

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2009

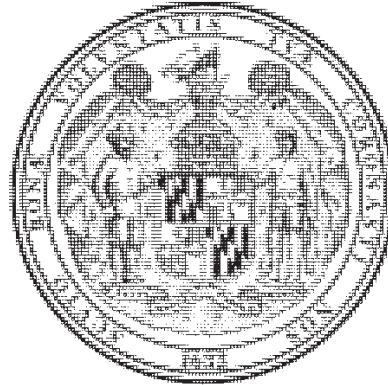


DEPARTMENT OF LEGISLATIVE SERVICES 2010

Local Government Finances in Maryland

Fiscal Year Ending June 30, 2009

**Sixty-First Report to the Governor
and the General Assembly of Maryland**



September 2010
Department of Legislative Services

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Karl S. Aro
Executive Director

DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Warren G. Deschenaux
Director

September 10, 2010

The Honorable Martin O'Malley
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the sixty-first annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2009. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this edition represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Department of Health and Mental Hygiene, the library boards, the boards of education, and the community colleges also has been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2009. In recent years the department has made several changes in reporting this information which could affect comparability with previous years. See the Notes to the Publication for a summary of these changes. In addition, selected pension plan disclosure is presented for each local government providing a pension plan for employees. A listing of the local governments participating in the Maryland State Retirement and Pension Systems is provided in the Notes to the Publication.

I thank the following members from the Office of Policy Analysis for their contributions to this report: Erik Timme and Scott Gates who had primary responsibility for producing the report; Hiram Burch who edited the report; Scott Kennedy who assisted in completion of the report; and Nancy Scaggs for general publication coordination. Lastly and most importantly, I thank those local officials whose cooperation ultimately made this report possible.

Respectfully submitted,

Warren G. Deschenaux
Director

WGD/mlm

cc: Mr. Karl S. Aro

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Counties

Table I

Financial Summaries

Table I – Financial Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures for specific functional categories (county government, board of education, board of health, and so forth), and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.
- ***Account with State Highway Administration:*** Includes county highway construction bond sinking fund withholdings and county transportation indebtedness to the State.

Year Ending June 30, 2009

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	3,411,030,000						3,411,030,000
Assessable Base - Prior Year	3,197,006,000						3,197,006,000
Increase/(Decrease)	214,024,000	0	0	0	0	0	214,024,000
% Increase/(Decrease)	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%
Assessable Base per Capita	46,946	0	0	0	0	0	46,946
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	35,491,786						35,491,786
Enterprise Fund Debt	17,599,085					1,712,415	19,311,500
State Loans	5,683,418						5,683,418
Short-term Debt							0
Subtotal	58,774,289	0	0	0	0	1,712,415	60,486,704
Plus: New Issues During the Year							
General Long-term Debt	4,663,719						4,663,719
Enterprise Fund Debt	4,466,216						4,466,216
State Loans							0
Short-term Debt							0
Subtotal	9,129,935	0	0	0	0	0	9,129,935
Less: Debt Redeemed During the Year							
General Long-term Debt	4,293,828						4,293,828
Enterprise Fund Debt	655,719					87,364	743,083
State Loans	635,526						635,526
Short-term Debt							0
Subtotal	5,585,073	0	0	0	0	87,364	5,672,437
Debt Outstanding, End of the Year							
General Long-term Debt	35,861,677	0	0	0	0	0	35,861,677
Enterprise Fund Debt	21,409,582	0	0	0	0	1,625,051	23,034,633
State Loans	5,047,892	0	0	0	0	0	5,047,892
Short-term Debt	0	0	0	0	0	0	0
Subtotal	62,319,151	0	0	0	0	1,625,051	63,944,202
Less: Sinking Fund Assets	0						0
Total Public Debt	62,319,151	0	0	0	0	1,625,051	63,944,202
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2009

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	81,956,148,000					81,956,148,000
Assessable Base - Prior Year	71,787,490,000					71,787,490,000
Increase/(Decrease)	10,168,658,000	0	0	0	0	10,168,658,000
% Increase/(Decrease)	14.2%	0.0%	0.0%	0.0%	0.0%	14.2%
Assessable Base per Capita	159,037	0	0	0	0	159,037
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	665,909,623					665,909,623
Enterprise Fund Debt	329,448,452					329,448,452
State Loans	2,139,247					2,139,247
Short-term Debt						0
Subtotal	997,497,322	0	0	0	0	997,497,322
Plus: New Issues During the Year						
General Long-term Debt	114,140,000					114,140,000
Enterprise Fund Debt	32,523,865					32,523,865
State Loans	560,010					560,010
Short-term Debt						0
Subtotal	147,223,875	0	0	0	0	147,223,875
Less: Debt Redeemed During the Year						
General Long-term Debt	54,099,243					54,099,243
Enterprise Fund Debt	23,245,354					23,245,354
State Loans	207,573					207,573
Short-term Debt						0
Subtotal	77,552,170	0	0	0	0	77,552,170
Debt Outstanding, End of the Year						
General Long-term Debt	725,950,379	0	0	0	0	725,950,380
Enterprise Fund Debt	338,726,963	0	0	0	0	338,726,963
State Loans	2,491,684	0	0	0	0	2,491,684
Short-term Debt	0	0	0	0	0	0
Subtotal	1,067,169,026	0	0	0	0	1,067,169,027
Less: Sinking Fund Assets	214,275,396					214,275,396
Total Public Debt	852,893,630	0	0	0	0	852,893,631
Debt to Assessable Base	1.0%	0.0%	0.0%	0.0%	0.0%	1.0%

Year Ending June 30, 2009

Baltimore City

	City Council	State Highway Administration	Board of Education	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	33,564,630,000					33,564,630,000
Assessable Base - Prior Year	29,032,305,000					29,032,305,000
Increase/(Decrease)	4,532,325,000	0	0	0	0	4,532,325,000
% Increase/(Decrease)	15.6%	0.0%	0.0%	0.0%	0.0%	15.6%
Assessable Base per Capita	52,602	0	0	0	0	52,602
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	863,347,298					863,347,298
Enterprise Fund Debt	1,755,341,739					1,755,341,739
State Loans	2,237,481	56,775,000				59,012,481
Short-term Debt						0
Subtotal	2,620,926,518	56,775,000	0	0	0	2,677,701,518
Plus: New Issues During the Year						
General Long-term Debt	45,744,413					45,744,413
Enterprise Fund Debt	207,018,506					207,018,506
State Loans		45,000,000				45,000,000
Short-term Debt						0
Subtotal	252,762,919	45,000,000	0	0	0	297,762,919
Less: Debt Redeemed During the Year						
General Long-term Debt	70,154,490					70,154,490
Enterprise Fund Debt	106,812,699					106,812,699
State Loans	411,993	3,290,000				3,701,993
Short-term Debt						0
Subtotal	177,379,182	3,290,000	0	0	0	180,669,182
Debt Outstanding, End of the Year						
General Long-term Debt	838,937,221	0	0	0	0	838,937,221
Enterprise Fund Debt	1,855,547,546	0	0	0	0	1,855,547,546
State Loans	1,825,488	98,485,000	0	0	0	100,310,488
Short-term Debt	0	0	0	0	0	0
Subtotal	2,696,310,255	98,485,000	0	0	0	2,794,795,255
Less: Sinking Fund Assets	0					0
Total Public Debt	2,696,310,255	98,485,000	0	0	0	2,794,795,255
Debt to Assessable Base	8.0%	0.0%	0.0%	0.0%	0.0%	8.3%

Year Ending June 30, 2009

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	81,732,183,000					81,732,183,000
Assessable Base - Prior Year	72,129,480,000					72,129,480,000
Increase/(Decrease)	9,602,703,000	0	0	0	0	9,602,703,000
% Increase/(Decrease)	13.3%	0.0%	0.0%	0.0%	0.0%	13.3%
Assessable Base per Capita	103,661	0	0	0	0	103,661
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	901,311,138					901,311,138
Enterprise Fund Debt	724,441,033					724,441,033
State Loans						0
Short-term Debt						0
Subtotal	1,625,752,171	0	0	0	0	1,625,752,171
Plus: New Issues During the Year						
General Long-term Debt	142,720,000					142,720,000
Enterprise Fund Debt	74,587,731					74,587,731
State Loans						0
Short-term Debt						0
Subtotal	217,307,731	0	0	0	0	217,307,731
Less: Debt Redeemed During the Year						
General Long-term Debt	169,041,418					169,041,418
Enterprise Fund Debt	102,780,903					102,780,903
State Loans						0
Short-term Debt						0
Subtotal	271,822,321	0	0	0	0	271,822,321
Debt Outstanding, End of the Year						
General Long-term Debt	874,989,720	0	0	0	0	874,989,720
Enterprise Fund Debt	696,247,860	0	0	0	0	696,247,861
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	1,571,237,580	0	0	0	0	1,571,237,581
Less: Sinking Fund Assets	0					0
Total Public Debt	1,571,237,580	0	0	0	0	1,571,237,581
Debt to Assessable Base	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2009

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,916,676,000					12,916,676,000
Assessable Base - Prior Year	11,667,003,000					11,667,003,000
Increase/(Decrease)	1,249,673,000	0	0	0	0	1,249,673,000
% Increase/(Decrease)	10.7%	0.0%	0.0%	0.0%	0.0%	10.7%
Assessable Base per Capita	145,852	0	0	0	0	145,852
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	147,140,342					147,140,342
Enterprise Fund Debt	3,654,634					3,654,634
State Loans	8,263,608					8,263,608
Short-term Debt						0
Subtotal	159,058,584	0	0	0	0	159,058,584
Plus: New Issues During the Year						
General Long-term Debt	28,898,705					28,898,705
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	28,898,705	0	0	0	0	28,898,705
Less: Debt Redeemed During the Year						
General Long-term Debt	11,149,038					11,149,038
Enterprise Fund Debt	1,141,563					1,141,563
State Loans	922,885					922,885
Short-term Debt						0
Subtotal	13,213,486	0	0	0	0	13,213,486
Debt Outstanding, End of the Year						
General Long-term Debt	164,890,009	0	0	0	0	164,890,009
Enterprise Fund Debt	2,513,071	0	0	0	0	2,513,071
State Loans	7,340,722	0	0	0	0	7,340,723
Short-term Debt	0	0	0	0	0	0
Subtotal	174,743,802	0	0	0	0	174,743,803
Less: Sinking Fund Assets	0					0
Total Public Debt	174,743,802	0	0	0	0	174,743,803
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2009

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,869,869,000					2,869,869,000
Assessable Base - Prior Year	2,466,400,000					2,466,400,000
Increase/(Decrease)	403,469,000	0	0	0	0	403,469,000
% Increase/(Decrease)	16.4%	0.0%	0.0%	0.0%	0.0%	16.4%
Assessable Base per Capita	86,237	0	0	0	0	86,237
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	33,886,924					33,886,924
Enterprise Fund Debt	3,130,000					3,130,000
State Loans	2,660,000					2,660,000
Short-term Debt						0
Subtotal	39,676,924	0	0	0	0	39,676,924
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	2,501,471					2,501,471
Enterprise Fund Debt	140,000					140,000
State Loans						0
Short-term Debt						0
Subtotal	2,641,471	0	0	0	0	2,641,471
Debt Outstanding, End of the Year						
General Long-term Debt	31,385,453	0	0	0	0	31,385,453
Enterprise Fund Debt	2,990,000	0	0	0	0	2,990,000
State Loans	2,660,000	0	0	0	0	2,660,000
Short-term Debt	0	0	0	0	0	0
Subtotal	37,035,453	0	0	0	0	37,035,453
Less: Sinking Fund Assets	0					0
Total Public Debt	37,035,453	0	0	0	0	37,035,453
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2009

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	20,329,010,000					20,329,010,000
Assessable Base - Prior Year	17,935,278,000					17,935,278,000
Increase/(Decrease)	2,393,732,000	0	0	0	0	2,393,732,000
% Increase/(Decrease)	13.3%	0.0%	0.0%	0.0%	0.0%	13.3%
Assessable Base per Capita	119,727	0	0	0	0	119,727
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	234,368,224					234,368,224
Enterprise Fund Debt	26,287,988					26,287,988
State Loans						0
Short-term Debt						0
Subtotal	260,656,212	0	0	0	0	260,656,212
Plus: New Issues During the Year						
General Long-term Debt	75,044,796					75,044,796
Enterprise Fund Debt	7,912,000					7,912,000
State Loans						0
Short-term Debt						0
Subtotal	82,956,796	0	0	0	0	82,956,796
Less: Debt Redeemed During the Year						
General Long-term Debt	24,029,543					24,029,543
Enterprise Fund Debt	2,938,264					2,938,264
State Loans						0
Short-term Debt						0
Subtotal	26,967,807	0	0	0	0	26,967,807
Debt Outstanding, End of the Year						
General Long-term Debt	285,383,477	0	0	0	0	285,383,477
Enterprise Fund Debt	31,261,724	0	0	0	0	31,261,724
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	316,645,201	0	0	0	0	316,645,201
Less: Sinking Fund Assets	0					0
Total Public Debt	316,645,201	0	0	0	0	316,645,201
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2009

Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	10,469,664,000					10,469,664,000
Assessable Base - Prior Year	9,206,087,000					9,206,087,000
Increase/(Decrease)	1,263,577,000	0	0	0	0	1,263,577,000
% Increase/(Decrease)	13.7%	0.0%	0.0%	0.0%	0.0%	13.7%
Assessable Base per Capita	104,750	0	0	0	0	104,750
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	139,202,765					139,202,765
Enterprise Fund Debt	6,369,369					6,369,369
State Loans	18,909,726					18,909,726
Short-term Debt						0
Subtotal	164,481,860	0	0	0	0	164,481,860
Plus: New Issues During the Year						
General Long-term Debt	27,695,000					27,695,000
Enterprise Fund Debt						0
State Loans	560,426					560,426
Short-term Debt						0
Subtotal	28,255,426	0	0	0	0	28,255,426
Less: Debt Redeemed During the Year						
General Long-term Debt	8,504,843					8,504,843
Enterprise Fund Debt	442,313					442,313
State Loans	1,112,149					1,112,149
Short-term Debt						0
Subtotal	10,059,305	0	0	0	0	10,059,305
Debt Outstanding, End of the Year						
General Long-term Debt	158,392,922	0	0	0	0	158,392,922
Enterprise Fund Debt	5,927,056	0	0	0	0	5,927,056
State Loans	18,358,003	0	0	0	0	18,358,003
Short-term Debt	0	0	0	0	0	0
Subtotal	182,677,981	0	0	0	0	182,677,981
Less: Sinking Fund Assets	0					0
Total Public Debt	182,677,981	0	0	0	0	182,677,981
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2009

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	18,586,394,000					18,586,394,000
Assessable Base - Prior Year	16,016,997,000					16,016,997,000
Increase/(Decrease)	2,569,397,000	0	0	0	0	2,569,397,000
% Increase/(Decrease)	16.0%	0.0%	0.0%	0.0%	0.0%	16.0%
Assessable Base per Capita	131,405	0	0	0	0	131,405
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	256,205,314					256,205,314
Enterprise Fund Debt	59,882,368					59,882,368
State Loans	15,880,682					15,880,682
Short-term Debt						0
Subtotal	331,968,364	0	0	0	0	331,968,364
Plus: New Issues During the Year						
General Long-term Debt	44,633,229					44,633,229
Enterprise Fund Debt	11,288,697					11,288,697
State Loans						0
Short-term Debt						0
Subtotal	55,921,926	0	0	0	0	55,921,926
Less: Debt Redeemed During the Year						
General Long-term Debt	37,731,644					37,731,644
Enterprise Fund Debt	8,206,505					8,206,505
State Loans	1,276,653					1,276,653
Short-term Debt						0
Subtotal	47,214,802	0	0	0	0	47,214,802
Debt Outstanding, End of the Year						
General Long-term Debt	263,106,899	0	0	0	0	263,106,899
Enterprise Fund Debt	62,964,560	0	0	0	0	62,964,560
State Loans	14,604,029	0	0	0	0	14,604,029
Short-term Debt	0	0	0	0	0	0
Subtotal	340,675,488	0	0	0	0	340,675,488
Less: Sinking Fund Assets	0					0
Total Public Debt	340,675,488	0	0	0	0	340,675,488
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2009

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,234,812,000					3,234,812,000
Assessable Base - Prior Year	2,827,830,000					2,827,830,000
Increase/(Decrease)	406,982,000	0	0	0	0	406,982,000
% Increase/(Decrease)	14.4%	0.0%	0.0%	0.0%	0.0%	14.4%
Assessable Base per Capita	101,034	0	0	0	0	101,034
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	15,228,860					15,228,860
Enterprise Fund Debt	1,165,822					1,165,822
State Loans	3,199,234					3,199,234
Short-term Debt						0
Subtotal	19,593,916	0	0	0	0	19,593,916
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans	1,047,381					1,047,381
Short-term Debt						0
Subtotal	1,047,381	0	0	0	0	1,047,381
Less: Debt Redeemed During the Year						
General Long-term Debt	1,925,231					1,925,231
Enterprise Fund Debt	75,388					75,388
State Loans	358,655					358,655
Short-term Debt						0
Subtotal	2,359,274	0	0	0	0	2,359,274
Debt Outstanding, End of the Year						
General Long-term Debt	13,303,629	0	0	0	0	13,303,629
Enterprise Fund Debt	1,090,434	0	0	0	0	1,090,434
State Loans	3,887,960	0	0	0	0	3,887,960
Short-term Debt	0	0	0	0	0	0
Subtotal	18,282,023	0	0	0	0	18,282,023
Less: Sinking Fund Assets	0					0
Total Public Debt	18,282,023	0	0	0	0	18,282,023
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.6%

Year Ending June 30, 2009

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	30,138,087,000					30,138,087,000
Assessable Base - Prior Year	26,577,953,000					26,577,953,000
Increase/(Decrease)	3,560,134,000	0	0	0	0	3,560,134,000
% Increase/(Decrease)	13.4%	0.0%	0.0%	0.0%	0.0%	13.4%
Assessable Base per Capita	133,045	0	0	0	0	133,045
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	411,094,750					411,094,750
Enterprise Fund Debt	142,783,205					142,783,205
State Loans	32,456,751					32,456,751
Short-term Debt						0
Subtotal	586,334,706	0	0	0	0	586,334,706
Plus: New Issues During the Year						
General Long-term Debt	4,557,428					4,557,428
Enterprise Fund Debt						0
State Loans	364,024					364,024
Short-term Debt						0
Subtotal	4,921,452	0	0	0	0	4,921,452
Less: Debt Redeemed During the Year						
General Long-term Debt	25,236,708					25,236,708
Enterprise Fund Debt	9,506,808					9,506,808
State Loans	3,437,554					3,437,554
Short-term Debt						0
Subtotal	38,181,070	0	0	0	0	38,181,070
Debt Outstanding, End of the Year						
General Long-term Debt	390,415,470	0	0	0	0	390,415,470
Enterprise Fund Debt	133,276,397	0	0	0	0	133,276,397
State Loans	29,383,221	0	0	0	0	29,383,221
Short-term Debt	0	0	0	0	0	0
Subtotal	553,075,088	0	0	0	0	553,075,088
Less: Sinking Fund Assets	33,335					33,335
Total Public Debt	553,041,753	0	0	0	0	553,041,753
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2009

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	4,356,322,000					4,356,322,000
Assessable Base - Prior Year	3,865,703,000					3,865,703,000
Increase/(Decrease)	490,619,000	0	0	0	0	490,619,000
% Increase/(Decrease)	12.7%	0.0%	0.0%	0.0%	0.0%	12.7%
Assessable Base per Capita	146,885	0	0	0	0	146,885
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	9,353,994					9,353,994
Enterprise Fund Debt	26,745,580					26,745,580
State Loans	5,060,720					5,060,720
Short-term Debt						0
Subtotal	41,160,294	0	0	0	0	41,160,294
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	2,888,158					2,888,158
Enterprise Fund Debt	244,850					244,850
State Loans	598,913					598,913
Short-term Debt						0
Subtotal	3,731,921	0	0	0	0	3,731,921
Debt Outstanding, End of the Year						
General Long-term Debt	6,465,836	0	0	0	0	6,465,836
Enterprise Fund Debt	26,500,730	0	0	0	0	26,500,730
State Loans	4,461,807	0	0	0	0	4,461,807
Short-term Debt	0	0	0	0	0	0
Subtotal	37,428,373	0	0	0	0	37,428,373
Less: Sinking Fund Assets	1,009,071					1,009,071
Total Public Debt	36,419,302	0	0	0	0	36,419,302
Debt to Assessable Base	0.8%	0.0%	0.0%	0.0%	0.0%	0.8%

Year Ending June 30, 2009

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	26,162,245,000					26,162,245,000
Assessable Base - Prior Year	22,974,307,000					22,974,307,000
Increase/(Decrease)	3,187,938,000	0	0	0	0	3,187,938,000
% Increase/(Decrease)	13.9%	0.0%	0.0%	0.0%	0.0%	13.9%
Assessable Base per Capita	108,380	0	0	0	0	108,380
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	299,224,794					299,224,794
Enterprise Fund Debt	60,960,054					60,960,054
State Loans	16,384,522					16,384,522
Short-term Debt						0
Subtotal	376,569,370	0	0	0	0	376,569,370
Plus: New Issues During the Year						
General Long-term Debt	133,203,925					133,203,925
Enterprise Fund Debt	28,497,464					28,497,464
State Loans	16,999					16,999
Short-term Debt						0
Subtotal	161,718,388	0	0	0	0	161,718,388
Less: Debt Redeemed During the Year						
General Long-term Debt	43,929,015					43,929,015
Enterprise Fund Debt	12,336,645					12,336,645
State Loans	2,722,642					2,722,642
Short-term Debt						0
Subtotal	58,988,302	0	0	0	0	58,988,302
Debt Outstanding, End of the Year						
General Long-term Debt	388,499,704	0	0	0	0	388,499,704
Enterprise Fund Debt	77,120,873	0	0	0	0	77,120,873
State Loans	13,678,879	0	0	0	0	13,678,879
Short-term Debt	0	0	0	0	0	0
Subtotal	479,299,456	0	0	0	0	479,299,456
Less: Sinking Fund Assets	0					0
Total Public Debt	479,299,456	0	0	0	0	479,299,456
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2009

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	47,667,750,000					47,667,750,000
Assessable Base - Prior Year	42,056,223,000					42,056,223,000
Increase/(Decrease)	5,611,527,000	0	0	0	0	5,611,527,000
% Increase/(Decrease)	13.3%	0.0%	0.0%	0.0%	0.0%	13.3%
Assessable Base per Capita	171,970	0	0	0	0	171,970
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	738,124,641					738,124,641
Enterprise Fund Debt	101,493,131					101,493,131
State Loans	68,619,790					68,619,790
Short-term Debt	86,000,000					86,000,000
Subtotal	994,237,562	0	0	0	0	994,237,562
Plus: New Issues During the Year						
General Long-term Debt	70,733,909					70,733,909
Enterprise Fund Debt	59,113,817					59,113,817
State Loans	2,675,023					2,675,023
Short-term Debt						0
Subtotal	132,522,749	0	0	0	0	132,522,749
Less: Debt Redeemed During the Year						
General Long-term Debt	44,646,062					44,646,062
Enterprise Fund Debt	6,127,323					6,127,323
State Loans	5,409,678					5,409,678
Short-term Debt	73,400,000					73,400,000
Subtotal	129,583,063	0	0	0	0	129,583,063
Debt Outstanding, End of the Year						
General Long-term Debt	764,212,488	0	0	0	0	764,212,488
Enterprise Fund Debt	154,479,625	0	0	0	0	154,479,625
State Loans	65,885,135	0	0	0	0	65,885,135
Short-term Debt	12,600,000	0	0	0	0	12,600,000
Subtotal	997,177,248	0	0	0	0	997,177,248
Less: Sinking Fund Assets	0					0
Total Public Debt	997,177,248	0	0	0	0	997,177,248
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2009

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,917,378,000					2,917,378,000
Assessable Base - Prior Year	2,535,994,000					2,535,994,000
Increase/(Decrease)	381,384,000	0	0	0	0	381,384,000
% Increase/(Decrease)	15.0%	0.0%	0.0%	0.0%	0.0%	15.0%
Assessable Base per Capita	143,933	0	0	0	0	143,933
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	12,227,282					12,227,282
Enterprise Fund Debt	7,379,589					7,379,589
State Loans	2,341,330					2,341,330
Short-term Debt						0
Subtotal	21,948,201	0	0	0	0	21,948,201
Plus: New Issues During the Year						
General Long-term Debt	10,100,000					10,100,000
Enterprise Fund Debt	111,390					111,390
State Loans						0
Short-term Debt	219,759					219,759
Subtotal	10,431,149	0	0	0	0	10,431,149
Less: Debt Redeemed During the Year						
General Long-term Debt	1,101,667					1,101,667
Enterprise Fund Debt	295,034					295,034
State Loans	243,826					243,826
Short-term Debt						0
Subtotal	1,640,527	0	0	0	0	1,640,527
Debt Outstanding, End of the Year						
General Long-term Debt	21,225,615	0	0	0	0	21,225,615
Enterprise Fund Debt	7,195,945	0	0	0	0	7,195,945
State Loans	2,097,504	0	0	0	0	2,097,504
Short-term Debt	219,759	0	0	0	0	219,759
Subtotal	30,738,823	0	0	0	0	30,738,823
Less: Sinking Fund Assets	0					0
Total Public Debt	30,738,823	0	0	0	0	30,738,823
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2009

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	186,959,284,000								186,959,284,000
Assessable Base - Prior Year	168,428,916,000								168,428,916,000
Increase/(Decrease)	18,530,368,000	0	0	0	0	0	0	0	18,530,368,000
% Increase/(Decrease)	11.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.0%
Assessable Base per Capita	196,039	0	0	0	0	0	0	0	196,039
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,853,916,283					33,437,200			1,887,353,483
Enterprise Fund Debt	1,085,509,716					8,796,616	623,307,500		1,717,613,832
State Loans							44,897,656		44,897,656
Short-term Debt							177,409,500		177,409,500
Subtotal	2,939,425,999	0	0	0	0	42,233,816	845,614,656	0	3,827,274,471
Plus: New Issues During the Year									
General Long-term Debt	508,020,625					13,655,000			521,675,625
Enterprise Fund Debt	148,434,148						82,500,000		230,934,148
State Loans							2,365,711		2,365,711
Short-term Debt							166,203,000		166,203,000
Subtotal	656,454,773	0	0	0	0	13,655,000	251,068,711	0	921,178,484
Less: Debt Redeemed During the Year									
General Long-term Debt	381,284,458					11,421,800			392,706,258
Enterprise Fund Debt	162,257,786					2,239,616	75,715,000		240,212,402
State Loans							3,992,497		3,992,497
Short-term Debt							177,409,500		177,409,500
Subtotal	543,542,244	0	0	0	0	13,661,416	257,116,997	0	814,320,657
Debt Outstanding, End of the Year									
General Long-term Debt	1,980,652,450	0	0	0	0	35,670,400	0	0	2,016,322,850
Enterprise Fund Debt	1,071,686,078	0	0	0	0	6,557,000	630,092,500	0	1,708,335,578
State Loans		0	0	0	0	0	43,270,870	0	43,270,870
Short-term Debt	0	0	0	0	0	0	166,203,000	0	166,203,000
Subtotal	3,052,338,528	0	0	0	0	42,227,400	839,566,370	0	3,934,132,298
Less: Sinking Fund Assets	0								0
Total Public Debt	3,052,338,528	0	0	0	0	42,227,400	839,566,370	0	3,934,132,298
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2009

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	88,581,325,000								88,581,325,000
Assessable Base - Prior Year	74,432,899,000								74,432,899,000
Increase/(Decrease)	14,148,426,000	0	0	0	0	0	0	0	14,148,426,000
% Increase/(Decrease)	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.0%
Assessable Base per Capita	106,658	0	0	0	0	0	0	0	106,658
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,108,499,374					98,058,370			1,206,557,744
Enterprise Fund Debt	151,827,873						623,307,500		775,135,373
State Loans	4,819,528						44,897,656		49,717,184
Short-term Debt							177,409,500		177,409,500
Subtotal	1,265,146,775	0	0	0	0	98,058,370	845,614,656	0	2,208,819,801
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt	162,875						82,500,000		82,662,875
State Loans							2,365,711		2,365,711
Short-term Debt							166,203,000		166,203,000
Subtotal	162,875	0	0	0	0	0	251,068,711	0	251,231,586
Less: Debt Redeemed During the Year									
General Long-term Debt	73,568,200					10,918,307			84,486,507
Enterprise Fund Debt	13,038,500						75,715,000		88,753,500
State Loans	1,198,117						3,992,497		5,190,614
Short-term Debt							177,409,500		177,409,500
Subtotal	87,804,817	0	0	0	0	10,918,307	257,116,997	0	355,840,121
Debt Outstanding, End of the Year									
General Long-term Debt	1,034,931,174	0	0	0	0	87,140,063	0	0	1,122,071,237
Enterprise Fund Debt	138,952,248	0	0	0	0		630,092,500	0	769,044,748
State Loans	3,621,411	0	0	0	0	0	43,270,870	0	46,892,281
Short-term Debt	0	0	0	0	0	0	166,203,000	0	166,203,000
Subtotal	1,177,504,833	0	0	0	0	87,140,063	839,566,370	0	2,104,211,266
Less: Sinking Fund Assets	142,289,223								142,289,223
Total Public Debt	1,035,215,610	0	0	0	0	87,140,063	839,566,370	0	1,961,922,043
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2009

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,420,273,000					8,420,273,000
Assessable Base - Prior Year	7,359,731,000					7,359,731,000
Increase/(Decrease)	1,060,542,000	0	0	0	0	1,060,542,000
% Increase/(Decrease)	14.4%	0.0%	0.0%	0.0%	0.0%	14.4%
Assessable Base per Capita	177,400	0	0	0	0	177,400
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	69,840,446					69,840,446
Enterprise Fund Debt	4,342,990					4,342,990
State Loans	20,663,001					20,663,001
Short-term Debt	51,147					51,147
Subtotal	94,897,584	0	0	0	0	94,897,584
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	81,699					81,699
State Loans						0
Short-term Debt						0
Subtotal	81,699	0	0	0	0	81,699
Less: Debt Redeemed During the Year						
General Long-term Debt	5,279,172					5,279,172
Enterprise Fund Debt	625,002					625,002
State Loans	1,377,830					1,377,830
Short-term Debt	51,147					51,147
Subtotal	7,333,151	0	0	0	0	7,333,151
Debt Outstanding, End of the Year						
General Long-term Debt	64,561,274	0	0	0	0	64,561,274
Enterprise Fund Debt	3,799,687	0	0	0	0	3,799,687
State Loans	19,285,171	0	0	0	0	19,285,171
Short-term Debt	0	0	0	0	0	0
Subtotal	87,646,132	0	0	0	0	87,646,132
Less: Sinking Fund Assets	9,766,276					9,766,276
Total Public Debt	77,879,856	0	0	0	0	77,879,856
Debt to Assessable Base	0.9%	0.0%	0.0%	0.0%	0.0%	0.9%

Year Ending June 30, 2009

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	11,602,222,000					11,602,222,000
Assessable Base - Prior Year	9,796,841,000					9,796,841,000
Increase/(Decrease)	1,805,381,000	0	0	0	0	1,805,381,000
% Increase/(Decrease)	18.4%	0.0%	0.0%	0.0%	0.0%	18.4%
Assessable Base per Capita	114,123	0	0	0	0	114,123
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	111,655,969					111,655,969
Enterprise Fund Debt	18,934,202					18,934,202
State Loans	16,804,588					16,804,588
Short-term Debt						0
Subtotal	147,394,759	0	0	0	0	147,394,759
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	2,435,314					2,435,314
State Loans	1,063,229					1,063,229
Short-term Debt						0
Subtotal	3,498,543	0	0	0	0	3,498,543
Less: Debt Redeemed During the Year						
General Long-term Debt	10,594,047					10,594,047
Enterprise Fund Debt	2,658,424					2,658,424
State Loans	1,394,771					1,394,771
Short-term Debt						0
Subtotal	14,647,242	0	0	0	0	14,647,242
Debt Outstanding, End of the Year						
General Long-term Debt	101,061,922	0	0	0	0	101,061,922
Enterprise Fund Debt	18,711,093	0	0	0	0	18,711,092
State Loans	16,473,046	0	0	0	0	16,473,046
Short-term Debt	0	0	0	0	0	0
Subtotal	136,246,061	0	0	0	0	136,246,060
Less: Sinking Fund Assets	0					0
Total Public Debt	136,246,061	0	0	0	0	136,246,060
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Year Ending June 30, 2009

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,632,417,000				1,632,417,000
Assessable Base - Prior Year	1,398,223,000				1,398,223,000
Increase/(Decrease)	234,194,000	0	0	0	234,194,000
% Increase/(Decrease)	16.7%	0.0%	0.0%	0.0%	16.7%
Assessable Base per Capita	62,471	0	0	0	62,471
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	17,562,976				17,562,976
Enterprise Fund Debt	6,785,902				6,785,902
State Loans	1,818,554				1,818,554
Short-term Debt					0
Subtotal	26,167,432	0	0	0	26,167,432
Plus: New Issues During the Year					
General Long-term Debt	10,264,201				10,264,201
Enterprise Fund Debt					0
State Loans					0
Short-term Debt					0
Subtotal	10,264,201	0	0	0	10,264,201
Less: Debt Redeemed During the Year					
General Long-term Debt	8,357,872				8,357,872
Enterprise Fund Debt	214,134				214,134
State Loans	113,941				113,941
Short-term Debt					0
Subtotal	8,685,947	0	0	0	8,685,947
Debt Outstanding, End of the Year					
General Long-term Debt	19,469,305	0	0	0	19,469,305
Enterprise Fund Debt	6,571,768	0	0	0	6,571,768
State Loans	1,704,613	0	0	0	1,704,613
Short-term Debt	0	0	0	0	0
Subtotal	27,745,686	0	0	0	27,745,686
Less: Sinking Fund Assets	0				0
Total Public Debt	27,745,686	0	0	0	27,745,686
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2009

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	9,155,628,000					9,155,628,000
Assessable Base - Prior Year	7,929,251,000					7,929,251,000
Increase/(Decrease)	1,226,377,000	0	0	0	0	1,226,377,000
% Increase/(Decrease)	15.5%	0.0%	0.0%	0.0%	0.0%	15.5%
Assessable Base per Capita	253,534	0	0	0	0	253,534
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	43,732,256					43,732,256
Enterprise Fund Debt	5,923,959					5,923,959
State Loans	8,376,249					8,376,249
Short-term Debt						0
Subtotal	58,032,464	0	0	0	0	58,032,464
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	54,019					54,019
State Loans	312,095					312,095
Short-term Debt						0
Subtotal	366,114	0	0	0	0	366,114
Less: Debt Redeemed During the Year						
General Long-term Debt	2,393,274					2,393,274
Enterprise Fund Debt	416,269					416,269
State Loans	504,737					504,737
Short-term Debt						0
Subtotal	3,314,280	0	0	0	0	3,314,280
Debt Outstanding, End of the Year						
General Long-term Debt	41,338,982	0	0	0	0	41,338,982
Enterprise Fund Debt	5,561,709	0	0	0	0	5,561,709
State Loans	8,183,607	0	0	0	0	8,183,607
Short-term Debt	0	0	0	0	0	0
Subtotal	55,084,298	0	0	0	0	55,084,298
Less: Sinking Fund Assets	0					0
Total Public Debt	55,084,298	0	0	0	0	55,084,298
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.6%

Year Ending June 30, 2009

Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	13,768,572,000					13,768,572,000
Assessable Base - Prior Year	11,941,203,000					11,941,203,000
Increase/(Decrease)	1,827,369,000	0	0	0	0	1,827,369,000
% Increase/(Decrease)	15.3%	0.0%	0.0%	0.0%	0.0%	15.3%
Assessable Base per Capita	94,662	0	0	0	0	94,662
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	111,640,011					111,640,011
Enterprise Fund Debt	40,377,069					40,377,069
State Loans	29,431,404					29,431,404
Short-term Debt						0
Subtotal	181,448,484	0	0	0	0	181,448,484
Plus: New Issues During the Year						
General Long-term Debt	14,925,489					14,925,489
Enterprise Fund Debt	7,451,270					7,451,270
State Loans						0
Short-term Debt						0
Subtotal	22,376,759	0	0	0	0	22,376,759
Less: Debt Redeemed During the Year						
General Long-term Debt	11,620,476					11,620,476
Enterprise Fund Debt	4,474,239					4,474,239
State Loans	1,786,074					1,786,074
Short-term Debt						0
Subtotal	17,880,789	0	0	0	0	17,880,789
Debt Outstanding, End of the Year						
General Long-term Debt	114,945,024	0	0	0	0	114,945,024
Enterprise Fund Debt	43,354,100	0	0	0	0	43,354,100
State Loans	27,645,329	0	0	0	0	27,645,330
Short-term Debt	0	0	0	0	0	0
Subtotal	185,944,453	0	0	0	0	185,944,454
Less: Sinking Fund Assets	0					0
Total Public Debt	185,944,453	0	0	0	0	185,944,454
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2009

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	7,211,174,000					7,211,174,000
Assessable Base - Prior Year	6,385,253,000					6,385,253,000
Increase/(Decrease)	825,921,000	0	0	0	0	825,921,000
% Increase/(Decrease)	12.9%	0.0%	0.0%	0.0%	0.0%	12.9%
Assessable Base per Capita	76,830	0	0	0	0	76,830
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	88,264,040					88,264,040
Enterprise Fund Debt	4,131,089					4,131,089
State Loans	425,945					425,945
Short-term Debt						0
Subtotal	92,821,074	0	0	0	0	92,821,074
Plus: New Issues During the Year						
General Long-term Debt	40,337,437					40,337,437
Enterprise Fund Debt	1,692,552					1,692,552
State Loans						0
Short-term Debt						0
Subtotal	42,029,989	0	0	0	0	42,029,989
Less: Debt Redeemed During the Year						
General Long-term Debt	28,013,220					28,013,220
Enterprise Fund Debt	1,911,645					1,911,645
State Loans	81,521					81,521
Short-term Debt						0
Subtotal	30,006,386	0	0	0	0	30,006,386
Debt Outstanding, End of the Year						
General Long-term Debt	100,588,257	0	0	0	0	100,588,257
Enterprise Fund Debt	3,911,996	0	0	0	0	3,911,996
State Loans	344,424	0	0	0	0	344,424
Short-term Debt	0	0	0	0	0	0
Subtotal	104,844,677	0	0	0	0	104,844,677
Less: Sinking Fund Assets	0					0
Total Public Debt	104,844,677	0	0	0	0	104,844,677
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Year Ending June 30, 2009

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	20,416,919,000					20,416,919,000
Assessable Base - Prior Year	17,338,848,000					17,338,848,000
Increase/(Decrease)	3,078,071,000	0	0	0	0	3,078,071,000
% Increase/(Decrease)	17.8%	0.0%	0.0%	0.0%	0.0%	17.8%
Assessable Base per Capita	415,240	0	0	0	0	415,240
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	60,479,412					60,479,412
Enterprise Fund Debt	15,612,188					15,612,188
State Loans	9,218,336					9,218,336
Short-term Debt						0
Subtotal	85,309,936	0	0	0	0	85,309,936
Plus: New Issues During the Year						
General Long-term Debt	35,000,000					35,000,000
Enterprise Fund Debt	1,309,680					1,309,680
State Loans						0
Short-term Debt						0
Subtotal	36,309,680	0	0	0	0	36,309,680
Less: Debt Redeemed During the Year						
General Long-term Debt	4,990,735					4,990,735
Enterprise Fund Debt	2,841,056					2,841,056
State Loans	663,313					663,313
Short-term Debt						0
Subtotal	8,495,104	0	0	0	0	8,495,104
Debt Outstanding, End of the Year						
General Long-term Debt	90,488,677	0	0	0	0	90,488,677
Enterprise Fund Debt	14,080,813	0	0	0	0	14,080,812
State Loans	8,555,023	0	0	0	0	8,555,023
Short-term Debt	0	0	0	0	0	0
Subtotal	113,124,513	0	0	0	0	113,124,512
Less: Sinking Fund Assets						0
Total Public Debt	113,124,513	0	0	0	0	113,124,512
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.6%

Cumulative Debt - All Counties										
	County Government	State Highway Administration	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation										
Assessable Base - Current Year	728,060,012,000									728,060,012,000
Assessable Base - Prior Year	639,287,221,000									639,287,221,000
Increase/(Decrease)	88,772,791,000	0	0	0	0	0	0	0	0	88,772,791,000
% Increase/(Decrease)	13.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.9%
Assessable Base per Capita	128,663	0	0	0	0	0	0	0	0	128,663
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	8,227,708,502	0	0				131,495,570	0	0	8,359,204,072
Enterprise Fund Debt	4,600,127,037	0	0				8,796,616	1,248,327,415	0	5,857,251,068
State Loans	275,394,114	56,775,000	0				0	89,795,311	0	421,964,425
Short-term Debt	86,051,147	0	0				0	354,819,000	0	440,870,147
Subtotal	13,189,280,800	56,775,000	0	0	0	0	140,292,186	1,692,941,726	0	15,079,289,712
Plus: New Issues During the Year										
General Long-term Debt	1,310,682,876	0	0				13,655,000	0	0	1,324,337,876
Enterprise Fund Debt	587,141,243	0	0				0	165,000,000	0	752,141,243
State Loans	6,599,187	45,000,000	0				0	4,731,421	0	56,330,608
Short-term Debt	219,759	0	0				0	332,406,000	0	332,625,759
Subtotal	1,904,643,065	45,000,000	0	0	0	0	13,655,000	502,137,421	0	2,465,435,486
Less: Debt Redeemed During the Year										
General Long-term Debt	1,027,333,813	0	0				22,340,107	0	0	1,049,673,920
Enterprise Fund Debt	463,386,423	0	0				2,239,616	151,517,364	0	617,143,403
State Loans	24,458,351	3,290,000	0				0	7,984,993	0	35,733,344
Short-term Debt	73,451,147	0	0				0	354,819,000	0	428,270,147
Subtotal	1,588,629,734	3,290,000	0	0	0	0	24,579,723	514,321,357	0	2,130,820,814
Debt Outstanding, End of the Year										
General Long-term Debt	8,511,057,564	0	0	0	0	0	122,810,463	0	0	8,633,868,028
Enterprise Fund Debt	4,723,881,858	0	0	0	0	0	6,557,000	1,261,810,051	0	5,992,248,908
State Loans	257,534,948	98,485,000	0	0	0	0	0	86,541,739	0	442,561,689
Short-term Debt	12,819,759	0	0	0	0	0	0	332,406,000	0	345,225,759
Subtotal	13,505,294,129	98,485,000	0	0	0	0	129,367,463	1,680,757,790	0	15,413,904,384
Less: Sinking Fund Assets	367,373,301	0	0	0	0	0	0	0	0	367,373,301
Total Public Debt	13,137,920,828	98,485,000	0	0	0	0	129,367,463	1,680,757,790	0	15,046,531,083
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	35,262,339		891,363	36,153,702						36,153,702	13.3%	498
Taxes - Local - Income	25,429,319			25,429,319						25,429,319	9.3%	350
Taxes - Local - Other	3,078,011			3,078,011						3,078,011	1.1%	42
Licenses and Permits	611,328			611,328						611,328	0.2%	8
Intergovernmental												
Federal Grants	3,292,463	753,904	1,178,525	5,224,892	12,336,446	5,287,549	3,686,865			26,535,752	9.7%	365
State Grants	13,738,617	246,624	9,679,327	23,664,568	87,518,922	7,510,383	8,640,400	866,789		128,201,062	47.0%	1,764
Other Grants	354,708		14,736	369,444				92,447		461,891	0.2%	6
Service Charges	2,800,057	73,803	18,675,395	21,549,255		7,600,707		69,153	4,814,146	34,033,261	12.5%	468
Fines and Forfeitures	98,463			98,463						98,463	0.0%	1
Miscellaneous	3,858,305	157,281	221,408	4,236,994	3,505,018	5,219,734		257,090	96,879	13,315,715	4.9%	183
Debt Proceeds		4,663,719		4,663,719						4,663,719	1.7%	64
County Contributions					28,922,277	7,847,506	1,676,713	905,000	578,286			
Total Revenues	88,523,610	5,895,331	30,660,754	125,079,695	132,282,663	33,465,879	14,003,978	2,190,479	4,911,025	272,582,223	100.0%	3,752
Expenditures by Function												
General Government	7,340,993	496,664	597,356	8,435,013					575,587	9,010,600	3.5%	124
Public Safety												
Police	2,497,360			2,497,360						2,497,360	1.0%	34
Fire	1,998,398			1,998,398						1,998,398	0.8%	28
Corrections	7,033,814			7,033,814						7,033,814	2.7%	97
Other	3,648,047	1,720,554		5,368,601						5,368,601	2.1%	74
Public Works												
Transportation	9,411,206	456,610		9,867,816						9,867,816	3.8%	136
Sewer/Solid Waste/Water	2,187,576	177,397	9,998,373	12,363,346					5,354,496	17,717,842	6.8%	244
Other				0						0	0.0%	0
Health	6,998			6,998			14,003,978			14,010,976	5.4%	193
Social Services	1,825,634		11,011,935	12,837,569						12,837,569	4.9%	177
Primary/Secondary Education	28,261			28,261	126,910,321					126,938,582	48.8%	1,747
Community Colleges				0		33,495,299				33,495,299	12.9%	461
Parks, Recreation, & Culture	818,848	62,492		881,340						881,340	0.3%	12
Libraries				0				2,262,831		2,262,831	0.9%	31
Natural Resources	505,126			505,126						505,126	0.2%	7
Community Dev. & Pub. Housing	1,987,093			1,987,093						1,987,093	0.8%	27
Economic Dev. & Opportunity	5,048,205	38		5,048,243						5,048,243	1.9%	69
Debt Service												
Principal	4,728,665			4,728,665						4,728,665	1.8%	65
Interest	1,830,204		517,510	2,347,714					79,311	2,427,025	0.9%	33
Intergovernmental	388,838			388,838						388,838	0.1%	5
Miscellaneous	1,304,419	53,710		1,358,129					1,936	1,360,065	0.5%	19
Transfers to Boards	38,819,297	532,199		39,351,496								
Total Expenditures	91,408,982	3,499,664	22,125,174	117,033,820	126,910,321	33,495,299	14,003,978	2,262,831	6,011,330	260,366,083	100.0%	3,583
Excess of Revenues Over/ (Under) Expenditures	(2,885,372)	2,395,667	8,535,580	8,045,875	5,372,342	(29,420)	0	(72,352)	(1,100,305)	12,216,140		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	543,294,102			543,294,102					543,294,102	26.3%	1,054
Taxes - Local - Income	364,527,636			364,527,636					364,527,636	17.7%	707
Taxes - Local - Other	102,405,409	267,121		102,672,530					102,672,530	5.0%	199
Licenses and Permits	22,471,099			22,471,099					22,471,099	1.1%	44
Intergovernmental											
Federal Grants	16,459,010	458,589		16,917,599	45,102,263	9,609,167	6,995,662	61,985	78,686,676	3.8%	153
State Grants	43,870,379	24,623,288		68,493,667	362,861,352	41,545,404	11,847,177	3,075,701	487,823,301	23.6%	947
Other Grants			4,106,479	4,106,479				18,000	4,124,479	0.2%	8
Service Charges	29,053,318		174,958,364	204,011,682		44,843,842		905,803	249,761,327	12.1%	485
Fines and Forfeitures	848,528			848,528					848,528	0.0%	2
Miscellaneous	12,211,649	4,379,522	11,617,756	28,208,927	18,822,146	2,376,465		85,029	49,492,567	2.4%	96
Debt Proceeds	119,409,094	37,851,212		157,260,306	2,146,098				159,406,404	7.7%	309
County Contributions					654,630,123	37,685,238	21,756,268	14,081,000			
Total Revenues	1,254,550,224	67,579,732	190,682,599	1,512,812,555	1,083,561,982	136,060,116	40,599,107	18,227,518	2,063,108,649	100.0%	4,003
Expenditures by Function											
General Government	117,129,010	6,390,062		123,519,072					123,519,072	5.8%	240
Public Safety											
Police	95,901,050	1,486,915		97,387,965					97,387,965	4.6%	189
Fire	95,926,831	3,486,031		99,412,862					99,412,862	4.7%	193
Corrections	41,324,945	359,274		41,684,219					41,684,219	2.0%	81
Other	19,860,275	365,526		20,225,801					20,225,801	1.0%	39
Public Works											
Transportation	38,876,728	33,869,319	2,088,522	74,834,569					74,834,569	3.5%	145
Sewer/Solid Waste/Water	802,553		154,957,989	155,760,542					155,760,542	7.3%	302
Other				0					0	0.0%	0
Health	7,296,257	1,078,148		8,374,405			40,599,107		48,973,512	2.3%	95
Social Services	22,194,150		3,753,268	25,947,418					25,947,418	1.2%	50
Primary/Secondary Education				0	1,078,705,056				1,078,705,056	50.8%	2,093
Community Colleges				0		132,107,473			132,107,473	6.2%	256
Parks, Recreation, & Culture	22,174,381	18,839,224		41,013,605					41,013,605	1.9%	80
Libraries				0				16,522,031	16,522,031	0.8%	32
Natural Resources	842,749	2,684,637		3,527,386					3,527,386	0.2%	7
Community Dev. & Pub. Housing	7,870,313			7,870,313					7,870,313	0.4%	15
Economic Dev. & Opportunity	5,015,331		5,315,484	10,330,815					10,330,815	0.5%	20
Debt Service											
Principal	104,088,165			104,088,165					104,088,165	4.9%	202
Interest	31,481,830		6,960,346	38,442,176					38,442,176	1.8%	75
Intergovernmental				0					0	0.0%	0
Miscellaneous	335,514	1,095,116		1,430,630					1,430,630	0.1%	3
Transfers to Boards	637,764,852	90,387,777		728,152,629							
Total Expenditures	1,248,884,934	160,042,029	173,075,609	1,582,002,572	1,078,705,056	132,107,473	40,599,107	16,522,031	2,121,783,610	100.0%	4,117
Excess of Revenues Over/ (Under) Expenditures	5,665,290	(92,462,297)	17,606,990	(69,190,017)	4,856,926	3,952,643	0	1,705,487	(58,674,961)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Baltimore City

