,415,199	298,783,378	314,280,980	310,195,604	6.0%
Howard	521,861,123	577,098,631	603,890,337	663,802,592	623,796,097	4.6%
Kent	15,683,736	16,448,232	16,436,095	19,961,414	20,020,098	6.3%
Montgomery	1,700,584,075	1,820,178,820	1,895,810,690	2,139,966,489	2,023,561,278	4.4%
Prince George's	644,873,993	738,348,907	777,049,982	737,910,449	788,402,441	5.2%
Queen Anne's	61,547,651	67,985,531	71,002,615	79,467,361	86,007,950	8.7%
St. Mary's	107,335,235	127,908,783	122,381,215	126,981,940	140,662,284	7.0%
Somerset	8,098,231	8,925,870	9,456,678	10,203,235	11,765,183	9.8%
Talbot	41,118,063	35,503,912	37,815,496	51,874,354	53,013,098	6.6%
Washington	92,154,973	119,254,813	122,923,784	121,057,937	125,336,978	8.0%
Wicomico	54,799,476	61,649,684	65,685,046	70,634,284	77,380,868	9.0%
Worcester	28,891,384	35,824,894	37,351,910	46,962,276	53,832,771	16.8%
Total	6,185,539,836	6,893,228,640	7,259,433,940	7,752,217,030	7,794,012,065	5.9%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Local Tax Revenues

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	75,308,934	81,686,355	84,801,648	109,338,198	88,806,511	4.2%
Anne Arundel	1,587,059,328	1,740,609,760	1,861,666,670	1,860,902,369	1,961,585,832	5.4%
Baltimore City	1,553,727,030	1,632,490,460	1,895,769,060	1,855,182,174	1,822,546,132	4.1%
Baltimore	2,048,144,234	2,210,843,480	2,305,331,090	2,361,793,380	2,468,698,597	4.8%
Calvert	302,005,058	331,052,099	335,407,893	328,891,508	329,263,009	2.2%
Caroline	46,534,199	54,136,909	53,707,699	56,124,902	61,023,957	7.0%
Carroll	416,272,344	448,229,631	471,963,846	487,163,217	486,647,039	4.0%
Cecil	198,660,439	218,165,226	234,323,368	232,352,905	213,872,380	1.9%
Charles	428,329,271	466,994,611	507,911,066	485,371,428	509,524,187	4.4%
Dorchester	49,736,881	56,012,771	60,025,220	60,677,401	64,132,552	6.6%
Frederick	630,691,128	715,885,632	767,004,168	804,897,208	838,910,091	7.4%
Garrett	79,299,716	91,764,090	94,241,318	95,627,190	102,224,115	6.6%
Harford	611,036,359	679,284,299	692,365,704	688,764,115	692,120,044	3.2%
Howard	1,352,378,763	1,459,179,998	1,524,290,262	1,579,490,459	1,565,174,702	3.7%
Kent	49,465,268	52,440,448	52,587,333	55,253,652	57,391,097	3.8%
Montgomery	4,077,631,240	4,267,691,225	4,506,158,762	4,686,338,381	4,809,133,520	4.2%
Prince George's	2,252,970,005	2,440,011,495	2,568,122,841	2,553,371,694	2,690,966,490	4.5%
Queen Anne's	142,651,324	158,621,097	162,527,541	170,796,983	180,091,624	6.0%
St. Mary's	239,601,628	268,977,435	269,144,599	273,204,527	287,062,614	4.6%
Somerset	26,856,442	28,872,711	29,593,921	31,039,050	32,729,086	5.1%
Talbot	97,962,124	103,503,716	108,758,610	119,847,809	128,421,671	7.0%
Washington	236,536,415	273,798,745	292,005,180	284,612,949	292,890,186	5.5%
Wicomico	127,472,589	138,126,818	145,620,812	153,180,560	160,334,926	5.9%
Worcester	184,595,458	204,592,525	212,962,292	219,283,124	231,154,711	5.8%
Total	16,814,926,177	18,122,971,536	19,236,290,903	19,553,505,183	20,074,705,073	4.5%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Intergovernmental Revenues

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	162,205,214	186,449,020	211,599,657	207,277,297	207,432,891	6.3%
Anne Arundel	800,862,382	924,072,267	1,047,919,178	1,048,492,302	1,124,034,789	8.8%
Baltimore City	2,087,461,209	2,043,111,888	2,332,440,138	2,502,407,458	2,648,671,495	6.1%
Baltimore	1,405,693,569	1,535,165,493	1,641,577,733	1,835,210,938	1,824,932,090	6.7%
Calvert	148,664,819	177,698,035	204,427,764	192,918,147	205,305,958	8.4%
Caroline	100,769,847	122,949,455	116,339,133	118,879,968	135,917,623	7.8%
Carroll	238,173,707	296,084,599	286,883,006	308,604,775	317,647,967	7.5%
Cecil	200,138,400	219,835,778	226,540,879	228,109,912	257,914,106	6.5%
Charles	308,394,367	350,571,457	398,899,986	399,976,244	451,134,456	10.0%
Dorchester	81,369,153	96,920,870	104,167,082	113,292,160	111,108,396	8.1%
Frederick	444,994,062	550,885,258	573,577,873	640,583,717	591,249,186	7.4%
Garrett	64,763,065	80,315,271	97,296,626	83,651,987	97,002,679	10.6%
Harford	388,101,602	457,413,683	491,532,090	476,526,535	557,845,214	9.5%
Howard	517,592,261	590,769,410	692,639,657	644,032,683	681,140,805	7.1%
Kent	27,384,072	31,427,169	32,611,747	40,445,175	42,490,185	11.6%
Montgomery	1,720,142,261	2,061,259,100	2,166,852,625	2,077,368,841	2,509,572,540	9.9%
Prince George's	1,912,060,347	2,198,983,517	2,340,241,805	2,317,707,093	2,622,339,103	8.2%
Queen Anne's	76,180,564	92,086,933	98,313,808	102,681,138	117,390,836	11.4%
St. Mary's	201,155,318	224,625,121	247,772,507	234,794,398	269,083,919	7.5%
Somerset	80,470,309	77,397,857	78,948,110	87,755,793	92,817,142	3.6%
Talbot	57,142,350	56,572,879	54,930,030	56,332,689	65,309,045	3.4%
Washington	309,334,868	361,432,541	378,938,174	386,967,184	409,521,334	7.3%
Wicomico	258,255,433	292,330,774	321,498,372	376,799,421	367,829,694	9.2%
Worcester	58,916,908	87,054,601	86,034,752	88,478,407	95,362,967	12.8%
Total	11,650,226,088	13,115,412,976	14,231,982,733	14,569,294,262	15,803,054,420	7.9%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Service Charges Revenues

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	22,740,380	21,071,762	21,737,139	21,756,362	24,605,851	2.0%
Anne Arundel	348,656,232	344,024,696	382,349,301	358,908,395	371,896,890	1.6%
Baltimore City	643,189,014	648,566,253	692,871,595	683,057,265	718,195,821	2.8%
Baltimore	449,887,676	446,860,493	489,523,069	481,131,759	504,059,727	2.9%
Calvert	35,778,696	36,975,506	38,274,848	39,432,057	43,639,720	5.1%
Caroline	4,909,625	4,667,406	5,681,054	5,548,909	5,760,936	4.1%
Carroll	33,727,615	34,544,062	36,135,054	40,422,244	48,862,886	9.7%
Cecil	31,351,713	30,409,603	29,446,929	30,369,207	32,591,039	1.0%
Charles	88,545,745	95,567,727	111,206,717	118,326,645	129,790,074	10.0%
Dorchester	7,107,594	7,925,281	8,814,319	8,286,851	7,113,438	0.0%
Frederick	193,349,384	216,959,152	202,553,032	171,567,502	178,414,052	-2.0%
Garrett	11,895,934	11,524,356	11,800,451	13,628,209	14,020,406	4.2%
Harford	85,403,100	85,255,070	88,669,926	97,707,730	113,909,993	7.5%
Howard	175,168,132	166,377,139	181,123,766	187,164,683	199,773,516	3.3%
Kent	3,353,905	3,489,518	3,922,718	3,964,082	4,086,683	5.1%
Montgomery	935,091,071	914,831,808	973,372,870	1,029,419,588	1,106,302,186	4.3%
Prince George's	633,385,164	635,234,462	708,816,285	751,663,552	784,290,514	5.5%
Queen Anne's	21,662,090	23,811,361	29,651,685	22,764,621	24,985,274	3.6%
St. Mary's	48,807,656	46,971,505	49,494,008	48,460,483	54,808,712	2.9%
Somerset	6,660,489	7,378,462	7,679,004	7,625,993	7,738,929	3.8%
Talbot	12,170,493	14,050,609	17,041,219	20,484,288	18,684,467	11.3%
Washington	40,037,636	41,278,455	42,258,841	44,856,545	47,055,895	4.1%
Wicomico	29,204,096	31,382,981	35,794,344	36,571,107	38,740,338	7.3%
Worcester	26,928,148	25,964,989	25,240,382	26,434,948	27,703,107	0.7%
Total	3,889,011,589	3,895,122,655	4,193,458,555	4,249,553,024	4,507,030,455	3.8%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Expenditures

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	269,953,677	292,430,299	313,027,328	330,483,464	336,623,517	5.7%
Anne Arundel	2,984,041,534	3,211,698,745	3,402,822,948	3,615,105,719	3,769,083,552	6.0%
Baltimore City	4,428,915,106	4,548,108,142	4,859,963,663	5,053,574,506	5,398,638,794	5.1%
Baltimore	4,227,835,922	4,253,849,873	4,386,214,657	4,940,811,283	5,197,230,078	5.3%
Calvert	500,545,725	543,155,236	566,211,864	607,944,702	647,203,372	6.6%
Caroline	177,400,683	183,032,539	173,171,024	186,480,254	200,405,065	3.1%
Carroll	714,020,105	790,610,950	822,597,562	871,854,382	904,802,282	6.1%
Cecil	446,086,664	462,456,531	469,431,906	493,400,161	532,998,384	4.6%
Charles	848,281,745	916,509,558	996,657,031	1,058,465,290	1,142,287,116	7.7%
Dorchester	142,298,373	158,394,105	168,780,349	184,581,957	194,903,473	8.2%
Frederick	1,333,825,811	1,427,909,826	1,510,909,972	1,668,617,435	1,764,157,785	7.2%
Garrett	158,089,001	164,926,182	175,753,461	181,108,190	201,232,313	6.2%
Harford	1,162,989,162	1,237,255,463	1,321,567,232	1,389,708,640	1,547,285,648	7.4%
Howard	2,211,067,051	2,241,516,268	2,772,752,019	2,544,805,028	2,702,086,732	5.1%
Kent	86,253,738	87,988,569	86,775,192	103,952,705	102,298,494	4.4%
Montgomery	7,678,548,634	7,521,598,047	7,765,331,244	8,400,822,199	8,771,752,221	3.4%
Prince George's	5,176,803,770	5,533,468,046	5,756,703,142	6,113,165,870	7,105,114,127	8.2%
Queen Anne's	238,269,192	260,482,878	267,996,327	301,648,073	332,092,299	8.7%
St. Mary's	516,996,858	549,079,910	586,338,348	598,037,699	665,604,776	6.5%
Somerset	119,692,632	109,813,709	114,213,088	128,628,596	130,361,280	2.2%
Talbot	169,306,839	162,161,799	176,625,594	189,865,713	213,497,303	6.0%
Washington	607,180,303	650,489,268	688,701,050	717,371,612	787,331,539	6.7%
Wicomico	443,173,771	458,546,430	479,897,457	586,249,082	586,400,937	7.3%
Worcester	311,778,274	313,032,398	320,299,169	349,080,742	360,727,787	3.7%
Total	34,953,354,570	36,078,514,770	38,182,741,627	40,615,763,302	43,594,118,874	5.7%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Safety Expenditures

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	25,056,424	27,833,140	29,425,549	34,310,297	34,569,951	8.4%
Anne Arundel	367,095,627	392,040,593	412,407,474	457,068,433	508,629,630	8.5%
Baltimore City	850,525,279	851,279,684	915,462,684	830,832,187	935,101,003	2.4%
Baltimore	429,877,345	444,459,664	477,936,066	476,987,639	525,104,416	5.1%
Calvert	50,145,829	61,394,836	57,554,123	61,535,655	67,367,154	7.7%
Caroline	17,226,319	15,919,182	15,570,279	20,760,028	27,208,120	12.1%
Carroll	58,355,494	64,517,718	68,354,512	80,152,301	85,253,507	9.9%
Cecil	46,104,864	44,957,191	46,090,446	48,011,204	58,074,701	5.9%
Charles	129,358,768	146,661,299	173,376,879	166,005,760	187,208,536	9.7%
Dorchester	14,756,717	17,494,910	16,160,353	18,339,514	18,159,565	5.3%
Frederick	139,565,265	151,375,952	167,888,732	183,950,865	210,545,454	10.8%
Garrett	15,649,458	14,915,792	13,724,552	15,700,042	16,435,528	1.2%
Harford	124,158,983	145,581,802	139,212,231	160,947,735	180,863,447	9.9%
Howard	262,371,526	264,657,709	286,128,583	298,314,269	337,511,045	6.5%
Kent	11,772,527	12,354,330	12,471,556	13,359,360	15,357,657	6.9%
Montgomery	683,134,413	673,678,289	661,949,741	708,177,677	779,062,924	3.3%
Prince George's	794,603,138	778,116,440	803,237,902	842,517,058	913,831,755	3.6%
Queen Anne's	28,804,630	36,263,316	35,729,426	39,883,433	44,758,676	11.6%
St. Mary's	54,196,734	71,213,113	74,987,469	80,580,964	87,225,408	12.6%
Somerset	9,162,395	8,363,970	9,331,727	11,572,060	13,359,860	9.9%
Talbot	19,274,556	21,881,480	21,938,935	31,267,675	30,324,313	12.0%
Washington	60,908,985	65,709,447	75,875,574	80,433,470	95,408,762	11.9%
Wicomico	41,054,897	41,963,442	43,904,960	66,691,683	64,743,413	12.1%
Worcester	37,194,301	36,758,461	39,379,805	48,611,256	51,166,579	8.3%
Total	4,270,354,474	4,389,391,760	4,598,099,558	4,776,010,565	5,287,271,404	5.5%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Works Expenditures

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	32,306,433	31,612,063	33,846,448	33,117,612	33,222,983	0.7%
Anne Arundel	349,293,296	353,170,878	362,821,724	381,708,748	427,014,023	5.2%
Baltimore City	753,966,193	696,748,550	744,316,508	895,091,789	843,860,521	2.9%
Baltimore	601,916,573	519,047,330	445,953,442	463,546,089	487,541,809	-5.1%
Calvert	42,068,408	48,275,527	50,079,363	46,279,540	63,421,058	10.8%
Caroline	4,694,892	3,687,877	5,898,271	9,347,363	11,475,993	25.0%
Carroll	53,526,762	58,878,305	57,628,497	70,522,439	69,615,350	6.8%
Cecil	35,140,750	30,082,355	34,891,519	37,216,274	38,998,956	2.6%
Charles	74,366,353	71,423,511	82,349,130	87,711,026	88,015,882	4.3%
Dorchester	8,679,816	10,197,155	11,456,458	18,070,351	20,117,857	23.4%
Frederick	125,472,466	120,672,237	130,442,287	131,456,773	143,303,480	3.4%
Garrett	26,972,783	27,844,636	30,524,884	37,027,490	39,392,069	9.9%
Harford	135,146,665	130,665,847	133,797,471	146,764,443	151,650,768	2.9%
Howard	235,308,099	227,702,785	325,467,793	274,710,404	269,772,796	3.5%
Kent	9,415,948	9,669,216	9,397,081	12,045,414	10,023,993	1.6%
Montgomery	932,987,076	877,443,147	856,047,136	942,320,710	982,533,857	1.3%
Prince George's	649,077,205	635,338,634	685,396,675	649,991,718	711,582,136	2.3%
Queen Anne's	23,151,770	22,957,129	24,161,320	31,642,292	33,244,368	9.5%
St. Mary's	43,112,672	52,062,145	50,863,841	56,207,876	59,265,762	8.3%
Somerset	12,931,676	9,746,874	11,611,226	12,690,282	15,067,994	3.9%
Talbot	16,143,487	15,637,235	19,404,401	20,393,146	21,753,359	7.7%
Washington	60,725,344	59,766,856	58,007,562	61,776,020	67,923,689	2.8%
Wicomico	27,690,412	26,752,229	25,334,550	27,711,394	33,542,356	4.9%
Worcester	25,165,757	31,006,711	28,582,981	31,830,295	35,502,350	9.0%
Total	4,279,260,836	4,070,389,232	4,218,280,568	4,479,179,488	4,657,843,409	2.1%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Primary and Secondary Education Expenditures