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	State Highway Administration	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	695,253,215			695,253,215					695,253,215	20.2%	1,090
Taxes - Local - Income	262,901,249			262,901,249					262,901,249	7.6%	412
Taxes - Local - Other	129,527,015			129,527,015					129,527,015	3.8%	203
Licenses and Permits	44,014,905			44,014,905					44,014,905	1.3%	69
Intergovernmental											
Federal Grants	153,460,856	16,653,417		170,114,273		147,113,000	22,359,660	427,700	340,014,633	9.9%	533
State Grants	329,157,191	6,527,435		335,684,626	3,290,000	944,421,000	24,557,865	18,532,800	1,326,486,291	38.6%	2,079
Other Grants	37,406,080			37,406,080				126,400	37,532,480	1.1%	59
Service Charges	51,521,530		353,036,979	404,558,509				373,800	404,932,309	11.8%	635
Fines and Forfeitures	6,453,634			6,453,634					6,453,634	0.2%	10
Miscellaneous	37,238,545	22,846,569	1,929,532	62,014,646		22,561,000		3,697,200	88,272,846	2.6%	138
Debt Proceeds		104,120,000		104,120,000					104,120,000	3.0%	163
City Contributions						234,938,000	17,608,657	16,438,200			
Total Revenues	1,746,934,220	150,147,421	354,966,511	2,252,048,152	3,290,000	1,349,033,000	64,526,182	39,596,100	3,439,508,577	100.0%	5,390
Expenditures by Function											
General Government	245,456,882	24,515,167		269,972,049					269,972,049	7.8%	423
Public Safety											
Police	353,313,533	573,636		353,887,169					353,887,169	10.2%	555
Fire	149,431,842	91,633		149,523,475					149,523,475	4.3%	234
Corrections				0					0	0.0%	0
Other	25,478,318			25,478,318					25,478,318	0.7%	40
Public Works											
Transportation	102,264,671	98,169,962	13,240,220	213,674,853					213,674,853	6.1%	335
Sewer/Solid Waste/Water	70,441,973	11,982,145	252,704,562	335,128,680					335,128,680	9.6%	525
Other			7,341,720	7,341,720					7,341,720	0.2%	12
Health	67,032,692	715,898		67,748,590			64,526,182		132,274,772	3.8%	207
Social Services	21,043,952			21,043,952					21,043,952	0.6%	33
Primary/Secondary Education	1,249,446			1,249,446		1,362,740,000			1,363,989,446	39.2%	2,138
Community Colleges				0					0	0.0%	0
Parks, Recreation, & Culture	36,787,653	16,672,772		53,460,425					53,460,425	1.5%	84
Libraries				0				45,079,700	45,079,700	1.3%	71
Natural Resources				0					0	0.0%	0
Community Dev. & Pub. Housing	42,259,955	70,084,474		112,344,429					112,344,429	3.2%	176
Economic Dev. & Opportunity	39,879,003	44,835,277	3,624,173	88,338,453					88,338,453	2.5%	138
Debt Service											
Principal	53,361,008			53,361,008	3,290,000				56,651,008	1.6%	89
Interest	39,380,562		1,416,772	40,797,334					40,797,334	1.2%	64
Intergovernmental				0					0	0.0%	0
Miscellaneous	210,631,627			210,631,627					210,631,627	6.1%	330
Transfers to Boards	242,360,857	26,624,000		268,984,857							
Total Expenditures	1,700,373,974	294,264,964	278,327,447	2,272,966,385	3,290,000	1,362,740,000	64,526,182	45,079,700	3,479,617,410	100.0%	5,453
Excess of Revenues Over/ (Under) Expenditures	46,560,246	(144,117,543)	76,639,064	(20,918,233)	0	(13,707,000)	0	(5,483,600)	(40,108,833)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	772,394,712			772,394,712					772,394,712	26.7%	980
Taxes - Local - Income	640,176,172			640,176,172					640,176,172	22.1%	812
Taxes - Local - Other	112,618,205			112,618,205					112,618,205	3.9%	143
Licenses and Permits	16,170,411		871,162	17,041,573					17,041,573	0.6%	22
Intergovernmental											
Federal Grants	75,985,338	5,971,345		81,956,683	81,594,000	26,336,990	11,469,450		201,357,123	6.9%	255
State Grants	68,988,070	23,016,663		92,004,733	629,199,000	45,900,199	21,582,861	5,800,778	794,487,571	27.4%	1,008
Other Grants			11,942,759	11,942,759					11,942,759	0.4%	15
Service Charges	12,683,907	5,499,374	205,055,207	223,238,488		56,023,570		4,130,018	283,392,076	9.8%	359
Fines and Forfeitures	3,407,436			3,407,436					3,407,436	0.1%	4
Miscellaneous	15,304,095	2,463,829	9,551,421	27,319,345	25,014,000	1,194,668			53,528,013	1.8%	68
Debt Proceeds				0	7,297,000				7,297,000	0.3%	9
County Contributions					742,912,000	52,169,769	15,824,254	33,066,278			
Total Revenues	1,717,728,346	36,951,211	227,420,549	1,982,100,106	1,486,016,000	181,625,196	48,876,565	42,997,074	2,897,642,640	100.0%	3,675
Expenditures by Function											
General Government	103,716,504	23,197,137	1,691,331	128,604,972					128,604,972	4.4%	163
Public Safety											
Police	191,467,569			191,467,569					191,467,569	6.5%	243
Fire	93,210,609	4,296,480		97,507,089					97,507,089	3.3%	124
Corrections	33,415,139	812,581		34,227,720					34,227,720	1.2%	43
Other	30,148,885			30,148,885					30,148,885	1.0%	38
Public Works											
Transportation	22,589,655	50,573,354		73,163,009					73,163,009	2.5%	93
Sewer/Solid Waste/Water	49,902,345	1,683,953	200,878,589	252,464,887					252,464,887	8.6%	320
Other				0					0	0.0%	0
Health				0			48,876,565		48,876,565	1.7%	62
Social Services	29,203,361			29,203,361					29,203,361	1.0%	37
Primary/Secondary Education				0	1,439,185,000				1,439,185,000	48.9%	1,825
Community Colleges				0		186,866,819			186,866,819	6.4%	237
Parks, Recreation, & Culture	25,959,576	22,769,161		48,728,737					48,728,737	1.7%	62
Libraries				0				45,352,154	45,352,154	1.5%	58
Natural Resources	7,804,805	9,789,320		17,594,125					17,594,125	0.6%	22
Community Dev. & Pub. Housing	57,992,817	18,177,943		76,170,760					76,170,760	2.6%	97
Economic Dev. & Opportunity	10,071,694			10,071,694					10,071,694	0.3%	13
Debt Service											
Principal	40,981,418			40,981,418					40,981,418	1.4%	52
Interest	26,135,801		20,952,468	47,088,269					47,088,269	1.6%	60
Intergovernmental				0					0	0.0%	0
Miscellaneous	142,637,962			142,637,962					142,637,962	4.9%	181
Transfers to Boards	769,838,392	74,133,909		843,972,301							
Total Expenditures	1,635,076,532	205,433,838	223,522,388	2,064,032,758	1,439,185,000	186,866,819	48,876,565	45,352,154	2,940,340,995	100.0%	3,729
Excess of Revenues Over/ (Under) Expenditures	82,651,814	(168,482,627)	3,898,161	(81,932,652)	46,831,000	(5,241,623)	0	(2,355,080)	(42,698,355)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Calvert County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	122,918,020			122,918,020					122,918,020	31.3%	1,388
Taxes - Local - Income	58,370,205			58,370,205					58,370,205	14.9%	659
Taxes - Local - Other	6,713,620			6,713,620					6,713,620	1.7%	76
Licenses and Permits	1,316,223			1,316,223					1,316,223	0.3%	15
Intergovernmental											
Federal Grants	2,609,426			2,609,426	6,656,492	987,198	1,478,795		11,731,911	3.0%	132
State Grants	9,299,469	3,701,624		13,001,093	108,026,562	2,473,853	3,846,602	675,261	128,023,371	32.6%	1,446
Other Grants	1,873,681			1,873,681					1,873,681	0.5%	21
Service Charges	8,631,509		17,349,336	25,980,845		3,434,217		172,696	29,587,758	7.5%	334
Fines and Forfeitures	173,461			173,461					173,461	0.0%	2
Miscellaneous	7,601,864	148,801	954,301	8,704,966	4,680,868	196,151		164,054	13,746,039	3.5%	155
Debt Proceeds		18,535,806		18,535,806					18,535,806	4.7%	209
County Contributions					118,004,482	2,505,185	2,618,838	2,956,127			
Total Revenues	219,507,478	22,386,231	18,303,637	260,197,346	237,368,404	9,596,604	7,944,235	3,968,138	392,990,095	100.0%	4,438
Expenditures by Function											
General Government	17,116,604			17,116,604					17,116,604	4.2%	193
Public Safety											
Police	12,287,390			12,287,390					12,287,390	3.0%	139
Fire	3,036,700	1,323,648		4,360,348					4,360,348	1.1%	49
Corrections	7,105,020	433,397		7,538,417					7,538,417	1.8%	85
Other	4,791,102	73,670		4,864,772					4,864,772	1.2%	55
Public Works											
Transportation	12,071,492	9,819,054		21,890,546					21,890,546	5.4%	247
Sewer/Solid Waste/Water			16,941,345	16,941,345					16,941,345	4.1%	191
Other				0					0	0.0%	0
Health	201,099	5,197		206,296			7,944,235		8,150,531	2.0%	92
Social Services	5,670,746			5,670,746					5,670,746	1.4%	64
Primary/Secondary Education				0	230,904,320				230,904,320	56.5%	2,607
Community Colleges				0		10,142,918			10,142,918	2.5%	115
Parks, Recreation, & Culture	4,248,705	10,710,814	4,012,685	18,972,204					18,972,204	4.6%	214
Libraries				0				3,904,655	3,904,655	1.0%	44
Natural Resources	3,189,941	51,098		3,241,039					3,241,039	0.8%	37
Community Dev. & Pub. Housing	1,861,519			1,861,519					1,861,519	0.5%	21
Economic Dev. & Opportunity	1,245,863		870,876	2,116,739					2,116,739	0.5%	24
Debt Service											
Principal	11,513,920			11,513,920					11,513,920	2.8%	130
Interest	4,807,328		290,456	5,097,784					5,097,784	1.2%	58
Intergovernmental				0					0	0.0%	0
Miscellaneous	20,012,750	2,345,564		22,358,314					22,358,314	5.5%	252
Transfers to Boards	115,582,264	10,502,368		126,084,632							
Total Expenditures	224,742,443	35,264,810	22,115,362	282,122,615	230,904,320	10,142,918	7,944,235	3,904,655	408,934,111	100.0%	4,618
Excess of Revenues Over/ (Under) Expenditures	(5,234,965)	(12,878,579)	(3,811,725)	(21,925,269)	6,464,084	(546,314)	0	63,483	(15,944,016)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	21,330,577			21,330,577					21,330,577	18.1%	641
Taxes - Local - Income	10,850,717			10,850,717					10,850,717	9.2%	326
Taxes - Local - Other	1,417,785	424,414		1,842,199					1,842,199	1.6%	55
Licenses and Permits	221,565			221,565					221,565	0.2%	7
Intergovernmental											
Federal Grants	720,273	191,593		911,866	5,433,352	802,317	1,780,575		8,928,110	7.6%	268
State Grants	8,006,728	2,055,325		10,062,053	50,727,182	1,494,005	2,827,168	385,791	65,496,199	55.4%	1,968
Other Grants	53,902			53,902				113,450	167,352	0.1%	5
Service Charges	885,846		3,106,888	3,992,734		1,183,718		28,537	5,204,989	4.4%	156
Fines and Forfeitures	39,825			39,825					39,825	0.0%	1
Miscellaneous	752,890	66,147		819,037	2,747,045	451,856		29,032	4,046,970	3.4%	122
Debt Proceeds				0	23,401				23,401	0.0%	1
County Contributions					13,103,740	1,387,635	902,434	1,453,718			
Total Revenues	44,280,108	2,737,479	3,106,888	50,124,475	72,034,720	5,319,532	5,510,177	2,010,528	118,151,905	100.0%	3,550
Expenditures by Function											
General Government	4,173,725	68,727		4,242,452					4,242,452	3.6%	127
Public Safety											
Police	1,939,649	20,154		1,959,803					1,959,803	1.7%	59
Fire	3,043,318			3,043,318					3,043,318	2.6%	91
Corrections	2,625,012	48,160		2,673,172					2,673,172	2.3%	80
Other	1,778,627	755,567	382,184	2,916,378					2,916,378	2.5%	88
Public Works											
Transportation	2,420,435	642,114		3,062,549					3,062,549	2.6%	92
Sewer/Solid Waste/Water	722,960		585,571	1,308,531					1,308,531	1.1%	39
Other				0					0	0.0%	0
Health	79,081			79,081			5,510,177		5,589,258	4.7%	168
Social Services	305,414			305,414					305,414	0.3%	9
Primary/Secondary Education				0	68,450,922				68,450,922	57.9%	2,057
Community Colleges				0		5,848,629			5,848,629	5.0%	176
Parks, Recreation, & Culture	726,430	1,408,555	694,240	2,829,225					2,829,225	2.4%	85
Libraries				0				1,918,307	1,918,307	1.6%	58
Natural Resources	1,493,004	96,736		1,589,740					1,589,740	1.3%	48
Community Dev. & Pub. Housing	2,119,238		62,336	2,181,574					2,181,574	1.8%	66
Economic Dev. & Opportunity	257,850	596,225		854,075					854,075	0.7%	26
Debt Service											
Principal	2,459,259			2,459,259					2,459,259	2.1%	74
Interest	1,290,930	2,130	153,203	1,446,263					1,446,263	1.2%	43
Intergovernmental	11,590			11,590					11,590	0.0%	0
Miscellaneous	5,096,461		353,618	5,450,079					5,450,079	4.6%	164
Transfers to Boards	15,956,086	891,441		16,847,527							
Total Expenditures	46,499,069	4,529,809	2,231,152	53,260,030	68,450,922	5,848,629	5,510,177	1,918,307	118,140,538	100.0%	3,550
Excess of Revenues Over/ (Under) Expenditures	(2,218,961)	(1,792,330)	875,736	(3,135,555)	3,583,798	(529,097)	0	92,221	11,367		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	185,209,798	3,869,731		189,079,529					189,079,529	27.9%	1,114
Taxes - Local - Income	102,537,297	10,251,191		112,788,488					112,788,488	16.6%	664
Taxes - Local - Other	13,421,666		1,428,013	14,849,679					14,849,679	2.2%	87
Licenses and Permits	1,288,525			1,288,525					1,288,525	0.2%	8
Intergovernmental											
Federal Grants	8,397,089	612,372		9,009,461	12,923,205	1,126,414	3,553,167	201,110	26,813,357	4.0%	158
State Grants	14,931,086	1,778,412		16,709,498	172,311,024	7,965,006	6,932,556	2,173,420	206,091,504	30.4%	1,214
Other Grants	299,496			299,496				397,602	697,098	0.1%	4
Service Charges	5,036,338		15,354,431	20,390,769		8,861,647		510,261	29,762,677	4.4%	175
Fines and Forfeitures	90,840			90,840					90,840	0.0%	1
Miscellaneous	7,991,530	821,619	1,434,361	10,247,510	7,738,223	1,886,538		350,176	20,222,447	3.0%	119
Debt Proceeds	5,011,244	71,908,000		76,919,244					76,919,244	11.3%	453
County Contributions					213,391,208	7,900,903	3,427,385	8,218,721			
Total Revenues	344,214,909	89,241,325	18,216,805	451,673,039	406,363,660	27,740,508	13,913,108	11,851,290	678,603,388	100.0%	3,997
Expenditures by Function											
General Government	36,300,616	14,274,939		50,575,555					50,575,555	7.3%	298
Public Safety											
Police	12,347,509			12,347,509					12,347,509	1.8%	73
Fire	9,967,540	97,273		10,064,813					10,064,813	1.5%	59
Corrections	7,662,998			7,662,998					7,662,998	1.1%	45
Other	6,466,160	1,958,679		8,424,839					8,424,839	1.2%	50
Public Works											
Transportation	12,608,342	10,163,180	664,365	23,435,887					23,435,887	3.4%	138
Sewer/Solid Waste/Water			14,881,864	14,881,864					14,881,864	2.2%	88
Other				0					0	0.0%	0
Health	1,304,573	11,486		1,316,059			13,913,108		15,229,167	2.2%	90
Social Services	7,542,991			7,542,991					7,542,991	1.1%	44
Primary/Secondary Education	1,416,782			1,416,782	399,568,388				400,985,170	58.0%	2,362
Community Colleges				0		30,496,368			30,496,368	4.4%	180
Parks, Recreation, & Culture	2,648,362	723,657	77,475	3,449,494					3,449,494	0.5%	20
Libraries				0				12,451,393	12,451,393	1.8%	73
Natural Resources	800,054	28,297,492		29,097,546					29,097,546	4.2%	171
Community Dev. & Pub. Housing	7,463,884			7,463,884					7,463,884	1.1%	44
Economic Dev. & Opportunity	5,690,821	19,517	139,628	5,849,966					5,849,966	0.8%	34
Debt Service											
Principal	24,029,543			24,029,543					24,029,543	3.5%	142
Interest	10,676,883		1,276,961	11,953,844					11,953,844	1.7%	70
Intergovernmental	2,536,852			2,536,852					2,536,852	0.4%	15
Miscellaneous	12,851,397			12,851,397					12,851,397	1.9%	76
Transfers to Boards	182,235,369	50,702,848		232,938,217							
Total Expenditures	344,550,676	106,249,071	17,040,293	467,840,040	399,568,388	30,496,368	13,913,108	12,451,393	691,331,080	100.0%	4,072
Excess of Revenues Over/ (Under) Expenditures	(335,767)	(17,007,746)	1,176,512	(16,167,001)	6,795,272	(2,755,860)	0	(600,103)	(12,727,692)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	95,701,197			95,701,197					95,701,197	28.0%	958
Taxes - Local - Income	48,851,186			48,851,186					48,851,186	14.3%	489
Taxes - Local - Other	6,067,112			6,067,112					6,067,112	1.8%	61
Licenses and Permits	1,294,930			1,294,930					1,294,930	0.4%	13
Intergovernmental											
Federal Grants	6,046,232	2,198,865	299,338	8,544,435	11,194,258	1,585,078	1,777,746	18,566	23,120,083	6.8%	231
State Grants	9,973,919	901,747		10,875,666	102,650,748	7,773,721	4,901,322	951,668	127,153,125	37.2%	1,272
Other Grants				0					0	0.0%	0
Service Charges	1,524,194		9,755,717	11,279,911		5,905,443		159,625	17,344,979	5.1%	174
Fines and Forfeitures	329,383			329,383					329,383	0.1%	3
Miscellaneous	3,491,252	732,707	2,253,166	6,477,125	5,124,865	3,650,914		68,163	15,321,067	4.5%	153
Debt Proceeds		6,857,437		6,857,437					6,857,437	2.0%	69
County Contributions					80,676,398	15,447,150	2,689,275	4,445,555			
Total Revenues	173,279,405	10,690,756	12,308,221	196,278,382	199,646,269	34,362,306	9,368,343	5,643,577	342,040,499	100.0%	3,422
Expenditures by Function											
General Government	13,286,124	2,475,519		15,761,643					15,761,643	4.4%	158
Public Safety											
Police	8,411,320	660,177		9,071,497					9,071,497	2.6%	91
Fire	7,859,434			7,859,434					7,859,434	2.2%	79
Corrections	8,973,290			8,973,290					8,973,290	2.5%	90
Other	5,133,251	779,273		5,912,524					5,912,524	1.7%	59
Public Works											
Transportation	12,915,369	4,974,663		17,890,032					17,890,032	5.0%	179
Sewer/Solid Waste/Water			10,048,885	10,048,885					10,048,885	2.8%	101
Other				0					0	0.0%	0
Health	23,314			23,314			9,368,343		9,391,657	2.7%	94
Social Services	4,857,829			4,857,829					4,857,829	1.4%	49
Primary/Secondary Education	4,835			4,835	197,463,452				197,468,287	55.7%	1,976
Community Colleges	39,000			39,000		35,697,766			35,736,766	10.1%	358
Parks, Recreation, & Culture	1,047,310	1,191,064		2,238,374					2,238,374	0.6%	22
Libraries				0				5,525,623	5,525,623	1.6%	55
Natural Resources	2,126,544			2,126,544					2,126,544	0.6%	21
Community Dev. & Pub. Housing	4,089,729			4,089,729					4,089,729	1.2%	41
Economic Dev. & Opportunity	1,201,887			1,201,887					1,201,887	0.3%	12
Debt Service											
Principal	8,843,764			8,843,764					8,843,764	2.5%	88
Interest	5,399,156		883,079	6,282,235					6,282,235	1.8%	63
Intergovernmental	757,449			757,449					757,449	0.2%	8
Miscellaneous	39,618	117,704	71,314	228,636					228,636	0.1%	2
Transfers to Boards	84,930,044	18,328,334		103,258,378							
Total Expenditures	169,939,267	28,526,734	11,003,278	209,469,279	197,463,452	35,697,766	9,368,343	5,525,623	354,266,085	100.0%	3,544
Excess of Revenues Over/ (Under) Expenditures	3,340,138	(17,835,978)	1,304,943	(13,190,897)	2,182,817	(1,335,460)	0	117,954	(12,225,586)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	181,396,190			181,396,190					181,396,190	27.0%	1,282
Taxes - Local - Income	82,314,487			82,314,487					82,314,487	12.3%	582
Taxes - Local - Other	15,240,771		459,724	15,700,495					15,700,495	2.3%	111
Licenses and Permits	917,420		52,957	970,377					970,377	0.1%	7
Intergovernmental											
Federal Grants	13,336,941	9,900	4,083	13,350,924	16,526,758	4,781,957	3,135,656		37,795,295	5.6%	267
State Grants	15,620,324	9,452,832	66,646	25,139,802	182,728,167	11,983,273	6,948,473	1,083,081	227,882,796	34.0%	1,611
Other Grants	528,374	4,546,537	898,296	5,973,207					5,973,207	0.9%	42
Service Charges	9,449,226	709,500	35,203,996	45,362,722		16,635,252		165,662	62,163,636	9.3%	439
Fines and Forfeitures	1,104,437		401,596	1,506,033					1,506,033	0.2%	11
Miscellaneous	10,294,843		6,071,574	16,366,417	2,853,171	950,150		168,882	20,338,620	3.0%	144
Debt Proceeds	3,523,644	31,600,000		35,123,644					35,123,644	5.2%	248
County Contributions					153,569,249	12,135,047	2,406,461	2,660,829			
Total Revenues	333,726,657	46,318,769	43,158,872	423,204,298	355,677,345	46,485,678	12,490,590	4,078,454	671,164,780	100.0%	4,745
Expenditures by Function											
General Government	22,863,139	7,072,578	92,186	30,027,903					30,027,903	4.4%	212
Public Safety											
Police	47,461,592			47,461,592					47,461,592	6.9%	336
Fire	18,802,772			18,802,772					18,802,772	2.7%	133
Corrections	14,807,981			14,807,981					14,807,981	2.2%	105
Other	13,666,249	5,354,125	3,062,354	22,082,728					22,082,728	3.2%	156
Public Works											
Transportation	13,821,538	16,041,463		29,863,001					29,863,001	4.4%	211
Sewer/Solid Waste/Water		9,466,869	28,463,420	37,930,289					37,930,289	5.5%	268
Other				0					0	0.0%	0
Health	784,466	212,213		996,679			12,490,590		13,487,269	2.0%	95
Social Services	7,202,672			7,202,672					7,202,672	1.1%	51
Primary/Secondary Education				0	353,702,215				353,702,215	51.7%	2,501
Community Colleges				0		49,132,007			49,132,007	7.2%	347
Parks, Recreation, & Culture	5,419,914		4,165,530	9,585,444					9,585,444	1.4%	68
Libraries				0				4,086,635	4,086,635	0.6%	29
Natural Resources	718,735			718,735					718,735	0.1%	5
Community Dev. & Pub. Housing	10,191,110			10,191,110					10,191,110	1.5%	72
Economic Dev. & Opportunity	1,472,393	2,505,752		3,978,145					3,978,145	0.6%	28
Debt Service											
Principal	11,166,700			11,166,700					11,166,700	1.6%	79
Interest	11,100,155		2,653,804	13,753,959					13,753,959	2.0%	97
Intergovernmental	226,624			226,624					226,624	0.0%	2
Miscellaneous	6,031,208			6,031,208					6,031,208	0.9%	43
Transfers to Boards	159,787,706	10,983,880		170,771,586							
Total Expenditures	345,524,954	51,636,880	38,437,294	435,599,128	353,702,215	49,132,007	12,490,590	4,086,635	684,238,989	100.0%	4,838
Excess of Revenues Over/ (Under) Expenditures	(11,798,297)	(5,318,111)	4,721,578	(12,394,830)	1,975,130	(2,646,329)	0	(8,181)	(13,074,209)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	26,903,025			26,903,025					26,903,025	20.5%	840
Taxes - Local - Income	12,561,789			12,561,789					12,561,789	9.6%	392
Taxes - Local - Other	3,251,335		112,103	3,363,438					3,363,438	2.6%	105
Licenses and Permits	237,134		92,141	329,275					329,275	0.3%	10
Intergovernmental											
Federal Grants	5,817,268		793,665	6,610,933	6,000,361	733,547	1,423,651	116,767	14,885,259	11.4%	465
State Grants	9,436,023	236,225	20,607	9,692,855	44,027,900	1,375,813	4,147,563	248,416	59,492,547	45.4%	1,858
Other Grants	36,815			36,815				21,450	58,265	0.0%	2
Service Charges	2,938,278		4,188,979	7,127,257		1,082,256			8,209,513	6.3%	256
Fines and Forfeitures				0					0	0.0%	0
Miscellaneous	763,935	19,233	256,554	1,039,722	2,598,952	413,126		102,942	4,154,742	3.2%	130
Debt Proceeds	774,881	272,500		1,047,381					1,047,381	0.8%	33
County Contributions					25,079,309	1,289,677	735,000	547,084			
Total Revenues	62,720,483	527,958	5,464,049	68,712,490	77,706,522	4,894,419	6,306,214	1,036,659	131,005,234	100.0%	4,092
Expenditures by Function											
General Government	7,439,931	5,863,501		13,303,432					13,303,432	9.2%	416
Public Safety											
Police	2,980,628	487,440		3,468,068					3,468,068	2.4%	108
Fire	3,105,663	385,782		3,491,445					3,491,445	2.4%	109
Corrections	3,917,119	23,475		3,940,594					3,940,594	2.7%	123
Other	1,850,649			1,850,649					1,850,649	1.3%	58
Public Works											
Transportation	5,500,632	522,730	873,644	6,897,006					6,897,006	4.8%	215
Sewer/Solid Waste/Water			3,255,369	3,255,369					3,255,369	2.2%	102
Other				0					0	0.0%	0
Health				0			6,306,214		6,306,214	4.4%	197
Social Services	497,466			497,466					497,466	0.3%	16
Primary/Secondary Education				0	77,212,832				77,212,832	53.4%	2,412
Community Colleges				0		5,390,322			5,390,322	3.7%	168
Parks, Recreation, & Culture	697,915	15,800		713,715					713,715	0.5%	22
Libraries				0				1,003,493	1,003,493	0.7%	31
Natural Resources	5,047,763			5,047,763					5,047,763	3.5%	158
Community Dev. & Pub. Housing	1,900,425			1,900,425					1,900,425	1.3%	59
Economic Dev. & Opportunity	906,946	134,539		1,041,485					1,041,485	0.7%	33
Debt Service											
Principal	2,303,082			2,303,082					2,303,082	1.6%	72
Interest	642,947		36,434	679,381					679,381	0.5%	21
Intergovernmental				0					0	0.0%	0
Miscellaneous	6,401,514	16,506		6,418,020					6,418,020	4.4%	200
Transfers to Boards	19,885,417	7,765,653		27,651,070							
Total Expenditures	63,078,097	15,215,426	4,165,447	82,458,970	77,212,832	5,390,322	6,306,214	1,003,493	144,720,761	100.0%	4,520
Excess of Revenues Over/ (Under) Expenditures	(357,614)	(14,687,468)	1,298,602	(13,746,480)	493,690	(495,903)	0	33,166	(13,715,527)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Frederick County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	271,101,871			271,101,871					271,101,871	28.0%	1,197
Taxes - Local - Income	158,356,951			158,356,951					158,356,951	16.3%	699
Taxes - Local - Other	24,774,769			24,774,769					24,774,769	2.6%	109
Licenses and Permits	529,307		5,177,092	5,706,399					5,706,399	0.6%	25
Intergovernmental											
Federal Grants	13,628,911	2,389,647		16,018,558	19,093,049	2,217,641	3,329,948	35,546	40,694,742	4.2%	180
State Grants	20,331,945	1,512,256		21,844,201	248,623,191	9,420,946	6,172,813	1,641,223	287,702,374	29.7%	1,270
Other Grants				0					0	0.0%	0
Service Charges	17,562,757		88,510,910	106,073,667		18,002,681		308,906	124,385,254	12.8%	549
Fines and Forfeitures	399,997			399,997					399,997	0.0%	2
Miscellaneous	14,158,140	909,835	5,037,013	20,104,988	13,977,259	17,215,086		268,785	51,566,118	5.3%	228
Debt Proceeds	4,557,428			4,557,428					4,557,428	0.5%	20
County Contributions					295,200,559	14,599,933	2,745,597	7,773,742			
Total Revenues	525,402,076	4,811,738	98,725,015	628,938,829	576,894,058	61,456,287	12,248,358	10,028,202	969,245,903	100.0%	4,279
Expenditures by Function											
General Government	42,966,477	6,309,987	1,307,422	50,583,886					50,583,886	5.0%	223
Public Safety											
Police	23,255,946			23,255,946					23,255,946	2.3%	103
Fire	42,208,309	850,469		43,058,778					43,058,778	4.3%	190
Corrections	15,712,219	350,478		16,062,697					16,062,697	1.6%	71
Other	13,769,831	363,172	5,033,380	19,166,383					19,166,383	1.9%	85
Public Works											
Transportation	19,097,702	16,747,035		35,844,737					35,844,737	3.6%	158
Sewer/Solid Waste/Water			45,307,243	45,307,243					45,307,243	4.5%	200
Other	13,895			13,895					13,895	0.0%	0
Health	1,921,140			1,921,140			12,248,358		14,169,498	1.4%	63
Social Services	7,533,879		18,723,576	26,257,455					26,257,455	2.6%	116
Primary/Secondary Education				0	573,396,739				573,396,739	56.9%	2,531
Community Colleges				0		61,013,805			61,013,805	6.1%	269
Parks, Recreation, & Culture	4,979,698	5,373,402		10,353,100					10,353,100	1.0%	46
Libraries				0				10,309,242	10,309,242	1.0%	46
Natural Resources	7,893,551	74,309		7,967,860					7,967,860	0.8%	35
Community Dev. & Pub. Housing	5,435,609		138,883	5,574,492					5,574,492	0.6%	25
Economic Dev. & Opportunity	13,440,794	316,818		13,757,612					13,757,612	1.4%	61
Debt Service											
Principal	23,234,666	288,640		23,523,306					23,523,306	2.3%	104
Interest	18,351,812	113,184	4,954,900	23,419,896					23,419,896	2.3%	103
Intergovernmental	7,442,704			7,442,704					7,442,704	0.7%	33
Miscellaneous	(3,689,323)		575,354	(3,113,969)					(3,113,969)	-0.3%	(14)
Transfers to Boards	262,662,363	57,657,468		320,319,831							
Total Expenditures	506,231,272	88,444,962	76,040,758	670,716,992	573,396,739	61,013,805	12,248,358	10,309,242	1,007,365,305	100.0%	4,447
Excess of Revenues Over/ (Under) Expenditures	19,170,804	(83,633,224)	22,684,257	(41,778,163)	3,497,319	442,482	0	(281,040)	(38,119,402)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Garrett County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	40,974,430		2,047,449	43,021,879					43,021,879	30.6%	1,451
Taxes - Local - Income	10,423,109			10,423,109					10,423,109	7.4%	351
Taxes - Local - Other	6,528,144			6,528,144					6,528,144	4.6%	220
Licenses and Permits	289,148			289,148					289,148	0.2%	10
Intergovernmental											
Federal Grants	1,590,853	1,762,055	1,133,902	4,486,810	5,185,791	2,607,579	2,071,734		14,351,914	10.2%	484
State Grants	8,995,153	163,502	80,516	9,239,171	32,933,222	4,011,314	3,593,342	235,502	50,012,551	35.5%	1,686
Other Grants	973,764			973,764		13,900		41,941	1,029,605	0.7%	35
Service Charges	863,118		5,477,647	6,340,765		2,552,361		56,243	8,949,369	6.4%	302
Fines and Forfeitures	42,037			42,037					42,037	0.0%	1
Miscellaneous	2,345,933		943,048	3,288,981	2,567,488	118,920		100,520	6,075,909	4.3%	205
Debt Proceeds				0					0	0.0%	0
County Contributions					31,695,779	4,785,103	1,298,111	1,047,785			
Total Revenues	73,025,689	1,925,557	9,682,562	84,633,808	72,382,280	14,089,177	6,963,187	1,481,991	140,723,665	100.0%	4,745
Expenditures by Function											
General Government	6,732,428			6,732,428					6,732,428	4.5%	227
Public Safety											
Police	2,975,307			2,975,307					2,975,307	2.0%	100
Fire	1,774,985			1,774,985					1,774,985	1.2%	60
Corrections	2,031,515	122,695		2,154,210					2,154,210	1.4%	73
Other	2,026,233			2,026,233					2,026,233	1.4%	68
Public Works											
Transportation	16,491,869	3,016,128	475,059	19,983,056					19,983,056	13.3%	674
Sewer/Solid Waste/Water			9,570,148	9,570,148					9,570,148	6.4%	323
Other				0					0	0.0%	0
Health				0			6,963,187		6,963,187	4.6%	235
Social Services	281,700			281,700					281,700	0.2%	9
Primary/Secondary Education				0	71,806,476				71,806,476	47.9%	2,421
Community Colleges				0		14,880,940			14,880,940	9.9%	502
Parks, Recreation, & Culture	151,043			151,043					151,043	0.1%	5
Libraries				0				1,401,607	1,401,607	0.9%	47
Natural Resources	214,097			214,097					214,097	0.1%	7
Community Dev. & Pub. Housing	20,000			20,000					20,000	0.0%	1
Economic Dev. & Opportunity	3,398,414	642,069		4,040,483					4,040,483	2.7%	136
Debt Service											
Principal	2,888,158			2,888,158					2,888,158	1.9%	97
Interest	448,521		1,030,439	1,478,960					1,478,960	1.0%	50
Intergovernmental	233,218			233,218					233,218	0.2%	8
Miscellaneous	458,395		11,889	470,284					470,284	0.3%	16
Transfers to Boards	30,601,449	8,225,329		38,826,778							
Total Expenditures	70,727,332	12,006,221	11,087,535	93,821,088	71,806,476	14,880,940	6,963,187	1,401,607	150,046,520	100.0%	5,059
Excess of Revenues Over/ (Under) Expenditures	2,298,357	(10,080,664)	(1,404,973)	(9,187,280)	575,804	(791,763)	0	80,384	(9,322,855)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	269,382,106			269,382,106					269,382,106	23.6%	1,116
Taxes - Local - Income	161,364,855			161,364,855					161,364,855	14.1%	668
Taxes - Local - Other	7,048,639	12,435,362	1,572,507	21,056,508					21,056,508	1.8%	87
Licenses and Permits	2,746,769			2,746,769					2,746,769	0.2%	11
Intergovernmental											
Federal Grants	17,981,041	293,518		18,274,559	21,934,126	3,328,431	3,556,697	107,417	47,201,230	4.1%	196
State Grants	18,193,256	2,996,686	1,128,173	22,318,115	250,061,911	18,605,408	6,572,805	2,470,350	300,028,589	26.3%	1,243
Other Grants	4,000		582,143	586,143	146,139	513,807		28,459	1,274,548	0.1%	5
Service Charges	20,847,467		22,719,362	43,566,829		15,529,296		480,514	59,576,639	5.2%	247
Fines and Forfeitures	293,516			293,516					293,516	0.0%	1
Miscellaneous	8,740,217	5,154,818	16,192,569	30,087,604	13,171,250	1,269,941		476,994	45,005,789	3.9%	186
Debt Proceeds	35,876,294	196,901,906		232,778,200					232,778,200	20.4%	964
County Contributions					299,449,527	20,702,093	4,036,265	16,135,917			
Total Revenues	542,478,160	217,782,290	42,194,754	802,455,204	584,762,953	59,948,976	14,165,767	19,699,651	1,140,708,749	100.0%	4,726
Expenditures by Function											
General Government	36,167,527	106,521,604		142,689,131					142,689,131	12.2%	591
Public Safety											
Police	43,597,026	10,347,211		53,944,237					53,944,237	4.6%	223
Fire	8,952,856	1,787,313		10,740,169					10,740,169	0.9%	44
Corrections	19,506,531			19,506,531					19,506,531	1.7%	81
Other	16,598,858			16,598,858					16,598,858	1.4%	69
Public Works											
Transportation	29,142,771	15,955,892		45,098,663					45,098,663	3.9%	187
Sewer/Solid Waste/Water	14,225,674	1,359,579	38,264,037	53,849,290					53,849,290	4.6%	223
Other				0					0	0.0%	0
Health	291,758			291,758			14,165,767		14,457,525	1.2%	60
Social Services	13,704,712		1,676,935	15,381,647					15,381,647	1.3%	64
Primary/Secondary Education	36,720			36,720	586,201,560				586,238,280	50.2%	2,429
Community Colleges				0		61,375,440			61,375,440	5.3%	254
Parks, Recreation, & Culture	10,678,362	10,499,383		21,177,745					21,177,745	1.8%	88
Libraries				0				19,193,274	19,193,274	1.6%	80
Natural Resources	15,332,632			15,332,632					15,332,632	1.3%	64
Community Dev. & Pub. Housing	11,116,454			11,116,454					11,116,454	1.0%	46
Economic Dev. & Opportunity	4,683,248			4,683,248					4,683,248	0.4%	19
Debt Service											
Principal	42,958,287			42,958,287					42,958,287	3.7%	178
Interest	14,665,772		2,809,004	17,474,776					17,474,776	1.5%	72
Intergovernmental	2,791,547			2,791,547					2,791,547	0.2%	12
Miscellaneous	13,391,378			13,391,378					13,391,378	1.1%	55
Transfers to Boards	243,912,280	96,411,522		340,323,802							
Total Expenditures	541,754,393	242,882,504	42,749,976	827,386,873	586,201,560	61,375,440	14,165,767	19,193,274	1,167,999,112	100.0%	4,839
Excess of Revenues Over/ (Under) Expenditures	723,767	(25,100,214)	(555,222)	(24,931,669)	(1,438,607)	(1,426,464)	0	506,377	(27,290,363)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	466,313,079			466,313,079					466,313,079	30.4%	1,682
Taxes - Local - Income	317,213,178			317,213,178					317,213,178	20.7%	1,144
Taxes - Local - Other	25,695,427	15,194,133	35,184,533	76,074,093					76,074,093	5.0%	274
Licenses and Permits	8,788,469			8,788,469					8,788,469	0.6%	32
Intergovernmental											
Federal Grants	6,813,893			6,813,893	21,043,317	5,177,559	2,500,570	624,331	36,159,670	2.4%	130
State Grants	46,197,031	17,326,514		63,523,545	258,699,329	14,909,500	5,111,760	1,711,044	343,955,178	22.4%	1,241
Other Grants	3,325,053	965,390		4,290,443		833,376			5,123,819	0.3%	18
Service Charges	46,380,037		39,656,102	86,036,139		30,345,307		629,029	117,010,475	7.6%	422
Fines and Forfeitures	3,602,383			3,602,383					3,602,383	0.2%	13
Miscellaneous	26,222,096	7,214,336	2,602,707	36,039,139	16,612,256	22,619,670		32,854	75,303,919	4.9%	272
Debt Proceeds		73,824,393		73,824,393	10,723,899				84,548,292	5.5%	305
County Contributions					491,085,600	25,313,625	4,623,763	15,609,686			
Total Revenues	950,550,646	114,524,766	77,443,342	1,142,518,754	798,164,401	99,199,037	12,236,093	18,606,944	1,534,092,555	100.0%	5,535
Expenditures by Function											
General Government	63,968,011	25,582,096		89,550,107					89,550,107	5.9%	323
Public Safety											
Police	76,317,613			76,317,613					76,317,613	5.0%	275
Fire	54,647,244	9,119,252		63,766,496					63,766,496	4.2%	230
Corrections	13,241,128			13,241,128					13,241,128	0.9%	48
Other	11,003,579			11,003,579					11,003,579	0.7%	40
Public Works											
Transportation	41,402,038	14,201,573		55,603,611					55,603,611	3.7%	201
Sewer/Solid Waste/Water	21,026,993	3,149,567	51,842,268	76,018,828					76,018,828	5.0%	274
Other				0					0	0.0%	0
Health	7,612,330			7,612,330			12,236,093		19,848,423	1.3%	72
Social Services	19,545,744			19,545,744					19,545,744	1.3%	71
Primary/Secondary Education				0	804,873,551				804,873,551	53.1%	2,904
Community Colleges				0		103,537,662			103,537,662	6.8%	374
Parks, Recreation, & Culture	25,616,451	10,784,394	1,440,746	37,841,591					37,841,591	2.5%	137
Libraries				0				18,712,547	18,712,547	1.2%	68
Natural Resources	1,969,968			1,969,968					1,969,968	0.1%	7
Community Dev. & Pub. Housing	30,371,710			30,371,710					30,371,710	2.0%	110
Economic Dev. & Opportunity	1,384,594			1,384,594					1,384,594	0.1%	5
Debt Service											
Principal	48,615,000			48,615,000					48,615,000	3.2%	175
Interest	35,846,607		7,073,840	42,920,447					42,920,447	2.8%	155
Intergovernmental	330,000			330,000					330,000	0.0%	1
Miscellaneous	813,893		53,021	866,914					866,914	0.1%	3
Transfers to Boards	504,213,755	32,418,919		536,632,674							
Total Expenditures	957,926,658	95,255,801	60,409,875	1,113,592,334	804,873,551	103,537,662	12,236,093	18,712,547	1,516,319,513	100.0%	5,470
Excess of Revenues Over/ (Under) Expenditures	(7,376,012)	19,268,965	17,033,467	28,926,420	(6,709,150)	(4,338,625)	0	(105,603)	17,773,042		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	25,655,349			25,655,349					25,655,349	30.7%	1,266
Taxes - Local - Income	12,100,769			12,100,769					12,100,769	14.5%	597
Taxes - Local - Other	1,765,461			1,765,461					1,765,461	2.1%	87
Licenses and Permits	278,765		40,169	318,934					318,934	0.4%	16
Intergovernmental											
Federal Grants	661,106		268,972	930,078	3,243,405	370,594	1,068,638		5,612,715	6.7%	277
State Grants	3,580,533	979,393	170,401	4,730,327	12,867,145	705,941	3,761,859	342,586	22,407,858	26.8%	1,106
Other Grants	180,842			180,842				97,524	278,366	0.3%	14
Service Charges	832,121		1,928,476	2,760,597		546,765		19,000	3,326,362	4.0%	164
Fines and Forfeitures	102,641			102,641					102,641	0.1%	5
Miscellaneous	618,601	98,589	95,596	812,786	873,925	208,714		25,281	1,920,706	2.3%	95
Debt Proceeds		10,100,000		10,100,000					10,100,000	12.1%	498
County Contributions					19,895,387	674,670	976,216	743,880			
Total Revenues	45,776,188	11,177,982	2,503,614	59,457,784	36,879,862	2,506,685	5,806,713	1,228,271	83,589,162	100.0%	4,124
Expenditures by Function											
General Government	5,604,008			5,604,008					5,604,008	7.0%	276
Public Safety											
Police	2,696,666			2,696,666					2,696,666	3.3%	133
Fire	1,230,186			1,230,186					1,230,186	1.5%	61
Corrections	2,659,965			2,659,965					2,659,965	3.3%	131
Other	2,696,588	45,849		2,742,437					2,742,437	3.4%	135
Public Works											
Transportation	2,355,751		171,154	2,526,905					2,526,905	3.1%	125
Sewer/Solid Waste/Water	1,425,727	123,304	3,098,255	4,647,286					4,647,286	5.8%	229
Other				0					0	0.0%	0
Health	40,777			40,777			5,806,713		5,847,490	7.3%	288
Social Services	1,342,790			1,342,790					1,342,790	1.7%	66
Primary/Secondary Education				0	36,538,149				36,538,149	45.3%	1,803
Community Colleges				0		2,770,614			2,770,614	3.4%	137
Parks, Recreation, & Culture	1,243,265	5,508,821	22,471	6,774,557					6,774,557	8.4%	334
Libraries				0				1,328,723	1,328,723	1.6%	66
Natural Resources	495,801			495,801					495,801	0.6%	24
Community Dev. & Pub. Housing	362,403			362,403					362,403	0.4%	18
Economic Dev. & Opportunity	530,057			530,057					530,057	0.7%	26
Debt Service											
Principal	1,353,295			1,353,295					1,353,295	1.7%	67
Interest	607,436		248,044	855,480					855,480	1.1%	42
Intergovernmental	168,521			168,521					168,521	0.2%	8
Miscellaneous	146,011			146,011					146,011	0.2%	7
Transfers to Boards	20,319,629	1,970,524		22,290,153							
Total Expenditures	45,278,876	7,648,498	3,539,924	56,467,298	36,538,149	2,770,614	5,806,713	1,328,723	80,621,344	100.0%	3,978
Excess of Revenues Over/ (Under) Expenditures	497,312	3,529,484	(1,036,310)	2,990,486	341,713	(263,929)	0	(100,452)	2,967,818		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	1,257,057,254		11,854,882	1,268,912,136					106,020,507			1,374,932,643	24.8%	1,442
Taxes - Local - Income	1,291,716,935			1,291,716,935								1,291,716,935	23.3%	1,354
Taxes - Local - Other	292,559,760	31,185,481		323,745,241						28,098,000		351,843,241	6.3%	369
Licenses and Permits	29,027,608		20,789,305	49,816,913								49,816,913	0.9%	52
Intergovernmental														
Federal Grants	55,724,393	10,167,344	96,659,541	162,551,278	94,289,082	19,840,626	8,157,262	177,474	521,281			285,537,003	5.2%	299
State Grants	114,269,400	12,063,429	501,935	126,834,764	603,242,937	50,185,844	18,585,750	4,523,994	1,269,614	99,500	124,357	804,866,760	14.5%	844
Other Grants	1,765,596	1,222,756	9,382,115	12,370,467					29,905			12,400,372	0.2%	13
Service Charges	77,852,752	88,636	277,335,672	355,277,060		74,083,179		1,341,859	10,806,476	229,437,000		670,945,574	12.1%	704
Fines and Forfeitures	27,081,916		8,502,813	35,584,729					156,926			35,741,655	0.6%	37
Miscellaneous	31,082,246	518,605	8,161,871	39,762,722	36,688,930	6,087,687		234,891	3,808,080	20,659,500	71,445	107,313,255	1.9%	113
Debt Proceeds	251,757,490	282,219,173		533,976,663	21,883,195							555,859,858	10.0%	583
County Contributions					1,704,483,481	159,148,493	15,811,950	46,140,994	12,025,550		92,192			
Total Revenues	3,429,895,350	337,465,424	433,188,134	4,200,548,908	2,460,587,625	309,345,829	42,554,962	52,419,212	134,638,339	278,294,000	287,994	5,540,974,209	100.0%	5,810
Expenditures by Function														
General Government	237,666,225	44,294,277	41,210,332	323,170,834					25,762,051			348,932,885	6.2%	366
Public Safety														
Police	215,635,256	3,421,444		219,056,700					11,698,134			230,754,834	4.1%	242
Fire	194,006,043	26,959,783		220,965,826								220,965,826	3.9%	232
Corrections	66,624,898	179,184		66,804,082								66,804,082	1.2%	70
Other	51,059,177	2,946,878		54,006,055								54,006,055	1.0%	57
Public Works														
Transportation	171,158,575	118,206,297	27,297,448	316,662,320							237,712	316,900,032	5.6%	332
Sewer/Solid Waste/Water		2,999,853	96,140,996	99,140,849						211,250,000		310,390,849	5.5%	325
Other				0								0	0.0%	0
Health	55,382,322	172,123		55,554,445			42,554,962					98,109,407	1.7%	103
Social Services	171,266,213			171,266,213								171,266,213	3.0%	180
Primary/Secondary Education				0	2,395,836,165							2,395,836,165	42.5%	2,512
Community Colleges				0		308,034,212						308,034,212	5.5%	323
Parks, Recreation, & Culture	43,739,567	29,399,176	16,006,913	89,145,656					94,752,190			183,897,846	3.3%	193
Libraries				0				52,419,212				52,419,212	0.9%	55
Natural Resources	7,001,642	7,382,414		14,384,056								14,384,056	0.3%	15
Community Dev. & Pub. Housing	11,937,377	10,344,066	171,173,944	193,455,387								193,455,387	3.4%	203
Economic Dev. & Opportunity	8,138,241	2,169,127		10,307,368								10,307,368	0.2%	11
Debt Service														
Principal	373,014,292			373,014,292					3,115,000			376,129,292	6.7%	394
Interest	87,192,902		47,041,742	134,234,644					1,596,297	10,885,500		146,716,441	2.6%	154
Intergovernmental	15,793,574			15,793,574								15,793,574	0.3%	17
Miscellaneous	113,979,108			113,979,108					4,847,442			118,826,550	2.1%	125
Transfers to Boards	1,684,311,389	241,273,529		1,925,584,918										
Total Expenditures	3,507,906,801	489,748,151	398,871,375	4,396,526,327	2,395,836,165	308,034,212	42,554,962	52,419,212	141,771,114	222,135,500	237,712	5,633,930,286	100.0%	5,908
Excess of Revenues Over/														
(Under) Expenditures	(78,011,451)	(152,282,727)	34,316,759	(195,977,419)	64,751,460	1,311,617	0	0	(7,132,775)	56,158,500	50,282	(92,956,078)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Prince George's County														
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	662,847,660		44,151,124	706,998,784					247,945,756		23,908,402	978,852,942	25.9%	1,179
Taxes - Local - Income	413,695,409			413,695,409								413,695,409	11.0%	498
Taxes - Local - Other	226,627,251			226,627,251						28,098,000		254,725,251	6.7%	307
Licenses and Permits	25,195,696		3,057,990	28,253,686								28,253,686	0.7%	34
Intergovernmental														
Federal Grants	33,579,137	138,900	59,213,406	92,931,443	117,865,347	12,359,030	14,544,259		232,442			237,932,521	6.3%	286
State Grants	83,170,409	6,047,352	145,096	89,362,857	1,062,108,620	34,700,402	24,812,493	8,001,559	3,076,520	99,500	9,141,706	1,231,303,657	32.6%	1,483
Other Grants	14,419,284	3,023,969		17,443,253	300,529			80,000	11,349			17,835,131	0.5%	21
Service Charges	31,924,592		93,498,350	125,422,942		27,666,859		639,921	20,738,635	229,437,000	1,525,781	405,431,138	10.7%	488
Fines and Forfeitures	4,393,048	51,267		4,444,315					129,875			4,574,190	0.1%	6
Miscellaneous	33,804,663	9,275,991	25,280,898	68,361,552	46,476,904	3,087,586		1,653,758	14,496,562	20,659,500	417,093	155,152,955	4.1%	187
Debt Proceeds	2,764,699	13,494,208		16,258,907	31,979,240							48,238,147	1.3%	58
County Contributions					629,932,969	34,053,477	20,311,355	18,328,400	336,980		70,154			
Total Revenues	1,532,421,848	32,031,687	225,346,864	1,789,800,399	1,888,663,609	111,867,354	59,668,107	28,703,638	286,968,119	278,294,000	35,063,136	3,775,995,027	100.0%	4,547
Expenditures by Function														
General Government	128,004,845	41,603,749		169,608,594					46,071,411			215,680,005	5.6%	260
Public Safety														
Police	173,113,640	86,035		173,199,675					13,836,647			187,036,322	4.9%	225
Fire	84,156,745	9,617,165		93,773,910								93,773,910	2.4%	113
Corrections	54,733,983	999,183		55,733,166								55,733,166	1.5%	67
Other	28,415,763	7,479,715		35,895,478								35,895,478	0.9%	43
Public Works														
Transportation	7,083,405	37,689,127	38,125,132	82,897,664							30,470,166	113,367,830	3.0%	137
Sewer/Solid Waste/Water			97,527,587	97,527,587						211,250,000		308,777,587	8.0%	372
Other				0								0	0.0%	0
Health	1,531,428	145,926		1,677,354			59,668,107					61,345,461	1.6%	74
Social Services	32,586,378			32,586,378								32,586,378	0.8%	39
Primary/Secondary Education				0	1,935,943,873							1,935,943,873	50.4%	2,331
Community Colleges				0		104,199,456						104,199,456	2.7%	125
Parks, Recreation, & Culture				0					175,986,432			175,986,432	4.6%	212
Libraries				0				28,896,739				28,896,739	0.8%	35
Natural Resources	(207,062)			(207,062)								(207,062)	0.0%	(0)
Community Dev. & Pub. Housing	8,851,056		71,404,477	80,255,533								80,255,533	2.1%	97
Economic Dev. & Opportunity	7,978,418		2,206,557	10,184,975								10,184,975	0.3%	12
Debt Service														
Principal	74,065,195			74,065,195					10,534,049			84,599,244	2.2%	102
Interest	54,020,125		8,719,098	62,739,223					3,715,795	10,885,500	6,495,748	83,836,266	2.2%	101
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	227,422,879		6,428,358	233,851,237					885,181			234,736,418	6.1%	283
Transfers to Boards	673,678,109	28,948,092		702,626,201										
Total Expenditures	1,555,521,763	126,568,992	224,411,209	1,906,501,964	1,935,943,873	104,199,456	59,668,107	28,896,739	251,029,515	222,135,500	36,965,914	3,842,714,867	100.0%	4,627
Excess of Revenues Over/														
(Under) Expenditures	(23,099,915)	(94,537,305)	935,655	(116,701,565)	(47,280,264)	7,667,898	0	(193,101)	35,938,604	56,158,500	(1,902,778)	(66,719,840)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Queen Anne's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	55,374,053			55,374,053					55,374,053	28.6%	1,167
Taxes - Local - Income	35,988,334			35,988,334					35,988,334	18.6%	758
Taxes - Local - Other	4,230,170	1,103,095		5,333,265					5,333,265	2.8%	112
Licenses and Permits	874,639	740,213		1,614,852					1,614,852	0.8%	34
Intergovernmental											
Federal Grants	1,901,457	311,844	1,535,267	3,748,568	5,565,220	1,031,550	1,486,591		11,831,929	6.1%	249
State Grants	4,308,644	1,557,197	743,858	6,609,699	40,851,909	1,926,761	2,725,637	241,159	52,355,165	27.0%	1,103
Other Grants		20,200	566,301	586,501	550,888				1,137,389	0.6%	24
Service Charges	9,737,103	391,562	10,346,472	20,475,137		1,521,923		81,089	22,078,149	11.4%	465
Fines and Forfeitures	115,658			115,658					115,658	0.1%	2
Miscellaneous	2,770,417	240,020	2,360,560	5,370,997	1,997,469	580,958		35,837	7,985,261	4.1%	168
Debt Proceeds	122,780			122,780					122,780	0.1%	3
County Contributions					52,664,113	1,796,646	1,572,848	1,356,498			
Total Revenues	115,423,255	4,364,131	15,552,458	135,339,844	101,629,599	6,857,839	5,785,076	1,714,583	193,936,836	100.0%	4,086
Expenditures by Function											
General Government	9,993,980	886,416		10,880,396					10,880,396	5.4%	229
Public Safety											
Police	6,444,582			6,444,582					6,444,582	3.2%	136
Fire	3,272,361	225,000		3,497,361					3,497,361	1.7%	74
Corrections	3,864,097			3,864,097					3,864,097	1.9%	81
Other	7,368,666	25,109		7,393,775					7,393,775	3.7%	156
Public Works											
Transportation	6,859,372	73,713	876,372	7,809,457					7,809,457	3.9%	165
Sewer/Solid Waste/Water	2,162,740		10,167,949	12,330,689					12,330,689	6.1%	260
Other				0					0	0.0%	0
Health				0			5,785,076		5,785,076	2.9%	122
Social Services	5,007,149	52,344		5,059,493					5,059,493	2.5%	107
Primary/Secondary Education				0	100,598,272				100,598,272	49.8%	2,119
Community Colleges				0		7,545,374			7,545,374	3.7%	159
Parks, Recreation, & Culture	2,898,598	260,219	2,204,047	5,362,864					5,362,864	2.7%	113
Libraries				0				1,627,803	1,627,803	0.8%	34
Natural Resources	2,445,352			2,445,352					2,445,352	1.2%	52
Community Dev. & Pub. Housing	764,329		2,821,286	3,585,615					3,585,615	1.8%	76
Economic Dev. & Opportunity	876,403	327,855		1,204,258					1,204,258	0.6%	25
Debt Service											
Principal	5,065,347			5,065,347					5,065,347	2.5%	107
Interest	2,778,490		643,733	3,422,223					3,422,223	1.7%	72
Intergovernmental				0					0	0.0%	0
Miscellaneous	702,558	7,382,729		8,085,287					8,085,287	4.0%	170
Transfers to Boards	51,694,705	5,695,400		57,390,105							
Total Expenditures	112,198,729	14,928,785	16,713,387	143,840,901	100,598,272	7,545,374	5,785,076	1,627,803	202,007,321	100.0%	4,256
Excess of Revenues Over/ (Under) Expenditures	3,224,526	(10,564,654)	(1,160,929)	(8,501,057)	1,031,327	(687,535)	0	86,780	(8,070,485)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	87,379,016			87,379,016					87,379,016	23.4%	859
Taxes - Local - Income	61,471,674			61,471,674					61,471,674	16.5%	605
Taxes - Local - Other	8,888,985	4,420,675		13,309,660					13,309,660	3.6%	131
Licenses and Permits	1,324,802			1,324,802					1,324,802	0.4%	13
Intergovernmental											
Federal Grants	4,077,848	1,502,750	270,758	5,851,356	13,608,678	1,239,248	941,596		21,640,878	5.8%	213
State Grants	14,975,886	2,655,347	111,113	17,742,346	113,978,719	3,105,475	3,094,128	859,436	138,780,104	37.1%	1,365
Other Grants	352,372			352,372					352,372	0.1%	3
Service Charges	5,550,587	2,000,562	21,407,519	28,958,668		4,311,039		229,305	33,499,012	9.0%	330
Fines and Forfeitures	299,214		30	299,244					299,244	0.1%	3
Miscellaneous	937,652	65,923	6,639,072	7,642,647	5,814,212	246,232		106,081	13,809,172	3.7%	136
Debt Proceeds	1,778,443			1,778,443					1,778,443	0.5%	17
County Contributions					92,771,001	3,144,807	1,374,690	2,224,799			
Total Revenues	187,036,479	10,645,257	28,428,492	226,110,228	226,172,610	12,046,801	5,410,414	3,419,621	373,644,377	100.0%	3,675
Expenditures by Function											
General Government	20,030,382	11,380,386		31,410,768					31,410,768	8.0%	309
Public Safety											
Police	20,684,592			20,684,592					20,684,592	5.3%	203
Fire	2,127,664			2,127,664					2,127,664	0.5%	21
Corrections	8,630,333			8,630,333					8,630,333	2.2%	85
Other	4,492,894			4,492,894					4,492,894	1.1%	44
Public Works											
Transportation	8,215,494	4,566,512		12,782,006					12,782,006	3.2%	126
Sewer/Solid Waste/Water			15,839,485	15,839,485					15,839,485	4.0%	156
Other				0					0	0.0%	0
Health	6,086,494			6,086,494			5,410,414		11,496,908	2.9%	113
Social Services	3,556,014		822,547	4,378,561					4,378,561	1.1%	43
Primary/Secondary Education	2,046,912			2,046,912	220,502,218				222,549,130	56.6%	2,189
Community Colleges				0		12,732,600			12,732,600	3.2%	125
Parks, Recreation, & Culture	3,835,443	4,148,309	3,689,049	11,672,801					11,672,801	3.0%	115
Libraries				0				3,385,384	3,385,384	0.9%	33
Natural Resources	365,678	1,900,032		2,265,710					2,265,710	0.6%	22
Community Dev. & Pub. Housing	1,366,689			1,366,689					1,366,689	0.3%	13
Economic Dev. & Opportunity	2,574,452		459,935	3,034,387					3,034,387	0.8%	30
Debt Service											
Principal	8,900,960			8,900,960					8,900,960	2.3%	88
Interest	3,758,975		1,393,439	5,152,414					5,152,414	1.3%	51
Intergovernmental	55,780			55,780					55,780	0.0%	1
Miscellaneous	10,529,571			10,529,571					10,529,571	2.7%	104
Transfers to Boards	86,304,001	13,211,297		99,515,297							
Total Expenditures	193,562,328	35,206,536	22,204,455	250,973,318	220,502,218	12,732,600	5,410,414	3,385,384	393,488,637	100.0%	3,870
Excess of Revenues Over/ (Under) Expenditures	(6,525,849)	(24,561,279)	6,224,037	(24,863,090)	5,670,392	(685,799)	0	34,237	(19,844,260)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	14,975,864			14,975,864				14,975,864	16.2%	573
Taxes - Local - Income	6,676,022			6,676,022				6,676,022	7.2%	255
Taxes - Local - Other	650,441			650,441				650,441	0.7%	25
Licenses and Permits	149,952			149,952				149,952	0.2%	6
Intergovernmental										
Federal Grants	1,561,080			1,561,080	6,161,812	1,338,942		9,061,834	9.8%	347
State Grants	11,777,805			11,777,805	27,391,343	3,792,539	306,202	43,267,889	46.8%	1,656
Other Grants				0				0	0.0%	0
Service Charges	2,257,999		3,105,104	5,363,103			16,074	5,379,177	5.8%	206
Fines and Forfeitures	11,968			11,968				11,968	0.0%	0
Miscellaneous	386,485		767,487	1,153,972	669,096		249,917	2,072,985	2.2%	79
Debt Proceeds	10,264,201			10,264,201				10,264,201	11.1%	393
County Contributions					8,994,324	657,906	503,322			
Total Revenues	48,711,817	0	3,872,591	52,584,408	43,216,575	5,789,387	1,075,515	92,510,333	100.0%	3,540
Expenditures by Function										
General Government	6,934,512			6,934,512				6,934,512	7.7%	265
Public Safety										
Police	2,340,862			2,340,862				2,340,862	2.6%	90
Fire	593,336			593,336				593,336	0.7%	23
Corrections	2,379,236			2,379,236				2,379,236	2.6%	91
Other	2,109,632			2,109,632				2,109,632	2.3%	81
Public Works										
Transportation	6,664,275			6,664,275				6,664,275	7.4%	255
Sewer/Solid Waste/Water	1,622,019		3,183,042	4,805,061				4,805,061	5.3%	184
Other				0				0	0.0%	0
Health	252,828			252,828		5,789,387		6,042,215	6.7%	231
Social Services	297,273			297,273				297,273	0.3%	11
Primary/Secondary Education				0	44,736,187			44,736,187	49.4%	1,712
Community Colleges	403,037			403,037				403,037	0.4%	15
Parks, Recreation, & Culture	468,670		1,063,864	1,532,534				1,532,534	1.7%	59
Libraries	9,685			9,685			929,464	939,149	1.0%	36
Natural Resources	120,435			120,435				120,435	0.1%	5
Community Dev. & Pub. Housing	356,142			356,142				356,142	0.4%	14
Economic Dev. & Opportunity	201,884			201,884				201,884	0.2%	8
Debt Service										
Principal	8,463,889			8,463,889				8,463,889	9.3%	324
Interest	686,311		189,564	875,875				875,875	1.0%	34
Intergovernmental	346,601			346,601				346,601	0.4%	13
Miscellaneous	8,657		395,214	403,871				403,871	0.4%	15
Transfers to Boards	10,155,552			10,155,552						
Total Expenditures	44,414,836	0	4,831,684	49,246,520	44,736,187	5,789,387	929,464	90,546,006	100.0%	3,465
Excess of Revenues Over/ (Under) Expenditures	4,296,981	0	(959,093)	3,337,888	(1,519,612)	0	146,051	1,964,327		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Talbot County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	27,436,368			27,436,368					27,436,368	23.4%	760
Taxes - Local - Income	31,635,555			31,635,555					31,635,555	27.0%	876
Taxes - Local - Other	7,097,837			7,097,837					7,097,837	6.0%	197
Licenses and Permits	1,031,899			1,031,899					1,031,899	0.9%	29
Intergovernmental											
Federal Grants	567,968	872,173	1,226,445	2,666,586	3,154,992	882,549	1,143,158		7,847,285	6.7%	217
State Grants	5,964,221	1,788,623	1,045,758	8,798,602	13,475,216	1,647,534	2,542,850	164,135	26,628,337	22.7%	737
Other Grants				0				11,000	11,000	0.0%	0
Service Charges	2,336,814		6,551,853	8,888,667		1,302,090		58,382	10,249,139	8.7%	284
Fines and Forfeitures	3,691			3,691					3,691	0.0%	0
Miscellaneous	2,472,411	737,934	123,821	3,334,166	1,362,800	497,042		230,561	5,424,569	4.6%	150
Debt Proceeds				0					0	0.0%	0
County Contributions					48,872,949	1,535,179	2,239,968	997,406			
Total Revenues	78,546,764	3,398,730	8,947,877	90,893,371	66,865,957	5,864,393	5,925,976	1,461,484	117,365,679	100.0%	3,250
Expenditures by Function											
General Government	5,856,045	7,561,954		13,417,999					13,417,999	10.3%	372
Public Safety											
Police	1,301,303			1,301,303					1,301,303	1.0%	36
Fire	4,339,646			4,339,646					4,339,646	3.3%	120
Corrections	2,757,254			2,757,254					2,757,254	2.1%	76
Other	2,658,871			2,658,871					2,658,871	2.0%	74
Public Works											
Transportation	3,138,702	1,480,397	4,154,254	8,773,353					8,773,353	6.7%	243
Sewer/Solid Waste/Water	106,326		3,227,165	3,333,491					3,333,491	2.6%	92
Other				0					0	0.0%	0
Health	91,781			91,781			5,925,976		6,017,757	4.6%	167
Social Services	1,114,008			1,114,008					1,114,008	0.9%	31
Primary/Secondary Education	42,665			42,665	66,950,184				66,992,849	51.3%	1,855
Community Colleges				0		6,451,487			6,451,487	4.9%	179
Parks, Recreation, & Culture	1,220,782	887,737	3,603,995	5,712,514					5,712,514	4.4%	158
Libraries				0				1,457,892	1,457,892	1.1%	40
Natural Resources	313,771			313,771					313,771	0.2%	9
Community Dev. & Pub. Housing	399,950			399,950					399,950	0.3%	11
Economic Dev. & Opportunity	749,898			749,898					749,898	0.6%	21
Debt Service											
Principal	345,390			345,390					345,390	0.3%	10
Interest	71,418		346,574	417,992					417,992	0.3%	12
Intergovernmental	750,180			750,180					750,180	0.6%	21
Miscellaneous	3,277,348			3,277,348					3,277,348	2.5%	91
Transfers to Boards	44,547,419	9,098,083		53,645,502							
Total Expenditures	73,082,757	19,028,171	11,331,988	103,442,916	66,950,184	6,451,487	5,925,976	1,457,892	130,582,953	100.0%	3,616
Excess of Revenues Over/ (Under) Expenditures	5,464,007	(15,629,441)	(2,384,111)	(12,549,545)	(84,227)	(587,094)	0	3,592	(13,217,274)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	121,739,623			121,739,623					121,739,623	23.9%	837
Taxes - Local - Income	63,033,878			63,033,878					63,033,878	12.4%	433
Taxes - Local - Other	7,469,588	3,055,757		10,525,345					10,525,345	2.1%	72
Licenses and Permits	3,875,847			3,875,847					3,875,847	0.8%	27
Intergovernmental											
Federal Grants	21,137	1,604,913	9,180,518	10,806,568	17,453,566	4,024,151	3,720,828		36,005,113	7.1%	248
State Grants	13,801,206	2,096,728	5,795,538	21,693,472	163,840,887	11,683,196	6,535,676	2,999,060	206,752,291	40.6%	1,421
Other Grants				0				38,474	38,474	0.0%	0
Service Charges	955,468		19,744,153	20,699,621		12,202,189		120,024	33,021,834	6.5%	227
Fines and Forfeitures	224,450			224,450					224,450	0.0%	2
Miscellaneous	5,564,854	358,664	675,140	6,598,658	8,040,130	3,550,128		635,263	18,824,179	3.7%	129
Debt Proceeds	3,948,017	11,251,300		15,199,317					15,199,317	3.0%	104
County Contributions					97,646,093	10,829,728	2,389,270	2,564,333			
Total Revenues	220,634,068	18,367,362	35,395,349	274,396,779	286,980,676	42,289,392	12,645,774	6,357,154	509,240,351	100.0%	3,501
Expenditures by Function											
General Government	18,357,220	1,043,189		19,400,409					19,400,409	4.0%	133
Public Safety											
Police	9,219,977			9,219,977					9,219,977	1.9%	63
Fire	4,906,256			4,906,256					4,906,256	1.0%	34
Corrections	10,487,297	1,333,329		11,820,626					11,820,626	2.4%	81
Other	5,588,388	7,620,453		13,208,841					13,208,841	2.7%	91
Public Works											
Transportation	10,112,958	11,430,112	5,461,177	27,004,247					27,004,247	5.5%	186
Sewer/Solid Waste/Water		212,532	18,463,812	18,676,344					18,676,344	3.8%	128
Other				0					0	0.0%	0
Health				0			12,645,774		12,645,774	2.6%	87
Social Services	2,293,875			2,293,875					2,293,875	0.5%	16
Primary/Secondary Education				0	289,797,516				289,797,516	59.2%	1,992
Community Colleges				0		41,844,772			41,844,772	8.6%	288
Parks, Recreation, & Culture	5,103,958	261,843	1,299,508	6,665,309					6,665,309	1.4%	46
Libraries				0				6,914,991	6,914,991	1.4%	48
Natural Resources	1,440,883			1,440,883					1,440,883	0.3%	10
Community Dev. & Pub. Housing	3,586,024			3,586,024					3,586,024	0.7%	25
Economic Dev. & Opportunity	3,431,439			3,431,439					3,431,439	0.7%	24
Debt Service											
Principal	7,886,698			7,886,698					7,886,698	1.6%	54
Interest	4,286,588		2,396,006	6,682,594					6,682,594	1.4%	46
Intergovernmental	1,945,466			1,945,466					1,945,466	0.4%	13
Miscellaneous			13,072	13,072					13,072	0.0%	0
Transfers to Boards	104,273,519	9,155,905		113,429,424							
Total Expenditures	192,920,546	31,057,363	27,633,575	251,611,484	289,797,516	41,844,772	12,645,774	6,914,991	489,385,113	100.0%	3,365
Excess of Revenues Over/											
(Under) Expenditures	27,713,522	(12,690,001)	7,761,774	22,785,295	(2,816,840)	444,620	0	(557,837)	19,855,238		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Wicomico County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	60,328,149			60,328,149					60,328,149	16.4%	643
Taxes - Local - Income	41,198,096			41,198,096					41,198,096	11.2%	439
Taxes - Local - Other	4,160,919		970,322	5,131,241					5,131,241	1.4%	55
Licenses and Permits	1,279,087			1,279,087					1,279,087	0.3%	14
Intergovernmental											
Federal Grants	1,414,776		4,452,884	5,867,660	14,943,379	3,269,568	4,200,195		28,280,802	7.7%	301
State Grants	13,825,097		165,177	13,990,274	140,794,558	5,695,468	6,577,613	935,359	167,993,272	45.6%	1,790
Other Grants				0		481,516			481,516	0.1%	5
Service Charges	8,196,725		20,775,063	28,971,788		4,107,107		134,776	33,213,671	9.0%	354
Fines and Forfeitures	90,241			90,241					90,241	0.0%	1
Miscellaneous	3,552,941		770,424	4,323,365	2,950,276	618,591		225,845	8,118,077	2.2%	86
Debt Proceeds		20,330,834		20,330,834	1,566,000				21,896,834	6.0%	233
County Contributions					53,025,815	4,673,509	3,578,224	1,648,477			
Total Revenues	134,046,031	20,330,834	27,133,870	181,510,735	213,280,028	18,845,758	14,356,032	2,944,457	368,010,986	100.0%	3,921
Expenditures by Function											
General Government	9,032,991	236,246		9,269,237					9,269,237	2.5%	99
Public Safety											
Police	8,329,303			8,329,303					8,329,303	2.2%	89
Fire	4,371,691			4,371,691					4,371,691	1.2%	47
Corrections	12,669,351			12,669,351					12,669,351	3.4%	135
Other	2,617,082			2,617,082					2,617,082	0.7%	28
Public Works											
Transportation	10,848,037	1,750,167	3,667,157	16,265,361					16,265,361	4.3%	173
Sewer/Solid Waste/Water	762,201		6,907,099	7,669,300					7,669,300	2.0%	82
Other			46,157	46,157					46,157	0.0%	0
Health	116,443	97,650		214,093			14,356,032		14,570,125	3.9%	155
Social Services	3,479,479	293,391	8,344,230	12,117,100					12,117,100	3.2%	129
Primary/Secondary Education	33			33	229,012,660				229,012,693	60.8%	2,440
Community Colleges				0		19,902,319			19,902,319	5.3%	212
Parks, Recreation, & Culture	4,333,821		6,566,931	10,900,752					10,900,752	2.9%	116
Libraries				0				2,802,274	2,802,274	0.7%	30
Natural Resources	177,573			177,573					177,573	0.0%	2
Community Dev. & Pub. Housing	1,896,492			1,896,492					1,896,492	0.5%	20
Economic Dev. & Opportunity	692,219			692,219					692,219	0.2%	7
Debt Service											
Principal	8,044,921			8,044,921					8,044,921	2.1%	86
Interest	4,151,628	1,715	160,516	4,313,859					4,313,859	1.1%	46
Intergovernmental				0					0	0.0%	0
Miscellaneous	11,252,100		20,797	11,272,897					11,272,897	3.0%	120
Transfers to Boards	62,680,465	245,560		62,926,025							
Total Expenditures	145,455,830	2,624,729	25,712,887	173,793,446	229,012,660	19,902,319	14,356,032	2,802,274	376,940,706	100.0%	4,016
Excess of Revenues Over/ (Under) Expenditures	(11,409,799)	17,706,105	1,420,983	7,717,289	(15,732,632)	(1,056,560)	0	142,183	(8,929,720)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2009

Worcester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	133,037,649			133,037,649					133,037,649	44.6%	2,706
Taxes - Local - Income	13,062,134			13,062,134					13,062,134	4.4%	266
Taxes - Local - Other	23,221,489			23,221,489					23,221,489	7.8%	472
Licenses and Permits	1,668,670			1,668,670					1,668,670	0.6%	34
Intergovernmental											
Federal Grants	910,699	7,719,764		8,630,463	9,168,356	1,401,243	2,753,150		21,953,212	7.4%	446
State Grants	9,706,841			9,706,841	26,085,651	2,440,915	5,774,338	279,637	44,287,382	14.8%	901
Other Grants				0		206,364			206,364	0.1%	4
Service Charges	3,141,771		15,015,679	18,157,450		1,760,189		53,348	19,970,987	6.7%	406
Fines and Forfeitures	79,652			79,652					79,652	0.0%	2
Miscellaneous	2,929,128	559,678	139,004	3,627,810	1,312,381	265,110			5,205,301	1.7%	106
Debt Proceeds		35,610,301		35,610,301					35,610,301	11.9%	724
County Contributions					96,093,184	2,002,932	4,555,692	3,232,078			
Total Revenues	187,758,033	43,889,743	15,154,683	246,802,459	132,659,572	8,076,754	13,083,180	3,565,063	298,303,141	100.0%	6,067
Expenditures by Function											
General Government	18,598,234	3,358,519		21,956,753					21,956,753	7.2%	447
Public Safety											
Police	7,178,064	9,985		7,188,049					7,188,049	2.4%	146
Fire	6,614,857			6,614,857					6,614,857	2.2%	135
Corrections	8,520,917	12,159,411		20,680,328					20,680,328	6.8%	421
Other	12,056,177			12,056,177					12,056,177	4.0%	245
Public Works											
Transportation	8,553,543	110,685		8,664,228					8,664,228	2.8%	176
Sewer/Solid Waste/Water			18,080,118	18,080,118					18,080,118	5.9%	368
Other	45,588			45,588					45,588	0.0%	1
Health	2,430,295	2,688,604		5,118,899			13,083,180		18,202,079	6.0%	370
Social Services	2,005,654			2,005,654					2,005,654	0.7%	41
Primary/Secondary Education				0	131,853,187				131,853,187	43.2%	2,682
Community Colleges				0		8,529,565			8,529,565	2.8%	173
Parks, Recreation, & Culture	5,207,219	7,055		5,214,274					5,214,274	1.7%	106
Libraries				0				3,565,063	3,565,063	1.2%	73
Natural Resources	858,559	1,455,843		2,314,402					2,314,402	0.8%	47
Community Dev. & Pub. Housing	301,502			301,502					301,502	0.1%	6
Economic Dev. & Opportunity	1,311,873			1,311,873					1,311,873	0.4%	27
Debt Service											
Principal	5,219,231			5,219,231					5,219,231	1.7%	106
Interest	3,108,154		689,165	3,797,319					3,797,319	1.2%	77
Intergovernmental	20,168,120			20,168,120					20,168,120	6.6%	410
Miscellaneous	7,143,644			7,143,644					7,143,644	2.3%	145
Transfers to Boards	82,687,459	23,196,427		105,883,886							
Total Expenditures	192,009,090	42,986,529	18,769,283	253,764,902	131,853,187	8,529,565	13,083,180	3,565,063	304,912,011	100.0%	6,201
Excess of Revenues Over/ (Under) Expenditures	(4,251,057)	903,214	(3,614,600)	(6,962,443)	806,385	(452,812)	0	0	(6,608,870)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals															
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	State Highway Administration	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source															
Taxes - Local - Property	6,173,265,646	3,869,731	58,944,818	6,236,080,195						353,966,263		23,908,402	6,613,954,860	25.3%	1,169
Taxes - Local - Income	4,226,456,956	10,251,191	0	4,236,708,147									4,236,708,147	16.2%	749
Taxes - Local - Other	1,034,459,809	68,086,038	39,727,202	1,142,273,049							56,196,000		1,198,469,049	4.6%	212
Licenses and Permits	165,604,198	740,213	30,080,816	196,425,227									196,425,227	0.8%	35
Intergovernmental															
Federal Grants	426,559,195	53,612,893	176,217,304	656,389,392		697,590,255	108,999,985	108,474,795	1,770,896	753,723		0	1,573,979,046	6.0%	278
State Grants	892,119,233	121,727,202	19,654,145	1,033,500,580	3,290,000	5,679,426,495	287,060,361	195,885,590	58,504,951	4,346,134	199,000	9,266,063	7,271,479,175	27.8%	1,285
Other Grants	61,573,967	9,778,852	27,492,829	98,845,648		997,556	2,048,963		1,066,747	41,254	0	0	103,000,168	0.4%	18
Service Charges	352,963,514	8,763,437	1,462,757,654	1,824,484,605			339,501,638		10,684,025	31,545,111	463,688,146	1,525,781	2,671,429,306	10.2%	472
Fines and Forfeitures	49,286,419	51,267	8,904,439	58,242,125						286,801	0		58,528,926	0.2%	10
Miscellaneous	235,094,692	56,770,101	104,079,283	395,944,076		248,159,664	72,705,267		9,199,155	18,304,642	41,415,879	488,538	786,217,221	3.0%	139
Debt Proceeds	439,788,215	919,540,789	0	1,359,329,004		75,618,833			0	0	0	0	1,434,947,837	5.5%	254
County Contributions						6,187,037,567	421,628,305	135,817,140	203,079,829	12,362,530		162,346			
Total Revenues	14,057,171,844	1,253,191,714	1,927,858,490	17,238,222,048	3,290,000	12,888,830,370	1,231,944,520	440,177,525	284,305,603	421,606,458	561,499,025	35,351,130	26,145,138,961	100.0%	4,620
Expenditures by Function															
General Government	1,184,736,413	333,132,717	44,898,627	1,562,767,757						71,833,462	575,587		1,635,176,806	6.1%	289
Public Safety															
Police	1,321,697,737	17,092,997	0	1,338,790,734						25,534,781			1,364,325,515	5.1%	241
Fire	799,585,286	58,239,829	0	857,825,115									857,825,115	3.2%	152
Corrections	350,684,042	16,821,167	0	367,505,209									367,505,209	1.4%	65
Other	275,283,302	29,488,570	8,477,918	313,249,790									313,249,790	1.2%	55
Public Works															
Transportation	573,604,560	450,460,087	97,094,504	1,121,159,151						0		30,707,878	1,151,867,029	4.3%	204
Sewer/Solid Waste/Water	165,389,087	31,155,199	1,110,335,171	1,306,879,457							427,854,496		1,734,733,953	6.5%	307
Other	59,483	0	7,387,877	7,447,360									7,447,360	0.0%	1
Health	152,486,076	5,127,245	0	157,613,321				440,177,525					597,790,846	2.2%	106
Social Services	364,359,083	345,735	44,332,491	409,037,309									409,037,309	1.5%	72
Primary/Secondary Education	4,825,654	0	0	4,825,654		12,822,889,243							12,827,714,897	48.2%	2,267
Community Colleges	442,037	0	0	442,037			1,241,995,847						1,242,437,884	4.7%	220
Parks, Recreation, & Culture	210,005,971	139,523,878	44,847,454	394,377,303						270,738,622			665,115,925	2.5%	118
Libraries	9,685	0	0	9,685					291,051,037				291,060,722	1.1%	51
Natural Resources	60,951,601	51,731,881	0	112,683,482									112,683,482	0.4%	20
Community Dev. & Pub. Housing	214,501,820	98,606,483	245,600,926	558,709,229									558,709,229	2.1%	99
Economic Dev. & Opportunity	120,181,927	51,547,217	12,616,653	184,345,797									184,345,797	0.7%	33
Debt Service															
Principal	873,530,853	288,640	0	873,819,493	3,290,000					13,649,049			890,758,542	3.3%	157
Interest	362,720,535	117,029	112,837,097	475,674,661	0					5,312,092	21,850,311	6,495,748	509,332,812	1.9%	90
Intergovernmental	54,033,920	0	0	54,033,920									54,033,920	0.2%	10
Miscellaneous	790,778,689	11,011,329	7,922,637	809,712,655						5,732,623	1,936		815,447,214	3.1%	144
Transfers to Boards	6,129,202,378	818,360,463	0	6,947,562,841											
Total Expenditures	14,009,070,139	2,113,050,466	1,736,351,355	17,858,471,960	3,290,000	12,822,889,243	1,241,995,847	440,177,525	291,051,037	392,800,629	450,282,330	37,203,626	26,590,599,356	100.0%	4,699
Excess of Revenues Over/ (Under) Expenditures															
	48,101,705	(859,858,752)	191,507,135	(620,249,912)	0	65,941,127	(10,051,327)	0	(6,745,434)	28,805,829	111,216,695	(1,852,496)	(445,460,395)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

***Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards***

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges; and fines and copying fees in the libraries.
- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Year Ended June 30, 2009

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	12,022,444	314,002	12,336,446	5,287,549		5,287,549			0
State Grants	87,164,424	354,498	87,518,922	7,014,705	495,678	7,510,383	866,789		866,789
Other Grants			0			0	46,836	45,611	92,447
Service Charges			0	7,600,707		7,600,707	69,153		69,153
Miscellaneous	2,469,915	1,035,103	3,505,018	5,219,734		5,219,734	257,090		257,090
Debt Proceeds			0			0			0
County Contributions	28,812,584	109,693	28,922,277	7,425,000	422,506	7,847,506	905,000		905,000
Total Revenues	130,469,367	1,813,296	132,282,663	32,547,695	918,184	33,465,879	2,144,868	45,611	2,190,479
Expenditures by Function									
Primary/Secondary Ed.	121,294,062	5,616,259	126,910,321			0			0
Community Colleges			0	30,453,892	3,041,407	33,495,299			0
Libraries			0			0	2,131,308	131,523	2,262,831
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	121,294,062	5,616,259	126,910,321	30,453,892	3,041,407	33,495,299	2,131,308	131,523	2,262,831
Excess of Revenues Over/ (Under) Expenditures	9,175,305	(3,802,963)	5,372,342	2,093,803	(2,123,223)	(29,420)	13,560	(85,912)	(72,352)

Year Ended June 30, 2009

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	45,102,263		45,102,263	9,609,167		9,609,167	61,985		61,985
State Grants	329,818,147	33,043,205	362,861,352	33,679,462	7,865,942	41,545,404	3,075,701		3,075,701
Other Grants			0			0	18,000		18,000
Service Charges			0	44,843,842		44,843,842	905,803		905,803
Miscellaneous	18,681,474	140,672	18,822,146	2,369,965	6,500	2,376,465	85,029		85,029
Debt Proceeds	2,146,098		2,146,098			0			0
County Contributions	567,601,756	87,028,367	654,630,123	34,325,828	3,359,410	37,685,238	14,081,000		14,081,000
Total Revenues	963,349,738	120,212,244	1,083,561,982	124,828,264	11,231,852	136,060,116	18,227,518	0	18,227,518
Expenditures by Function									
Primary/Secondary Ed.	958,320,872	120,384,184	1,078,705,056			0			0
Community Colleges			0	120,661,056	11,446,417	132,107,473			0
Libraries			0			0	16,439,585	82,446	16,522,031
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	958,320,872	120,384,184	1,078,705,056	120,661,056	11,446,417	132,107,473	16,439,585	82,446	16,522,031
Excess of Revenues Over/ (Under) Expenditures	5,028,866	(171,940)	4,856,926	4,167,208	(214,565)	3,952,643	1,787,933	(82,446)	1,705,487

Year Ended June 30, 2009

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	147,113,000		147,113,000	0		0	427,700		427,700
State Grants	907,788,000	36,633,000	944,421,000	0		0	18,532,800		18,532,800
Other Grants			0	0		0	126,400		126,400
Service Charges			0	0		0	373,800		373,800
Miscellaneous	21,927,000	634,000	22,561,000	0		0	3,697,200		3,697,200
Debt Proceeds			0	0		0			0
County Contributions	208,314,000	26,624,000	234,938,000	0		0	16,438,200		16,438,200
Total Revenues	1,285,142,000	63,891,000	1,349,033,000	0	0	0	39,596,100	0	39,596,100
Expenditures by Function									
Primary/Secondary Ed.	1,284,057,000	78,683,000	1,362,740,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	45,079,700		45,079,700
Debt Service									
Principal			0	0		0			0
Interest			0	0		0			0
Total Expenditures	1,284,057,000	78,683,000	1,362,740,000	0	0	0	45,079,700	0	45,079,700
Excess of Revenues Over/ (Under) Expenditures	1,085,000	(14,792,000)	(13,707,000)	0	0	0	(5,483,600)	0	(5,483,600)

Year Ended June 30, 2009

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	81,594,000		81,594,000	26,336,990		26,336,990			0
State Grants	596,470,000	32,729,000	629,199,000	42,996,019	2,904,180	45,900,199	5,800,778		5,800,778
Other Grants			0			0			0
Service Charges			0	56,023,570		56,023,570	4,130,018		4,130,018
Miscellaneous	25,014,000		25,014,000	1,194,668		1,194,668			0
Debt Proceeds	7,297,000		7,297,000			0			0
County Contributions	681,173,000	61,739,000	742,912,000	41,912,812	10,256,957	52,169,769	30,928,326	2,137,952	33,066,278
Total Revenues	1,391,548,000	94,468,000	1,486,016,000	168,464,059	13,161,137	181,625,196	40,859,122	2,137,952	42,997,074
Expenditures by Function									
Primary/Secondary Ed.	1,339,298,000	94,721,000	1,434,019,000			0			0
Community Colleges			0	172,032,075	14,834,744	186,866,819			0
Libraries			0			0	43,253,440	2,098,714	45,352,154
Debt Service									
Principal	4,823,000		4,823,000			0			0
Interest	343,000		343,000			0			0
Total Expenditures	1,344,464,000	94,721,000	1,439,185,000	172,032,075	14,834,744	186,866,819	43,253,440	2,098,714	45,352,154
Excess of Revenues Over/ (Under) Expenditures	47,084,000	(253,000)	46,831,000	(3,568,016)	(1,673,607)	(5,241,623)	(2,394,318)	39,238	(2,355,080)

Year Ended June 30, 2009

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,656,492		6,656,492	987,198		987,198			0
State Grants	99,344,960	8,681,602	108,026,562	2,013,024	460,829	2,473,853	675,261		675,261
Other Grants			0			0			0
Service Charges			0	3,434,217		3,434,217	172,696		172,696
Miscellaneous	4,679,886	982	4,680,868	196,151		196,151	164,054		164,054
Debt Proceeds			0			0			0
County Contributions	107,962,943	10,041,539	118,004,482	2,044,356	460,829	2,505,185	2,956,127		2,956,127
Total Revenues	218,644,281	18,724,123	237,368,404	8,674,946	921,658	9,596,604	3,968,138	0	3,968,138
Expenditures by Function									
Primary/Secondary Ed.	212,181,180	18,723,140	230,904,320			0			0
Community Colleges			0	9,174,264	968,654	10,142,918			0
Libraries			0			0	3,820,569	84,086	3,904,655
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	212,181,180	18,723,140	230,904,320	9,174,264	968,654	10,142,918	3,820,569	84,086	3,904,655
Excess of Revenues Over/ (Under) Expenditures	6,463,101	983	6,464,084	(499,318)	(46,996)	(546,314)	147,569	(84,086)	63,483

Year Ended June 30, 2009

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,433,352		5,433,352	802,317		802,317			0
State Grants	46,683,953	4,043,229	50,727,182	1,422,691	71,314	1,494,005	385,791		385,791
Other Grants			0			0	113,450		113,450
Service Charges			0	1,183,718		1,183,718	28,537		28,537
Miscellaneous	2,636,834	110,211	2,747,045	451,856		451,856	29,032		29,032
Debt Proceeds	23,401		23,401			0			0
County Contributions	12,367,678	736,062	13,103,740	1,235,974	151,661	1,387,635	1,450,000	3,718	1,453,718
Total Revenues	67,145,218	4,889,502	72,034,720	5,096,557	222,975	5,319,532	2,006,810	3,718	2,010,528
			72,034,720						
Expenditures by Function									
Primary/Secondary Ed.	63,563,368	4,887,554	68,450,922			0			0
Community Colleges			0	5,537,768	310,861	5,848,629			0
Libraries			0			0	1,914,589	3,718	1,918,307
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	63,563,368	4,887,554	68,450,922	5,537,768	310,861	5,848,629	1,914,589	3,718	1,918,307
Excess of Revenues Over/ (Under) Expenditures	3,581,850	1,948	3,583,798	(441,211)	(87,886)	(529,097)	92,221	0	92,221

Year Ended June 30, 2009

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	12,923,205		12,923,205	1,126,414		1,126,414	201,110		201,110
State Grants	163,559,504	8,751,520	172,311,024	7,965,006		7,965,006	1,736,420	437,000	2,173,420
Other Grants			0			0		397,602	397,602
Service Charges			0	8,861,647		8,861,647	510,261		510,261
Miscellaneous	7,738,223		7,738,223	1,886,538		1,886,538	350,176		350,176
Debt Proceeds			0			0			0
County Contributions	164,164,263	49,226,945	213,391,208	6,575,000	1,325,903	7,900,903	8,068,721	150,000	8,218,721
Total Revenues	348,385,195	57,978,465	406,363,660	26,414,605	1,325,903	27,740,508	10,866,688	984,602	11,851,290
Expenditures by Function									
Primary/Secondary Ed.	341,589,923	57,978,465	399,568,388			0			0
Community Colleges			0	29,904,805	591,563	30,496,368			0
Libraries			0			0	11,188,240	1,263,153	12,451,393
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	341,589,923	57,978,465	399,568,388	29,904,805	591,563	30,496,368	11,188,240	1,263,153	12,451,393
Excess of Revenues Over/ (Under) Expenditures	6,795,272	0	6,795,272	(3,490,200)	734,340	(2,755,860)	(321,552)	(278,551)	(600,103)

Year Ended June 30, 2009

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	11,194,258		11,194,258	1,585,078		1,585,078	18,566		18,566
State Grants	98,957,406	3,693,342	102,650,748	5,535,281	2,238,440	7,773,721	951,668		951,668
Other Grants			0			0			0
Service Charges			0	5,905,443		5,905,443	159,625		159,625
Miscellaneous	5,060,983	63,882	5,124,865	3,650,914		3,650,914	68,163		68,163
Debt Proceeds			0			0			0
County Contributions	69,915,162	10,761,236	80,676,398	7,900,000	7,547,150	15,447,150	4,425,607	19,948	4,445,555
Total Revenues	185,127,809	14,518,460	199,646,269	24,576,716	9,785,590	34,362,306	5,623,629	19,948	5,643,577
Expenditures by Function									
Primary/Secondary Ed.	182,952,378	14,511,074	197,463,452			0			0
Community Colleges			0	25,543,323	10,154,443	35,697,766			0
Libraries			0			0	4,845,531	680,092	5,525,623
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	182,952,378	14,511,074	197,463,452	25,543,323	10,154,443	35,697,766	4,845,531	680,092	5,525,623
Excess of Revenues Over/ (Under) Expenditures	2,175,431	7,386	2,182,817	(966,607)	(368,853)	(1,335,460)	778,098	(660,144)	117,954

Year Ended June 30, 2009

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	16,526,758		16,526,758	4,781,957		4,781,957			0
State Grants	170,248,962	12,479,205	182,728,167	9,751,030	2,232,242	11,983,273	1,083,081		1,083,081
Other Grants			0			0	0		0
Service Charges			0	16,635,252		16,635,252	165,662		165,662
Miscellaneous	2,852,878	293	2,853,171	950,150		950,150	168,882		168,882
Debt Proceeds			0			0			0
County Contributions	144,817,612	8,751,637	153,569,249	9,902,804	2,232,243	12,135,047	2,660,829		2,660,829
Total Revenues	334,446,210	21,231,135	355,677,345	42,021,193	4,464,485	46,485,678	4,078,454	0	4,078,454
Expenditures by Function									
Primary/Secondary Ed.	332,471,373	21,230,842	353,702,215			0			0
Community Colleges			0	44,439,872	4,692,135	49,132,007			0
Libraries			0			0	4,021,647	64,988	4,086,635
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	332,471,373	21,230,842	353,702,215	44,439,872	4,692,135	49,132,007	4,021,647	64,988	4,086,635
Excess of Revenues Over/ (Under) Expenditures	1,974,837	293	1,975,130	(2,418,679)	(227,650)	(2,646,329)	56,807	(64,988)	(8,181)

Year Ended June 30, 2009

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,000,361		6,000,361	733,547		733,547	116,767		116,767
State Grants	34,192,155	9,835,745	44,027,900	1,300,746	75,067	1,375,813	248,416		248,416
Other Grants			0			0	21,450		21,450
Service Charges			0	1,082,256		1,082,256	0		0
Miscellaneous	2,589,452	9,500	2,598,952	413,126		413,126	102,942		102,942
Debt Proceeds			0			0			0
County Contributions	17,473,300	7,606,009	25,079,309	1,130,033	159,644	1,289,677	547,084		547,084
Total Revenues	60,255,268	17,451,254	77,706,522	4,659,708	234,711	4,894,419	1,036,659	0	1,036,659
Expenditures by Function									
Primary/Secondary Ed.	59,762,130	17,450,702	77,212,832			0			0
Community Colleges			0	5,063,100	327,222	5,390,322			0
Libraries			0			0	823,546	179,947	1,003,493
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	59,762,130	17,450,702	77,212,832	5,063,100	327,222	5,390,322	823,546	179,947	1,003,493
Excess of Revenues Over/ (Under) Expenditures	493,138	552	493,690	(403,392)	(92,511)	(495,903)	213,113	(179,947)	33,166

Year Ended June 30, 2009

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	19,093,049		19,093,049	2,217,641		2,217,641	35,546		35,546
State Grants	232,763,710	15,859,481	248,623,191	9,420,946		9,420,946	1,641,223		1,641,223
Other Grants			0			0			0
Service Charges			0	18,002,681		18,002,681	308,906		308,906
Miscellaneous	12,680,417	1,296,842	13,977,259	4,989,192	12,225,894	17,215,086	268,785		268,785
Debt Proceeds			0			0			0
County Contributions	237,543,091	57,657,468	295,200,559	14,599,933		14,599,933	7,773,742		7,773,742
Total Revenues	502,080,267	74,813,791	576,894,058	49,230,393	12,225,894	61,456,287	10,028,202	0	10,028,202
Expenditures by Function									
Primary/Secondary Ed.	495,987,949	77,408,790	573,396,739			0			0
Community Colleges			0	47,122,381	13,891,424	61,013,805			0
Libraries			0			0	10,281,348	27,894	10,309,242
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	495,987,949	77,408,790	573,396,739	47,122,381	13,891,424	61,013,805	10,281,348	27,894	10,309,242
Excess of Revenues Over/ (Under) Expenditures	6,092,318	(2,594,999)	3,497,319	2,108,012	(1,665,530)	442,482	(253,146)	(27,894)	(281,040)

Year Ended June 30, 2009

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,185,791		5,185,791	2,607,579		2,607,579			0
State Grants	28,826,626	4,106,596	32,933,222	3,983,984	27,330	4,011,314	235,502		235,502
Other Grants			0	13,900		13,900	41,941		41,941
Service Charges			0	2,552,361		2,552,361	56,243		56,243
Miscellaneous	2,567,488		2,567,488	118,920		118,920	100,520		100,520
Debt Proceeds			0			0			0
County Contributions	23,535,535	8,160,244	31,695,779	4,785,103		4,785,103	982,700	65,085	1,047,785
Total Revenues	60,115,440	12,266,840	72,382,280	14,061,847	27,330	14,089,177	1,416,906	65,085	1,481,991
Expenditures by Function									
Primary/Secondary Ed.	58,472,651	13,333,825	71,806,476			0			0
Community Colleges			0	13,939,706	941,234	14,880,940			0
Libraries			0			0	1,336,522	65,085	1,401,607
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	58,472,651	13,333,825	71,806,476	13,939,706	941,234	14,880,940	1,336,522	65,085	1,401,607
Excess of Revenues Over/ (Under) Expenditures	1,642,789	(1,066,985)	575,804	122,141	(913,904)	(791,763)	80,384	0	80,384

Year Ended June 30, 2009

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,934,126		21,934,126	3,328,431		3,328,431	107,417		107,417
State Grants	238,231,730	11,830,181	250,061,911	13,582,874	5,022,534	18,605,408	2,470,350		2,470,350
Other Grants	146,139		146,139	513,807		513,807	28,459		28,459
Service Charges			0	15,529,296		15,529,296	480,514		480,514
Miscellaneous	12,601,379	569,871	13,171,250	1,269,941		1,269,941	476,994		476,994
Debt Proceeds			0			0			0
County Contributions	206,978,734	92,470,793	299,449,527	16,761,364	3,940,729	20,702,093	16,135,917		16,135,917
Total Revenues	479,892,108	104,870,845	584,762,953	50,985,713	8,963,263	59,948,976	19,699,651	0	19,699,651
Expenditures by Function									
Primary/Secondary Ed.	474,677,304	111,524,256	586,201,560			0			0
Community Colleges			0	50,344,357	11,031,083	61,375,440			0
Libraries			0			0	19,011,957	181,317	19,193,274
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	474,677,304	111,524,256	586,201,560	50,344,357	11,031,083	61,375,440	19,011,957	181,317	19,193,274
Excess of Revenues Over/ (Under) Expenditures	5,214,804	(6,653,411)	(1,438,607)	641,356	(2,067,820)	(1,426,464)	687,694	(181,317)	506,377

Year Ended June 30, 2009

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	21,043,317		21,043,317	5,177,559		5,177,559	624,331		624,331
State Grants	237,954,115	20,745,214	258,699,329	14,909,500		14,909,500	1,711,044		1,711,044
Other Grants			0	833,376		833,376			0
Service Charges			0	30,345,307		30,345,307	629,029		629,029
Miscellaneous	16,569,172	43,084	16,612,256	1,448,012	21,171,658	22,619,670	32,854		32,854
Debt Proceeds		10,723,899	10,723,899			0			0
County Contributions	458,666,681	32,418,919	491,085,600	25,313,625		25,313,625	15,609,686		15,609,686
Total Revenues	734,233,285	63,931,116	798,164,401	78,027,379	21,171,658	99,199,037	18,606,944	0	18,606,944
Expenditures by Function									
Primary/Secondary Ed.	734,926,907	69,946,644	804,873,551			0			0
Community Colleges			0	78,781,642	24,756,020	103,537,662			0
Libraries			0			0	18,563,920	148,627	18,712,547
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	734,926,907	69,946,644	804,873,551	78,781,642	24,756,020	103,537,662	18,563,920	148,627	18,712,547
Excess of Revenues Over/ (Under) Expenditures	(693,622)	(6,015,528)	(6,709,150)	(754,263)	(3,584,362)	(4,338,625)	43,024	(148,627)	(105,603)

Year Ended June 30, 2009

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,243,405		3,243,405	370,594		370,594			0
State Grants	12,315,181	551,964	12,867,145	657,148	48,794	705,941	149,004	193,582	342,586
Other Grants			0			0	97,524		97,524
Service Charges			0	546,765		546,765	19,000		19,000
Miscellaneous	817,594	56,331	873,925	208,714		208,714	25,281		25,281
Debt Proceeds			0			0			0
County Contributions	18,188,511	1,706,876	19,895,387	570,902	103,768	674,670	584,000	159,880	743,880
Total Revenues	34,564,691	2,315,171	36,879,862	2,354,123	152,562	2,506,685	874,809	353,462	1,228,271
Expenditures by Function									
Primary/Secondary Ed.	34,234,814	2,303,335	36,538,149			0			0
Community Colleges			0	2,557,920	212,694	2,770,614			0
Libraries			0			0	964,721	364,002	1,328,723
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	34,234,814	2,303,335	36,538,149	2,557,920	212,694	2,770,614	964,721	364,002	1,328,723
Excess of Revenues Over/ (Under) Expenditures	329,877	11,836	341,713	(203,797)	(60,132)	(263,929)	(89,912)	(10,540)	(100,452)

Year Ended June 30, 2009

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	94,289,082		94,289,082	19,840,626		19,840,626	177,474		177,474
State Grants	555,396,427	47,846,510	603,242,937	50,185,844		50,185,844	4,523,994		4,523,994
Other Grants			0			0			0
Service Charges			0	74,083,179		74,083,179	1,341,859		1,341,859
Miscellaneous	35,683,476	1,005,454	36,688,930	5,306,842	780,845	6,087,687	234,891		234,891
Debt Proceeds	8,891,270	12,991,925	21,883,195			0			0
County Contributions	1,513,763,860	190,719,621	1,704,483,481	108,594,585	50,553,908	159,148,493	46,140,994		46,140,994
Total Revenues	2,208,024,115	252,563,510	2,460,587,625	258,011,076	51,334,753	309,345,829	52,419,212	0	52,419,212
Expenditures by Function									
Primary/Secondary Ed.	2,130,294,039	239,036,321	2,369,330,360			0			0
Community Colleges			0	257,817,238	50,216,974	308,034,212			0
Libraries			0			0	47,310,667	5,108,545	52,419,212
Debt Service									
Principal	12,038,117	12,427,338	24,465,455			0			0
Interest	1,284,088	756,262	2,040,350			0			0
Total Expenditures	2,143,616,244	252,219,921	2,395,836,165	257,817,238	50,216,974	308,034,212	47,310,667	5,108,545	52,419,212
Excess of Revenues Over/ (Under) Expenditures	64,407,871	343,589	64,751,460	193,838	1,117,779	1,311,617	5,108,545	(5,108,545)	0

Year Ended June 30, 2009

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	117,865,347	0	117,865,347	12,359,030		12,359,030	0		0
State Grants	1,011,735,060	50,373,560	1,062,108,620	26,624,438	8,075,964	34,700,402	8,001,559		8,001,559
Other Grants		300,529	300,529			0	80,000		80,000
Service Charges			0	27,666,859		27,666,859	639,921		639,921
Miscellaneous	46,476,904		46,476,904	3,087,586		3,087,586	1,205,301	448,457	1,653,758
Debt Proceeds		31,979,240	31,979,240			0			0
County Contributions	602,053,754	27,879,215	629,932,969	32,984,600	1,068,877	34,053,477	18,328,400		18,328,400
Total Revenues	1,778,131,065	110,532,544	1,888,663,609	102,722,513	9,144,841	111,867,354	28,255,181	448,457	28,703,638
Expenditures by Function									
Primary/Secondary Ed.	1,795,728,056	102,502,517	1,898,230,573			0			0
Community Colleges			0	95,468,295	8,731,161	104,199,456			0
Libraries			0			0	27,723,490	1,173,249	28,896,739
Debt Service									
Principal	33,914,334		33,914,334			0			0
Interest	3,798,966		3,798,966			0			0
Total Expenditures	1,833,441,356	102,502,517	1,935,943,873	95,468,295	8,731,161	104,199,456	27,723,490	1,173,249	28,896,739
Excess of Revenues Over/ (Under) Expenditures	(55,310,291)	8,030,027	(47,280,264)	7,254,218	413,680	7,667,898	531,691	(724,792)	(193,101)

Year Ended June 30, 2009

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,565,220		5,565,220	1,031,550		1,031,550			0
State Grants	35,910,768	4,941,141	40,851,909	1,829,174	97,587	1,926,761	241,159		241,159
Other Grants	550,888		550,888			0			0
Service Charges			0	1,521,923		1,521,923	81,089		81,089
Miscellaneous	1,968,694	28,775	1,997,469	580,958		580,958	35,837		35,837
Debt Proceeds			0			0			0
County Contributions	47,176,250	5,487,863	52,664,113	1,589,109	207,537	1,796,646	1,356,498		1,356,498
Total Revenues	91,171,820	10,457,779	101,629,599	6,552,715	305,124	6,857,839	1,714,583	0	1,714,583
Expenditures by Function									
Primary/Secondary Ed.	90,142,254	10,456,018	100,598,272			0			0
Community Colleges			0	7,119,985	425,389	7,545,374			0
Libraries			0			0	1,627,803		1,627,803
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	90,142,254	10,456,018	100,598,272	7,119,985	425,389	7,545,374	1,627,803	0	1,627,803
Excess of Revenues Over/ (Under) Expenditures	1,029,566	1,761	1,031,327	(567,270)	(120,265)	(687,535)	86,780	0	86,780

Year Ended June 30, 2009

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	13,608,678		13,608,678	1,239,248		1,239,248			0
State Grants	105,948,527	8,030,192	113,978,719	2,526,987	578,487	3,105,475	859,436		859,436
Other Grants			0			0			0
Service Charges			0	4,311,039		4,311,039	229,305		229,305
Miscellaneous	5,813,898	314	5,814,212	246,232		246,232	106,081		106,081
Debt Proceeds	0		0			0			0
County Contributions	80,138,192	12,632,809	92,771,001	2,566,320	578,488	3,144,807	2,224,799		2,224,799
Total Revenues	205,509,295	20,663,315	226,172,610	10,889,826	1,156,975	12,046,801	3,419,621	0	3,419,621
Expenditures by Function									
Primary/Secondary Ed.	199,839,217	20,663,001	220,502,218			0			0
Community Colleges			0	11,516,629	1,215,971	12,732,600			0
Libraries			0			0	3,385,384		3,385,384
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	199,839,217	20,663,001	220,502,218	11,516,629	1,215,971	12,732,600	3,385,384	0	3,385,384
Excess of Revenues Over/ (Under) Expenditures	5,670,078	314	5,670,392	(626,803)	(58,996)	(685,799)	34,237	0	34,237

Year Ended June 30, 2009

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,161,812		6,161,812			0			0
State Grants	26,069,743	1,321,600	27,391,343			0	306,202		306,202
Other Grants			0			0			0
Service Charges			0			0	16,074		16,074
Miscellaneous	669,096		669,096			0	249,917		249,917
Debt Proceeds			0			0			0
County Contributions	8,994,324	0	8,994,324			0	503,322		503,322
Total Revenues	41,894,975	1,321,600	43,216,575	0	0	0	1,075,515	0	1,075,515
Expenditures by Function									
Primary/Secondary Ed.	42,673,956	2,062,231	44,736,187			0			0
Community Colleges			0			0			0
Libraries			0			0	929,464		929,464
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	42,673,956	2,062,231	44,736,187	0	0	0	929,464	0	929,464
Excess of Revenues Over/ (Under) Expenditures	(778,981)	(740,631)	(1,519,612)	0	0	0	146,051	0	146,051

Year Ended June 30, 2009

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,154,992		3,154,992	882,549		882,549			0
State Grants	13,270,953	204,263	13,475,216	1,564,960	82,574	1,647,534	164,135		164,135
Other Grants			0			0	11,000		11,000
Service Charges			0	1,302,090		1,302,090	58,382		58,382
Miscellaneous	1,362,800		1,362,800	497,042		497,042	230,561		230,561
Debt Proceeds			0			0			0
County Contributions	39,950,474	8,922,475	48,872,949	1,359,571	175,608	1,535,179	997,406		997,406
Total Revenues	57,739,219	9,126,738	66,865,957	5,606,211	258,182	5,864,393	1,461,484	0	1,461,484
Expenditures by Function									
Primary/Secondary Ed.	57,823,446	9,126,738	66,950,184			0			0
Community Colleges			0	6,091,543	359,944	6,451,487			0
Libraries			0			0	1,457,892		1,457,892
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	57,823,446	9,126,738	66,950,184	6,091,543	359,944	6,451,487	1,457,892	0	1,457,892
Excess of Revenues Over/ (Under) Expenditures	(84,227)	0	(84,227)	(485,332)	(101,762)	(587,094)	3,592	0	3,592

Year Ended June 30, 2009

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	17,453,566		17,453,566	4,024,151		4,024,151			0
State Grants	154,445,983	9,394,904	163,840,887	8,588,835	3,094,361	11,683,196	2,999,060		2,999,060
Other Grants			0			0	38,474		38,474
Service Charges			0	12,202,189		12,202,189	120,024		120,024
Miscellaneous	8,016,915	23,215	8,040,130	3,550,128		3,550,128	635,263		635,263
Debt Proceeds	0		0			0			0
County Contributions	90,622,788	7,023,305	97,646,093	8,697,128	2,132,600	10,829,728	2,564,333		2,564,333
Total Revenues	270,539,252	16,441,424	286,980,676	37,062,431	5,226,961	42,289,392	6,357,154	0	6,357,154
			109,433,808						
Expenditures by Function									
Primary/Secondary Ed.	268,138,911	20,782,054	288,920,965			0			0
Community Colleges			0	36,047,027	5,797,745	41,844,772			0
Libraries			0			0	6,127,362	787,629	6,914,991
Debt Service									
Principal	514,261		514,261			0			0
Interest	362,290		362,290			0			0
Total Expenditures	269,015,462	20,782,054	289,797,516	36,047,027	5,797,745	41,844,772	6,127,362	787,629	6,914,991
Excess of Revenues Over/ (Under) Expenditures	1,523,790	(4,340,630)	(2,816,840)	1,015,404	(570,784)	444,620	229,792	(787,629)	(557,837)

Year Ended June 30, 2009

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	14,943,379		14,943,379	3,269,568		3,269,568			0
State Grants	119,949,983	20,844,575	140,794,558	5,490,193	205,275	5,695,468	935,359		935,359
Other Grants			0	481,516		481,516			0
Service Charges			0	4,107,107		4,107,107	134,776		134,776
Miscellaneous	2,494,412	455,864	2,950,276	618,591		618,591	225,845		225,845
Debt Proceeds	1,566,000		1,566,000			0			0
County Contributions	53,025,815		53,025,815	4,427,949	245,560	4,673,509	1,648,477		1,648,477
Total Revenues	191,979,589	21,300,439	213,280,028	18,394,923	450,835	18,845,758	2,944,457	0	2,944,457
Expenditures by Function									
Primary/Secondary Ed.	187,467,707	41,544,953	229,012,660			0			0
Community Colleges			0	19,495,740	406,579	19,902,319			0
Libraries			0			0	2,751,877	50,397	2,802,274
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	187,467,707	41,544,953	229,012,660	19,495,740	406,579	19,902,319	2,751,877	50,397	2,802,274
Excess of Revenues Over/ (Under) Expenditures	4,511,882	(20,244,514)	(15,732,632)	(1,100,817)	44,256	(1,056,560)	192,580	(50,397)	142,183

Year Ended June 30, 2009

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	9,168,356		9,168,356	1,401,243		1,401,243			0
State Grants	22,316,551	3,769,100	26,085,651	2,352,940	87,975	2,440,915	279,637		279,637
Other Grants			0	206,364		206,364			0
Service Charges			0	1,760,189		1,760,189	53,348		53,348
Miscellaneous	1,312,220	161	1,312,381	265,110		265,110			0
Debt Proceeds			0			0			0
County Contributions	73,001,997	23,091,187	96,093,184	1,897,692	105,240	2,002,932	3,232,078		3,232,078
Total Revenues	105,799,124	26,860,448	132,659,572	7,883,539	193,215	8,076,754	3,565,063	0	3,565,063
Expenditures by Function									
Primary/Secondary Ed.	104,992,900	26,860,287	131,853,187			0			0
Community Colleges			0	8,355,317	174,248	8,529,565			0
Libraries			0			0	3,565,063		3,565,063
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	104,992,900	26,860,287	131,853,187	8,355,317	174,248	8,529,565	3,565,063	0	3,565,063
Excess of Revenues Over/ (Under) Expenditures	806,224	161	806,385	(471,779)	18,967	(452,812)	0	0	0

Year Ended June 30, 2009

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	697,276,253	314,002	697,590,255	108,999,985	0	108,999,985	1,770,896	0	1,770,896
State Grants	5,329,362,868	350,063,627	5,679,426,495	253,395,788	33,664,574	287,060,361	57,874,369	630,582	58,504,951
Other Grants	697,027	300,529	997,556	2,048,963	0	2,048,963	623,534	443,213	1,066,747
Service Charges	0	0	0	339,501,638	0	339,501,638	10,684,025	0	10,684,025
Miscellaneous	242,685,110	5,474,554	248,159,664	38,520,370	34,184,897	72,705,267	8,750,698	448,457	9,199,155
Debt Proceeds	19,923,769	55,695,064	75,618,833	0	0	0	0	0	0
County Contributions	5,456,242,304	730,795,263	6,187,037,567	336,599,688	85,028,617	421,628,305	200,543,246	2,536,583	203,079,829
Total Revenues	11,746,187,331	1,142,643,039	12,888,830,370	1,079,066,432	152,878,088	1,231,944,520	280,246,768	4,058,835	284,305,603
Expenditures by Function									
Primary/Secondary Ed.	11,570,890,397	1,181,737,190	12,752,627,587	0	0	0	0	0	0
Community Colleges	0	0	0	1,077,467,935	164,527,912	1,241,995,847	0	0	0
Libraries	0	0	0	0	0	0	278,555,625	12,495,412	291,051,037
Debt Service									
Principal	51,289,712	12,427,338	63,717,050	0	0	0	0	0	0
Interest	5,788,344	756,262	6,544,606	0	0	0	0	0	0
Total Expenditures	11,627,968,453	1,194,920,790	12,822,889,243	1,077,467,935	164,527,912	1,241,995,847	278,555,625	12,495,412	291,051,037
Excess of Revenues Over/ (Under) Expenditures	118,218,878	(52,277,751)	65,941,127	1,598,497	(11,649,824)	(10,051,327)	1,691,143	(8,436,577)	(6,745,434)

Table IV

Pension Plan Disclosures

Table IV – Pension Plan Disclosures

These tables show the pension plans for each county and Baltimore City. Included is the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available** Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.

Allegany County

	Maryland State Retirement and Pension System	Administrator's and Management Contractual Employees Retirement		
Plan	Defined benefit plan.	Defined contribution plans.		
Coverage	Employees of the county government, board of education, library system, and community college.	Certain contractual employees of the county.		
Policies	State System in general: Employee contributions vary by plan within the system and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.	The county is required to contribute 9% to the administrator's plan and 7.37% to the Management Contractual Employee's plan.		
Actual Contribution Made by Entity	\$2,436,302 ¹ <ul style="list-style-type: none"> county: \$1,379,237 board of education: \$966,884 library system: \$5,122 college: \$85,059 	\$45,052		
Annual Required Contribution or Pension Cost	\$2,436,302 <ul style="list-style-type: none"> county: \$1,379,237 board of education: \$966,884 library system: \$5,122 college: \$85,059 	\$45,052		
Financial Status	As of June 30, 2009 (entire system)			
Actuarial Accrued Liability	\$52,729,171,330			
Actuarial Value of Assets	\$34,284,568,617			
Unfunded Actuarial Accrued Liability	\$18,444,602,713			
Unfunded Actuarial Accrued Liability - Prior	\$10,739,763,005			
Increase/(Decrease) in Unfunded Liability	\$7,704,839,708			
Percent of Benefits Funded	65.0%			

¹ In addition to these amounts, the State also makes certain contributions (e.g., \$97,245 on behalf of the library in FY 2009).

Anne Arundel County

	County Employees' Retirement Plan	Police Service Retirement Plan	Fire Service Retirement Plan	Detention Pension Plan
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
Coverage	All full-time employees not included in any other plan, and employees of Economic Development, are eligible.	All full-time employees in police service are eligible.	All full-time fire service employees are eligible.	All full-time detention center officers and personnel and sheriff deputies are eligible.
Policies	Employees either contribute 4% of their compensation or make no contributions, depending on the benefit structure they choose. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.
Actual Contribution Made by Entity	\$13,414,470	\$11,268,277	\$11,185,312	\$4,019,403
Annual Required Contribution or Pension Cost	\$13,414,470	\$11,268,277	\$11,185,312	\$4,019,403
Financial Status	As of January 1, 2009	As of January 1, 2009	As of January 1, 2009	As of January 1, 2009
Actuarial Accrued Liability	\$568,194,980	\$463,681,196	\$436,520,858	\$98,485,152
Actuarial Value of Assets	\$488,275,803	\$408,261,502	\$390,551,359	\$76,525,847
Unfunded Actuarial Accrued Liability	\$79,919,177	\$55,419,694	\$45,969,499	\$21,959,305
Unfunded Actuarial Accrued Liability – Prior	\$33,552,808	\$16,389,047	\$17,930,646	\$14,439,815
Increase/(Decrease) in Unfunded Liability	\$46,366,369	\$39,030,647	\$28,038,853	\$7,519,490
Percent of Benefits Funded	85.9%	88.0%	89.5%	77.7%

Anne Arundel County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Primary government employees hired prior to July 1, 1969, who elected not to transfer to the Employees' Plan and substantially all employees of the board of education, library, and community college participate.			
Policies	The State also makes contributions on behalf of the board of education, community college, and library (\$50.6 million, \$2.5 million, and \$1.0 million, respectively).			
Actual Contribution Made by Entity	\$7,961,476			
Annual Required Contribution or Pension Cost	\$7,961,476			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Baltimore City

	Fire and Police Employees' Retirement System	Employees' Retirement System	Elected Officials Retirement System	Fire and Police Department Retirement Plan
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
Coverage	Uniformed officers of the Baltimore City fire and police departments, certain Maryland Aviation Administration firefighter/paramedics, and certain Maryland Transportation Authority police officers.	Employees in the general administrative service of the city and certain nonteacher employees of the school system.	Mayor, Comptroller, and the President and members of the City Council.	Members of the fire and police departments hired before January 1, 1947, who did not join the other systems and their widows are eligible. All members are retired.
Policies	Participants contribute 6% of their compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8.25% (pre-retirement) and 6.8% (post-retirement) rates of return; and (2) varying salary increases.	Members contribute 4% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8% (pre-retirement) and 6.8% (post-retirement) rates of return; and (2) varying salary increases.	Employees contribute 5% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% (pre-retirement) and 6% (post-retirement) rates of return; and (2) 6% salary increases.	The city plans to pay benefits on a pay-as-you-go basis until all obligations have been fulfilled.
Actual Contribution Made by Entity	\$69,513,000	\$43,673,000	\$0	\$1,521,000
Annual Required Contribution or Pension Cost	\$69,513,000	\$43,673,000	\$0	\$1,521,000
Financial Status	As of June 30, 2009	As of June 30, 2009	As of June 30, 2009	As of June 30, 2009
Actuarial Accrued Liability	\$3,050,887,000	\$1,724,931,000	\$16,957,000	
Actuarial Value of Assets	\$2,587,235,000	\$1,424,203,000	\$14,161,000	
Unfunded Actuarial Accrued Liability	\$463,652,000	\$300,728,000	\$2,796,000	\$6,529,000
Unfunded Actuarial Accrued Liability - Prior	\$318,039,000	\$188,545,000	(\$1,320,000)	\$7,920,000
Increase/(Decrease) in Unfunded Liability	\$145,613,000	\$112,183,000	\$4,116,000	(\$1,391,000)
Percent of Benefits Funded	84.8%	82.6%	83.5%	

Baltimore City

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Public school system and library employees participate.			
Policies	The State makes contributions on behalf of the school system and library (\$60.9 million and \$1.4 million, respectively, in FY 2009).			
Actual Contribution Made by Entity	Not applicable			
Annual Required Contribution or Pension Cost				
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Baltimore County

	County Employees' Retirement System	Police, Fire, and Widows' Pension Plan	Maryland State Retirement and Pension System	
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	
Coverage	County employees and certain employees of the board of education, Board of Library Trustees, community college, and the Baltimore County Revenue Authority.	Law enforcement officers and firefighters employed prior to October 1, 1959, and their spouses.	Substantially all employees of the component units who are not members of the county retirement system.	
Policies	Employees contribute a percentage of their salary to the system. The contribution rate varies based on whether the employee was hired prior to or after July 1, 2007, and other factors. The contribution rate for elected officials is fixed at 13.85%. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.9% rate of return; and (2) varying salary increases (3.0% to 7.5%).	Not available	The State makes contributions on behalf of the component units (approx. \$78.0 million in FY 2009).	
Actual Contribution Made by Entity	\$49,762,854	\$15,000		
Annual Required Contribution or Pension Cost	\$49,762,854	Not available		
Financial Status	As of June 30, 2009			
Actuarial Accrued Liability	\$2,621,435,822			
Actuarial Value of Assets	\$2,116,663,880			
Unfunded Actuarial Accrued Liability	\$504,771,942			
Unfunded Actuarial Accrued Liability - Prior	\$299,718,632			
Increase/(Decrease) in Unfunded Liability	\$205,053,310			
Percent of Benefits Funded	80.7%			

Calvert County

	County Employees' Retirement System	Maryland State Retirement and Pension System	Employees' Retirement Saving Plan	Volunteer Fire & Rescue Squads Retirement Plan
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	Defined benefit plan.
Coverage	All full-time employees, part-time employees who work 50% of a regular work week, and employees of the office of the State's Attorney and the Calvert County Housing Authority are eligible.	Employees that did not opt to participate in the county employees' retirement system and employees of the board of education. (The County Commissioners approved the withdrawal of county employees from the State system in 1996, but covered employees were given the option to remain in the State system, 58 of which did)	All employees hired after June 30, 1998, are automatically enrolled.	Certified members of any volunteer fire and rescue company are eligible.
Policies	Employees are required to contribute 2% of their annual compensation and an additional 2% of compensation in excess of the Social Security base. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) salary increases of 5% compounded annually.	The contribution amount below is entirely the board of education's contribution. The county's actual and required contributions were \$0. The State also makes contributions on behalf of the board of education and public library (approximately \$12.4 million and \$229,094, respectively).	Employees contribute 3% of wages and the county contributes 5% of wages.	County contributions are based on actuarial valuations.
Actual Contribution Made by Entity	\$2,141,454	\$1,062,232	\$877,482	\$259,000
Annual Required Contribution or Pension Cost	\$2,142,802	\$1,062,232	Not available	\$259,000
Financial Status	As of June 30, 2009			As of June 30, 2009
Actuarial Accrued Liability	\$53,007,610			\$5,050,340
Actuarial Value of Assets	\$34,593,965			\$2,228,429
Unfunded Actuarial Accrued Liability	\$18,413,645			\$2,821,911
Unfunded Actuarial Accrued Liability - Prior	\$9,196,089			\$1,844,057
Increase/(Decrease) in Unfunded Liability	\$9,217,556			\$977,854
Percent of Benefits Funded	65.3%			44.1%

Calvert County

	Sheriff's Department Plan			
Plan	Defined benefit plan.			
Coverage	All full-time deputy sheriffs and correctional officers employed by the county, excluding those who were hired prior to July 1, 1989, who elected to remain in the State system, are eligible.			
Policies	Employees contribute 8% of annual compensation, compounded annually with 5% interest. The county funds the remaining actuarially determined amounts.			
Actual Contribution Made by Entity	\$1,765,284			
Annual Required Contribution or Pension Cost	\$1,766,394			
Financial Status	As of June 30, 2009			
Actuarial Accrued Liability	\$45,164,336			
Actuarial Value of Assets	\$31,118,948			
Unfunded Actuarial Accrued Liability	\$14,045,388			
Unfunded Actuarial Accrued Liability - Prior	\$6,267,349			
Increase/(Decrease) in Unfunded Liability	\$7,778,039			
Percent of Benefits Funded	68.9%			

Caroline County

	County Employees and Certain Appointed Officials Plan	Maryland State Retirement and Pension System	County Deferred Compensation Plans	
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plans.	
Coverage	All permanent employees who work at least 20 hours a week, except employees of the library and board of education and elected and certain appointed officials.	Employees of the board of education and library, election officials, elected officials, and certain retired personnel.	Certain appointed officials and merit employees.	
Policies	County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 3.5% salary increases. No contributions are required of members.	The State also makes contributions on behalf of the county, board of education, and library (\$8,887, \$3.7 million, and \$106,118, respectively, in FY 2009).	County contributes from 5% to 12% of salary for appointed officials. The officials may also contribute certain amounts. Contribution policy for merit employees is not available.	
Actual Contribution Made by Entity	\$1,586,832	\$1,995,971 <ul style="list-style-type: none"> county: \$1,500,000 board of education: \$495,971 	\$134,646	
Annual Required Contribution or Pension Cost	\$1,041,472	Not available	Not available	
Financial Status	As of July 1, 2008			
Actuarial Accrued Liability	\$18,425,556			
Actuarial Value of Assets	\$13,583,409			
Unfunded Actuarial Accrued Liability	\$4,842,147			
Unfunded Actuarial Accrued Liability - Prior	\$5,072,531			
Increase/(Decrease) in Unfunded Liability	(\$230,384)			
Percent of Benefits Funded	73.7%			

Carroll County

	County Employee Pension Plan	County Defined Contribution Plan	Volunteer Firemen Pension Plan	Maryland State Retirement and Pension System
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).
Coverage	Regular employees employed on or after July 1, 2003, who are not eligible for the State Retirement and Pension System.	Employees that are not members of the Maryland State Employees' Retirement System are eligible upon hire if employed at least at the half-time level.	Certified active volunteer members of county fire companies or departments with 50 points for each year of service.	Board of education, community college, and library employees.
Policies	Plan members are required to contribute 2% of annual base pay. County contributions are actuarially determined. Significant actuarial assumptions include (1) 7% rate of return; and (2) varying salary increases attributable to inflation and seniority/merit raises.	County makes a basic contribution equal to 3% of compensation and matches the employee's voluntary contribution up to 4% of compensation at the rate of \$0.75 for each dollar contributed by the employee.	County contributions are actuarially determined. Actuarial assumptions include a 7% rate of return.	The State makes contributions on behalf of the board of education, community college, and library (\$18.8 million, \$540,890, and \$480,443, respectively, in FY 2009).
Actual Contribution Made by Entity	\$958,230	\$2,220,641	\$0	Not available
Annual Required Contribution or Pension Cost	\$1,301,090	Not available	\$0	
Financial Status	As of July 1, 2008		As of January 1, 2009	
Actuarial Accrued Liability	\$23,665,095		\$7,327,879	
Actuarial Value of Assets	\$19,812,722		\$6,218,088	
Unfunded Actuarial Accrued Liability	\$3,852,373		\$1,109,791	
Unfunded Actuarial Accrued Liability - Prior	(\$973,301)		(\$1,973,897)	
Increase/(Decrease) in Unfunded Liability	\$4,825,674		\$3,083,688	
Percent of Benefits Funded	83.7%		84.9%	

Cecil County

	Public Safety Employees Plan	Maryland State Retirement and Pension System	Cecil College TIAA-CREF Defined Contribution Plan	
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	
Coverage	This plan covers all full-time employees on the county's Public Safety Pay Scale hired after June 30, 2002, employees converted from the Maryland State Retirement and Pension System, and the county sheriff.	Employees of the county government, board of education, library, and community college (excluding those participating in the public safety employees plan and employees of the Bainbridge Development Corporation).	Cecil College employees.	
Policies	Employees contribute 8% of base compensation and employer contributions are actuarially determined. Significant assumptions include (1) a 7.5% rate of return and (2) varying salary increases.	The State also makes contributions on behalf of the board of education, Cecil College, and library (\$11.1 million, \$337,229, and \$220,066, respectively, in FY 2009).	The State also makes contributions on the college's behalf (\$374,608 in FY 2009).	
Actual Contribution Made by Entity	\$1,753,647	\$2,478,147 <ul style="list-style-type: none"> county: \$1,125,107 board of education: \$1,325,949 Cecil College: \$27,091 	\$39,287	
Annual Required Contribution or Pension Cost	\$1,753,647	\$2,478,147 <ul style="list-style-type: none"> county: \$1,125,107 board of education: \$1,325,949 Cecil College: \$27,091 	Not available	
Financial Status	July 1, 2007 (latest available)			
Actuarial Accrued Liability	\$26,337,765			
Actuarial Value of Assets	\$15,442,512			
Unfunded Actuarial Accrued Liability	\$10,895,253			
Unfunded Actuarial Accrued Liability - Prior	\$8,706,614			
Increase/(Decrease) in Unfunded Liability	\$2,188,639			
Percent of Benefits Funded	58.6%			

Charles County

	Sheriff's Office Retirement Plan	County Employees' Plan	Retirement Program for Volunteer Firefighters and Rescue Squadmen	
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	
Coverage	All full-time employees classified as sworn officers, correctional officers, or communications employees are eligible.	All full-time employees not otherwise eligible for the Sheriff's Office Retirement Plan are eligible.	Qualified active volunteer members of fire companies and rescue squads.	
Policies	Sworn officers are required to contribute 8% of their base earnings and correctional officers and communications dispatchers are required to contribute 7% of base earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Public safety employees contribute 7% of base earnings; others contribute 4%. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Under the retirement program, the plan is funded from the revenue derived from 1 cent of the fire and rescue tax levied by the county. Pension contributions have historically not been actuarially determined, but an actuary study was solicited and contracted mid-fiscal year. The fair value of net assets for plan benefits at June 30, 2009, was \$8,077,070	
Actual Contribution Made by Entity	\$5,861,072	\$6,169,831	\$710,500	
Annual Required Contribution or Pension Cost	\$5,861,072	\$6,169,831	Not available	
Financial Status	As of July 1, 2008	As of June 30, 2009 (estimated)	Presented July 2009	
Actuarial Accrued Liability	\$144,772,178	\$117,634,967	\$20,229,773	
Actuarial Value of Assets	\$115,626,260	\$90,444,095	\$11,045,456	
Unfunded Actuarial Accrued Liability	\$29,145,918	\$27,190,872	\$9,184,317	
Unfunded Actuarial Accrued Liability - Prior	\$24,206,738	\$20,356,734		
Increase/(Decrease) in Unfunded Liability	\$4,939,180	\$6,834,138		
Percent of Benefits Funded	79.9%	76.9%	45.4%	

Dorchester County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Generally, all regular employees of the county and teachers employed by the board of education participate.			
Policies	The State also makes contributions on behalf of the board of education (\$3.1 million in FY 2009).			
Actual Contribution Made by Entity	<div style="text-align: right;">\$1,276,364</div> <ul style="list-style-type: none"> • county: \$730,777² • board of education: \$545,587 			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability – Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

² The county's FY 2009 financial report indicates the county made an annual deficit payment of \$32,910 in FY 2009 (to repay a fund deficit resulting from a 1997 actuarial study of the State system). A pension cost for Sanitary District employees of \$5,220 is also listed separately. It is not clear whether the deficit payment and pension cost for Sanitary District employees are part of the county contribution amount of \$730,777 or are in addition to that amount.

Frederick County

	Frederick County Employees' Retirement Plan	Maryland State Retirement and Pension System	Frederick County Public Schools Defined Contribution Plan	Length of Service Awards (Fire and Rescue Volunteers)
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	Length of service awards program.
Coverage	Employees of the county hired on or after July 1, 1993, and employees electing to transfer into the plan. Effective July 1, 2000, an employee must work 700 hours per year to be eligible for benefits.	Generally covering county employees that are not participants in the county plan, substantially all employees of the library and board of education, and certain community college employees.	Eligible employees.	Former volunteer members of the county's fire companies or rescue squads who meet certain age and service criteria.
Policies	"Uniformed" employees contribute 8% of their base pay, while "non-uniformed" employees contribute 4% of their base pay. The county funds the remaining amounts. County contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) varying salary increases (5.00% to 8.75%).	Library, board of education, and community college contributions are primarily the responsibility of the State (\$506,368, \$26.3 million, and \$1.4 million, respectively in FY 2009).	Not available	Funding reported in the primary government's general fund on a "pay-as-you-go" basis.
Actual Contribution Made by Entity	\$20,360,404	\$862,344	\$40,000	\$482,480
Annual Required Contribution or Pension Cost	\$20,360,404	\$862,344	Not available	Not available
Financial Status	As of July 1, 2008			
Actuarial Accrued Liability	\$273,383,310			
Actuarial Value of Assets	\$213,314,439			
Unfunded Actuarial Accrued Liability	\$60,068,871			
Unfunded Actuarial Accrued Liability - Prior	\$58,340,411			
Increase/(Decrease) in Unfunded Liability	\$1,728,460			
Percent of Benefits Funded	78.0%			

Garrett County

	Maryland State Retirement and Pension System	Law Enforcement Personnel Retirement Plan	Government Personnel Retirement Plan	Defined Contribution Plan
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	Defined contribution plan.
Coverage	Employees of the county employed prior to July 1, 2005, that did not transfer to the Government Personnel Retirement Plan.	Employees classified by the county as the sheriff, correctional officer, or sworn law enforcement officer with the Sheriff's Department or Office of the State's Attorney.	Adopted, effective July 1, 2005, for all employees of the county. Covers eligible personnel employed prior to July 1, 2005, that elected to participate and eligible personnel hired after July 1, 2005.	All full-time county and sanitary district employees who participate in an offered deferred compensation plan are eligible.
Policies		Contributions are based on actuarial valuations. In FY 2009, the employee rate was 7.5% and the county rate was 12.73% of covered payroll. Significant actuarial assumptions include a 6% to 8% rate of return and 0% projected salary increases.	Contributions are based on actuarial valuations. In FY 2009, the employee rate was 2.28% and the county rate was 9.88% of covered payroll. Significant actuarial assumptions include a 6% to 8% rate of return and 4% projected salary increases.	Employees deferring at least 2% of earned compensation under the deferred compensation plan are eligible to receive an employer contribution to the defined contribution plan. In FY 2009, the county contributed 2.42%.
Actual Contribution Made by Entity	\$24,465	\$291,444	\$1,083,369	\$235,589
Annual Required Contribution or Pension Cost	\$24,465	\$446,967	\$1,262,159	Not available
Financial Status		As of June 30, 2009	As of June 30, 2009	
Actuarial Accrued Liability		\$4,515,879	\$15,632,264	
Actuarial Value of Assets		\$2,403,171	\$8,906,819	
Unfunded Actuarial Accrued Liability		\$2,112,708	\$6,725,445	
Unfunded Actuarial Accrued Liability - Prior		\$2,049,936	\$6,380,894	
Increase/(Decrease) in Unfunded Liability		\$62,772	\$344,551	
Percent of Benefits Funded		53.2%	57.0%	

Harford County

	Maryland State Retirement and Pension System	Volunteer Firefighters and Ambulance Personnel Pension Plan	Sheriff's Office Pension Plan	Harford Center, Inc. Plan
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	Tax-deferred annuity plan.
Coverage	Employees of the county government, board of education, library, and community college participate.	Fire and ambulance personnel are eligible upon accumulating 50 points.	Instituted in 1997 for certain law enforcement and correctional employees of the Sheriff's Office.	All full-time employees of the center (a component unit of county government).
Policies	In addition to those below, the State also makes certain contributions (<i>e.g.</i> , \$843.153 in FY 2009 on behalf of the library).	County contributions are based on actuarial valuations. Actuarial assumptions include a 6% rate of return.	Plan members contribute 7% of their annual salary. County contributions are based on actuarial valuations. Actuarial assumptions include a 7.5% rate of return and varying salary increases.	Employees may make contributions to the plan up to a maximum amount allowed by the Internal Revenue Code.
Actual Contribution Made by Entity	\$13,526,190 <ul style="list-style-type: none"> county: \$10,369,947 board of education: \$2,985,775 community college: \$46,888 library: \$123,580 	\$2,387,771	\$2,745,971	\$20,000 (plan expenses)
Annual Required Contribution or Pension Cost	\$13,526,190 <ul style="list-style-type: none"> county: \$10,369,947 board of education: \$2,985,775 community college: \$46,888 library: \$123,580 	\$2,387,771	\$2,745,971	
Financial Status:		As of September 30, 2008	As of July 1, 2008	
Actuarial Accrued Liability		\$24,678,279	\$43,903,198	
Actuarial Value of Assets		\$14,114,730	\$29,402,030	
Unfunded Actuarial Accrued Liability		\$10,563,549	\$14,501,168	
Unfunded Actuarial Accrued Liability - Prior		\$10,982,916	\$14,542,903	
Increase/(Decrease) in Unfunded Liability		(\$419,367)	(\$41,735)	
Percent of Benefits Funded		57.2%	67.0%	

Howard County

	County Retirement Plan	Police and Fire Plan	Maryland State Retirement and Pension System	
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	
Coverage	Generally, the majority of employees of the primary government, except certain police and fire officers.	All full-time police and fire officers are eligible.	Generally, all employees of the county's component units participate.	
Policies	Regular employees contribute 2% of their compensation, correction employees contribute 8.5% of their compensation until they reach 20 years of creditable service, when employee contributions are no longer required. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases (4.05 to 7.0%).	Police employees contribute 11.6% and fire employees contribute 7.7% of compensation. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases (4.0% to 8.5%).	The State also makes contributions on behalf of the component units (\$44.8 million in FY 2009).	
Actual Contribution Made by Entity	\$9,745,000	\$14,426,000	\$3,466,173	
Annual Required Contribution or Pension Cost	\$9,745,000	\$14,426,000	Not available	
Financial Status	As of July 1, 2008	As of July 1, 2008		
Actuarial Accrued Liability	\$225,594,376	\$300,686,389		
Actuarial Value of Assets	\$217,212,899	\$238,417,336		
Unfunded Actuarial Accrued Liability	\$8,381,477	\$62,269,053		
Unfunded Actuarial Accrued Liability - Prior	\$6,736,820	\$59,713,055		
Increase/(Decrease) in Unfunded Liability	\$1,644,657	\$2,555,998		
Percent Benefits Funded	96.3%	79.3%		

Kent County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Substantially all employees are covered.			
Policies	The State also makes contributions on behalf of the board of education (\$1.8 million in FY 2009).			
Actual Contribution Made by Entity	\$2,040,918 <ul style="list-style-type: none"> county: \$1,185,181 board of education: \$855,737 			
Annual Required Contribution or Pension Cost	<ul style="list-style-type: none"> county: \$1,185,181 board of education: not available 			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Montgomery County

	Employees' Retirement System	Employees' Retirement Savings Plan	Maryland State Retirement and Pension System	Length of Service Awards (Fire and Rescue Volunteers)
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Length of service awards program.
Coverage	Substantially all employees hired before October 1, 1994, of the county government, revenue authority; Housing Opportunities Commission; independent fire/rescue corporations; Town of Chevy Chase; the Strathmore Hall Foundation, Inc.; the Washington Suburban Transit Commission; Montgomery County Employees Federal Credit Union; certain employees of the State Department of Assessments and Taxation; and the District Court of Maryland are provided benefits under the system.	All nonpublic safety and certain public safety employees not represented by a collective bargaining agreement and hired on or after October 1, 1994. Employees covered under the defined benefit plan may transfer if they are unrepresented or represented by a collective bargaining agreement that allows participation.	Limited number of employees/retirees who elected to remain in the State plan.	County's Fire and Rescue Service volunteers who meet certain age and service criteria.
Policies	Employee contributions vary depending on their group classification ranging from 4% to 9.25% of annual compensation. The county and participating agencies fund the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases.	Employees contribute 4% of regular earnings up to Social Security wage base and 8% above Social Security wage base. The county contributions equal 8% of eligible compensation for nonpublic safety employees and 10% for public safety employees.		Expenditures are reported in the Fire Tax District Special Revenue Fund on a "pay-as-you-go" basis.
Actual Contribution Made by Entity	\$109,567,014	\$20,625,065	\$934,919	\$1,137,186
Annual Required Contribution or Pension Cost	\$109,567,014	\$20,625,065	\$934,919	Not available
Financial Status	As of June 30, 2009			Latest available (valuation date not specified)
Actuarial Accrued Liability	\$3,489,057,559			
Actuarial Value of Assets	\$2,736,010,044			
Unfunded Actuarial Accrued Liability	\$753,047,515			\$20,740,159
Unfunded Actuarial Accrued Liability - Prior	\$640,429,955			
Increase/(Decrease) in Unfunded Liability	\$112,617,560			
Percent of Benefits Funded	78.4%			

Montgomery County

	Maryland-National Capital Park & Planning Commission (M-NCPPC) Employees' Retirement System	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Restoration Plan	
Plan	Defined benefit plan.	Defined benefit plan.	Plan to restore most of benefits foregone by participants in Employees' Retirement Plan when benefits are limited by provisions of Section 415 of the Internal Revenue Code.	
Coverage	Commissioners, persons appointed by the M-NCPPC to full-time positions exempted from merit system, and all career full-time/part-time merit system employees are eligible.	Substantially all employees.	Participants in Employees' Retirement Plan.	
Policies	Employee contributions vary depending on the plan type entered. The commission funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases plus variable merit increases.	The plan requires employees under the Closed Version to contribute 6% of gross wages and employees under the Open Version to contribute 3% of gross wages as a condition of employment. The Open Version was created on July 1, 1978. The Open Version is mandatory for all new employees. Significant actuarial assumptions include (1) 8% rate of return; (2) 3.5% annual cost-of-living increases; and (3) 5.0% annual increases in salaries.	Not available	
Actual Contribution Made by Entity	\$14,933,506 (entire commission)	\$15,741,000 (entire commission)	\$68,000 (entire commission)	
Annual Required Contribution or Pension Cost	\$13,983,669	\$10,512,000	Not available	
Financial Status	As of July 1, 2008	As of June 30, 2008		
Actuarial Accrued Liability	\$662,224,634	\$769,488,000		
Actuarial Value of Assets	\$633,699,751	\$727,310,000		
Unfunded Actuarial Accrued Liability	\$28,524,883	\$42,178,000		
Unfunded Actuarial Accrued Liability - Prior	\$15,303,709	\$40,530,000		
Increase/(Decrease) in Unfunded Liability	\$13,221,174	\$1,648,000		
Percent of Benefits Funded	95.7%	94.5%		

Prince George's County

	Maryland State Retirement and Pension System	Police, Fire Service, Deputy Sheriff's, Correctional Officers', and Supplemental Pension Plan				
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.				
Coverage	Qualified full-time and permanent part-time general service employees and officers of the primary government, and employees of component units.	Comprehensive plans for police officers; firefighters; paramedics; deputy sheriffs; correctional officers; and supplementary pension plans for deputy sheriffs; correctional officers; crossing guards and certain other AFSCME locals; general schedule employees; and fire and police civilians. The pension plans provide retirement and disability benefits for full-time employees.				
Policies	The State also makes contributions on behalf of the board of education, community college, and library (\$90.1 million, \$3.1 million, and \$1.5 million, respectively, in FY 2009).	Employee contributions are as follows: Comprehensive Plans: 5.5% for police; 4% for firefighters; 10% for deputy sheriffs; and 12% for correctional officers. Supplemental Plans: 3.39% for fire civilians; 5.2% for deputy sheriffs; 5.66% for correctional officers; 3.77% for crossing guards (AFSCME Local 241); 1.43% for other AFSCME locals; 3.11% for general schedule employees; and 3.57% for police civilians. The county funds the remaining amounts.				
		<u>Police</u>	<u>Fire</u>	<u>Deputy Sheriff</u>	<u>Correctional Officers</u>	<u>Supplemental Other</u>
Actual Contribution Made by Entity	\$25,604,870 <ul style="list-style-type: none"> county: \$10,631,244 school system: \$14,580,157 community college: \$292,424 library: \$101,045 	~ \$41,123,000 ³	\$25,657,000	\$4,110,000	\$5,001,000	\$11,331,000
Annual Required Contribution or Pension Cost	\$25,604,870	\$41,538,000	\$25,657,000	\$4,110,000	\$5,001,000	\$11,331,000
Financial Status		As of July 1, 2008	As of July 1, 2008	As of July 1, 2008	As of July 1, 2008	As of July 1, 2008
Actuarial Accrued Liability		\$985,857,100	\$499,603,800	\$68,315,900	\$108,764,000	\$228,593,800
Actuarial Value of Assets		\$666,746,200	\$309,789,400	\$35,383,500	\$64,683,800	\$146,087,100
Unfunded Actuarial Accrued Liability		\$319,110,900	\$189,814,400	\$32,932,400	\$44,080,200	\$82,506,700
Unfunded Actuarial Accrued Liability - Prior		\$301,420,800	\$183,923,600	\$32,448,400	\$42,065,100	\$83,075,300
Increase/(Decrease) in Unfunded Liability		\$17,690,100	\$5,890,800	\$484,000	\$2,015,100	(\$568,600)
Percent of Benefits Funded		67.6%	62.0%	51.8%	59.5%	63.9%

³ The county's Comprehensive Annual Financial Report indicates that 99% of the \$41,538,000 Annual Pension Cost was contributed.

Prince George's County

	Fire and Rescue Volunteers	Maryland-National Capital Park & Planning Commission (M-NCPPC) Employees' Retirement System	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Restoration Plan
Plan	Length of service awards program (providing annuities and lump-sum death benefits).	See Montgomery County – M-NCPPC Employees' Retirement System.	See Montgomery County – WSSC Employees' Retirement Plan.	See Montgomery County – WSSC Employees' Retirement Restoration Plan.
Coverage	Volunteer members of the county's fire companies and rescue squads who meet certain age and service criteria.			
Policies	Funded on a "pay-as-you-go" basis.			
Actual Contribution Made by Entity	\$1,865,907	\$14,933,506 (entire commission)	\$15,741,000 (entire commission)	\$68,000 (entire commission)
Annual Required Contribution or Pension Cost	Not available	\$13,983,669	\$10,512,000	Not available
Financial Status	As of July 1, 2006 (latest available)	As of July 1, 2008	As of June 30, 2008	
Actuarial Accrued Liability		\$662,224,634	\$769,488,000	
Actuarial Value of Assets		\$633,699,751	\$727,310,000	
Unfunded Actuarial Accrued Liability	Approximately \$21.1 million	\$28,524,883	\$42,178,000	
Unfunded Actuarial Accrued Liability - Prior		\$15,303,709	\$40,530,000	
Increase/(Decrease) in Unfunded Liability		\$13,221,174	\$1,648,000	
Percent of Benefits Funded		95.7%	94.5%	

Queen Anne's County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Substantially all full- and eligible part-time employees of the county and its related agencies, including the Housing Authority, are covered.			
Policies	The State also makes contributions on behalf of the board of education and library (approximately \$4.7 million and \$78,512, respectively, in FY 2009).			
Actual Contribution Made by Entity	<div>\$2,641,847</div> <ul style="list-style-type: none"> county: \$2,030,481 board of education: \$572,990 library: \$38,376 			
Annual Required Contribution or Pension Cost	<ul style="list-style-type: none"> county: \$2,030,481 board of education: \$572,990 library: not available 			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

St. Mary's County

	Maryland State Retirement and Pension System	Sheriff's Department Plan	Volunteer Fire and Rescue Squads	
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	
Coverage	The majority of the county's primary government payroll and employees of the school system, library, and metropolitan commission.	All Sheriff's Department employees hired after June 30, 1986, and department employees who were employed prior to July 1, 1986, who participated in the Maryland State Retirement System and elect to participate.	All qualified active volunteer members of the county volunteer fire companies, rescue squads, and advanced life support unit are eligible after accumulating at least 50 points each calendar year in accordance with a point system.	
Policies	The State also makes contributions on behalf of the school system and library (\$10.8 million and \$200,659, respectively, in FY 2009).	Members contribute 8% of annual salary. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.75% rate of return; (2) 3% annual cost-of-living increases; and (3) 6% annual increases in salaries.	Funded by the county commissioners by annual appropriations.	
Actual Contribution Made by Entity	\$2,882,632 <ul style="list-style-type: none"> county: \$1,757,103 school system: \$874,571 MetCom: \$250,958 	\$3,823,341	\$566,170	
Annual Required Contribution or Pension Cost	<ul style="list-style-type: none"> county: not available school system: \$874,571 MetCom: not available 	\$3,823,341	Not available	
Financial Status		As of July 1, 2008	Not Available	
Actuarial Accrued Liability		\$60,049,310		
Actuarial Value of Assets		\$31,714,844		
Unfunded Actuarial Accrued Liability		\$28,334,466		
Unfunded Actuarial Accrued Liability - Prior		\$19,979,067		
Increase/(Decrease) in Unfunded Liability		\$8,355,399		
Percent of Benefits Funded		52.8%		

Somerset County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Employees of the county government, board of education, and library.			
Policies	The State also makes contributions on behalf of the board of education and library (\$2.2 million and \$42,924, respectively, in FY 2009).			
Actual Contribution Made by Entity	<div>\$747,458</div> <ul style="list-style-type: none"> county: \$511,789 board of education: \$235,669 			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Talbot County

	Maryland State Retirement and Pension System			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
Coverage	Employees of the county government, board of education, and library.			
Policies	The State also makes contributions on behalf of the board of education and library (\$2.9 million and \$63,161, respectively, in FY 2009).			
Actual Contribution Made by Entity	<div>\$1,250,675</div> <ul style="list-style-type: none"> county: \$768,879 board of education: \$481,796 			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Washington County

	County Pension Plan	Maryland State Retirement and Pension System	Volunteer Length of Service for Fire, Rescue, and Emergency Personnel	
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	
Coverage	All full-time employees are eligible.	School system employees.	All qualified active volunteer members of the county volunteer fire, rescue, emergency medical services, or support organizations are eligible after 25 years of service.	
Policies	Employees contribute 5.5% of basic earnings and uniformed sheriff employees contribute 6% of earnings. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) 4% salary increases.	The State also makes contributions on behalf of the school system (\$13,441,048 in FY 2009).	Funded by the county in annual amounts determined by an actuary.	
Actual Contribution Made by Entity	Not available	\$1,203,511	Not available	
Annual Required Contribution or Pension Cost	Not available	\$1,203,511	\$482,937 (minimum recommended)	
Financial Status	As of July 1, 2008		As of July 1, 2008	
Actuarial Accrued Liability	\$67,907,912		\$3,384,215	
Actuarial Value of Assets	\$51,808,616		\$4,242,850	
Unfunded Actuarial Accrued Liability	\$16,099,296		(\$858,635)	
Unfunded Actuarial Accrued Liability - Prior	\$10,457,559		(\$1,548,351)	
Increase/(Decrease) in Unfunded Liability	\$5,641,737		\$689,716	
Percent of Benefits Funded	76.3%		125.4%	

Wicomico County

	County Employees' Retirement Plan	Maryland State Retirement and Pension System	Retirement Plan for Employees at the Board of Education	Board of Education Defined Contribution Plan
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined contribution (401(a) matching) plan.
Coverage	General and public safety employees who have reached age 18. Employees who are at least age 21, but have not attained age 65, and have successfully completed an initial probationary period are required to participate.	Employees of the board of education and library and employees of the county who elected not to transfer to the county plan.	Board of education employees not covered by State plans and who are at least age 18.	Board of Education employees at least age 18.
Policies	Employees contribute 5.625% of earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) a 7.75% rate of return; and (2) projected salary increase of 5% (decreasing to 0% effective July 1, 2009).	The State pays virtually all of the employer contribution for the board of education and library (\$10.4 million and \$123,950, respectively, in FY 2009).	Employees contribute 2% of earnings up to \$4,800, plus 4% of earnings in excess of \$4,800. Board contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) 4.5% salary increases.	Employer contribution is determined annually by the board and is based on eligible participants' contributions to a 403(b) plan.
Actual Contribution Made by Entity	\$3,419,357	\$34,279 ⁴	\$529,564	\$439,318
Annual Required Contribution or Pension Cost	\$2,076,253	Not available	\$516,743	Not available
Financial Status	As of July 1, 2009		As of July 1, 2008	
Actuarial Accrued Liability	\$38,537,760		\$16,870,084	
Actuarial Value of Assets	\$35,099,401		\$15,642,697	
Unfunded Actuarial Accrued Liability	\$3,438,359		\$1,227,387	
Unfunded Actuarial Accrued Liability - Prior	\$971,484		\$536,055	
Increase/(Decrease) in Unfunded Liability	\$2,466,875		\$691,332	
Percent of Benefits Funded	91.1%		92.7%	

⁴ This amount represents the county's contribution. The board of education also contributed of \$647,132 in fiscal 2009, but this amount largely represents contributions that are reimbursed by federal restricted grants.

Wicomico County

	County Deferred Compensation Plan			
Plan	Defined contribution plan.			
Coverage	Certain county employees.			
Policies	The plan permits eligible county employees to defer a portion of their salary. The county matches 20%.			
Actual Contribution Made by Entity	\$111,026			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Worcester County

	Maryland State Retirement and Pension System	Department of Water and Wastewater Services Plan		
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.		
Coverage	Substantially all regular employees of the county government and board of education, except for the county's Department of Water and Wastewater Services employees, participate.	Employees of the Department of Water and Wastewater Services participate. Employees of the Town of Ocean City also participate in the plan.		
Policies	The State also makes contributions on behalf of the library (\$129,833 in FY 2009).	Employees contribute 4% of their salaries. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7% rate of return; and (2) 5% annual salary increases.		
Actual Contribution Made by Entity	\$3,015,832	\$100,570		
Annual Required Contribution or Pension Cost	\$3,015,832	\$100,570		
Financial Status		As of June 30, 2008		
Actuarial Accrued Liability		\$4,325,930		
Actuarial Value of Assets		\$6,121,731		
Unfunded Actuarial Accrued Liability		(\$1,795,801)		
Unfunded Actuarial Accrued Liability - Prior		(\$1,636,001)		
Increase/(Decrease) in Unfunded Liability		(\$159,800)		
Percent of Benefits Funded		141.5%		

Municipalities/Special Districts

State Created

Table I

Financial Summaries

Table I – Financial Summaries

These tables show each municipality's and State created special district's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures, and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2009

Allegany County

* - no financial information reported

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	Lavale Sanitary Commisison	Lonaconing*	Luke	McCoole STA
Property Valuation											
Assessable Base - Current Year	10,904,176	69,075,444	35,826,323	54,188,473	794,642,634	24,367,616	303,896,713	498,618,800	24,272,869	66,410,196	9,329,167
Assessable Base - Prior Year	9,780,760	63,157,435	34,197,985	49,352,980	747,419,340	20,914,425	259,027,560	429,360,400	22,277,060	67,537,930	8,781,304
Increase/(Decrease)	1,123,416	5,918,009	1,628,338	4,835,493	47,223,294	3,453,191	44,869,153	69,258,400	1,995,809	(1,127,734)	547,863
% Increase/(Decrease)	11.5%	9.4%	4.8%	9.8%	6.3%	16.5%	17.3%	16.1%	9.0%	-1.7%	6.2%
Assessable Base per Capita	24,018	38,375	36,934	22,028	38,697	30,083	38,827	103,879	21,519	897,435	18,658
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt					8,525,949		1,480,177				
Enterprise Fund Debt					16,731,138	100,000	9,498,423	3,671,605			
State Loans					11,878,587						
Short-term Debt											
Subtotal	0	0	0	0	37,135,674	100,000	10,978,600	3,671,605	0	0	0
Plus: New Issues During the Year											
General Long-term Debt					16,023,829		1,055,000				
Enterprise Fund Debt					1,931,720		5,169,000	2,946,550			
State Loans					179,594						
Short-term Debt					1,750,000						
Subtotal	0	0	0	0	19,885,143	0	6,224,000	2,946,550	0	0	0
Less: Debt Redeemed During the Year											
General Long-term Debt					4,518,101		1,245,354				
Enterprise Fund Debt					2,872,329	2,906	5,282,260	2,655,913			
State Loans					536,552						
Short-term Debt					1,750,000						
Subtotal	0	0	0	0	9,676,982	2,906	6,527,614	2,655,913	0	0	0
Debt Outstanding, End of the Year											
General Long-term Debt	0	0	0	0	20,031,677	0	1,289,823	0	0	0	0
Enterprise Fund Debt	0	0	0	0	15,790,529	97,094	9,385,163	3,962,242	0	0	0
State Loans	0	0	0	0	11,521,629	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	47,343,835	97,094	10,674,986	3,962,242	0	0	0
Less: Sinking Fund Assets											
Total Public Debt	0	0	0	0	47,343,835	97,094	10,674,986	3,962,242	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	6.0%	0.4%	3.5%	0.8%	0.0%	0.0%	0.0%

Year Ending June 30, 2009

Allegany County

* - no financial information reported

	Midland	Mt. Savage STA	Potomac Park Cit. Comm.	Westernport*	Total
Property Valuation					
Assessable Base - Current Year	10,347,525	23,970,000	31,376,032	50,241,076	2,007,467,044
Assessable Base - Prior Year	9,399,890	18,764,950	29,463,428	46,402,030	1,815,837,477
Increase/(Decrease)	947,635	5,205,050	1,912,604	3,839,046	191,629,567
% Increase/(Decrease)	10.1%	27.7%	6.5%	8.3%	10.6%
Assessable Base per Capita	23,464	16,809	28,785	25,765	43,391
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt					10,006,126
Enterprise Fund Debt					30,001,166
State Loans					11,878,587
Short-term Debt					0
Subtotal	0	0	0	0	51,885,879
Plus: New Issues During the Year					
General Long-term Debt					17,078,829
Enterprise Fund Debt					10,047,270
State Loans					179,594
Short-term Debt					1,750,000
Subtotal	0	0	0	0	29,055,693
Less: Debt Redeemed During the Year					
General Long-term Debt					5,763,455
Enterprise Fund Debt					10,813,408
State Loans					536,552
Short-term Debt					1,750,000
Subtotal	0	0	0	0	18,863,415
Debt Outstanding, End of the Year					
General Long-term Debt	0	0	0	0	21,321,500
Enterprise Fund Debt	0	0	0	0	29,235,028
State Loans	0	0	0	0	11,521,629
Short-term Debt	0	0	0	0	0
Subtotal	0	0	0	0	62,078,157
Less: Sinking Fund Assets					
					0
Total Public Debt	0	0	0	0	62,078,157
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	3.1%

Year Ending June 30, 2009

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	7,070,277,266	34,859,960	7,105,137,226
Assessable Base - Prior Year	6,089,853,908	29,847,604	6,119,701,512
Increase/(Decrease)	980,423,358	5,012,356	985,435,714
% Increase/(Decrease)	16.1%	16.8%	16.1%
Assessable Base per Capita	193,140	314,054	193,506
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	46,790,499		46,790,499
Enterprise Fund Debt	24,170,468		24,170,468
State Loans	676,208		676,208
Short-term Debt			0
Subtotal	71,637,175	0	71,637,175
Plus: New Issues During the Year			
General Long-term Debt	2,855,100		2,855,100
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	2,855,100	0	2,855,100
Less: Debt Redeemed During the Year			
General Long-term Debt	4,014,767		4,014,767
Enterprise Fund Debt	5,031,650		5,031,650
State Loans	87,584		87,584
Short-term Debt			0
Subtotal	9,134,001	0	9,134,001
Debt Outstanding, End of the Year			
General Long-term Debt	45,630,831	0	45,630,832
Enterprise Fund Debt	19,138,818	0	19,138,818
State Loans	588,624	0	588,624
Short-term Debt	0	0	0
Subtotal	65,358,273	0	65,358,274
Less: Sinking Fund Assets			0
Total Public Debt	65,358,273	0	65,358,274
Debt to Assessable Base	0.9%	0.0%	0.9%

Year Ending June 30, 2009

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	710,816,083	222,930,124	933,746,207
Assessable Base - Prior Year	594,746,530	186,601,145	781,347,675
Increase/(Decrease)	116,069,553	36,328,979	152,398,532
% Increase/(Decrease)	19.5%	19.5%	19.5%
Assessable Base per Capita	209,495	119,406	177,518
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	2,700,884	328,715	3,029,599
Enterprise Fund Debt	4,551,582	1,393,020	5,944,602
State Loans	3,789,691	2,500,500	6,290,191
Short-term Debt			0
Subtotal	11,042,157	4,222,235	15,264,392
Plus: New Issues During the Year			
General Long-term Debt		13,902	13,902
Enterprise Fund Debt	898,713	2,413,033	3,311,746
State Loans		320,036	320,036
Short-term Debt			0
Subtotal	898,713	2,746,971	3,645,684
Less: Debt Redeemed During the Year			
General Long-term Debt	310,251	33,325	343,576
Enterprise Fund Debt	331,297	1,482,931	1,814,228
State Loans	200,243	744,631	944,874
Short-term Debt			0
Subtotal	841,791	2,260,887	3,102,678
Debt Outstanding, End of the Year			
General Long-term Debt	2,390,633	309,292	2,699,925
Enterprise Fund Debt	5,118,998	2,323,122	7,442,120
State Loans	3,589,448	2,075,905	5,665,353
Short-term Debt	0	0	0
Subtotal	11,099,079	4,708,319	15,807,398
Less: Sinking Fund Assets			
			0
Total Public Debt	11,099,079	4,708,319	15,807,398
Debt to Assessable Base	1.6%	2.1%	1.7%

Year Ending June 30, 2009

Caroline County

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	353,614,681	222,946,300	16,297,092	121,226,124	4,913,392	9,879,095	7,070,924	70,729,040	131,020,100	3,890,374	941,587,122
Assessable Base - Prior Year	304,047,190	194,096,938	13,283,496	101,042,041	4,009,201	8,409,940	5,742,072	62,010,138	110,980,107	3,377,183	806,998,306
Increase/(Decrease)	49,567,491	28,849,362	3,013,596	20,184,083	904,191	1,469,155	1,328,852	8,718,902	20,039,993	513,191	134,588,816
% Increase/(Decrease)	16.3%	14.9%	22.7%	20.0%	22.6%	17.5%	23.1%	14.1%	18.1%	15.2%	16.7%
Assessable Base per Capita	87,680	84,545	75,102	60,643	40,274	62,526	49,104	105,408	85,915	46,872	81,248
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	2,127,315	1,680,487	28,306	1,215,883				23,577	469,239		5,544,807
Enterprise Fund Debt	498,698	5,015,706		486,222	30,538			147,480	646,944		6,825,588
State Loans	2,374,697	85,227		307,659							2,767,583
Short-term Debt											0
Subtotal	5,000,710	6,781,420	28,306	2,009,764	30,538	0	0	171,057	1,116,183	0	15,137,978
Plus: New Issues During the Year											
General Long-term Debt	16,343	989,453							212,000		1,217,796
Enterprise Fund Debt		264,965							1,436,758		1,701,723
State Loans		2,015,173									2,015,173
Short-term Debt											0
Subtotal	16,343	3,269,591	0	0	0	0	0	0	1,648,758	0	4,934,692
Less: Debt Redeemed During the Year											
General Long-term Debt	139,390	959,299	5,441	44,629				16,595	173,034		1,338,388
Enterprise Fund Debt	4,922	170,980		15,253	563			29,177	18,454		239,349
State Loans	126,380	6,575		30,487							163,442
Short-term Debt											0
Subtotal	270,692	1,136,854	5,441	90,369	563	0	0	45,772	191,488	0	1,741,179
Debt Outstanding, End of the Year											
General Long-term Debt	2,004,268	1,710,641	22,865	1,171,254	0	0	0	6,982	508,205	0	5,424,215
Enterprise Fund Debt	493,776	5,109,691	0	470,969	29,975	0	0	118,303	2,065,248	0	8,287,962
State Loans	2,248,316	2,093,825	0	277,172	0	0	0	0	0	0	4,619,314
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4,746,360	8,914,157	22,865	1,919,395	29,975	0	0	125,285	2,573,453	0	18,331,491
Less: Sinking Fund Assets											
Total Public Debt	4,746,360	8,914,157	22,865	1,919,395	29,975	0	0	125,285	2,573,453	0	18,331,491
Debt to Assessable Base	1.3%	4.0%	0.1%	1.6%	0.6%	0.0%	0.0%	0.2%	2.0%	0.0%	1.9%