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average Annual Change
Allegany	134,929,512	139,033,778	153,563,429	169,828,591	174,297,581	6.6%
Anne Arundel	1,471,075,515	1,452,174,093	1,630,568,323	1,785,282,134	1,894,567,259	6.5%
Baltimore City	1,664,823,000	1,606,658,000	1,917,066,000	1,938,418,000	2,158,835,000	6.7%
Baltimore	1,925,993,000	1,890,784,000	2,031,570,000	2,446,885,443	2,555,355,862	7.3%
Calvert	261,364,509	262,445,448	286,172,199	313,976,594	322,988,620	5.4%
Caroline	105,103,802	126,307,944	109,027,167	109,721,576	118,724,638	3.1%
Carroll	389,795,548	421,513,962	478,131,203	499,312,802	512,176,156	7.1%
Cecil	242,230,483	249,863,588	260,064,605	272,345,785	288,079,744	4.4%
Charles	448,671,807	483,127,546	511,536,695	576,535,733	633,745,248	9.0%
Dorchester	86,090,981	90,223,076	96,717,887	103,741,458	112,809,536	7.0%
Frederick	711,451,611	785,322,962	798,796,303	920,144,876	965,736,401	7.9%
Garrett	64,358,609	69,271,655	72,398,487	79,776,831	87,034,528	7.8%
Harford	602,415,169	628,354,568	689,615,557	729,729,339	848,925,559	9.0%
Howard	1,057,980,551	1,089,727,719	1,258,815,200	1,265,543,738	1,322,515,266	5.7%
Kent	36,726,599	38,837,262	37,742,571	47,932,696	44,813,417	5.1%
Montgomery	3,225,834,191	3,133,616,325	3,436,322,308	3,748,842,906	3,835,095,568	4.4%
Prince George's	2,352,102,416	2,547,060,843	2,683,165,990	2,918,038,111	3,657,433,729	11.7%
Queen Anne's	115,887,805	115,378,951	123,547,547	139,008,000	160,731,107	8.5%
St. Mary's	276,626,456	284,249,927	318,091,836	326,787,802	354,622,789	6.4%
Somerset	64,021,007	62,220,192	63,544,959	73,024,494	73,981,193	3.7%
Talbot	94,777,184	76,612,264	83,346,474	82,583,908	92,941,997	-0.5%
Washington	368,075,892	365,281,029	385,447,705	420,177,058	445,073,404	4.9%
Wicomico	258,833,757	276,299,584	290,241,687	364,459,305	346,865,973	7.6%
Worcester	164,513,282	139,569,059	156,161,943	166,094,828	172,018,335	1.1%
Total	16,123,682,686	16,333,933,775	17,871,656,075	19,498,192,008	21,179,368,910	7.1%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Table III – Counties

***Statements of
Revenues and Expenditures***

Percent of Total

Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 2.25% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	14.5%	8.8%	2.6%	25.9%	15.0%	45.2%	0.3%	60.6%
Anne Arundel	25.9%	22.7%	5.0%	53.6%	6.2%	24.2%	0.4%	30.7%
Baltimore City	18.3%	8.6%	6.1%	33.1%	14.4%	32.3%	1.4%	48.0%
Baltimore	23.4%	22.6%	3.3%	49.4%	9.5%	26.9%	0.1%	36.5%
Calvert	33.8%	18.7%	1.5%	54.0%	5.9%	27.1%	0.7%	33.7%
Caroline	14.8%	12.2%	1.7%	28.6%	12.2%	50.8%	0.8%	63.8%
Carroll	26.9%	23.6%	2.4%	52.9%	6.4%	28.1%	0.0%	34.5%
Cecil	21.5%	16.0%	2.2%	39.7%	10.8%	37.1%	0.0%	47.9%
Charles	24.6%	15.1%	4.6%	44.4%	6.9%	31.7%	0.6%	39.3%
Dorchester	19.2%	11.1%	3.9%	34.1%	16.5%	42.6%	0.0%	59.1%
Frederick	24.8%	20.6%	3.5%	48.9%	5.7%	28.7%	0.0%	34.5%
Garrett	29.1%	9.0%	7.0%	45.1%	10.9%	31.8%	0.1%	42.8%
Harford	23.2%	21.2%	2.9%	47.3%	7.7%	30.3%	0.1%	38.1%
Howard	30.4%	23.4%	4.9%	58.7%	4.8%	20.5%	0.2%	25.5%
Kent	32.0%	18.7%	3.0%	53.7%	11.9%	27.6%	0.2%	39.7%
Montgomery	26.3%	22.9%	5.2%	54.4%	8.5%	19.7%	0.2%	28.4%
Prince George's	23.9%	12.3%	5.8%	42.0%	8.4%	32.4%	0.1%	40.9%
Queen Anne's	24.0%	25.1%	3.5%	52.5%	9.9%	23.1%	1.3%	34.2%
St. Mary's	19.6%	21.8%	3.1%	44.5%	9.2%	32.4%	0.0%	41.7%
Somerset	14.6%	8.6%	0.7%	23.8%	19.3%	47.7%	0.5%	67.5%
Talbot	25.6%	23.1%	7.3%	56.1%	9.4%	18.9%	0.2%	28.5%
Washington	18.9%	15.6%	2.1%	36.5%	11.7%	39.1%	0.3%	51.1%
Wicomico	12.6%	13.2%	1.5%	27.3%	13.2%	48.7%	0.7%	62.6%
Worcester	42.7%	14.4%	4.9%	62.0%	7.8%	17.8%	0.0%	25.6%
Statewide	24.1%	18.3%	4.6%	47.0%	9.0%	27.7%	0.4%	37.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	7.2%	0.2%	0.1%	6.1%	100.0%
Anne Arundel	10.2%	0.8%	0.0%	4.7%	100.0%
Baltimore City	13.0%	0.7%	0.5%	4.7%	100.0%
Baltimore	10.1%	0.5%	0.1%	3.5%	100.0%
Calvert	7.2%	0.3%	0.1%	4.7%	100.0%
Caroline	2.7%	0.1%	0.0%	4.7%	100.0%
Carroll	5.3%	0.3%	0.0%	6.8%	100.0%
Cecil	6.0%	0.4%	0.0%	6.0%	100.0%
Charles	11.3%	0.4%	0.5%	4.2%	100.0%
Dorchester	3.8%	0.4%	0.0%	2.5%	100.0%
Frederick	10.4%	0.4%	0.0%	5.8%	100.0%
Garrett	6.2%	0.2%	0.0%	5.7%	100.0%
Harford	7.8%	0.3%	0.1%	6.4%	100.0%
Howard	7.5%	0.4%	0.3%	7.7%	100.0%
Kent	3.8%	0.4%	0.0%	2.4%	100.0%
Montgomery	12.5%	0.9%	0.5%	3.3%	100.0%
Prince George's	12.2%	0.9%	0.1%	3.8%	100.0%
Queen Anne's	7.3%	0.4%	0.0%	5.5%	100.0%
St. Mary's	8.5%	0.2%	0.0%	5.2%	100.0%
Somerset	5.6%	0.1%	0.0%	2.9%	100.0%
Talbot	8.2%	0.9%	0.1%	6.3%	100.0%
Washington	5.9%	0.5%	0.1%	5.9%	100.0%
Wicomico	6.6%	0.2%	0.0%	3.4%	100.0%
Worcester	7.4%	0.8%	0.0%	4.2%	100.0%
Statewide	10.6%	0.6%	0.2%	4.5%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.2%	1.9%	3.0%	3.3%	1.9%	10.3%	4.4%	5.5%
Anne Arundel	5.9%	6.0%	5.3%	1.7%	0.6%	13.5%	4.3%	7.0%
Baltimore City	9.8%	8.6%	5.7%	0.0%	3.0%	17.3%	4.1%	11.4%
Baltimore	5.1%	5.4%	2.7%	1.1%	0.8%	10.1%	1.4%	8.0%
Calvert	8.4%	4.8%	1.2%	2.0%	2.4%	10.4%	5.9%	3.9%
Caroline	3.8%	4.7%	5.1%	2.7%	1.1%	13.6%	5.6%	0.2%
Carroll	7.1%	3.3%	3.4%	1.4%	1.3%	9.4%	4.5%	3.2%
Cecil	4.7%	3.8%	2.7%	2.6%	1.7%	10.9%	3.6%	3.7%
Charles	4.8%	8.5%	3.0%	1.8%	3.0%	16.4%	2.9%	4.8%
Dorchester	4.2%	2.4%	2.8%	2.7%	1.5%	9.3%	4.6%	5.7%
Frederick	5.9%	2.1%	6.6%	1.8%	1.4%	11.9%	3.4%	4.8%
Garrett	6.1%	2.4%	1.3%	1.6%	2.9%	8.2%	13.3%	6.3%
Harford	5.5%	5.6%	2.2%	2.3%	1.7%	11.7%	4.3%	5.5%
Howard	6.9%	5.8%	5.3%	0.9%	0.5%	12.5%	4.0%	6.0%
Kent	10.3%	4.5%	1.5%	3.9%	5.2%	15.0%	3.7%	6.1%
Montgomery	7.1%	3.7%	3.5%	1.0%	0.7%	8.9%	5.1%	6.1%
Prince George's	5.5%	6.6%	4.0%	1.5%	0.8%	12.9%	2.7%	7.3%
Queen Anne's	6.1%	4.2%	2.0%	2.0%	5.2%	13.5%	5.0%	5.0%
St. Mary's	7.4%	6.4%	1.8%	2.6%	2.4%	13.1%	4.1%	4.8%
Somerset	7.6%	3.3%	1.4%	2.9%	2.6%	10.2%	5.0%	6.6%
Talbot	9.6%	2.5%	4.8%	2.6%	4.4%	14.2%	7.1%	3.1%
Washington	4.1%	2.4%	3.7%	3.1%	3.0%	12.1%	5.5%	3.1%
Wicomico	5.3%	2.9%	1.5%	3.4%	3.3%	11.0%	4.2%	1.6%
Worcester	6.8%	4.3%	3.2%	3.8%	3.0%	14.2%	2.2%	7.7%
Statewide	6.6%	5.4%	3.9%	1.3%	1.4%	12.1%	3.8%	6.8%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	9.9%	5.2%	0.6%	51.8%	12.3%	0.8%	0.8%
Anne Arundel	0.0%	11.3%	2.2%	0.9%	50.3%	4.2%	2.5%	0.9%
Baltimore City	0.2%	15.6%	4.4%	1.7%	40.0%	0.0%	1.7%	1.0%
Baltimore	0.0%	9.4%	1.4%	0.7%	49.2%	4.9%	1.5%	1.0%
Calvert	0.0%	9.8%	2.9%	0.9%	49.9%	3.0%	4.8%	1.2%
Caroline	0.0%	5.7%	4.9%	1.2%	59.2%	4.5%	1.4%	1.5%
Carroll	0.0%	7.7%	2.6%	1.1%	56.6%	4.9%	0.9%	2.1%
Cecil	0.0%	7.3%	3.6%	2.5%	54.0%	7.3%	1.1%	1.7%
Charles	0.0%	7.7%	2.1%	0.6%	55.5%	3.7%	1.2%	0.7%
Dorchester	0.0%	10.3%	6.8%	0.1%	57.9%	3.2%	0.4%	0.6%
Frederick	0.0%	8.1%	2.3%	2.4%	54.7%	4.5%	1.8%	1.1%
Garrett	0.0%	19.6%	7.2%	0.3%	43.3%	9.8%	0.2%	1.1%
Harford	0.0%	9.8%	1.7%	1.0%	54.9%	4.8%	1.5%	1.6%
Howard	0.0%	10.0%	1.6%	1.7%	48.9%	4.6%	2.4%	1.1%
Kent	0.0%	9.8%	9.4%	1.9%	43.8%	2.8%	1.9%	1.2%
Montgomery	0.0%	11.2%	2.1%	3.5%	43.7%	4.1%	3.3%	0.7%
Prince George's	0.0%	10.0%	1.4%	0.7%	51.5%	2.2%	4.1%	0.6%
Queen Anne's	0.0%	10.0%	3.1%	2.2%	48.4%	3.4%	3.0%	1.0%
St. Mary's	0.0%	8.9%	3.5%	0.7%	53.3%	2.9%	4.5%	1.0%
Somerset	0.0%	11.6%	7.0%	0.8%	56.8%	0.2%	1.9%	0.9%
Talbot	0.0%	10.2%	7.8%	1.2%	43.5%	4.6%	2.5%	1.2%
Washington	0.0%	8.6%	2.8%	0.3%	56.5%	7.1%	0.6%	1.1%
Wicomico	0.0%	5.7%	5.1%	2.0%	59.2%	5.4%	2.7%	0.6%
Worcester	0.0%	9.8%	5.7%	0.8%	47.7%	3.4%	1.9%	1.2%
Statewide	0.0%	10.7%	2.5%	1.6%	48.6%	3.6%	2.5%	0.9%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	0.6%	1.8%	1.3%	0.0%	0.6%	100.0%
Anne Arundel	0.0%	0.4%	0.7%	5.6%	0.0%	1.4%	100.0%
Baltimore City	0.0%	0.8%	4.3%	3.3%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.4%	0.3%	5.9%	0.0%	7.6%	100.0%
Calvert	0.4%	0.4%	0.2%	2.6%	0.0%	5.0%	100.0%
Caroline	0.1%	0.5%	0.5%	1.9%	0.0%	1.1%	100.0%
Carroll	1.3%	1.2%	0.7%	3.9%	0.4%	0.1%	100.0%
Cecil	0.2%	1.4%	1.2%	3.9%	0.2%	0.0%	100.0%
Charles	0.8%	1.1%	0.3%	4.5%	0.0%	0.6%	100.0%
Dorchester	0.1%	0.0%	0.3%	2.5%	0.0%	4.3%	100.0%
Frederick	1.3%	0.8%	0.7%	4.0%	0.3%	0.2%	100.0%
Garrett	0.6%	0.0%	2.5%	0.3%	0.2%	0.7%	100.0%
Harford	0.4%	1.1%	0.6%	4.7%	0.4%	0.3%	100.0%
Howard	0.2%	2.8%	0.1%	7.1%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	0.8%	1.9%	0.0%	0.7%	100.0%
Montgomery	0.2%	5.3%	0.1%	7.0%	0.2%	2.5%	100.0%
Prince George's	0.0%	2.1%	0.3%	5.5%	0.0%	3.1%	100.0%
Queen Anne's	1.8%	0.3%	0.9%	4.0%	0.0%	2.3%	100.0%
St. Mary's	0.1%	0.0%	0.4%	2.7%	0.0%	1.3%	100.0%
Somerset	0.1%	0.4%	0.2%	2.3%	0.0%	0.0%	100.0%
Talbot	0.3%	0.0%	0.4%	2.5%	0.7%	1.2%	100.0%
Washington	0.4%	1.1%	0.5%	2.1%	0.0%	2.6%	100.0%
Wicomico	0.0%	0.1%	0.1%	2.5%	0.0%	0.3%	100.0%
Worcester	0.2%	0.1%	1.3%	3.9%	2.9%	0.2%	100.0%
Statewide	0.3%	2.2%	0.9%	5.2%	0.1%	2.3%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IV – Counties

Statements of
Revenues and Expenditures

Per Capita

Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 2.25% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	737	450	132	1,320	762	2,303	18
Anne Arundel	1,579	1,384	306	3,270	379	1,473	21
Baltimore City	1,775	839	597	3,211	1,402	3,134	132
Baltimore	1,381	1,333	195	2,909	558	1,584	9
Calvert	2,173	1,201	98	3,472	379	1,743	43
Caroline	929	769	105	1,803	768	3,200	49
Carroll	1,402	1,229	123	2,754	331	1,464	2
Cecil	1,096	817	111	2,024	551	1,890	0
Charles	1,643	1,008	307	2,958	462	2,116	41
Dorchester	1,094	632	222	1,948	941	2,431	2
Frederick	1,445	1,203	204	2,852	335	1,675	0
Garrett	2,314	719	554	3,587	869	2,528	7
Harford	1,285	1,172	158	2,614	423	1,677	7
Howard	2,406	1,849	385	4,640	379	1,621	19
Kent	1,759	1,030	163	2,952	655	1,520	10
Montgomery	2,174	1,892	431	4,497	703	1,624	19
Prince George's	1,599	824	390	2,813	564	2,170	7
Queen Anne's	1,559	1,633	227	3,418	641	1,504	83
St. Mary's	1,097	1,218	171	2,486	514	1,814	1
Somerset	801	470	36	1,307	1,060	2,617	30
Talbot	1,541	1,393	440	3,374	565	1,140	11
Washington	968	803	106	1,876	603	2,007	13
Wicomico	703	733	82	1,519	737	2,710	36
Worcester	2,934	993	336	4,263	534	1,225	0
Statewide	1,657	1,254	319	3,229	619	1,898	25