Year Ending June 30, 2009

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	557,036,763	413,226,034	1,320,101,217	135,717,830	385,922,494	653,248,940	74,555,740	1,870,252,570	5,410,061,588
Assessable Base - Prior Year	483,766,156	358,913,330	1,134,342,534	116,274,395	330,692,137	557,899,470	66,774,936	1,684,251,576	4,732,914,534
Increase/(Decrease)	73,270,607	54,312,704	185,758,683	19,443,435	55,230,357	95,349,470	7,780,804	186,000,994	677,147,054
% Increase/(Decrease)	15.1%	15.1%	16.4%	16.7%	16.7%	17.1%	11.7%	11.0%	14.3%
Assessable Base per Capita	102,378	119,120	149,046	98,776	86,959	120,304	70,535	103,961	112,578
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,003,567				1,687,975	1,702,255		6,759,587	11,153,384
Enterprise Fund Debt		240,979	2,060,241				2,444,328		4,745,548
State Loans	531,177	321,151	2,210,505	1,372,764	37,850	3,887,967		8,768,447	17,129,861
Short-term Debt								100,000	100,000
Subtotal	1,534,744	562,130	4,270,746	1,372,764	1,725,825	5,590,222	2,444,328	15,628,034	33,128,793
Plus: New Issues During the Year									
General Long-term Debt						424,479		3,535,174	3,959,653
Enterprise Fund Debt				146,521		9,893,800		307,395	10,347,716
State Loans						1,121,935		5,642,695	6,764,630
Short-term Debt									0
Subtotal	0	0	0	146,521	0	11,440,214	0	9,485,264	21,071,999
Less: Debt Redeemed During the Year									
General Long-term Debt	78,694				100,730	115,128		3,873,439	4,167,991
Enterprise Fund Debt		19,572	142,967	42,735			62,732	18,519	286,525
State Loans	34,866	19,951	170,473	64,277	15,726	341,354		181,246	827,893
Short-term Debt									0
Subtotal	113,560	39,523	313,440	107,012	116,456	456,482	62,732	4,073,204	5,282,409
Debt Outstanding, End of the Year									
General Long-term Debt	924,873	0	0	0	1,587,245	2,011,606	0	6,421,322	10,945,046
Enterprise Fund Debt	0	221,407	1,917,274	103,786	0	9,893,800	2,381,596	288,876	14,806,739
State Loans	496,311	301,200	2,040,032	1,308,487	22,124	4,668,548	0	14,229,896	23,066,598
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	1,421,184	522,607	3,957,306	1,412,273	1,609,369	16,573,954	2,381,596	21,040,094	48,918,383
Less: Sinking Fund Assets						25,000			25,000
Total Public Debt	1,421,184	522,607	3,957,306	1,412,273	1,609,369	16,548,954	2,381,596	21,040,094	48,893,383
Debt to Assessable Base	0.3%	0.1%	0.3%	1.0%	0.4%	2.5%	3.2%	1.1%	0.9%

Year Ending June 30, 2009

Cecil County

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	51,182,344	127,081,760	90,769,925	1,287,787,132	319,332,650	546,955,396	66,251,390	198,782,970	2,688,143,567
Assessable Base - Prior Year	43,712,144	108,177,938	76,681,075	1,149,785,140	273,517,320	479,940,196	56,665,088	183,236,800	2,371,715,701
Increase/(Decrease)	7,470,200	18,903,822	14,088,850	138,001,992	45,815,330	67,015,200	9,586,302	15,546,170	316,427,866
% Increase/(Decrease)	17.1%	17.5%	18.4%	12.0%	16.8%	14.0%	16.9%	8.5%	13.3%
Assessable Base per Capita	103,818	115,424	109,361	87,066	111,694	144,011	94,375	109,825	101,885
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	365,058			2,819,450		298,538	148,823	1,320,199	4,952,068
Enterprise Fund Debt			1,084,849	17,805,061		960,345			19,850,255
State Loans	907,313	851,796			17,845,310	10,223,848		1,835,732	31,663,999
Short-term Debt	1,389,904								1,389,904
Subtotal	2,662,275	851,796	1,084,849	20,624,511	17,845,310	11,482,731	148,823	3,155,931	57,856,226
Plus: New Issues During the Year									
General Long-term Debt		170,000					75,000	700,912	945,912
Enterprise Fund Debt	1,889,000			2,251,648					4,140,648
State Loans					2,496,557	4,772,177	219,961		7,488,695
Short-term Debt	499,096								499,096
Subtotal	2,388,096	170,000	0	2,251,648	2,496,557	4,772,177	294,961	700,912	13,074,351
Less: Debt Redeemed During the Year									
General Long-term Debt	13,764	17,359		301,222		27,038	9,032	133,205	501,620
Enterprise Fund Debt	9,011		50,019	1,042,432		45,800			1,147,262
State Loans	30,688	25,293			1,201,122	29,746		149,207	1,436,056
Short-term Debt	1,889,000								1,889,000
Subtotal	1,942,463	42,652	50,019	1,343,654	1,201,122	102,584	9,032	282,412	4,973,938
Debt Outstanding, End of the Year									
General Long-term Debt	351,294	152,641	0	2,518,228	0	271,500	214,791	1,887,906	5,396,360
Enterprise Fund Debt	1,879,989	0	1,034,830	19,014,277	0	914,545	0	0	22,843,641
State Loans	876,625	826,505	0	0	19,140,745	14,966,279	219,961	1,686,524	37,716,638
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	3,107,908	979,146	1,034,830	21,532,505	19,140,745	16,152,324	434,752	3,574,430	65,956,639
Less: Sinking Fund Assets									
Total Public Debt	3,107,908	979,146	1,034,830	21,532,505	19,140,745	16,152,324	434,752	3,574,430	65,956,639
Debt to Assessable Base	6.1%	0.8%	1.1%	1.7%	6.0%	3.0%	0.7%	1.8%	2.5%

Year Ending June 30, 2009

Charles County

	Indian Head	La Plata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	301,153,469	1,239,969,927	3,186,500	1,544,309,896
Assessable Base - Prior Year	260,138,940	1,044,836,937	2,656,348	1,307,632,225
Increase/(Decrease)	41,014,529	195,132,990	530,152	236,677,671
% Increase/(Decrease)	15.8%	18.7%	20.0%	18.1%
Assessable Base per Capita	79,628	139,307	167,711	121,580
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	9,669	2,686,986		2,696,655
Enterprise Fund Debt		1,761,213		1,761,213
State Loans	3,246,438	5,828,745		9,075,183
Short-term Debt				0
Subtotal	3,256,107	10,276,944	0	13,533,051
Plus: New Issues During the Year				
General Long-term Debt				0
Enterprise Fund Debt				0
State Loans	259,778			259,778
Short-term Debt				0
Subtotal	259,778	0	0	259,778
Less: Debt Redeemed During the Year				
General Long-term Debt	9,669	98,830		108,499
Enterprise Fund Debt		206,910		206,910
State Loans	327,978	356,962		684,940
Short-term Debt				0
Subtotal	337,647	662,702	0	1,000,349
Debt Outstanding, End of the Year				
General Long-term Debt	0	2,588,156	0	2,588,156
Enterprise Fund Debt	0	1,554,303	0	1,554,303
State Loans	3,178,238	5,471,783	0	8,650,021
Short-term Debt	0	0	0	0
Subtotal	3,178,238	9,614,242	0	12,792,480
Less: Sinking Fund Assets				
				0
Total Public Debt	3,178,238	9,614,242	0	12,792,480
Debt to Assessable Base	1.1%	0.8%	0.0%	0.8%

Year Ending June 30, 2009

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,643,454	896,215,325	10,275,490	26,092,132	3,092,514	7,527,774	163,498,752	34,316,506	20,168,374	1,164,830,321
Assessable Base - Prior Year	3,082,272	775,489,880	9,109,744	19,620,100	2,536,617	6,422,950	145,935,617	29,245,129	16,989,519	1,008,431,828
Increase/(Decrease)	561,182	120,725,445	1,165,746	6,472,032	555,897	1,104,824	17,563,135	5,071,377	3,178,855	156,398,493
% Increase/(Decrease)	18.2%	15.6%	12.8%	33.0%	21.9%	17.2%	12.0%	17.3%	18.7%	15.5%
Assessable Base per Capita	57,833	75,719	131,737	98,091	54,255	77,606	80,186	70,465	63,423	76,427
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		15,933,566					531,254			16,464,820
Enterprise Fund Debt		100,000		625,816			358,044	703,458	713,648	2,500,966
State Loans		8,066,898		1,924,980			2,734,415		170,015	12,896,308
Short-term Debt		365,325					200,000		20,000	585,325
Subtotal	0	24,465,789	0	2,550,796	0	0	3,823,713	703,458	903,663	32,447,419
Plus: New Issues During the Year										
General Long-term Debt		1,250					100,000			101,250
Enterprise Fund Debt										0
State Loans										0
Short-term Debt		788,685					200,000		15,000	1,003,685
Subtotal	0	789,935	0	0	0	0	300,000	0	15,000	1,104,935
Less: Debt Redeemed During the Year										
General Long-term Debt		759,724					143,711			903,435
Enterprise Fund Debt		50,000		14,651			88,112	20,839	11,897	185,499
State Loans		584,458					176,080		6,367	766,905
Short-term Debt		50,024					200,000		20,000	270,024
Subtotal	0	1,444,206	0	14,651	0	0	607,903	20,839	38,264	2,125,863
Debt Outstanding, End of the Year										
General Long-term Debt	0	15,175,092	0	0	0	0	487,543	0	0	15,662,635
Enterprise Fund Debt	0	50,000	0	611,165	0	0	269,932	682,619	701,751	2,315,467
State Loans	0	7,482,440	0	1,924,980	0	0	2,558,335	0	163,648	12,129,403
Short-term Debt	0	1,103,986	0	0	0	0	200,000	0	15,000	1,318,986
Subtotal	0	23,811,518	0	2,536,145	0	0	3,515,810	682,619	880,399	31,426,491
Less: Sinking Fund Assets										
				2,787						2,787
Total Public Debt	0	23,811,518	0	2,533,358	0	0	3,515,810	682,619	880,399	31,423,704
Debt to Assessable Base	0.0%	2.7%	0.0%	9.7%	0.0%	0.0%	2.2%	2.0%	4.4%	2.7%

Year Ending June 30, 2009

Frederick County

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	505,173,442	16,354,200	226,642,530	6,988,859,320	617,134,140	197,381,030	111,029,021	35,695,254
Assessable Base - Prior Year	429,259,637	14,315,422	200,525,285	6,306,466,132	527,517,312	168,497,216	85,407,351	29,784,353
Increase/(Decrease)	75,913,805	2,038,778	26,117,245	682,393,188	89,616,828	28,883,814	25,621,670	5,910,901
% Increase/(Decrease)	17.7%	14.2%	13.0%	10.8%	17.0%	17.1%	30.0%	19.8%
Assessable Base per Capita	96,205	87,456	95,348	117,567	214,954	130,113	237,241	114,776
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	253,981			40,008,647	1,398,846			
Enterprise Fund Debt	1,109,605			80,538,209	1,222,010			
State Loans	1,914,420		2,929,408	4,182,651	2,560,662	4,092,180		
Short-term Debt						805,842		
Subtotal	3,278,006	0	2,929,408	124,729,507	5,181,518	4,898,022	0	0
Plus: New Issues During the Year								
General Long-term Debt	67,175			43,465,000				
Enterprise Fund Debt	1,153,453		801,500	93,017,000		831,558		
State Loans	126,400							
Short-term Debt						17,000		
Subtotal	1,347,028	0	801,500	136,482,000	0	848,558	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	97,028			4,616,662	85,268			
Enterprise Fund Debt	1,123,439			10,529,040	101,100	16,639		
State Loans	200,955		267,294	264,500	206,224	162,411		
Short-term Debt						822,842		
Subtotal	1,421,422	0	267,294	15,410,202	392,592	1,001,892	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	224,128	0	0	78,856,985	1,313,578	0	0	0
Enterprise Fund Debt	1,139,619	0	801,500	163,026,169	1,120,910	814,919	0	0
State Loans	1,839,865	0	2,662,114	3,918,151	2,354,438	3,929,769	0	0
Short-term Debt	0	0	0	0	0	0	0	0
Subtotal	3,203,612	0	3,463,614	245,801,305	4,788,926	4,744,688	0	0
Less: Sinking Fund Assets								
				1,816,223				
Total Public Debt	3,203,612	0	3,463,614	243,985,082	4,788,926	4,744,688	0	0
Debt to Assessable Base	0.6%	0.0%	1.5%	3.5%	0.8%	2.4%	0.0%	0.0%

Year Ending June 30, 2009

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	686,069,420	671,756,414	127,711,260	10,183,806,031
Assessable Base - Prior Year	599,002,098	626,940,090	114,596,630	9,102,311,526
Increase/(Decrease)	87,067,322	44,816,324	13,114,630	1,081,494,505
% Increase/(Decrease)	14.5%	7.1%	11.4%	11.9%
Assessable Base per Capita	113,026	119,423	139,119	119,752
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	1,901,092			43,562,566
Enterprise Fund Debt	5,524,470		1,616,698	90,010,992
State Loans	1,148,694			16,828,015
Short-term Debt				805,842
Subtotal	8,574,256	0	1,616,698	151,207,415
Plus: New Issues During the Year				
General Long-term Debt				43,532,175
Enterprise Fund Debt	1,005,396			96,808,907
State Loans				126,400
Short-term Debt				17,000
Subtotal	1,005,396	0	0	140,484,482
Less: Debt Redeemed During the Year				
General Long-term Debt	102,994			4,901,952
Enterprise Fund Debt	375,501		174,434	12,320,153
State Loans	142,637			1,244,021
Short-term Debt				822,842
Subtotal	621,132	0	174,434	19,288,968
Debt Outstanding, End of the Year				
General Long-term Debt	1,798,098	0	0	82,192,789
Enterprise Fund Debt	6,154,365	0	1,442,264	174,499,746
State Loans	1,006,057	0	0	15,710,394
Short-term Debt	0	0	0	0
Subtotal	8,958,520	0	1,442,264	272,402,929
Less: Sinking Fund Assets				1,816,223
Total Public Debt	8,958,520	0	1,442,264	270,586,706
Debt to Assessable Base	1.3%	0.0%	1.1%	2.7%

Year Ending June 30, 2009

Garrett County

	Accident	Deer Park	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
Property Valuation									
Assessable Base - Current Year	23,298,960	11,843,850	17,052,320	60,967,128	6,413,390	14,278,664	88,826,996	149,784,650	372,465,958
Assessable Base - Prior Year	21,477,980	10,845,988	15,681,284	52,514,961	5,446,282	12,040,570	78,033,060	130,466,960	326,507,085
Increase/(Decrease)	1,820,980	997,862	1,371,036	8,452,167	967,108	2,238,094	10,793,936	19,317,690	45,958,873
% Increase/(Decrease)	8.5%	9.2%	8.7%	16.1%	17.8%	18.6%	13.8%	14.8%	14.1%
Assessable Base per Capita	70,603	30,843	33,901	96,163	23,070	32,900	42,359	74,188	55,767
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt						103,173		572,055	675,228
Enterprise Fund Debt	726,923			277,930			507,643	967,507	2,480,003
State Loans				241,652				819,670	1,061,322
Short-term Debt			2,070						2,070
Subtotal	726,923	0	2,070	519,582	0	103,173	507,643	2,359,232	4,218,623
Plus: New Issues During the Year									
General Long-term Debt								1,727,500	1,727,500
Enterprise Fund Debt	113,899						30,076		143,975
State Loans									0
Short-term Debt									0
Subtotal	113,899	0	0	0	0	0	30,076	1,727,500	1,871,475
Less: Debt Redeemed During the Year									
General Long-term Debt						93,860		392,810	486,670
Enterprise Fund Debt	4,602			7,849			18,497	33,707	64,655
State Loans				28,049				33,337	61,386
Short-term Debt			1,355						1,355
Subtotal	4,602	0	1,355	35,898	0	93,860	18,497	459,854	614,066
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	0	9,313	0	1,906,745	1,916,058
Enterprise Fund Debt	836,220	0	0	270,081	0	0	519,222	933,800	2,559,323
State Loans	0	0	0	213,603	0	0	0	786,333	999,936
Short-term Debt	0	0	715	0	0	0	0	0	715
Subtotal	836,220	0	715	483,684	0	9,313	519,222	3,626,878	5,476,032
Less: Sinking Fund Assets	4,253								4,253
Total Public Debt	831,967	0	715	483,684	0	9,313	519,222	3,626,878	5,471,779
Debt to Assessable Base	3.6%	0.0%	0.0%	0.8%	0.0%	0.1%	0.6%	2.4%	1.5%

Year Ending June 30, 2009

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	1,254,846,860	1,258,554,169	1,370,248,656	3,883,649,685
Assessable Base - Prior Year	1,141,469,164	1,089,562,276	1,117,774,525	3,348,805,965
Increase/(Decrease)	113,377,696	168,991,893	252,474,131	534,843,720
% Increase/(Decrease)	9.9%	15.5%	22.6%	16.0%
Assessable Base per Capita	89,110	127,733	103,830	104,590
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	1,088,819	1,897,003	3,746,111	6,731,933
Enterprise Fund Debt	1,194,387	1,877,929	1,058,718	4,131,034
State Loans	15,322,270	41,141	13,385,559	28,748,970
Short-term Debt	869,941			869,941
Subtotal	18,475,417	3,816,073	18,190,388	40,481,878
Plus: New Issues During the Year				
General Long-term Debt	167,202	324,712		491,914
Enterprise Fund Debt		919,700		919,700
State Loans			10,396,659	10,396,659
Short-term Debt	819,981			819,981
Subtotal	987,183	1,244,412	10,396,659	12,628,254
Less: Debt Redeemed During the Year				
General Long-term Debt	209,599	921,214	402,044	1,532,857
Enterprise Fund Debt	174,666	216,903	62,669	454,238
State Loans	777,194	10,737	408,905	1,196,836
Short-term Debt	869,941			869,941
Subtotal	2,031,400	1,148,854	873,618	4,053,872
Debt Outstanding, End of the Year				
General Long-term Debt	1,046,422	1,300,501	3,344,067	5,690,990
Enterprise Fund Debt	1,019,721	2,580,726	996,049	4,596,496
State Loans	14,545,075	30,404	23,373,313	37,948,793
Short-term Debt	819,981	0	0	819,981
Subtotal	17,431,199	3,911,631	27,713,429	49,056,260
Less: Sinking Fund Assets				0
Total Public Debt	17,431,199	3,911,631	27,713,429	49,056,260
Debt to Assessable Base	1.4%	0.3%	2.0%	1.3%

Year Ending June 30, 2009

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall	Total
Property Valuation						
Assessable Base - Current Year	56,671,821	543,119,488	48,812,250	34,798,824	253,922,191	937,324,574
Assessable Base - Prior Year	47,618,340	476,575,700	43,014,102	32,447,148	209,834,220	809,489,510
Increase/(Decrease)	9,053,481	66,543,788	5,798,148	2,351,676	44,087,971	127,835,064
% Increase/(Decrease)	19.0%	14.0%	13.5%	7.2%	21.0%	15.8%
Assessable Base per Capita	159,639	107,740	97,042	73,883	171,338	119,374
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	381,967	842,922			365,305	1,590,194
Enterprise Fund Debt	140,020	4,925,339	442,167	1,354,671	2,409,374	9,271,571
State Loans	121,398		80,503	20,046		221,947
Short-term Debt						0
Subtotal	643,385	5,768,261	522,670	1,374,717	2,774,679	11,083,712
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt		277,165				277,165
State Loans						0
Short-term Debt						0
Subtotal	0	277,165	0	0	0	277,165
Less: Debt Redeemed During the Year						
General Long-term Debt	6,724	440,173			12,480	459,377
Enterprise Fund Debt	7,020	480,623	8,922	15,740	103,686	615,991
State Loans	7,868		5,485	2,236		15,589
Short-term Debt						0
Subtotal	21,612	920,796	14,407	17,976	116,166	1,090,957
Debt Outstanding, End of the Year						
General Long-term Debt	375,243	402,749	0	0	352,825	1,130,817
Enterprise Fund Debt	133,000	4,721,881	433,245	1,338,931	2,305,688	8,932,745
State Loans	113,530	0	75,018	17,810	0	206,358
Short-term Debt	0	0	0	0	0	0
Subtotal	621,773	5,124,630	508,263	1,356,741	2,658,513	10,269,920
Less: Sinking Fund Assets						
						0
Total Public Debt	621,773	5,124,630	508,263	1,356,741	2,658,513	10,269,920
Debt to Assessable Base	1.1%	0.9%	1.0%	3.9%	1.0%	1.1%

Year Ending June 30, 2009

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section III	Chevy Chase Section V	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	27,896,392	29,051,672	1,175,621,743	253,027,222	234,095,180	273,779,492	1,096,623,963
Assessable Base - Prior Year	23,615,575	24,424,258	1,126,583,610	236,723,680	232,096,670	246,606,368	1,066,605,840
Increase/(Decrease)	4,280,817	4,627,414	49,038,133	16,303,542	1,998,510	27,173,124	30,018,123
% Increase/(Decrease)	18.1%	18.9%	4.4%	6.9%	0.9%	11.0%	2.8%
Assessable Base per Capita	140,891	220,088	416,444	316,680	352,553	302,185	516,788
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		94,264					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	94,264	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt		16,781					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	16,781	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	77,483	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	77,483	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	77,483	0	0	0	0	0
Debt to Assessable Base	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2009

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	54,107,566	1,937,787,500	10,397,330,010	271,327,340	69,630,288	534,748,225	88,075,026
Assessable Base - Prior Year	48,216,361	1,759,615,000	9,208,337,414	244,465,650	69,469,250	483,948,897	73,661,796
Increase/(Decrease)	5,891,205	178,172,500	1,188,992,596	26,861,690	161,038	50,799,328	14,413,230
% Increase/(Decrease)	12.2%	10.1%	12.9%	11.0%	0.2%	10.5%	19.6%
Assessable Base per Capita	436,351	429,474	176,477	282,633	270,935	277,936	245,334
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				624,200			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	624,200	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				33,000			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	33,000	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	591,200	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	591,200	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	591,200	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%

Year Ending June 30, 2009

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STA	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	334,142,718	148,906,948	41,543,487	785,432,747	13,366,318,680	472,003,356	1,998,250,414	118,118,850	33,707,818,819
Assessable Base - Prior Year	314,714,750	143,245,620	37,239,397	646,219,676	11,777,637,045	412,930,017	1,768,538,941	99,314,302	30,044,210,117
Increase/(Decrease)	19,427,968	5,661,328	4,304,090	139,213,071	1,588,681,635	59,073,339	229,711,473	18,804,548	3,663,608,702
% Increase/(Decrease)	6.2%	4.0%	11.6%	21.5%	13.5%	14.3%	13.0%	18.9%	12.2%
Assessable Base per Capita	368,811	305,764	286,507	138,013	219,700	401,705	112,622	207,590	207,751
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					43,661,954		5,609,083		49,989,501
Enterprise Fund Debt					61,741,392				61,741,392
State Loans				2,321,318	7,094,896		12,260		9,428,474
Short-term Debt									0
Subtotal	0	0	0	2,321,318	112,498,242	0	5,621,343	0	121,159,367
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt					13,150,000				13,150,000
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	13,150,000	0	0	0	13,150,000
Less: Debt Redeemed During the Year									
General Long-term Debt					3,467,152		747,343		4,264,276
Enterprise Fund Debt					3,666,524				3,666,524
State Loans				199,644	460,436		5,000		665,080
Short-term Debt									0
Subtotal	0	0	0	199,644	7,594,112	0	752,343	0	8,595,880
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	40,194,802	0	4,861,740	0	45,725,225
Enterprise Fund Debt	0	0	0	0	71,224,868	0	0	0	71,224,868
State Loans	0	0	0	2,121,674	6,634,460	0	7,260	0	8,763,394
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	2,121,674	118,054,130	0	4,869,000	0	125,713,487
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	2,121,674	118,054,130	0	4,869,000	0	125,713,487
Debt to Assessable Base	0.0%	0.0%	0.0%	0.3%	0.9%	0.0%	0.2%	0.0%	0.4%

Year Ending June 30, 2009

Prince George's County

* - no financial information submitted.

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights*	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	364,049,294	436,325,884	7,170,757,497	227,005,343	303,494,050	703,862,640	2,285,586,025	111,560,460	106,906,602
Assessable Base - Prior Year	304,627,940	385,542,256	6,132,951,164	183,161,989	267,188,912	610,441,074	1,833,805,200	95,368,350	91,954,308
Increase/(Decrease)	59,421,354	50,783,628	1,037,806,333	43,843,354	36,305,138	93,421,566	451,780,825	16,192,110	14,952,294
% Increase/(Decrease)	19.5%	13.2%	16.9%	23.9%	13.6%	15.3%	24.6%	17.0%	16.3%
Assessable Base per Capita	122,617	56,947	134,860	80,186	73,219	109,126	83,946	87,636	94,025
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	28,687			8,773		1,211,061	3,238,652		20,595
Enterprise Fund Debt		3,523				2,692,393			
State Loans	225,399		2,760,740						
Short-term Debt									
Subtotal	254,086	3,523	2,760,740	8,773	0	3,903,454	3,238,652	0	20,595
Plus: New Issues During the Year									
General Long-term Debt		744,385		28,774		30,327	7,365,059	3,538,000	
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	744,385	0	28,774	0	30,327	7,365,059	3,538,000	0
Less: Debt Redeemed During the Year									
General Long-term Debt	10,710	8,943		15,127		165,178	338,040	4,267	20,595
Enterprise Fund Debt		3,523				200,612			
State Loans	71,266		182,342						
Short-term Debt									
Subtotal	81,976	12,466	182,342	15,127	0	365,790	338,040	4,267	20,595
Debt Outstanding, End of the Year									
General Long-term Debt	17,977	735,442	0	22,420	0	1,076,210	10,265,671	3,533,733	0
Enterprise Fund Debt	0	0	0	0	0	2,491,781	0	0	0
State Loans	154,133	0	2,578,398	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	172,110	735,442	2,578,398	22,420	0	3,567,991	10,265,671	3,533,733	0
Less: Sinking Fund Assets									
Total Public Debt	172,110	735,442	2,578,398	22,420	0	3,567,991	10,265,671	3,533,733	0
Debt to Assessable Base	0.0%	0.2%	0.0%	0.0%	0.0%	0.5%	0.4%	3.2%	0.0%

Year Ending June 30, 2009

Prince George's County

* - no financial information submitted.

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights*	Forest Heights*	Glenarden	Greenbelt	Hyattsville*	Landover Hills
Property Valuation									
Assessable Base - Current Year	435,024,342	7,658,518	162,478,072	115,517,710	217,570,760	425,958,920	2,221,764,586	1,878,358,563	126,461,030
Assessable Base - Prior Year	368,179,469	5,138,570	138,750,426	99,642,592	176,342,377	373,522,672	1,912,238,745	1,503,390,303	106,226,486
Increase/(Decrease)	66,844,873	2,519,948	23,727,646	15,875,118	41,228,383	52,436,248	309,525,841	374,968,260	20,234,544
% Increase/(Decrease)	18.2%	49.0%	17.1%	15.9%	23.4%	14.0%	16.2%	24.9%	19.0%
Assessable Base per Capita	71,222	134,360	120,712	76,300	84,167	66,754	104,020	120,678	82,546
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	962,003		61,908			72,792	6,036,508		25,237
Enterprise Fund Debt									
State Loans							1,756,388		
Short-term Debt									
Subtotal	962,003	0	61,908	0	0	72,792	7,792,896	0	25,237
Plus: New Issues During the Year									
General Long-term Debt	29,324		1,464,512			94,663			118,927
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	29,324	0	1,464,512	0	0	94,663	0	0	118,927
Less: Debt Redeemed During the Year									
General Long-term Debt	177,335		118,517			38,264	636,895		34,159
Enterprise Fund Debt									
State Loans							135,135		
Short-term Debt									
Subtotal	177,335	0	118,517	0	0	38,264	772,030	0	34,159
Debt Outstanding, End of the Year									
General Long-term Debt	813,992	0	1,407,903	0	0	129,191	5,399,613	0	110,005
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	1,621,253	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	813,992	0	1,407,903	0	0	129,191	7,020,866	0	110,005
Less: Sinking Fund Assets									
Total Public Debt	813,992	0	1,407,903	0	0	129,191	7,020,866	0	110,005
Debt to Assessable Base	0.2%	0.0%	0.9%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%

Year Ending June 30, 2009

Prince George's County

	Laurel	Morningside	Mt. Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	2,568,998,557	110,189,160	434,191,566	922,177,760	52,646,012	581,978,555	298,063,890	384,292,248	96,685,011	22,749,563,055
Assessable Base - Prior Year	2,064,640,360	95,549,800	349,941,515	789,133,678	42,123,798	467,848,303	263,404,970	336,406,686	80,856,250	19,078,378,193
Increase/(Decrease)	504,358,197	14,639,360	84,250,051	133,044,082	10,522,214	114,130,252	34,658,920	47,885,562	15,828,761	3,671,184,862
% Increase/(Decrease)	24.4%	15.3%	24.1%	16.9%	25.0%	24.4%	13.2%	14.2%	19.6%	19.2%
Assessable Base per Capita	113,889	86,695	51,493	73,107	112,013	90,651	60,966	166,216	145,610	102,043
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	8,451,551		1,082,008	1,644,440		3,991,672	195,722	298,627		27,330,236
Enterprise Fund Debt										2,695,916
State Loans	2,773,020									7,515,547
Short-term Debt										0
Subtotal	11,224,571	0	1,082,008	1,644,440	0	3,991,672	195,722	298,627	0	37,541,699
Plus: New Issues During the Year										
General Long-term Debt	4,609,313		1,486,000	200,000		94,212	350,000			20,153,496
Enterprise Fund Debt										0
State Loans	197,781									197,781
Short-term Debt										0
Subtotal	4,807,094	0	1,486,000	200,000	0	94,212	350,000	0	0	20,351,277
Less: Debt Redeemed During the Year										
General Long-term Debt	1,915,891		160,034	307,853		345,322	70,077	94,419		4,461,626
Enterprise Fund Debt										204,135
State Loans	282,600									671,343
Short-term Debt										0
Subtotal	2,198,491	0	160,034	307,853	0	345,322	70,077	94,419	0	5,337,104
Debt Outstanding, End of the Year										
General Long-term Debt	11,144,973	0	2,407,974	1,536,587	0	3,740,562	475,645	204,208	0	43,022,106
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0	2,491,781
State Loans	2,688,201	0	0	0	0	0	0	0	0	7,041,985
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	13,833,174	0	2,407,974	1,536,587	0	3,740,562	475,645	204,208	0	52,555,872
Less: Sinking Fund Assets										
										0
Total Public Debt	13,833,174	0	2,407,974	1,536,587	0	3,740,562	475,645	204,208	0	52,555,872
Debt to Assessable Base	0.5%	0.0%	0.6%	0.2%	0.0%	0.6%	0.2%	0.1%	0.0%	0.2%

Year Ending June 30, 2009

Queen Anne's County

	Barclay	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville	Total
Property Valuation							
Assessable Base - Current Year	27,211,810	521,144,056	56,821,956	21,293,063	178,029,496	38,261,799	842,762,180
Assessable Base - Prior Year	27,824,210	426,288,290	46,483,490	17,899,960	155,265,572	30,928,340	704,689,862
Increase/(Decrease)	(612,400)	94,855,766	10,338,466	3,393,103	22,763,924	7,333,459	138,072,318
% Increase/(Decrease)	-2.2%	22.3%	22.2%	19.0%	14.7%	23.7%	19.6%
Assessable Base per Capita	183,864	150,533	84,181	126,744	271,386	96,621	153,090
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		4,692,257			341,642		5,033,899
Enterprise Fund Debt							0
State Loans		6,525,622					6,525,622
Short-term Debt							0
Subtotal	0	11,217,879	0	0	341,642	0	11,559,521
Plus: New Issues During the Year							
General Long-term Debt							0
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt		795,599			18,214		813,813
Enterprise Fund Debt							0
State Loans		324,614					324,614
Short-term Debt							0
Subtotal	0	1,120,213	0	0	18,214	0	1,138,427
Debt Outstanding, End of the Year							
General Long-term Debt	0	3,896,658	0	0	323,428	0	4,220,086
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	6,201,008	0	0	0	0	6,201,008
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	10,097,666	0	0	323,428	0	10,421,094
Less: Sinking Fund Assets							
							0
Total Public Debt	0	10,097,666	0	0	323,428	0	10,421,094
Debt to Assessable Base	0.0%	1.9%	0.0%	0.0%	0.2%	0.0%	1.2%

Year Ending June 30, 2009

St. Mary's County

	Leonardtown
Property Valuation	
Assessable Base - Current Year	286,257,842
Assessable Base - Prior Year	247,253,450
Increase/(Decrease)	39,004,392
% Increase/(Decrease)	15.8%
Assessable Base per Capita	129,411
Public Debt	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	1,410,811
Short-term Debt	
Subtotal	1,410,811
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	211,162
Short-term Debt	
Subtotal	211,162
Debt Outstanding, End of the Year	
General Long-term Debt	0
Enterprise Fund Debt	0
State Loans	1,199,649
Short-term Debt	0
Subtotal	1,199,649
Less: Sinking Fund Assets	
Total Public Debt	1,199,649
Debt to Assessable Base	0.4%

Year Ending June 30, 2009

Somerset County

	Crisfield	Princess Anne	Total
Property Valuation			
Assessable Base - Current Year	207,880,195	170,545,880	378,426,075
Assessable Base - Prior Year	189,343,600	151,045,288	340,388,888
Increase/(Decrease)	18,536,595	19,500,592	38,037,187
% Increase/(Decrease)	9.8%	12.9%	11.2%
Assessable Base per Capita	75,648	56,716	65,756
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	1,249,544	1,241,285	2,490,829
Enterprise Fund Debt	1,748,312		1,748,312
State Loans	1,098,623	1,105,915	2,204,538
Short-term Debt		298,818	298,818
Subtotal	4,096,479	2,646,018	6,742,497
Plus: New Issues During the Year			
General Long-term Debt	44,460	300,000	344,460
Enterprise Fund Debt			0
State Loans	146,653		146,653
Short-term Debt		509,752	509,752
Subtotal	191,113	809,752	1,000,865
Less: Debt Redeemed During the Year			
General Long-term Debt	137,456	40,062	177,518
Enterprise Fund Debt	125,531		125,531
State Loans	78,067	63,254	141,321
Short-term Debt		509,752	509,752
Subtotal	341,054	613,068	954,122
Debt Outstanding, End of the Year			
General Long-term Debt	1,156,548	1,501,224	2,657,771
Enterprise Fund Debt	1,622,781	0	1,622,781
State Loans	1,167,209	1,042,661	2,209,870
Short-term Debt	0	298,818	298,818
Subtotal	3,946,538	2,842,703	6,789,240
Less: Sinking Fund Assets			0
Total Public Debt	3,946,538	2,842,703	6,789,240
Debt to Assessable Base	1.9%	1.7%	1.8%

Year Ending June 30, 2009

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base - Current Year	2,175,210,903	374,279,065	312,511,794	93,296,650	2,955,298,412
Assessable Base - Prior Year	1,817,962,700	336,663,879	277,468,630	113,075,966	2,545,171,175
Increase/(Decrease)	357,248,203	37,615,186	35,043,164	(19,779,316)	410,127,237
% Increase/(Decrease)	19.7%	11.2%	12.6%	-17.5%	16.1%
Assessable Base per Capita	149,520	530,140	292,888	80,776	169,106
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	4,391,624		5,179,767	212,284	9,783,675
Enterprise Fund Debt	7,086,257	399,826	749,183	3,314,221	11,549,487
State Loans	19,948,129		1,415,974	30,676	21,394,779
Short-term Debt					0
Subtotal	31,426,010	399,826	7,344,924	3,557,181	42,727,941
Plus: New Issues During the Year					
General Long-term Debt	10,013,895				10,013,895
Enterprise Fund Debt		261,909			261,909
State Loans	90,758				90,758
Short-term Debt					0
Subtotal	10,104,653	261,909	0	0	10,366,562
Less: Debt Redeemed During the Year					
General Long-term Debt	2,415,046		199,907	5,319	2,620,272
Enterprise Fund Debt	662,084	13,163	38,061	55,359	768,667
State Loans	677,265		45,619	5,438	728,322
Short-term Debt					0
Subtotal	3,754,395	13,163	283,587	66,116	4,117,261
Debt Outstanding, End of the Year					
General Long-term Debt	11,990,473	0	4,979,860	206,965	17,177,298
Enterprise Fund Debt	6,424,173	648,572	711,122	3,258,862	11,042,729
State Loans	19,361,622	0	1,370,355	25,238	20,757,215
Short-term Debt	0	0	0	0	0
Subtotal	37,776,268	648,572	7,061,337	3,491,065	48,977,242
Less: Sinking Fund Assets					
					0
Total Public Debt	37,776,268	648,572	7,061,337	3,491,065	48,977,242
Debt to Assessable Base	1.7%	0.2%	2.3%	3.7%	1.7%

Year Ending June 30, 2009

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	335,441,246	23,731,340	55,099,158	2,701,317,731	109,938,170	104,772,540	42,302,750	225,852,262	132,979,400	3,731,434,597
Assessable Base - Prior Year	289,053,672	20,761,466	45,949,340	2,353,307,644	98,464,874	89,071,926	36,481,060	186,094,249	116,113,402	3,235,297,633
Increase/(Decrease)	46,387,574	2,969,874	9,149,818	348,010,087	11,473,296	15,700,614	5,821,690	39,758,013	16,865,998	496,136,964
% Increase/(Decrease)	16.0%	14.3%	19.9%	14.8%	11.7%	17.6%	16.0%	21.4%	14.5%	15.3%
Assessable Base per Capita	100,612	51,145	58,368	67,975	62,714	121,687	63,518	77,639	58,324	70,470
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	1,176,996			14,835,435						16,012,431
Enterprise Fund Debt	417,000		1,583,800	24,835,556	2,253,567			224,126	135,800	29,449,849
State Loans	3,605,238	1,153,300		20,678						4,779,216
Short-term Debt										0
Subtotal	5,199,234	1,153,300	1,583,800	39,691,669	2,253,567	0	0	224,126	135,800	50,241,496
Plus: New Issues During the Year										
General Long-term Debt										0
Enterprise Fund Debt			479,672	3,368,746						3,848,418
State Loans	6,621,181									6,621,181
Short-term Debt										0
Subtotal	6,621,181	0	479,672	3,368,746	0	0	0	0	0	10,469,599
Less: Debt Redeemed During the Year										
General Long-term Debt				1,492,634						1,492,634
Enterprise Fund Debt			135,699	2,230,212	70,655			11,148	12,000	2,459,714
State Loans	2,439,309	54,131		775						2,494,215
Short-term Debt										0
Subtotal	2,439,309	54,131	135,699	3,723,621	70,655	0	0	11,148	12,000	6,446,563
Debt Outstanding, End of the Year										
General Long-term Debt	1,176,996	0	0	13,342,801	0	0	0	0	0	14,519,797
Enterprise Fund Debt	417,000	0	1,927,773	25,974,090	2,182,912	0	0	212,978	123,800	30,838,553
State Loans	7,787,110	1,099,169	0	19,903	0	0	0	0	0	8,906,182
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	9,381,106	1,099,169	1,927,773	39,336,794	2,182,912	0	0	212,978	123,800	54,264,532
Less: Sinking Fund Assets										
										0
Total Public Debt	9,381,106	1,099,169	1,927,773	39,336,794	2,182,912	0	0	212,978	123,800	54,264,532
Debt to Assessable Base	2.8%	4.6%	3.5%	1.5%	2.0%	0.0%	0.0%	0.1%	0.1%	1.5%

Year Ending June 30, 2009

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	177,364,434	322,866,076	55,854,570	16,386,890	80,323,989	2,249,674,738	36,931,230	52,936,347	2,992,338,274
Assessable Base - Prior Year	158,667,470	269,885,834	50,333,870	15,356,202	64,123,320	2,011,698,935	33,219,394	44,920,300	2,648,205,325
Increase/(Decrease)	18,696,964	52,980,242	5,520,700	1,030,688	16,200,669	237,975,803	3,711,836	8,016,047	344,132,949
% Increase/(Decrease)	11.8%	19.6%	11.0%	6.7%	25.3%	11.8%	11.2%	17.8%	13.0%
Assessable Base per Capita	53,828	73,047	53,603	45,902	67,613	80,151	59,280	54,686	100,891
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	19,303	366,009				22,487,158			22,872,470
Enterprise Fund Debt		4,100,946	629,837		475,608	6,985,254	522,568	2,791,292	15,505,505
State Loans			132,128		305,000	42,823,260		57,932	43,318,320
Short-term Debt									0
Subtotal	19,303	4,466,955	761,965	0	780,608	72,295,672	522,568	2,849,224	81,696,295
Plus: New Issues During the Year									
General Long-term Debt	13,630					3,215,546			3,229,176
Enterprise Fund Debt			821,500			375,902	520,000	278,058	1,995,460
State Loans						1,861,968		73,884	1,935,852
Short-term Debt									0
Subtotal	13,630	0	821,500	0	0	5,453,416	520,000	351,942	7,160,488
Less: Debt Redeemed During the Year									
General Long-term Debt	6,988	59,607				2,248,714			2,315,309
Enterprise Fund Debt		320,810	588,217		36,029	742,816	540,020	28,390	2,256,282
State Loans			132,128		15,000	2,390,946		20,868	2,558,942
Short-term Debt									0
Subtotal	6,988	380,417	720,345	0	51,029	5,382,476	540,020	49,258	7,130,533
Debt Outstanding, End of the Year									
General Long-term Debt	25,945	306,402	0	0	0	23,453,990	0	0	23,786,337
Enterprise Fund Debt	0	3,780,136	863,120	0	439,579	6,618,340	502,548	3,040,960	15,244,683
State Loans	0	0	0	0	290,000	42,294,282	0	110,948	42,695,230
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	25,945	4,086,538	863,120	0	729,579	72,366,612	502,548	3,151,908	81,726,250
Less: Sinking Fund Assets									
									0
Total Public Debt	25,945	4,086,538	863,120	0	729,579	72,366,612	502,548	3,151,908	81,726,250
Debt to Assessable Base	0.0%	1.3%	1.5%	0.0%	0.9%	3.2%	1.4%	6.0%	2.7%

Year Ending June 30, 2009

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	447,462,784	12,692,637,818	285,711,203	124,132,812	13,549,944,617
Assessable Base - Prior Year	401,986,210	10,669,555,681	248,623,500	107,972,840	11,428,138,231
Increase/(Decrease)	45,476,574	2,023,082,137	37,087,703	16,159,972	2,121,806,386
% Increase/(Decrease)	11.3%	19.0%	14.9%	15.0%	18.6%
Assessable Base per Capita	110,978	1,807,811	73,942	54,183	787,421
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	209,514	34,868,247	186,713	59,641	35,324,115
Enterprise Fund Debt	13,120,525	48,954,816	3,231,842		65,307,183
State Loans		712,968	1,724,348	1,432,078	3,869,394
Short-term Debt					0
Subtotal	13,330,039	84,536,031	5,142,903	1,491,719	104,500,692
Plus: New Issues During the Year					
General Long-term Debt			181,568	20,949	202,517
Enterprise Fund Debt			38,900		38,900
State Loans					0
Short-term Debt					0
Subtotal	0	0	220,468	20,949	241,417
Less: Debt Redeemed During the Year					
General Long-term Debt	6,958	3,180,609	161,872	30,881	3,380,320
Enterprise Fund Debt	671,116	3,258,080	86,324		4,015,520
State Loans		178,507	130,625	111,139	420,271
Short-term Debt					0
Subtotal	678,074	6,617,196	378,821	142,020	7,816,111
Debt Outstanding, End of the Year					
General Long-term Debt	202,556	31,687,638	206,409	49,709	32,146,312
Enterprise Fund Debt	12,449,409	45,696,736	3,184,418	0	61,330,563
State Loans	0	534,461	1,593,723	1,320,937	3,449,123
Short-term Debt	0	0	0	0	0
Subtotal	12,651,965	77,918,835	4,984,550	1,370,646	96,925,998
Less: Sinking Fund Assets					
					0
Total Public Debt	12,651,965	77,918,835	4,984,550	1,370,646	96,925,998
Debt to Assessable Base	2.8%	0.6%	1.7%	1.1%	0.7%

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2009

	Allegany *	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford
Property Valuation											
Assessable Base - Current Year	2,007,467,044	7,105,137,226	933,746,207	941,587,122	5,410,061,588	2,688,143,567	1,544,309,896	1,164,830,321	10,183,806,031	372,465,958	3,883,649,685
Assessable Base - Prior Year	1,815,837,477	6,119,701,512	781,347,675	806,998,306	4,732,914,534	2,371,715,701	1,307,632,225	1,008,431,828	9,102,311,526	326,507,085	3,348,805,965
Increase/(Decrease)	191,629,567	985,435,714	152,398,532	134,588,816	677,147,054	316,427,866	236,677,671	156,398,493	1,081,494,505	45,958,873	534,843,720
% Increase/(Decrease)	10.6%	16.1%	19.5%	16.7%	14.3%	13.3%	18.1%	15.5%	11.9%	14.1%	16.0%
Assessable Base per Capita	43,391	193,506	177,518	81,248	112,578	101,885	121,580	76,427	119,752	55,767	104,590
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	10,006,126	46,790,499	3,029,599	5,544,807	11,153,384	4,952,068	2,696,655	16,464,820	43,562,566	675,228	6,731,933
Enterprise Fund Debt	30,001,166	24,170,468	5,944,602	6,825,588	4,745,548	19,850,255	1,761,213	2,500,966	90,010,992	2,480,003	4,131,034
State Loans	11,878,587	676,208	6,290,191	2,767,583	17,129,861	31,663,999	9,075,183	12,896,308	16,828,015	1,061,322	28,748,970
Short-term Debt	0	0	0	0	100,000	1389904	0	585,325	805,842	2,070	869,941
Subtotal	51,885,879	71,637,175	15,264,392	15,137,978	33,128,793	57,856,226	13,533,051	32,447,419	151,207,415	4,218,623	40,481,878
Plus: New Issues During the Year											
General Long-term Debt	17,078,829	2,855,100	13,902	1,217,796	3,959,653	945,912	0	101,250	43,532,175	1,727,500	491,914
Enterprise Fund Debt	10,047,270	0	3,311,746	1,701,723	10,347,716	4,140,648	0	0	96,808,907	143,975	919,700
State Loans	179,594	0	320,036	2,015,173	6,764,630	7,488,695	259,778	0	126,400	0	10,396,659
Short-term Debt	1,750,000	0	0	0	0	499,096	0	1,003,685	17,000	0	819,981
Subtotal	29,055,693	2,855,100	3,645,684	4,934,692	21,071,999	13,074,351	259,778	1,104,935	140,484,482	1,871,475	12,628,254
Less: Debt Redeemed During the Year											
General Long-term Debt	5,763,455	4,014,767	343,576	1,338,388	4,167,991	501,620	108,499	903,435	4,901,952	486,670	1,532,857
Enterprise Fund Debt	10,813,408	5,031,650	1,814,228	239,349	286,525	1,147,262	206,910	185,499	12,320,153	64,655	454,238
State Loans	536,552	87,584	944,874	163,442	827,893	1,436,056	684,940	766,905	1,244,021	61,386	1,196,836
Short-term Debt	1,750,000	0	0	0	0	1,889,000	0	270,024	822,842	1,355	869,941
Subtotal	18,863,415	9,134,001	3,102,678	1,741,179	5,282,409	4,973,938	1,000,349	2,125,863	19,288,968	614,066	4,053,872
Debt Outstanding, End of the Year											
General Long-term Debt	21,321,500	45,630,832	2,699,925	5,424,215	10,945,046	5,396,360	2,588,156	15,662,635	82,192,789	1,916,058	5,690,990
Enterprise Fund Debt	29,235,028	19,138,818	7,442,120	8,287,962	14,806,739	22,843,641	1,554,303	2,315,467	174,499,746	2,559,323	4,596,496
State Loans	11,521,629	588,624	5,665,353	4,619,314	23,066,598	37,716,638	8,650,021	12,129,403	15,710,394	999,936	37,948,793
Short-term Debt	0	0	0	0	100,000	0	0	1,318,986	0	715	819,981
Subtotal	62,078,157	65,358,274	15,807,398	18,331,491	48,918,383	65,956,639	12,792,480	31,426,491	272,402,929	5,476,032	49,056,260
Less: Sinking Fund Assets	0	0	0	0	25,000	0	0	2,787	1,816,223	4,253	0
Total Public Debt	62,078,157	65,358,274	15,807,398	18,331,491	48,893,383	65,956,639	12,792,480	31,423,704	270,586,706	5,471,779	49,056,260
Debt to Assessable Base	3.1%	0.9%	1.7%	1.9%	0.9%	2.5%	0.8%	2.7%	2.7%	1.5%	1.3%

* Excludes Lonaconing and Westernport. No financial information submitted.

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2009

	Kent	Montgomery	Prince George's *	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	937,324,574	33,707,818,819	22,749,563,055	842,762,180	286,257,842	378,426,075	2,955,298,412	3,731,434,597	2,992,338,274	13,549,944,617	118,366,373,090
Assessable Base - Prior Year	809,489,510	30,044,210,117	19,078,378,193	704,689,862	247,253,450	340,388,888	2,545,171,175	3,235,297,633	2,648,205,325	11,428,138,231	102,803,426,218
Increase/(Decrease)	127,835,064	3,663,608,702	3,671,184,862	138,072,318	39,004,392	38,037,187	410,127,237	496,136,964	344,132,949	2,121,806,386	15,562,946,872
% Increase/(Decrease)	15.8%	12.2%	19.2%	19.6%	15.8%	11.2%	16.1%	15.3%	13.0%	18.6%	15.1%
Assessable Base per Capita	119,374	207,751	102,043	153,090	129,411	65,756	169,106	70,470	100,891	787,421	138,460
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,590,194	49,989,501	27,330,236	5,033,899	0	2,490,829	9,783,675	16,012,431	22,872,470	35,324,115	322,035,035
Enterprise Fund Debt	9,271,571	61,741,392	2,695,916	0	0	1,748,312	11,549,487	29,449,849	15,505,505	65,307,183	389,691,050
State Loans	221,947	9,428,474	7,515,547	6,525,622	1,410,811	2,204,538	21,394,779	4,779,216	43,318,320	3,869,394	239,684,875
Short-term Debt	0	0	0	0	0	298,818	0	0	0	0	4,051,900
Subtotal	11,083,712	121,159,367	37,541,699	11,559,521	1,410,811	6,742,497	42,727,941	50,241,496	81,696,295	104,500,692	955,462,860
Plus: New Issues During the Year											
General Long-term Debt	0	0	20,153,496	0	0	344,460	10,013,895	0	3,229,176	202,517	105,867,575
Enterprise Fund Debt	277,165	13,150,000	0	0	0	0	261,909	3,848,418	1,995,460	38,900	146,993,537
State Loans	0	0	197,781	0	0	146,653	90,758	6,621,181	1,935,852	0	36,543,190
Short-term Debt	0	0	0	0	0	509,752	0	0	0	0	4,599,514
Subtotal	277,165	13,150,000	20,351,277	0	0	1,000,865	10,366,562	10,469,599	7,160,488	241,417	294,003,816
Less: Debt Redeemed During the Year											
General Long-term Debt	459,377	4,264,276	4,461,626	813,813	0	177,518	2,620,272	1,492,634	2,315,309	3,380,320	44,048,355
Enterprise Fund Debt	615,991	3,666,524	204,135	0	0	125,531	768,667	2,459,714	2,256,282	4,015,520	46,676,241
State Loans	15,589	665,080	671,343	324,614	211,162	141,321	728,322	2,494,215	2,558,942	420,271	16,181,348
Short-term Debt	0	0	0	0	0	509,752	0	0	0	0	6,112,914
Subtotal	1,090,957	8,595,880	5,337,104	1,138,427	211,162	954,122	4,117,261	6,446,563	7,130,533	7,816,111	113,018,858
Debt Outstanding, End of the Year											
General Long-term Debt	1,130,817	45,725,225	43,022,106	4,220,086	0	2,657,771	17,177,298	14,519,797	23,786,337	32,146,312	383,854,255
Enterprise Fund Debt	8,932,745	71,224,868	2,491,781	0	0	1,622,781	11,042,729	30,838,553	15,244,683	61,330,563	490,008,346
State Loans	206,358	8,763,394	7,041,985	6,201,008	1,199,649	2,209,870	20,757,215	8,906,182	42,695,230	3,449,123	260,046,717
Short-term Debt	0	0	0	0	0	298,818	0	0	0	0	2,538,500
Subtotal	10,269,920	125,713,487	52,555,872	10,421,094	1,199,649	6,789,240	48,977,242	54,264,532	81,726,250	96,925,998	1,136,447,818
Less: Sinking Fund Assets	0	0	0	0	0	0	0	0	0	0	1,848,263
Total Public Debt	10,269,920	125,713,487	52,555,872	10,421,094	1,199,649	6,789,240	48,977,242	54,264,532	81,726,250	96,925,998	1,134,599,555
Debt to Assessable Base	1.1%	0.4%	0.2%	1.2%	0.4%	1.8%	1.7%	1.5%	2.7%	0.7%	1.0%

* Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Allegany County

	Barton						Bel Air STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	23,018			23,018	12.2%	51	26,655			26,655	24.9%	15
Taxes - Local - Income	40,216			40,216	21.3%	89	41,070			41,070	38.3%	23
Taxes - Local - Other	2,046			2,046	1.1%	5				0	0.0%	0
Licenses and Permits	7,434			7,434	3.9%	16				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	100,202			100,202	53.0%	221				0	0.0%	0
County Grants	974			974	0.5%	2				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			35,032	35,032	32.7%	19
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	15,205			15,205	8.0%	33	4,460		3	4,463	4.2%	2
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	189,095	0	0	189,095	100.0%	417	72,185	0	35,035	107,220	100.0%	60
Expenditures by Function												
General Government	123,567			123,567	62.1%	272	8,112			8,112	6.1%	5
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	1,505			1,505	1.1%	1
Public Works												
Transportation	73,074			73,074	36.7%	161	18,280			18,280	13.7%	10
Sewer/Solid Waste/Water				0	0.0%	0	214			214	0.2%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,328			2,328	1.2%	5	23,166		58,484	81,650	61.4%	45
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	200		23,101	23,301	17.5%	13
Total Expenditures	198,969	0	0	198,969	100.0%	438	51,477	0	81,585	133,062	100.0%	74
Excess of Revenues Over/ (Under) Expenditures	(9,874)	0	0	(9,874)			20,708	0	(46,550)	(25,842)		

Year Ending June 30, 2009

Allegany County

Bowling Green & Roberts Place STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	22,938			22,938	61.2%	24
Taxes - Local - Income	14,434			14,434	38.5%	15
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	80			80	0.2%	0
Debt Proceeds				0	0.0%	0
Total Revenues	37,452	0	0	37,452	100.0%	39

Expenditures by Function

General Government	1,638			1,638	5.1%	2
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	13,038			13,038	40.4%	13
Sewer/Solid Waste/Water	17,616			17,616	54.6%	18
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	32,292	0	0	32,292	100.0%	33

Excess of Revenues Over/

(Under) Expenditures	5,160	0	0	5,160
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Cresaptown

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		21,627	21,627	1.9%	9
		87,728	87,728	7.7%	36
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		912,542	912,542	80.5%	371
		0	0	0.0%	0
		111,350	111,350	9.8%	45
		0	0	0.0%	0
0	0	1,133,247	1,133,247	100.0%	461

Year Ending June 30, 2009

Allegany County

	Cumberland						Ellerslie STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	9,634,645			9,634,645	18.8%	469	9,583			9,583	19.8%	12
Taxes - Local - Income	1,360,525			1,360,525	2.7%	66	31,451			31,451	64.9%	39
Taxes - Local - Other	165,123			165,123	0.3%	8				0	0.0%	0
Licenses and Permits	236,103			236,103	0.5%	11				0	0.0%	0
Intergovernmental												
Federal Grants	3,168,428			3,168,428	6.2%	154				0	0.0%	0
State Grants	2,892,122			2,892,122	5.6%	141				0	0.0%	0
County Grants	99,763	500,746		600,509	1.2%	29				0	0.0%	0
Other Grants	47,208	15,353		62,561	0.1%	3				0	0.0%	0
Service Charges	1,623,138		15,562,710	17,185,848	33.5%	837				0	0.0%	0
Fines and Forfeitures	83,195			83,195	0.2%	4				0	0.0%	0
Miscellaneous	848,815	94,609	2,133,812	3,077,236	6.0%	150	7,412			7,412	15.3%	9
Debt Proceeds	3,721,093	9,070,000		12,791,093	25.0%	623				0	0.0%	0
Total Revenues	23,880,158	9,680,708	17,696,522	51,257,388	100%	2,496	48,446	0	0	48,446	100.0%	60
Expenditures by Function												
General Government	2,296,514	2,110		2,298,624	5.6%	112	12,402			12,402	28.7%	15
Public Safety												
Police	5,588,867			5,588,867	13.5%	272				0	0.0%	0
Fire	5,008,597			5,008,597	12.1%	244	15,000			15,000	34.7%	19
Other	202,740			202,740	0.5%	10				0	0.0%	0
Public Works												
Transportation	2,222,875	308,232	508,141	3,039,248	7.4%	148	15,546			15,546	35.9%	19
Sewer/Solid Waste/Water			11,731,543	11,731,543	28.4%	571				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,191,510	500,715		1,692,225	4.1%	82	339			339	0.8%	0
Community Dev. & Pub. Housing	5,157,612	17,317		5,174,929	12.5%	252				0	0.0%	0
Economic Dev. & Opportunity	258,111		258,954	517,065	1.3%	25				0	0.0%	0
Debt Service												
Principal	3,909,833			3,909,833	9.5%	190				0	0.0%	0
Interest	1,201,480	138,987	761,168	2,101,635	5.1%	102				0	0.0%	0
Miscellaneous			76,093	76,093	0.2%	4				0	0.0%	0
Total Expenditures	27,038,139	967,361	13,335,899	41,341,399	100.0%	2,013	43,287	0	0	43,287	100.0%	53
Excess of Revenues Over/ (Under) Expenditures	(3,157,981)	8,713,347	4,360,623	9,915,989			5,159	0	0	5,159		

Year Ending June 30, 2009

Allegany County

Frostburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,796,843			1,796,843	18.4%	230
Taxes - Local - Income	447,098			447,098	4.6%	57
Taxes - Local - Other	50,046			50,046	0.5%	6
Licenses and Permits	152,549			152,549	1.6%	19
Intergovernmental						
Federal Grants	23,670			23,670	0.2%	3
State Grants	622,631		1,261,790	1,884,421	19.3%	241
County Grants	175,220			175,220	1.8%	22
Other Grants	7,344			7,344	0.1%	1
Service Charges	104,130		3,672,575	3,776,705	38.6%	483
Fines and Forfeitures	14,719			14,719	0.2%	2
Miscellaneous	168,111		235,259	403,370	4.1%	52
Debt Proceeds	1,055,000			1,055,000	10.8%	135
Total Revenues	4,617,361	0	5,169,624	9,786,985	100.0%	1,250

Expenditures by Function

General Government	545,403			545,403	6.2%	70
Public Safety						
Police	891,806			891,806	10.2%	114
Fire	160,407			160,407	1.8%	20
Other				0	0.0%	0
Public Works						
Transportation	732,049			732,049	8.4%	94
Sewer/Solid Waste/Water		3,515,346		3,515,346	40.2%	449
Other				0	0.0%	0
Parks, Recreation, & Culture	451,814			451,814	5.2%	58
Community Dev. & Pub. Housing	75,106			75,106	0.9%	10
Economic Dev. & Opportunity	46,907			46,907	0.5%	6
Debt Service						
Principal	1,245,354			1,245,354	14.2%	159
Interest	110,791	433,213		544,004	6.2%	70
Miscellaneous	539,683	3,241		542,924	6.2%	69
Total Expenditures	4,799,320	0	3,951,800	8,751,120	100.0%	1,118

Excess of Revenues Over/

(Under) Expenditures	(181,959)	0	1,217,824	1,035,865
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LaVale Sanitary Commission

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		516,557	516,557	12.3%	108
		460,147	460,147	11.0%	96
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		3,168,164	3,168,164	75.7%	660
		0	0	0.0%	0
		40,056	40,056	1.0%	8
		0	0	0.0%	0
0	0	4,184,924	4,184,924	100.0%	872

Year Ending June 30, 2009

*no financial information submitted.

Allegany County

	Lonaconing*						Luke					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	358,022			358,022	92.4%	4,838
Taxes - Local - Income				0		0	4,305			4,305	1.1%	58
Taxes - Local - Other				0		0	10			10	0.0%	0
Licenses and Permits				0		0	1,298			1,298	0.3%	18
Intergovernmental												
Federal Grants				0		0				0	0.0%	0
State Grants				0		0	13,369			13,369	3.5%	181
County Grants				0		0	141			141	0.0%	2
Other Grants				0		0	0			0	0.0%	0
Service Charges				0		0				0	0.0%	0
Fines and Forfeitures				0		0	10			10	0.0%	0
Miscellaneous				0		0	10,145			10,145	2.6%	137
Debt Proceeds				0		0				0	0.0%	0
Total Revenues	0	0	0	0		0	387,300	0	0	387,300	100.0%	5,234
Expenditures by Function												
General Government				0		0	119,295			119,295	31.9%	1,612
Public Safety												
Police				0		0	44,006			44,006	11.8%	595
Fire				0		0	0			0	0.0%	0
Other				0		0	0			0	0.0%	0
Public Works												
Transportation				0		0	53,841			53,841	14.4%	728
Sewer/Solid Waste/Water				0		0	38,442			38,442	10.3%	519
Other				0		0	0			0	0.0%	0
Parks, Recreation, & Culture				0		0	10,112			10,112	2.7%	137
Community Dev. & Pub. Housing				0		0	0			0	0.0%	0
Economic Dev. & Opportunity				0		0	0			0	0.0%	0
Debt Service												
Principal				0		0	0			0	0.0%	0
Interest				0		0	0			0	0.0%	0
Miscellaneous				0		0	107,798			107,798	28.9%	1,457
Total Expenditures	0	0	0	0		0	373,494	0	0	373,494	100.0%	5,047
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			13,806	0	0	13,806		

Year Ending June 30, 2009

Allegany County

	McCoole STA						Midland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,488			3,488	28.0%	7	32,307			32,307	8.7%	73
Taxes - Local - Income	7,528			7,528	60.4%	15	33,804			33,804	9.1%	77
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	5,920			5,920	1.6%	13
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	292,870			292,870	79.2%	664
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	1,438			1,438	11.5%	3	4,693			4,693	1.3%	11
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	12,454	0	0	12,454	100.0%	25	369,594	0	0	369,594	100.0%	838
Expenditures by Function												
General Government	926			926	10.1%	2	22,389			22,389	5.8%	51
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	8,226			8,226	89.9%	16	313,762			313,762	81.5%	711
Sewer/Solid Waste/Water				0	0.0%	0	902			902	0.2%	2
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	32,579			32,579	8.5%	74
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	15,456			15,456	4.0%	35
Total Expenditures	9,152	0	0	9,152	100.0%	18	385,088	0	0	385,088	100.0%	873
Excess of Revenues Over/ (Under) Expenditures	3,302	0	0	3,302			(15,494)	0	0	(15,494)		

Year Ending June 30, 2009

Allegany County

Mount Savage STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	10,788			10,788	16.1%	8
Taxes - Local - Income	46,789			46,789	69.9%	33
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	9,367			9,367	14.0%	7
Debt Proceeds				0	0.0%	0
Total Revenues	66,944	0	0	66,944	100.0%	47
Expenditures by Function						
General Government	13,604			13,604	20.5%	10
Public Safety						
Police				0	0.0%	0
Fire	15,000			15,000	22.6%	11
Other				0	0.0%	0
Public Works						
Transportation	21,180			21,180	31.9%	15
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	16,629			16,629	25.0%	12
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	66,413	0	0	66,413	100.0%	47
Excess of Revenues Over/ (Under) Expenditures	531	0	0	531		

Potomac Park Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	12,994			12,994	44.1%	12
Taxes - Local - Income	10,853			10,853	36.8%	10
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,638			5,638	19.1%	5
Debt Proceeds				0	0.0%	0
Total Revenues	29,485	0	0	29,485	100.0%	27
Expenditures by Function						
General Government	1,279			1,279	6.2%	1
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	14,645			14,645	71.0%	13
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	4,702			4,702	22.8%	4
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	20,626	0	0	20,626	100.0%	19
Excess of Revenues Over/ (Under) Expenditures	8,859	0	0	8,859		

Year Ending June 30, 2009

*no financial information submitted.