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 County Revenues by Source (Per Capita)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	3,082	366	10	3	308	24	5,113
Anne Arundel	1,874	620	47	2	283	343	6,438
Baltimore City	4,667	1,266	65	53	454	68	9,783
Baltimore	2,150	594	28	6	204	83	5,974
Calvert	2,165	460	19	5	303	749	7,173
Caroline	4,017	170	7	1	297	35	6,331
Carroll	1,797	276	17	2	356	177	5,380
Cecil	2,441	308	19	0	306	330	5,428
Charles	2,619	753	24	31	282	236	6,903
Dorchester	3,375	216	25	0	142	2	5,708
Frederick	2,010	607	21	1	340	18	5,849
Garrett	3,403	492	19	0	457	0	7,959
Harford	2,107	430	17	4	354	247	5,773
Howard	2,019	592	33	20	606	305	8,215
Kent	2,186	210	20	1	131	50	5,550
Montgomery	2,347	1,035	71	38	273	387	8,648
Prince George's	2,742	820	61	10	254	764	7,463
Queen Anne's	2,228	474	23	3	360	37	6,544
St. Mary's	2,330	475	12	0	289	342	5,934
Somerset	3,706	309	7	0	158	46	5,533
Talbot	1,716	491	52	5	381	40	6,058
Washington	2,623	301	25	7	301	96	5,229
Wicomico	3,484	367	12	0	188	149	5,718
Worcester	1,759	511	53	1	285	0	6,872
Statewide	2,542	725	44	16	307	304	7,167

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	208	97	152	167	97	514	221	273
Anne Arundel	372	375	330	105	38	848	273	438
Baltimore City	935	815	544	0	288	1,648	388	1,081
Baltimore	315	333	166	69	51	619	84	491
Calvert	571	327	85	134	164	710	404	265
Caroline	227	277	305	159	63	804	330	10
Carroll	364	169	175	74	64	482	229	165
Cecil	238	191	138	133	88	550	181	188
Charles	321	566	196	123	202	1,087	194	317
Dorchester	247	144	163	158	87	552	275	337
Frederick	351	129	395	110	82	716	202	285
Garrett	431	171	90	111	205	577	938	444
Harford	323	326	128	133	96	683	252	321
Howard	554	466	421	71	43	1,001	319	480
Kent	542	237	78	204	271	790	195	321
Montgomery	586	306	283	78	61	729	418	500
Prince George's	411	487	295	110	63	955	204	540
Queen Anne's	383	264	127	128	331	850	316	315
St. Mary's	426	367	102	149	138	755	235	279
Somerset	394	172	72	153	137	533	259	342
Talbot	539	142	268	143	244	797	400	171
Washington	208	120	185	154	151	611	279	156
Wicomico	292	160	81	191	181	613	231	86
Worcester	450	283	211	251	199	944	145	510
Statewide	459	381	277	94	99	850	269	479

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	494	259	29	2,590	613	38	38
Anne Arundel	0	712	139	59	3,158	266	160	59
Baltimore City	18	1,487	423	162	3,804	0	159	99
Baltimore	0	574	84	46	3,011	303	89	62
Calvert	0	669	195	58	3,406	206	330	82
Caroline	0	339	291	72	3,509	266	83	89
Carroll	0	394	131	56	2,898	253	48	105
Cecil	0	369	184	126	2,726	367	55	88
Charles	0	511	136	40	3,679	245	80	48
Dorchester	0	611	405	5	3,427	187	23	35
Frederick	0	487	136	145	3,283	270	110	66
Garrett	0	1,382	509	18	3,054	694	17	75
Harford	0	573	97	61	3,206	281	85	93
Howard	0	800	126	138	3,920	366	194	90
Kent	0	516	497	102	2,305	146	102	62
Montgomery	0	919	176	290	3,586	339	267	59
Prince George's	0	744	106	49	3,824	166	304	48
Queen Anne's	0	631	196	137	3,051	213	188	66
St. Mary's	0	513	204	43	3,071	168	260	60
Somerset	0	602	367	43	2,954	10	98	49
Talbot	0	571	440	69	2,442	258	143	65
Washington	0	435	142	16	2,851	358	28	53
Wicomico	0	318	283	114	3,285	300	149	32
Worcester	0	655	378	54	3,172	228	127	79
Statewide	2	749	173	113	3,407	254	177	66

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2024

Fiscal 2024 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	6	29	92	64	0	29	5,002
Anne Arundel	2	24	46	350	0	89	6,282
Baltimore City	0	78	405	312	0	0	9,513
Baltimore	27	148	21	358	0	466	6,124
Calvert	28	31	17	180	0	342	6,825
Caroline	7	30	29	112	0	64	5,922
Carroll	67	61	36	200	20	4	5,120
Cecil	10	68	62	195	8	0	5,044
Charles	55	71	19	298	3	38	6,631
Dorchester	8	0	18	148	0	253	5,920
Frederick	76	49	40	239	18	12	5,997
Garrett	43	1	180	20	11	50	7,060
Harford	25	63	36	277	26	16	5,844
Howard	19	222	10	570	0	3	8,010
Kent	19	0	42	99	1	39	5,262
Montgomery	16	431	7	576	20	202	8,203
Prince George's	0	158	24	409	0	230	7,428
Queen Anne's	116	20	57	252	0	144	6,304
St. Mary's	6	0	24	155	1	77	5,764
Somerset	3	21	12	118	1	0	5,205
Talbot	17	0	20	143	40	65	5,608
Washington	21	55	25	108	0	133	5,043
Wicomico	1	7	5	136	0	18	5,554
Worcester	13	5	84	260	191	13	6,652
Statewide	19	153	61	363	8	160	7,012

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table V – Municipalities

*Statements of
Revenues and Expenditures*

*Five-year Summary
(by County)*

**Table V – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	17,849,651	3,840,070	186,001	21,875,722	16,858,555	9,296,920	1,262,155	0
Anne Arundel	61,317,658	11,972,132	3,061,548	76,351,338	3,548,314	10,756,776	4,950,125	0
Calvert	4,316,910	1,840,338	2,409,491	8,566,739	0	3,110,383	177,571	0
Caroline ²	4,670,015	996,167	50,469	5,716,651	783	5,033,326	19,993	0
Carroll	24,298,847	11,056,470	349,688	35,705,005	3,231,398	18,502,018	4,179,566	22,423
Cecil ³	19,597,947	3,870,547	1,139,646	24,608,140	1,748,188	11,442,060	2,453,860	0
Charles ⁴	6,598,571	2,747,857	943,151	10,289,579	18,050	9,150,331	144,687	0
Dorchester	11,142,914	1,724,153	130,827	12,997,894	5,322,375	4,486,370	1,240,191	0
Frederick	89,744,713	22,587,151	4,134,644	116,466,508	11,260,746	22,030,299	5,741,148	173,150
Garrett ⁵	2,090,353	632,101	415,953	3,138,407	1,935,757	2,750,375	557,042	0
Harford	32,597,546	7,434,598	788,324	40,820,468	153,020	13,198,218	5,901,637	80,864
Kent ⁶	3,360,000	1,058,863	71,828	4,490,691	106,398	1,273,796	339,626	0
Montgomery	105,744,573	63,706,109	16,803,593	186,254,275	1,750,029	22,947,214	23,948,291	15,896
Prince George's ⁷	148,656,497	35,734,145	2,124,046	186,514,688	2,003,782	39,598,483	5,547,457	214,634
Queen Anne's ⁸	5,442,224	1,672,178	60	7,114,462	0	642,684	225,710	0
St. Mary's	843,600	1,121,019	59,584	2,024,203	0	2,056,477	95,634	274,788
Somerset	3,871,535	423,613	39,022	4,334,170	41,358	2,584,171	480,554	0
Talbot	17,246,256	3,364,375	267,253	20,877,884	4,234,280	8,807,780	1,520,542	0
Washington	39,830,857	6,068,389	3,482,979	49,382,225	7,780,070	13,327,275	1,193,577	0
Wicomico	39,120,593	4,834,644	1,395,271	45,350,508	1,281,052	10,090,378	1,310,013	1,050,486
Worcester	56,028,620	3,445,673	3,651,136	63,125,429	4,781,481	12,382,296	36,182,662	0
Statewide	694,369,880	190,130,592	41,504,514	926,004,986	66,055,636	223,467,630	97,472,041	1,832,241

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Fiscal 2024 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany ¹	27,417,630	31,669,316	506,972	11,690	6,262,876	87,744,206	2,302,802	90,047,008
Anne Arundel	19,255,215	43,566,720	3,878,635	549,743	11,235,659	154,837,310	0	154,837,310
Calvert	3,287,954	7,029,165	289,400	60,685	1,761,237	20,995,180	0	20,995,180
Caroline ²	5,054,102	3,744,174	186,116	0	1,315,085	16,016,128	136,867	16,152,995
Carroll	25,935,405	28,883,292	1,179,139	43,439	6,186,797	97,933,077	1,125,893	99,058,970
Cecil ³	15,644,108	25,034,804	530,792	75,782	5,599,256	71,492,882	2,513,017	74,005,899
Charles ⁴	9,313,068	16,244,777	414,759	119,981	2,787,892	39,170,056	15,720,735	54,890,791
Dorchester	11,048,936	14,165,943	1,221,549	41,273	1,463,458	40,939,053	571,298	41,510,351
Frederick	39,205,343	70,742,911	5,297,976	3,263,136	34,154,022	269,129,896	27,638,850	296,768,746
Garrett ⁵	5,243,174	2,910,141	80,332	320	728,047	12,100,421	0	12,100,421
Harford	19,333,739	30,093,206	808,022	697,657	10,718,111	102,471,203	445,539	102,916,742
Kent ⁶	1,719,820	3,288,923	202,313	174,330	514,163	10,390,240	0	10,390,240
Montgomery	48,661,430	53,649,072	9,793,105	7,389,394	29,406,511	335,153,787	1,272,566	336,426,353
Prince George's ⁷	47,364,356	17,464,193	9,180,767	22,624,565	17,594,722	300,743,291	1,545,657	302,288,948
Queen Anne's ⁸	868,394	4,840,147	170,710	30,000	1,177,052	14,200,765	0	14,200,765
St. Mary's	2,426,899	3,829,227	75,403	0	1,308,647	9,664,379	0	9,664,379
Somerset	3,106,083	2,533,523	170,200	23,568	718,807	10,886,351	89,453	10,975,804
Talbot	14,562,602	67,117,562	1,209,201	238,630	9,561,367	113,567,246	0	113,567,246
Washington	22,300,922	73,565,487	2,709,224	1,013,565	18,475,469	167,446,892	0	167,446,892
Wicomico	13,731,929	34,854,294	2,417,052	773,553	3,578,166	100,705,502	7,716,078	108,421,580
Worcester	53,346,439	66,661,466	5,697,105	1,679,590	10,020,615	200,530,644	8,884,471	209,415,115
Statewide	388,827,548	601,888,343	46,018,772	38,810,901	174,567,959	2,176,118,509	69,963,226	2,246,081,735

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Year Ending June 30, 2024

Fiscal 2024 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	5,268,147	9,739,140	7,355,596	198,506	17,293,242	14,597,064	31,137,487	0
Anne Arundel	10,117,638	24,665,019	24,340,418	8,702,884	57,708,321	29,565,886	18,190,677	0
Calvert	2,902,419	2,025,988	50,000	280,674	2,356,662	2,306,062	6,105,215	0
Caroline ²	1,320,473	3,125,421	148,020	754,561	4,028,002	1,083,236	5,264,136	3,748
Carroll	10,270,547	12,367,078	459,593	0	12,826,671	7,632,911	32,654,036	0
Cecil ³	6,779,699	13,621,205	295,653	963,468	14,880,326	7,228,568	25,976,828	0
Charles ⁴	4,690,570	4,476,840	0	262,721	4,739,561	1,187,225	21,484,006	0
Dorchester	3,120,352	8,734,794	498,604	0	9,233,398	7,709,573	12,386,051	0
Frederick	30,886,664	52,426,774	378,329	5,425,261	58,230,364	30,435,425	41,356,947	6,023,885
Garrett ⁵	2,261,778	140,618	0	0	140,618	2,187,237	3,734,951	0
Harford	15,020,598	18,703,649	1,257,929	295,483	20,257,061	14,329,191	26,119,379	0
Kent ⁶	1,706,483	1,131,109	81,927	83,109	1,296,145	1,274,858	5,248,639	0
Montgomery	89,884,769	38,463,731	0	11,714,807	50,178,538	42,836,152	41,972,281	0
Prince George's ⁷	74,039,839	73,783,441	342,491	11,224,587	85,350,519	66,836,303	25,491,526	0
Queen Anne's ⁸	2,253,696	1,898,453	90,902	23,233	2,012,588	1,609,688	5,184,619	0
St. Mary's	888,924	94,178	2,000	33,397	129,575	638,620	4,858,809	0
Somerset	1,800,809	3,251,546	509,933	85,903	3,847,382	979,018	2,519,218	0
Talbot	10,817,587	11,555,748	752,246	4,340,687	16,648,681	5,954,209	23,946,076	34,113,956
Washington	26,205,144	18,723,771	11,871,181	2,985,772	33,580,724	6,989,268	43,744,813	25,695,200
Wicomico	9,305,947	22,529,195	13,129,492	2,480,110	38,138,797	11,286,012	30,453,426	0
Worcester	11,652,366	31,292,218	17,026,899	5,898,411	54,217,528	41,981,050	36,285,581	5,870,956
Statewide	321,194,449	352,749,916	78,591,213	55,753,574	487,094,703	298,647,556	444,114,701	71,707,745

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Fiscal 2024 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	45,734,551	3,291,937	5,455,869	891,729	3,141,988	1,921,741	5,063,729	1,039,625	84,038,829
Anne Arundel	47,756,563	11,628,161	2,124,485	0	6,726,069	4,853,854	11,579,923	4,162,939	145,078,030
Calvert	8,411,277	1,443,848	0	197,055	476,432	87,136	563,568	152,257	16,027,086
Caroline ²	6,351,120	545,251	149,197	7,394	323,558	167,321	490,879	23,939	12,916,255
Carroll	40,286,947	5,832,649	3,696,925	1,506,987	898,246	1,662,831	2,561,077	6,549,315	83,531,118
Cecil ³	33,205,396	1,555,731	63,275	88,370	823,843	923,684	1,747,527	560	58,320,884
Charles ⁴	22,671,231	856,181	8,683	0	909,045	1,312,323	2,221,368	1,351,391	36,538,985
Dorchester	20,095,624	1,122,861	203,297	3,577,536	1,208,049	561,743	1,769,792	1,658	39,124,518
Frederick	77,816,257	20,640,968	5,221,292	11,809,144	4,959,353	6,522,206	11,481,559	16,344,978	232,431,226
Garrett ⁵	5,922,188	1,496,834	0	146,327	54,200	160,008	214,208	142,710	10,324,663
Harford	40,448,570	3,750,890	0	928,392	1,458,444	1,081,792	2,540,236	4,211,366	87,157,113
Kent ⁶	6,523,497	638,996	23,734	295,125	114,914	182,937	297,851	680,885	11,462,716
Montgomery	84,808,433	49,632,820	8,737,471	3,472,029	3,839,446	3,310,150	7,149,596	12,758,262	306,621,918
Prince George's ⁷	92,327,829	25,592,508	3,477,969	8,700,527	6,797,827	3,026,246	9,824,073	13,958,438	313,271,702
Queen Anne's ⁸	6,794,307	147,961	0	0	674,730	457,999	1,132,729	370,894	12,712,175
St. Mary's	5,497,429	706,469	0	163,332	107,679	644,703	752,382	0	8,138,111
Somerset	3,498,236	196,614	112,936	929,605	336,493	150,144	486,637	822,251	11,694,470
Talbot	64,014,241	3,872,412	544,554	565,062	1,171,547	712,058	1,883,605	10,988,284	109,334,426
Washington	76,429,281	7,436,186	2,188,621	1,842,669	1,497,142	1,868,481	3,365,623	2,477,150	153,525,398
Wicomico	41,739,438	4,282,203	1,537,917	0	3,807,215	1,459,133	5,266,348	1,945,214	102,215,864
Worcester	84,137,587	13,032,116	351,844	25,962,831	4,846,191	3,469,979	8,316,170	1,285,318	198,955,760
Statewide	814,470,002	157,703,596	33,898,069	61,084,114	44,172,411	34,536,469	78,708,880	79,267,434	2,033,421,247

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Year Ending June 30, 2023

Fiscal 2023 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	17,705,376	4,155,300	65,903	21,926,579	10,895,051	9,910,869	1,203,338	0
Anne Arundel	60,358,244	11,565,676	3,055,039	74,978,959	3,133,160	15,075,102	4,773,256	0
Calvert	4,602,332	1,717,503	2,534,757	8,854,592	0	3,656,904	196,885	0
Caroline ²	6,543,287	1,161,021	46,952	7,751,260	23,566	4,747,845	11,487	0
Carroll	23,362,817	10,281,478	380,211	34,024,506	3,072,847	25,800,713	3,671,152	4,110
Cecil	17,217,629	3,602,486	262,662	21,082,777	2,036,465	7,882,356	2,581,426	0
Charles	6,551,528	2,795,578	827,340	10,174,446	0	2,810,351	14,963	0
Dorchester	10,111,562	1,682,975	116,303	11,910,840	3,801,299	5,928,021	1,318,785	0
Frederick	80,912,237	21,311,538	4,345,243	106,569,018	13,487,671	25,918,712	5,404,559	49,851
Garrett	2,134,858	628,688	373,816	3,137,362	1,532,637	3,274,438	555,720	0
Harford	30,545,418	7,451,470	624,550	38,621,438	5,713	18,047,315	6,020,146	91,466
Kent	4,016,430	1,321,082	100,694	5,438,206	654,037	4,497,703	426,816	0
Montgomery	102,245,427	62,884,230	16,285,328	181,414,985	5,271,147	24,243,285	21,082,154	60,571
Prince George's ³	170,041,520	38,669,607	2,523,320	211,234,447	1,714,956	74,072,652	5,219,819	218,234
Queen Anne's ⁴	5,127,562	1,603,133	0	6,730,695	2,437,384	1,630,258	244,674	0
St. Mary's	849,828	1,076,912	53,154	1,979,894	0	2,445,157	70,928	256,566
Somerset	3,608,061	373,133	53,898	4,035,092	52,988	2,061,527	630,758	35,202
Talbot	16,633,063	3,379,119	280,250	20,292,432	1,512,453	3,719,364	1,743,341	0
Washington	37,390,811	6,092,635	3,092,909	46,576,355	3,672,076	9,331,611	1,308,603	0
Wicomico	36,867,095	4,569,594	1,421,196	42,857,885	1,942,329	16,345,053	1,079,446	976,410
Worcester	54,840,218	2,915,737	3,016,483	60,772,438	12,711,726	14,135,081	37,355,228	0
Statewide	691,665,303	189,238,895	39,460,008	920,364,206	67,957,505	275,534,317	94,913,484	1,692,410

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing, ² Greensboro, ³ Eagle Harbor, and ⁴ Barclay.

Year Ending June 30, 2023

Fiscal 2023 Municipal Revenues by County by Source

County	Total						Debt Proceeds	Total
	Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal		
Allegany ¹	22,009,258	31,235,719	560,880	28,755	4,633,317	80,394,508	1,951,838	82,346,346
Anne Arundel	22,981,518	35,846,405	3,525,684	576,721	16,758,288	154,667,575	13,739,726	168,407,301
Calvert	3,853,789	6,515,397	244,885	41,456	1,182,540	20,692,659	0	20,692,659
Caroline ²	4,782,898	5,373,681	286,522	3,750	1,227,360	19,425,471	165,328	19,590,799
Carroll	32,548,822	30,513,609	1,165,816	53,731	8,985,639	107,292,123	84,200	107,376,323
Cecil	12,500,247	24,875,602	747,636	50,077	5,657,667	64,914,006	636,749	65,550,755
Charles	2,825,314	16,913,632	560,635	106,004	1,566,354	32,146,385	0	32,146,385
Dorchester	11,048,105	14,057,979	1,197,139	10,282	639,897	38,864,242	3,000,115	41,864,357
Frederick	44,860,793	64,740,979	5,180,416	3,639,967	29,820,213	254,811,386	1,353,341	256,164,727
Garrett	5,362,795	2,556,373	81,800	330	499,141	11,637,801	0	11,637,801
Harford	24,164,640	22,380,272	974,453	665,027	6,198,656	93,004,486	4,717,300	97,721,786
Kent	5,578,556	4,911,594	246,525	114,771	541,949	16,831,601	4,954	16,836,555
Montgomery	50,657,157	50,776,558	10,893,725	5,797,159	17,325,127	316,864,711	2,352,638	319,217,349
Prince George's ³	81,225,661	16,605,100	10,886,182	33,461,128	14,650,498	368,063,016	30,244,883	398,307,899
Queen Anne's ⁴	4,312,316	4,431,944	181,445	150,056	1,012,850	16,819,306	0	16,819,306
St. Mary's	2,772,651	3,635,187	101,601	0	3,222,564	11,711,897	0	11,711,897
Somerset	2,780,475	2,528,262	180,387	28,268	899,868	10,452,352	90,905	10,543,257
Talbot	6,975,158	71,595,839	931,436	311,923	6,239,501	106,346,289	9,255	106,355,544
Washington	14,312,290	70,044,257	2,731,068	1,005,979	13,333,829	148,003,778	0	148,003,778
Wicomico	20,343,238	31,208,975	2,320,508	692,678	1,345,532	98,768,816	415,834	99,184,650
Worcester	64,202,035	62,120,019	5,859,478	1,379,263	6,088,757	200,421,990	206,704	200,628,694
Statewide	440,097,716	572,867,383	48,858,221	48,117,325	141,829,547	2,172,134,398	58,973,770	2,231,108,168

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing, ² Greensboro; ³ Eagle Harbor; and ⁴ Barclay.

Year Ending June 30, 2023

Fiscal 2023 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	4,745,812	9,488,387	7,347,608	201,007	17,037,002	8,992,350	31,337,435	0
Anne Arundel	9,577,200	27,477,271	23,654,369	7,321,409	58,453,049	32,086,756	16,470,975	0
Calvert	2,589,758	1,864,967	50,000	280,235	2,195,202	2,622,780	5,559,535	0
Caroline ²	2,227,787	3,967,821	162,068	603,057	4,732,946	1,193,213	7,010,167	3,697
Carroll	11,004,381	12,202,775	580,750	0	12,783,525	9,259,015	25,744,678	0
Cecil	7,663,283	13,482,412	1,262,324	798,534	15,543,270	6,200,587	25,385,654	0
Charles	3,509,995	3,559,524	25,725	277,594	3,862,843	1,764,342	10,301,793	0
Dorchester	2,355,059	8,871,920	570,593	0	9,442,513	4,925,785	11,788,083	0
Frederick	26,541,902	45,605,825	367,271	4,551,352	50,524,448	29,935,215	49,266,324	5,578,243
Garrett	2,056,868	164,947	0	0	164,947	2,537,005	3,463,967	0
Harford	18,784,538	17,465,267	1,058,899	286,481	18,810,647	15,133,511	23,498,683	0
Kent	2,378,583	1,517,879	543,715	56,630	2,118,224	2,433,903	6,743,053	0
Montgomery	82,447,972	33,140,262	0	11,670,178	44,810,440	40,342,671	40,413,259	0
Prince George's ³	87,984,808	92,824,133	348,801	12,982,917	106,155,851	64,697,420	27,236,144	0
Queen Anne's ⁴	2,215,960	1,949,018	60,662	18,908	2,028,588	1,254,529	5,819,971	0
St. Mary's	757,945	89,530	2,000	14,297	105,827	672,723	4,661,577	0
Somerset	1,926,854	3,116,095	463,104	79,338	3,658,537	991,033	2,364,985	0
Talbot	12,103,194	10,571,654	709,577	4,661,805	15,943,036	6,682,112	14,240,114	47,681,113
Washington	17,218,576	17,436,397	10,023,908	2,810,389	30,270,694	4,762,088	40,861,299	24,924,259
Wicomico	8,416,868	20,600,664	13,053,842	2,225,375	35,879,881	9,963,949	28,569,769	0
Worcester	10,693,623	29,137,732	14,477,843	5,502,402	49,117,977	27,912,160	34,467,939	5,417,319
Statewide	317,200,966	354,534,480	74,763,059	54,341,908	483,639,447	274,363,147	415,205,404	83,604,631

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing, ² Greensboro; ³ Eagle Harbor; and ⁴ Barclay.

Year Ending June 30, 2023

Fiscal 2023 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	40,329,785	2,592,321	6,488,932	994,655	2,862,557	2,070,784	4,933,341	1,132,448	78,254,296
Anne Arundel	48,557,731	15,392,891	2,222,019	0	7,108,666	4,816,625	11,925,291	1,212,215	147,340,396
Calvert	8,182,315	1,997,122	0	193,873	493,054	105,069	598,123	169,605	15,925,998
Caroline ²	8,207,077	672,246	761,637	14,912	534,995	383,221	918,216	131,101	17,665,922
Carroll	35,003,693	5,312,616	3,835,688	1,527,044	875,723	1,750,902	2,626,625	6,286,988	78,380,560
Cecil	31,586,241	1,631,811	221,655	94,006	1,254,690	846,805	2,101,495	1,820	58,843,581
Charles	12,066,135	1,763,495	75,728	0	64,300	92,672	156,972	935,973	22,371,141
Dorchester	16,713,868	1,108,116	206,281	3,106,233	1,037,004	539,156	1,576,160	601,473	35,109,703
Frederick	84,779,782	16,851,394	514,663	13,726,935	6,966,112	5,998,201	12,964,313	2,035,845	207,939,282
Garrett	6,000,972	709,888	0	180,067	51,600	149,634	201,234	191,672	9,505,648
Harford	38,632,194	3,017,483	0	978,020	1,419,081	1,137,509	2,556,590	4,399,426	87,178,898
Kent	9,176,956	1,033,847	32,337	147,394	156,174	211,747	367,921	629,669	15,884,931
Montgomery	80,755,930	42,198,070	8,447,817	2,794,116	4,441,518	3,564,552	8,006,070	12,173,960	281,634,375
Prince George's ³	91,933,564	24,673,274	2,912,699	6,572,208	12,338,224	4,127,070	16,465,294	28,076,940	364,774,638
Queen Anne's ⁴	7,074,500	227,790	0	0	783,550	639,497	1,423,047	660,508	13,630,393
St. Mary's	5,334,300	917,876	0	148,889	103,956	257,629	361,585	1,500	7,627,922
Somerset	3,356,018	44,826	56,835	1,040,417	366,631	183,679	550,310	613,297	11,247,094
Talbot	68,603,339	2,025,070	214,114	969,536	806,613	655,078	1,461,691	13,938,398	115,258,378
Washington	70,547,646	6,783,810	2,323,438	1,702,372	1,170,805	1,471,899	2,642,704	2,531,494	134,020,734
Wicomico	38,533,718	4,008,061	1,455,841	0	4,256,643	1,477,044	5,733,687	1,545,029	95,573,085
Worcester	67,797,418	14,019,913	237,734	23,012,218	4,936,583	3,556,624	8,493,207	1,184,813	174,556,903
Statewide	773,173,182	146,981,920	30,007,418	57,202,895	52,028,479	34,035,397	86,063,876	78,454,174	1,972,723,878

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing, ² Greensboro, ³ Eagle Harbor, and ⁴ Barclay.

Year Ending June 30, 2022

Fiscal 2022 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	17,952,007	3,749,807	70,286	21,772,100	8,875,723	8,703,062	859,651	58,000
Anne Arundel	59,404,551	10,841,362	3,078,746	73,324,659	4,993,524	6,213,145	4,948,784	0
Calvert	4,473,250	1,559,812	3,027,446	9,060,508	0	4,741,731	195,555	0
Caroline	7,110,020	1,259,258	44,493	8,413,771	9,225	4,781,425	15,314	0
Carroll	22,218,697	9,859,487	309,126	32,387,310	4,129,082	14,014,919	4,856,157	47,809
Cecil	17,184,170	3,384,870	236,098	20,805,138	609,985	10,393,255	2,684,697	0
Charles	6,202,866	2,507,275	739,468	9,449,609	1,176	4,085,180	112,908	0
Dorchester	9,753,857	1,310,066	146,609	11,210,532	1,332,075	4,697,521	1,037,320	0
Frederick	76,855,960	19,626,057	3,947,379	100,429,396	12,053,789	14,738,934	5,208,041	91,703
Garrett	2,063,468	546,076	409,075	3,018,619	909,098	2,723,270	765,087	0
Harford	29,940,714	6,651,017	595,942	37,187,673	26,012	11,282,405	6,124,316	54,186
Kent	4,103,422	917,430	96,346	5,117,198	148,430	5,084,380	434,390	0
Montgomery	98,841,180	56,963,931	15,022,852	170,827,963	14,160,053	14,514,473	18,935,914	361,701
Prince George's	168,493,025	37,897,971	1,765,820	208,156,816	4,746,277	70,487,417	5,863,610	247,749
Queen Anne's	4,899,088	1,272,434	48	6,171,570	2,435,561	928,714	280,324	0
St. Mary's	757,735	990,349	40,291	1,788,375	0	481,554	44,460	244,610
Somerset	3,513,068	314,592	82,164	3,909,824	70,696	1,314,864	237,901	23,388
Talbot	16,066,689	2,702,998	297,986	19,067,673	1,583,741	5,708,636	1,291,871	0
Washington	35,758,474	5,590,706	3,126,450	44,475,630	3,482,593	7,393,897	871,264	0
Wicomico	35,480,564	4,147,954	1,188,097	40,816,615	2,780,463	9,319,849	1,070,813	873,081
Worcester	54,097,470	2,022,812	2,562,213	58,682,495	8,598,912	8,169,733	32,071,235	0
Statewide	675,170,275	174,116,264	36,786,935	886,073,474	70,946,415	209,778,364	87,909,612	2,002,227

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing.

Year Ending June 30, 2022

Fiscal 2022 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany ¹	18,496,436	31,863,524	655,149	48,354	2,920,394	75,755,957	5,201,332	80,957,289
Anne Arundel	16,155,453	34,674,488	3,421,576	478,890	1,444,572	129,499,638	10,354,257	139,853,895
Calvert	4,937,286	7,188,826	291,219	42,828	235,671	21,756,338	0	21,756,338
Caroline	4,805,964	6,094,686	423,873	2,629	1,016,305	20,757,228	175,262	20,932,490
Carroll	23,047,967	29,763,141	1,276,566	49,075	4,004,391	90,528,450	13,000	90,541,450
Cecil	13,687,937	20,716,667	843,025	18,884	2,690,307	58,761,958	686,298	59,448,256
Charles	4,199,264	9,689,946	442,344	107,028	436,152	24,324,343	34,550	24,358,893
Dorchester	7,066,916	14,207,157	1,335,238	41,468	480,251	34,341,562	73,085	34,414,647
Frederick	32,092,467	62,948,126	6,451,144	2,774,512	30,568,427	235,264,072	42,637	235,306,709
Garrett	4,397,455	2,539,127	87,181	1,515	564,595	10,608,492	0	10,608,492
Harford	17,486,919	27,577,749	989,624	767,124	5,329,719	89,338,808	4,023,263	93,362,071
Kent	5,667,200	4,434,700	175,698	153,699	767,106	16,315,601	255,344	16,570,945
Montgomery	47,972,141	47,606,916	14,622,953	6,456,791	3,503,760	290,990,524	0	290,990,524
Prince George's	81,345,053	15,938,199	10,714,512	29,026,427	7,344,259	352,525,266	6,613,910	359,139,176
Queen Anne's	3,644,599	4,548,353	207,857	0	486,316	15,058,695	0	15,058,695
St. Mary's	770,624	3,934,004	104,499	0	24,320	6,621,822	0	6,621,822
Somerset	1,646,849	2,613,053	182,115	19,096	684,161	9,055,098	275,948	9,331,046
Talbot	8,584,248	66,843,829	897,698	219,311	4,501,127	100,113,886	9,919	100,123,805
Washington	11,747,754	71,147,878	2,827,259	1,041,478	12,509,147	143,749,146	22,181	143,771,327
Wicomico	14,044,206	30,327,680	2,879,718	661,750	1,547,726	90,277,695	11,473,226	101,750,921
Worcester	48,839,880	59,069,924	5,018,528	2,080,238	1,770,530	175,461,595	18,611,397	194,072,992
Statewide	370,636,618	553,727,973	53,847,776	43,991,097	82,829,236	1,991,106,174	57,865,609	2,048,971,783

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing.