Allegany County

Westernport*

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

Year Ending June 30, 2009

Anne Arundel County

	Annapolis						Highland Beach					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	33,258,155			33,258,155	40.3%	909	113,471			113,471	75.7%	1,022
Taxes - Local - Income	5,422,807			5,422,807	6.6%	148	15,115			15,115	10.1%	136
Taxes - Local - Other	1,401,783			1,401,783	1.7%	38				0	0.0%	0
Licenses and Permits	2,107,922			2,107,922	2.6%	58	2,272			2,272	1.5%	20
Intergovernmental												
Federal Grants	1,712,557	323,898	832,089	2,868,544	3.5%	78				0	0.0%	0
State Grants	3,803,416	1,722,782	2,039,622	7,565,820	9.2%	207	14,301			14,301	9.5%	129
County Grants	2,882,542		150,000	3,032,542	3.7%	83				0	0.0%	0
Other Grants	30,000		818,000	848,000	1.0%	23				0	0.0%	0
Service Charges	2,514,092		17,970,796	20,484,888	24.8%	560	2,691			2,691	1.8%	24
Fines and Forfeitures	1,229,028			1,229,028	1.5%	34				0	0.0%	0
Miscellaneous	1,269,825	70,296	169,039	1,509,160	1.8%	41	2,066			2,066	1.4%	19
Debt Proceeds		2,855,100		2,855,100	3.5%	78				0	0.0%	0
Total Revenues	55,632,127	4,972,076	21,979,546	82,583,749	100.0%	2,256	149,916	0	0	149,916	100.0%	1,351
Expenditures by Function												
General Government	9,387,189	8,051,158	800,728	18,239,075	18.9%	498	45,204			45,204	38.2%	407
Public Safety												
Police	17,143,683	629,123		17,772,806	18.4%	486				0	0.0%	0
Fire	13,541,527	6,888		13,548,415	14.0%	370				0	0.0%	0
Other	3,038,625			3,038,625	3.1%	83	20,742			20,742	17.5%	187
Public Works												
Transportation	5,437,359	2,668,574	7,517,093	15,623,026	16.2%	427	17,582			17,582	14.9%	158
Sewer/Solid Waste/Water		35,952	13,403,504	13,439,456	13.9%	367				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	3,323,846	1,956,468	1,356,275	6,636,589	6.9%	181	34,730			34,730	29.4%	313
Community Dev. & Pub. Housing	921,808			921,808	1.0%	25				0	0.0%	0
Economic Dev. & Opportunity	459,627			459,627	0.5%	13				0	0.0%	0
Debt Service												
Principal	3,681,468			3,681,468	3.8%	101				0	0.0%	0
Interest	2,347,651		884,861	3,232,512	3.3%	88				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	59,282,783	13,348,163	23,962,461	96,593,407	100.0%	2,639	118,258	0	0	118,258	100.0%	1,065
Excess of Revenues Over/ (Under) Expenditures	(3,650,656)	(8,376,087)	(1,982,915)	(14,009,658)			31,658	0	0	31,658		

Year Ending June 30, 2009

Calvert County

Chesapeake Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,446,041			2,446,041	30.7%	721
Taxes - Local - Income				0	0.0%	0
Taxes - Local - Other	571,982			571,982	7.2%	169
Licenses and Permits	105,574			105,574	1.3%	31
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,204,496			1,204,496	15.1%	355
County Grants	159,341			159,341	2.0%	47
Other Grants				0	0.0%	0
Service Charges	78,125		2,669,147	2,747,272	34.5%	810
Fines and Forfeitures				0	0.0%	0
Miscellaneous	684,448		35,877	720,325	9.1%	212
Debt Proceeds				0	0.0%	0
Total Revenues	5,250,007	0	2,705,024	7,955,031	100.0%	2,345
Expenditures by Function						
General Government	871,943			871,943	11.0%	257
Public Safety						
Police	698,620			698,620	8.8%	206
Fire				0	0.0%	0
Other	16,002			16,002	0.2%	5
Public Works						
Transportation	2,432,309			2,432,309	30.6%	717
Sewer/Solid Waste/Water	378,575		1,324,078	1,702,653	21.4%	502
Other	82,183			82,183	1.0%	24
Parks, Recreation, & Culture	259,812		915,316	1,175,128	14.8%	346
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	20,981			20,981	0.3%	6
Debt Service						
Principal	496,641			496,641	6.2%	146
Interest	217,963		101,599	319,562	4.0%	94
Miscellaneous	134,470			134,470	1.7%	40
Total Expenditures	5,609,499	0	2,340,993	7,950,492	100.0%	2,343
Excess of Revenues Over/ (Under) Expenditures	(359,492)	0	364,031	4,539		

North Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,280,500			1,280,500	26.1%	686
Taxes - Local - Income	214,779			214,779	4.4%	115
Taxes - Local - Other	13,743		356,747	370,490	7.6%	198
Licenses and Permits	52,801			52,801	1.1%	28
Intergovernmental						
Federal Grants	1,586			1,586	0.0%	1
State Grants	174,423	28,832		203,255	4.1%	109
County Grants	38,401		222,355	260,756	5.3%	140
Other Grants				0	0.0%	0
Service Charges	339,381		674,032	1,013,413	20.7%	543
Fines and Forfeitures				0	0.0%	0
Miscellaneous	158,614	509,074	9,420	677,108	13.8%	363
Debt Proceeds	831,884			831,884	17.0%	446
Total Revenues	3,106,112	537,906	1,262,554	4,906,572	100.0%	2,628
Expenditures by Function						
General Government	451,303			451,303	10.5%	242
Public Safety						
Police	320,939			320,939	7.5%	172
Fire				0	0.0%	0
Other	120,390			120,390	2.8%	64
Public Works						
Transportation	242,157			242,157	5.6%	130
Sewer/Solid Waste/Water	167,972		772,539	940,511	21.9%	504
Other	100,992			100,992	2.4%	54
Parks, Recreation, & Culture	23,072	755,359		778,431	18.2%	417
Community Dev. & Pub. Housing	14,000			14,000	0.3%	7
Economic Dev. & Opportunity	104,642			104,642	2.4%	56
Debt Service						
Principal	719,716			719,716	16.8%	385
Interest	129,656		105,239	234,895	5.5%	126
Miscellaneous	258,253			258,253	6.0%	138
Total Expenditures	2,653,092	755,359	877,778	4,286,229	100.0%	2,296
Excess of Revenues Over/ (Under) Expenditures	453,020	(217,453)	384,776	620,343		

Year Ending June 30, 2009

Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,263,072			2,263,072	42.3%	561	1,736,108			1,736,108	24.5%	658
Taxes - Local - Income	196,304			196,304	3.7%	49	112,003			112,003	1.6%	42
Taxes - Local - Other	12,638			12,638	0.2%	3	3,060			3,060	0.0%	1
Licenses and Permits	45,761	17,448		63,209	1.2%	16	32,783			32,783	0.5%	12
Intergovernmental												
Federal Grants	569,117			569,117	10.6%	141	131,397	104,860		236,257	3.3%	90
State Grants	402,789		218,249	621,038	11.6%	154	190,392	2,559,297		2,749,689	38.8%	1,043
County Grants	30,190			30,190	0.6%	7				0	0.0%	0
Other Grants	40,589			40,589	0.8%	10				0	0.0%	0
Service Charges	12,902		1,272,661	1,285,563	24.0%	319	149,815		857,464	1,007,279	14.2%	382
Fines and Forfeitures				0	0.0%	0	25			25	0.0%	0
Miscellaneous	234,286	1,858	12,596	248,740	4.7%	62	215,968	865	5,368	222,201	3.1%	84
Debt Proceeds	16,343			16,343	0.3%	4	989,453			989,453	14.0%	375
Total Revenues	3,823,991	19,306	1,503,506	5,346,803	100.0%	1,326	3,561,004	2,665,022	862,832	7,088,858	100.0%	2,688
Expenditures by Function												
General Government	408,425			408,425	7.4%	101	510,442	182,366		692,808	14.3%	263
Public Safety												
Police	1,231,040			1,231,040	22.3%	305	1,060,376	18,893		1,079,269	22.3%	409
Fire	86,235			86,235	1.6%	21	21,056			21,056	0.4%	8
Other	449,670			449,670	8.1%	111	14,053			14,053	0.3%	5
Public Works												
Transportation	314,163			314,163	5.7%	78	239,254			239,254	4.9%	91
Sewer/Solid Waste/Water	164,032		1,416,743	1,580,775	28.6%	392	168,695		1,058,235	1,226,930	25.3%	465
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	85,224			85,224	1.5%	21	49,949	125,460		175,409	3.6%	67
Community Dev. & Pub. Housing	1,020,441			1,020,441	18.5%	253				0	0.0%	0
Economic Dev. & Opportunity	62,287			62,287	1.1%	15	172,394	19,750		192,144	4.0%	73
Debt Service												
Principal	135,165			135,165	2.4%	34	962,461			962,461	19.9%	365
Interest	85,051		41,660	126,711	2.3%	31	81,618		155,735	237,353	4.9%	90
Miscellaneous	13,772		4,215	17,987	0.3%	4	7,448			7,448	0.2%	3
Total Expenditures	4,055,505	0	1,462,618	5,518,123	100.0%	1,368	3,287,746	346,469	1,213,970	4,848,185	100.0%	1,839
Excess of Revenues Over/ (Under) Expenditures	(231,514)	19,306	40,888	(171,320)			273,258	2,318,553	(351,138)	2,240,673		

Year Ending June 30, 2009

Caroline County		Goldsboro					Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	77,349			77,349	62.3%	356	614,367			614,367	36.5%	307
Taxes - Local - Income	13,769			13,769	11.1%	63	84,192			84,192	5.0%	42
Taxes - Local - Other				0	0.0%	0	18,947			18,947	1.1%	9
Licenses and Permits	3,371			3,371	2.7%	16	15,343			15,343	0.9%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	17,040			17,040	13.7%	79	165,530			165,530	9.8%	83
County Grants				0	0.0%	0	695			695	0.0%	0
Other Grants	4,500			4,500	3.6%	21				0	0.0%	0
Service Charges				0	0.0%	0	83,242		663,134	746,376	44.3%	373
Fines and Forfeitures				0	0.0%	0	4,840			4,840	0.3%	2
Miscellaneous	8,187			8,187	6.6%	38	33,954		680	34,634	2.1%	17
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	124,216	0	0	124,216	100.0%	572	1,021,110	0	663,814	1,684,924	100.0%	843
Expenditures by Function												
General Government	42,779			42,779	49.9%	197	187,562			187,562	11.3%	94
Public Safety												
Police	3,520			3,520	4.1%	16	284,757			284,757	17.1%	142
Fire	1,500			1,500	1.7%	7				0	0.0%	0
Other	365			365	0.4%	2				0	0.0%	0
Public Works												
Transportation	11,269			11,269	13.1%	52	90,335			90,335	5.4%	45
Sewer/Solid Waste/Water	19,577			19,577	22.8%	90	180,069		693,187	873,256	52.4%	437
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	75			75	0.1%	0	17,071			17,071	1.0%	9
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	5,441			5,441	6.3%	25	44,629			44,629	2.7%	22
Interest	1,227			1,227	1.4%	6	55,633			55,633	3.3%	28
Miscellaneous				0	0.0%	0	112,508			112,508	6.8%	56
Total Expenditures	85,753	0	0	85,753	100.0%	395	972,564	0	693,187	1,665,751	100.0%	833
Excess of Revenues Over/ (Under) Expenditures												
	38,463	0	0	38,463			48,546	0	(29,373)	19,173		

Year Ending June 30, 2009

Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,882			12,882	22.6%	106	13,929			13,929	31.6%	88
Taxes - Local - Income	15,224			15,224	26.7%	125	10,206			10,206	23.2%	65
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	1,152			1,152	2.0%	9	204			204	0.5%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	5,348			5,348	9.4%	44	10,944			10,944	24.8%	69
County Grants	2,000			2,000	3.5%	16				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			18,252	18,252	32.0%	150				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,201			2,201	3.9%	18	8,794			8,794	20.0%	56
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	38,807	0	18,252	57,059	100.0%	468	44,077	0	0	44,077	100.0%	279
Expenditures by Function												
General Government	19,487			19,487	23.9%	160	13,842			13,842	39.5%	88
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	1,200			1,200	3.4%	8
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,890			2,890	3.5%	24	7,546			7,546	21.6%	48
Sewer/Solid Waste/Water	15,323		37,097	52,420	64.2%	430	10,001			10,001	28.6%	63
Other			2,782	2,782	3.4%	23				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,418			2,418	6.9%	15
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			1,365	1,365	1.7%	11				0	0.0%	0
Miscellaneous			2,705	2,705	3.3%	22				0	0.0%	0
Total Expenditures	37,700	0	43,949	81,649	100.0%	669	35,007	0	0	35,007	100.0%	222
Excess of Revenues Over/ (Under) Expenditures	1,107	0	(25,697)	(24,590)			9,070	0	0	9,070		

Year Ending June 30, 2009

Caroline County

	Marydel						Preston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	18,504			18,504	45.9%	129	249,403			249,403	39.5%	372
Taxes - Local - Income	9,753			9,753	24.2%	68	55,006			55,006	8.7%	82
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	5,783			5,783	0.9%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	9,000			9,000	22.3%	63	86,574			86,574	13.7%	129
County Grants	2,000			2,000	5.0%	14	14,788			14,788	2.3%	22
Other Grants				0	0.0%	0	7,630			7,630	1.2%	11
Service Charges				0	0.0%	0			197,564	197,564	31.3%	294
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	1,052			1,052	2.6%	7	12,804		2,324	15,128	2.4%	23
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	40,309	0	0	40,309	100.0%	280	431,988	0	199,888	631,876	100.0%	942
Expenditures by Function												
General Government	24,323			24,323	48.4%	169	151,739			151,739	24.0%	226
Public Safety												
Police				0	0.0%	0	153,250			153,250	24.2%	228
Fire	1,000			1,000	2.0%	7				0	0.0%	0
Other				0	0.0%	0	474			474	0.1%	1
Public Works												
Transportation	4,316			4,316	8.6%	30	79,511			79,511	12.6%	118
Sewer/Solid Waste/Water	11,656			11,656	23.2%	81			207,308	207,308	32.7%	309
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing	9,000			9,000	17.9%	63				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	12,596			12,596	2.0%	19
Interest				0	0.0%	0	492			492	0.1%	1
Miscellaneous				0	0.0%	0	28,015			28,015	4.4%	42
Total Expenditures	50,295	0	0	50,295	100.0%	349	426,077	0	207,308	633,385	100.0%	944
Excess of Revenues Over/ (Under) Expenditures	(9,986)	0	0	(9,986)			5,911	0	(7,420)	(1,509)		

Year Ending June 30, 2009

Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	619,083			619,083	34.7%	406	12,699			12,699	64.3%	153
Taxes - Local - Income	83,511			83,511	4.7%	55	2,690			2,690	13.6%	32
Taxes - Local - Other	1,880			1,880	0.1%	1				0	0.0%	0
Licenses and Permits	25,227			25,227	1.4%	17	210			210	1.1%	3
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	257,381			257,381	14.4%	169	3,179			3,179	16.1%	38
County Grants	36			36	0.0%	0	823			823	4.2%	10
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	38,257		521,260	559,517	31.4%	367				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	21,748		1,296	23,044	1.3%	15	159			159	0.8%	2
Debt Proceeds	212,000			212,000	11.9%	139				0	0.0%	0
Total Revenues	1,259,123	0	522,556	1,781,679	100.0%	1,168	19,760	0	0	19,760	100.0%	238
Expenditures by Function												
General Government	183,789			183,789	9.0%	121	5,777			5,777	36.8%	70
Public Safety												
Police	357,982			357,982	17.6%	235				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	189,695			189,695	9.3%	124	2,360			2,360	15.0%	28
Sewer/Solid Waste/Water	126,375		654,057	780,432	38.3%	512	7,249			7,249	46.1%	87
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	83,198			83,198	4.1%	55	325			325	2.1%	4
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	173,034			173,034	8.5%	113				0	0.0%	0
Interest	30,484		65,887	96,371	4.7%	63				0	0.0%	0
Miscellaneous	170,743			170,743	8.4%	112				0	0.0%	0
Total Expenditures	1,315,300	0	719,944	2,035,244	100.0%	1,335	15,711	0	0	15,711	100.0%	189
Excess of Revenues Over/ (Under) Expenditures	(56,177)	0	(197,388)	(253,565)			4,049	0	0	4,049		

Year Ending June 30, 2009

Carroll County

	Hampstead						Manchester					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,044,414			1,044,414	30.8%	192	721,923			721,923	23.0%	208
Taxes - Local - Income	645,159			645,159	19.0%	119	413,161			413,161	13.2%	119
Taxes - Local - Other	39,661			39,661	1.2%	7	13,283			13,283	0.4%	4
Licenses and Permits	45,712			45,712	1.3%	8	58,122			58,122	1.9%	17
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	389,831			389,831	11.5%	72	296,517			296,517	9.5%	85
County Grants	333,968			333,968	9.8%	61	227,500			227,500	7.3%	66
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	22,017		629,725	651,742	19.2%	120	30,538		1,169,475	1,200,013	38.3%	346
Fines and Forfeitures	300			300	0.0%	0	315			315	0.0%	0
Miscellaneous	241,259			241,259	7.1%	44	86,803		119,357	206,160	6.6%	59
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,762,321	0	629,725	3,392,046	100.0%	623	1,848,162	0	1,288,832	3,136,994	100.0%	904
Expenditures by Function												
General Government	285,377			285,377	8.4%	52	404,878			404,878	9.7%	117
Public Safety												
Police	709,469			709,469	21.0%	130	407,749			407,749	9.8%	118
Fire	40,000			40,000	1.2%	7	25,590			25,590	0.6%	7
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	696,766			696,766	20.6%	128	1,324,705			1,324,705	31.9%	382
Sewer/Solid Waste/Water	311,939		784,409	1,096,348	32.4%	201	246,756		1,444,957	1,691,713	40.7%	488
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	86,998			86,998	2.6%	16	110,610			110,610	2.7%	32
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	78,694			78,694	2.3%	14				0	0.0%	0
Interest	38,769		16,153	54,922	1.6%	10			16,236	16,236	0.4%	5
Miscellaneous	330,433			330,433	9.8%	61	173,705			173,705	4.2%	50
Total Expenditures	2,578,445	0	800,562	3,379,007	100.0%	621	2,693,993	0	1,461,193	4,155,186	100.0%	1,198
Excess of Revenues Over/ (Under) Expenditures	183,876	0	(170,837)	13,039			(845,831)	0	(172,361)	(1,018,192)		

Year Ending June 30, 2009

Carroll County

	Mount Airy						New Windsor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,583,344			1,583,344	24.3%	179	240,439			240,439	24.9%	175
Taxes - Local - Income	1,125,083			1,125,083	17.3%	127	152,903			152,903	15.8%	111
Taxes - Local - Other	36,669			36,669	0.6%	4	1,692			1,692	0.2%	1
Licenses and Permits	140,337			140,337	2.2%	16	11,676			11,676	1.2%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	556,848			556,848	8.5%	63	125,237			125,237	13.0%	91
County Grants	644,308			644,308	9.9%	73	68,259			68,259	7.1%	50
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	184,140		1,779,127	1,963,267	30.1%	222			241,533	241,533	25.0%	176
Fines and Forfeitures	893			893	0.0%	0				0	0.0%	0
Miscellaneous	206,516		264,803	471,319	7.2%	53	37,834		85,524	123,358	12.8%	90
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	4,478,138	0	2,043,930	6,522,068	100.0%	736	638,040	0	327,057	965,097	100.0%	702
Expenditures by Function												
General Government	1,173,080			1,173,080	17.1%	132	237,799			237,799	23.7%	173
Public Safety												
Police	533,650			533,650	7.8%	60	99,470			99,470	9.9%	72
Fire	143,000			143,000	2.1%	16				0	0.0%	0
Other	12,903			12,903	0.2%	1				0	0.0%	0
Public Works												
Transportation	999,617			999,617	14.6%	113	219,676			219,676	21.9%	160
Sewer/Solid Waste/Water	510,115		2,306,865	2,816,980	41.1%	318			433,173	433,173	43.2%	315
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	333,083			333,083	4.9%	38	7,403			7,403	0.7%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	327,282			327,282	4.8%	37				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			185,485	185,485	2.7%	21			5,491	5,491	0.5%	4
Miscellaneous	329,288			329,288	4.8%	37				0	0.0%	0
Total Expenditures	4,362,018	0	2,492,350	6,854,368	100.0%	774	564,348	0	438,664	1,003,012	100.0%	730
Excess of Revenues Over/ (Under) Expenditures	116,120	0	(448,420)	(332,300)			73,692	0	(111,607)	(37,915)		

Year Ending June 30, 2009

Carroll County

	Sykesville						Taneytown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,154,673			1,154,673	40.4%	260	1,970,735			1,970,735	33.5%	363
Taxes - Local - Income	586,427			586,427	20.5%	132	429,292			429,292	7.3%	79
Taxes - Local - Other				0	0.0%	0	4,851			4,851	0.1%	1
Licenses and Permits	48,689			48,689	1.7%	11	74,989			74,989	1.3%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	276,239			276,239	9.7%	62	415,605		110,780	526,385	8.9%	97
County Grants	315,112			315,112	11.0%	71	359,056			359,056	6.1%	66
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	336,147			336,147	11.8%	76	40,658		1,530,536	1,571,194	26.7%	289
Fines and Forfeitures	200			200	0.0%	0	14,937			14,937	0.3%	3
Miscellaneous	138,430			138,430	4.8%	31	152,372		356,947	509,319	8.7%	94
Debt Proceeds				0	0.0%	0	424,479			424,479	7.2%	78
Total Revenues	2,855,917	0	0	2,855,917	100.0%	644	3,886,974	0	1,998,263	5,885,237	100.0%	1,084
Expenditures by Function												
General Government	884,903			884,903	30.6%	199	483,942			483,942	9.0%	89
Public Safety												
Police	487,048			487,048	16.8%	110	1,013,112			1,013,112	18.8%	187
Fire	5,000			5,000	0.2%	1				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	359,200			359,200	12.4%	81	521,602			521,602	9.7%	96
Sewer/Solid Waste/Water	449,522			449,522	15.5%	101	350,063		1,752,350	2,102,413	38.9%	387
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	159,469			159,469	5.5%	36	224,575			224,575	4.2%	41
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	107,817			107,817	2.0%	20
Debt Service												
Principal	116,456			116,456	4.0%	26	523,606			523,606	9.7%	96
Interest	63,121			63,121	2.2%	14	96,433		329,123	425,556	7.9%	78
Miscellaneous	370,078			370,078	12.8%	83				0	0.0%	0
Total Expenditures	2,894,797	0	0	2,894,797	100.0%	652	3,321,150	0	2,081,473	5,402,623	100.0%	995
Excess of Revenues Over/ (Under) Expenditures	(38,880)	0	0	(38,880)			565,824	0	(83,210)	482,614		

Year Ending June 30, 2009

Carroll County

	Union Bridge						Westminster					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	232,609			232,609	21.1%	220	8,049,271			8,049,271	31.9%	447
Taxes - Local - Income	71,280			71,280	6.5%	67	1,709,733			1,709,733	6.8%	95
Taxes - Local - Other	1,526			1,526	0.1%	1	256,963			256,963	1.0%	14
Licenses and Permits	11,485			11,485	1.0%	11	406,679			406,679	1.6%	23
Intergovernmental												
Federal Grants	23,691			23,691	2.2%	22	2,157,460			2,157,460	8.6%	120
State Grants	140,756			140,756	12.8%	133	1,476,092			1,476,092	5.9%	82
County Grants	67,401			67,401	6.1%	64	838,107			838,107	3.3%	47
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,003		455,463	462,466	42.0%	438	667,649		5,388,059	6,055,708	24.0%	337
Fines and Forfeitures	2,250			2,250	0.2%	2	54,512			54,512	0.2%	3
Miscellaneous	70,876		16,114	86,990	7.9%	82	357,865		307,423	665,288	2.6%	37
Debt Proceeds				0	0.0%	0	3,535,174			3,535,174	14.0%	197
Total Revenues	628,877	0	471,577	1,100,454	100.0%	1,041	19,509,505	0	5,695,482	25,204,987	100.0%	1,401
Expenditures by Function												
General Government	178,151			178,151	14.8%	169	1,548,019			1,548,019	5.7%	86
Public Safety												
Police	48,322			48,322	4.0%	46	3,062,290			3,062,290	11.3%	170
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	545,775			545,775	2.0%	30
Public Works												
Transportation	264,199			264,199	21.9%	250	2,759,661			2,759,661	10.1%	153
Sewer/Solid Waste/Water	70,282		338,135	408,417	33.9%	386	30,989		8,478,936	8,509,925	31.3%	473
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	36,965			36,965	3.1%	35	1,007,179	171,454		1,178,633	4.3%	66
Community Dev. & Pub. Housing			177,864	177,864	14.8%	168	2,600,640			2,600,640	9.6%	145
Economic Dev. & Opportunity				0	0.0%	0	74,936			74,936	0.3%	4
Debt Service												
Principal				0	0.0%	0	3,873,439			3,873,439	14.2%	215
Interest			75,138	75,138	6.2%	71	316,775		87,561	404,336	1.5%	22
Miscellaneous	15,051			15,051	1.2%	14	2,580,556		54,525	2,635,081	9.7%	146
Total Expenditures	612,970	0	591,137	1,204,107	100.0%	1,139	18,400,259	171,454	8,621,022	27,192,735	100.0%	1,512
Excess of Revenues Over/ (Under) Expenditures	15,907	0	(119,560)	(103,653)			1,109,246	(171,454)	(2,925,540)	(1,987,748)		

Year Ending June 30, 2009

Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	118,156			118,156	5.1%	240	310,054			310,054	16.4%	282
Taxes - Local - Income	74,136			74,136	3.2%	150	60,094			60,094	3.2%	55
Taxes - Local - Other	1,957			1,957	0.1%	4	696			696	0.0%	1
Licenses and Permits	2,837			2,837	0.1%	6	13,275			13,275	0.7%	12
Intergovernmental												
Federal Grants			1,787,491	1,787,491	77.5%	3,626				0	0.0%	0
State Grants	44,251			44,251	1.9%	90	548,460			548,460	28.9%	498
County Grants	15,867			15,867	0.7%	32	35,594			35,594	1.9%	32
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	34,104		207,070	241,174	10.5%	489	55,665		305,743	361,408	19.1%	328
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	18,055		3,242	21,297	0.9%	43	37,088		359,260	396,348	20.9%	360
Debt Proceeds				0	0.0%	0	170,000			170,000	9.0%	154
Total Revenues	309,363	0	1,997,803	2,307,166	100.0%	4,680	1,230,926	0	665,003	1,895,929	100.0%	1,722
Expenditures by Function												
General Government	155,406			155,406	19.6%	315	453,962			453,962	24.0%	412
Public Safety												
Police				0	0.0%	0	42,430			42,430	2.2%	39
Fire	11,000			11,000	1.4%	22	29,167			29,167	1.5%	26
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	54,769			54,769	6.9%	111	92,886			92,886	4.9%	84
Sewer/Solid Waste/Water	43,823		379,999	423,822	53.5%	860	79,154		669,674	748,828	39.6%	680
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	36,619			36,619	4.6%	74	495,543			495,543	26.2%	450
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	13,764			13,764	1.7%	28	17,364			17,364	0.9%	16
Interest	16,029		80,371	96,400	12.2%	196	5,582			5,582	0.3%	5
Miscellaneous				0	0.0%	0	3,594			3,594	0.2%	3
Total Expenditures	331,410	0	460,370	791,780	100.0%	1,606	1,219,682	0	669,674	1,889,356	100.0%	1,716
Excess of Revenues Over/ (Under) Expenditures	(22,047)	0	1,537,433	1,515,386			11,244	0	(4,671)	6,573		

Year Ending June 30, 2009

Cecil County

	Chesapeake City						Elkton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	372,574			372,574	31.3%	449	6,376,405			6,376,405	35.5%	431
Taxes - Local - Income	90,380			90,380	7.6%	109	955,188			955,188	5.3%	65
Taxes - Local - Other	31,447			31,447	2.6%	38	56,825			56,825	0.3%	4
Licenses and Permits	11,597			11,597	1.0%	14	342,656			342,656	1.9%	23
Intergovernmental												
Federal Grants				0	0.0%	0	13,626			13,626	0.1%	1
State Grants	82,980			82,980	7.0%	100	1,002,820			1,002,820	5.6%	68
County Grants	25,784			25,784	2.2%	31	475,857			475,857	2.7%	32
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	57,576		506,056	563,632	47.3%	679	548,493		6,000,753	6,549,246	36.5%	443
Fines and Forfeitures	2,530			2,530	0.2%	3	85,258			85,258	0.5%	6
Miscellaneous	9,022		1,655	10,677	0.9%	13	206,405		1,887,598	2,094,003	11.7%	142
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	683,890	0	507,711	1,191,601	100.0%	1,436	10,063,533	0	7,888,351	17,951,884	100.0%	1,214
Expenditures by Function												
General Government	295,055			295,055	26.9%	355	1,342,837			1,342,837	8.7%	91
Public Safety												
Police	36,411			36,411	3.3%	44	4,438,468			4,438,468	28.6%	300
Fire	4,000			4,000	0.4%	5	134,205			134,205	0.9%	9
Other				0	0.0%	0	366,951			366,951	2.4%	25
Public Works												
Transportation	95,989			95,989	8.8%	116	1,842,060			1,842,060	11.9%	125
Sewer/Solid Waste/Water	76,732		508,885	585,617	53.5%	706	657,500		5,658,358	6,315,858	40.7%	427
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	23,881			23,881	2.2%	29	598,160			598,160	3.9%	40
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	301,223			301,223	1.9%	20
Interest			54,352	54,352	5.0%	65	97,415		53,627	151,042	1.0%	10
Miscellaneous				0	0.0%	0	10,335			10,335	0.1%	1
Total Expenditures	532,068	0	563,237	1,095,305	100.0%	1,320	9,789,154	0	5,711,985	15,501,139	100.0%	1,048
Excess of Revenues Over/ (Under) Expenditures	151,822	0	(55,526)	96,296			274,379	0	2,176,366	2,450,745		

Year Ending June 30, 2009

Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,428,763			1,428,763	17.9%	500	2,145,987			2,145,987	22.7%	565
Taxes - Local - Income	264,452			264,452	3.3%	92	330,921			330,921	3.5%	87
Taxes - Local - Other	7,843			7,843	0.1%	3	3,370			3,370	0.0%	1
Licenses and Permits	46,439			46,439	0.6%	16	46,190			46,190	0.5%	12
Intergovernmental												
Federal Grants	17,330			17,330	0.2%	6	14,580		416,247	430,827	4.6%	113
State Grants	239,877			239,877	3.0%	84	367,329		3,750,203	4,117,532	43.6%	1,084
County Grants	166,482			166,482	2.1%	58	349,701			349,701	3.7%	92
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	191,951		2,124,224	2,316,175	29.1%	810	329,473		1,657,268	1,986,741	21.0%	523
Fines and Forfeitures	1,573			1,573	0.0%	1	1,305			1,305	0.0%	0
Miscellaneous	167,257		3,303,662	3,470,919	43.6%	1,214	90,102		(51,161)	38,941	0.4%	10
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,531,967	0	5,427,886	7,959,853	100.0%	2,784	3,678,958	0	5,772,557	9,451,515	100.0%	2,489
Expenditures by Function												
General Government	466,098			466,098	12.0%	163	972,054			972,054	17.5%	256
Public Safety												
Police	937,934			937,934	24.1%	328	851,528			851,528	15.3%	224
Fire	5,000			5,000	0.1%	2	31,500			31,500	0.6%	8
Other				0	0.0%	0	165,669			165,669	3.0%	44
Public Works												
Transportation	482,640			482,640	12.4%	169	524,275			524,275	9.4%	138
Sewer/Solid Waste/Water	180,348		1,519,313	1,699,661	43.7%	594	253,440		2,106,246	2,359,686	42.4%	621
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	17,049			17,049	0.4%	6	505,556			505,556	9.1%	133
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	86,722			86,722	2.2%	30	27,039			27,039	0.5%	7
Interest	10,159		177,603	187,762	4.8%	66	11,139		117,681	128,820	2.3%	34
Miscellaneous			4,000	4,000	0.1%	1				0	0.0%	0
Total Expenditures	2,185,950	0	1,700,916	3,886,866	100.0%	1,360	3,342,200	0	2,223,927	5,566,127	100.0%	1,466
Excess of Revenues Over/ (Under) Expenditures	346,017	0	3,726,970	4,072,987			336,758	0	3,548,630	3,885,388		

Year Ending June 30, 2009

Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	408,868			408,868	25.1%	582	751,216			751,216	27.4%	415
Taxes - Local - Income	64,581			64,581	4.0%	92	169,208			169,208	6.2%	93
Taxes - Local - Other	5,535			5,535	0.3%	8	8,572			8,572	0.3%	5
Licenses and Permits	4,196			4,196	0.3%	6	7,231			7,231	0.3%	4
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	162,913			162,913	10.0%	232	144,157			144,157	5.3%	80
County Grants	20,990			20,990	1.3%	30	61,242			61,242	2.2%	34
Other Grants	26,879			26,879	1.7%	38				0	0.0%	0
Service Charges	125,647		239,437	365,084	22.4%	520	172,373		688,543	860,916	31.4%	476
Fines and Forfeitures				0	0.0%	0	2,433			2,433	0.1%	1
Miscellaneous	11,750		482,300	494,050	30.3%	704	(8,663)		40,975	32,312	1.2%	18
Debt Proceeds	75,000			75,000	4.6%	107	700,912			700,912	25.6%	387
Total Revenues	906,359	0	721,737	1,628,096	100.0%	2,319	2,008,681	0	729,518	2,738,199	100.0%	1,513
Expenditures by Function												
General Government	433,765			433,765	41.0%	618	134,327			134,327	5.0%	74
Public Safety												
Police	217,648			217,648	20.6%	310	529,727			529,727	19.7%	293
Fire	8,500			8,500	0.8%	12				0	0.0%	0
Other				0	0.0%	0	68,805			68,805	2.6%	38
Public Works												
Transportation	203,851			203,851	19.3%	290	802,327			802,327	29.8%	443
Sewer/Solid Waste/Water	71,189		104,194	175,383	16.6%	250	187,123		723,892	911,015	33.8%	503
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	961			961	0.1%	1	32,674			32,674	1.2%	18
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	9,032			9,032	0.9%	13	133,205			133,205	4.9%	74
Interest	8,092		440	8,532	0.8%	12	58,961		21,834	80,795	3.0%	45
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	953,038	0	104,634	1,057,672	100.0%	1,507	1,947,149	0	745,726	2,692,875	100.0%	1,488
Excess of Revenues Over/ (Under) Expenditures	(46,679)	0	617,103	570,424			61,532	0	(16,208)	45,324		

Year Ending June 30, 2009

Charles County

	Indian Head						La Plata					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	914,064			914,064	21.5%	242	3,688,047			3,688,047	26.8%	414
Taxes - Local - Income	247,727			247,727	5.8%	66	1,005,120			1,005,120	7.3%	113
Taxes - Local - Other	2,090			2,090	0.0%	1	2,647			2,647	0.0%	0
Licenses and Permits	50,691			50,691	1.2%	13	128,422		431,041	559,463	4.1%	63
Intergovernmental												
Federal Grants				0	0.0%	0	800,000			800,000	5.8%	90
State Grants	191,801			191,801	4.5%	51	638,591		74,210	712,801	5.2%	80
County Grants	14,000		949,371	963,371	22.7%	255				0	0.0%	0
Other Grants				0	0.0%	0	2,000			2,000	0.0%	0
Service Charges	40,787		1,646,240	1,687,027	39.7%	446	4,657		3,529,343	3,534,000	25.7%	397
Fines and Forfeitures				0	0.0%	0	5,325			5,325	0.0%	1
Miscellaneous	115,572		72,980	188,552	4.4%	50	176,253		3,268,282	3,444,535	25.0%	387
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,576,732	0	2,668,591	4,245,323	100.0%	1,123	6,451,062	0	7,302,876	13,753,938	100.0%	1,545
Expenditures by Function												
General Government	626,329			626,329	15.7%	166	1,571,503			1,571,503	15.3%	177
Public Safety												
Police				0	0.0%	0	1,137,332			1,137,332	11.1%	128
Fire	31,158			31,158	0.8%	8	11,194			11,194	0.1%	1
Other	92,721			92,721	2.3%	25	2,691			2,691	0.0%	0
Public Works												
Transportation	223,200			223,200	5.6%	59	1,014,881			1,014,881	9.9%	114
Sewer/Solid Waste/Water	325,010		2,162,453	2,487,463	62.5%	658			4,259,421	4,259,421	41.6%	479
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	373,028			373,028	9.4%	99	254,275			254,275	2.5%	29
Community Dev. & Pub. Housing				0	0.0%	0	800,000			800,000	7.8%	90
Economic Dev. & Opportunity	82,523			82,523	2.1%	22				0	0.0%	0
Debt Service												
Principal	9,669			9,669	0.2%	3	98,830			98,830	1.0%	11
Interest	121		51,512	51,633	1.3%	14	107,542		183,002	290,544	2.8%	33
Miscellaneous				0	0.0%	0	776,443		25,696	802,139	7.8%	90
Total Expenditures	1,763,759	0	2,213,965	3,977,724	100.0%	1,052	5,774,691	0	4,468,119	10,242,810	100.0%	1,151
Excess of Revenues Over/ (Under) Expenditures	(187,027)	0	454,626	267,599			676,371	0	2,834,757	3,511,128		

Year Ending June 30, 2009

Charles County

Port Tobacco

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,248			1,248	2.9%	66
Taxes - Local - Income	35,718			35,718	83.7%	1,880
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,685			5,685	13.3%	299
Debt Proceeds				0	0.0%	0
Total Revenues	42,651	0	0	42,651	100.0%	2,245
Expenditures by Function						
General Government	4,730			4,730	51.7%	249
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation				0	0.0%	0
Sewer/Solid Waste/Water	1,231			1,231	13.4%	65
Other	1,496			1,496	16.3%	79
Parks, Recreation, & Culture	1,698			1,698	18.5%	89
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	9,155	0	0	9,155	100.0%	482
Excess of Revenues Over/ (Under) Expenditures	33,496	0	0	33,496		

Year Ending June 30, 2009

Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	8,417			8,417	72.5%	134	6,244,193			6,244,193	35.2%	528
Taxes - Local - Income	2,644			2,644	22.8%	42	581,558			581,558	3.3%	49
Taxes - Local - Other				0	0.0%	0	106,997			106,997	0.6%	9
Licenses and Permits				0	0.0%	0	439,697			439,697	2.5%	37
Intergovernmental												
Federal Grants				0	0.0%	0	91,993			91,993	0.5%	8
State Grants				0	0.0%	0	2,214,480		186,730	2,401,210	13.6%	203
County Grants	450			450	3.9%	7	1,514,794			1,514,794	8.5%	128
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	838,423		4,890,588	5,729,011	32.3%	484
Fines and Forfeitures				0	0.0%	0	49,244			49,244	0.3%	4
Miscellaneous	103			103	0.9%	2	220,938		339,320	560,258	3.2%	47
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	11,614	0	0	11,614	100.0%	184	12,302,317	0	5,416,638	17,718,955	100.0%	1,497
Expenditures by Function												
General Government	1,408			1,408	18.3%	22	1,538,203			1,538,203	7.7%	130
Public Safety												
Police				0	0.0%	0	3,643,731			3,643,731	18.3%	308
Fire				0	0.0%	0	1,187,360			1,187,360	6.0%	100
Other				0	0.0%	0	517,411			517,411	2.6%	44
Public Works												
Transportation	1,740			1,740	22.6%	28	1,076,167			1,076,167	5.4%	91
Sewer/Solid Waste/Water	4,536			4,536	59.0%	72	570,347		5,283,328	5,853,675	29.4%	495
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	347,287		890,970	1,238,257	6.2%	105
Community Dev. & Pub. Housing				0	0.0%	0	682,384			682,384	3.4%	58
Economic Dev. & Opportunity				0	0.0%	0	109,528			109,528	0.6%	9
Debt Service												
Principal				0	0.0%	0	520,140			520,140	2.6%	44
Interest				0	0.0%	0	498,995		279,370	778,365	3.9%	66
Miscellaneous				0	0.0%	0	2,757,235			2,757,235	13.9%	233
Total Expenditures	7,684	0	0	7,684	100.0%	122	13,448,788	0	6,453,668	19,902,456	100.0%	1,682
Excess of Revenues Over/ (Under) Expenditures	3,930	0	0	3,930			(1,146,471)	0	(1,037,030)	(2,183,501)		

Year Ending June 30, 2009

Dorchester County

	Church Creek						East New Market					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	14,481			14,481	42.3%	186	131,613			131,613	23.6%	495
Taxes - Local - Income	16,901			16,901	49.4%	217	27,805			27,805	5.0%	105
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	88			88	0.3%	1	12,349		5,000	17,349	3.1%	65
Intergovernmental												
Federal Grants				0	0.0%	0	37,563			37,563	6.7%	141
State Grants				0	0.0%	0	26,496			26,496	4.7%	100
County Grants	425			425	1.2%	5	1,350			1,350	0.2%	5
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			304,142	304,142	54.5%	1,143
Fines and Forfeitures	45			45	0.1%	1				0	0.0%	0
Miscellaneous	2,264			2,264	6.6%	29	8,818		2,712	11,530	2.1%	43
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	34,204	0	0	34,204	100.0%	439	245,994	0	311,854	557,848	100.0%	2,097
Expenditures by Function												
General Government	8,112			8,112	36.6%	104	61,476			61,476	8.8%	231
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	6,642			6,642	0.9%	25
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	3,951			3,951	17.8%	51	98,215			98,215	14.0%	369
Sewer/Solid Waste/Water	10,110			10,110	45.6%	130	38,749		294,550	333,299	47.6%	1,253
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0			145,692	145,692	20.8%	548
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			52,856	52,856	7.6%	199
Miscellaneous				0	0.0%	0	1,593			1,593	0.2%	6
Total Expenditures	22,173	0	0	22,173	100.0%	284	206,675	0	493,098	699,773	100.0%	2,631
Excess of Revenues Over/ (Under) Expenditures	12,031	0	0	12,031			39,319	0	(181,244)	(141,925)		

Year Ending June 30, 2009

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,926			4,926	61.2%	86	19,223			19,223	73.3%	198
Taxes - Local - Income	1,994			1,994	24.8%	35	4,568			4,568	17.4%	47
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	36			36	0.4%	1				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	5.3%	7	950			950	3.6%	10
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	668			668	8.3%	12	1,467			1,467	5.6%	15
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	8,049	0	0	8,049	100.0%	141	26,208	0	0	26,208	100.0%	270
Expenditures by Function												
General Government	6,916			6,916	70.3%	121	7,783			7,783	34.0%	80
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,498			2,498	25.4%	44	3,445			3,445	15.0%	36
Sewer/Solid Waste/Water	426			426	4.3%	7	11,682			11,682	51.0%	120
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	9,840	0	0	9,840	100.0%	173	22,910	0	0	22,910	100.0%	236
Excess of Revenues Over/ (Under) Expenditures	(1,791)	0	0	(1,791)			3,298	0	0	3,298		

Year Ending June 30, 2009

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,230,316			1,230,316	30.4%	603	104,070			104,070	13.3%	214
Taxes - Local - Income	103,507			103,507	2.6%	51	33,086			33,086	4.2%	68
Taxes - Local - Other	9,084			9,084	0.2%	4				0	0.0%	0
Licenses and Permits	10,125			10,125	0.2%	5	5,524			5,524	0.7%	11
Intergovernmental												
Federal Grants	55,860			55,860	1.4%	27				0	0.0%	0
State Grants	369,133			369,133	9.1%	181	51,947		342,259	394,206	50.2%	809
County Grants				0	0.0%	0	1,350			1,350	0.2%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	80,185		1,953,184	2,033,369	50.2%	997	640		237,078	237,718	30.3%	488
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	236,931		2,078	239,009	5.9%	117	6,592		2,835	9,427	1.2%	19
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,095,141	0	1,955,262	4,050,403	100.0%	1,986	203,209	0	582,172	785,381	100.0%	1,613
Expenditures by Function												
General Government	516,119			516,119	12.1%	253	99,020			99,020	18.1%	203
Public Safety												
Police	498,496			498,496	11.7%	244				0	0.0%	0
Fire	80,846			80,846	1.9%	40	6,500			6,500	1.2%	13
Other	213,396			213,396	5.0%	105				0	0.0%	0
Public Works												
Transportation	350,615			350,615	8.2%	172	50,732			50,732	9.3%	104
Sewer/Solid Waste/Water	255,059		1,523,468	1,778,527	41.7%	872	27,409		329,573	356,982	65.1%	733
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	192,976			192,976	4.5%	95	5,891			5,891	1.1%	12
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	143,711			143,711	3.4%	70				0	0.0%	0
Interest	31,771		46,624	78,395	1.8%	38			29,270	29,270	5.3%	60
Miscellaneous	407,742			407,742	9.6%	200				0	0.0%	0
Total Expenditures	2,690,731	0	1,570,092	4,260,823	100.0%	2,090	189,552	0	358,843	548,395	100.0%	1,126
Excess of Revenues Over/ (Under) Expenditures	(595,590)	0	385,170	(210,420)			13,657	0	223,329	236,986		

Year Ending June 30, 2009

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	99,213			99,213	19.9%	312
Taxes - Local - Income	17,964			17,964	3.6%	56
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,600			2,600	0.5%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	140,601		33,762	174,363	34.9%	548
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			184,096	184,096	36.9%	579
Fines and Forfeitures				0	0.0%	0
Miscellaneous	21,228			21,228	4.3%	67
Debt Proceeds				0	0.0%	0
Total Revenues	281,606	0	217,858	499,464	100.0%	1,571
Expenditures by Function						
General Government	83,416			83,416	13.5%	262
Public Safety						
Police				0	0.0%	0
Fire	3,000			3,000	0.5%	9
Other	600			600	0.1%	2
Public Works						
Transportation	49,634			49,634	8.1%	156
Sewer/Solid Waste/Water	27,039		290,251	317,290	51.5%	998
Other				0	0.0%	0
Parks, Recreation, & Culture	121,171			121,171	19.7%	381
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			40,586	40,586	6.6%	128
Miscellaneous				0	0.0%	0
Total Expenditures	284,860	0	330,837	615,697	100.0%	1,936
Excess of Revenues Over/ (Under) Expenditures	(3,254)	0	(112,979)	(116,233)		

Year Ending June 30, 2009

Frederick County

	Brunswick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,852,435			1,852,435	28.4%	353
Taxes - Local - Income	491,816			491,816	7.5%	94
Taxes - Local - Other	35,715			35,715	0.5%	7
Licenses and Permits	47,599			47,599	0.7%	9
Intergovernmental						
Federal Grants	18,367			18,367	0.3%	3
State Grants	351,815	284,123	28,208	664,146	10.2%	126
County Grants	497,039			497,039	7.6%	95
Other Grants				0	0.0%	0
Service Charges	315,262	10,438	2,009,258	2,334,958	35.8%	445
Fines and Forfeitures	12,755			12,755	0.2%	2
Miscellaneous	197,873	114,738	192,919	505,530	7.7%	96
Debt Proceeds	67,175			67,175	1.0%	13
Total Revenues	3,887,851	409,299	2,230,385	6,527,535	100.0%	1,243
Expenditures by Function						
General Government	808,322			808,322	13.0%	154
Public Safety						
Police	745,793			745,793	12.0%	142
Fire	20,000			20,000	0.3%	4
Other				0	0.0%	0
Public Works						
Transportation	975,170	373,066		1,348,236	21.7%	257
Sewer/Solid Waste/Water	332,378		2,106,722	2,439,100	39.2%	465
Other				0	0.0%	0
Parks, Recreation, & Culture	254,169	323,738		577,907	9.3%	110
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	21,666			21,666	0.3%	4
Debt Service						
Principal	97,929			97,929	1.6%	19
Interest	6,590		133,741	140,331	2.3%	27
Miscellaneous	19,465			19,465	0.3%	4
Total Expenditures	3,281,482	696,804	2,240,463	6,218,749	100.0%	1,184
Excess of Revenues Over/ (Under) Expenditures	606,369	(287,505)	(10,078)	308,786		

	Burkittsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	18,441			18,441	24.4%	99
Taxes - Local - Income	22,504			22,504	29.8%	120
Taxes - Local - Other	0			0	0.0%	0
Licenses and Permits	960			960	1.3%	5
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	29,524			29,524	39.1%	158
County Grants	1,123			1,123	1.5%	6
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	2,994			2,994	4.0%	16
Debt Proceeds				0	0.0%	0
Total Revenues	75,546	0	0	75,546	100.0%	404
General Government	32,024			32,024	48.3%	171
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	7,351			7,351	11.1%	39
Sewer/Solid Waste/Water	18,127			18,127	27.3%	97
Other				0	0.0%	0
Parks, Recreation, & Culture	8,800			8,800	13.3%	47
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	66,302	0	0	66,302	100.0%	355
Excess of Revenues Over/ (Under) Expenditures	9,244	0	0	9,244		

Year Ending June 30, 2009

Frederick County

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	734,633			734,633	22.3%	309	40,656,389			40,656,389	29.8%	684
Taxes - Local - Income	156,611			156,611	4.7%	66	5,806,340			5,806,340	4.3%	98
Taxes - Local - Other	31,900			31,900	1.0%	13	346,904			346,904	0.3%	6
Licenses and Permits	32,220			32,220	1.0%	14	1,468,000		247,893	1,715,893	1.3%	29
Intergovernmental												
Federal Grants				0	0.0%	0	1,384,582		118,017	1,502,599	1.1%	25
State Grants	157,303	23,901	164,638	345,842	10.5%	145	4,349,268	894,069	14,270	5,257,607	3.9%	88
County Grants	237,766			237,766	7.2%	100	5,413,960		114,800	5,528,760	4.1%	93
Other Grants				0	0.0%	0	32,996			32,996	0.0%	1
Service Charges	267,212	6,400	1,315,359	1,588,971	48.2%	668	2,321,749		20,486,919	22,808,668	16.7%	384
Fines and Forfeitures	11,425			11,425	0.3%	5	624,082		664,686	1,288,768	0.9%	22
Miscellaneous	82,037	10,098	67,214	159,349	4.8%	67	2,567,026	2,563,177	2,109,907	7,240,110	5.3%	122
Debt Proceeds				0	0.0%	0	5,205,053	38,838,000		44,043,053	32.3%	741
Total Revenues	1,711,107	40,399	1,547,211	3,298,717	100.0%	1,388	70,176,349	42,295,246	23,756,492	136,228,087	100.0%	2,292
Expenditures by Function												
General Government	414,152	41,112		455,264	16.0%	192	12,976,950	6,837,934		19,814,884	14.6%	333
Public Safety												
Police	333,864			333,864	11.7%	140	25,044,740	79,988		25,124,728	18.6%	423
Fire	6,000			6,000	0.2%	3	283,182			283,182	0.2%	5
Other				0	0.0%	0	1,845,071			1,845,071	1.4%	31
Public Works												
Transportation	287,618	98,498		386,116	13.5%	162	7,845,252	5,982,153	6,415,999	20,243,404	15.0%	341
Sewer/Solid Waste/Water	193,478		1,182,407	1,375,885	48.2%	579	3,867,069		19,011,754	22,878,823	16.9%	385
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	136,465	24,968		161,433	5.7%	68	6,715,101	22,831,557	1,702,310	31,248,968	23.1%	526
Community Dev. & Pub. Housing				0	0.0%	0	429,081		46,580	475,661	0.4%	8
Economic Dev. & Opportunity				0	0.0%	0	3,214,554			3,214,554	2.4%	54
Debt Service												
Principal	36,996			36,996	1.3%	16	4,638,528			4,638,528	3.4%	78
Interest	28,101		67,937	96,038	3.4%	40	1,953,022		3,539,747	5,492,769	4.1%	92
Miscellaneous				0	0.0%	0			47,824	47,824	0.0%	1
Total Expenditures	1,436,674	164,578	1,250,344	2,851,596	100.0%	1,200	68,812,550	35,731,632	30,764,214	135,308,396	100.0%	2,276
Excess of Revenues Over/ (Under) Expenditures	274,433	(124,179)	296,867	447,121			1,363,799	6,563,614	(7,007,722)	919,691		

Year Ending June 30, 2009

Frederick County

	Middletown						Myersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,199,854			1,199,854	29.6%	418	423,004			423,004	7.2%	279
Taxes - Local - Income	615,975			615,975	15.2%	215	207,542			207,542	3.5%	137
Taxes - Local - Other	25,346			25,346	0.6%	9	0			0	0.0%	0
Licenses and Permits	39,363			39,363	1.0%	14	12,467			12,467	0.2%	8
Intergovernmental												
Federal Grants				0	0.0%	0	67,500			67,500	1.1%	44
State Grants	382,028			382,028	9.4%	133	107,469			107,469	1.8%	71
County Grants	298,028			298,028	7.4%	104	107,820			107,820	1.8%	71
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	16,331		1,129,529	1,145,860	28.3%	399	32,078		458,604	490,682	8.3%	323
Fines and Forfeitures				0	0.0%	0	50			50	0.0%	0
Miscellaneous	70,861		210,696	281,557	7.0%	98	3,639,206		7,112	3,646,318	61.7%	2,404
Debt Proceeds	62,178			62,178	1.5%	22	848,558			848,558	14.4%	559
Total Revenues	2,709,964	0	1,340,225	4,050,189	100.0%	1,411	5,445,694	0	465,716	5,911,410	100.0%	3,897
Expenditures by Function												
General Government	533,677			533,677	14.8%	186	445,245			445,245	17.7%	294
Public Safety												
Police	345,360			345,360	9.6%	120	104,073			104,073	4.1%	69
Fire	15,000			15,000	0.4%	5	0			0	0.0%	0
Other	11,629			11,629	0.3%	4	0			0	0.0%	0
Public Works												
Transportation	413,349			413,349	11.5%	144	60,209			60,209	2.4%	40
Sewer/Solid Waste/Water	275,958		1,228,041	1,503,999	41.8%	524	124,005		576,990	700,995	27.9%	462
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	284,117			284,117	7.9%	99	62,104			62,104	2.5%	41
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	85,268			85,268	2.4%	30	914,281			914,281	36.4%	603
Interest	67,440		125,328	192,768	5.4%	67	191,805		33,670	225,475	9.0%	149
Miscellaneous	211,590			211,590	5.9%	74				0	0.0%	0
Total Expenditures	2,243,388	0	1,353,369	3,596,757	100.0%	1,253	1,901,722	0	610,660	2,512,382	100.0%	1,656
Excess of Revenues Over/ (Under) Expenditures	466,576	0	(13,144)	453,432			3,543,972	0	(144,944)	3,399,028		

Year Ending June 30, 2009

Frederick County

New Market

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	139,142			139,142	36.0%	297
Taxes - Local - Income	90,740			90,740	23.5%	194
Taxes - Local - Other	36,925			36,925	9.6%	79
Licenses and Permits	9,523			9,523	2.5%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	77,252			77,252	20.0%	165
County Grants	7,987			7,987	2.1%	17
Other Grants				0	0.0%	0
Service Charges	6,060			6,060	1.6%	13
Fines and Forfeitures				0	0.0%	0
Miscellaneous	18,418			18,418	4.8%	39
Debt Proceeds				0	0.0%	0
Total Revenues	386,047	0	0	386,047	100.0%	825
Expenditures by Function						
General Government	150,238			150,238	9.3%	321
Public Safety						
Police	11,175			11,175	0.7%	24
Fire	2,000			2,000	0.1%	4
Other				0	0.0%	0
Public Works						
Transportation	28,255			28,255	1.7%	60
Sewer/Solid Waste/Water	1,407,321			1,407,321	87.2%	3,007
Other				0	0.0%	0
Parks, Recreation, & Culture	15,815			15,815	1.0%	34
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	1,614,804	0	0	1,614,804	100.0%	3,450
Excess of Revenues Over/ (Under) Expenditures	(1,228,757)	0	0	(1,228,757)		

Rosemont

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	10,605			10,605	22.7%	34
Taxes - Local - Income	19,776			19,776	42.2%	64
Taxes - Local - Other	0			0	0.0%	0
Licenses and Permits	0			0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants	8,696			8,696	18.6%	28
Other Grants				0	0.0%	0
Service Charges	0			0	0.0%	0
Fines and Forfeitures	0			0	0.0%	0
Miscellaneous	7,736			7,736	16.5%	25
Debt Proceeds	0			0	0.0%	0
Total Revenues	46,813	0	0	46,813	100.0%	151
Expenditures by Function						
General Government	49,268			49,268	73.1%	158
Public Safety						
Police	9,750			9,750	14.5%	31
Fire	0			0	0.0%	0
Other	0			0	0.0%	0
Public Works						
Transportation	4,324			4,324	6.4%	14
Sewer/Solid Waste/Water	1,055			1,055	1.6%	3
Other	0			0	0.0%	0
Parks, Recreation, & Culture	2,978			2,978	4.4%	10
Community Dev. & Pub. Housing	0			0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0
Debt Service						
Principal	0			0	0.0%	0
Interest	0			0	0.0%	0
Miscellaneous	0			0	0.0%	0
Total Expenditures	67,375	0	0	67,375	100.0%	217
Excess of Revenues Over/ (Under) Expenditures	(20,562)	0	0	(20,562)		

Year Ending June 30, 2009

Frederick County

	Thurmont						Walkersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,532,360			1,532,360	11.1%	252	1,116,519			1,116,519	26.8%	198
Taxes - Local - Income	561,655			561,655	4.1%	93	648,667			648,667	15.6%	115
Taxes - Local - Other	36,133			36,133	0.3%	6	20,093			20,093	0.5%	4
Licenses and Permits	65,092			65,092	0.5%	11	46,483			46,483	1.1%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	644,961			644,961	4.7%	106	389,812			389,812	9.4%	69
County Grants	524,623			524,623	3.8%	86	439,038			439,038	10.5%	78
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,058		9,887,275	9,894,333	72.0%	1,630	7,973		997,933	1,005,906	24.1%	179
Fines and Forfeitures	9,846			9,846	0.1%	2				0	0.0%	0
Miscellaneous	195,018		280,093	475,111	3.5%	78	157,415		341,634	499,049	12.0%	89
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,576,746	0	10,167,368	13,744,114	100.0%	2,264	2,826,000	0	1,339,567	4,165,567	100.0%	741
Expenditures by Function												
General Government	402,658			402,658	3.0%	66	456,044			456,044	13.8%	81
Public Safety												
Police	925,116			925,116	7.0%	152	419,884			419,884	12.7%	75
Fire				0	0.0%	0	25,000			25,000	0.8%	4
Other	5,530			5,530	0.0%	1	16,095			16,095	0.5%	3
Public Works												
Transportation	295,766			295,766	2.2%	49	592,516			592,516	18.0%	105
Sewer/Solid Waste/Water	418,504		1,891,436	2,309,940	17.4%	381	210,201		1,152,041	1,362,242	41.3%	242
Other			8,144,587	8,144,587	61.5%	1,342				0	0.0%	0
Parks, Recreation, & Culture	147,807			147,807	1.1%	24	220,053			220,053	6.7%	39
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	124,471			124,471	0.9%	21				0	0.0%	0
Interest	78,669		280,750	359,419	2.7%	59				0	0.0%	0
Miscellaneous	534,396			534,396	4.0%	88	202,866			202,866	6.2%	36
Total Expenditures	2,932,917	0	10,316,773	13,249,690	100.0%	2,183	2,142,659	0	1,152,041	3,294,700	100.0%	586
Excess of Revenues Over/ (Under) Expenditures	643,829	0	(149,405)	494,424			683,341	0	187,526	870,867		

Year Ending June 30, 2009

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	127,166			127,166	10.0%	139
Taxes - Local - Income				0	0.0%	0
Taxes - Local - Other	1,464			1,464	0.1%	2
Licenses and Permits	4,284			4,284	0.3%	5
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	236,131			236,131	18.6%	257
County Grants	26,513			26,513	2.1%	29
Other Grants				0	0.0%	0
Service Charges	32,689		347,231	379,920	30.0%	414
Fines and Forfeitures				0	0.0%	0
Miscellaneous	420,325		71,059	491,384	38.8%	535
Debt Proceeds				0	0.0%	0
Total Revenues	848,572	0	418,290	1,266,862	100.0%	1,380
Expenditures by Function						
General Government	75,467			75,467	5.6%	82
Public Safety						
Police	11,900			11,900	0.9%	13
Fire	4,000			4,000	0.3%	4
Other				0	0.0%	0
Public Works						
Transportation	489,663			489,663	36.1%	533
Sewer/Solid Waste/Water	66,832		570,976	637,808	47.1%	695
Other				0	0.0%	0
Parks, Recreation, & Culture	92,906			92,906	6.9%	101
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	42,796			42,796	3.2%	47
Total Expenditures	783,564	0	570,976	1,354,540	100.0%	1,476
Excess of Revenues Over/ (Under) Expenditures	65,008	0	(152,686)	(87,678)		

Year Ending June 30, 2009

Garrett County

	Accident						Deer Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	51,457			51,457	4.1%	156	36,714			36,714	29.1%	96
Taxes - Local - Income	37,779			37,779	3.0%	114	12,393			12,393	9.8%	32
Taxes - Local - Other	84		37,810	37,894	3.0%	115	0			0	0.0%	0
Licenses and Permits	2,421			2,421	0.2%	7	1,384			1,384	1.1%	4
Intergovernmental												
Federal Grants			327,368	327,368	25.9%	992				0	0.0%	0
State Grants	47,993		560,000	607,993	48.1%	1,842	34,453			34,453	27.3%	90
County Grants	2,000			2,000	0.2%	6				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,909		176,833	184,742	14.6%	560				0	0.0%	0
Fines and Forfeitures	425			425	0.0%	1				0	0.0%	0
Miscellaneous	9,202		1,814	11,016	0.9%	33	41,163			41,163	32.6%	107
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	159,270	0	1,103,825	1,263,095	100.0%	3,828	126,107	0	0	126,107	100.0%	328
Expenditures by Function												
General Government	59,823			59,823	13.7%	181	28,713			28,713	31.6%	75
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	45,293			45,293	10.4%	137	62,082			62,082	68.4%	162
Sewer/Solid Waste/Water	20,730		245,396	266,126	60.9%	806				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	22,272			22,272	5.1%	67				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	1,488			1,488	0.3%	5				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			24,809	24,809	5.7%	75				0	0.0%	0
Miscellaneous	17,195			17,195	3.9%	52				0	0.0%	0
Total Expenditures	166,801	0	270,205	437,006	100.0%	1,324	90,795	0	0	90,795	100.0%	236
Excess of Revenues Over/ (Under) Expenditures	(7,531)	0	833,620	826,089			35,312	0	0	35,312		

Year Ending June 30, 2009

Garrett County

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	42,854			42,854	14.2%	85	80,707			80,707	6.3%	127
Taxes - Local - Income	41,283			41,283	13.7%	82	58,764			58,764	4.6%	93
Taxes - Local - Other	7,231			7,231	2.4%	14	21,893			21,893	1.7%	35
Licenses and Permits	8,174			8,174	2.7%	16	23,170			23,170	1.8%	37
Intergovernmental												
Federal Grants				0	0.0%	0	632,429			632,429	49.1%	998
State Grants	112,377			112,377	37.3%	223	98,996			98,996	7.7%	156
County Grants	39,782			39,782	13.2%	79	38,442			38,442	3.0%	61
Other Grants	35,365			35,365	11.7%	70				0	0.0%	0
Service Charges	5,355			5,355	1.8%	11	28,351		280,769	309,120	24.0%	488
Fines and Forfeitures	190			190	0.1%	0				0	0.0%	0
Miscellaneous	8,665			8,665	2.9%	17	23,030		722	23,752	1.8%	37
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	301,276	0	0	301,276	100.0%	599	1,005,782	0	281,491	1,287,273	100.0%	2,030
Expenditures by Function												
General Government	57,231			57,231	16.5%	114	106,203			106,203	7.7%	168
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	209,482			209,482	60.2%	416	97,903			97,903	7.1%	154
Sewer/Solid Waste/Water	17,121			17,121	4.9%	34			357,353	357,353	25.9%	564
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	47,227			47,227	13.6%	94	49,525			49,525	3.6%	78
Community Dev. & Pub. Housing				0	0.0%	0	632,429			632,429	45.8%	998
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	17,965			17,965	1.3%	28
Interest	145			145	0.0%	0	4,831			4,831	0.3%	8
Miscellaneous	16,685			16,685	4.8%	33	115,720			115,720	8.4%	183
Total Expenditures	347,891	0	0	347,891	100.0%	692	1,024,576	0	357,353	1,381,929	100.0%	2,180
Excess of Revenues Over/ (Under) Expenditures	(46,615)	0	0	(46,615)			(18,794)	0	(75,862)	(94,656)		

Year Ending June 30, 2009

Garrett County

	Kitzmiller						Loch Lynn Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	25,134			25,134	12.9%	90	37,871			37,871	3.1%	87
Taxes - Local - Income	9,357			9,357	4.8%	34	15,154			15,154	1.3%	35
Taxes - Local - Other	17			17	0.0%	0				0	0.0%	0
Licenses and Permits	2,165			2,165	1.1%	8	3,247			3,247	0.3%	7
Intergovernmental												
Federal Grants	21,659			21,659	11.1%	78	38,278		913,387	951,665	78.6%	2,193
State Grants	109,640			109,640	56.4%	394	56,086			56,086	4.6%	129
County Grants	1,776			1,776	0.9%	6	47,990			47,990	4.0%	111
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	9,328			9,328	4.8%	34			90,795	90,795	7.5%	209
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	15,418			15,418	7.9%	55	8,301			8,301	0.7%	19
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	194,494	0	0	194,494	100.0%	700	206,927	0	1,004,182	1,211,109	100.0%	2,791
Expenditures by Function												
General Government	67,833			67,833	39.1%	244	96,071			96,071	31.3%	221
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	55,917			55,917	32.3%	201	93,468			93,468	30.5%	215
Sewer/Solid Waste/Water				0	0.0%	0			110,057	110,057	35.9%	254
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,230			1,230	0.7%	4	6,856			6,856	2.2%	16
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	32,220			32,220	18.6%	116				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	16,067			16,067	9.3%	58				0	0.0%	0
Total Expenditures	173,267	0	0	173,267	100.0%	623	196,395	0	110,057	306,452	100.0%	706
Excess of Revenues Over/ (Under) Expenditures	21,227	0	0	21,227			10,532	0	894,125	904,657		

Year Ending June 30, 2009

Garrett County

	Mountain Lake Park						Oakland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	276,294			276,294	28.5%	132	869,778			869,778	17.2%	431
Taxes - Local - Income	116,547			116,547	12.0%	56	167,452			167,452	3.3%	83
Taxes - Local - Other				0	0.0%	0	42,301			42,301	0.8%	21
Licenses and Permits	24,299			24,299	2.5%	12	52,502			52,502	1.0%	26
Intergovernmental												
Federal Grants				0	0.0%	0	70,525			70,525	1.4%	35
State Grants	210,079			210,079	21.7%	100	610,721			610,721	12.1%	302
County Grants	5,489			5,489	0.6%	3	196,404			196,404	3.9%	97
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	5,750		321,014	326,764	33.8%	156	63,440		1,077,602	1,141,042	22.6%	565
Fines and Forfeitures				0	0.0%	0	12,309			12,309	0.2%	6
Miscellaneous	8,453			8,453	0.9%	4	107,196		55,291	162,487	3.2%	80
Debt Proceeds				0	0.0%	0	1,727,500			1,727,500	34.2%	856
Total Revenues	646,911	0	321,014	967,925	100.0%	462	3,920,128	0	1,132,893	5,053,021	100.0%	2,503
Expenditures by Function												
General Government	330,755			330,755	37.4%	158	321,381			321,381	6.1%	159
Public Safety												
Police				0	0.0%	0	410,569			410,569	7.8%	203
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	129,868			129,868	14.7%	62	2,057,123			2,057,123	39.2%	1,019
Sewer/Solid Waste/Water			424,597	424,597	48.0%	202	57,966		1,301,723	1,359,689	25.9%	673
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	385,368			385,368	7.4%	191
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	165,424			165,424	3.2%	82
Debt Service												
Principal				0	0.0%	0	392,810			392,810	7.5%	195
Interest				0	0.0%	0	58,963		60,984	119,947	2.3%	59
Miscellaneous				0	0.0%	0	28,831			28,831	0.6%	14
Total Expenditures	460,623	0	424,597	885,220	100.0%	422	3,878,435	0	1,362,707	5,241,142	100.0%	2,596
Excess of Revenues Over/ (Under) Expenditures	186,288	0	(103,583)	82,705			41,693	0	(229,814)	(188,121)		

Year Ending June 30, 2009

Harford County

	Aberdeen						Bel Air					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	8,760,795			8,760,795	43.2%	622	6,794,240			6,794,240	45.9%	690
Taxes - Local - Income	1,112,667			1,112,667	5.5%	79	1,170,536			1,170,536	7.9%	119
Taxes - Local - Other	93,229			93,229	0.5%	7	9,029			9,029	0.1%	1
Licenses and Permits	232,170			232,170	1.1%	16	248,636			248,636	1.7%	25
Intergovernmental												
Federal Grants		374,433		374,433	1.8%	27				0	0.0%	0
State Grants	1,029,505	16,725		1,046,230	5.2%	74	801,266			801,266	5.4%	81
County Grants	791,829	27,909	192,582	1,012,320	5.0%	72	837,379		50,533	887,912	6.0%	90
Other Grants		10,897		10,897	0.1%	1				0	0.0%	0
Service Charges	1,559,688		5,515,513	7,075,201	34.9%	502	820,627		2,261,983	3,082,610	20.8%	313
Fines and Forfeitures	19,918			19,918	0.1%	1	237,030		138,991	376,021	2.5%	38
Miscellaneous	333,849	326	18,872	353,047	1.7%	25	176,082		127,089	303,171	2.0%	31
Debt Proceeds		167,202		167,202	0.8%	12	1,134,512			1,134,512	7.7%	115
Total Revenues	13,933,650	597,492	5,726,967	20,258,109	100.0%	1,439	12,229,337	0	2,578,596	14,807,933	100.0%	1,503
Expenditures by Function												
General Government	1,612,388			1,612,388	8.5%	114	2,179,930			2,179,930	15.3%	221
Public Safety												
Police	3,961,337	202,816		4,164,153	22.0%	296	3,257,383			3,257,383	22.8%	331
Fire	100,000			100,000	0.5%	7	139,964			139,964	1.0%	14
Other				0	0.0%	0	206,055			206,055	1.4%	21
Public Works												
Transportation	1,566,578	742,651		2,309,229	12.2%	164	2,286,368		428,546	2,714,914	19.0%	276
Sewer/Solid Waste/Water	1,628,158		4,542,786	6,170,944	32.5%	438	596,184		1,979,075	2,575,259	18.0%	261
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	72,092		320,893	392,985	2.1%	28	164,670			164,670	1.2%	17
Community Dev. & Pub. Housing		369,984		369,984	2.0%	26				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	405,899			405,899	2.1%	29	330,039			330,039	2.3%	33
Interest	331,335		457,262	788,597	4.2%	56	60,491		58,534	119,025	0.8%	12
Miscellaneous	2,400,513		254,692	2,655,205	14.0%	189	2,491,997		98,894	2,590,891	18.1%	263
Total Expenditures	12,078,300	1,315,451	5,575,633	18,969,384	100.0%	1,347	11,713,081	0	2,565,049	14,278,130	100.0%	1,449
Excess of Revenues Over/ (Under) Expenditures	1,855,350	(717,959)	151,334	1,288,725			516,256	0	13,547	529,803		

Year Ending June 30, 2009

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	8,373,172			8,373,172	31.8%	634
Taxes - Local - Income	1,151,027			1,151,027	4.4%	87
Taxes - Local - Other	128,696			128,696	0.5%	10
Licenses and Permits	265,731			265,731	1.0%	20
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	815,426		6,272,839	7,088,265	26.9%	537
County Grants	875,206			875,206	3.3%	66
Other Grants				0	0.0%	0
Service Charges	1,218,083		5,552,443	6,770,526	25.7%	513
Fines and Forfeitures	4,278			4,278	0.0%	0
Miscellaneous	478,538		1,182,289	1,660,827	6.3%	126
Debt Proceeds				0	0.0%	0
Total Revenues	13,310,157	0	13,007,571	26,317,728	100.0%	1,994
Expenditures by Function						
General Government	2,926,280			2,926,280	15.3%	222
Public Safety						
Police	4,195,550			4,195,550	22.0%	318
Fire	364,600			364,600	1.9%	28
Other				0	0.0%	0
Public Works						
Transportation	2,897,699			2,897,699	15.2%	220
Sewer/Solid Waste/Water	467,626		6,223,864	6,691,490	35.1%	507
Other				0	0.0%	0
Parks, Recreation, & Culture	187,600		671,894	859,494	4.5%	65
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	349,771			349,771	1.8%	27
Debt Service						
Principal	403,245			403,245	2.1%	31
Interest	186,031		16,057	202,088	1.1%	15
Miscellaneous	152,382		22,498	174,880	0.9%	13
Total Expenditures	12,130,784	0	6,934,313	19,065,097	100.0%	1,445
Excess of Revenues Over/ (Under) Expenditures	1,179,373	0	6,073,258	7,252,631		

Year Ending June 30, 2009

Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	180,768			180,768	32.6%	509	1,952,684			1,952,684	33.6%	387
Taxes - Local - Income	24,001			24,001	4.3%	68	789,714			789,714	13.6%	157
Taxes - Local - Other			1,650	1,650	0.3%	5	18,095			18,095	0.3%	4
Licenses and Permits	4,258			4,258	0.8%	12	143,605			143,605	2.5%	28
Intergovernmental												
Federal Grants				0	0.0%	0	13,636			13,636	0.2%	3
State Grants	81,546			81,546	14.7%	230	483,511		312,219	795,730	13.7%	158
County Grants	10,772			10,772	1.9%	30	182,887			182,887	3.2%	36
Other Grants				0	0.0%	0	350			350	0.0%	0
Service Charges			244,358	244,358	44.1%	688	41,663		1,401,672	1,443,335	24.9%	286
Fines and Forfeitures				0	0.0%	0	51,807			51,807	0.9%	10
Miscellaneous	3,546		3,284	6,830	1.2%	19	192,446		220,285	412,731	7.1%	82
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	304,891	0	249,292	554,183	100.0%	1,561	3,870,398	0	1,934,176	5,804,574	100.0%	1,151
Expenditures by Function												
General Government	177,641			177,641	35.3%	500	489,867			489,867	8.6%	97
Public Safety												
Police	3,634			3,634	0.7%	10	1,027,111			1,027,111	18.0%	204
Fire	5,000			5,000	1.0%	14	41,468			41,468	0.7%	8
Other	7,384			7,384	1.5%	21	32,065			32,065	0.6%	6
Public Works												
Transportation	49,479			49,479	9.8%	139	886,587			886,587	15.5%	176
Sewer/Solid Waste/Water	23,427		217,089	240,516	47.8%	678	184,782		1,925,441	2,110,223	36.9%	419
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	4,842			4,842	1.0%	14	85,759			85,759	1.5%	17
Community Dev. & Pub. Housing				0	0.0%	0			83,569	83,569	1.5%	17
Economic Dev. & Opportunity				0	0.0%	0	93,583			93,583	1.6%	19
Debt Service												
Principal				0	0.0%	0	425,333			425,333	7.4%	84
Interest			8,676	8,676	1.7%	24	21,231		35,134	56,365	1.0%	11
Miscellaneous	6,449			6,449	1.3%	18	385,657			385,657	6.7%	77
Total Expenditures	277,856	0	225,765	503,621	100.0%	1,419	3,673,443	0	2,044,144	5,717,587	100.0%	1,134
Excess of Revenues Over/ (Under) Expenditures	27,035	0	23,527	50,562			196,955	0	(109,968)	86,987		

Year Ending June 30, 2009

Kent County

	Galena					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	114,646			114,646	24.2%	228
Taxes - Local - Income	55,129			55,129	11.6%	110
Taxes - Local - Other	10,555			10,555	2.2%	21
Licenses and Permits	2,689			2,689	0.6%	5
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	48,728			48,728	10.3%	97
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	1,430		181,745	183,175	38.6%	364
Fines and Forfeitures				0	0.0%	0
Miscellaneous	51,132		8,432	59,564	12.6%	118
Debt Proceeds				0	0.0%	0
Total Revenues	284,309	0	190,177	474,486	100.0%	943
Expenditures by Function						
General Government	84,717			84,717	19.4%	168
Public Safety						
Police	6,018			6,018	1.4%	12
Fire	2,000			2,000	0.5%	4
Other	722			722	0.2%	1
Public Works						
Transportation	48,224			48,224	11.1%	96
Sewer/Solid Waste/Water	35,130		195,761	230,891	53.0%	459
Other				0	0.0%	0
Parks, Recreation, & Culture	29,633			29,633	6.8%	59
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			26,007	26,007	6.0%	52
Miscellaneous	7,389			7,389	1.7%	15
Total Expenditures	213,833	0	221,768	435,601	100.0%	866
Excess of Revenues Over/ (Under) Expenditures	70,476	0	(31,591)	38,885		

	Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	105,647			105,647	17.8%	224
Taxes - Local - Income	37,313			37,313	6.3%	79
Taxes - Local - Other	526			526	0.1%	1
Licenses and Permits	5,007			5,007	0.8%	11
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	26,881	24,941		51,822	8.7%	110
County Grants	6,956		73,157	80,113	13.5%	170
Other Grants				0	0.0%	0
Service Charges	6,648		284,169	290,817	49.1%	617
Fines and Forfeitures				0	0.0%	0
Miscellaneous	4,277		17,139	21,416	3.6%	45
Debt Proceeds				0	0.0%	0
Total Revenues	193,255	24,941	374,465	592,661	100.0%	1,258
Expenditures by Function						
General Government	95,985			95,985	10.6%	204
Public Safety						
Police	17,695			17,695	1.9%	38
Fire	1,000			1,000	0.1%	2
Other	3,611			3,611	0.4%	8
Public Works						
Transportation	169,738			169,738	18.7%	360
Sewer/Solid Waste/Water	31,368		501,135	532,503	58.6%	1,131
Other				0	0.0%	0
Parks, Recreation, & Culture	10,415	19,440		29,855	3.3%	63
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			56,251	56,251	6.2%	119
Miscellaneous	1,784			1,784	0.2%	4
Total Expenditures	331,596	19,440	557,386	908,422	100.0%	1,929
Excess of Revenues Over/ (Under) Expenditures	(138,341)	5,501	(182,921)	(315,761)		