Year Ending June 30, 2022

Fiscal 2022 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	4,177,050	8,384,626	7,490,135	194,347	16,069,108	6,383,945	29,758,992	0
Anne Arundel	12,260,813	19,905,014	20,818,497	7,304,158	48,027,669	27,633,741	15,118,322	0
Calvert	2,458,916	2,047,383	50,000	240,527	2,337,910	2,371,204	5,306,572	0
Caroline	2,540,232	3,550,819	218,299	542,840	4,311,958	1,673,186	8,650,581	3,009
Carroll	5,822,023	10,948,864	587,581	0	11,536,445	8,695,005	25,313,485	0
Cecil	6,729,538	10,643,094	944,299	678,802	12,266,195	5,650,830	23,958,056	0
Charles	2,956,863	2,577,506	28,520	382,191	2,988,217	2,226,499	9,490,219	0
Dorchester	3,494,821	6,086,136	423,628	5,824	6,515,588	2,856,565	11,382,499	0
Frederick	23,909,953	51,164,271	395,955	3,444,926	55,005,152	35,216,119	43,391,699	5,720,203
Garrett	2,256,679	298,448	0	0	298,448	1,489,505	3,204,569	0
Harford	15,386,443	16,349,459	1,118,123	278,881	17,746,463	16,374,724	21,881,722	0
Kent	1,847,545	1,297,697	95,280	67,597	1,460,574	1,515,875	7,051,486	0
Montgomery	68,314,730	31,600,219	0	8,867,275	40,467,494	41,527,193	36,263,085	0
Prince George's	74,491,909	80,018,651	392,755	12,813,205	93,224,611	49,544,400	24,997,090	0
Queen Anne's	2,039,415	1,524,944	60,500	13,241	1,598,685	1,098,239	4,978,012	0
St. Mary's	678,218	84,585	2,000	32,791	119,376	438,560	4,305,551	0
Somerset	1,242,467	2,698,538	294,086	81,965	3,074,589	1,131,823	3,567,783	0
Talbot	7,480,517	9,361,082	624,214	2,826,510	12,811,806	5,405,071	11,207,758	48,710,432
Washington	15,358,554	15,952,887	10,548,263	2,876,512	29,377,662	4,578,435	38,127,289	27,084,170
Wicomico	7,488,424	18,867,805	11,261,733	2,106,698	32,236,236	8,663,651	25,402,645	0
Worcester	9,422,437	28,980,600	13,674,535	4,831,278	47,486,413	27,795,243	33,689,239	5,345,352
Statewide	270,357,547	322,342,628	69,028,403	47,589,568	438,960,599	252,269,813	387,046,654	86,863,166

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing.

Year Ending June 30, 2022

Fiscal 2022 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	36,142,937	1,780,608	4,156,999	576,147	2,498,653	2,112,048	4,610,701	1,094,810	68,608,360
Anne Arundel	42,752,063	6,521,465	2,987,798	0	5,727,214	4,342,206	10,069,420	5,983,170	128,602,398
Calvert	7,677,776	1,918,850	0	171,482	480,050	125,618	605,668	150,598	15,321,200
Caroline	10,326,776	639,965	461,462	945	562,233	393,305	955,538	133,756	19,370,632
Carroll	34,008,490	5,439,723	3,241,587	1,456,372	1,017,524	1,831,363	2,848,887	5,076,019	69,429,546
Cecil	29,608,886	1,324,813	200,136	45,365	770,341	957,408	1,727,749	2,240	51,904,922
Charles	11,716,718	2,269,542	174,488	0	1,061,623	136,739	1,198,362	1,365,791	22,669,981
Dorchester	14,239,064	1,088,580	186,156	2,113,845	779,968	499,579	1,279,547	497,335	29,414,936
Frederick	84,328,021	13,570,162	671,180	10,407,324	6,984,080	6,418,079	13,402,159	1,608,854	202,902,805
Garrett	4,694,074	372,875	0	128,893	86,738	160,586	247,324	140,128	8,138,421
Harford	38,256,446	2,753,137	0	883,253	2,081,131	1,138,945	3,220,076	3,831,943	82,077,761
Kent	8,567,361	1,114,514	22,329	83,494	134,320	299,615	433,935	648,401	14,178,153
Montgomery	77,790,278	35,078,327	6,977,798	2,597,073	4,512,469	3,604,312	8,116,781	13,141,175	252,483,656
Prince George's	74,541,490	23,720,541	3,912,604	6,368,032	9,583,218	3,321,762	12,904,980	17,458,456	306,622,623
Queen Anne's	6,076,251	478,981	0	0	295,975	651,829	947,804	845,273	11,986,409
St. Mary's	4,744,111	655,102	0	112,399	100,409	155,502	255,911	1,500	6,566,617
Somerset	4,699,606	38,602	29,346	597,574	553,635	176,241	729,876	581,783	10,993,843
Talbot	65,323,261	1,370,870	385,997	3,717,390	772,145	651,335	1,423,480	3,907,875	96,421,196
Washington	69,789,894	5,284,964	1,880,327	2,414,869	1,841,278	1,537,298	3,378,576	3,040,602	130,525,448
Wicomico	34,066,296	3,334,374	1,609,033	0	8,022,807	1,855,120	9,877,927	1,620,917	90,233,207
Worcester	66,829,834	13,707,402	234,400	13,961,000	4,199,305	3,323,027	7,522,332	1,375,471	160,539,289
Statewide	726,179,633	122,463,397	27,131,640	45,635,457	52,065,116	33,691,917	85,757,033	62,506,097	1,778,991,403

Note: No financial information submitted for these jurisdictions: ¹ Lonaconing.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	18,420,018	3,631,675	78,273	22,129,966	6,076,321	7,743,021	759,511	0
Anne Arundel	58,294,663	8,945,070	2,757,238	69,996,971	5,538,112	4,715,173	5,750,273	0
Calvert	4,382,268	1,447,935	2,356,921	8,187,124	0	1,113,626	270,715	0
Caroline	6,923,070	1,150,629	41,385	8,115,084	66,828	3,995,689	47,739	0
Carroll	21,260,517	8,838,124	174,876	30,273,517	3,519,185	17,031,862	5,970,031	11,437
Cecil	16,574,355	3,250,699	236,223	20,061,277	118,578	4,098,678	3,076,413	0
Charles	6,067,174	2,554,441	626,746	9,248,361	385,494	923,429	105,348	0
Dorchester	9,645,779	1,255,718	95,813	10,997,310	504,176	2,456,741	821,202	0
Frederick	73,020,203	17,186,240	3,499,781	93,706,224	12,008,147	10,046,849	5,526,137	41,339
Garrett	2,062,432	505,596	212,431	2,780,459	499,478	956,603	510,598	0
Harford	29,295,490	6,929,524	408,895	36,633,909	60,104	4,446,644	5,411,540	70,363
Kent	3,945,896	845,557	73,160	4,864,613	116,605	1,427,958	231,018	0
Montgomery	96,718,532	51,857,387	12,134,375	160,710,294	6,807,276	12,521,944	13,118,541	281,836
Prince George's	159,424,384	34,679,352	514,913	194,618,649	7,292,158	22,283,143	9,883,183	289,723
Queen Anne's	3,650,938	1,074,865	45	4,725,848	0	569,467	266,383	402,000
St. Mary's	691,366	910,194	0	1,601,560	0	280,543	55,344	243,012
Somerset	3,398,768	298,370	60,051	3,757,189	383,008	1,049,039	462,213	22,356
Talbot	15,786,627	2,526,332	278,290	18,591,249	3,023,120	2,070,429	1,135,781	0
Washington	34,575,984	5,157,247	2,962,662	42,695,893	6,032,930	5,253,508	1,003,362	0
Wicomico	34,033,795	3,740,658	869,365	38,643,818	1,590,469	8,363,696	1,036,551	867,923
Worcester	53,186,434	2,785,090	1,702,519	57,674,043	12,975,304	5,827,572	28,234,242	0
Statewide	651,358,693	159,570,703	29,083,962	840,013,358	66,997,293	117,175,614	83,676,125	2,229,989

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	14,578,853	31,219,899	740,251	25,336	2,711,087	71,405,392	2,587,329	73,992,721
Anne Arundel	16,003,558	28,382,641	2,892,383	250,668	3,161,194	120,687,415	50,001	120,737,416
Calvert	1,384,341	5,805,371	300,612	83,140	194,798	15,955,386	0	15,955,386
Caroline	4,110,256	6,033,530	388,333	1,664	653,186	19,302,053	249,953	19,552,006
Carroll	26,532,515	28,151,288	1,222,147	32,176	4,839,246	91,050,889	158,868	91,209,757
Cecil	7,293,669	24,483,506	984,171	17,222	2,697,669	55,537,514	551,168	56,088,682
Charles	1,414,271	8,334,866	448,062	2,422	567,974	20,015,956	1,052,838	21,068,794
Dorchester	3,782,119	11,522,961	894,389	28,806	485,263	27,710,848	300,552	28,011,400
Frederick	27,622,472	61,302,274	4,982,096	2,397,030	18,351,691	208,361,787	252,657	208,614,444
Garrett	1,966,679	2,493,725	78,682	245	363,532	7,683,322	4,718	7,688,040
Harford	9,988,651	25,021,089	929,955	615,122	4,856,260	78,044,986	449,418	78,494,404
Kent	1,775,581	4,326,259	242,980	111,928	668,413	11,989,774	36,759	12,026,533
Montgomery	32,729,597	43,315,354	9,611,746	6,480,416	11,503,696	264,351,103	1,023,272	265,374,375
Prince George's	39,748,207	14,736,424	10,192,418	24,607,105	4,551,195	288,453,998	8,842,836	297,296,834
Queen Anne's	1,237,850	4,368,115	156,122	47,520	752,271	11,287,726	0	11,287,726
St. Mary's	578,899	2,512,678	108,705	0	3,067,939	7,869,781	0	7,869,781
Somerset	1,916,616	2,173,715	251,047	13,523	434,938	8,547,028	0	8,547,028
Talbot	6,229,330	61,875,900	1,041,632	204,430	4,451,695	92,394,236	6,952,870	99,347,106
Washington	12,289,800	66,134,848	3,455,918	1,113,589	12,278,915	137,968,963	36,007	138,004,970
Wicomico	11,858,639	26,722,087	2,432,108	842,711	1,448,787	81,948,150	352,896	82,301,046
Worcester	47,037,118	51,561,470	5,122,651	2,118,105	2,269,458	165,782,845	665,745	166,448,590
Statewide	270,079,021	510,478,000	46,476,408	38,993,158	80,309,207	1,786,349,152	23,567,887	1,809,917,039

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	6,894,605	7,819,974	6,097,663	169,586	14,087,223	5,432,563	29,909,679	0
Anne Arundel	11,300,551	19,474,358	19,042,168	10,302,672	48,819,198	21,053,582	13,251,534	0
Calvert	2,110,653	1,610,466	50,000	117,817	1,778,283	1,345,946	5,063,282	0
Caroline	1,842,806	3,660,683	202,340	484,146	4,347,169	1,414,724	7,897,012	3,054
Carroll	9,257,583	10,429,488	554,193	0	10,983,681	9,807,628	24,393,380	0
Cecil	4,867,094	9,456,552	283,230	572,056	10,311,838	5,458,688	22,587,952	0
Charles	3,999,269	2,444,214	42,537	297,373	2,784,124	1,470,770	8,563,920	0
Dorchester	2,349,752	5,802,519	396,473	10,498	6,209,490	2,205,059	10,921,206	0
Frederick	22,825,714	41,285,260	407,158	3,361,518	45,053,936	30,154,047	42,287,451	5,949,909
Garrett	1,570,690	352,604	0	0	352,604	1,500,779	3,096,705	0
Harford	9,329,177	14,642,992	1,015,130	273,471	15,931,593	10,209,086	20,847,924	0
Kent	1,233,087	1,169,517	93,581	61,697	1,324,795	1,274,109	5,703,883	0
Montgomery	71,794,576	29,575,693	0	9,643,339	39,219,032	42,131,429	38,541,656	0
Prince George's	72,858,156	70,826,169	348,674	15,238,073	86,412,916	48,347,237	24,801,298	0
Queen Anne's	1,620,826	1,358,810	61,000	4,476	1,424,286	1,025,792	4,482,761	0
St. Mary's	619,248	92,576	2,000	3,903	98,479	383,827	4,288,535	0
Somerset	1,021,558	2,249,923	262,904	80,120	2,592,947	975,627	1,963,225	0
Talbot	4,553,556	8,863,661	621,970	3,320,641	12,806,272	4,971,060	11,451,142	41,573,640
Washington	14,604,109	15,089,145	9,904,657	2,959,021	27,952,823	4,541,452	37,126,338	26,581,989
Wicomico	7,281,897	17,475,448	10,044,439	2,243,021	29,762,908	8,877,349	25,631,162	0
Worcester	8,754,138	26,020,274	12,960,078	4,914,463	43,894,815	23,427,034	30,335,703	5,634,582
Statewide	260,689,045	289,700,326	62,390,195	54,057,891	406,148,412	226,007,788	373,145,748	79,743,174

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	35,342,242	1,660,718	4,349,855	465,316	2,188,202	2,077,766	4,265,968	1,195,843	68,261,770
Anne Arundel	34,305,116	8,064,331	1,076,868	0	5,512,449	4,987,453	10,499,902	1,084,705	115,150,671
Calvert	6,409,228	1,383,936	0	128,468	494,908	142,852	637,760	175,928	12,624,256
Caroline	9,314,790	414,867	195,271	15,110	586,699	485,357	1,072,056	129,637	17,331,706
Carroll	34,201,008	3,892,073	2,941,193	1,479,748	1,347,381	1,945,407	3,292,788	4,881,620	70,929,694
Cecil	28,046,640	2,016,856	1,164,714	23,291	666,810	927,977	1,594,787	104,470	48,129,690
Charles	10,034,690	3,275,009	102,711	88	63,977	118,514	182,491	1,423,079	21,801,461
Dorchester	13,126,265	1,117,099	147,647	647,427	721,663	513,836	1,235,499	482,407	25,315,586
Frederick	78,391,407	13,015,311	295,098	7,287,989	6,781,016	7,178,121	13,959,137	1,577,849	182,406,441
Garrett	4,597,484	399,111	0	85,269	39,023	177,881	216,904	124,973	7,347,035
Harford	31,057,010	1,968,382	0	701,784	1,385,889	1,097,729	2,483,618	3,905,038	65,376,602
Kent	6,977,992	862,599	92,198	156,291	125,231	267,444	392,675	683,779	11,723,416
Montgomery	80,673,085	30,078,815	6,248,342	495,362	5,816,872	2,944,227	8,761,099	13,900,140	251,170,451
Prince George's	73,148,535	22,006,775	4,023,335	3,509,741	13,602,623	3,905,868	17,508,491	15,597,676	295,065,625
Queen Anne's	5,508,553	96,430	0	0	1,165,271	668,676	1,833,947	385,555	10,869,597
St. Mary's	4,672,362	267,454	0	144,560	96,961	164,975	261,936	1,500	6,065,539
Somerset	2,938,852	98,815	106,671	397,301	517,926	95,364	613,290	750,485	8,519,919
Talbot	57,995,842	1,469,418	474,556	527,707	1,375,950	594,927	1,970,877	2,760,750	82,558,978
Washington	68,249,779	4,827,089	2,438,082	2,534,646	1,879,970	1,555,004	3,434,974	2,847,236	126,888,738
Wicomico	34,508,511	3,319,912	1,609,261	0	3,838,635	1,822,233	5,660,868	1,711,177	83,854,534
Worcester	59,397,319	11,821,507	207,295	12,372,966	4,055,819	3,685,505	7,741,324	1,327,834	145,517,198
Statewide	678,896,710	112,056,507	25,473,097	30,973,064	52,263,275	35,357,116	87,620,391	55,051,681	1,656,908,907

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,782,531	3,942,991	20,905	19,746,427	5,385,170	11,953,089	777,291	15,625
Anne Arundel	55,500,170	8,615,949	2,780,158	66,896,277	2,149,772	6,382,678	3,086,747	4,006
Calvert	4,603,313	1,376,493	2,025,768	8,005,574	0	1,546,958	139,892	0
Caroline	6,632,389	897,380	35,752	7,565,521	733,141	6,262,998	39,113	0
Carroll	20,407,385	8,159,815	289,243	28,856,443	2,682,072	14,858,198	3,862,084	16,606
Cecil	15,331,671	2,770,717	216,546	18,318,934	935,803	2,664,675	2,476,352	0
Charles	5,454,651	2,062,014	524,216	8,040,881	174,412	941,032	91,847	0
Dorchester	9,115,426	1,038,191	91,853	10,245,470	56,393	2,144,673	578,825	0
Frederick	69,741,104	16,542,085	2,951,676	89,234,865	7,494,650	8,096,826	8,159,734	40,071
Garrett	1,966,140	464,445	119,240	2,549,825	2,841,267	2,585,626	460,612	0
Harford	28,155,726	5,765,184	452,554	34,373,464	764,155	3,822,049	5,662,877	124,573
Kent	3,777,063	740,873	88,882	4,606,818	1,260,710	2,448,061	290,768	0
Montgomery	93,323,203	50,383,024	14,729,828	158,436,055	481,087	9,058,313	16,690,602	8,450
Prince George's	151,736,544	31,815,660	2,280,569	185,832,773	2,274,657	15,629,440	5,749,862	374,123
Queen Anne's	3,239,591	1,047,724	0	4,287,315	0	519,567	287,595	0
St. Mary's	663,783	720,793	1,141	1,385,717	0	405,791	43,487	240,168
Somerset	3,396,124	248,625	61,425	3,706,174	28,381	864,706	242,824	24,014
Talbot	15,340,474	2,400,454	222,311	17,963,239	2,222,436	2,542,188	873,736	5,000
Washington	33,318,208	4,376,312	3,014,804	40,709,324	1,599,552	5,731,583	833,447	0
Wicomico	32,564,938	3,403,448	1,044,474	37,012,860	1,101,737	5,636,799	1,165,471	591,537
Worcester	53,584,208	2,260,789	1,840,318	57,685,315	11,294,219	6,334,111	23,588,050	0
Statewide	623,634,642	149,032,966	32,791,663	805,459,271	43,479,614	110,429,361	75,101,216	1,444,173

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	18,131,175	31,881,707	634,939	13,273	2,150,300	72,557,821	6,681,336	79,239,157
Anne Arundel	11,623,203	31,001,027	2,858,851	319,912	2,439,822	115,139,092	3,222,164	118,361,256
Calvert	1,686,850	4,920,962	248,903	85,948	385,024	15,333,261	0	15,333,261
Caroline	7,035,252	5,943,601	297,015	1,592	824,727	21,667,708	166,001	21,833,709
Carroll	21,418,960	25,521,256	1,114,820	109,900	4,030,546	81,051,925	822,382	81,874,307
Cecil	6,076,830	18,597,720	603,541	31,218	4,789,417	48,417,660	656,000	49,073,660
Charles	1,207,291	7,912,925	329,951	59,646	842,211	18,392,905	504,662	18,897,567
Dorchester	2,779,891	11,096,986	799,307	49,673	654,526	25,625,853	116,000	25,741,853
Frederick	23,791,281	55,696,006	3,957,706	2,481,204	14,757,233	189,918,295	1,646,433	191,564,728
Garrett	5,887,505	2,478,443	81,551	665	281,252	11,279,241	0	11,279,241
Harford	10,373,654	21,888,297	818,484	592,520	3,491,705	71,538,124	567,522	72,105,646
Kent	3,999,539	4,459,329	230,378	118,300	677,254	14,091,618	450,673	14,542,291
Montgomery	26,238,452	48,034,489	9,974,636	7,352,609	18,740,715	268,776,956	8,015,000	276,791,956
Prince George's	24,028,082	15,936,500	10,220,280	21,319,841	9,494,416	266,831,892	61,641,122	328,473,014
Queen Anne's	807,162	3,365,262	129,571	69,264	447,049	9,105,623	0	9,105,623
St. Mary's	689,446	2,420,644	123,054	0	2,260,962	6,879,823	0	6,879,823
Somerset	1,159,925	2,157,780	174,251	26,188	178,173	7,402,491	277,000	7,679,491
Talbot	5,643,360	57,023,497	878,481	267,901	5,290,541	87,067,019	209,876	87,276,895
Washington	8,164,582	63,607,836	2,287,975	989,170	8,346,244	124,105,131	350,649	124,455,780
Wicomico	8,495,544	26,902,963	2,100,263	1,032,580	2,010,915	77,555,125	12,770,524	90,325,649
Worcester	41,216,380	51,282,714	5,455,163	1,594,038	4,906,469	162,140,079	0	162,140,079
Statewide	230,454,364	492,129,944	43,319,120	36,515,442	86,999,501	1,694,877,642	98,097,344	1,792,974,986

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,548,862	7,088,592	5,632,713	177,715	12,899,020	5,808,814	30,238,215	0
Anne Arundel	10,630,935	19,202,242	18,516,001	7,443,795	45,162,038	23,197,493	15,068,062	0
Calvert	1,813,548	1,291,393	50,000	167,282	1,508,675	1,923,212	5,039,758	0
Caroline	2,061,106	3,664,241	158,276	447,336	4,269,853	1,408,751	7,721,181	3,681
Carroll	9,318,728	9,596,732	550,785	33,476	10,180,993	8,908,827	22,956,165	0
Cecil	4,744,741	9,399,444	279,662	569,912	10,249,018	5,575,654	22,943,798	0
Charles	2,246,619	2,415,368	47,331	291,082	2,753,781	1,471,624	8,570,345	0
Dorchester	1,645,959	5,836,754	374,952	10,425	6,222,131	1,934,054	10,652,744	0
Frederick	20,458,216	37,847,092	426,635	2,907,444	41,181,171	38,705,816	43,965,827	5,988,213
Garrett	1,576,006	283,738	0	0	283,738	1,305,816	3,050,293	0
Harford	10,291,228	14,733,081	1,057,489	241,007	16,031,577	14,507,746	20,368,084	0
Kent	1,441,953	1,271,630	94,923	63,761	1,430,314	2,386,169	5,373,686	0
Montgomery	61,973,158	32,647,654	0	9,216,228	41,863,882	38,660,094	39,474,906	130,381
Prince George's	56,831,345	70,337,836	372,061	13,273,681	83,983,578	43,251,064	25,469,882	0
Queen Anne's	1,637,513	1,284,006	61,300	7,547	1,352,853	1,140,906	4,355,255	0
St. Mary's	547,981	80,170	2,000	3,600	85,770	337,738	4,013,188	0
Somerset	925,397	2,400,617	281,639	50,951	2,733,207	1,038,423	2,056,021	0
Talbot	5,419,971	8,607,491	519,468	2,829,917	11,956,876	5,109,199	9,650,767	41,246,594
Washington	10,732,707	15,648,585	9,795,977	2,706,806	28,151,368	5,340,157	35,602,978	26,627,043
Wicomico	6,359,373	17,228,198	10,263,777	2,365,775	29,857,750	12,316,069	23,974,043	0
Worcester	8,842,514	25,002,180	12,128,166	4,932,636	42,062,982	30,565,903	31,547,386	5,353,984
Statewide	224,047,860	285,867,044	60,613,155	47,740,376	394,220,575	244,893,529	372,092,584	79,349,896

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	36,047,029	1,827,094	5,261,310	479,737	1,945,319	2,354,810	4,300,129	964,297	66,327,478
Anne Arundel	38,265,555	9,800,729	650,338	0	6,869,399	6,491,835	13,361,234	77,320	117,948,149
Calvert	6,962,970	1,864,555	0	193,696	481,123	162,101	643,224	602,072	13,588,740
Caroline	9,133,613	403,776	1,109,756	5,292	606,022	524,601	1,130,623	171,160	18,285,179
Carroll	31,864,992	2,636,657	2,865,724	1,351,258	1,422,591	2,035,933	3,458,524	4,521,157	66,198,033
Cecil	28,519,452	5,292,252	220,235	88,657	527,301	1,077,846	1,605,147	51,812	50,771,314
Charles	10,041,969	1,062,743	121,284	0	34,678	103,246	137,924	1,299,326	17,663,646
Dorchester	12,586,798	1,291,543	155,174	452,476	739,122	489,528	1,228,650	441,549	24,024,280
Frederick	88,659,856	12,943,810	342,000	7,064,389	6,823,821	7,913,019	14,736,840	1,899,178	187,285,460
Garrett	4,356,109	322,538	981,845	108,943	255,375	193,721	449,096	342,278	8,420,553
Harford	34,875,830	2,208,629	0	889,464	1,336,697	996,455	2,333,152	3,958,964	70,588,844
Kent	7,759,855	322,358	10,390	166,301	727,397	396,999	1,124,396	765,010	13,020,577
Montgomery	78,265,381	40,128,932	6,628,505	537,452	12,876,388	4,517,695	17,394,083	15,491,532	262,282,925
Prince George's	68,720,946	28,295,982	3,802,095	2,763,266	9,016,032	2,545,581	11,561,613	15,268,128	271,226,953
Queen Anne's	5,496,161	266,545	0	4,956	340,024	727,548	1,067,572	384,353	10,209,953
St. Mary's	4,350,926	643,264	0	110,890	261,311	175,221	436,532	1,500	6,176,863
Somerset	3,094,444	83,243	226,645	110,690	169,422	104,637	274,059	589,386	8,037,071
Talbot	56,006,560	1,067,328	405,994	422,098	1,307,696	594,400	1,902,096	1,929,064	79,109,987
Washington	67,570,178	4,852,866	1,217,328	3,053,500	2,445,558	1,896,414	4,341,972	2,697,790	122,617,709
Wicomico	36,290,112	2,825,366	1,583,418	0	3,807,409	1,903,439	5,710,848	1,852,972	84,479,839
Worcester	67,467,273	11,372,328	379,980	14,029,990	3,841,579	3,986,597	7,828,176	1,074,432	153,057,675
Statewide	696,336,009	129,512,538	25,962,021	31,833,055	55,834,264	39,191,626	95,025,890	54,383,280	1,651,321,228

Table VI – Municipalities

***Statements of
Revenues and Expenditures***

Percent of Total

**Table VI – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	20.3%	4.4%	0.2%	24.9%	19.2%	10.6%	1.4%	0.0%
Anne Arundel	39.6%	7.7%	2.0%	49.3%	2.3%	6.9%	3.2%	0.0%
Calvert	20.6%	8.8%	11.5%	40.8%	0.0%	14.8%	0.8%	0.0%
Caroline ²	29.2%	6.2%	0.3%	35.7%	0.0%	31.4%	0.1%	0.0%
Carroll	24.8%	11.3%	0.4%	36.5%	3.3%	18.9%	4.3%	0.0%
Cecil ³	27.4%	5.4%	1.6%	34.4%	2.4%	16.0%	3.4%	0.0%
Charles ⁴	16.8%	7.0%	2.4%	26.3%	0.0%	23.4%	0.4%	0.0%
Dorchester	27.2%	4.2%	0.3%	31.7%	13.0%	11.0%	3.0%	0.0%
Frederick	33.3%	8.4%	1.5%	43.3%	4.2%	8.2%	2.1%	0.1%
Garrett ⁵	17.3%	5.2%	3.4%	25.9%	16.0%	22.7%	4.6%	0.0%
Harford	31.8%	7.3%	0.8%	39.8%	0.1%	12.9%	5.8%	0.1%
Kent ⁶	32.3%	10.2%	0.7%	43.2%	1.0%	12.3%	3.3%	0.0%
Montgomery	31.6%	19.0%	5.0%	55.6%	0.5%	6.8%	7.1%	0.0%
Prince George's ⁷	49.4%	11.9%	0.7%	62.0%	0.7%	13.2%	1.8%	0.1%
Queen Anne's ⁸	38.3%	11.8%	0.0%	50.1%	0.0%	4.5%	1.6%	0.0%
St. Mary's	8.7%	11.6%	0.6%	20.9%	0.0%	21.3%	1.0%	2.8%
Somerset	35.6%	3.9%	0.4%	39.8%	0.4%	23.7%	4.4%	0.0%
Talbot	15.2%	3.0%	0.2%	18.4%	3.7%	7.8%	1.3%	0.0%
Washington	23.8%	3.6%	2.1%	29.5%	4.6%	8.0%	0.7%	0.0%
Wicomico	38.8%	4.8%	1.4%	45.0%	1.3%	10.0%	1.3%	1.0%
Worcester	27.9%	1.7%	1.8%	31.5%	2.4%	6.2%	18.0%	0.0%
Statewide	31.9%	8.7%	1.9%	42.6%	3.0%	10.3%	4.5%	0.1%

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Year Ending June 30, 2024

Fiscal 2024 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Total					Total
	Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	
Allegany ¹	31.2%	36.1%	0.6%	0.0%	7.1%	100.0%
Anne Arundel	12.4%	28.1%	2.5%	0.4%	7.3%	100.0%
Calvert	15.7%	33.5%	1.4%	0.3%	8.4%	100.0%
Caroline ²	31.6%	23.4%	1.2%	0.0%	8.2%	100.0%
Carroll	26.5%	29.5%	1.2%	0.0%	6.3%	100.0%
Cecil ³	21.9%	35.0%	0.7%	0.1%	7.8%	100.0%
Charles ⁴	23.8%	41.5%	1.1%	0.3%	7.1%	100.0%
Dorchester	27.0%	34.6%	3.0%	0.1%	3.6%	100.0%
Frederick	14.6%	26.3%	2.0%	1.2%	12.7%	100.0%
Garrett ⁵	43.3%	24.0%	0.7%	0.0%	6.0%	100.0%
Harford	18.9%	29.4%	0.8%	0.7%	10.5%	100.0%
Kent ⁶	16.6%	31.7%	1.9%	1.7%	4.9%	100.0%
Montgomery	14.5%	16.0%	2.9%	2.2%	8.8%	100.0%
Prince George's ⁷	15.7%	5.8%	3.1%	7.5%	5.9%	100.0%
Queen Anne's ⁸	6.1%	34.1%	1.2%	0.2%	8.3%	100.0%
St. Mary's	25.1%	39.6%	0.8%	0.0%	13.5%	100.0%
Somerset	28.5%	23.3%	1.6%	0.2%	6.6%	100.0%
Talbot	12.8%	59.1%	1.1%	0.2%	8.4%	100.0%
Washington	13.3%	43.9%	1.6%	0.6%	11.0%	100.0%
Wicomico	13.6%	34.6%	2.4%	0.8%	3.6%	100.0%
Worcester	26.6%	33.2%	2.8%	0.8%	5.0%	100.0%
Statewide	17.9%	27.7%	2.1%	1.8%	8.0%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park;

⁶ Rock Hall; ⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Year Ending June 30, 2024

Fiscal 2024 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	6.3%	11.6%	8.8%	0.2%	20.6%	17.4%	37.1%	0.0%
Anne Arundel	7.0%	17.0%	16.8%	6.0%	39.8%	20.4%	12.5%	0.0%
Calvert	18.1%	12.6%	0.3%	1.8%	14.7%	14.4%	38.1%	0.0%
Caroline ²	10.2%	24.2%	1.1%	5.8%	31.2%	8.4%	40.8%	0.0%
Carroll	12.3%	14.8%	0.6%	0.0%	15.4%	9.1%	39.1%	0.0%
Cecil ³	11.6%	23.4%	0.5%	1.7%	25.5%	12.4%	44.5%	0.0%
Charles ⁴	12.8%	12.3%	0.0%	0.7%	13.0%	3.2%	58.8%	0.0%
Dorchester	8.0%	22.3%	1.3%	0.0%	23.6%	19.7%	31.7%	0.0%
Frederick	13.3%	22.6%	0.2%	2.3%	25.1%	13.1%	17.8%	2.6%
Garrett ⁵	21.9%	1.4%	0.0%	0.0%	1.4%	21.2%	36.2%	0.0%
Harford	17.2%	21.5%	1.4%	0.3%	23.2%	16.4%	30.0%	0.0%
Kent ⁶	14.9%	9.9%	0.7%	0.7%	11.3%	11.1%	45.8%	0.0%
Montgomery	29.3%	12.5%	0.0%	3.8%	16.4%	14.0%	13.7%	0.0%
Prince George's ⁷	23.6%	23.6%	0.1%	3.6%	27.2%	21.3%	8.1%	0.0%
Queen Anne's ⁸	17.7%	14.9%	0.7%	0.2%	15.8%	12.7%	40.8%	0.0%
St. Mary's	10.9%	1.2%	0.0%	0.4%	1.6%	7.8%	59.7%	0.0%
Somerset	15.4%	27.8%	4.4%	0.7%	32.9%	8.4%	21.5%	0.0%
Talbot	9.9%	10.6%	0.7%	4.0%	15.2%	5.4%	21.9%	31.2%
Washington	17.1%	12.2%	7.7%	1.9%	21.9%	4.6%	28.5%	16.7%
Wicomico	9.1%	22.0%	12.8%	2.4%	37.3%	11.0%	29.8%	0.0%
Worcester	5.9%	15.7%	8.6%	3.0%	27.3%	21.1%	18.2%	3.0%
Statewide	15.8%	17.3%	3.9%	2.7%	24.0%	14.7%	21.8%	3.5%