Year Ending June 30, 2009

Kent County

Rock Hall

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	724,804			724,804	33.9%	489
Taxes - Local - Income	117,490			117,490	5.5%	79
Taxes - Local - Other	31,053		19,411	50,464	2.4%	34
Licenses and Permits	22,772		671	23,443	1.1%	16
Intergovernmental						
Federal Grants	2,438			2,438	0.1%	2
State Grants	134,215			134,215	6.3%	91
County Grants	34,496			34,496	1.6%	23
Other Grants				0	0.0%	0
Service Charges	12,720		866,445	879,165	41.1%	593
Fines and Forfeitures				0	0.0%	0
Miscellaneous	132,118		41,289	173,407	8.1%	117
Debt Proceeds				0	0.0%	0
Total Revenues	1,212,106	0	927,816	2,139,922	100.0%	1,444
Expenditures by Function						
General Government	371,672		119,221	490,893	22.3%	331
Public Safety						
Police	299,098			299,098	13.6%	202
Fire	10,000			10,000	0.5%	7
Other	3,506			3,506	0.2%	2
Public Works						
Transportation	217,382			217,382	9.9%	147
Sewer/Solid Waste/Water	115,634		859,315	974,949	44.2%	658
Other				0	0.0%	0
Parks, Recreation, & Culture	16,845			16,845	0.8%	11
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	12,480			12,480	0.6%	8
Interest	13,499		149,380	162,879	7.4%	110
Miscellaneous	17,100			17,100	0.8%	12
Total Expenditures	1,077,216	0	1,127,916	2,205,132	100.0%	1,488
Excess of Revenues Over/ (Under) Expenditures	134,890	0	(200,100)	(65,210)		

Year Ending June 30, 2009

Montgomery County

	Barnesville						Brookeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,512			12,512	13.3%	63	37,796			37,796	20.0%	286
Taxes - Local - Income	75,509			75,509	80.5%	381	103,284			103,284	54.7%	782
Taxes - Local - Other				0	0.0%	0	25			25	0.0%	0
Licenses and Permits	2,871			2,871	3.1%	15	1,267			1,267	0.7%	10
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	9,115			9,115	4.8%	69
County Grants	346			346	0.4%	2	7,201			7,201	3.8%	55
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,549			2,549	2.7%	13	30,209			30,209	16.0%	229
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	93,787	0	0	93,787	100.0%	474	188,897	0	0	188,897	100.0%	1,431
Expenditures by Function												
General Government	39,288			39,288	60.5%	198	79,955			79,955	46.6%	606
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	5,682			5,682	8.7%	29	55,054			55,054	32.1%	417
Sewer/Solid Waste/Water	8,400			8,400	12.9%	42	11,620			11,620	6.8%	88
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,292			1,292	0.8%	10
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	16,781			16,781	9.8%	127
Interest				0	0.0%	0	7,040			7,040	4.1%	53
Miscellaneous	11,603			11,603	17.9%	59				0	0.0%	0
Total Expenditures	64,973	0	0	64,973	100.0%	328	171,742	0	0	171,742	100.0%	1,301
Excess of Revenues Over/ (Under) Expenditures	28,814	0	0	28,814			17,155	0	0	17,155		

Year Ending June 30, 2009

Montgomery County

	Chevy Chase						Chevy Chase Section III					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	206,622			206,622	4.0%	73	44,867			44,867	6.6%	56
Taxes - Local - Income	4,215,548			4,215,548	82.0%	1,493	512,775			512,775	74.9%	642
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	41,802			41,802	0.8%	15	5,960			5,960	0.9%	7
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	131,585			131,585	2.6%	47	31,488			31,488	4.6%	39
County Grants	189,072			189,072	3.7%	67	32,322			32,322	4.7%	40
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,010			1,010	0.0%	0	6,150			6,150	0.9%	8
Fines and Forfeitures	10,375			10,375	0.2%	4				0	0.0%	0
Miscellaneous	347,278			347,278	6.8%	123	50,682			50,682	7.4%	63
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	5,143,292	0	0	5,143,292	100.0%	1,822	684,244	0	0	684,244	100.0%	856
Expenditures by Function												
General Government	1,409,922			1,409,922	42.2%	499	135,542			135,542	43.7%	170
Public Safety												
Police	298,375			298,375	8.9%	106	9,300			9,300	3.0%	12
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	708,725			708,725	21.2%	251	35,610			35,610	11.5%	45
Sewer/Solid Waste/Water	364,681			364,681	10.9%	129	129,777			129,777	41.8%	162
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	381,732			381,732	11.4%	135				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	174,712			174,712	5.2%	62				0	0.0%	0
Total Expenditures	3,338,147	0	0	3,338,147	100.0%	1,182	310,229	0	0	310,229	100.0%	388
Excess of Revenues Over/ (Under) Expenditures	1,805,145	0	0	1,805,145			374,015	0	0	374,015		

Year Ending June 30, 2009

Montgomery County

Chevy Chase Section V

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	603,225			603,225	88.3%	908
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,438			4,438	0.6%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	29,178			29,178	4.3%	44
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	45,980			45,980	6.7%	69
Debt Proceeds				0	0.0%	0
Total Revenues	682,821	0	0	682,821	100.0%	1,028
Expenditures by Function						
General Government	89,714			89,714	32.0%	135
Public Safety						
Police	5,100			5,100	1.8%	8
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	33,573			33,573	12.0%	51
Sewer/Solid Waste/Water	120,972			120,972	43.2%	182
Other				0	0.0%	0
Parks, Recreation, & Culture	24,510			24,510	8.8%	37
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	6,072			6,072	2.2%	9
Total Expenditures	279,941	0	0	279,941	100.0%	422
Excess of Revenues Over/ (Under) Expenditures	402,880	0	0	402,880		

Chevy Chase View

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	54,243			54,243	8.0%	60
Taxes - Local - Income	491,582			491,582	72.9%	543
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	11,975			11,975	1.8%	13
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	44,999			44,999	6.7%	50
County Grants	43,460			43,460	6.4%	48
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	27,693			27,693	4.1%	31
Debt Proceeds				0	0.0%	0
Total Revenues	673,952	0	0	673,952	100.0%	744
Expenditures by Function						
General Government	189,991			189,991	37.5%	210
Public Safety						
Police	19,615			19,615	3.9%	22
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	111,921			111,921	22.1%	124
Sewer/Solid Waste/Water	111,763			111,763	22.1%	123
Other				0	0.0%	0
Parks, Recreation, & Culture	58,928			58,928	11.6%	65
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	14,362			14,362	2.8%	16
Total Expenditures	506,580	0	0	506,580	100.0%	559
Excess of Revenues Over/ (Under) Expenditures	167,372	0	0	167,372		

Year Ending June 30, 2009

Montgomery County

Chevy Chase Village

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,087,289			1,087,289	11.5%	512
Taxes - Local - Income	2,972,200			2,972,200	31.4%	1,401
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	48,048			48,048	0.5%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	242,673			242,673	2.6%	114
County Grants	124,664			124,664	1.3%	59
Other Grants				0	0.0%	0
Service Charges	82,295			82,295	0.9%	39
Fines and Forfeitures	4,700,995			4,700,995	49.7%	2,215
Miscellaneous	206,039			206,039	2.2%	97
Debt Proceeds				0	0.0%	0
Total Revenues	9,464,203	0	0	9,464,203	100.0%	4,460
Expenditures by Function						
General Government	1,401,111			1,401,111	21.2%	660
Public Safety						
Police	822,486			822,486	12.4%	388
Fire				0	0.0%	0
Other	2,328,013			2,328,013	35.2%	1,097
Public Works						
Transportation	755,908			755,908	11.4%	356
Sewer/Solid Waste/Water	266,002			266,002	4.0%	125
Other				0	0.0%	0
Parks, Recreation, & Culture	538,636			538,636	8.1%	254
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	501,193			501,193	7.6%	236
Total Expenditures	6,613,349	0	0	6,613,349	100.0%	3,117
Excess of Revenues Over/ (Under) Expenditures	2,850,854	0	0	2,850,854		

Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	25,848			25,848	27.0%	208
Taxes - Local - Income	55,427			55,427	58.0%	447
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	525			525	0.5%	4
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	5,061			5,061	5.3%	41
County Grants	4,857			4,857	5.1%	39
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	3,910			3,910	4.1%	32
Debt Proceeds				0	0.0%	0
Total Revenues	95,628	0	0	95,628	100.0%	771
Expenditures by Function						
General Government	12,534			12,534	23.1%	101
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	26,372			26,372	48.6%	213
Sewer/Solid Waste/Water	10,059			10,059	18.5%	81
Other				0	0.0%	0
Parks, Recreation, & Culture	5,309			5,309	9.8%	43
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	54,274	0	0	54,274	100.0%	438
Excess of Revenues Over/ (Under) Expenditures	41,354	0	0	41,354		

Year Ending June 30, 2009

Montgomery County

Friendship Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	493,325			493,325	20.0%	109
Taxes - Local - Income	1,441,152			1,441,152	58.5%	319
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	16,494			16,494	0.7%	4
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	71,712			71,712	2.9%	16
County Grants	86,993			86,993	3.5%	19
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	193,003			193,003	7.8%	43
Miscellaneous	159,460			159,460	6.5%	35
Debt Proceeds				0	0.0%	0
Total Revenues	2,462,139	0	0	2,462,139	100.0%	546
Expenditures by Function						
General Government	882,279			882,279	34.5%	196
Public Safety						
Police	2,998			2,998	0.1%	1
Fire				0	0.0%	0
Other	114,814			114,814	4.5%	25
Public Works						
Transportation	1,092,883			1,092,883	42.8%	242
Sewer/Solid Waste/Water	16,553			16,553	0.6%	4
Other				0	0.0%	0
Parks, Recreation, & Culture	259,446			259,446	10.2%	58
Community Dev. & Pub. Housing	13,424			13,424	0.5%	3
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	172,345			172,345	6.7%	38
Total Expenditures	2,554,742	0	0	2,554,742	100.0%	566
Excess of Revenues Over/ (Under) Expenditures	(92,603)	0	0	(92,603)		

Gaithersburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	20,417,875			20,417,875	45.2%	347
Taxes - Local - Income	8,787,634			8,787,634	19.5%	149
Taxes - Local - Other	971,816			971,816	2.2%	16
Licenses and Permits	2,887,975			2,887,975	6.4%	49
Intergovernmental						
Federal Grants	549,224			549,224	1.2%	9
State Grants	2,659,515			2,659,515	5.9%	45
County Grants	2,178,160			2,178,160	4.8%	37
Other Grants				0	0.0%	0
Service Charges	4,496,354			4,496,354	10.0%	76
Fines and Forfeitures	610,473			610,473	1.4%	10
Miscellaneous	1,614,151			1,614,151	3.6%	27
Debt Proceeds				0	0.0%	0
Total Revenues	45,173,177	0	0	45,173,177	100.0%	767
Expenditures by Function						
General Government	8,248,417	745,887		8,994,304	20.7%	153
Public Safety						
Police	7,864,999			7,864,999	18.1%	133
Fire				0	0.0%	0
Other	2,599,471			2,599,471	6.0%	44
Public Works						
Transportation	4,460,082	1,804,093		6,264,175	14.4%	106
Sewer/Solid Waste/Water	2,564,535			2,564,535	5.9%	44
Other				0	0.0%	0
Parks, Recreation, & Culture	8,119,084	3,007,434		11,126,518	25.6%	189
Community Dev. & Pub. Housing	2,304,287			2,304,287	5.3%	39
Economic Dev. & Opportunity	283,740			283,740	0.7%	5
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	1,529,043			1,529,043	3.5%	26
Total Expenditures	37,973,658	5,557,414	0	43,531,072	100.0%	739
Excess of Revenues Over/ (Under) Expenditures	7,199,519	(5,557,414)	0	1,642,105		

Year Ending June 30, 2009

Montgomery County

Garrett Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	453,211			453,211	40.8%	472
Taxes - Local - Income	259,110			259,110	23.4%	270
Taxes - Local - Other	698			698	0.1%	1
Licenses and Permits	11,375			11,375	1.0%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	45,729			45,729	4.1%	48
County Grants	50,174			50,174	4.5%	52
Other Grants				0	0.0%	0
Service Charges	144,132			144,132	13.0%	150
Fines and Forfeitures				0	0.0%	0
Miscellaneous	145,093			145,093	13.1%	151
Debt Proceeds				0	0.0%	0
Total Revenues	1,109,522	0	0	1,109,522	100.0%	1,156
Expenditures by Function						
General Government	456,834			456,834	46.3%	476
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	254,935			254,935	25.8%	266
Sewer/Solid Waste/Water	126,609			126,609	12.8%	132
Other				0	0.0%	0
Parks, Recreation, & Culture	45,982			45,982	4.7%	48
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	33,000			33,000	3.3%	34
Interest	27,859			27,859	2.8%	29
Miscellaneous	41,470			41,470	4.2%	43
Total Expenditures	986,689	0	0	986,689	100.0%	1,028
Excess of Revenues Over/ (Under) Expenditures	122,833	0	0	122,833		

Glen Echo

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	87,818			87,818	33.0%	342
Taxes - Local - Income	86,027			86,027	32.3%	335
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,343			2,343	0.9%	9
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	17,554			17,554	6.6%	68
County Grants	21,858			21,858	8.2%	85
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	50,532			50,532	19.0%	197
Debt Proceeds				0	0.0%	0
Total Revenues	266,132	0	0	266,132	100.0%	1,036
Expenditures by Function						
General Government	142,651			142,651	57.4%	555
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	20,796			20,796	8.4%	81
Sewer/Solid Waste/Water	46,524			46,524	18.7%	181
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	38,457			38,457	15.5%	150
Total Expenditures	248,428	0	0	248,428	100.0%	967
Excess of Revenues Over/ (Under) Expenditures	17,704	0	0	17,704		

Year Ending June 30, 2009

Montgomery County

Kensington

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	665,193			665,193	42.4%	346
Taxes - Local - Income	493,334			493,334	31.4%	256
Taxes - Local - Other	449			449	0.0%	0
Licenses and Permits	37,225			37,225	2.4%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	117,787			117,787	7.5%	61
County Grants	149,026			149,026	9.5%	77
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	1,500			1,500	0.1%	1
Miscellaneous	104,278			104,278	6.6%	54
Debt Proceeds				0	0.0%	0
Total Revenues	1,568,792	0	0	1,568,792	100.0%	815
Expenditures by Function						
General Government	688,796			688,796	33.4%	358
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	50,331			50,331	2.4%	26
Public Works						
Transportation	1,120,251			1,120,251	54.4%	582
Sewer/Solid Waste/Water	96,020			96,020	4.7%	50
Other				0	0.0%	0
Parks, Recreation, & Culture	42,483			42,483	2.1%	22
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	61,573			61,573	3.0%	32
Total Expenditures	2,059,454	0	0	2,059,454	100.0%	1,070
Excess of Revenues Over/ (Under) Expenditures	(490,662)	0	0	(490,662)		

Laytonsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	103,547			103,547	32.2%	288
Taxes - Local - Income	171,897			171,897	53.4%	479
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,388			6,388	2.0%	18
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants		15,045		15,045	4.7%	42
County Grants	13,677			13,677	4.3%	38
Other Grants				0	0.0%	0
Service Charges	1,821			1,821	0.6%	5
Fines and Forfeitures				0	0.0%	0
Miscellaneous	8,067	1,282		9,349	2.9%	26
Debt Proceeds				0	0.0%	0
Total Revenues	305,397	16,327	0	321,724	100.0%	896
General Government	209,896	20		209,916	74.4%	585
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	20,961	17,560		38,521	13.7%	107
Sewer/Solid Waste/Water	33,616			33,616	11.9%	94
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	264,473	17,580	0	282,053	100.0%	786
Excess of Revenues Over/ (Under) Expenditures	40,924	(1,253)	0	39,671		

Year Ending June 30, 2009

Montgomery County

Martin's Additions

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	27,328			27,328	3.4%	30
Taxes - Local - Income	678,967			678,967	84.9%	749
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	17,530			17,530	2.2%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	32,788			32,788	4.1%	36
County Grants	19,850			19,850	2.5%	22
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	986			986	0.1%	1
Miscellaneous	22,294			22,294	2.8%	25
Debt Proceeds				0	0.0%	0
Total Revenues	799,743	0	0	799,743	100.0%	883
Expenditures by Function						
General Government	272,339			272,339	46.9%	301
Public Safety						
Police	43,975			43,975	7.6%	49
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	153,447			153,447	26.5%	169
Sewer/Solid Waste/Water	91,003			91,003	15.7%	100
Other				0	0.0%	0
Parks, Recreation, & Culture	19,360			19,360	3.3%	21
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	580,124	0	0	580,124	100.0%	640
Excess of Revenues Over/ (Under) Expenditures	219,619	0	0	219,619		

North Chevy Chase

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	67,212			67,212	19.6%	138
Taxes - Local - Income	201,906			201,906	58.7%	415
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	3,232			3,232	0.9%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	25,878			25,878	7.5%	53
County Grants	25,181			25,181	7.3%	52
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	14,168	6,180		20,348	5.9%	42
Debt Proceeds				0	0.0%	0
Total Revenues	337,577	6,180	0	343,757	100.0%	706
Expenditures by Function						
General Government	47,969			47,969	14.4%	98
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	32,892	142,923		175,815	52.8%	361
Sewer/Solid Waste/Water	87,766			87,766	26.3%	180
Other				0	0.0%	0
Parks, Recreation, & Culture	21,625			21,625	6.5%	44
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	190,252	142,923	0	333,175	100.0%	684
Excess of Revenues Over/ (Under) Expenditures	147,325	(136,743)	0	10,582		

Year Ending June 30, 2009

Montgomery County

Oakmont STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	16,699			16,699	21.7%	115
Taxes - Local - Income	51,962			51,962	67.6%	358
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	4,807			4,807	6.2%	33
County Grants	3,451			3,451	4.5%	24
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	1			1	0.0%	0
Debt Proceeds				0	0.0%	0
Total Revenues	76,920	0	0	76,920	100.0%	530

Expenditures by Function

General Government	14,083			14,083	50.2%	97
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	9,205			9,205	32.8%	63
Sewer/Solid Waste/Water	2,376			2,376	8.5%	16
Other				0	0.0%	0
Parks, Recreation, & Culture	2,376			2,376	8.5%	16
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	28,040	0	0	28,040	100.0%	193

Excess of Revenues Over/

(Under) Expenditures	48,880	0	0	48,880		
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Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	1,079,498			1,079,498	23.0%	190
Taxes - Local - Income	809,202			809,202	17.2%	142
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	45,417			45,417	1.0%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	317,886			317,886	6.8%	56
County Grants	222,493			222,493	4.7%	39
Other Grants				0	0.0%	0
Service Charges	25,643		700,227	725,870	15.5%	128
Fines and Forfeitures				0	0.0%	0
Miscellaneous	255,179		1,240,207	1,495,386	31.8%	263
Debt Proceeds				0	0.0%	0
Total Revenues	2,755,318	0	1,940,434	4,695,752	100.0%	825

General Government	844,854			844,854	18.6%	148
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	1,302,548			1,302,548	28.7%	229
Sewer/Solid Waste/Water	395,804		1,650,109	2,045,913	45.1%	359
Other				0	0.0%	0
Parks, Recreation, & Culture	246,119			246,119	5.4%	43
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			29,862	29,862	0.7%	5
Miscellaneous			64,761	64,761	1.4%	11
Total Expenditures	2,789,325	0	1,744,732	4,534,057	100.0%	797

(Under) Expenditures	(34,007)	0	195,702	161,695		
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Year Ending June 30, 2009

Montgomery County

	Rockville						Somerset					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	35,546,761			35,546,761	37.3%	584	189,501			189,501	14.7%	161
Taxes - Local - Income	10,438,811			10,438,811	11.0%	172	912,022			912,022	70.6%	776
Taxes - Local - Other	1,449,048			1,449,048	1.5%	24				0	0.0%	0
Licenses and Permits	2,042,667			2,042,667	2.1%	34	15,232			15,232	1.2%	13
Intergovernmental												
Federal Grants	334,454	67,910		402,364	0.4%	7				0	0.0%	0
State Grants	3,318,110	1,862,019	549,683	5,729,812	6.0%	94	53,092			53,092	4.1%	45
County Grants	2,947,583	2,420,000	310,000	5,677,583	6.0%	93	55,604			55,604	4.3%	47
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	4,362,681		19,486,365	23,849,046	25.0%	392	12,557			12,557	1.0%	11
Fines and Forfeitures	3,408,815			3,408,815	3.6%	56				0	0.0%	0
Miscellaneous	4,767,724	565,206	1,386,499	6,719,429	7.1%	110	10,392	43,140		53,532	4.1%	46
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	68,616,654	4,915,135	21,732,547	95,264,336	100.0%	1,566	1,248,400	43,140	0	1,291,540	100.0%	1,099
Expenditures by Function												
General Government	17,921,356	1,379,936		19,301,292	19.5%	317	301,216	2,918		304,134	19.3%	259
Public Safety												
Police	8,145,697	239,958		8,385,655	8.5%	138	29,750			29,750	1.9%	25
Fire				0	0.0%	0				0	0.0%	0
Other	2,735,291			2,735,291	2.8%	45	30,925			30,925	2.0%	26
Public Works												
Transportation	4,869,324	5,178,479	3,828,311	13,876,114	14.0%	228	59,242	521,206		580,448	36.9%	494
Sewer/Solid Waste/Water			16,502,612	16,502,612	16.7%	271	128,679			128,679	8.2%	110
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	15,063,625	7,398,879	1,496,244	23,958,748	24.3%	394	197,938	234,856		432,794	27.5%	368
Community Dev. & Pub. Housing	2,758,130			2,758,130	2.8%	45				0	0.0%	0
Economic Dev. & Opportunity	57,501	1,013,038		1,070,539	1.1%	18				0	0.0%	0
Debt Service												
Principal	3,467,152			3,467,152	3.5%	57				0	0.0%	0
Interest	1,696,785		3,062,862	4,759,647	4.8%	78				0	0.0%	0
Miscellaneous	1,970,692			1,970,692	2.0%	32	68,350			68,350	4.3%	58
Total Expenditures	58,685,553	15,210,290	24,890,029	98,785,872	100.0%	1,624	816,100	758,980	0	1,575,080	100.0%	1,340
Excess of Revenues Over/ (Under) Expenditures	9,931,101	(10,295,155)	(3,157,482)	(3,521,536)			432,300	(715,840)	0	(283,540)		

Year Ending June 30, 2009

Montgomery County

Takoma Park

Washington Grove

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	10,489,936			10,489,936	49.2%	591		166,543			166,543	35.3%	293
Taxes - Local - Income	2,310,208			2,310,208	10.8%	130		124,624			124,624	26.4%	219
Taxes - Local - Other	268			268	0.0%	0		0			0	0.0%	0
Licenses and Permits	335,023			335,023	1.6%	19		3,626			3,626	0.8%	6
Intergovernmental													
Federal Grants	78,175			78,175	0.4%	4		0			0	0.0%	0
State Grants	1,436,198			1,436,198	6.7%	81		44,177			44,177	9.4%	78
County Grants	4,087,928			4,087,928	19.2%	230		48,034			48,034	10.2%	84
Other Grants	0			0	0.0%	0		0			0	0.0%	0
Service Charges	1,141,526			1,141,526	5.4%	64		64,153			64,153	13.6%	113
Fines and Forfeitures	839,822			839,822	3.9%	47		0			0	0.0%	0
Miscellaneous	595,306			595,306	2.8%	34		20,883			20,883	4.4%	37
Debt Proceeds	0			0	0.0%	0		0			0	0.0%	0
Total Revenues	21,314,390	0	0	21,314,390	100.0%	1,201		472,040	0	0	472,040	100.0%	830
Expenditures by Function													
General Government	4,456,249			4,456,249	22.6%	251		177,152			177,152	39.6%	311
Public Safety													
Police	4,742,351			4,742,351	24.1%	267		0			0	0.0%	0
Fire	0			0	0.0%	0		0			0	0.0%	0
Other	344,564			344,564	1.8%	19		0			0	0.0%	0
Public Works													
Transportation	1,583,089			1,583,089	8.0%	89		62,248			62,248	13.9%	109
Sewer/Solid Waste/Water	597,357			597,357	3.0%	34		75,509			75,509	16.9%	133
Other	0			0	0.0%	0		0			0	0.0%	0
Parks, Recreation, & Culture	1,983,338			1,983,338	10.1%	112		117,265			117,265	26.2%	206
Community Dev. & Pub. Housing	878,106			878,106	4.5%	49		0			0	0.0%	0
Economic Dev. & Opportunity	17,756			17,756	0.1%	1		0			0	0.0%	0
Debt Service													
Principal	752,343			752,343	3.8%	42		0			0	0.0%	0
Interest	231,918			231,918	1.2%	13		0			0	0.0%	0
Miscellaneous	4,093,112			4,093,112	20.8%	231		14,710			14,710	3.3%	26
Total Expenditures	19,680,183	0	0	19,680,183	100.0%	1,109		446,884	0	0	446,884	100.0%	785
Excess of Revenues Over/ (Under) Expenditures	1,634,207	0	0	1,634,207				25,156	0	0	25,156		

Year Ending June 30, 2009

Prince George's County

	Berwyn Heights						Bladensburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,743,486			1,743,486	71.0%	587	3,176,215			3,176,215	71.2%	415
Taxes - Local - Income	245,076			245,076	10.0%	83	384,927			384,927	8.6%	50
Taxes - Local - Other	54,691			54,691	2.2%	18	22,494			22,494	0.5%	3
Licenses and Permits	90,849			90,849	3.7%	31	147,950			147,950	3.3%	19
Intergovernmental												
Federal Grants				0	0.0%	0	101,551			101,551	2.3%	13
State Grants	190,952			190,952	7.8%	64	435,561			435,561	9.8%	57
County Grants	14,832			14,832	0.6%	5	25,206			25,206	0.6%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	2,046			2,046	0.1%	1	80,574			80,574	1.8%	11
Fines and Forfeitures	58,222			58,222	2.4%	20				0	0.0%	0
Miscellaneous	56,204			56,204	2.3%	19	87,149			87,149	2.0%	11
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,456,358	0	0	2,456,358	100.0%	827	4,461,627	0	0	4,461,627	100.0%	582
Expenditures by Function												
General Government	407,815			407,815	17.7%	137	576,471			576,471	14.5%	75
Public Safety												
Police	624,627			624,627	27.1%	210	2,100,188			2,100,188	53.0%	274
Fire				0	0.0%	0				0	0.0%	0
Other	126,934			126,934	5.5%	43	225,114			225,114	5.7%	29
Public Works												
Transportation	435,146			435,146	18.9%	147	645,043			645,043	16.3%	84
Sewer/Solid Waste/Water	116,519			116,519	5.1%	39	171,121			171,121	4.3%	22
Other				0	0.0%	0	62,779			62,779	1.6%	8
Parks, Recreation, & Culture	16,621			16,621	0.7%	6	4,473			4,473	0.1%	1
Community Dev. & Pub. Housing				0	0.0%	0	136,147			136,147	3.4%	18
Economic Dev. & Opportunity				0	0.0%	0	6,735			6,735	0.2%	1
Debt Service												
Principal	85,994			85,994	3.7%	29	12,466			12,466	0.3%	2
Interest	14,984			14,984	0.7%	5	25,241			25,241	0.6%	3
Miscellaneous	475,781			475,781	20.6%	160				0	0.0%	0
Total Expenditures	2,304,421	0	0	2,304,421	100.0%	776	3,965,778	0	0	3,965,778	100.0%	518
Excess of Revenues Over/ (Under) Expenditures	151,937	0	0	151,937			495,849	0	0	495,849		

Year Ending June 30, 2009

Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	22,596,487			22,596,487	53.7%	425	782,804			782,804	67.5%	277
Taxes - Local - Income	6,303,663			6,303,663	15.0%	119	132,782			132,782	11.5%	47
Taxes - Local - Other	713,936			713,936	1.7%	13	199			199	0.0%	0
Licenses and Permits	1,407,389			1,407,389	3.3%	26	46,990			46,990	4.1%	17
Intergovernmental												
Federal Grants	9,931	42,736	74,605	127,272	0.3%	2				0	0.0%	0
State Grants	2,958,501	471,259		3,429,760	8.1%	65	124,368			124,368	10.7%	44
County Grants	401,259			401,259	1.0%	8	15,515			15,515	1.3%	5
Other Grants	78,750			78,750	0.2%	1				0	0.0%	0
Service Charges	1,222,121		4,426,180	5,648,301	13.4%	106	1,432			1,432	0.1%	1
Fines and Forfeitures	49,476		18,834	68,310	0.2%	1	7,937			7,937	0.7%	3
Miscellaneous	758,496	311,147	252,864	1,322,507	3.1%	25	20,100			20,100	1.7%	7
Debt Proceeds				0	0.0%	0	26,919			26,919	2.3%	10
Total Revenues	36,500,009	825,142	4,772,483	42,097,634	100.0%	792	1,159,046	0	0	1,159,046	100.0%	409
Expenditures by Function												
General Government	7,765,266	2,050,552		9,815,818	24.8%	185	262,674			262,674	25.1%	93
Public Safety												
Police	4,387,239	555,665		4,942,904	12.5%	93	197,739			197,739	18.9%	70
Fire	79,190			79,190	0.2%	1	20,000			20,000	1.9%	7
Other	833,702			833,702	2.1%	16	30,321			30,321	2.9%	11
Public Works												
Transportation	5,381,645	604,200		5,985,845	15.1%	113	245,688			245,688	23.5%	87
Sewer/Solid Waste/Water	5,508,267	280,009	4,730,085	10,518,361	26.6%	198	133,959			133,959	12.8%	47
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	5,166,612	1,304,022		6,470,634	16.4%	122	16,020			16,020	1.5%	6
Community Dev. & Pub. Housing		75,919		75,919	0.2%	1				0	0.0%	0
Economic Dev. & Opportunity	326,641	21,181		347,822	0.9%	7				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	15,127			15,127	1.4%	5
Interest			79,222	79,222	0.2%	1	749			749	0.1%	0
Miscellaneous	401,521			401,521	1.0%	8	124,606			124,606	11.9%	44
Total Expenditures	29,850,083	4,891,548	4,809,307	39,550,938	100.0%	744	1,046,883	0	0	1,046,883	100.0%	370
Excess of Revenues Over/ (Under) Expenditures	6,649,926	(4,066,406)	(36,824)	2,546,696			112,163	0	0	112,163		

Year Ending June 30, 2009

*no financial information submitted.

Prince George's County

	Capitol Heights*						Cheverly					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	3,139,480			3,139,480	60.1%	487
Taxes - Local - Income				0		0	639,753			639,753	12.3%	99
Taxes - Local - Other				0		0	1,340			1,340	0.0%	0
Licenses and Permits				0		0	151,815			151,815	2.9%	24
Intergovernmental												
Federal Grants				0		0				0	0.0%	0
State Grants				0		0	425,029			425,029	8.1%	66
County Grants				0		0	110,097			110,097	2.1%	17
Other Grants				0		0				0	0.0%	0
Service Charges				0		0	14,533			14,533	0.3%	2
Fines and Forfeitures				0		0	275,333			275,333	5.3%	43
Miscellaneous				0		0	62,244		371,788	434,032	8.3%	67
Debt Proceeds				0		0	30,327			30,327	0.6%	5
Total Revenues	0	0	0	0		0	4,849,951	0	371,788	5,221,739	100.0%	810
Expenditures by Function												
General Government				0		0	512,562			512,562	11.4%	79
Public Safety												
Police				0		0	1,408,515			1,408,515	31.5%	218
Fire				0		0				0	0.0%	0
Other				0		0	170,354			170,354	3.8%	26
Public Works												
Transportation				0		0	1,570,096			1,570,096	35.1%	243
Sewer/Solid Waste/Water				0		0	128,570			128,570	2.9%	20
Other				0		0	88,232			88,232	2.0%	14
Parks, Recreation, & Culture				0		0	130,373			130,373	2.9%	20
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0	15,575			15,575	0.3%	2
Debt Service												
Principal				0		0	165,178			165,178	3.7%	26
Interest				0		0	52,106		138,158	190,264	4.2%	29
Miscellaneous				0		0			97,622	97,622	2.2%	15
Total Expenditures	0	0	0	0		0	4,241,561	0	235,780	4,477,341	100.0%	694
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			608,390	0	136,008	744,398		

Year Ending June 30, 2009

Prince George's County

	College Park						Colmar Manor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	6,386,736			6,386,736	45.9%	235	876,550			876,550	15.7%	689
Taxes - Local - Income	1,274,166			1,274,166	9.2%	47	61,121			61,121	1.1%	48
Taxes - Local - Other	689,308			689,308	5.0%	25				0	0.0%	0
Licenses and Permits	894,393	170,310		1,064,703	7.7%	39	20,420			20,420	0.4%	16
Intergovernmental												
Federal Grants		305,200		305,200	2.2%	11				0	0.0%	0
State Grants	874,667	101,366		976,033	7.0%	36	67,874			67,874	1.2%	53
County Grants	543,071			543,071	3.9%	20	56,873	887,073		943,946	17.0%	742
Other Grants		2,000		2,000	0.0%	0				0	0.0%	0
Service Charges	749,744	193,878		943,622	6.8%	35				0	0.0%	0
Fines and Forfeitures	1,054,226			1,054,226	7.6%	39	12,355			12,355	0.2%	10
Miscellaneous	194,789	475,300		670,089	4.8%	25	44,110	2,476		46,586	0.8%	37
Debt Proceeds				0	0.0%	0	38,000	3,500,000		3,538,000	63.6%	2,779
Total Revenues	12,661,100	1,248,054	0	13,909,154	100.0%	511	1,177,303	4,389,549	0	5,566,852	100.0%	4,373
Expenditures by Function												
General Government	2,624,128	53,733		2,677,861	13.7%	98	466,857			466,857	41.0%	367
Public Safety												
Police	729,756			729,756	3.7%	27	337,126			337,126	29.6%	265
Fire		24,000		24,000	0.1%	1	3,000			3,000	0.3%	2
Other	2,001,646			2,001,646	10.2%	74				0	0.0%	0
Public Works												
Transportation	1,394,476	7,628,793		9,023,269	46.1%	331	114,913			114,913	10.1%	90
Sewer/Solid Waste/Water	2,860,228			2,860,228	14.6%	105	99,349			99,349	8.7%	78
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	962,851	36,499		999,350	5.1%	37	3,925			3,925	0.3%	3
Community Dev. & Pub. Housing	101,385	77,589		178,974	0.9%	7				0	0.0%	0
Economic Dev. & Opportunity	164,315	21,152		185,467	0.9%	7				0	0.0%	0
Debt Service												
Principal	50,159	712,881		763,040	3.9%	28	4,267			4,267	0.4%	3
Interest	17,103	101,449		118,552	0.6%	4	79,725			79,725	7.0%	63
Miscellaneous				0	0.0%	0	28,892			28,892	2.5%	23
Total Expenditures	10,906,047	8,656,096	0	19,562,143	100.0%	718	1,138,054	0	0	1,138,054	100.0%	894
Excess of Revenues Over/ (Under) Expenditures	1,755,053	(7,408,042)	0	(5,652,989)			39,249	4,389,549	0	4,428,798		

Year Ending June 30, 2009

Prince George's County

	Cottage City						District Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	567,271			567,271	42.2%	499	2,682,305			2,682,305	58.1%	439
Taxes - Local - Income	68,742			68,742	5.1%	60	452,610			452,610	9.8%	74
Taxes - Local - Other	8			8	0.0%	0	929			929	0.0%	0
Licenses and Permits	15,449			15,449	1.1%	14	151,232			151,232	3.3%	25
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	74,499			74,499	5.5%	66	695,096			695,096	15.0%	114
County Grants	2,586			2,586	0.2%	2	643,848			643,848	13.9%	105
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	54,045			54,045	1.2%	9
Fines and Forfeitures	587,244			587,244	43.7%	516	16,817			16,817	0.4%	3
Miscellaneous	29,175			29,175	2.2%	26	23,358			23,358	0.5%	4
Debt Proceeds				0	0.0%	0	(100,000)			(100,000)	-2.2%	(16)
Total Revenues	1,344,974	0	0	1,344,974	100.0%	1,183	4,620,240	0	0	4,620,240	100.0%	756
Expenditures by Function												
General Government	216,411			216,411	18.2%	190	2,159,257			2,159,257	46.0%	354
Public Safety												
Police	486,754			486,754	40.9%	428	869,372			869,372	18.5%	142
Fire	3,000			3,000	0.3%	3				0	0.0%	0
Other	223,863			223,863	18.8%	197				0	0.0%	0
Public Works												
Transportation	92,928			92,928	7.8%	82	623,586			623,586	13.3%	102
Sewer/Solid Waste/Water	67,404			67,404	5.7%	59	322,354			322,354	6.9%	53
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	233,953			233,953	5.0%	38
Community Dev. & Pub. Housing	1,830			1,830	0.2%	2				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	20,595			20,595	1.7%	18	77,335			77,335	1.6%	13
Interest	1,151			1,151	0.1%	1	37,879			37,879	0.8%	6
Miscellaneous	76,979			76,979	6.5%	68	373,036			373,036	7.9%	61
Total Expenditures	1,190,915	0	0	1,190,915	100.0%	1,047	4,696,772	0	0	4,696,772	100.0%	769
Excess of Revenues Over/ (Under) Expenditures	154,059	0	0	154,059			(76,532)	0	0	(76,532)		

Year Ending June 30, 2009

Prince George's County

	Eagle Harbor						Edmonston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	19,579			19,579	34.5%	343	914,707			914,707	31.5%	680
Taxes - Local - Income	2,605			2,605	4.6%	46	59,833			59,833	2.1%	44
Taxes - Local - Other				0	0.0%	0	7,265			7,265	0.2%	5
Licenses and Permits	211			211	0.4%	4	42,069			42,069	1.4%	31
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	19,403			19,403	34.2%	340	138,288			138,288	4.8%	103
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	184,659			184,659	6.4%	137
Miscellaneous	14,951			14,951	26.3%	262	95,820			95,820	3.3%	71
Debt Proceeds				0	0.0%	0	1,464,512			1,464,512	50.4%	1,088
Total Revenues	56,749	0	0	56,749	100.0%	996	2,907,153	0	0	2,907,153	100.0%	2,160
Expenditures by Function												
General Government	35,143			35,143	68.6%	617	279,311			279,311	17.1%	208
Public Safety												
Police				0	0.0%	0	596,361			596,361	36.4%	443
Fire				0	0.0%	0	3,050			3,050	0.2%	2
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	5,324			5,324	10.4%	93	249,610			249,610	15.2%	185
Sewer/Solid Waste/Water	7,014			7,014	13.7%	123	72,303			72,303	4.4%	54
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	4,539			4,539	0.3%	3
Community Dev. & Pub. Housing	3,165			3,165	6.2%	56				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	118,518			118,518	7.2%	88
Interest				0	0.0%	0	19,765			19,765	1.2%	15
Miscellaneous	615			615	1.2%	11	293,777			293,777	17.9%	218
Total Expenditures	51,261	0	0	51,261	100.0%	899	1,637,234	0	0	1,637,234	100.0%	1,216
Excess of Revenues Over/ (Under) Expenditures	5,488	0	0	5,488			1,269,919	0	0	1,269,919		

Year Ending June 30, 2009

*no financial information submitted.

*no financial information submitted.

Prince George's County

Fairmount Heights*

Forest Heights*

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

Year Ending June 30, 2009

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	918,548			918,548	35.2%	144	15,930,991			15,930,991	61.5%	746
Taxes - Local - Income	288,263			288,263	11.1%	45	2,043,458			2,043,458	7.9%	96
Taxes - Local - Other	11,214			11,214	0.4%	2	243,502			243,502	0.9%	11
Licenses and Permits	122,512			122,512	4.7%	19	1,192,342			1,192,342	4.6%	56
Intergovernmental												
Federal Grants				0	0.0%	0	97,126		872,406	969,532	3.7%	45
State Grants	47,461	184,428		231,889	8.9%	36	1,151,053	28,186		1,179,239	4.6%	55
County Grants	238,352			238,352	9.1%	37	934,675	2,500		937,175	3.6%	44
Other Grants	97,918			97,918	3.8%	15				0	0.0%	0
Service Charges	422,596		108,929	531,525	20.4%	83	2,042,067		354,645	2,396,712	9.3%	112
Fines and Forfeitures	13,232			13,232	0.5%	2	559,140			559,140	2.2%	26
Miscellaneous	58,448		62	58,510	2.2%	9	292,359	45,200	120,489	458,048	1.8%	21
Debt Proceeds	94,663			94,663	3.6%	15				0	0.0%	0
Total Revenues	2,313,207	184,428	108,991	2,606,626	100.0%	408	24,486,713	75,886	1,347,540	25,910,139	100.0%	1,213
Expenditures by Function												
General Government	974,037			974,037	34.9%	153	2,929,541			2,929,541	10.7%	137
Public Safety												
Police	869,136			869,136	31.1%	136	9,176,131			9,176,131	33.5%	430
Fire				0	0.0%	0	98,000			98,000	0.4%	5
Other				0	0.0%	0	560,453			560,453	2.0%	26
Public Works												
Transportation	164,539			164,539	5.9%	26	2,376,101	2,268,600		4,644,701	16.9%	217
Sewer/Solid Waste/Water	308,276			308,276	11.0%	48	715,089			715,089	2.6%	33
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	53,862		117,031	170,893	6.1%	27	5,245,093	234,429		5,479,522	20.0%	257
Community Dev. & Pub. Housing				0	0.0%	0	717,618		1,076,212	1,793,830	6.5%	84
Economic Dev. & Opportunity				0	0.0%	0	711,179			711,179	2.6%	33
Debt Service												
Principal	38,264			38,264	1.4%	6	616,361			616,361	2.2%	29
Interest	3,788			3,788	0.1%	1	305,266		122,567	427,833	1.6%	20
Miscellaneous	261,942			261,942	9.4%	41	268,184			268,184	1.0%	13
Total Expenditures	2,673,844	0	117,031	2,790,875	100.0%	437	23,719,016	2,503,029	1,198,779	27,420,824	100.0%	1,284
Excess of Revenues Over/ (Under) Expenditures	(360,637)	184,428	(8,040)	(184,249)			767,697	(2,427,143)	148,761	(1,510,685)		

Year Ending June 30, 2009

*no financial information submitted.

Prince George's County

	Hyattsville*						Landover Hills					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	402,558			402,558	32.5%	263
Taxes - Local - Income				0		0	120,090			120,090	9.7%	78
Taxes - Local - Other				0		0	9,157			9,157	0.7%	6
Licenses and Permits				0		0	16,246			16,246	1.3%	11
Intergovernmental												
Federal Grants				0		0	93,696			93,696	7.6%	61
State Grants				0		0	78,765			78,765	6.4%	51
County Grants				0		0	11,105			11,105	0.9%	7
Other Grants				0		0	0			0	0.0%	0
Service Charges				0		0	98,600			98,600	8.0%	64
Fines and Forfeitures				0		0	269,849			269,849	21.8%	176
Miscellaneous				0		0	21,031			21,031	1.7%	14
Debt Proceeds				0		0	118,927			118,927	9.6%	78
Total Revenues	0	0	0	0		0	1,240,024	0	0	1,240,024	100.0%	809
Expenditures by Function												
General Government				0		0	161,504			161,504	13.3%	105
Public Safety												
Police				0		0	670,437			670,437	55.1%	438
Fire				0		0	0			0	0.0%	0
Other				0		0	0			0	0.0%	0
Public Works												
Transportation				0		0	169,498			169,498	13.9%	111
Sewer/Solid Waste/Water				0		0	90,530			90,530	7.4%	59
Other				0		0	0			0	0.0%	0
Parks, Recreation, & Culture				0		0	0			0	0.0%	0
Community Dev. & Pub. Housing				0		0	0			0	0.0%	0
Economic Dev. & Opportunity				0		0	0			0	0.0%	0
Debt Service												
Principal				0		0	0			0	0.0%	0
Interest				0		0	0			0	0.0%	0
Miscellaneous				0		0	125,333			125,333	10.3%	82
Total Expenditures	0	0	0	0		0	1,217,302	0	0	1,217,302	100.0%	795
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			22,722	0	0	22,722		

Year Ending June 30, 2009

Prince George's County

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	18,094,846			18,094,846	59.3%	802	823,971			823,971	63.1%	648
Taxes - Local - Income	2,373,746			2,373,746	7.8%	105	94,070			94,070	7.2%	74
Taxes - Local - Other	135,308			135,308	0.4%	6				0	0.0%	0
Licenses and Permits	970,949			970,949	3.2%	43	36,327			36,327	2.8%	29
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	1,185,461	538,234		1,723,695	5.7%	76	113,642			113,642	8.7%	89
County Grants	490,937			490,937	1.6%	22	3,840			3,840	0.3%	3
Other Grants	20,544			20,544	0.1%	1				0	0.0%	0
Service Charges	692,412	21,900		714,312	2.3%	32	86,782			86,782	6.6%	68
Fines and Forfeitures	633,436			633,436	2.1%	28	140,023			140,023	10.7%	110
Miscellaneous	339,497	115,104		454,601	1.5%	20	7,677			7,677	0.6%	6
Debt Proceeds	78,096	4,807,094		4,885,190	16.0%	217				0	0.0%	0
Total Revenues	25,015,232	5,482,332	0	30,497,564	100.0%	1,352	1,306,332	0	0	1,306,332	100.0%	1,028
Expenditures by Function												
General Government	5,089,368			5,089,368	17.8%	226	199,334			199,334	17.5%	157
Public Safety												
Police	5,742,586			5,742,586	20.0%	255	475,440			475,440	41.6%	374
Fire				0	0.0%	0	1,000			1,000	0.1%	1
Other	641,324			641,324	2.2%	28	109,348			109,348	9.6%	86
Public Works												
Transportation	2,110,140	4,977,273		7,087,413	24.7%	314	116,980			116,980	10.2%	92
Sewer/Solid Waste/Water	1,118,946			1,118,946	3.9%	50	101,673			101,673	8.9%	80
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,607,950	915,642		2,523,592	8.8%	112	9,036			9,036	0.8%	7
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	2,198,491			2,198,491	7.7%	97				0	0.0%	0
Interest	657,344			657,344	2.3%	29				0	0.0%	0
Miscellaneous	3,572,961	39,261		3,612,222	12.6%	160	128,769			128,769	11.3%	101
Total Expenditures	22,739,110	5,932,176	0	28,671,286	100.0%	1,271	1,141,580	0	0	1,141,580	100.0%	898
Excess of Revenues Over/ (Under) Expenditures	2,276,122	(449,844)	0	1,826,278			164,752	0	0	164,752		

Year Ending June 30, 2009

Prince George's County

	Mount Rainier						New Carrollton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,832,840			2,832,840	61.3%	336	4,041,481			4,041,481	61.5%	320
Taxes - Local - Income	473,010			473,010	10.2%	56	812,786			812,786	12.4%	64
Taxes - Local - Other				0	0.0%	0	810			810	0.0%	0
Licenses and Permits	410,974			410,974	8.9%	49	165,567			165,567	2.5%	13
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	370,381			370,381	8.0%	44	423,379			423,379	6.4%	34
County Grants	157,846			157,846	3.4%	19	105,554			105,554	1.6%	8
Other Grants	14			14	0.0%	0				0	0.0%	0
Service Charges	125,798			125,798	2.7%	15	294,915			294,915	4.5%	23
Fines and Forfeitures	151,639			151,639	3.3%	18	232,158			232,158	3.5%	18
Miscellaneous	95,871			95,871	2.1%	11	296,310			296,310	4.5%	23
Debt Proceeds				0	0.0%	0	200,000			200,000	3.0%	16
Total Revenues	4,618,373	0	0	4,618,373	100.0%	548	6,572,960	0	0	6,572,960	100.0%	521
Expenditures by Function												
General Government	771,911			771,911	14.1%	92	1,261,976			1,261,976	22.5%	100
Public Safety												
Police	1,849,486			1,849,486	33.9%	219	1,247,831			1,247,831	22.3%	99
Fire				0	0.0%	0	5,000			5,000	0.1%	0
Other	244,481			244,481	4.5%	29	449,299			449,299	8.0%	36
Public Works												
Transportation	1,022,057			1,022,057	18.7%	121	661,573			661,573	11.8%	52
Sewer/Solid Waste/Water	77,847			77,847	1.4%	9	1,075,851			1,075,851	19.2%	85
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	39,356			39,356	0.7%	5	511,343			511,343	9.1%	41
Community Dev. & Pub. Housing	57,252			57,252	1.0%	7				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	160,034			160,034	2.9%	19	307,867			307,867	5.5%	24
Interest	87,563			87,563	1.6%	10	80,807			80,807	1.4%	6
Miscellaneous	1,152,609			1,152,609	21.1%	137	3,000			3,000	0.1%	0
Total Expenditures	5,462,596	0	0	5,462,596	100.0%	648	5,604,547	0	0	5,604,547	100.0%	444
Excess of Revenues Over/ (Under) Expenditures	(844,223)	0	0	(844,223)			968,413	0	0	968,413		

Year Ending June 30, 2009

Prince George's County

North Brentwood

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	196,931			196,931	53.4%	419
Taxes - Local - Income	30,542			30,542	8.3%	65
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,090			6,090	1.7%	13
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	116,412			116,412	31.5%	248
County Grants	13,459			13,459	3.6%	29
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	700			700	0.2%	1
Miscellaneous	4,857			4,857	1.3%	10
Debt Proceeds				0	0.0%	0
Total Revenues	368,991	0	0	368,991	100.0%	785
Expenditures by Function						
General Government	113,899			113,899	40.0%	242
Public Safety						
Police	34,281			34,281	12.0%	73
Fire				0	0.0%	0
Other	11,280			11,280	4.0%	24
Public Works						
Transportation	55,812			55,812	19.6%	119
Sewer/Solid Waste/Water	47,480			47,480	16.7%	101
Other				0	0.0%	0
Parks, Recreation, & Culture	2,885			2,885	1.0%	6
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	19,306			19,306	6.8%	41
Total Expenditures	284,943	0	0	284,943	100.0%	606
Excess of Revenues Over/ (Under) Expenditures	84,048	0	0	84,048		

Riverdale Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	3,634,808			3,634,808	71.9%	566
Taxes - Local - Income	382,013			382,013	7.6%	60
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	67,829			67,829	1.3%	11
Intergovernmental						
Federal Grants	108,725			108,725	2.2%	17
State Grants	444,729			444,729	8.8%	69
County Grants	28,481			28,481	0.6%	4
Other Grants				0	0.0%	0
Service Charges	104,318			104,318	2.1%	16
Fines and Forfeitures	84,380			84,380	1.7%	13
Miscellaneous	88,465	17,997		106,462	2.1%	17
Debt Proceeds	94,212			94,212	1.9%	15
Total Revenues	5,037,960	17,997	0	5,055,957	100.0%	788
Expenditures by Function						
General Government	825,426	316,461		1,141,887	20.0%	178
Public Safety						
Police	2,290,518	103,520		2,394,038	42.0%	373
Fire				0	0.0%	0
Other	135,931			135,931	2.4%	21
Public Works						
Transportation	862,633	355,889		1,218,522	21.4%	190
Sewer/Solid Waste/Water	244,539			244,539	4.3%	38
Other				0	0.0%	0
Parks, Recreation, & Culture	20,420			20,420	0.4%	3
Community Dev. & Pub. Housing	1,350			1,350	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	345,323			345,323	6.1%	54
Interest	201,127			201,127	3.5%	31
Miscellaneous				0	0.0%	0
Total Expenditures	4,927,267	775,870	0	5,703,137	100.0%	888
Excess of Revenues Over/ (Under) Expenditures	110,693	(757,873)	0	(647,180)		

Year Ending June 30, 2009

Prince George's County

	Seat Pleasant						University Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,435,022			2,435,022	54.9%	498	1,952,661			1,952,661	71.1%	845
Taxes - Local - Income	208,513			208,513	4.7%	43	476,113			476,113	17.3%	206
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	71,958			71,958	1.6%	15	52,773			52,773	1.9%	23
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	514,598			514,598	11.6%	105	165,056			165,056	6.0%	71
County Grants	436,864			436,864	9.8%	89	16,513			16,513	0.6%	7
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	332,339			332,339	7.5%	68	11,848			11,848	0.4%	5
Fines and Forfeitures	6,144			6,144	0.1%	1	11,325			11,325	0.4%	5
Miscellaneous	83,667			83,667	1.9%	17	61,321			61,321	2.2%	27
Debt Proceeds	350,000			350,000	7.9%	72				0	0.0%	0
Total Revenues	4,439,105	0	0	4,439,105	100.0%	908	2,747,610	0	0	2,747,610	100.0%	1,188
Expenditures by Function												
General Government	861,882			861,882	20.6%	176	319,048			319,048	13.0%	138
Public Safety												
Police	1,101,194			1,101,194	26.3%	225	576,637			576,637	23.5%	249
Fire				0	0.0%	0	9,000			9,000	0.4%	4
Other	36,592			36,592	0.9%	7	20,449			20,449	0.8%	9
Public Works												
Transportation	621,950			621,950	14.9%	127	845,631			845,631	34.5%	366
Sewer/Solid Waste/Water	291,708			291,708	7.0%	60	71,457			71,457	2.9%	31
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	179,329			179,329	4.3%	37	58,219			58,219	2.4%	25
Community Dev. & Pub. Housing	676,266			676,266	16.2%	138				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	70,077			70,077	1.7%	14	94,419			94,419	3.9%	41
Interest	14,634			14,634	0.3%	3	17,321			17,321	0.7%	7
Miscellaneous	328,918			328,918	7.9%	67	436,944			436,944	17.8%	189
Total Expenditures	4,182,550	0	0	4,182,550	100.0%	856	2,449,125	0	0	2,449,125	100.0%	1,059
Excess of Revenues Over/ (Under) Expenditures	256,555	0	0	256,555			298,485	0	0	298,485		

Year Ending June 30, 2009

Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	287,412			287,412	34.9%	433
Taxes - Local - Income	241,360			241,360	29.3%	363
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	17,922			17,922	2.2%	27
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	48,046			48,046	5.8%	72
County Grants	11,221			11,221	1.4%	17
Other Grants				0	0.0%	0
Service Charges	23,668			23,668	2.9%	36
Fines and Forfeitures	103,845			103,845	12.6%	156
Miscellaneous	90,705			90,705	11.0%	137
Debt Proceeds				0	0.0%	0
Total Revenues	824,179	0	0	824,179	100.0%	1,241
Expenditures by Function						
General Government	101,148			101,148	16.7%	152
Public Safety						
Police	216,749			216,749	35.8%	326
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	98,179			98,179	16.2%	148
Sewer/Solid Waste/Water	117,734			117,734	19.5%	177
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	71,217			71,217	11.8%	107
Total Expenditures	605,027	0	0	605,027	100.0%	911
Excess of Revenues Over/ (Under) Expenditures	219,152	0	0	219,152		

Year Ending June 30, 2009

Queen Anne's County

	Barclay						Centreville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	36,789			36,789	55.6%	249	2,002,666			2,002,666	23.3%	578
Taxes - Local - Income	11,368			11,368	17.2%	77	250,148			250,148	2.9%	72
Taxes - Local - Other				0	0.0%	0	4,612			4,612	0.1%	1
Licenses and Permits	1,272			1,272	1.9%	9	126,376			126,376	1.5%	37
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	10,536			10,536	15.9%	71	267,974			267,974	3.1%	77
County Grants	3,418			3,418	5.2%	23	118,050			118,050	1.4%	34
Other Grants				0	0.0%	0	187,158			187,158	2.2%	54
Service Charges	400			400	0.6%	3	379,132		1,966,204	2,345,336	27.3%	677
Fines and Forfeitures	200			200	0.3%	1	(3,537)			(3,537)	0.0%	(1)
Miscellaneous	2,228			2,228	3.4%	15	211,420		1,087,839	1,299,259	15.1%	375
Debt Proceeds				0	0.0%	0	1,981,708			1,981,708	23.1%	572
Total Revenues	66,211	0	0	66,211	100.0%	447	5,525,707	0	3,054,043	8,579,750	100.0%	2,478
Expenditures by Function												
General Government	22,679			22,679	61.5%	153	512,687			512,687	8.1%	148
Public Safety												
Police				0	0.0%	0	711,531			711,531	11.3%	206
Fire	500			500	1.4%	3	45,000			45,000	0.7%	13
Other	240			240	0.7%	2				0	0.0%	0
Public Works												
Transportation	3,675			3,675	10.0%	25	473,415	1,271,438		1,744,853	27.7%	504
Sewer/Solid Waste/Water	9,780			9,780	26.5%	66	321,470		1,638,722	1,960,192	31.2%	566
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	87,340			87,340	1.4%	25
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	130,777			130,777	2.1%	38
Interest				0	0.0%	0	206,724		251,363	458,087	7.3%	132
Miscellaneous			25	25	0.1%	0	565,828		76,205	642,033	10.2%	185
Total Expenditures	36,874	0	25	36,899	100.0%	249	3,054,772	1,271,438	1,966,290	6,292,500	100.0%	1,818
Excess of Revenues Over/ (Under) Expenditures	29,337	0	(25)	29,312			2,470,935	(1,271,438)	1,087,753	2,287,250	26.66%	

Year Ending June 30, 2009

Queen Anne's County

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	189,170			189,170	32.4%	280	43,435			43,435	60.1%	259
Taxes - Local - Income	42,538			42,538	7.3%	63	20,621			20,621	28.6%	123
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	7,889			7,889	1.3%	12	163			163	0.2%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	30,964			30,964	5.3%	46	505			505	0.7%	3
County Grants	12,602			12,602	2.2%	19	2,301			2,301	3.2%	14
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	34,130		157,761	191,891	32.8%	284				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	93,410		16,102	109,512	18.7%	162	5,187			5,187	7.2%	31
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	410,703	0	173,863	584,566	100.0%	866	72,212	0	0	72,212	100.0%	430
Expenditures by Function												
General Government	194,638			194,638	39.6%	288	18,683			18,683	20.4%	111
Public Safety												
Police	20,270			20,270	4.1%	30				0	0.0%	0
Fire	14,400			14,400	2.9%	21	1,200			1,200	1.3%	7
Other	3,787			3,787	0.8%	6	465			465	0.5%	3
Public Works												
Transportation	69,560			69,560	14.1%	103	28,493			28,493	31.1%	170
Sewer/Solid Waste/Water	44,503		143,053	187,556	38.1%	278	18,088			18,088	19.7%	108
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	24,795			24,795	27.0%	148
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	1,513			1,513	0.3%	2				0	0.0%	0
Total Expenditures	348,671	0	143,053	491,724	100.0%	728	91,724	0	0	91,724	100.0%	546
Excess of Revenues Over/ (Under) Expenditures	62,032	0	30,810	92,842			(19,512)	0	0	(19,512)		

Year Ending June 30, 2009

Queen Anne's County

	Queenstown						Sudlersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	381,505			381,505	38.4%	582	63,733			63,733	3.8%	161
Taxes - Local - Income	98,286			98,286	9.9%	150	36,067			36,067	2.2%	91
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	26,618			26,618	2.7%	41	3,608			3,608	0.2%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	169,211			169,211	17.0%	258	100,613			100,613	6.1%	254
County Grants	41,012			41,012	4.1%	63	101,901		1,215,600	1,317,501	79.2%	3,327
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			196,622	196,622	19.8%	300			119,600	119,600	7.2%	302
Fines and Forfeitures				0	0.0%	0	500			500	0.0%	1
Miscellaneous	15,840		64,646	80,486	8.1%	123	17,011		4,312	21,323	1.3%	54
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	732,472	0	261,268	993,740	100.0%	1,515	323,433	0	1,339,512	1,662,945	100.0%	4,199
Expenditures by Function												
General Government	218,253			218,253	26.2%	333	325,709			325,709	54.3%	822
Public Safety												
Police	15,901			15,901	1.9%	24				0	0.0%	0
Fire	10,000			10,000	1.2%	15	1,500			1,500	0.2%	4
Other				0	0.0%	0	54			54	0.0%	0
Public Works												
Transportation	114,197			114,197	13.7%	174	18,127			18,127	3.0%	46
Sewer/Solid Waste/Water	55,349		305,749	361,098	43.3%	550	29,278		196,947	226,225	37.7%	571
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	10,804			10,804	1.3%	16	23,992			23,992	4.0%	61
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	18,214			18,214	2.2%	28				0	0.0%	0
Interest	16,196			16,196	1.9%	25				0	0.0%	0
Miscellaneous	68,497			68,497	8.2%	104	4,687			4,687	0.8%	12
Total Expenditures	527,411	0	305,749	833,160	100.0%	1,270	403,347	0	196,947	600,294	100.0%	1,516
Excess of Revenues Over/ (Under) Expenditures	205,061	0	(44,481)	160,580			(79,914)	0	1,142,565	1,062,651		

Year Ending June 30, 2009

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	457,580			457,580	9.3%	207
Taxes - Local - Income	326,769			326,769	6.7%	148
Taxes - Local - Other	930			930	0.0%	0
Licenses and Permits	77,268			77,268	1.6%	35
Intergovernmental						
Federal Grants			51,399	51,399	1.0%	23
State Grants	140,166	35,765		175,931	3.6%	80
County Grants	62,788	293,165		355,953	7.3%	161
Other Grants			173,918	173,918	3.5%	79
Service Charges	1,880		1,631,089	1,632,969	33.3%	738
Fines and Forfeitures				0	0.0%	0
Miscellaneous	40,508		1,610,718	1,651,226	33.7%	746
Debt Proceeds				0	0.0%	0
Total Revenues	1,107,889	328,930	3,467,124	4,903,943	100.0%	2,217
Expenditures by Function						
General Government	525,171			525,171	15.3%	237
Public Safety						
Police	46,208			46,208	1.3%	21
Fire	2,000			2,000	0.1%	1
Other	2,266			2,266	0.1%	1
Public Works						
Transportation	217,223	114,407		331,630	9.7%	150
Sewer/Solid Waste/Water	23,157		1,954,839	1,977,996	57.7%	894
Other				0	0.0%	0
Parks, Recreation, & Culture	99,701	71,182		170,883	5.0%	77
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	34,376	293,164		327,540	9.5%	148
Debt Service						
Principal				0	0.0%	0
Interest			41,190	41,190	1.2%	19
Miscellaneous	3,000		2,219	5,219	0.2%	2
Total Expenditures	953,102	478,753	1,998,248	3,430,103	100.0%	1,551
Excess of Revenues Over/ (Under) Expenditures	154,787	(149,823)	1,468,876	1,473,840		

Year Ending June 30, 2009

Somerset County

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,494,062			1,494,062	29.3%	544	1,607,298			1,607,298	50.6%	535
Taxes - Local - Income	114,126			114,126	2.2%	42	163,333			163,333	5.1%	54
Taxes - Local - Other			59,157	59,157	1.2%	22				0	0.0%	0
Licenses and Permits	51,467			51,467	1.0%	19	86,477			86,477	2.7%	29
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	674,499		1,029,917	1,704,416	33.4%	620	407,137			407,137	12.8%	135
County Grants	101,786			101,786	2.0%	37	414,559			414,559	13.1%	138
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	166,756		1,212,593	1,379,349	27.0%	502	16,435			16,435	0.5%	5
Fines and Forfeitures	1,215		12,540	13,755	0.3%	5	8,141			8,141	0.3%	3
Miscellaneous	94,315		92,439	186,754	3.7%	68	121,399			121,399	3.8%	40
Debt Proceeds				0	0.0%	0	349,045			349,045	11.0%	116
Total Revenues	2,698,226	0	2,406,646	5,104,872	100.0%	1,858	3,173,824	0	0	3,173,824	100.0%	1,055
Expenditures by Function												
General Government	334,486			334,486	7.3%	122	578,830			578,830	18.3%	192
Public Safety												
Police	897,531			897,531	19.6%	327	1,358,247			1,358,247	42.9%	452
Fire	141,268			141,268	3.1%	51	13,000			13,000	0.4%	4
Other	67,173			67,173	1.5%	24				0	0.0%	0
Public Works												
Transportation	653,684			653,684	14.2%	238	315,644			315,644	10.0%	105
Sewer/Solid Waste/Water	102,644		1,436,123	1,538,767	33.5%	560	74,801			74,801	2.4%	25
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	74,059			74,059	1.6%	27	518,596			518,596	16.4%	172
Community Dev. & Pub. Housing			52,795	52,795	1.2%	19	99,137			99,137	3.1%	33
Economic Dev. & Opportunity	74,619		33,500	108,119	2.4%	39	500			500	0.0%	0
Debt Service												
Principal	137,456			137,456	3.0%	50	81,905			81,905	2.6%	27
Interest	29,038		96,942	125,980	2.7%	46	128,317			128,317	4.0%	43
Miscellaneous	458,111			458,111	10.0%	167				0	0.0%	0
Total Expenditures	2,970,069	0	1,619,360	4,589,429	100.0%	1,670	3,168,977	0	0	3,168,977	100.0%	1,054
Excess of Revenues Over/ (Under) Expenditures	(271,843)	0	787,286	515,443			4,847	0	0	4,847		

Year Ending June 30, 2009

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	11,186,291			11,186,291	13.1%	769	823,900			823,900	46.6%	1,167
Taxes - Local - Income	1,315,089			1,315,089	1.5%	90	203,980			203,980	11.5%	289
Taxes - Local - Other	5,324			5,324	0.0%	0				0	0.0%	0
Licenses and Permits	718,562			718,562	0.8%	49	23,811			23,811	1.3%	34
Intergovernmental												
Federal Grants	24,868			24,868	0.0%	2				0	0.0%	0
State Grants	2,136,368			2,136,368	2.5%	147	80,378			80,378	4.6%	114
County Grants	374,654			374,654	0.4%	26	26,895			26,895	1.5%	38
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,652,162		53,982,646	55,634,808	65.4%	3,824	205		462,947	463,152	26.2%	656
Fines and Forfeitures	68,037			68,037	0.1%	5	2,730			2,730	0.2%	4
Miscellaneous	1,742,886	2,000	1,917,669	3,662,555	4.3%	252	90,445		51,155	141,600	8.0%	201
Debt Proceeds		9,995,000		9,995,000	11.7%	687				0	0.0%	0
Total Revenues	19,224,241	9,997,000	55,900,315	85,121,556	100.0%	5,851	1,252,344	0	514,102	1,766,446	100.0%	2,502
Expenditures by Function												
General Government	1,532,231	26,929		1,559,160	2.1%	107	231,338			231,338	15.8%	328
Public Safety												
Police	5,692,167	2,555,570		8,247,737	10.9%	567	163,201			163,201	11.1%	231
Fire	290,936	1,809		292,745	0.4%	20	12,500			12,500	0.9%	18
Other	482,435	93,999		576,434	0.8%	40				0	0.0%	0
Public Works												
Transportation	1,646,190	4,684,944		6,331,134	8.3%	435	297,564			297,564	20.3%	421
Sewer/Solid Waste/Water	1,741,346		4,141,638	5,882,984	7.8%	404	78,365		427,093	505,458	34.5%	716
Other			47,650,994	47,650,994	62.8%	3,275				0	0.0%	0
Parks, Recreation, & Culture	288,083	32,644		320,727	0.4%	22	82,493			82,493	5.6%	117
Community Dev. & Pub. Housing	7,547			7,547	0.0%	1				0	0.0%	0
Economic Dev. & Opportunity	180,103			180,103	0.2%	12	7,119			7,119	0.5%	10
Debt Service												
Principal	2,443,277			2,443,277	3.2%	168				0	0.0%	0
Interest	191,711		400,009	591,720	0.8%	41			18,059	18,059	1.2%	26
Miscellaneous	1,216,631		538,586	1,755,217	2.3%	121	146,798			146,798	10.0%	208
Total Expenditures	15,712,657	7,395,895	52,731,227	75,839,779	100.0%	5,213	1,019,378	0	445,152	1,464,530	100.0%	2,074
Excess of Revenues Over/ (Under) Expenditures	3,511,584	2,601,105	3,169,088	9,281,777			232,966	0	68,950	301,916		

Year Ending June 30, 2009

Talbot County

	St. Michaels						Trappe					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,705,203			1,705,203	33.2%	1,598	183,262			183,262	17.9%	159
Taxes - Local - Income	311,131			311,131	6.1%	292	82,319			82,319	8.1%	71
Taxes - Local - Other	36,469			36,469	0.7%	34				0	0.0%	0
Licenses and Permits	49,319			49,319	1.0%	46	10,312			10,312	1.0%	9
Intergovernmental												
Federal Grants	554,231			554,231	10.8%	519				0	0.0%	0
State Grants	275,021			275,021	5.4%	258	89,566			89,566	8.8%	78
County Grants	444,603			444,603	8.7%	417				0	0.0%	0
Other Grants	18,383			18,383	0.4%	17				0	0.0%	0
Service Charges	22,474		561,515	583,989	11.4%	547	22,813		437,145	459,958	45.0%	398
Fines and Forfeitures	1,650			1,650	0.0%	2				0	0.0%	0
Miscellaneous	875,359		1,246	876,605	17.1%	822	195,609		1,277	196,886	19.3%	170
Debt Proceeds	281,035			281,035	5.5%	263				0	0.0%	0
Total Revenues	4,574,878	0	562,761	5,137,639	100.0%	4,815	583,881	0	438,422	1,022,303	100.0%	885
Expenditures by Function												
General Government	989,108			989,108	18.2%	927	178,649			178,649	14.5%	155
Public Safety												
Police	805,380			805,380	14.8%	755	85,381			85,381	6.9%	74
Fire	46,750			46,750	0.9%	44	15,000			15,000	1.2%	13
Other				0	0.0%	0	7,748			7,748	0.6%	7
Public Works												
Transportation	1,371,980			1,371,980	25.3%	1,286	28,910			28,910	2.3%	25
Sewer/Solid Waste/Water	129,170		509,557	638,727	11.8%	599	75,758		608,750	684,508	55.4%	593
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	361,401			361,401	6.7%	339	15,030			15,030	1.2%	13
Community Dev. & Pub. Housing	554,231			554,231	10.2%	519				0	0.0%	0
Economic Dev. & Opportunity	150,064			150,064	2.8%	141				0	0.0%	0
Debt Service												
Principal	199,907			199,907	3.7%	187	5,319			5,319	0.4%	5
Interest	247,751		57,743	305,494	5.6%	286	9,594		144,849	154,443	12.5%	134
Miscellaneous	3,810			3,810	0.1%	4	59,950			59,950	4.9%	52
Total Expenditures	4,859,552	0	567,300	5,426,852	100.0%	5,086	481,339	0	753,599	1,234,938	100.0%	1,069
Excess of Revenues Over/ (Under) Expenditures	(284,674)	0	(4,539)	(289,213)			102,542	0	(315,177)	(212,635)		

Year Ending June 30, 2009

Washington County

	Boonsboro						Clear Spring					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	888,154			888,154	27.0%	266	46,580			46,580	7.3%	100
Taxes - Local - Income	226,746			226,746	6.9%	68	44,711			44,711	7.0%	96
Taxes - Local - Other	20,743			20,743	0.6%	6	600			600	0.1%	1
Licenses and Permits	22,379			22,379	0.7%	7	3,967			3,967	0.6%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	345,003		526,750	871,753	26.5%	261	29,140			29,140	4.6%	63
County Grants	161,065			161,065	4.9%	48	19,494			19,494	3.1%	42
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	105,932		879,922	985,854	29.9%	296			442,830	442,830	69.8%	954
Fines and Forfeitures	1,049			1,049	0.0%	0				0	0.0%	0
Miscellaneous	68,758		45,818	114,576	3.5%	34	6,981		40,492	47,473	7.5%	102
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,839,829	0	1,452,490	3,292,319	100.0%	987	151,473	0	483,322	634,795	100.0%	1,368
Expenditures by Function												
General Government	256,793			256,793	7.8%	77	43,030			43,030	8.8%	93
Public Safety												
Police	219,589			219,589	6.6%	66				0	0.0%	0
Fire	44,628			44,628	1.4%	13	3,000			3,000	0.6%	6
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	444,858			444,858	13.5%	133	30,562			30,562	6.3%	66
Sewer/Solid Waste/Water	204,969		1,053,836	1,258,805	38.1%	378	21,059		378,510	399,569	82.1%	861
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	871,445			871,445	26.4%	261				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	1,970			1,970	0.1%	1				0	0.0%	0
Debt Service												
Principal	15,500			15,500	0.5%	5				0	0.0%	0
Interest			41,999	41,999	1.3%	13			10,453	10,453	2.1%	23
Miscellaneous	150,004			150,004	4.5%	45				0	0.0%	0
Total Expenditures	2,209,756	0	1,095,835	3,305,591	100.0%	991	97,651	0	388,963	486,614	100.0%	1,049
Excess of Revenues Over/ (Under) Expenditures	(369,927)	0	356,655	(13,272)			53,822	0	94,359	148,181		