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Year Ending June 30, 2024

Fiscal 2024 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	54.4%	3.9%	6.5%	1.1%	3.7%	2.3%	6.0%	1.2%	100.0%
Anne Arundel	32.9%	8.0%	1.5%	0.0%	4.6%	3.3%	8.0%	2.9%	100.0%
Calvert	52.5%	9.0%	0.0%	1.2%	3.0%	0.5%	3.5%	0.9%	100.0%
Caroline ²	49.2%	4.2%	1.2%	0.1%	2.5%	1.3%	3.8%	0.2%	100.0%
Carroll	48.2%	7.0%	4.4%	1.8%	1.1%	2.0%	3.1%	7.8%	100.0%
Cecil ³	56.9%	2.7%	0.1%	0.2%	1.4%	1.6%	3.0%	0.0%	100.0%
Charles ⁴	62.0%	2.3%	0.0%	0.0%	2.5%	3.6%	6.1%	3.7%	100.0%
Dorchester	51.4%	2.9%	0.5%	9.1%	3.1%	1.4%	4.5%	0.0%	100.0%
Frederick	33.5%	8.9%	2.2%	5.1%	2.1%	2.8%	4.9%	7.0%	100.0%
Garrett ⁵	57.4%	14.5%	0.0%	1.4%	0.5%	1.5%	2.1%	1.4%	100.0%
Harford	46.4%	4.3%	0.0%	1.1%	1.7%	1.2%	2.9%	4.8%	100.0%
Kent ⁶	56.9%	5.6%	0.2%	2.6%	1.0%	1.6%	2.6%	5.9%	100.0%
Montgomery	27.7%	16.2%	2.8%	1.1%	1.3%	1.1%	2.3%	4.2%	100.0%
Prince George's ⁷	29.5%	8.2%	1.1%	2.8%	2.2%	1.0%	3.1%	4.5%	100.0%
Queen Anne's ⁸	53.4%	1.2%	0.0%	0.0%	5.3%	3.6%	8.9%	2.9%	100.0%
St. Mary's	67.6%	8.7%	0.0%	2.0%	1.3%	7.9%	9.2%	0.0%	100.0%
Somerset	29.9%	1.7%	1.0%	7.9%	2.9%	1.3%	4.2%	7.0%	100.0%
Talbot	58.5%	3.5%	0.5%	0.5%	1.1%	0.7%	1.7%	10.1%	100.0%
Washington	49.8%	4.8%	1.4%	1.2%	1.0%	1.2%	2.2%	1.6%	100.0%
Wicomico	40.8%	4.2%	1.5%	0.0%	3.7%	1.4%	5.2%	1.9%	100.0%
Worcester	42.3%	6.6%	0.2%	13.0%	2.4%	1.7%	4.2%	0.6%	100.0%
Statewide	40.1%	7.8%	1.7%	3.0%	2.2%	1.7%	3.9%	3.9%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ Barton, Lonaconing, and Westernport; ² Federalsburg, Greensboro, and Hillsboro; ³ Charlestown; ⁴ Indian Head; ⁵ Deer Park; ⁶ Rock Hall;

⁷ Capitol Heights, District Heights, Eagle Harbor, Fairmount Heights, Hyattsville, and Seat Pleasant; and ⁸ Barclay and Sudlersville.

Table VII – Combined Counties and Municipalities

*Statements of
Expenditures*

Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Fiscal 2024 Combined County and Municipal Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	19,279,870	16,258,608	17,598,315	11,262,792	6,743,478	51,863,193	29,472,143	49,485,391
Anne Arundel	233,498,989	249,420,339	222,319,729	63,134,807	31,463,076	566,337,951	193,519,043	281,251,543
Baltimore City	530,903,355	462,679,696	308,727,653	0	163,693,654	935,101,003	220,315,650	613,347,983
Baltimore	267,549,950	282,518,359	141,208,502	58,478,886	42,898,669	525,104,416	71,058,058	416,483,751
Calvert	57,082,140	33,050,638	8,125,694	12,702,917	15,844,567	69,723,816	40,577,062	31,255,273
Caroline	8,985,026	12,484,010	10,462,820	5,392,685	2,896,607	31,236,122	12,235,154	5,588,211
Carroll	74,659,762	42,319,106	31,331,295	13,118,632	11,311,145	98,080,178	48,083,432	61,818,865
Cecil	31,919,546	33,779,102	14,827,283	14,089,041	10,259,601	72,955,027	26,395,377	45,808,975
Charles	59,954,509	101,925,941	33,846,746	21,110,359	35,065,051	191,948,097	34,669,623	76,017,490
Dorchester	11,263,358	13,476,005	5,858,492	5,199,283	2,859,183	27,392,963	16,748,762	23,464,719
Frederick	134,124,656	90,264,423	116,533,227	32,362,792	29,615,376	268,775,818	89,784,130	125,311,722
Garrett	14,538,013	5,017,243	2,562,463	3,151,123	5,845,317	16,576,146	28,913,009	16,401,248
Harford	100,469,288	105,026,569	35,171,773	35,082,878	25,839,288	201,120,508	81,057,479	111,041,859
Howard	186,737,698	157,242,239	141,860,257	23,824,175	14,584,374	337,511,045	107,731,424	162,041,372
Kent	12,240,359	5,731,042	1,595,790	3,966,275	5,360,695	16,653,802	5,058,933	11,488,557
Montgomery	716,524,012	365,339,396	302,743,707	83,891,904	77,266,455	829,241,462	490,175,871	577,166,419
Prince George's	466,982,261	539,982,209	282,405,993	105,401,567	71,392,505	999,182,274	261,522,465	542,387,500
Queen Anne's	22,435,728	15,791,819	6,801,049	6,740,747	17,437,649	46,771,264	18,245,651	21,793,024
St. Mary's	50,101,797	42,464,639	11,795,197	17,178,475	15,916,672	87,354,983	27,727,036	37,036,155
Somerset	11,664,223	7,564,901	2,306,991	3,823,158	3,512,192	17,207,242	7,473,226	11,093,004
Talbot	31,346,455	16,946,708	10,936,077	5,457,167	13,633,042	46,972,994	21,187,105	30,466,539
Washington	58,702,671	37,513,818	40,767,605	24,076,946	26,631,117	128,989,486	50,592,292	68,065,478
Wicomico	40,181,274	39,452,646	21,676,818	20,122,896	21,629,850	102,882,210	35,667,051	39,578,879
Worcester	36,044,741	46,651,781	28,455,054	13,603,743	16,673,529	105,384,107	49,840,653	63,928,328
Statewide	3,177,189,681	2,722,901,237	1,799,918,530	583,173,248	668,373,092	5,774,366,107	1,968,050,629	3,422,322,285

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2024 Combined County and Municipal Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	78,957,534	17,429,348	1,945,466	174,297,581	41,246,488	5,844,852	2,553,858
Anne Arundel	0	474,770,586	83,555,060	35,256,250	1,894,567,259	159,340,080	107,418,953	35,325,003
Baltimore City	10,196,888	843,860,521	240,184,080	92,193,908	2,158,835,000	0	90,392,001	56,058,412
Baltimore	0	487,541,809	71,570,841	38,650,852	2,555,355,862	256,823,465	75,649,677	52,805,083
Calvert	0	71,832,335	18,464,339	5,540,524	322,988,620	19,527,197	32,711,749	7,756,300
Caroline	3,748	17,827,113	9,847,778	2,448,142	118,724,638	9,004,116	3,348,226	3,004,210
Carroll	0	109,902,297	23,142,727	9,819,026	512,176,156	44,787,337	14,306,063	18,589,319
Cecil	0	72,204,352	19,414,462	13,263,910	288,079,744	38,763,378	7,384,950	9,265,013
Charles	0	110,687,113	23,466,559	6,883,735	633,745,248	42,263,397	14,685,025	8,227,255
Dorchester	0	40,213,481	13,327,431	179,089	112,809,536	6,160,867	1,896,452	1,164,304
Frederick	6,023,885	221,119,737	39,944,411	42,546,258	965,736,401	79,472,316	52,890,269	19,401,062
Garrett	0	45,314,257	14,509,329	510,992	87,034,528	19,768,249	1,986,463	2,124,905
Harford	0	192,099,338	25,689,737	16,022,145	848,925,559	74,428,000	26,318,282	24,583,376
Howard	0	269,772,796	42,522,617	46,575,043	1,322,515,266	123,302,950	65,283,039	30,245,262
Kent	0	16,547,490	9,659,186	1,989,071	44,813,417	2,842,182	2,620,111	1,210,307
Montgomery	0	1,067,342,290	188,199,159	310,448,368	3,835,095,568	362,221,507	334,721,902	62,999,772
Prince George's	0	803,909,965	101,804,061	46,523,798	3,657,433,729	158,659,753	316,565,022	46,005,608
Queen Anne's	0	40,038,675	10,304,711	7,195,936	160,731,107	11,237,620	10,047,250	3,481,607
St. Mary's	0	64,763,191	23,604,992	4,948,166	354,622,789	19,393,439	30,782,497	6,911,283
Somerset	0	18,566,230	9,182,335	1,084,656	73,981,193	250,263	2,658,569	1,232,382
Talbot	34,113,956	85,767,600	16,735,461	2,613,921	92,941,997	9,836,462	9,314,122	2,491,672
Washington	25,695,200	144,352,970	22,114,379	2,440,582	445,073,404	55,876,347	11,882,847	8,330,228
Wicomico	35,864	75,281,794	29,918,085	11,997,403	346,865,973	31,623,798	20,065,123	3,375,408
Worcester	5,870,956	119,639,937	20,493,309	2,937,445	172,018,335	12,359,231	19,937,559	4,285,021
Statewide	81,940,497	5,472,313,411	1,075,084,397	704,014,686	21,179,368,910	1,579,188,442	1,258,711,003	411,426,650

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	419,195	7,394,724	7,095,187	9,347,841	0	2,987,209	420,662,346
Anne Arundel	933,432	16,460,484	27,383,672	221,639,024	0	57,674,839	3,914,161,582
Baltimore City	0	44,297,443	229,955,832	176,857,240	0	0	5,398,638,794
Baltimore	23,319,431	125,466,766	17,534,669	304,042,813	0	395,814,444	5,197,230,078
Calvert	2,635,608	2,908,614	1,808,177	17,634,446	0	32,616,593	663,230,458
Caroline	246,590	1,180,966	990,246	4,288,498	15,580	2,174,069	213,321,320
Carroll	11,778,955	14,540,563	7,907,257	37,855,864	3,465,903	7,321,993	988,333,400
Cecil	1,007,351	7,285,160	6,624,331	22,302,629	833,568	15,847	591,319,268
Charles	9,458,294	12,175,090	3,212,556	53,627,897	515,600	7,975,726	1,178,826,101
Dorchester	248,314	203,297	4,182,440	6,651,014	0	8,335,445	234,027,991
Frederick	22,455,636	19,529,472	23,699,094	81,814,628	5,322,528	19,756,725	1,996,589,011
Garrett	1,236,987	35,487	5,268,327	776,981	302,205	1,574,107	211,556,976
Harford	6,681,101	16,647,235	10,409,514	75,792,286	6,829,657	8,426,735	1,634,442,761
Howard	6,287,572	74,760,162	3,261,465	192,214,114	0	1,097,703	2,702,086,732
Kent	376,794	23,734	1,114,638	2,216,617	23,576	1,429,926	113,761,210
Montgomery	17,362,255	469,845,409	10,753,729	622,938,754	21,429,206	229,250,746	9,078,374,139
Prince George's	0	154,260,016	31,849,600	400,704,414	86,856	234,418,472	7,418,385,829
Queen Anne's	6,134,412	1,044,310	2,995,537	14,410,683	0	7,975,634	344,804,474
St. Mary's	706,414	0	2,942,172	18,680,025	72,788	8,858,351	673,742,887
Somerset	71,098	637,733	1,240,319	3,437,874	19,382	822,251	142,055,750
Talbot	655,047	544,554	1,325,733	7,315,325	1,513,596	13,456,790	322,831,729
Washington	3,200,537	10,715,713	5,668,696	20,206,669	38,543	23,263,865	940,856,937
Wicomico	153,150	2,280,692	504,438	19,664,513	0	3,822,940	688,616,801
Worcester	714,107	596,829	30,535,378	22,393,931	10,379,941	1,963,676	559,683,547
Statewide	116,082,280	982,834,453	438,263,007	2,336,814,080	50,848,929	1,071,034,086	45,627,540,121

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table VIII – Combined Counties and Municipalities