Year Ending June 30, 2009

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	106,374			106,374	13.5%	113	21,810,160			21,810,160	22.2%	549
Taxes - Local - Income	82,313			82,313	10.4%	87	2,262,316			2,262,316	2.3%	57
Taxes - Local - Other	27,162			27,162	3.4%	29	2,612,575			2,612,575	2.7%	66
Licenses and Permits	7,079			7,079	0.9%	7	1,464,043			1,464,043	1.5%	37
Intergovernmental												
Federal Grants				0	0.0%	0	2,012,439	334,449		2,346,888	2.4%	59
State Grants	86,889			86,889	11.0%	92	3,449,957	912,202	82,875	4,445,034	4.5%	112
County Grants	6,789			6,789	0.9%	7	1,612,020	317,339		1,929,359	2.0%	49
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	51,009		408,344	459,353	58.3%	487	2,865,895		50,711,422	53,577,317	54.6%	1,348
Fines and Forfeitures				0	0.0%	0	85,627			85,627	0.1%	2
Miscellaneous	3,928		7,992	11,920	1.5%	13	3,050,220	237,976	4,243,376	7,531,572	7.7%	190
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	371,543	0	416,336	787,879	100.0%	835	41,225,252	1,801,966	55,037,673	98,064,891	100.0%	2,468
Expenditures by Function												
General Government	110,662			110,662	12.2%	117	5,199,316	6,461,225		11,660,541	11.3%	293
Public Safety												
Police				0	0.0%	0	12,244,448	330,691		12,575,139	12.2%	316
Fire	5,000			5,000	0.5%	5	6,885,558	537,498		7,423,056	7.2%	187
Other				0	0.0%	0	2,001,490			2,001,490	1.9%	50
Public Works												
Transportation	61,429			61,429	6.8%	65	2,565,361	307,550	649,331	3,522,242	3.4%	89
Sewer/Solid Waste/Water	81,453		524,087	605,540	66.6%	641	2,094,011		20,104,063	22,198,074	21.6%	559
Other				0	0.0%	0			32,922,092	32,922,092	32.0%	828
Parks, Recreation, & Culture	53,677			53,677	5.9%	57	2,166,337	649,299	476,057	3,291,693	3.2%	83
Community Dev. & Pub. Housing				0	0.0%	0	733,387			733,387	0.7%	18
Economic Dev. & Opportunity				0	0.0%	0	1,499,041		298,889	1,797,930	1.7%	45
Debt Service												
Principal				0	0.0%	0	1,482,518			1,482,518	1.4%	37
Interest			27,895	27,895	3.1%	30	529,848		598,263	1,128,111	1.1%	28
Miscellaneous	44,368		666	45,034	5.0%	48	2,225,337			2,225,337	2.2%	56
Total Expenditures	356,589	0	552,648	909,237	100.0%	963	39,626,652	8,286,263	55,048,695	102,961,610	100.0%	2,591
Excess of Revenues Over/ (Under) Expenditures	14,954	0	(136,312)	(121,358)			1,598,600	(6,484,297)	(11,022)	(4,896,719)		

Year Ending June 30, 2009

Washington County

	Hancock						Keedysville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	454,041			454,041	26.2%	259	165,764			165,764	22.5%	193
Taxes - Local - Income	88,886			88,886	5.1%	51	78,840			78,840	10.7%	92
Taxes - Local - Other	8,688			8,688	0.5%	5	25,968			25,968	3.5%	30
Licenses and Permits	27,244			27,244	1.6%	16	6,325			6,325	0.9%	7
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	260,380			260,380	15.0%	149	150,741			150,741	20.4%	175
County Grants	93,546			93,546	5.4%	53	20,242			20,242	2.7%	24
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	42,774		585,541	628,315	36.2%	358	47,950		192,882	240,832	32.6%	280
Fines and Forfeitures	4,803			4,803	0.3%	3				0	0.0%	0
Miscellaneous	156,750		12,981	169,731	9.8%	97	24,561		25,081	49,642	6.7%	58
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,137,112	0	598,522	1,735,634	100.0%	990	520,391	0	217,963	738,354	100.0%	858
Expenditures by Function												
General Government	1,092,779			1,092,779	41.9%	623	74,139			74,139	17.0%	86
Public Safety												
Police	228,125			228,125	8.8%	130	23,361			23,361	5.3%	27
Fire	4,000			4,000	0.2%	2				0	0.0%	0
Other				0	0.0%	0	2,571			2,571	0.6%	3
Public Works												
Transportation	197,489			197,489	7.6%	113	51,169			51,169	11.7%	59
Sewer/Solid Waste/Water			652,659	652,659	25.0%	372	74,633		112,308	186,941	42.8%	217
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	180,156			180,156	6.9%	103	79,919			79,919	18.3%	93
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	9,310			9,310	0.4%	5				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			98,227	98,227	3.8%	56				0	0.0%	0
Miscellaneous	143,579			143,579	5.5%	82	19,037			19,037	4.4%	22
Total Expenditures	1,855,438	0	750,886	2,606,324	100.0%	1,487	324,829	0	112,308	437,137	100.0%	508
Excess of Revenues Over/ (Under) Expenditures	(718,326)	0	(152,364)	(870,690)			195,562	0	105,655	301,217		

Year Ending June 30, 2009

Washington County

Sharpsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	63,451			63,451	28.2%	95
Taxes - Local - Income	65,104			65,104	28.9%	98
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	7,578			7,578	3.4%	11
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	49,403			49,403	21.9%	74
County Grants	22,094			22,094	9.8%	33
Other Grants				0	0.0%	0
Service Charges	3,945			3,945	1.8%	6
Fines and Forfeitures				0	0.0%	0
Miscellaneous	13,593			13,593	6.0%	20
Debt Proceeds				0	0.0%	0
Total Revenues	225,168	0	0	225,168	100.0%	338
Expenditures by Function						
General Government	58,679			58,679	24.6%	88
Public Safety						
Police	9,884			9,884	4.2%	15
Fire	8,000			8,000	3.4%	12
Other				0	0.0%	0
Public Works						
Transportation	74,586			74,586	31.3%	112
Sewer/Solid Waste/Water	46,473			46,473	19.5%	70
Other				0	0.0%	0
Parks, Recreation, & Culture	30,991			30,991	13.0%	47
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	9,502			9,502	4.0%	14
Total Expenditures	238,115	0	0	238,115	100.0%	358
Excess of Revenues Over/ (Under) Expenditures	(12,947)	0	0	(12,947)		

Smithsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	520,765			520,765	22.4%	179
Taxes - Local - Income	208,970			208,970	9.0%	72
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	18,975			18,975	0.8%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	398,568			398,568	17.1%	137
County Grants	94,769			94,769	4.1%	33
Other Grants				0	0.0%	0
Service Charges	47,137		924,332	971,469	41.8%	334
Fines and Forfeitures	1,220			1,220	0.1%	0
Miscellaneous	88,015		22,565	110,580	4.8%	38
Debt Proceeds				0	0.0%	0
Total Revenues	1,378,419	0	946,897	2,325,316	100.0%	799
Expenditures by Function						
General Government	161,339			161,339	7.3%	55
Public Safety						
Police	257,338			257,338	11.7%	88
Fire	8,000			8,000	0.4%	3
Other	11,022			11,022	0.5%	4
Public Works						
Transportation	327,197			327,197	14.8%	112
Sewer/Solid Waste/Water	198,861		827,833	1,026,694	46.5%	353
Other				0	0.0%	0
Parks, Recreation, & Culture	269,217			269,217	12.2%	93
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			10,248	10,248	0.5%	4
Miscellaneous	135,688		1,142	136,830	6.2%	47
Total Expenditures	1,368,662	0	839,223	2,207,885	100.0%	759
Excess of Revenues Over/ (Under) Expenditures	9,757	0	107,674	117,431		

Year Ending June 30, 2009

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	539,632			539,632	13.3%	237
Taxes - Local - Income	175,194			175,194	4.3%	77
Taxes - Local - Other	3,537			3,537	0.1%	2
Licenses and Permits	17,301			17,301	0.4%	8
Intergovernmental						
Federal Grants			17,500	17,500	0.4%	8
State Grants	405,866			405,866	10.0%	178
County Grants	102,084			102,084	2.5%	45
Other Grants				0	0.0%	0
Service Charges	198,706		2,453,345	2,652,051	65.3%	1,163
Fines and Forfeitures	5,880		13,554	19,434	0.5%	9
Miscellaneous	120,961		6,044	127,005	3.1%	56
Debt Proceeds				0	0.0%	0
Total Revenues	1,569,161	0	2,490,443	4,059,604	100.0%	1,781
Expenditures by Function						
General Government	332,420			332,420	7.8%	146
Public Safety						
Police	129,425			129,425	3.1%	57
Fire	12,934			12,934	0.3%	6
Other	1,500			1,500	0.0%	1
Public Works						
Transportation	237,812			237,812	5.6%	104
Sewer/Solid Waste/Water	138,323		762,522	900,845	21.2%	395
Other			1,958,057	1,958,057	46.2%	859
Parks, Recreation, & Culture	571,946			571,946	13.5%	251
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			7,222	7,222	0.2%	3
Miscellaneous	90,109			90,109	2.1%	40
Total Expenditures	1,514,469	0	2,727,801	4,242,270	100.0%	1,861
Excess of Revenues Over/ (Under) Expenditures	54,692	0	(237,358)	(182,666)		

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Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,225,700			1,225,700	51.8%	372	2,332,283			2,332,283	40.1%	528
Taxes - Local - Income	97,574			97,574	4.1%	30	287,733			287,733	4.9%	65
Taxes - Local - Other	30,439			30,439	1.3%	9	48,667		771,053	819,720	14.1%	185
Licenses and Permits	170,729			170,729	7.2%	52	112,007			112,007	1.9%	25
Intergovernmental												
Federal Grants	65,242			65,242	2.8%	20	36,303			36,303	0.6%	8
State Grants	329,839			329,839	14.0%	100	381,058		267,172	648,230	11.1%	147
County Grants			0	0	0.0%	0	3,336		179,136	182,472	3.1%	41
Other Grants			0	0	0.0%	0				0	0.0%	0
Service Charges	148,216			148,216	6.3%	45	335,957		1,038,704	1,374,661	23.6%	311
Fines and Forfeitures	240			240	0.0%	0				0	0.0%	0
Miscellaneous	282,593			282,593	12.0%	86	24,893			24,893	0.4%	6
Debt Proceeds	13,630			13,630	0.6%	4				0	0.0%	0
Total Revenues	2,364,202	0	0	2,364,202	100.0%	718	3,562,237	0	2,256,065	5,818,302	100.0%	1,316
Expenditures by Function												
General Government	266,125			266,125	13.8%	81	1,104,743			1,104,743	18.1%	250
Public Safety												
Police	502,621			502,621	26.0%	153	1,628,915			1,628,915	26.7%	369
Fire	170,730			170,730	8.8%	52	25,000			25,000	0.4%	6
Other			0	0	0.0%	0	74,471			74,471	1.2%	17
Public Works												
Transportation	121,173			121,173	6.3%	37	643,955			643,955	10.5%	146
Sewer/Solid Waste/Water	125,524			125,524	6.5%	38	288,869		2,094,288	2,383,157	39.0%	539
Other			0	0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	24,214			24,214	1.3%	7	72,774			72,774	1.2%	16
Community Dev. & Pub. Housing	43,772			43,772	2.3%	13				0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0	4,702			4,702	0.1%	1
Debt Service												
Principal	6,988			6,988	0.4%	2	59,607			59,607	1.0%	13
Interest	1,195			1,195	0.1%	0	18,247		93,423	111,670	1.8%	25
Miscellaneous	672,878			672,878	34.8%	204				0	0.0%	0
Total Expenditures	1,935,220	0	0	1,935,220	100.0%	587	3,921,283	0	2,187,711	6,108,994	100.0%	1,382
Excess of Revenues Over/ (Under) Expenditures	428,982	0	0	428,982			(359,046)	0	68,354	(290,692)		

Year Ending June 30, 2009

Hebron							Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	241,940			241,940	30.8%	232	36,607			36,607	42.4%	103
Taxes - Local - Income	65,460			65,460	8.3%	63	27,924			27,924	32.3%	78
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	20,810			20,810	2.6%	20	7,159			7,159	8.3%	20
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	534			534	0.1%	1				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			352,604	352,604	44.9%	338				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	94,163		9,775	103,938	13.2%	100	14,642			14,642	17.0%	41
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	422,907	0	362,379	785,286	100.0%	754	86,332	0	0	86,332	100.0%	242
Expenditures by Function												
General Government	258,967			258,967	25.7%	249	20,847			20,847	32.5%	58
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	4,800			4,800	7.5%	13
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	26,390			26,390	2.6%	25	12,507			12,507	19.5%	35
Sewer/Solid Waste/Water	58,892		504,068	562,960	55.8%	540	25,127			25,127	39.1%	70
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	910			910	1.4%	3
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			34,858	34,858	3.5%	33				0	0.0%	0
Miscellaneous	126,092			126,092	12.5%	121				0	0.0%	0
Total Expenditures	470,341	0	538,926	1,009,267	100.0%	969	64,191	0	0	64,191	100.0%	180
Excess of Revenues Over/ (Under) Expenditures	(47,434)	0	(176,547)	(223,981)			22,141	0	0	22,141		

Year Ending June 30, 2009

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	315,483			315,483	29.2%	266	20,256,196			20,256,196	40.9%	722
Taxes - Local - Income	70,801			70,801	6.6%	60	1,673,627			1,673,627	3.4%	60
Taxes - Local - Other			314,356	314,356	29.1%	265	410,869			410,869	0.8%	15
Licenses and Permits	21,762			21,762	2.0%	18	1,217,782			1,217,782	2.5%	43
Intergovernmental												
Federal Grants				0	0.0%	0	359,686			359,686	0.7%	13
State Grants				0	0.0%	0	2,348,596	1,161,593	539,799	4,049,988	8.2%	144
County Grants	357			357	0.0%	0	906,320			906,320	1.8%	32
Other Grants				0	0.0%	0	446,683			446,683	0.9%	16
Service Charges	1,170		329,723	330,893	30.6%	279	3,919,309		11,503,635	15,422,944	31.1%	549
Fines and Forfeitures				0	0.0%	0	105,234			105,234	0.2%	4
Miscellaneous	4,857		21,680	26,537	2.5%	22	1,104,128	65,239	306,086	1,475,453	3.0%	53
Debt Proceeds				0	0.0%	0	3,215,546			3,215,546	6.5%	115
Total Revenues	414,430	0	665,759	1,080,189	100.0%	909	35,963,976	1,226,832	12,349,520	49,540,328	100.0%	1,765
Expenditures by Function												
General Government	94,351			94,351	11.0%	79	2,455,685			2,455,685	4.9%	87
Public Safety												
Police	872			872	0.1%	1	9,669,374			9,669,374	19.2%	344
Fire	14,000			14,000	1.6%	12	7,168,672	1,333,319		8,501,991	16.9%	303
Other	3,928			3,928	0.5%	3	1,645,896			1,645,896	3.3%	59
Public Works												
Transportation	44,513			44,513	5.2%	37	4,361,818	3,273,023		7,634,841	15.2%	272
Sewer/Solid Waste/Water	78,097		582,624	660,721	77.1%	556	1,454,780		11,714,581	13,169,361	26.2%	469
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,987,733	68,900	195,226	2,251,859	4.5%	80
Community Dev. & Pub. Housing				0	0.0%	0	473,045		191,173	664,218	1.3%	24
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	1,416,321			1,416,321	2.8%	50
Interest			35,912	35,912	4.2%	30	1,804,785		622,396	2,427,181	4.8%	86
Miscellaneous	2,785			2,785	0.3%	2	434,388			434,388	0.9%	15
Total Expenditures	238,546	0	618,536	857,082	100.0%	721	32,872,497	4,675,242	12,723,376	50,271,115	100.0%	1,791
Excess of Revenues Over/ (Under) Expenditures	175,884	0	47,223	223,107			3,091,479	(3,448,410)	(373,856)	(730,787)		

Year Ending June 30, 2009

Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	236,824			236,824	43.2%	380	257,726			257,726	25.4%	266
Taxes - Local - Income	51,071			51,071	9.3%	82	51,173			51,173	5.0%	53
Taxes - Local - Other			7,600	7,600	1.4%	12				0	0.0%	0
Licenses and Permits	2,478			2,478	0.5%	4	14,277			14,277	1.4%	15
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0		203,008		203,008	20.0%	210
County Grants	23,745			23,745	4.3%	38	415			415	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	3,889		193,417	197,306	36.0%	317			434,324	434,324	42.8%	449
Fines and Forfeitures	1,200			1,200	0.2%	2				0	0.0%	0
Miscellaneous	14,077		14,076	28,153	5.1%	45	36,989	1,034	15,971	53,994	5.3%	56
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	333,284	0	215,093	548,377	100.0%	880	360,580	204,042	450,295	1,014,917	100.0%	1,048
Expenditures by Function												
General Government	125,385			125,385	21.2%	201	96,825			96,825	5.1%	100
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire	4,000			4,000	0.7%	6	7,500			7,500	0.4%	8
Other	3,082			3,082	0.5%	5	6,890			6,890	0.4%	7
Public Works												
Transportation	12,406			12,406	2.1%	20	25,857			25,857	1.4%	27
Sewer/Solid Waste/Water	50,234		316,121	366,355	62.0%	588	70,017	1,146,138	440,972	1,657,127	87.0%	1,712
Other	20,488			20,488	3.5%	33				0	0.0%	0
Parks, Recreation, & Culture	34,154			34,154	5.8%	55	5,000			5,000	0.3%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			25,143	25,143	4.3%	40			32,526	32,526	1.7%	34
Miscellaneous				0	0.0%	0	73,484			73,484	3.9%	76
Total Expenditures	249,749	0	341,264	591,013	100.0%	949	285,573	1,146,138	473,498	1,905,209	100.0%	1,968
Excess of Revenues Over/ (Under) Expenditures	83,535	0	(126,171)	(42,636)			75,007	(942,096)	(23,203)	(890,292)		

Year Ending June 30, 2009

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,133,645			3,133,645	22.3%	777	47,881,933			47,881,933	42.5%	6,820
Taxes - Local - Income	293,476			293,476	2.1%	73	863,318			863,318	0.8%	123
Taxes - Local - Other	20,022			20,022	0.1%	5	1,229,386		1,961,316	3,190,702	2.8%	454
Licenses and Permits	157,378			157,378	1.1%	39	3,740,192			3,740,192	3.3%	533
Intergovernmental												
Federal Grants	1,355			1,355	0.0%	0	475,951		889,847	1,365,798	1.2%	195
State Grants	586,411			586,411	4.2%	145	1,569,340		1,907,021	3,476,361	3.1%	495
County Grants	511,358			511,358	3.6%	127	15,250,291		50,000	15,300,291	13.6%	2,179
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	571,217		8,558,358	9,129,575	64.9%	2,264	8,098,886	292,768	25,766,728	34,158,382	30.3%	4,865
Fines and Forfeitures	1,495			1,495	0.0%	0	612,430			612,430	0.5%	87
Miscellaneous	152,569		90,186	242,755	1.7%	60	1,044,644	247,084	898,255	2,189,983	1.9%	312
Debt Proceeds				0	0.0%	0	(139,716)			(139,716)	-0.1%	(20)
Total Revenues	5,428,926	0	8,648,544	14,077,470	100.0%	3,491	80,626,655	539,852	31,473,167	112,639,674	100.0%	16,043
Expenditures by Function												
General Government	1,166,378			1,166,378	8.6%	289	5,846,149			5,846,149	5.3%	833
Public Safety												
Police	1,235,076			1,235,076	9.1%	306	18,972,225	66,429		19,038,654	17.2%	2,712
Fire	634,766			634,766	4.7%	157	8,977,179	42,191		9,019,370	8.1%	1,285
Other				0	0.0%	0	4,806,259			4,806,259	4.3%	685
Public Works												
Transportation	552,091			552,091	4.1%	137	5,614,345	3,415,041	8,998,878	18,028,264	16.3%	2,568
Sewer/Solid Waste/Water	235,524		2,692,741	2,928,265	21.7%	726	6,780,647	4,890	16,727,808	23,513,345	21.2%	3,349
Other			5,938,613	5,938,613	44.0%	1,473				0	0.0%	0
Parks, Recreation, & Culture	306,129			306,129	2.3%	76	10,204,215	715,289	2,117,911	13,037,415	11.8%	1,857
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	45,928			45,928	0.3%	11	6,141,088		5,713,437	11,854,525	10.7%	1,688
Debt Service												
Principal	6,958			6,958	0.1%	2	2,164,178			2,164,178	2.0%	308
Interest	9,994		679,011	689,005	5.1%	171	1,349,528		2,023,421	3,372,949	3.0%	480
Miscellaneous				0	0.0%	0	244,777			244,777	0.2%	35
Total Expenditures	4,192,844	0	9,310,365	13,503,209	100.0%	3,349	71,100,590	4,243,840	35,581,455	110,925,885	100.0%	15,799
Excess of Revenues Over/ (Under) Expenditures	1,236,082	0	(661,821)	574,261			9,526,065	(3,703,988)	(4,108,288)	1,713,789		

Year Ending June 30, 2009

Worcester County

	Pocomoke City						Snow Hill					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,494,015			2,494,015	33.9%	645	1,007,589			1,007,589	23.7%	440
Taxes - Local - Income	206,293			206,293	2.8%	53	109,291			109,291	2.6%	48
Taxes - Local - Other	3,758			3,758	0.1%	1	981		198,990	199,971	4.7%	87
Licenses and Permits	109,002			109,002	1.5%	28	55,741			55,741	1.3%	24
Intergovernmental												
Federal Grants	164,558			164,558	2.2%	43	35,000			35,000	0.8%	15
State Grants	378,384			378,384	5.1%	98	179,733			179,733	4.2%	78
County Grants	754,234		368,303	1,122,537	15.2%	291	673,211			673,211	15.8%	294
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	269,855		1,919,407	2,189,262	29.7%	567	22,537		1,354,838	1,377,375	32.4%	601
Fines and Forfeitures	430			430	0.0%	0	3,570			3,570	0.1%	2
Miscellaneous	466,791		48,109	514,900	7.0%	133	578,214		6,837	585,051	13.8%	255
Debt Proceeds	181,568			181,568	2.5%	47	20,949			20,949	0.5%	9
Total Revenues	5,028,888	0	2,335,819	7,364,707	100.0%	1,906	2,686,816	0	1,560,665	4,247,481	100.0%	1,854
Expenditures by Function												
General Government	389,001			389,001	5.2%	101	455,246			455,246	12.6%	199
Public Safety												
Police	1,309,794			1,309,794	17.4%	339	564,968			564,968	15.7%	247
Fire	194,725		891,403	1,086,128	14.4%	281	579,932			579,932	16.1%	253
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	761,397			761,397	10.1%	197	565,311			565,311	15.7%	247
Sewer/Solid Waste/Water	259,652		1,609,641	1,869,293	24.9%	484	43,539		1,108,242	1,151,781	32.0%	503
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	391,352			391,352	5.2%	101	171,191			171,191	4.8%	75
Community Dev. & Pub. Housing	252,162			252,162	3.4%	65				0	0.0%	0
Economic Dev. & Opportunity	39,080			39,080	0.5%	10				0	0.0%	0
Debt Service												
Principal	220,467			220,467	2.9%	57	30,881			30,881	0.9%	13
Interest	32,619		187,589	220,208	2.9%	57	2,569		79,640	82,209	2.3%	36
Miscellaneous	978,394		450	978,844	13.0%	253			840	840	0.0%	0
Total Expenditures	4,828,643	0	2,689,083	7,517,726	100.0%	1,946	2,413,637	0	1,188,722	3,602,359	100.0%	1,572
Excess of Revenues Over/ (Under) Expenditures	200,245	0	(353,264)	(153,019)			273,179	0	371,943	645,122		

Year Ending June 30, 2009

	Allegany *	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford	Kent	Montgomery
Revenues by Source													
Taxes - Local - Property	12,469,465	33,371,626	3,726,541	5,617,396	14,997,408	11,912,023	4,603,359	7,856,452	47,810,548	1,420,809	23,928,207	3,078,549	71,273,624
Taxes - Local - Income	2,585,948	5,437,922	214,779	582,658	5,133,038	2,008,960	1,288,565	790,027	8,621,626	458,729	3,434,230	1,023,647	35,796,406
Taxes - Local - Other	217,225	1,401,783	942,472	36,525	354,645	116,245	4,737	116,081	534,480	109,336	230,954	81,290	2,422,304
Licenses and Permits	403,304	2,110,194	158,375	147,282	797,689	474,421	610,154	475,419	1,973,884	117,362	746,537	179,002	5,541,413
Intergovernmental													
Federal Grants	3,192,098	2,868,544	1,586	805,374	2,181,151	2,249,274	800,000	185,416	1,588,466	2,003,646	374,433	16,074	1,029,763
State Grants	5,182,984	7,580,121	1,407,751	3,925,723	3,787,905	6,342,990	904,602	3,365,408	8,134,772	1,840,345	8,935,761	1,112,041	11,066,079
County Grants	776,844	3,032,542	420,097	50,532	2,853,711	1,151,517	963,371	1,519,744	7,677,393	331,883	2,775,438	308,268	13,041,934
Other Grants	69,905	848,000	0	52,719	0	26,879	2,000	0	32,996	35,365	10,897	350	0
Service Charges	25,078,291	20,487,579	3,760,685	3,814,551	12,482,070	13,244,376	5,221,027	8,488,336	39,655,358	2,067,146	16,928,337	3,040,850	30,524,914
Fines and Forfeitures	97,924	1,229,028	0	4,865	73,407	93,099	5,325	49,289	1,322,844	12,924	400,217	51,807	9,765,969
Miscellaneous	3,690,453	1,511,226	1,397,433	564,140	2,442,123	6,558,547	3,638,772	845,954	13,327,556	279,255	2,317,045	673,948	11,724,382
Debt Proceeds	13,846,093	2,855,100	831,884	1,217,796	3,959,653	945,912	0	0	45,020,964	1,727,500	1,301,714	0	0
Total Revenues	67,610,534	82,733,665	12,861,603	16,819,561	49,062,800	45,124,243	18,041,912	23,692,126	175,700,887	10,404,300	61,383,770	9,565,826	192,186,788

Expenditures by Function

General Government	3,147,239	18,284,279	1,323,246	1,730,531	5,196,149	4,253,504	2,202,562	2,322,453	23,223,091	1,068,010	6,718,598	1,339,103	40,150,909
Public Safety													
Police	6,524,679	17,772,806	1,019,559	3,109,818	6,361,110	7,054,146	1,137,332	4,142,227	28,031,643	410,569	11,617,086	1,353,556	22,224,604
Fire	5,199,004	13,548,415	0	110,991	213,590	223,372	42,352	1,284,348	355,182	0	604,564	59,468	0
Other	204,245	3,059,367	136,392	464,562	558,678	601,425	95,412	731,407	1,878,325	0	206,055	47,288	8,203,409
Public Works													
Transportation	4,315,688	15,640,608	2,674,466	941,339	7,145,426	4,098,797	1,238,081	1,636,997	23,869,189	2,751,136	7,921,842	1,371,410	28,267,320
Sewer/Solid Waste/Water	20,549,594	13,439,456	2,643,164	4,769,604	17,508,491	13,219,870	6,748,115	8,666,527	34,635,295	2,534,943	15,437,693	4,089,082	23,438,346
Other		0	183,175	2,782	0	0	1,496	0	8,144,587	0	0	0	0
Parks, Recreation, & Culture	2,292,378	6,671,319	1,953,559	363,720	2,137,736	1,710,443	629,001	1,558,295	32,822,888	512,478	1,417,149	166,934	39,266,461
Community Dev. & Pub. Hou	5,250,035	921,808	14,000	1,029,441	2,778,504	0	800,000	828,076	475,661	632,429	369,984	83,569	5,953,947
Economic Dev. & Opportunit	563,972	459,627	125,623	254,431	510,035	0	82,523	109,528	3,236,220	199,132	349,771	93,583	1,372,035
Debt Service													
Principal	5,155,187	3,681,468	1,216,357	1,333,326	4,592,195	588,349	108,499	663,851	5,897,473	410,775	1,139,183	437,813	4,269,276
Interest	2,805,958	3,232,512	554,457	519,152	1,230,285	713,285	342,177	979,472	6,506,800	149,732	1,109,710	310,178	5,056,326
Miscellaneous	765,572	0	392,723	339,406	3,853,636	17,929	802,139	3,166,570	1,058,937	194,498	5,420,976	418,379	8,762,455
Total Expenditures	56,773,551	96,711,665	12,236,721	14,969,103	52,085,835	32,481,120	14,229,689	26,089,751	170,135,291	8,863,702	52,312,611	9,770,363	186,965,088

* Excludes Lonaconing and Westernport. No financial information submitted.

Year Ending June 30, 2009

	Prince George's *	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source									
Taxes - Local - Property	94,437,689	2,717,298	457,580	3,101,360	13,898,656	24,594,921	24,902,759	54,517,182	460,693,452
Taxes - Local - Income	17,169,242	459,028	326,769	277,459	1,912,519	3,233,080	2,325,363	1,472,378	94,552,373
Taxes - Local - Other	1,890,161	4,612	930	59,157	41,793	2,699,273	1,582,984	3,414,453	16,261,440
Licenses and Permits	6,270,566	165,926	77,268	137,944	802,004	1,574,891	1,567,004	4,062,313	28,392,952
Intergovernmental									
Federal Grants	1,705,976	0	51,399	0	579,099	2,364,388	461,231	1,566,711	24,024,629
State Grants	11,986,694	579,803	175,931	2,111,553	2,581,333	6,697,774	5,231,065	4,620,889	97,571,524
County Grants	5,151,707	1,494,884	355,953	516,345	846,152	2,449,442	1,113,843	17,607,397	64,438,997
Other Grants	199,226	187,158	173,918	0	18,383	0	446,683	0	2,104,479
Service Charges	11,465,370	2,853,849	1,632,969	1,395,784	57,141,907	59,961,966	18,260,948	46,854,594	384,360,907
Fines and Forfeitures	4,470,974	-2,837	0	21,896	72,417	112,133	106,674	617,925	18,505,880
Miscellaneous	4,539,031	1,517,995	1,651,226	308,153	4,877,646	8,176,092	2,010,203	3,532,689	75,583,869
Debt Proceeds	10,702,750	1,981,708	0	349,045	10,276,035	0	3,229,176	62,801	98,308,131
Total Revenues	169,989,386	11,959,424	4,903,943	8,278,696	93,047,944	111,863,960	61,237,933	138,329,332	1,364,798,633

Expenditures by Function

General Government	31,335,715	1,292,649	525,171	913,316	2,958,255	13,790,382	4,422,928	7,856,774	174,054,864
Public Safety									
Police	36,647,288	747,702	46,208	2,255,778	9,301,699	13,442,861	11,801,782	22,148,492	207,150,945
Fire	245,240	72,600	2,000	154,268	366,995	7,508,618	8,728,021	11,320,196	50,039,224
Other	5,821,091	4,546	2,266	67,173	584,182	2,016,583	1,734,267	4,806,259	31,222,932
Public Works									
Transportation	35,698,303	1,978,905	331,630	969,328	8,029,588	4,947,344	8,521,642	19,907,063	182,256,102
Sewer/Solid Waste/Water	18,758,312	2,762,939	1,977,996	1,613,568	7,711,677	27,275,600	18,950,332	29,462,684	276,193,288
Other	151,011	0	0	0	47,650,994	34,880,149	20,488	5,938,613	96,973,295
Parks, Recreation, & Culture	16,874,483	146,931	170,883	592,655	779,651	5,349,044	2,388,911	13,906,087	131,711,006
Community Dev. & Pub. Hou	2,924,733	0	0	151,932	561,778	733,387	707,990	252,162	24,469,436
Economic Dev. & Opportunity	1,266,778	0	327,540	108,619	337,286	1,809,210	4,702	11,939,533	23,150,148
Debt Service									
Principal	5,093,356	148,991	0	219,361	2,648,503	1,498,018	1,482,916	2,422,484	43,007,381
Interest	2,057,949	474,283	41,190	254,297	1,069,716	1,324,155	2,668,485	4,364,371	35,764,490
Miscellaneous	8,281,273	716,755	5,219	458,111	1,965,775	2,819,432	1,309,627	1,224,461	41,973,873
Total Expenditures	165,155,532	8,346,301	3,430,103	7,758,406	83,966,099	117,394,783	62,742,091	135,549,179	1,317,966,984

* Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Table III

Pension Plan Disclosures

Table III – Pension Plan Disclosures

These tables show the pension plans for each municipality and State created special district. Included are the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available** Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.

Allegany County
Cities, Towns, Villages, and Special Taxing Districts

	Cresaptown Civic Improvement Association	Cumberland	Cumberland	Frostburg
Plan	Defined benefit plan – Maryland State Retirement and Pension System.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Association employees.	City employees.	City employees.	City employees.
Policies	State System in general: Employee contributions vary by plan within the system and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.		City contributions are made in accordance with employee contract agreements and for employees that opt out of the city health insurance plan. Employees may defer compensation into the plan.	Effective July 1, 2006, eligible employees entered into the Maryland State Retirement and Pension System. In addition to the amount below that was contributed to the system, the city contributed \$4,372 in FY 2009 to the pre-existing pension plan for one employee.
Actual Contribution Made by Entity	\$6,126	\$1,869,327 ¹	\$102,485	\$206,302
Annual Required Contribution or Pension Cost	\$6,126	\$1,869,327	Not available	\$206,302
Financial Status	As of June 30, 2009 (entire system)			
Actuarial Accrued Liability	\$52,729,171,330			
Actuarial Value of Assets	\$34,284,568,617			
Unfunded Actuarial Accrued Liability	\$18,444,602,713			
Unfunded Actuarial Accrued Liability - Prior	\$10,739,763,005			
Increase/(Decrease) in Unfunded Liability	\$7,704,839,708			
Percent of Benefits Funded	65.0%			

¹ The city's financial statements also indicate the city issued \$4,665,000 in general obligation bonds to refund \$4,157,757 of liabilities to the State system.

**Allegany County
Cities, Towns, Villages, and Special Taxing Districts**

	LaVale Sanitary Commission	Westernport	Westernport	
Plan	Defined benefit plan. ²	Unfunded defined benefit plan. ³	Defined contribution plan. ⁴	
Coverage	As of FY 2008: Employees 20 ½ years of age who work at least 1,000 hours per year with at least 6 months of service.	Four retired employees received benefits in FY 2008.	As of FY 2008: Available to all employees that enter into a deferred compensation agreement.	
Policies	Commission contributions are based on actuarially determined amounts. Significant assumptions include (1) 6% rate of return; and (2) 3% annual salary increases. Contributions are not required to be made by plan members.	As of FY 2008: Monthly payment amounts are based on the length of service and paid from current tax revenue. The plan is not a guaranteed payment plan.	As of FY 2008: No contribution requirements are set forth in the plan for the employer or employees.	
Actual Contribution Made by Entity	Not available (the town contributed \$56,783 in FY 2008)	Not available (the town's FY 2008 financial report, however, indicated it was anticipated that payments for FY 2009 would be similar to payments totaling \$10,300 in FY 2008)	Not available (the town contributed \$2,100 in FY 2008)	
Annual Required Contribution or Pension Cost	Not available (the town's pension cost in FY 2008 was \$56,783)	Not available	Not available	
Financial Status	As of January 10, 2008			
Actuarial Accrued Liability	\$1,229,963			
Actuarial Value of Assets	\$1,109,146			
Unfunded Actuarial Accrued Liability	\$120,817			
Unfunded Actuarial Accrued Liability - Prior	\$28,208			
Increase/(Decrease) in Unfunded Liability	\$92,609			
Percent of Benefits Funded	90.2%			

^{2,3,4} FY 2009 information on this plan is not available.

Anne Arundel County
Cities, Towns, Villages, and Special Taxing Districts

	Annapolis Police and Fire Personnel	Annapolis Maryland State Retirement and Pension System		
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	Police and fire personnel.	Generally all regular employees, except police and fire personnel.		
Policies	Participants in the original plan are required to contribute 3% of their salary, while revised plan participants (after July 1, 1980) contribute 5% of their salary. The city funds the remaining amount. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 6% annual salary increases.			
Actual Contribution Made by Entity	\$636,343	\$1,157,512		
Annual Required Contribution or Pension Cost	\$636,343	\$1,157,512		
Financial Status	As of July 1, 2008			
Actuarial Accrued Liability	\$144,581,879			
Actuarial Value of Assets	\$164,784,504			
Unfunded Actuarial Accrued Liability	(\$20,202,625)			
Unfunded Actuarial Accrued Liability - Prior	(\$24,537,668)			
Increase/(Decrease) in Unfunded Liability	\$4,335,043			
Percent of Benefits Funded	114.0%			

**Calvert County
Cities, Towns, Villages, and Special Taxing Districts**

	Chesapeake Beach	North Beach		
Plan	Defined contribution plans.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	Employees 18 and over are eligible for 401(a) plan. Employees are eligible for 457(b) plan upon completion of a six month probationary period at the start of employment.	Substantially all permanent, full-time employees.		
Policies	The town makes quarterly contributions based on 10% of 401(a) plan participants' compensation and additional matching contributions of up to 10% of eligible compensation deferred under 457(b) plan. Participants in the 457(b) plan may make voluntary contributions up to the maximum amount allowed by law, but not more than the lesser of \$15,500 or 100% of the employee's total compensation.			
Actual Contribution Made by Entity	\$62,233	\$12,583		
Annual Required Contribution or Pension Cost	Not available	\$12,583		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Caroline County
Cities, Towns, Villages, and Special Taxing Districts**

	Denton	Federalsburg	Greensboro	Preston
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Town employees.	Substantially all regular employees.	All town employees.	Town employees.
Policies				
Actual Contribution Made by Entity	\$164,174	\$103,944 ⁵	\$36,221	\$14,887
Annual Required Contribution or Pension Cost	\$164,174	Not available	\$36,221	\$14,887
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

⁵ The town's FY 2009 financial report indicates the town makes annual payments of \$36,443 to satisfy a special actuarial liability incurred when the town entered the State system. It is not clear, from the financial report, whether the special actuarial liability payment is included within the contribution amount of \$103,944 or is in addition to that amount.

**Caroline County
Cities, Towns, Villages, and Special Taxing Districts**

	Ridgely			
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).			
Coverage	Substantially all regular employees.			
Policies				
Actual Contribution Made by Entity	\$66,700			
Annual Required Contribution or Pension Cost	\$66,700			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Carroll County
Cities, Towns, Villages, and Special Taxing Districts**

	Hampstead	Hampstead	Manchester	Mt. Airy
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Available to all employees.	Police officers.	Most town employees.	All town employees.
Policies	The town contributes up to 20% of eligible employees' salaries to the plan. Employees can defer the lesser of \$16,500 or 100% of includable salaries.			
Actual Contribution Made by Entity	\$78,255	\$65,493	\$60,280	\$170,937
Annual Required Contribution or Pension Cost	Not available	\$65,493	\$60,280	\$170,937
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Carroll County
Cities, Towns, Villages, and Special Taxing Districts**

	Sykesville	Taneytown	Union Bridge	Westminster
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Available to all full-time employees.	All full-time employees.	Available to all full-time employees.	City employees.
Policies	The town is permitted to contribute 5% to 10% of eligible employees' salary to a maximum of \$46,000 per employee, adjusted for inflation after 2009, as well as a longevity lump-sum bonus ranging from \$3,000 to \$13,000 and an additional 5% of the eligible employees' salary.		The town contributes 5% of eligible employees' salaries. Employees can defer the lesser of \$14,000 or 100% of their includable salaries.	
Actual Contribution Made by Entity	\$101,426	\$157,537	\$1,869	\$848,917
Annual Required Contribution or Pension Cost	Not available	\$157,537	Not available	\$848,917
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Carroll County
Cities, Towns, Villages, and Special Taxing Districts**

	Westminster			
Plan	Defined contribution plan.			
Coverage	City employees that are not members of the Law Enforcement Officers' Pension System (within the State system) and have attained six months of service.			
Policies				
Actual Contribution Made by Entity	The 401(a) plan permits the city to contribute 2% of eligible employees' salary to a maximum of \$46,000 per employee, adjusted for inflation after 2008.			
Annual Required Contribution or Pension Cost	\$83,984			
Financial Status	Not available			
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Cecil County
Cities, Towns, Villages, and Special Taxing Districts**

	Cecilton	Elkton	Elkton	North East
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.
Coverage	Available to all full-time employees.	Certain employees who elected not to transfer into the defined contribution plan in 1999.	Substantially all employees not participating in the State system.	Available to all full-time employees meeting age and service requirements.
Policies	The town contributes 3% of the annual salary of each participating employee. Employees can defer a portion of their salary until future years.		The town is required to contribute 8% of covered compensation. Employees do not have the option to make voluntary contributions.	In FY 2009, the town contributed \$1,000 for each full-time employee who had completed one year of employment and matched employee deferrals up to \$1,500 per eligible employee.
Actual Contribution Made by Entity	\$3,370	\$9,051	\$325,683	\$46,751
Annual Required Contribution or Pension Cost	\$3,370	\$9,051	Not available	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Cecil County
Cities, Towns, Villages, and Special Taxing Districts**

	Perryville	Rising Sun	Rising Sun	
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	
Coverage	Full-time employees.	Full-time employees who are at least 21 years of age and have completed one year of service.	Employees who are at least 21 years of age and have completed one year of service are eligible.	
Policies	The town matches employee contributions up to 3% of gross pay.	Town contribution rate not specified. There is no obligation or provision for employees to contribute to the plan.	The town matches employee's salary deferral up to 3%.	
Actual Contribution Made by Entity	\$35,336	Not available	\$12,230	
Annual Required Contribution or Pension Cost	Not available	\$10,650	Not available	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Charles County
Cities, Towns, Villages, and Special Taxing Districts**

	Indian Head	La Plata	La Plata	
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	
Coverage	Full-time employees who have completed at least six months of service.	Town employees.	Town manager and treasurer.	
Policies	The employer contribution is 5% of employee earnings. Employees also may contribute.		Town makes a fixed contribution and each participant may make a voluntary, unmatched after tax contribution, subject to certain limitations.	
Actual Contribution Made by Entity	\$17,285	\$163,770	Not available	
Annual Required Contribution or Pension Cost	Not available	\$163,770	Not available	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Dorchester County
Cities, Towns, Villages, and Special Taxing Districts**

	Cambridge	Hurlock		
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	Certain employees of the city, including the Municipal Utilities Commission, are covered by the Employees’ Pension System, the Employees’ Retirement System, or the Law Enforcement Officers’ Pension System.	Substantially all employees.		
Policies				
Actual Contribution Made by Entity	\$1,033,623 ⁶	\$96,020		
Annual Required Contribution or Pension Cost	\$1,033,623	Not available		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

⁶ The city’s financial statements indicate the Municipal Utilities Commission, a component unit of the city, absorbed \$50,530 in FY 2009.

**Frederick County
Cities, Towns, Villages, and Special Taxing Districts**

	Brunswick	Emmitsburg	City of Frederick 30-year Pension System	City of Frederick 25-year Pension System
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined benefit plan.
Coverage	All full-time employees.	All full-time employees.	Substantially all full-time employees, other than those electing to be in the 25-year plan or the 22-year plan. Employees are eligible after attaining 18 years of age and having one year of service.	Full-time employees are eligible after attaining 18 years of age and having one year of service.
Policies			The city's contributions are based on actuarial valuations. Significant assumptions include (1) 8.0% annual rate of return; and (2) 6% or 4.5% annual salary increases, depending on age. Employees contribute 5% of earnings above Social Security Taxable Wage Base.	City contributions are based on actuarial valuations. Significant assumptions include (1) 8.0% rate of return; and (2) 6% or 4.5% annual salary increases, depending on age. Employee contributions are 5% or 7% depending upon the date of employment.
Actual Contribution Made by Entity	\$91,530 ⁷	Not available	\$886,197	\$2,774,792
Annual Required Contribution or Pension Cost	\$139,348	Not available	\$886,197	\$2,774,792
Financial Status			As of July 1, 2009	As of July 1, 2009
Actuarial Accrued Liability			\$19,306,994	\$68,831,455
Actuarial Value of Assets			\$9,138,572	\$33,138,867
Unfunded Actuarial Accrued Liability			\$10,168,422	\$35,692,588
Unfunded Actuarial Accrued Liability - Prior			\$7,819,780	\$29,454,039
Increase/(Decrease) in Unfunded Liability			\$2,348,642	\$6,238,549
Percent of Benefits Funded			47.3%	48.1%

⁷ A credit received by the city of \$47,818 was used to offset the required contribution covering the difference between the actual and required contributions.

**Frederick County
Cities, Towns, Villages, and Special Taxing Districts**

	City of Frederick 22-year Pension System	Middletown	Thurmont	Walkersville
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Substantially all sworn police officers. All newly hired full-time sworn officers up to the rank of captain are required to participate.	Town employees.	Town employees.	All full-time employees are eligible.
Policies	Employees contribute 8% of their earnings. The city contributes the remaining amounts based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) 7% annual salary increases.			
Actual Contribution Made by Entity	\$4,066,446	\$45,624	\$353,352	\$65,294
Annual Required Contribution or Pension Cost	\$4,066,446	\$45,624	\$353,352	\$65,294
Financial Status	As of July 1, 2009			
Actuarial Accrued Liability	\$68,509,327			
Actuarial Value of Assets	\$35,850,764			
Unfunded Actuarial Accrued Liability	\$32,658,563			
Unfunded Actuarial Accrued Liability - Prior	\$25,309,731			
Increase/(Decrease) in Unfunded Liability	\$7,348,832			
Percent of Benefits Funded	52.3%			

**Garrett County
Cities, Towns, Villages, and Special Taxing Districts**

	Grantsville	Oakland	Oakland	
Plan	Individual Retirement Accounts.	Direct pension payments plan (resulting from previously provided unfunded pension benefits plan for certain retired employees).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
Coverage	Three employees.	One retiree is currently receiving benefits.	All permanent employees, newly elected officials, and law enforcement personnel.	
Policies	Town contributions equal 5% of gross wages. Annual contributions are not required.	Retirement benefits are based on 50% of the past 10 years' average salary of the retiring employee.		
Actual Contribution Made by Entity	\$7,231	\$5,662	\$204,650	
Annual Required Contribution or Pension Cost	Not applicable	Not available	\$204,650	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Harford County
Cities, Towns, Villages, and Special Taxing Districts**

	Aberdeen	Aberdeen	Aberdeen Sworn Police Officers	Bel Air
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined benefit plan. (Established July 1, 2006. A pre-existing defined contribution plan provides pension benefits to full-time, vested, terminated employees.)
Coverage	Employees with a minimum of 1,000 hours of service who are not in one of the other plans. The plan was closed to new participants, however, after June 30, 1997.	Employees not participating in the defined benefit or police pension plan.	Sworn police officers who are full-time and not participants in other plans.	Nonsworn employees.
Policies	No contributions required of employees. City contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 6.0% rate of return; and (2) annual salary increases ranging from 4.1% to 7.3%.	Plan members are required to contribute 2% of covered salary. The city is required to contribute 7% of annual covered payroll.	Participants contribute 7% of their salary. City contributions are actuarially determined. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) annual salary increases ranging from 5.4% to 8.6%.	Members contribute 2% of compensation. The town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.
Actual Contribution Made by Entity	\$117,321	\$346,416	\$304,632	\$235,137
Annual Required Contribution or Pension Cost	\$117,321	Not available	\$304,632	\$239,860
Financial Status	As of July 1, 2008		As of July 1, 2008	As of July 1, 2008
Actuarial Accrued Liability	\$2,006,397		\$5,429,131	\$4,014,121
Actuarial Value of Assets	\$1,590,396		\$4,032,415	\$2,735,622
Unfunded Actuarial Accrued Liability	\$416,001		\$1,396,716	\$1,278,499
Unfunded Actuarial Accrued Liability - Prior	\$417,300		\$1,181,029	\$747,867
Increase/(Decrease) in Unfunded Liability	(\$1,299)		\$215,687	\$530,632
Percent of Benefits Funded	79.3%		74.3%	68.1%

**Harford County
Cities, Towns, Villages, and Special Taxing Districts**

	Bel Air Sworn Police Officers	Havre de Grace	Havre de Grace Police Department Employees	
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	
Coverage	Sworn officers.	All employees with at least one year of credited service who have worked 1,000 or more hours per year are eligible.	All police employees with at least one year of credited service who have worked 1,000 or more hours per year are eligible.	
Policies	Officers contribute 7% of compensation. The town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.	Participants contribute 4% of compensation until having earned 30 years of vesting service. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 6% salary increases.	Participants contribute 7% of compensation until having earned 30 years of vesting service. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 10% salary increases.	
Actual Contribution Made by Entity	\$218,009	\$534,650	\$224,500	
Annual Required Contribution or Pension Cost	\$159,964	\$576,962	\$215,249	
Financial Status	As of July 1, 2008	As of July 1, 2008	As of July 1, 2008	
Actuarial Accrued Liability	\$3,752,131	\$5,581,793	\$3,109,624	
Actuarial Value of Assets	\$2,792,519	\$2,785,851	\$1,946,862	
Unfunded Actuarial Accrued Liability	\$959,612	\$2,795,942	\$1,162,762	
Unfunded Actuarial Accrued Liability - Prior	\$1,195,918	\$2,471,630	\$864,540	
Increase/(Decrease) in Unfunded Liability	(\$236,306)	\$324,312	\$298,222	
Percent of Benefits Funded	74.4%	49.9%	62.6%	

**Kent County
Cities, Towns, Villages, and Special Taxing Districts**

	Chestertown	Galena	Rock Hall	
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
Coverage	Substantially all employees.	Available to full-time employees.	Substantially all eligible employees.	
Policies		Employees may defer income until future years. Employer contribution policy not available.		
Actual Contribution Made by Entity	\$182,887	\$2,273	\$38,232	
Annual Required Contribution or Pension Cost	\$182,887	Not available	\$38,232	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Chevy Chase	Chevy Chase View	Chevy Chase Village	Village of Chevy Chase, Section 5
Plan	Employees' Retirement System of Montgomery County and Retirement Savings Plan of Montgomery County.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
Coverage	Eight full-time employees (three in the first plan, five in the second).	All full-time employees.	Employees who have completed 12 months of service and who are at least 21 years old are eligible.	The village's one employee became eligible by being at least 21 years of age and receiving compensation of at least \$450.
Policies	For the first plan (defined benefit), contributions equal 21.34% of eligible employees' compensation in FY 2009. Employees contribute 4% of their salaries. For the second plan (defined contribution), contributions equal 8% of the employee's salary plus a 0.1% administrative fee. Employees contribute 3% of their salaries.	The town contributes up to 6% of employee compensation.	The village contributes 10% of active participants' annual compensation. Active participants may make nondeductible voluntary contributions up to 10% of their annual compensation.	The village contributes 6.75% of the employee's gross compensation provided the employee matches at least 3%.
Actual Contribution Made by Entity	\$75,035	\$3,933	\$162,247	\$2,846
Annual Required Contribution or Pension Cost	Not available	\$3,933	Not available	Not available
Financial Status	See Section II. Counties – Pension Plan Disclosures – Montgomery County for defined benefit plan status.			
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Village of Friendship Heights	Gaithersburg	Gaithersburg	Garrett Park
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
Coverage	Available to all employees after six months of employment.	Full-time employees are eligible immediately upon hire.	Full-time employees are eligible immediately upon hire.	Available to all full-time employees.
Policies	The village contributes up to 8% of eligible employees' salaries. Employees may defer any portion of their salary up to IRS limits (457 plan).	City contributions equal 8% of annual compensation. Supplemental contributions are also available for eligible public safety and public works employees.	The city matches employees' contributions in an amount equal to 60% of employees' contributions up to a maximum of 5% of the employees' annual salary. Employees can contribute up to a maximum limit established annually by the IRS.	Employees can defer any portion of their includable salaries. The town contributes 7% of eligible employees' salaries.
Actual Contribution Made by Entity	\$41,516	\$1,731,106	\$490,343	\$14,595
Annual Required Contribution or Pension Cost	Not available	\$1,731,106	\$490,343	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Kensington	Poolesville	Rockville	Rockville
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined contribution plan.
Coverage	All employees with at least 1,000 hours are eligible.	All employees, except temporary or seasonal employees.	Available to police and nonpolice employees.	Full-time, permanent, nonpolice employees hired on or after April 15, 1986, are required to participate.
Policies	Town contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7% investment rate of return; and (2) 5% salary increases per year. Plan members are not allowed to contribute.	Town contributions equal at least 10% of employees' base compensation. In addition, the amount could increase by a maximum of \$5,000 per employee depending upon the employee's election for coverage under the town's medical insurance program.	Police employees contribute 8.5% of their salaries and varying contribution amounts apply to nonpolice employees. City contributions are actuarially determined. Actuarial assumptions include a 6.5% rate of return and projected salary increases of 3.88% to 8.10%.	Plan allows contributions up to 5% of earnings. Employee contributions are matched \$.50 by the city for each \$1 contributed by the employee.
Actual Contribution Made by Entity	\$36,000	\$90,736	\$1,578,653	\$559,644
Annual Required Contribution or Pension Cost	\$31,380	Not available	\$1,981,817	\$559, 644
Financial Status	As of July 1, 2008		As of April 1, 2009	
Actuarial Accrued Liability	\$940,483		\$72,290,941	
Actuarial Value of Assets	\$590,568		\$61,698,621	
Unfunded Actuarial Accrued Liability	\$349,915		\$10,592,320	
Unfunded Actuarial Accrued Liability - Prior	\$320,250		\$2,984,662	
Increase/(Decrease) in Unfunded Liability	\$29,665		\$7,607,658	
Percent of Benefits Funded	62.8%		85.3%	

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Somerset	Takoma Park	Takoma Park – Police Department	Takoma Park
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined contribution plan
Coverage	All full-time employees.	City employees.	Sworn police officers employed on a full-time basis.	Provides benefits to certain employees. There was one participant as of June 30, 2009.
Policies	The town contributes 8% of employee's salary to the plan. Employees can elect a salary reduction of up to 100% to be contributed.		City contributions are actuarially determined. Police contribute 7% of salary. Significant actuarial assumptions include (1) 8% investment rate of return; and (2) 5.5% salary increases per year.	The city contributes a certain percentage of the participant's monthly compensation.
Actual Contribution Made by Entity	\$20,315	\$417,281	\$748,832	\$12,141
Annual Required Contribution or Pension Cost	Not available	\$417,281	\$703,661	Not available
Financial Status			July 1, 2009	
Actuarial Accrued Liability			\$14,355,855	
Actuarial Value of Assets			\$4,035,510	
Unfunded Actuarial Accrued Liability			\$10,320,345	
Unfunded Actuarial Accrued Liability - Prior			\$8,901,709	
Increase/(Decrease) in Unfunded Liability			\$1,418,636	
Percent of Benefits Funded			28.1%	

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Washington Grove			
Plan	Defined contribution plan.			
Coverage	All full-time employees are eligible.			
Policies	Town contributions equal up to 5% of employee's compensation. Employees may make voluntary contributions up to \$7,500 a year.			
Actual Contribution Made by Entity	\$2,409			
Annual Required Contribution or Pension Cost	\$2,409			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Berwyn Heights	Berwyn Heights	Bladensburg	Bowie
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plans.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown). A pre-existing defined contribution plan provided to all full-time employees was frozen effective July 1, 2007.	Defined contribution plan.
Coverage	The town entered into the State pension system July 1, 2008, and paid in full an accrued liability (\$131,185) to enter into the system based on its 22 current employees at the time.	Full-time employees are eligible for one of the plans and all employees are eligible for the other plan.	Town employees.	All full-time employees, except police officers, with at least one year of service are eligible.
Policies		The town contributed 6% of annual compensation to one plan and offered a match for employees who contributed up to 3% of their salaries to the other plan. Town contributions to these plans were discontinued when the town joined the State pension system on July 1, 2008.		City matches employee contributions on a variable scale, based upon years of service, up to 6%. The city also contributes an additional 4% for all employees with at least one year of service who complete 1,000 hours of service during the year and are employed at the end of the plan year. No employee contributions are required to receive this contribution.
Actual Contribution Made by Entity	\$61,889	None	\$123,034 ⁸	\$912,054
Annual Required Contribution or Pension Cost	\$61,889	None	Not available	\$912,054
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

⁸ The town's financial statements indicate the town also issued a bond in the amount of \$744,385 and used the proceeds to pay the State for a special accrued liability for employees' past service prior to entering the system in 2007.

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Bowie	Bowie	Brentwood	Capitol Heights
Plan	Money purchase plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan. (The town also has a defined benefit plan that was frozen in 1992 and was overfunded as of an actuarial valuation performed July 1, 2004.) ⁹
Coverage	City manager.	Police officers.	Available to all full-time employees.	As of FY 2008: All elected officials and all other employees who work at least 1,000 hours or complete a minimum of 12 months of service and/or attain the age of 21 are eligible.
Policies	The city contributes 10% of gross salary, exclusive of bonuses.		The town makes a contribution of 5% of employees' annual base compensation. The plan permits employees to defer a portion of their salary.	As of FY 2008: The town makes matching contributions to the plan on behalf of the employees up to 5%.
Actual Contribution Made by Entity	Not available	\$509,619	\$19,677	Not available (the town contributed \$7,456 in FY 2008)
Annual Required Contribution or Pension Cost	Not available	\$509,619	\$19,677	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

⁹ FY 2009 information on these plans is not available.

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Cheverly	College Park	College Park	Colmar Manor
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
Coverage	Town employees.	Employees with at least one year of service, who are scheduled to work at least 17.5 hours per week, and who are at least 18 years old enter the plan.	Available to all city employees.	Employees with at least six months of service and that are at least 18 years of age are eligible.
Policies		City contributions equal 6.5% of employees' compensation quarterly. Voluntary contributions by employees, not exceeding 10% of after-tax pay, and roll-overs from other plans are permitted.	Employees can defer a portion of their wages. The city offers a minimum \$20 per pay period match, with the amount of the match depending on the employee contribution amount and years of service.	The town contributes 5% of each eligible employee's salary. Employees may also contribute.
Actual Contribution Made by Entity	\$162,428	\$624,309	Not available	\$14,301
Annual Required Contribution or Pension Cost	\$162,428	Not available	Not available	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Cottage City	District Heights	District Heights	Edmonston
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.
Coverage	Available to all full-time employees.	Substantially all employees.	On May 1, 2004, employees had the option to remain in this plan or enter into the State Employee's Pension System. Five employees remained in the plan, only one of which remains with the city and in the plan as of June 30, 2009, and contributions are no longer made for all other employees that entered the State system. Newly hired employees enter the State system.	Available to all town employees.
Policies	Employees can defer a portion of their salary. Employer contribution policy not available.		The city contributes 10% of each qualified employee's salary. The plan also allows employees to contribute.	Employees can defer a portion of their salary. The town makes contributions matching a certain amount of employees' deferred compensation.
Actual Contribution Made by Entity	\$6,750	\$108,433	\$8,372	\$10,780
Annual Required Contribution or Pension Cost	Not available	\$108,433	Not available	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Forest Heights	Glenarden	Greenbelt	Greenbelt
Plan	Defined contribution plan. ¹⁰	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.
Coverage	As of FY 2008: All elected officials and all other employees who work at least 501 hours or complete a minimum of 6 months of service and/or attain the age of 20 ½ are eligible.	All employees who have worked for at least 90 days.	All employees whose positions are considered classified (adopted in budget) and all certified police officers are eligible.	All classified and appointed employees are eligible.
Policies	Not available.	City contributions equal 2.5% of annual compensation. No contributions are required of the employees.		City matches employee contributions to separate deferred compensation plan up to 5% of gross salary and contributes additional amounts for employees in the State pension system.
Actual Contribution Made by Entity	Not available (the town contributed \$23,731 in FY 2008)	\$14,774	\$1,653,189	\$912,368
Annual Required Contribution or Pension Cost	Not available	\$14,774	\$1,653,189	\$912,368
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

¹⁰ FY 2009 information on this plan is not available.

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Hyattsville	Landover Hills	Laurel	Morningside
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown). ¹¹	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plans – City of Laurel Police Retirement Plan and the City of Laurel Employees' (administrative and maintenance) Retirement Plan.	Defined contribution plan.
Coverage	As of FY 2008: Substantially all employees.	Town employees.	All full-time and part-time employees.	Town employees.
Policies			Employees contribute 4.5% (administrative and maintenance) and 8.8% (police) of basic compensation. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 5% annual salary increases; and (2) 7.5% rate of return.	Town contributions equal 7.5% of annual gross wages. Employees can make deferred salary contributions of up to \$15,500.
Actual Contribution Made by Entity	Not available (the city contributed \$703,557 in FY 2008)	\$25,526	\$1,091,979	\$30,535
Annual Required Contribution or Pension Cost	Not available (the city's pension cost in FY 2008 was \$703,557)	\$25,526	\$1,037,594	Not available
Financial Status			As of July 1, 2008	
Actuarial Accrued Liability			\$27,061,840	
Actuarial Value of Assets			\$18,307,480	
Unfunded Actuarial Accrued Liability			\$8,754,360	
Unfunded Actuarial Accrued Liability - Prior			\$8,388,689	
Increase/(Decrease) in Unfunded Liability			\$365,671	
Percent of Benefits Funded			67.7%	

¹¹ Information on the city's participation in the State system in FY 2009 is not available.

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Mt. Rainier	New Carrollton	Riverdale Park	Riverdale Park
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan.
Coverage	City employees.	City employees.	Employees electing not to participate in the defined benefit plan.	Town employees.
Policies			Town contributions equal 10% of employees' annual compensation.	Members of the plan are required to contribute 9% of their compensation. The town's contribution is actuarially determined.
Actual Contribution Made by Entity	\$128,681	\$188,017	\$26,726	\$204,989
Annual Required Contribution or Pension Cost	\$128,681	\$188,017	\$26,726	\$204,989
Financial Status				Not available
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Seat Pleasant	University Park	Upper Marlboro	
Plan	Defined contribution plan.	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
Coverage	Available to all city employees.	All permanent employees that are at least age 18 are eligible after six months of continuous service.	Town employees.	
Policies	Employees can defer any portion of their includable salaries. The city contributes up to 2.5% of eligible employees' salaries.	Employees may contribute up to maximum amounts determined by statutes. Town matches these contributions up to 2% of regular salary. Also, the town contributes 4% of the employee's salary to the plan.		
Actual Contribution Made by Entity	\$9,204	\$69,693	\$14,633	
Annual Required Contribution or Pension Cost	Not available	\$69,693	\$14,633	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Queen Anne's County
Cities, Towns, Villages, and Special Taxing Districts**

	Centreville	Queenstown		
Plan	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	Full-time employees who are at least age 21, have completed one year of service, and are credited with at least 1,000 hours are eligible.	All full-time employees and part-time employees working at least 500 hours per year are eligible.		
Policies	The town contributes 5% of earned income for eligible employees.			
Actual Contribution Made by Entity	\$63,763	\$19,559		
Annual Required Contribution or Pension Cost	Not available	\$19,559		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**St. Mary's County
Cities, Towns, Villages, and Special Taxing Districts**

	Leonardtwn			
Plan	Defined contribution plan.			
Coverage	Available to all employees.			
Policies	The town contributes an amount equal to 5% of an employee's salary for full-time employees. Employees have the option to defer a portion of their wages.			
Actual Contribution Made by Entity	\$25,567			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Somerset County
Cities, Towns, Villages, and Special Taxing Districts**

	Crisfield	Princess Anne		
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	All full-time employees.	All regular full-time employees and police officers.		
Policies				
Actual Contribution Made by Entity	\$60,066	\$113,261		
Annual Required Contribution or Pension Cost	\$60,066	\$113,261		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Talbot County
Cities, Towns, Villages, and Special Taxing Districts**

	Easton	Oxford	St. Michael's	
Plan	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
Coverage	Full-time employees who begin service prior to the age of 55. Effective July 1, 2008, a “soft-freeze” was implemented, preventing future employees from participating and future service from being credited.	Town employees.	Town employees.	
Policies	Town contributions are based on actuarial valuations. Sworn police officers must contribute 5.7% or 6.7% depending upon their length of service. Significant actuarial assumptions include (1) 7.75% annual rate of return; and (2) 5% annual salary increases.			
Actual Contribution Made by Entity	\$930,774	\$41,443	\$87,516	
Annual Required Contribution or Pension Cost	\$930,774	\$41,443	\$87,516	
Financial Status	As of July 31, 2008			
Actuarial Accrued Liability	\$21,494,795			
Actuarial Value of Assets	\$17,973,200			
Unfunded Actuarial Accrued Liability	\$3,521,595			
Unfunded Actuarial Accrued Liability - Prior	\$2,887,445			
Increase/(Decrease) in Unfunded Liability	\$634,150			
Percent of Benefits Funded	83.6%			

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Boonsboro	Clear Spring	Funkstown	Hagerstown
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	Full-time employees who have completed six months of service are eligible.	One plan member as of June 30, 2009.	Employees who are at least 21 years of age and have worked at least three of the immediately preceding five years are eligible.	Employees not covered by the police and fire employees' plan.
Policies	Town contributions equal 7% of employees' compensation. Employee contributions are optional.	Plan members can contribute up to \$11,500 of covered salary. The town matches up to 3% of the employee's salary.	Discretionary town contributions equal 5% of gross salaries.	
Actual Contribution Made by Entity	\$39,967	\$971	\$3,140	\$1,374,550
Annual Required Contribution or Pension Cost	Not available	Not available	Not applicable	\$1,374,550
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Hagerstown	Hancock	Hancock Law Enforcement Officers	Smithsburg
Plan	Hagerstown Police and Fire Employees' Retirement Plan – defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.
Coverage	All full-time police and fire employees that elected to withdraw from the State Retirement and Pension System and all full-time police and fire employees hired on or after July 1, 1998.	Full-time employees who have completed one year of service and are at least 21 years of age are eligible.	All law enforcement employees are eligible.	Employees must be employed full-time for at least one year in order to participate.
Policies	Employees contribute 7% of their base pay. Employer contributions are actuarially determined. Actuarial assumptions include (1) 7.75% investment rate of return; and (2) projected salary increases of 4.25% per year.	Employees contribute 6% of their annual covered salary. The town's contributions are actuarially determined. Actuarial assumptions include a 7.5% rate of return and projected salary increases of 3.0% per year.		Town contributions equal \$1,800 for each employee.
Actual Contribution Made by Entity	\$1,038,557	\$29,080	\$4,423	\$15,940
Annual Required Contribution or Pension Cost	\$1,038,557	\$29,080	\$4,423	Not available
Financial Status	As of July 1, 2008	Not Available		
Actuarial Accrued Liability	\$31,639,090			
Actuarial Value of Assets	\$11,780,317			
Unfunded Actuarial Accrued Liability	\$19,858,773			
Unfunded Actuarial Accrued Liability - Prior	\$17,209,098			
Increase/(Decrease) in Unfunded Liability	\$2,649,675			
Percent of Benefits Funded	37.2%			

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Williamsport			
Plan	Defined contribution plan.			
Coverage	All employees who have completed one year of service and are at least 21 years of age are eligible.			
Policies	Employees may contribute up to the annual legal limit. The town matches the first 5% of participating employees' compensation. The town may also make an additional discretionary contribution.			
Actual Contribution Made by Entity	\$15,985			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Wicomico County
Cities, Towns, Villages, and Special Taxing Districts**

	Delmar	Fruitland	Hebron	Salisbury
Plan	Defined contribution plans.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
Coverage	All full-time employees who have completed six months of service and are at least 18 years of age may participate. In the police pension fund, full-time officers who are at least 21 years of age and have completed six months of continuous service must participate.	All full-time employees are eligible and must participate.	Town employees.	Generally all regular employees and law enforcement officers and fire department employees.
Policies	Town contributions equal 4% of total compensation for regular employees. Regular employees are not allowed to contribute. For police officers, the town contribution equaled 13.82% of annual compensation for FY 2009. Police officers with less than 20 years of service must contribute 7% of all eligible payroll.		Town contributions are made on a discretionary basis not to exceed the lesser of \$40,000 or 15% of an eligible employee's salary.	
Actual Contribution Made by Entity	\$105,842 ¹²	\$137,801	\$5,195	\$2,551,700
Annual Required Contribution or Pension Cost	Not available	\$137,801	Not applicable	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

¹² This amount reflects the total contributions made to the two separate defined contribution plans for regular employees and for police officers by the towns of Delmar, Maryland and Delmar, Delaware, which jointly provide services to the two towns.