***Statements of
Expenditures***

Percent of Total

Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.6%	3.9%	4.2%	2.7%	1.6%	12.3%	7.0%	11.8%
Anne Arundel	6.0%	6.4%	5.7%	1.6%	0.8%	14.5%	4.9%	7.2%
Baltimore City	9.8%	8.6%	5.7%	0.0%	3.0%	17.3%	4.1%	11.4%
Baltimore	5.1%	5.4%	2.7%	1.1%	0.8%	10.1%	1.4%	8.0%
Calvert	8.6%	5.0%	1.2%	1.9%	2.4%	10.5%	6.1%	4.7%
Caroline	4.2%	5.9%	4.9%	2.5%	1.4%	14.6%	5.7%	2.6%
Carroll	7.6%	4.3%	3.2%	1.3%	1.1%	9.9%	4.9%	6.3%
Cecil	5.4%	5.7%	2.5%	2.4%	1.7%	12.3%	4.5%	7.7%
Charles	5.1%	8.6%	2.9%	1.8%	3.0%	16.3%	2.9%	6.4%
Dorchester	4.8%	5.8%	2.5%	2.2%	1.2%	11.7%	7.2%	10.0%
Frederick	6.7%	4.5%	5.8%	1.6%	1.5%	13.5%	4.5%	6.3%
Garrett	6.9%	2.4%	1.2%	1.5%	2.8%	7.8%	13.7%	7.8%
Harford	6.1%	6.4%	2.2%	2.1%	1.6%	12.3%	5.0%	6.8%
Howard	6.9%	5.8%	5.3%	0.9%	0.5%	12.5%	4.0%	6.0%
Kent	10.8%	5.0%	1.4%	3.5%	4.7%	14.6%	4.4%	10.1%
Montgomery	7.9%	4.0%	3.3%	0.9%	0.9%	9.1%	5.4%	6.4%
Prince George's	6.3%	7.3%	3.8%	1.4%	1.0%	13.5%	3.5%	7.3%
Queen Anne's	6.5%	4.6%	2.0%	2.0%	5.1%	13.6%	5.3%	6.3%
St. Mary's	7.4%	6.3%	1.8%	2.5%	2.4%	13.0%	4.1%	5.5%
Somerset	8.2%	5.3%	1.6%	2.7%	2.5%	12.1%	5.3%	7.8%
Talbot	9.7%	5.2%	3.4%	1.7%	4.2%	14.6%	6.6%	9.4%
Washington	6.2%	4.0%	4.3%	2.6%	2.8%	13.7%	5.4%	7.2%
Wicomico	5.8%	5.7%	3.1%	2.9%	3.1%	14.9%	5.2%	5.7%
Worcester	6.4%	8.3%	5.1%	2.4%	3.0%	18.8%	8.9%	11.4%
Statewide	7.0%	6.0%	3.9%	1.3%	1.5%	12.7%	4.3%	7.5%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	18.8%	4.1%	0.5%	41.4%	9.8%	1.4%	0.6%
Anne Arundel	0.0%	12.1%	2.1%	0.9%	48.4%	4.1%	2.7%	0.9%
Baltimore City	0.2%	15.6%	4.4%	1.7%	40.0%	0.0%	1.7%	1.0%
Baltimore	0.0%	9.4%	1.4%	0.7%	49.2%	4.9%	1.5%	1.0%
Calvert	0.0%	10.8%	2.8%	0.8%	48.7%	2.9%	4.9%	1.2%
Caroline	0.0%	8.4%	4.6%	1.1%	55.7%	4.2%	1.6%	1.4%
Carroll	0.0%	11.1%	2.3%	1.0%	51.8%	4.5%	1.4%	1.9%
Cecil	0.0%	12.2%	3.3%	2.2%	48.7%	6.6%	1.2%	1.6%
Charles	0.0%	9.4%	2.0%	0.6%	53.8%	3.6%	1.2%	0.7%
Dorchester	0.0%	17.2%	5.7%	0.1%	48.2%	2.6%	0.8%	0.5%
Frederick	0.3%	11.1%	2.0%	2.1%	48.4%	4.0%	2.6%	1.0%
Garrett	0.0%	21.4%	6.9%	0.2%	41.1%	9.3%	0.9%	1.0%
Harford	0.0%	11.8%	1.6%	1.0%	51.9%	4.6%	1.6%	1.5%
Howard	0.0%	10.0%	1.6%	1.7%	48.9%	4.6%	2.4%	1.1%
Kent	0.0%	14.5%	8.5%	1.7%	39.4%	2.5%	2.3%	1.1%
Montgomery	0.0%	11.8%	2.1%	3.4%	42.2%	4.0%	3.7%	0.7%
Prince George's	0.0%	10.8%	1.4%	0.6%	49.3%	2.1%	4.3%	0.6%
Queen Anne's	0.0%	11.6%	3.0%	2.1%	46.6%	3.3%	2.9%	1.0%
St. Mary's	0.0%	9.6%	3.5%	0.7%	52.6%	2.9%	4.6%	1.0%
Somerset	0.0%	13.1%	6.5%	0.8%	52.1%	0.2%	1.9%	0.9%
Talbot	10.6%	26.6%	5.2%	0.8%	28.8%	3.0%	2.9%	0.8%
Washington	2.7%	15.3%	2.4%	0.3%	47.3%	5.9%	1.3%	0.9%
Wicomico	0.0%	10.9%	4.3%	1.7%	50.4%	4.6%	2.9%	0.5%
Worcester	1.0%	21.4%	3.7%	0.5%	30.7%	2.2%	3.6%	0.8%
Statewide	0.2%	12.0%	2.4%	1.5%	46.4%	3.5%	2.8%	0.9%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	1.8%	1.7%	2.2%	0.0%	0.7%	100.0%
Anne Arundel	0.0%	0.4%	0.7%	5.7%	0.0%	1.5%	100.0%
Baltimore City	0.0%	0.8%	4.3%	3.3%	0.0%	0.0%	100.0%
Baltimore	0.4%	2.4%	0.3%	5.9%	0.0%	7.6%	100.0%
Calvert	0.4%	0.4%	0.3%	2.7%	0.0%	4.9%	100.0%
Caroline	0.1%	0.6%	0.5%	2.0%	0.0%	1.0%	100.0%
Carroll	1.2%	1.5%	0.8%	3.8%	0.4%	0.7%	100.0%
Cecil	0.2%	1.2%	1.1%	3.8%	0.1%	0.0%	100.0%
Charles	0.8%	1.0%	0.3%	4.5%	0.0%	0.7%	100.0%
Dorchester	0.1%	0.1%	1.8%	2.8%	0.0%	3.6%	100.0%
Frederick	1.1%	1.0%	1.2%	4.1%	0.3%	1.0%	100.0%
Garrett	0.6%	0.0%	2.5%	0.4%	0.1%	0.7%	100.0%
Harford	0.4%	1.0%	0.6%	4.6%	0.4%	0.5%	100.0%
Howard	0.2%	2.8%	0.1%	7.1%	0.0%	0.0%	100.0%
Kent	0.3%	0.0%	1.0%	1.9%	0.0%	1.3%	100.0%
Montgomery	0.2%	5.2%	0.1%	6.9%	0.2%	2.5%	100.0%
Prince George's	0.0%	2.1%	0.4%	5.4%	0.0%	3.2%	100.0%
Queen Anne's	1.8%	0.3%	0.9%	4.2%	0.0%	2.3%	100.0%
St. Mary's	0.1%	0.0%	0.4%	2.8%	0.0%	1.3%	100.0%
Somerset	0.1%	0.4%	0.9%	2.4%	0.0%	0.6%	100.0%
Talbot	0.2%	0.2%	0.4%	2.3%	0.5%	4.2%	100.0%
Washington	0.3%	1.1%	0.6%	2.1%	0.0%	2.5%	100.0%
Wicomico	0.0%	0.3%	0.1%	2.9%	0.0%	0.6%	100.0%
Worcester	0.1%	0.1%	5.5%	4.0%	1.9%	0.4%	100.0%
Statewide	0.3%	2.2%	1.0%	5.1%	0.1%	2.3%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IX – Combined Counties and Municipalities

*Statements of
Expenditures*

Per Capita

Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	286	242	262	167	100	771	438	735
Anne Arundel	389	416	371	105	52	944	323	469
Baltimore City	935	815	544	0	288	1,648	388	1,081
Baltimore	315	333	166	69	51	619	84	491
Calvert	602	349	86	134	167	735	428	330
Caroline	266	369	309	159	86	923	362	165
Carroll	422	239	177	74	64	555	272	350
Cecil	302	320	140	133	97	690	250	433
Charles	348	592	196	123	204	1,114	201	441
Dorchester	342	409	178	158	87	832	509	713
Frederick	456	307	396	110	101	914	305	426
Garrett	510	176	90	111	205	582	1,014	575
Harford	379	397	133	133	98	760	306	419
Howard	554	466	421	71	43	1,001	319	480
Kent	630	295	82	204	276	857	260	591
Montgomery	670	342	283	78	72	775	458	540
Prince George's	488	565	295	110	75	1,045	273	567
Queen Anne's	426	300	129	128	331	888	346	414
St. Mary's	434	368	102	149	138	756	240	321
Somerset	466	302	92	153	140	687	298	443
Talbot	823	445	287	143	358	1,234	557	800
Washington	376	240	261	154	171	826	324	436
Wicomico	381	374	205	191	205	974	338	375
Worcester	665	860	525	251	307	1,943	919	1,179
Statewide	511	438	290	94	108	929	317	550

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	1,173	259	29	2,590	613	87	38
Anne Arundel	0	791	139	59	3,158	266	179	59
Baltimore City	18	1,487	423	162	3,804	0	159	99
Baltimore	0	574	84	46	3,011	303	89	62
Calvert	0	758	195	58	3,406	206	345	82
Caroline	0	527	291	72	3,509	266	99	89
Carroll	0	622	131	56	2,898	253	81	105
Cecil	0	683	184	126	2,726	367	70	88
Charles	0	643	136	40	3,679	245	85	48
Dorchester	0	1,221	405	5	3,427	187	58	35
Frederick	20	752	136	145	3,283	270	180	66
Garrett	0	1,590	509	18	3,054	694	70	75
Harford	0	726	97	61	3,206	281	99	93
Howard	0	800	126	138	3,920	366	194	90
Kent	0	851	497	102	2,305	146	135	62
Montgomery	0	998	176	290	3,586	339	313	59
Prince George's	0	840	106	49	3,824	166	331	48
Queen Anne's	0	760	196	137	3,051	213	191	66
St. Mary's	0	561	204	43	3,071	168	267	60
Somerset	0	741	367	43	2,954	10	106	49
Talbot	896	2,253	440	69	2,442	258	245	65
Washington	165	925	142	16	2,851	358	76	53
Wicomico	0	713	283	114	3,285	300	190	32
Worcester	108	2,206	378	54	3,172	228	368	79
Statewide	13	880	173	113	3,407	254	202	66

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2024

Fiscal 2024 Combined County and Municipal Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	6	110	105	139	0	44	6,251
Anne Arundel	2	27	46	369	0	96	6,524
Baltimore City	0	78	405	312	0	0	9,513
Baltimore	27	148	21	358	0	466	6,124
Calvert	28	31	19	186	0	344	6,994
Caroline	7	35	29	127	0	64	6,304
Carroll	67	82	45	214	20	41	5,592
Cecil	10	69	63	211	8	0	5,596
Charles	55	71	19	311	3	46	6,843
Dorchester	8	6	127	202	0	253	7,109
Frederick	76	66	81	278	18	67	6,788
Garrett	43	1	185	27	11	55	7,423
Harford	25	63	39	286	26	32	6,173
Howard	19	222	10	570	0	3	8,010
Kent	19	1	57	114	1	74	5,852
Montgomery	16	439	10	583	20	214	8,489
Prince George's	0	161	33	419	0	245	7,755
Queen Anne's	116	20	57	274	0	151	6,545
St. Mary's	6	0	25	162	1	77	5,834
Somerset	3	25	50	137	1	33	5,672
Talbot	17	14	35	192	40	354	8,481
Washington	21	69	36	129	0	149	6,027
Wicomico	1	22	5	186	0	36	6,522
Worcester	13	11	563	413	191	36	10,321
Statewide	19	158	70	376	8	172	7,339

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Notes to Publication

Notes to Publication

Year Ended June 30, 2024

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations – operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476 of 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the Maryland State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995, State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995, this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995, airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995, water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995, this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995, hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995, these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995, these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995, these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2024.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

B. Washington Suburban Sanitary Commission

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

C. Chesapeake College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	23.0%
Dorchester	15.8%
Kent	7.3%
Queen Anne's	28.7%
Talbot	<u>25.2%</u>
	100.0%

D. Wor-Wic Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	71.9%
Worcester	<u>28.1%</u>
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	24.0%
Charles	52.1%
St. Mary's	<u>23.9%</u>
	100.0%

V. Community Colleges

The financial statements of community colleges engaging in business-type activities follow Governmental Accounting Standards Board standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

VI. Local Government Population and Land Area

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Allegheny County	67,296	422.2	159	Cecil County	105,676	346.3	305
Barton	460	0.2	2,300	Cecilton	684	0.5	1,368
Cumberland	18,730	10.1	1,854	Charlestown	1,527	1.2	1,273
Frostburg	6,977	3.3	2,114	Chesapeake City	741	0.5	1,482
Lonaconing	992	0.4	2,480	Elkton	15,970	8.9	1,794
Luke	84	0.3	280	North East	4,162	2.0	2,081
Midland	479	0.2	2,395	Perryville	4,479	3.0	1,493
Westernport	1,777	0.9	1,974	Port Deposit	622	2.3	270
				Rising Sun	2,774	1.6	1,734
Anne Arundel County	599,965	414.8	1,446	Charles County	172,268	457.8	376
Annapolis	40,633	7.2	5,643	Indian Head	4,180	1.2	3,483
Highland Beach	107	0.1	1,070	La Plata	10,859	7.4	1,467
Baltimore City	567,517	81.0	7,006	Port Tobacco	21	0.2	105
Baltimore County	848,676	598.4	1,418	Dorchester County	32,922	540.8	61
Calvert County	94,828	213.2	445	Brookview	45	0.0	1,047
Chesapeake Beach	6,499	2.7	2,407	Cambridge	13,194	10.6	1,245
North Beach	2,179	0.3	7,263	Church Creek	104	0.3	347
Caroline County	33,838	319.4	106	East New Market	403	0.4	1,008
Denton	5,009	5.3	945	Eldorado	45	0.1	450
Federalsburg	2,831	1.9	1,490	Galestown	115	0.2	575
Goldsboro	214	0.8	268	Hurlock	2,086	2.7	773
Greensboro	1,934	1.1	1,758	Secretary	469	0.3	1,563
Henderson	160	0.1	1,600	Vienna	274	0.8	343
Hillsboro	134	0.1	1,340	Frederick County	294,154	660.6	445
Marydel	177	0.1	1,770	Brunswick	8,781	3.3	2,661
Preston	681	0.5	1,362	Burkittsville	145	0.5	290
Ridgely	1,624	1.9	855	Emmitsburg	2,904	1.5	1,936
Templeville	118	0.1	1,180	Frederick	86,251	23.9	3,609
Carroll County	176,735	447.6	395	Middletown	5,035	2.1	2,398
Hampstead	6,268	3.3	1,899	Myersville	1,846	1.1	1,678
Manchester	5,439	2.3	2,365	New Market	1,603	1.6	1,002
Mount Airy	9,907	4.1	2,416	Rosemont	267	0.6	445
New Windsor	1,735	0.7	2,479	Thurmont	6,247	3.1	2,015
Sykesville	4,622	1.6	2,889	Walkersville	6,497	4.8	1,354
Taneytown	8,289	3.2	2,590	Woodsboro	1,109	0.7	1,584
Union Bridge	943	1.0	943				
Westminster	20,627	6.6	3,125				

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Garrett County	28,502	649.1	44	Prince George's County	956,533	482.7	1,982
Accident	333	0.5	666	Berwyn Heights	3,293	0.7	4,704
Deer Park	302	1.0	302	Bladensburg	9,540	1.0	9,540
Friendsville	428	1.0	428	Bowie	57,783	20.4	2,833
Grantsville	954	1.0	954	Brentwood	3,763	0.4	9,408
Kitzmilller	291	0.2	1,455	Capitol Heights	3,996	0.8	4,995
Loch Lynn Heights	486	0.3	1,620	Cheverly	6,068	1.3	4,668
Mountain Lake Park	2,125	1.9	1,118	College Park	34,434	5.6	6,149
Oakland	1,820	2.7	674	Colmar Manor	1,571	0.4	3,928
				Cottage City	1,311	0.3	4,370
Harford County	264,771	437.1	606	District Heights	5,862	0.9	6,513
Aberdeen	18,010	6.6	2,729	Eagle Harbor	66	0.1	660
Bel Air	10,499	3.0	3,500	Edmonston	1,591	0.4	3,978
Havre de Grace	15,037	5.9	2,549	Fairmount Heights	1,506	0.3	5,020
				Forest Heights	2,615	1.7	1,538
Howard County	337,341	251.0	1,344	Glenarden	6,330	1.2	5,275
				Greenbelt	24,596	6.2	3,967
Kent County	19,441	277.0	70	Hyattsville	20,862	2.7	7,727
Betterton	284	1.0	284	Landover Hills	1,783	0.4	4,458
Chestertown	5,633	2.9	1,942	Laurel	29,685	4.8	6,184
Galena	537	0.4	1,343	Morningside	1,224	0.6	2,040
Millington	543	0.7	776	Mount Rainier	8,197	0.6	13,662
Rock Hall	1,194	1.3	918	New Carrollton	13,511	1.6	8,444
				North Brentwood	581	0.1	5,810
Montgomery County	1,069,397	493.1	2,169	Riverdale Park	7,233	1.6	4,521
Barnesville	144	0.5	288	Seat Pleasant	4,472	0.7	6,389
Brookeville	164	0.1	1,640	University Park	2,410	0.5	4,820
Chevy Chase	2,896	0.5	5,792	Upper Marlboro	711	0.7	1,016
Chevy Chase – Section Three	793	0.1	7,930				
Chevy Chase – Section Five	676	0.1	6,760	Queen Anne's County	52,682	371.7	142
Chevy Chase View	1,007	0.3	3,357	Barclay	182	0.3	607
Chevy Chase Village	2,048	0.4	5,120	Centreville	4,765	2.7	1,765
Gaithersburg	70,268	10.3	6,822	Church Hill	825	0.7	1,179
Garrett Park	992	0.3	3,307	Queen Anne	192	0.1	1,920
Glen Echo	282	0.1	2,820	Queenstown	742	2.0	371
Kensington	2,132	0.5	4,264	Sudlersville	515	1.5	343
Laytonsville	582	1.0	582				
Martin's Additions	941	0.1	9,410	St. Mary's County	115,479	358.6	322
North Chevy Chase	683	0.1	6,830	Leonardtwn	4,930	3.8	1,297
Poolesville	5,779	3.9	1,482				
Rockville	67,966	13.6	4,998	Somerset County	25,044	319.8	78
Somerset	1,189	0.3	3,963	Crisfield	2,511	1.7	1,477
Takoma Park	17,655	2.1	8,407	Princess Anne	3,623	1.7	2,131
Washington Grove	506	0.3	1,687				

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Talbot County	38,067	268.6	142	Wicomico County	105,585	374.4	282
Easton	17,358	11.5	1,509	Delmar	4,614	1.7	2,714
Oxford	603	0.6	1,005	Fruitland	5,919	3.9	1,518
St. Michaels	1,069	1.2	891	Hebron	1,112	1.3	855
Trappe	1,350	2.7	500	Mardela Springs	352	0.4	880
				Pittsville	1,648	1.6	1,030
Washington County	156,116	457.8	341	Salisbury	33,372	13.8	2,418
Boonsboro	3,827	3.1	1,235	Sharptown	703	0.4	1,758
Clear Spring	372	0.1	3,720	Willards	986	1.1	896
Funkstown	853	0.6	1,422				
Hagerstown	43,637	12.2	3,577	Worcester County	54,229	468.4	116
Hancock	1,559	2.8	557	Berlin	5,350	3.4	1,574
Keedysville	1,219	0.9	1,354	Ocean City	6,926	4.5	1,539
Sharpsburg	556	0.2	2,780	Pocomoke City	4,409	3.8	1,160
Smithsburg	3,162	1.2	2,635	Snow Hill	2,263	1.5	1,509
Williamsport	2,090	1.0	2,090				

¹ Source: Maryland Department of Planning. Population data as of July 1, 2023.

² Square miles.