**Wicomico County
Cities, Towns, Villages, and Special Taxing Districts**

	Willards			
Plan	Defined contribution plan.			
Coverage	Town employees after one year of service.			
Policies	Town contributions are based on 15% of 2008 calendar year compensation.			
Actual Contribution Made by Entity	\$22,743			
Annual Required Contribution or Pension Cost	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Worcester County
Cities, Towns, Villages, and Special Taxing Districts**

	Berlin	Ocean City – General Employees’ Retirement System	Ocean City – Public Safety Employees’ Retirement System	Ocean City – Wastewater Employees’ Plan
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Worcester County – Department of Water and Wastewater Services Plan.
Coverage	Substantially all full-time employees.	All nonpublic safety employees and wastewater employees hired after July 1, 1994.	All full-time police officers, firefighter/emergency medical technicians, fire marshals, and communication employees.	Active wastewater employees who were transferred from the county Water and Wastewater Services Department.
Policies		The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 8% salary increase for the first five years and 2% thereafter attributable to seniority/merit. The participants contribute 5% of pay.	The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 7% salary increase for the first five years, 5.5% for years 5-10, and 5% thereafter attributable to seniority/merit. The participants contribute 8% of their salary, with nonpolice officer employees’ contributions increasing to 8.5% after 15 years of service.	Employees contribute 4% of annual salary, while the town contributes the remaining amounts at an actuarially determined rate.
Actual Contribution Made by Entity	\$214,210	\$2,474,479	\$2,721,333	\$113,022
Annual Required Contribution or Pension Cost	\$214,210	\$2,474,479	\$2,721,333	\$113,022
Financial Status		As of April 1, 2009	As of April 1, 2009	See Section II. Counties – Pension Plan Disclosures – Worcester County.
Actuarial Accrued Liability		\$42,734,316	\$43,434,805	
Actuarial Value of Assets		\$30,699,087	\$29,568,757	
Unfunded Actuarial Accrued Liability		\$12,035,229	\$13,866,048	
Unfunded Actuarial Accrued Liability - Prior		\$10,957,800	\$12,076,363	
Increase/(Decrease) in Unfunded Liability		\$1,077,429	\$1,789,685	
Percent of Benefits Funded		71.8%	68.1%	

**Worcester County
Cities, Towns, Villages, and Special Taxing Districts**

	Pocomoke City	Snow Hill		
Plan	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
Coverage	Substantially all employees.	Substantially all employees.		
Policies				
Actual Contribution Made by Entity	\$148,071	\$85,925		
Annual Required Contribution or Pension Cost	\$148,071	\$85,925		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Analyses

Table I – Counties

***Statements of
Revenues and Expenditures***

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	36,153,702	25,429,319	3,078,011	64,661,032	611,328	26,535,752	128,201,062	461,891
Anne Arundel	543,294,102	364,527,636	102,672,530	1,010,494,268	22,471,099	78,686,676	487,823,301	4,124,479
Baltimore City	695,253,215	262,901,249	129,527,015	1,087,681,479	44,014,905	340,014,633	1,326,486,291	37,532,480
Baltimore	772,394,712	640,176,172	112,618,205	1,525,189,089	17,041,573	201,357,123	794,487,571	11,942,759
Calvert	122,918,020	58,370,205	6,713,620	188,001,845	1,316,223	11,731,911	128,023,371	1,873,681
Caroline	21,330,577	10,850,717	1,842,199	34,023,493	221,565	8,928,110	65,496,199	167,352
Carroll	189,079,529	112,788,488	14,849,679	316,717,696	1,288,525	26,813,357	206,091,504	697,098
Cecil	95,701,197	48,851,186	6,067,112	150,619,495	1,294,930	23,120,083	127,153,125	0
Charles	181,396,190	82,314,487	15,700,495	279,411,172	970,377	37,795,295	227,882,796	5,973,207
Dorchester	26,903,025	12,561,789	3,363,438	42,828,252	329,275	14,885,259	59,492,547	58,265
Frederick	271,101,871	158,356,951	24,774,769	454,233,591	5,706,399	40,694,742	287,702,374	0
Garrett	43,021,879	10,423,109	6,528,144	59,973,132	289,148	14,351,914	50,012,551	1,029,605
Harford	269,382,106	161,364,855	21,056,508	451,803,469	2,746,769	47,201,230	300,028,589	1,274,548
Howard	466,313,079	317,213,178	76,074,093	859,600,350	8,788,469	36,159,670	343,955,178	5,123,819
Kent	25,655,349	12,100,769	1,765,461	39,521,579	318,934	5,612,715	22,407,858	278,366
Montgomery	1,374,932,643	1,291,716,935	351,843,241	3,018,492,819	49,816,913	285,537,003	804,866,760	12,400,372
Prince George's	978,852,942	413,695,409	254,725,251	1,647,273,602	28,253,686	237,932,521	1,231,303,657	17,835,131
Queen Anne's	55,374,053	35,988,334	5,333,265	96,695,652	1,614,852	11,831,929	52,355,165	1,137,389
St. Mary's	87,379,016	61,471,674	13,309,660	162,160,350	1,324,802	21,640,878	138,780,104	352,372
Somerset	14,975,864	6,676,022	650,441	22,302,327	149,952	9,061,834	43,267,889	0
Talbot	27,436,368	31,635,555	7,097,837	66,169,760	1,031,899	7,847,285	26,628,337	11,000
Washington	121,739,623	63,033,878	10,525,345	195,298,846	3,875,847	36,005,113	206,752,291	38,474
Wicomico	60,328,149	41,198,096	5,131,241	106,657,486	1,279,087	28,280,802	167,993,272	481,516
Worcester	133,037,649	13,062,134	23,221,489	169,321,272	1,668,670	21,953,212	44,287,382	206,364
Statewide	6,613,954,860	4,236,708,147	1,198,469,049	12,049,132,056	196,425,227	1,573,979,046	7,271,479,175	103,000,168

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	155,198,705	34,033,261	98,463	13,315,715	4,663,719	272,582,223
Anne Arundel	570,634,456	249,761,327	848,528	49,492,567	159,406,404	2,063,108,649
Baltimore City	1,704,033,404	404,932,309	6,453,634	88,272,846	104,120,000	3,439,508,577
Baltimore	1,007,787,453	283,392,076	3,407,436	53,528,013	7,297,000	2,897,642,640
Calvert	141,628,962	29,587,758	173,461	13,746,039	18,535,806	392,990,095
Caroline	74,591,661	5,204,989	39,825	4,046,970	23,401	118,151,905
Carroll	233,601,959	29,762,677	90,840	20,222,447	76,919,244	678,603,388
Cecil	150,273,208	17,344,979	329,383	15,321,067	6,857,437	342,040,499
Charles	271,651,298	62,163,636	1,506,033	20,338,620	35,123,644	671,164,780
Dorchester	74,436,071	8,209,513	0	4,154,742	1,047,381	131,005,234
Frederick	328,397,116	124,385,254	399,997	51,566,118	4,557,428	969,245,903
Garrett	65,394,070	8,949,369	42,037	6,075,909	0	140,723,665
Harford	348,504,367	59,576,639	293,516	45,005,789	232,778,200	1,140,708,749
Howard	385,238,667	117,010,475	3,602,383	75,303,919	84,548,292	1,534,092,555
Kent	28,298,939	3,326,362	102,641	1,920,706	10,100,000	83,589,162
Montgomery	1,102,804,135	670,945,574	35,741,655	107,313,255	555,859,858	5,540,974,209
Prince George's	1,487,071,309	405,431,138	4,574,190	155,152,955	48,238,147	3,775,995,027
Queen Anne's	65,324,484	22,078,149	115,658	7,985,261	122,780	193,936,836
St. Mary's	160,773,354	33,499,012	299,244	13,809,172	1,778,443	373,644,377
Somerset	52,329,723	5,379,177	11,968	2,072,985	10,264,201	92,510,333
Talbot	34,486,622	10,249,139	3,691	5,424,569	0	117,365,679
Washington	242,795,878	33,021,834	224,450	18,824,179	15,199,317	509,240,351
Wicomico	196,755,590	33,213,671	90,241	8,118,077	21,896,834	368,010,986
Worcester	66,446,958	19,970,987	79,652	5,205,301	35,610,301	298,303,141
Statewide	8,948,458,389	2,671,429,306	58,528,926	786,217,221	1,434,947,837	26,145,138,961

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,010,600	2,497,360	1,998,398	7,033,814	5,368,601	16,898,173	9,867,816	17,717,842
Anne Arundel	123,519,072	97,387,965	99,412,862	41,684,219	20,225,801	258,710,847	74,834,569	155,760,542
Baltimore City	269,972,049	353,887,169	149,523,475	0	25,478,318	528,888,962	213,674,853	335,128,680
Baltimore	128,604,972	191,467,569	97,507,089	34,227,720	30,148,885	353,351,263	73,163,009	252,464,887
Calvert	17,116,604	12,287,390	4,360,348	7,538,417	4,864,772	29,050,927	21,890,546	16,941,345
Caroline	4,242,452	1,959,803	3,043,318	2,673,172	2,916,378	10,592,671	3,062,549	1,308,531
Carroll	50,575,555	12,347,509	10,064,813	7,662,998	8,424,839	38,500,159	23,435,887	14,881,864
Cecil	15,761,643	9,071,497	7,859,434	8,973,290	5,912,524	31,816,745	17,890,032	10,048,885
Charles	30,027,903	47,461,592	18,802,772	14,807,981	22,082,728	103,155,073	29,863,001	37,930,289
Dorchester	13,303,432	3,468,068	3,491,445	3,940,594	1,850,649	12,750,756	6,897,006	3,255,369
Frederick	50,583,886	23,255,946	43,058,778	16,062,697	19,166,383	101,543,804	35,844,737	45,307,243
Garrett	6,732,428	2,975,307	1,774,985	2,154,210	2,026,233	8,930,735	19,983,056	9,570,148
Harford	142,689,131	53,944,237	10,740,169	19,506,531	16,598,858	100,789,795	45,098,663	53,849,290
Howard	89,550,107	76,317,613	63,766,496	13,241,128	11,003,579	164,328,816	55,603,611	76,018,828
Kent	5,604,008	2,696,666	1,230,186	2,659,965	2,742,437	9,329,254	2,526,905	4,647,286
Montgomery	348,932,885	230,754,834	220,965,826	66,804,082	54,006,055	572,530,797	316,900,032	310,390,849
Prince George's	215,680,005	187,036,322	93,773,910	55,733,166	35,895,478	372,438,876	113,367,830	308,777,587
Queen Anne's	10,880,396	6,444,582	3,497,361	3,864,097	7,393,775	21,199,815	7,809,457	12,330,689
St. Mary's	31,410,768	20,684,592	2,127,664	8,630,333	4,492,894	35,935,483	12,782,006	15,839,485
Somerset	6,934,512	2,340,862	593,336	2,379,236	2,109,632	7,423,066	6,664,275	4,805,061
Talbot	13,417,999	1,301,303	4,339,646	2,757,254	2,658,871	11,057,074	8,773,353	3,333,491
Washington	19,400,409	9,219,977	4,906,256	11,820,626	13,208,841	39,155,700	27,004,247	18,676,344
Wicomico	9,269,237	8,329,303	4,371,691	12,669,351	2,617,082	27,987,427	16,265,361	7,669,300
Worcester	21,956,753	7,188,049	6,614,857	20,680,328	12,056,177	46,539,411	8,664,228	18,080,118
Statewide	1,635,176,806	1,364,325,515	857,825,115	367,505,209	313,249,790	2,902,905,629	1,151,867,029	1,734,733,953

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	27,585,658	14,010,976	12,837,569	126,938,582	33,495,299	881,340	2,262,831
Anne Arundel	0	230,595,111	48,973,512	25,947,418	1,078,705,056	132,107,473	41,013,605	16,522,031
Baltimore City	7,341,720	556,145,253	132,274,772	21,043,952	1,363,989,446	0	53,460,425	45,079,700
Baltimore	0	325,627,896	48,876,565	29,203,361	1,439,185,000	186,866,819	48,728,737	45,352,154
Calvert	0	38,831,891	8,150,531	5,670,746	230,904,320	10,142,918	18,972,204	3,904,655
Caroline	0	4,371,080	5,589,258	305,414	68,450,922	5,848,629	2,829,225	1,918,307
Carroll	0	38,317,751	15,229,167	7,542,991	400,985,170	30,496,368	3,449,494	12,451,393
Cecil	0	27,938,917	9,391,657	4,857,829	197,468,287	35,736,766	2,238,374	5,525,623
Charles	0	67,793,290	13,487,269	7,202,672	353,702,215	49,132,007	9,585,444	4,086,635
Dorchester	0	10,152,375	6,306,214	497,466	77,212,832	5,390,322	713,715	1,003,493
Frederick	13,895	81,165,875	14,169,498	26,257,455	573,396,739	61,013,805	10,353,100	10,309,242
Garrett	0	29,553,204	6,963,187	281,700	71,806,476	14,880,940	151,043	1,401,607
Harford	0	98,947,953	14,457,525	15,381,647	586,238,280	61,375,440	21,177,745	19,193,274
Howard	0	131,622,439	19,848,423	19,545,744	804,873,551	103,537,662	37,841,591	18,712,547
Kent	0	7,174,191	5,847,490	1,342,790	36,538,149	2,770,614	6,774,557	1,328,723
Montgomery	0	627,290,881	98,109,407	171,266,213	2,395,836,165	308,034,212	183,897,846	52,419,212
Prince George's	0	422,145,417	61,345,461	32,586,378	1,935,943,873	104,199,456	175,986,432	28,896,739
Queen Anne's	0	20,140,146	5,785,076	5,059,493	100,598,272	7,545,374	5,362,864	1,627,803
St. Mary's	0	28,621,491	11,496,908	4,378,561	222,549,130	12,732,600	11,672,801	3,385,384
Somerset	0	11,469,336	6,042,215	297,273	44,736,187	403,037	1,532,534	939,149
Talbot	0	12,106,844	6,017,757	1,114,008	66,992,849	6,451,487	5,712,514	1,457,892
Washington	0	45,680,591	12,645,774	2,293,875	289,797,516	41,844,772	6,665,309	6,914,991
Wicomico	46,157	23,980,818	14,570,125	12,117,100	229,012,693	19,902,319	10,900,752	2,802,274
Worcester	45,588	26,789,934	18,202,079	2,005,654	131,853,187	8,529,565	5,214,274	3,565,063
Statewide	7,447,360	2,894,048,342	597,790,846	409,037,309	12,827,714,897	1,242,437,884	665,115,925	291,060,722

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	505,126	1,987,093	5,048,243	7,155,690	388,838	1,360,065	260,366,083
Anne Arundel	3,527,386	7,870,313	10,330,815	142,530,341	0	1,430,630	2,121,783,610
Baltimore City	0	112,344,429	88,338,453	97,448,342	0	210,631,627	3,479,617,410
Baltimore	17,594,125	76,170,760	10,071,694	88,069,687	0	142,637,962	2,940,340,995
Calvert	3,241,039	1,861,519	2,116,739	16,611,704	0	22,358,314	408,934,111
Caroline	1,589,740	2,181,574	854,075	3,905,522	11,590	5,450,079	118,140,538
Carroll	29,097,546	7,463,884	5,849,966	35,983,387	2,536,852	12,851,397	691,331,080
Cecil	2,126,544	4,089,729	1,201,887	15,125,999	757,449	228,636	354,266,085
Charles	718,735	10,191,110	3,978,145	24,920,659	226,624	6,031,208	684,238,989
Dorchester	5,047,763	1,900,425	1,041,485	2,982,463	0	6,418,020	144,720,761
Frederick	7,967,860	5,574,492	13,757,612	46,943,202	7,442,704	(3,113,969)	1,007,365,305
Garrett	214,097	20,000	4,040,483	4,367,118	233,218	470,284	150,046,520
Harford	15,332,632	11,116,454	4,683,248	60,433,063	2,791,547	13,391,378	1,167,999,112
Howard	1,969,968	30,371,710	1,384,594	91,535,447	330,000	866,914	1,516,319,513
Kent	495,801	362,403	530,057	2,208,775	168,521	146,011	80,621,344
Montgomery	14,384,056	193,455,387	10,307,368	522,845,733	15,793,574	118,826,550	5,633,930,286
Prince George's	(207,062)	80,255,533	10,184,975	168,435,510	86,856	234,736,418	3,842,714,867
Queen Anne's	2,445,352	3,585,615	1,204,258	8,487,570	0	8,085,287	202,007,321
St. Mary's	2,265,710	1,366,689	3,034,387	14,053,374	55,780	10,529,571	393,488,637
Somerset	120,435	356,142	201,884	9,339,764	346,601	403,871	90,546,006
Talbot	313,771	399,950	749,898	763,382	750,180	3,277,348	130,582,953
Washington	1,440,883	3,586,024	3,431,439	14,569,292	1,945,466	13,072	489,385,113
Wicomico	177,573	1,896,492	692,219	12,358,780	0	11,272,897	376,940,706
Worcester	2,314,402	301,502	1,311,873	9,016,550	20,168,120	7,143,644	304,912,011
Statewide	112,683,482	558,709,229	184,345,797	1,400,091,354	54,033,920	815,447,214	26,590,599,356

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2008

Fiscal 2008 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	33,332,197	24,859,124	4,643,174	62,834,495	621,136	32,044,279	129,922,846	636,028
Anne Arundel	500,362,159	371,369,460	133,857,947	1,005,589,566	24,003,828	76,731,322	450,677,026	3,831,306
Baltimore City	629,714,226	267,624,939	176,137,958	1,073,477,123	34,717,392	356,895,884	1,347,048,196	27,203,231
Baltimore	719,739,257	640,984,540	144,940,086	1,505,663,883	16,754,883	188,152,766	804,806,235	1,080,405
Calvert	106,121,818	62,153,000	10,071,672	178,346,490	1,265,608	12,059,166	130,700,236	1,969,533
Caroline	19,393,923	11,646,303	3,435,264	34,475,490	249,409	9,452,359	61,683,995	199,477
Carroll	174,354,873	118,002,557	21,093,752	313,451,182	1,666,971	25,494,933	202,593,261	835,827
Cecil	86,051,534	50,192,279	8,018,097	144,261,910	1,531,580	18,669,222	130,025,862	0
Charles	161,343,643	81,823,096	20,892,600	264,059,339	1,082,103	34,578,268	225,585,850	1,321,096
Dorchester	26,057,854	11,523,663	5,554,056	43,135,573	380,517	14,542,323	57,906,954	58,103
Frederick	245,072,399	161,633,784	33,455,647	440,161,830	6,162,222	38,053,606	281,050,627	0
Garrett	38,334,930	11,110,742	7,912,304	57,357,976	281,877	17,307,182	56,081,602	701,875
Harford	243,021,112	164,337,260	31,355,722	438,714,094	3,108,872	47,252,570	304,755,953	1,194,825
Howard	425,927,309	316,724,547	86,490,507	829,142,363	10,103,554	38,549,113	311,862,348	2,576,098
Kent	23,105,492	12,100,529	2,816,334	38,022,355	353,633	5,723,729	23,212,279	261,382
Montgomery	1,223,978,738	1,291,339,613	381,510,288	2,896,828,639	52,955,866	275,076,529	803,608,708	13,544,312
Prince George's	883,236,390	404,188,793	301,543,508	1,588,968,691	30,846,572	250,457,726	1,224,224,706	11,143,536
Queen Anne's	50,007,054	34,767,725	6,443,116	91,217,895	1,901,835	11,111,023	56,341,283	2,517,631
St. Mary's	78,085,552	62,829,665	18,418,281	159,333,498	1,438,858	19,167,128	130,582,834	420,941
Somerset	13,388,051	7,082,322	857,051	21,327,424	148,777	8,359,574	43,926,197	0
Talbot	26,371,828	31,626,307	9,949,967	67,948,102	1,451,225	9,787,283	32,488,738	11,333
Washington	112,455,338	66,257,074	14,066,634	192,779,046	2,037,087	29,708,000	209,423,720	33,757
Wicomico	59,220,846	45,077,614	6,878,196	111,176,656	1,337,840	31,881,191	140,957,522	886,237
Worcester	116,356,479	13,684,600	26,305,749	156,346,828	2,010,919	13,486,487	48,402,537	200,447
Statewide	5,995,033,002	4,262,939,536	1,456,647,910	11,714,620,448	196,412,564	1,564,541,664	7,207,869,515	70,627,380

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2008

Fiscal 2008 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	162,603,153	34,384,055	71,133	12,758,063	5,237,697	278,509,732
Anne Arundel	531,239,654	257,187,876	1,025,106	62,971,695	114,754,875	1,996,772,600
Baltimore City	1,731,147,311	424,922,206	6,914,062	111,176,324	162,286,000	3,544,640,418
Baltimore	994,039,406	267,852,950	3,098,173	89,925,479	148,881,000	3,026,215,774
Calvert	144,728,935	29,190,199	365,323	15,644,652	22,540,047	392,081,254
Caroline	71,335,832	5,583,209	33,448	4,450,280	6,600,000	122,727,668
Carroll	228,924,021	32,361,875	100,509	27,703,840	30,317,612	634,526,010
Cecil	148,695,084	20,319,079	221,876	14,690,402	20,223,661	349,943,592
Charles	261,485,214	64,839,609	2,612,962	27,225,005	40,671,737	661,975,969
Dorchester	72,507,381	9,176,378	0	4,316,051	1,452,620	130,968,520
Frederick	319,104,233	101,961,390	428,472	51,862,058	73,782,937	993,463,142
Garrett	74,090,659	9,250,902	26,908	6,709,053	0	147,717,375
Harford	353,203,348	61,967,259	520,451	65,383,482	115,038,852	1,037,936,358
Howard	352,987,559	108,832,130	3,357,955	77,041,726	123,846,148	1,505,311,435
Kent	29,197,390	3,016,843	118,449	2,229,687	0	72,938,357
Montgomery	1,092,229,549	662,473,029	28,446,993	159,697,673	287,320,659	5,179,952,408
Prince George's	1,485,825,968	415,144,032	3,553,480	197,763,822	143,138,453	3,865,241,018
Queen Anne's	69,969,937	19,993,895	1,759,370	10,578,752	510,617	195,932,300
St. Mary's	150,170,903	35,255,473	287,213	15,427,946	1,376,541	363,290,432
Somerset	52,285,771	5,516,558	30,161	2,529,727	8,776,294	90,614,712
Talbot	42,287,354	11,091,376	6,755	6,912,326	25,327,130	155,024,267
Washington	239,165,477	33,517,309	200,374	27,690,872	28,116,674	523,506,839
Wicomico	173,724,951	36,013,838	385,723	10,234,905	19,445,378	352,319,291
Worcester	62,089,470	21,962,998	72,177	10,130,842	0	252,613,234
Statewide	8,843,038,559	2,671,814,468	53,637,073	1,015,054,662	1,379,644,932	25,874,222,705

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2008

Fiscal 2008 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	8,366,666	2,626,650	1,872,219	6,861,389	4,556,849	15,917,107	11,741,808	17,756,974
Anne Arundel	121,351,686	91,417,698	99,854,077	38,283,462	21,737,098	251,292,335	63,278,497	150,537,547
Baltimore City	301,304,061	355,893,511	156,785,400	0	22,613,936	535,292,847	201,393,130	325,968,070
Baltimore	128,165,996	183,037,561	88,598,303	32,712,926	29,795,450	334,144,240	73,111,310	261,585,195
Calvert	17,112,339	11,289,149	5,213,495	6,401,854	4,941,585	27,846,083	19,856,835	16,842,385
Caroline	4,577,815	2,332,342	3,051,035	2,620,575	2,821,639	10,825,591	5,012,701	1,536,145
Carroll	49,780,144	11,423,420	11,042,055	7,470,972	6,110,332	36,046,779	27,447,059	17,224,311
Cecil	25,040,873	7,657,821	7,527,399	9,346,435	6,905,488	31,437,143	13,935,571	8,889,625
Charles	26,863,764	46,194,634	16,391,755	13,811,861	10,756,346	87,154,596	33,248,670	68,849,675
Dorchester	7,448,454	3,372,116	4,021,353	3,957,367	1,856,217	13,207,053	11,936,862	4,887,679
Frederick	49,356,175	24,314,610	44,464,627	16,607,462	16,823,809	102,210,508	37,210,803	39,800,326
Garrett	6,951,094	2,693,754	1,493,992	2,344,927	1,813,069	8,345,742	19,794,883	9,738,153
Harford	139,132,468	49,076,049	9,827,367	19,177,830	17,305,471	95,386,717	47,605,259	54,760,208
Howard	91,323,333	63,754,044	63,159,940	12,034,589	10,226,942	149,175,515	61,884,043	76,514,717
Kent	5,109,300	2,698,885	1,131,657	2,459,808	3,278,150	9,568,500	2,659,882	4,551,465
Montgomery	312,793,087	227,004,252	215,398,889	65,453,198	41,673,029	549,529,368	291,225,784	302,023,882
Prince George's	217,326,848	193,566,861	91,222,668	56,934,768	30,455,939	372,180,236	112,368,990	293,003,508
Queen Anne's	10,146,662	5,225,804	3,461,518	3,723,500	7,690,560	20,101,382	8,349,514	9,278,213
St. Mary's	24,734,853	18,753,929	1,424,423	8,082,381	4,185,323	32,446,056	11,600,310	14,854,014
Somerset	5,645,969	2,030,214	572,586	3,572,281	1,305,359	7,480,440	4,992,870	6,513,651
Talbot	8,531,106	1,135,591	4,108,339	2,654,058	2,844,529	10,742,517	8,471,063	2,861,721
Washington	29,700,046	8,192,131	3,627,842	15,425,556	6,311,443	33,556,972	26,189,443	17,843,424
Wicomico	9,405,619	7,910,894	4,064,826	12,535,008	2,543,335	27,054,063	13,096,435	6,708,759
Worcester	11,764,788	4,792,979	5,938,689	12,801,707	2,172,195	25,705,570	7,141,669	18,758,425
Statewide	1,611,933,146	1,326,394,899	844,254,454	355,273,914	260,724,093	2,786,647,360	1,113,553,390	1,731,288,072

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2008

Fiscal 2008 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	29,498,782	14,104,784	12,601,044	131,915,329	36,235,616	785,287	2,077,352
Anne Arundel	0	213,816,044	47,942,311	23,873,008	1,020,464,398	123,982,590	38,380,777	17,678,850
Baltimore City	11,134,540	538,495,740	140,401,697	14,974,396	1,436,734,520	0	57,612,629	42,680,100
Baltimore	0	334,696,505	48,896,080	28,218,008	1,496,874,000	178,637,196	37,008,917	43,216,520
Calvert	0	36,699,220	8,185,417	5,498,278	221,626,857	9,827,306	9,278,978	3,570,378
Caroline	0	6,548,846	5,846,424	297,356	67,727,267	6,751,777	3,953,652	2,151,595
Carroll	0	44,671,370	16,013,501	6,763,863	371,552,017	29,134,238	3,592,223	10,883,016
Cecil	0	22,825,196	9,253,750	4,530,401	202,517,390	23,454,972	5,108,649	7,686,197
Charles	0	102,098,345	13,429,726	11,018,441	356,800,522	47,603,194	11,130,834	3,796,814
Dorchester	0	16,824,541	6,492,944	401,605	67,382,795	5,558,573	807,376	1,010,844
Frederick	14,526	77,025,655	15,347,624	27,101,613	543,552,399	48,799,153	11,266,869	9,926,645
Garrett	0	29,533,036	6,847,146	281,700	66,065,203	15,844,217	312,659	1,327,902
Harford	0	102,365,467	14,938,230	11,504,345	573,281,861	52,498,206	26,535,416	19,056,007
Howard	0	138,398,760	18,986,273	14,304,171	770,560,293	85,635,538	37,097,578	16,474,831
Kent	0	7,211,347	5,664,472	1,254,710	35,669,117	3,108,132	2,133,451	855,712
Montgomery	0	593,249,666	79,647,142	184,515,249	2,357,719,279	288,198,998	181,082,115	56,965,031
Prince George's	0	405,372,498	63,553,288	27,352,419	1,961,097,278	102,037,301	154,031,651	28,014,620
Queen Anne's	0	17,627,727	5,631,374	5,512,707	101,141,670	8,279,721	5,098,733	1,609,461
St. Mary's	0	26,454,324	9,426,481	4,214,152	190,383,460	12,336,406	9,582,252	3,283,724
Somerset	0	11,506,521	6,162,400	214,427	47,990,862	350,085	2,508,188	902,082
Talbot	0	11,332,784	5,775,234	1,007,732	65,090,635	7,493,312	7,783,422	1,489,639
Washington	0	44,032,867	13,291,160	2,182,308	300,053,406	48,065,997	6,861,160	6,648,711
Wicomico	41,324	19,846,518	14,122,740	12,301,932	189,872,596	18,508,475	9,931,425	2,790,194
Worcester	5,698	25,905,792	14,805,333	2,771,890	123,731,227	7,932,204	2,919,654	2,941,530
Statewide	11,196,088	2,856,037,550	584,765,531	402,695,755	12,699,804,381	1,160,273,207	624,803,895	287,037,755

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2008

Fiscal 2008 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	321,258	1,790,425	9,666,129	7,240,605	366,968	2,187,157	273,074,509
Anne Arundel	3,354,837	7,284,648	10,254,676	132,319,137	0	1,385,540	2,013,380,837
Baltimore City	0	136,253,943	114,824,083	133,203,910	0	203,313,242	3,655,091,168
Baltimore	16,395,506	73,334,734	9,261,135	90,341,694	0	320,880,325	3,140,070,856
Calvert	4,021,542	1,103,262	1,104,085	14,624,947	0	22,107,691	382,606,383
Caroline	1,182,635	1,654,666	2,206,307	3,601,829	11,590	5,266,303	122,603,653
Carroll	18,833,716	7,183,245	4,718,496	34,183,922	2,447,158	12,254,232	648,057,920
Cecil	2,182,731	3,791,429	1,151,965	14,079,898	691,664	374,479	354,126,737
Charles	859,336	9,617,546	5,179,678	20,996,944	226,278	4,320,018	701,096,036
Dorchester	468,183	2,131,951	2,786,089	3,713,123	0	4,012,242	132,245,773
Frederick	14,435,485	5,995,824	14,470,357	42,646,228	6,630,970	141,762	968,907,267
Garrett	706,717	1,380,000	5,947,492	2,416,170	14,705	958,250	146,932,033
Harford	24,604,904	12,340,720	3,832,740	35,246,871	2,364,120	7,460,491	1,120,548,563
Howard	1,941,834	22,226,643	1,266,869	85,742,798	310,000	21,243,972	1,454,688,408
Kent	337,746	561,409	504,295	2,423,656	151,821	155,091	74,708,759
Montgomery	11,502,582	172,703,509	13,016,511	291,349,942	15,747,718	179,240,782	5,287,260,979
Prince George's	(204,586)	74,011,694	9,349,640	163,236,753	86,856	248,177,127	3,825,623,623
Queen Anne's	2,199,420	3,567,839	1,866,450	8,811,443	186,350	2,971,073	194,752,012
St. Mary's	1,615,614	1,210,838	2,977,417	14,564,702	53,796	11,249,693	344,533,768
Somerset	69,450	466,754	191,012	5,699,264	371,588	336,093	89,895,135
Talbot	274,430	427,863	649,026	932,145	860,442	3,035,716	125,426,003
Washington	543,570	2,490,671	780,854	12,600,810	1,860,049	3,022,990	505,691,571
Wicomico	303,366	0	340,157	10,967,290	0	12,930,162	328,374,537
Worcester	582,842	157,285	1,870,723	7,267,716	17,996,751	7,383,893	253,737,198
Statewide	106,533,118	541,686,898	218,216,186	1,138,211,797	50,378,824	1,074,408,324	26,143,433,727

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	31,615,146	23,977,520	4,837,769	60,430,435	616,222	27,450,617	130,528,722	415,900
Anne Arundel	473,123,032	361,956,043	158,229,961	993,309,036	25,074,662	70,595,740	397,419,557	4,290,695
Baltimore City	599,447,882	239,815,606	199,226,067	1,038,489,555	32,800,147	374,289,357	1,220,673,991	39,358,295
Baltimore	670,130,694	607,931,998	170,607,331	1,448,670,023	16,186,793	192,879,322	683,718,005	9,595,497
Calvert	94,728,796	59,064,889	12,573,852	166,367,537	1,150,225	11,924,108	109,647,233	1,974,258
Caroline	17,848,337	11,260,800	4,408,052	33,517,189	320,565	9,415,141	58,582,149	100,750
Carroll	158,112,936	110,326,142	23,745,621	292,184,699	1,781,585	24,722,991	181,826,117	572,480
Cecil	78,000,516	46,864,547	10,176,538	135,041,601	1,658,794	17,522,444	123,306,890	893,459
Charles	143,571,882	80,001,338	36,609,877	260,183,097	974,959	34,376,556	182,410,143	15,237,184
Dorchester	22,344,833	10,229,499	7,216,498	39,790,830	413,782	10,711,876	45,554,812	124,131
Frederick	220,049,674	154,536,579	43,622,707	418,208,960	6,656,426	36,236,940	239,443,560	837,295
Garrett	34,243,472	10,777,751	8,697,038	53,718,261	299,589	16,026,167	47,222,031	718,125
Harford	218,369,286	163,121,923	39,739,130	421,230,339	3,412,684	42,886,419	261,622,515	714,799
Howard	383,894,918	293,306,900	93,667,272	770,869,090	10,298,366	29,820,978	287,775,285	2,716,727
Kent	20,519,221	11,174,843	2,903,379	34,597,443	355,488	7,258,081	22,009,724	134,567
Montgomery	1,180,673,182	1,265,377,139	442,102,587	2,888,152,908	49,827,362	276,328,599	706,665,888	10,377,556
Prince George's	780,225,985	388,008,161	381,253,856	1,549,488,002	38,714,969	240,334,332	1,018,196,653	17,267,719
Queen Anne's	46,208,342	34,980,663	9,970,118	91,159,123	1,859,146	12,744,058	50,526,377	6,158,940
St. Mary's	70,045,105	58,521,923	23,207,180	151,774,208	1,556,009	19,400,961	116,527,453	479,392
Somerset	11,833,936	6,988,696	1,246,649	20,069,281	142,993	7,961,678	48,900,356	10,000
Talbot	25,051,218	28,794,974	12,002,501	65,848,693	2,634,811	8,620,338	34,179,464	179,682
Washington	101,968,709	66,488,879	11,705,758	180,163,346	2,093,519	36,713,747	162,123,426	525,244
Wicomico	58,063,142	44,816,979	9,218,744	112,098,865	1,187,009	32,390,565	135,380,028	3,466,987
Worcester	98,902,050	15,842,045	30,073,645	144,817,740	2,000,074	13,753,592	48,464,068	1,230,473
Statewide	5,538,972,294	4,094,165,837	1,737,042,130	11,370,180,261	202,016,179	1,554,364,608	6,312,704,446	117,380,154

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	158,395,239	32,746,998	109,022	12,333,689	14,141,516	278,773,121
Anne Arundel	472,305,992	229,067,626	1,125,413	86,623,916	143,982,823	1,951,489,468
Baltimore City	1,634,321,643	426,361,743	2,369,504	130,162,493	107,362,000	3,371,867,085
Baltimore	886,192,824	275,101,806	4,724,698	102,697,105	206,652,000	2,940,225,249
Calvert	123,545,599	29,053,910	278,001	17,134,055	30,292,509	367,821,836
Caroline	68,098,040	4,846,730	82,188	5,949,011	12,914,662	125,728,385
Carroll	207,121,588	34,930,695	86,754	35,367,395	51,266,617	622,739,333
Cecil	141,722,793	16,267,144	221,613	15,963,186	4,414,583	315,289,714
Charles	232,023,883	55,760,965	2,295,596	30,529,041	40,193,933	621,961,473
Dorchester	56,390,819	8,750,388	36,550	4,838,081	235,000	110,455,450
Frederick	276,517,795	104,741,815	304,985	49,991,804	0	856,421,785
Garrett	63,966,323	8,040,825	34,495	10,771,082	3,000,000	139,830,575
Harford	305,223,733	57,531,968	439,781	71,313,123	20,933,452	880,085,080
Howard	320,312,990	99,490,680	3,154,241	61,478,068	4,504,041	1,270,107,476
Kent	29,402,372	3,097,716	110,905	3,735,227	0	71,299,151
Montgomery	993,372,043	634,371,701	19,345,606	165,424,968	603,529,690	5,354,024,278
Prince George's	1,275,798,704	424,996,159	3,946,961	218,738,037	299,733,246	3,811,416,078
Queen Anne's	69,429,375	23,222,335	239,102	10,795,436	23,219,790	219,924,307
St. Mary's	136,407,806	27,182,679	373,000	19,320,935	2,505,138	339,119,775
Somerset	56,872,034	5,178,352	3,916	2,832,289	5,437,868	90,536,733
Talbot	42,979,484	8,904,953	14,509	6,786,511	0	127,168,961
Washington	199,362,417	33,729,592	190,502	32,419,899	0	447,959,275
Wicomico	171,237,579	34,045,428	194,745	10,532,950	21,901,705	351,198,282
Worcester	63,448,133	22,119,019	85,365	17,470,165	28,307,695	278,248,190
Statewide	7,984,449,208	2,599,541,227	39,767,452	1,123,208,465	1,624,528,268	24,943,691,060

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,995,778	2,286,720	1,541,078	6,218,292	4,382,617	14,428,707	9,540,386	16,585,969
Anne Arundel	115,589,192	87,664,920	89,361,382	37,180,715	21,666,440	235,873,457	64,901,141	132,954,634
Baltimore City	246,384,816	329,635,449	153,304,265	0	19,534,399	502,474,113	193,050,703	308,912,433
Baltimore	123,970,431	172,905,412	85,832,589	36,795,005	28,185,587	323,718,593	64,834,897	261,347,711
Calvert	17,249,935	10,154,470	4,718,183	5,536,215	6,143,341	26,552,209	22,705,184	17,003,418
Caroline	4,344,482	2,149,254	2,840,710	2,486,368	2,170,098	9,646,430	9,123,076	2,566,119
Carroll	27,979,432	9,440,902	8,778,824	5,987,154	6,480,898	30,687,778	28,437,560	15,511,159
Cecil	18,979,752	7,292,558	7,571,451	8,052,156	4,192,729	27,108,894	21,109,355	8,796,627
Charles	80,517,682	45,037,291	9,947,583	12,400,196	12,981,862	80,366,932	15,013,732	33,176,776
Dorchester	6,647,744	3,115,315	3,467,393	3,889,694	2,433,335	12,905,737	7,624,638	4,832,368
Frederick	42,759,627	19,803,681	38,107,069	15,817,361	19,835,937	93,564,048	31,873,833	40,224,838
Garrett	5,748,532	2,607,116	1,133,792	1,921,608	1,972,148	7,634,664	15,600,127	8,932,785
Harford	78,889,079	37,911,332	7,778,000	14,713,699	16,695,825	77,098,856	43,070,634	49,754,952
Howard	80,393,731	67,269,743	51,535,781	11,827,115	10,130,605	140,763,244	54,585,138	79,689,525
Kent	4,782,556	2,233,369	1,062,126	2,158,671	2,453,020	7,907,186	3,144,889	3,385,925
Montgomery	287,853,057	200,986,029	191,031,473	61,891,478	37,407,223	491,316,203	276,420,408	288,150,647
Prince George's	175,859,190	187,799,111	84,233,733	48,950,130	33,935,546	354,918,520	104,163,509	275,057,878
Queen Anne's	9,014,326	4,721,241	4,102,099	3,296,894	6,092,424	18,212,658	8,213,796	9,943,117
St. Mary's	22,569,945	17,684,865	2,134,322	6,916,472	3,619,941	30,355,600	9,676,754	14,968,097
Somerset	5,537,767	1,901,676	530,740	0	3,063,368	5,495,784	4,703,086	6,401,860
Talbot	5,822,812	930,261	3,497,756	2,476,027	2,641,100	9,545,144	8,069,494	1,715,527
Washington	21,743,689	7,621,351	3,106,981	9,500,204	7,784,708	28,013,244	24,352,692	18,963,101
Wicomico	8,898,435	7,460,937	4,333,979	11,757,345	3,013,880	26,566,141	14,908,271	6,905,115
Worcester	11,180,265	4,486,168	5,748,830	5,535,789	3,004,501	18,775,288	7,269,691	16,107,065
Statewide	1,410,712,255	1,233,099,171	765,700,139	315,308,588	259,821,532	2,573,929,430	1,042,392,993	1,621,887,646

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	26,126,355	17,143,754	12,544,720	135,549,021	30,811,709	785,389	2,171,472
Anne Arundel	0	197,855,775	50,547,514	24,043,273	939,082,547	107,279,799	37,515,749	17,520,211
Baltimore City	6,263,584	508,226,720	124,960,993	29,623,051	1,252,746,857	0	57,577,445	40,708,500
Baltimore	0	326,182,608	45,793,167	26,450,801	1,383,680,000	153,587,107	43,819,618	39,199,365
Calvert	0	39,708,602	8,186,475	5,357,426	191,842,246	8,317,942	14,201,254	3,203,100
Caroline	0	11,689,195	5,584,647	266,635	67,857,258	4,867,542	2,537,218	2,018,928
Carroll	0	43,948,719	18,373,337	5,849,397	327,764,695	23,175,798	4,332,070	9,108,508
Cecil	0	29,905,982	8,971,846	4,130,874	200,972,912	20,416,034	1,109,912	8,010,141
Charles	0	48,190,508	15,495,660	3,049,217	313,005,676	40,291,875	9,219,197	2,915,897
Dorchester	0	12,457,006	6,346,274	540,852	54,834,295	3,982,535	2,292,233	1,002,819
Frederick	0	72,098,671	17,336,839	22,619,310	467,489,997	38,970,707	10,245,319	9,033,717
Garrett	0	24,532,912	6,624,631	265,750	55,018,573	11,276,831	964,261	1,310,695
Harford	0	92,825,586	14,451,939	12,026,842	474,450,106	43,123,122	23,718,996	17,273,160
Howard	0	134,274,663	19,251,155	17,423,140	705,419,250	63,535,186	34,151,518	14,999,538
Kent	0	6,530,814	5,207,485	1,240,869	35,053,664	2,212,519	1,235,955	812,896
Montgomery	0	564,571,055	72,098,374	171,117,605	2,188,384,269	234,966,376	174,087,305	55,977,417
Prince George's	0	379,221,387	62,002,845	25,570,719	1,693,651,562	81,533,356	142,785,155	28,575,154
Queen Anne's	0	18,156,913	5,443,463	4,294,778	97,102,851	5,752,550	6,135,904	1,431,754
St. Mary's	0	24,644,851	9,155,494	3,961,598	182,824,911	10,441,672	10,266,999	2,916,880
Somerset	0	11,104,946	5,879,251	210,062	50,461,086	307,875	1,590,141	806,096
Talbot	0	9,785,021	5,600,396	1,060,260	60,688,862	5,221,658	6,636,760	1,280,140
Washington	0	43,315,793	13,229,085	4,048,771	232,559,237	29,172,359	4,141,866	5,913,550
Wicomico	46,589	21,859,975	13,108,781	10,745,035	181,333,327	16,219,566	8,901,555	2,544,913
Worcester	0	23,376,756	18,685,535	2,499,829	100,336,906	6,951,243	2,106,902	2,149,242
Statewide	6,310,173	2,670,590,812	569,478,940	388,940,814	11,392,110,108	942,415,362	600,358,721	270,884,093

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	286,941	1,535,517	6,686,137	6,091,245	0	2,826,807	264,983,552
Anne Arundel	5,516,181	6,337,217	11,784,205	126,652,250	0	75,715	1,875,673,085
Baltimore City	0	99,186,907	62,632,613	122,733,230	0	240,223,146	3,287,478,391
Baltimore	17,664,098	74,566,486	7,832,669	190,708,376	0	156,437,995	2,913,611,314
Calvert	2,994,337	1,160,975	1,172,414	12,604,720	0	14,772,856	347,324,491
Caroline	1,698,573	1,536,679	1,769,315	2,710,985	11,590	5,152,491	121,691,968
Carroll	16,704,725	6,241,137	4,220,096	30,500,151	2,349,070	16,215,178	567,450,091
Cecil	2,388,274	3,642,508	1,182,390	12,421,271	441,777	350,807	340,033,374
Charles	1,361,158	35,308,644	1,439,589	18,147,405	0	0	649,309,440
Dorchester	450,274	1,875,527	1,010,388	3,758,827	0	3,786,193	111,890,704
Frederick	5,183,524	5,065,704	12,317,711	33,839,616	6,062,188	2,061,459	838,648,437
Garrett	365,746	67,556	6,723,368	4,870,684	5,205	408,261	125,817,669
Harford	8,280,496	10,019,990	2,469,095	30,404,302	2,013,593	5,119,428	892,164,590
Howard	1,865,130	21,581,290	1,024,608	78,814,056	289,411	53,021	1,313,838,941
Kent	452,291	706,902	743,098	3,594,874	132,084	109,549	70,722,742
Montgomery	6,809,391	168,672,551	10,778,409	481,955,737	8,600,024	98,402,395	5,015,590,168
Prince George's	(164,121)	70,011,175	9,308,469	153,430,946	86,856	307,639,223	3,484,430,436
Queen Anne's	483,810	4,258,801	1,101,470	6,934,805	189,733	13,505,562	192,019,378
St. Mary's	6,921,843	1,140,623	2,887,438	14,440,800	58,879	4,785,410	327,372,943
Somerset	78,029	531,865	372,142	3,603,102	564,425	327,549	86,870,120
Talbot	295,659	385,927	649,435	731,205	860,102	2,977,908	111,541,289
Washington	434,861	0	595,309	12,613,787	1,600,243	1,134,853	398,516,647
Wicomico	1,189,209	0	275,537	10,750,853	0	10,508,085	312,901,412
Worcester	733,055	243,642	1,578,323	7,700,850	17,468,625	6,350,657	220,137,118
Statewide	81,993,484	514,077,623	150,554,228	1,370,014,077	40,733,805	893,224,548	23,870,018,300

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2006

Fiscal 2006 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	30,535,264	22,103,548	4,709,748	57,348,560	586,286	27,354,629	113,552,399	561,733
Anne Arundel	439,976,320	328,424,355	176,276,250	944,676,925	22,607,426	75,925,124	361,811,240	5,098,368
Baltimore City	558,146,899	225,249,853	208,320,726	991,717,478	31,142,548	402,956,052	1,138,314,954	36,981,743
Baltimore	633,058,059	547,875,123	190,099,979	1,371,033,161	15,944,566	185,325,005	598,816,552	15,016,552
Calvert	86,051,217	55,625,569	15,427,536	157,104,322	1,010,539	12,644,344	104,210,454	1,793,098
Caroline	16,640,023	10,665,389	6,146,841	33,452,253	386,611	9,288,159	50,354,348	201,162
Carroll	143,192,552	108,435,386	25,961,345	277,589,283	3,349,234	26,899,279	161,800,219	234,930
Cecil	71,897,132	44,608,423	11,153,579	127,659,134	2,035,560	17,833,591	115,672,337	817,967
Charles	143,046,471	79,175,266	38,736,498	260,958,235	807,704	27,560,377	171,630,386	2,771,654
Dorchester	19,850,595	10,164,499	8,761,126	38,776,220	577,948	14,584,278	42,683,064	84,733
Frederick	202,393,241	144,199,778	50,893,829	397,486,848	3,757,887	33,977,017	213,660,264	922,572
Garrett	29,395,509	9,413,527	9,741,361	48,550,397	224,159	14,354,286	42,770,912	1,259,886
Harford	194,755,572	154,144,028	48,695,680	397,595,280	3,429,632	44,814,928	232,376,602	573,350
Howard	352,858,382	283,064,779	101,176,934	737,100,095	10,933,400	33,813,477	256,994,119	3,664,507
Kent	18,842,282	10,297,550	3,308,278	32,448,110	354,467	8,131,721	21,159,878	211,053
Montgomery	1,115,088,879	1,044,561,989	517,822,383	2,677,473,251	45,040,958	270,531,293	651,752,681	9,262,490
Prince George's	718,575,588	399,165,854	389,908,460	1,507,649,902	40,497,231	238,197,815	930,136,111	23,798,331
Queen Anne's	44,657,603	31,633,987	11,183,222	87,474,812	2,521,574	18,166,964	57,775,165	2,380,083
St. Mary's	63,378,300	56,687,230	28,250,369	148,315,899	1,267,425	19,859,584	102,117,850	338,650
Somerset	10,403,689	5,858,239	1,613,720	17,875,648	133,337	7,952,200	40,556,734	10,000
Talbot	23,824,569	23,825,934	13,647,096	61,297,599	2,163,301	7,397,607	24,923,415	185,176
Washington	86,392,611	61,857,188	14,117,941	162,367,740	1,736,816	39,464,122	140,056,416	528,427
Wicomico	54,254,071	43,808,353	15,789,330	113,851,754	1,321,312	30,111,306	118,641,128	3,108,531
Worcester	85,504,049	14,310,438	36,183,091	135,997,578	2,498,979	13,121,204	41,624,299	1,475,633
Statewide	5,142,718,877	3,715,156,285	1,927,925,322	10,785,800,484	194,328,900	1,580,264,363	5,733,391,526	111,280,628

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2006

Fiscal 2006 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	141,468,761	33,084,486	79,618	14,869,214	149,483	247,586,408
Anne Arundel	442,834,732	226,108,870	495,201	71,771,376	111,121,529	1,819,616,059
Baltimore City	1,578,252,749	409,125,215	2,489,622	109,793,847	389,941,000	3,512,462,459
Baltimore	799,158,109	244,258,600	4,373,605	74,600,074	3,424,604	2,512,792,719
Calvert	118,647,896	29,342,898	306,722	13,705,797	10,885,000	331,003,174
Caroline	59,843,669	4,300,684	18,448	4,133,299	0	102,134,964
Carroll	188,934,428	31,565,699	88,942	21,032,707	40,793,685	563,353,978
Cecil	134,323,895	16,722,445	296,173	10,817,454	28,453,665	320,308,326
Charles	201,962,417	56,245,893	1,736,468	26,862,491	52,631,969	601,205,177
Dorchester	57,352,074	8,574,947	47,024	5,781,051	233,667	111,342,931
Frederick	248,559,853	116,578,539	308,518	33,655,959	2,301,079	802,648,683
Garrett	58,385,084	7,610,190	35,465	7,377,673	0	122,182,968
Harford	277,764,880	54,266,618	320,294	63,450,231	10,447,783	807,274,718
Howard	294,472,103	113,298,525	2,668,625	52,574,530	7,648,103	1,218,695,381
Kent	29,502,652	2,945,624	115,722	2,318,347	7,130,000	74,814,922
Montgomery	931,546,464	617,427,613	15,820,643	143,358,403	551,971,225	4,982,638,557
Prince George's	1,192,132,257	411,340,475	3,946,213	191,868,995	300,622,627	3,648,057,700
Queen Anne's	78,322,211	18,556,584	69,948	7,810,389	0	194,755,519
St. Mary's	122,316,084	25,427,624	350,397	16,442,802	3,271,472	317,391,702
Somerset	48,518,934	5,118,269	5,365	2,451,752	8,962,073	83,065,378
Talbot	32,506,198	8,313,591	5,452	7,043,140	2,325,000	113,654,281
Washington	180,048,965	34,139,029	225,440	30,038,439	112,840	408,669,269
Wicomico	151,860,965	31,660,215	157,138	8,100,431	17,856,268	324,808,082
Worcester	56,221,136	21,858,234	109,602	25,757,130	1,815,096	244,257,756
Statewide	7,424,936,517	2,527,870,868	34,070,645	945,615,530	1,552,098,168	23,464,721,112

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,400,909	2,238,144	1,383,852	6,086,529	4,846,492	14,555,017	8,527,503	16,619,477
Anne Arundel	107,856,892	82,978,139	89,643,652	34,982,914	17,705,012	225,309,717	77,488,240	133,562,374
Baltimore City	539,382,095	324,580,145	133,978,368	0	17,919,667	476,478,180	202,542,430	299,262,729
Baltimore	112,800,718	161,600,737	80,878,121	33,391,430	26,344,346	302,214,634	63,921,530	249,004,774
Calvert	17,149,603	8,256,482	3,254,924	5,655,362	4,830,953	21,997,721	15,592,756	17,701,465
Caroline	3,967,396	2,190,663	2,503,302	2,434,436	1,981,095	9,109,496	4,084,841	2,330,477
Carroll	25,444,844	8,267,420	8,713,644	5,514,624	5,560,854	28,056,542	28,480,531	14,549,778
Cecil	10,233,639	6,749,644	5,290,575	7,708,267	14,146,350	33,894,836	17,458,088	7,725,030
Charles	76,879,708	35,503,989	9,309,135	10,890,319	12,868,714	68,572,157	21,431,063	25,602,755
Dorchester	4,417,609	2,635,620	4,005,881	3,290,662	2,397,894	12,330,057	7,422,697	4,640,820
Frederick	38,462,165	18,594,688	26,663,340	13,325,943	14,604,892	73,188,863	36,213,660	35,595,932
Garrett	5,343,992	2,242,162	1,092,348	1,617,127	2,304,172	7,255,809	15,563,654	8,183,427
Harford	85,896,142	31,648,406	6,709,354	13,742,285	17,524,006	69,624,051	39,408,168	51,579,148
Howard	190,571,826	59,931,263	43,951,439	11,079,999	10,572,685	125,535,386	49,317,237	73,541,518
Kent	4,274,269	2,045,683	992,096	1,923,076	2,701,564	7,662,419	2,930,146	6,451,160
Montgomery	262,644,350	180,988,133	172,558,465	59,232,891	33,577,040	446,356,529	249,153,241	274,826,443
Prince George's	141,159,850	162,657,655	79,003,130	44,528,925	33,788,899	319,978,609	99,202,346	243,773,158
Queen Anne's	8,918,836	4,242,596	3,807,143	2,947,406	6,003,992	17,001,137	7,847,262	8,818,272
St. Mary's	23,467,431	14,478,758	1,445,709	6,419,051	3,416,307	25,759,825	7,414,096	12,470,074
Somerset	4,442,356	1,635,648	530,950	0	5,547,071	7,713,669	4,557,105	4,768,772
Talbot	5,907,773	1,097,356	2,994,118	2,447,187	2,131,038	8,669,699	8,035,472	1,563,157
Washington	16,514,631	6,324,170	2,986,575	8,517,317	7,748,416	25,576,478	18,783,985	20,963,747
Wicomico	7,367,044	5,969,729	3,534,701	10,545,194	2,257,997	22,307,621	8,974,997	6,395,967
Worcester	9,583,874	4,326,613	4,546,815	5,659,258	4,566,505	19,099,191	4,405,575	17,735,838
Statewide	1,710,087,952	1,131,183,843	689,777,637	291,940,202	255,345,961	2,368,247,643	998,756,623	1,537,666,292

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	25,146,980	16,596,956	12,119,255	117,892,464	28,971,741	557,173	1,711,615
Anne Arundel	0	211,050,614	46,704,874	22,806,546	838,743,635	102,287,262	43,880,316	16,545,200
Baltimore City	8,216,337	510,021,496	147,385,494	37,367,477	1,078,747,000	0	50,491,027	37,752,900
Baltimore	0	312,926,304	40,931,498	24,685,484	1,207,047,021	144,681,293	32,626,640	37,314,452
Calvert	0	33,294,221	7,138,961	5,081,818	185,103,626	7,877,696	15,273,190	2,767,945
Caroline	0	6,415,318	4,883,155	217,338	57,586,982	4,350,285	1,382,112	1,801,201
Carroll	0	43,030,309	14,688,811	5,539,635	298,428,376	21,394,196	3,225,128	8,859,906
Cecil	0	25,183,118	8,159,621	3,489,356	178,875,250	19,989,791	384,103	3,611,395
Charles	0	47,033,818	15,210,354	5,732,242	306,474,769	38,159,334	8,975,707	3,572,229
Dorchester	0	12,063,517	6,158,383	584,034	51,179,020	3,969,778	715,607	879,555
Frederick	0	71,809,592	31,467,457	20,831,716	431,735,526	38,269,677	9,339,303	7,643,943
Garrett	0	23,747,081	5,944,233	235,780	50,673,280	10,119,278	143,296	1,217,751
Harford	0	90,987,316	13,534,980	11,454,720	452,430,594	38,801,947	14,717,146	16,007,144
Howard	0	122,858,755	18,012,652	19,287,653	667,330,892	57,976,190	36,669,043	13,974,328
Kent	0	9,381,306	5,059,720	1,308,534	36,071,461	1,981,851	1,012,878	796,439
Montgomery	0	523,979,684	66,806,473	158,892,445	2,070,290,383	210,316,377	161,786,847	58,269,258
Prince George's	0	342,975,504	58,681,914	24,006,879	1,548,398,137	77,070,460	112,980,125	25,585,194
Queen Anne's	0	16,665,534	4,977,792	4,333,722	81,126,874	4,890,736	11,572,662	1,386,446
St. Mary's	0	19,884,170	5,544,089	3,502,723	178,865,624	9,889,022	7,850,864	2,672,028
Somerset	0	9,325,877	5,271,317	208,898	42,572,603	288,698	1,463,168	708,411
Talbot	0	9,598,629	5,095,989	1,485,212	47,346,123	4,844,043	4,760,850	1,147,206
Washington	0	39,747,732	13,004,011	3,417,146	216,193,575	26,984,371	3,837,475	4,943,296
Wicomico	49,755	15,420,719	11,484,783	10,350,066	161,756,025	14,341,198	8,479,602	2,425,669
Worcester	0	22,141,413	12,753,832	2,781,801	93,948,200	6,146,228	1,874,327	1,898,180
Statewide	8,266,092	2,544,689,007	565,497,349	379,720,480	10,398,817,440	873,601,451	533,998,589	253,491,691

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	222,849	1,666,589	6,073,430	6,878,077	28,704	1,742,793	241,564,552
Anne Arundel	1,203,839	7,639,020	12,778,741	119,689,604	0	547,381	1,757,043,641
Baltimore City	0	85,516,135	58,699,703	104,022,074	0	205,367,970	3,331,231,551
Baltimore	16,031,012	53,895,123	8,847,947	76,733,935	0	130,285,361	2,501,021,422
Calvert	4,982,890	987,688	1,169,847	11,742,298	0	13,289,965	327,857,469
Caroline	443,860	1,070,381	834,430	2,757,635	11,590	5,323,295	100,154,474
Carroll	13,381,003	6,018,189	1,923,526	28,381,963	2,555,954	14,447,598	515,375,980
Cecil	464,635	3,460,122	961,817	22,700,101	498,224	454,891	312,360,899
Charles	604,430	7,732,912	1,315,935	30,208,045	0	165,761	610,637,401
Dorchester	390,808	1,551,148	1,920,581	4,717,232	70,544	3,510,261	104,458,134
Frederick	2,450,319	3,573,115	11,700,722	27,442,455	5,454,453	(12,862)	773,356,444
Garrett	251,364	149,637	6,494,260	2,522,549	5,205	935,300	115,038,815
Harford	4,340,153	8,296,834	1,995,019	34,345,043	1,749,632	6,250,000	850,430,721
Howard	1,344,575	22,405,912	902,321	73,046,483	249,411	2,724,697	1,352,890,124
Kent	411,591	877,845	584,814	2,949,565	116,647	57,101	72,546,440
Montgomery	8,262,418	164,328,674	13,133,423	467,871,243	8,337,005	103,876,351	4,725,151,460
Prince George's	(146,733)	73,385,896	13,496,427	150,939,361	86,856	231,605,276	3,120,203,755
Queen Anne's	508,606	2,884,620	706,584	6,815,725	524,507	881,084	163,194,865
St. Mary's	1,618,738	902,306	3,325,121	14,692,728	55,370	1,038,067	299,068,106
Somerset	110,155	845,369	355,874	3,526,972	420,000	307,205	77,560,572
Talbot	244,923	338,630	599,034	766,033	701,132	2,738,553	94,243,829
Washington	468,085	0	561,196	13,212,599	1,420,791	311,667	366,193,053
Wicomico	374,136	0	241,171	10,147,398	0	8,942,745	273,638,177
Worcester	1,626,912	190,807	1,998,629	8,271,883	15,333,386	6,233,334	203,881,997
Statewide	59,590,568	447,716,952	150,620,552	1,224,381,001	37,619,411	741,023,794	22,289,103,880

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2005

Fiscal 2005 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	29,145,009	21,472,667	4,029,928	54,647,604	583,575	29,460,776	85,595,297	503,030
Anne Arundel	411,672,811	308,536,927	159,216,574	879,426,312	20,603,844	81,328,811	352,853,267	6,329,198
Baltimore City	543,345,074	202,619,092	163,150,440	909,114,606	28,569,765	376,209,945	1,043,327,933	33,538,318
Baltimore	594,890,974	510,788,039	164,498,975	1,270,177,988	15,378,759	181,791,297	542,386,274	3,272,766
Calvert	78,790,203	54,386,967	14,546,280	147,723,450	930,460	13,044,638	93,086,051	1,543,184
Caroline	15,974,697	9,769,410	4,169,246	29,913,353	385,095	9,326,116	43,234,756	40,889
Carroll	132,206,417	103,200,310	25,092,560	260,499,287	2,999,086	26,733,748	154,680,525	25
Cecil	66,149,985	40,821,907	8,723,708	115,695,600	1,934,649	17,791,194	90,386,892	0
Charles	117,998,894	77,279,958	33,517,655	228,796,507	758,796	34,996,064	155,743,338	391,765
Dorchester	18,561,835	9,839,284	7,344,783	35,745,902	465,079	10,757,068	38,597,014	18,300
Frederick	183,381,053	137,124,133	45,143,416	365,648,602	3,840,964	33,935,174	197,756,019	0
Garrett	27,519,164	9,086,010	9,100,374	45,705,548	207,934	10,257,621	40,853,639	3,307,836
Harford	190,404,490	145,483,528	32,330,875	368,218,893	3,391,013	44,961,719	214,112,994	874,358
Howard	324,046,482	252,524,787	82,980,127	659,551,396	10,735,323	35,015,976	214,568,950	9,031,719
Kent	17,430,033	8,487,310	3,125,266	29,042,609	376,825	6,000,686	20,548,509	293,017
Montgomery	1,079,232,941	940,858,931	477,898,058	2,497,989,930	51,829,815	250,841,277	570,462,306	9,233,400
Prince George's	660,194,329	396,637,854	321,283,029	1,378,115,212	34,636,142	232,318,815	845,615,241	9,795,623
Queen Anne's	42,191,297	28,237,534	9,215,549	79,644,380	829,784	11,361,515	37,679,417	149,311
St. Mary's	58,367,434	54,148,444	25,215,930	137,731,808	1,288,530	23,368,148	93,306,761	230,528
Somerset	9,348,003	6,301,052	1,401,467	17,050,522	130,859	6,232,638	29,020,658	62,571
Talbot	22,509,555	19,492,772	13,681,174	55,683,501	1,434,242	7,802,582	21,445,706	117,356
Washington	79,793,430	57,027,615	13,174,174	149,995,219	1,729,155	37,183,060	121,674,074	18,000
Wicomico	51,123,121	38,333,958	7,724,271	97,181,350	1,176,143	23,572,613	103,347,548	242,311
Worcester	73,921,933	13,133,760	36,611,501	123,667,194	2,216,325	14,203,562	41,595,423	262,449
Statewide	4,828,199,164	3,445,592,249	1,663,175,360	9,936,966,773	186,432,162	1,518,495,043	5,151,878,592	79,255,954

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2005

Fiscal 2005 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	115,559,103	32,892,783	91,420	11,327,717	2,258,256	217,360,459
Anne Arundel	440,511,276	202,739,307	853,741	54,174,254	124,739,965	1,723,048,699
Baltimore City	1,453,076,196	354,034,068	2,787,336	72,665,260	59,878,000	2,880,125,231
Baltimore	727,450,337	211,155,614	4,652,412	68,595,160	4,563,899	2,301,974,169
Calvert	107,673,873	30,105,980	490,090	11,450,299	6,995,000	305,369,152
Caroline	52,601,761	3,791,477	153,713	3,914,677	0	90,760,076
Carroll	181,414,298	30,715,242	123,622	22,321,773	48,611,847	546,685,155
Cecil	108,178,086	14,673,163	121,002	8,840,671	6,232,886	255,676,057
Charles	191,131,167	50,949,347	1,036,770	19,972,702	26,200,604	518,845,893
Dorchester	49,372,382	6,693,721	32,422	4,530,374	60,606	96,900,486
Frederick	231,691,193	97,781,963	330,530	27,975,149	870,100	728,138,501
Garrett	54,419,096	6,860,385	37,810	5,747,820	1,400,000	114,378,593
Harford	259,949,071	50,955,097	378,053	51,230,893	50,015,080	784,138,100
Howard	258,616,645	97,958,229	2,466,331	50,662,886	60,000,000	1,139,990,810
Kent	26,842,212	2,840,822	153,645	1,948,432	1,958,380	63,162,925
Montgomery	830,536,983	593,939,247	14,804,834	124,527,590	305,601,220	4,419,229,619
Prince George's	1,087,729,679	388,345,922	3,905,069	136,876,516	79,063,818	3,108,672,358
Queen Anne's	49,190,243	13,062,068	48,752	7,822,375	0	150,597,602
St. Mary's	116,905,437	23,894,945	295,292	7,934,570	19,878,983	307,929,565
Somerset	35,315,867	4,254,048	32,071	2,869,867	4,494,933	64,148,167
Talbot	29,365,644	7,752,497	11,241	3,991,626	0	98,238,751
Washington	158,875,134	31,664,846	116,147	25,045,240	229,572	367,655,313
Wicomico	127,162,472	27,812,500	587,823	6,603,520	18,613,855	279,137,663
Worcester	56,061,434	20,339,293	150,478	4,722,545	15,525,342	222,682,611
Statewide	6,749,629,589	2,305,212,564	33,660,604	735,751,916	837,192,346	20,784,845,955

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2005 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	6,548,113	2,058,577	1,182,082	5,949,462	5,256,379	14,446,500	7,540,485	14,908,850
Anne Arundel	104,321,744	76,593,170	77,900,548	32,256,733	17,452,753	204,203,204	61,739,951	124,473,681
Baltimore City	238,267,198	306,267,332	122,563,764	0	16,651,294	445,482,390	171,597,666	286,308,467
Baltimore	97,087,743	145,720,520	72,893,282	46,954,043	24,804,108	290,371,953	58,161,509	201,119,936
Calvert	13,570,388	7,342,342	2,934,228	5,855,446	3,856,607	19,988,623	11,412,151	16,733,425
Caroline	3,451,348	2,001,083	2,078,738	1,822,130	2,470,600	8,372,551	3,075,508	2,044,534
Carroll	22,014,591	7,774,199	5,481,685	5,287,434	7,391,086	25,934,404	20,370,697	16,826,398
Cecil	9,016,373	6,140,786	4,561,447	6,975,096	5,410,250	23,087,579	11,722,001	7,138,445
Charles	42,554,664	31,369,182	7,607,733	9,589,141	10,065,164	58,631,220	25,553,574	21,483,230
Dorchester	2,952,054	1,881,896	3,832,300	2,740,360	1,775,266	10,229,822	6,631,257	2,780,316
Frederick	33,221,307	16,645,081	21,795,355	14,820,897	11,986,863	65,248,196	30,018,956	28,634,989
Garrett	5,722,196	1,858,582	917,207	1,446,746	1,281,391	5,503,926	13,462,378	7,389,440
Harford	63,023,096	28,946,415	3,960,162	12,783,423	20,392,202	66,082,202	38,873,961	48,574,300
Howard	125,958,125	54,234,782	37,770,757	10,126,667	8,245,554	110,377,760	46,917,126	63,619,736
Kent	3,650,398	1,823,358	755,322	1,683,564	3,067,338	7,329,582	2,377,810	2,775,461
Montgomery	242,510,683	170,325,067	148,963,748	53,210,084	26,454,360	398,953,259	201,482,074	289,475,934
Prince George's	136,056,591	147,123,416	70,681,690	41,912,616	20,408,477	280,126,199	96,551,258	262,432,009
Queen Anne's	8,272,655	4,124,256	2,371,558	2,805,184	4,625,768	13,926,766	7,737,157	8,676,183
St. Mary's	25,880,818	12,923,584	1,363,836	6,029,176	2,682,370	22,998,966	6,527,242	15,436,155
Somerset	4,252,965	1,433,182	469,756	1,513,479	2,327,755	5,744,172	4,031,678	4,372,474
Talbot	4,625,270	966,639	2,573,200	2,157,033	3,005,406	8,702,278	6,394,969	1,511,472
Washington	17,773,546	5,917,868	2,747,382	7,879,943	7,177,035	23,722,228	11,440,176	15,262,101
Wicomico	6,593,910	5,927,092	4,623,931	10,036,183	1,265,448	21,852,654	8,719,127	6,502,183
Worcester	8,648,810	3,215,486	3,695,172	4,883,910	6,060,503	17,855,071	4,045,742	14,681,892
Statewide	1,225,974,586	1,042,613,895	603,724,883	288,718,750	214,113,977	2,149,171,505	856,384,452	1,463,161,611

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2005 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	22,449,335	12,243,884	12,699,399	96,922,529	26,559,978	1,404,458	1,877,394
Anne Arundel	0	186,213,632	44,686,178	21,961,383	784,256,123	95,620,752	54,930,301	15,687,382
Baltimore City	3,828,027	461,734,160	125,600,286	41,508,594	956,144,000	0	42,039,187	32,216,300
Baltimore	0	259,281,445	38,306,635	24,844,629	1,130,671,294	140,983,897	30,026,691	33,914,279
Calvert	0	28,145,576	7,252,061	4,064,909	173,281,837	7,050,075	10,475,351	2,654,829
Caroline	0	5,120,042	4,842,955	211,388	51,382,148	4,482,687	1,152,845	1,516,077
Carroll	0	37,197,095	13,838,065	4,666,297	289,496,734	19,840,593	7,747,145	8,054,851
Cecil	0	18,860,446	8,392,810	3,110,578	147,366,212	19,585,602	547,831	2,902,066
Charles	0	47,036,804	26,229,989	5,177,695	260,927,720	34,211,737	8,087,177	3,232,546
Dorchester	0	9,411,573	6,174,878	440,840	49,369,358	3,703,091	565,087	794,013
Frederick	11,998	58,665,943	17,447,020	20,003,574	390,903,834	35,639,192	7,225,747	7,176,068
Garrett	0	20,851,818	5,861,280	192,783	49,985,445	9,291,187	41,575	1,121,037
Harford	0	87,448,261	13,610,344	9,357,818	383,817,457	37,588,014	11,561,494	13,693,064
Howard	0	110,536,862	15,869,082	18,757,748	603,506,467	31,421,472	29,253,108	13,178,694
Kent	0	5,153,271	4,838,507	2,069,654	29,061,584	1,754,098	1,051,575	628,620
Montgomery	0	490,958,008	60,418,983	146,504,725	1,862,904,541	187,319,668	158,932,739	48,818,771
Prince George's	0	358,983,267	51,437,144	25,276,644	1,466,977,267	75,888,665	110,340,929	22,523,835
Queen Anne's	0	16,413,340	4,915,101	4,553,859	70,863,365	4,677,587	5,026,095	1,363,621
St. Mary's	0	21,963,397	5,448,773	3,511,758	164,658,212	8,845,096	8,245,528	2,531,953
Somerset	0	8,404,152	5,168,028	207,440	31,338,564	290,028	1,289,085	647,512
Talbot	0	7,906,441	4,991,122	1,443,141	44,568,159	4,872,488	3,359,993	1,180,390
Washington	0	26,702,277	12,312,843	3,545,973	194,331,914	24,842,449	3,479,743	4,239,245
Wicomico	44,067	15,265,377	11,728,150	11,703,501	149,205,127	14,127,760	8,275,440	2,302,130
Worcester	0	18,727,634	11,027,782	4,370,638	90,739,354	6,648,357	4,769,957	1,641,970
Statewide	3,884,092	2,323,430,155	512,641,900	370,184,968	9,472,679,245	795,244,473	509,829,081	223,896,647

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2005 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Debt Principal	Debt Interest	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	254,764	1,690,984	10,461,932	4,005,632	2,328,350	6,333,982	28,704	2,146,726	216,068,682
Anne Arundel	1,530,186	7,971,118	11,869,850	77,775,866	36,373,911	114,149,777	0	226,587	1,647,628,217
Baltimore City	0	107,572,224	60,720,956	42,048,047	63,523,919	105,571,966	0	140,008,817	2,756,866,078
Baltimore	15,230,044	60,520,662	7,317,499	41,544,315	37,450,366	78,994,681	0	118,890,736	2,326,442,188
Calvert	2,283,854	1,038,974	1,845,521	6,920,962	3,776,038	10,697,000	0	12,468,259	294,817,257
Caroline	240,587	549,393	454,220	1,888,594	1,129,158	3,017,752	7,090	3,827,891	88,628,974
Carroll	10,980,198	6,057,245	2,774,938	14,670,026	9,396,846	24,066,872	2,144,748	26,927,714	501,741,490
Cecil	447,505	3,258,156	689,124	6,140,590	3,427,031	9,567,621	456,525	187,987	247,476,415
Charles	584,939	8,607,357	1,454,867	18,594,846	8,911,686	27,506,532	0	113,626	524,356,873
Dorchester	390,000	1,713,343	1,040,557	3,249,313	1,140,804	4,390,117	280,740	2,756,543	94,212,016
Frederick	1,787,792	3,997,922	10,837,944	20,054,748	14,643,299	34,698,047	4,847,291	(558,428)	691,141,449
Garrett	255,076	474,876	2,588,768	5,022,585	1,169,988	6,192,573	5,205	341,945	108,429,690
Harford	4,944,172	8,426,022	1,593,909	17,169,015	13,617,801	30,786,816	1,551,763	4,997,727	738,482,159
Howard	1,230,970	15,297,620	839,708	40,174,999	29,995,602	70,170,601	0	53,022	1,146,451,239
Kent	225,317	357,489	461,197	1,286,432	706,366	1,992,798	104,242	85,598	58,763,930
Montgomery	5,288,193	166,404,446	5,142,831	317,653,034	127,261,347	444,914,381	6,865,549	92,355,702	4,318,292,479
Prince George's	(133,273)	74,339,597	7,964,017	64,615,706	80,580,971	145,196,677	86,856	148,367,412	2,903,431,827
Queen Anne's	578,426	2,606,319	911,308	5,752,728	3,091,855	8,844,583	159,995	813,574	143,926,594
St. Mary's	451,085	811,271	3,053,816	8,313,789	5,891,944	14,205,733	48,936	809,481	283,464,823
Somerset	106,780	877,230	301,090	2,447,931	657,503	3,105,434	16,425	66,598	61,815,503
Talbot	210,248	283,057	480,529	291,241	345,928	637,169	544,538	2,725,894	86,530,717
Washington	334,551	0	508,060	7,328,401	6,259,963	13,588,364	1,308,165	1,810,557	328,499,915
Wicomico	90,530	0	232,321	6,743,595	3,370,704	10,114,299	0	8,207,756	259,698,955
Worcester	1,955,198	98,234	1,583,271	4,044,085	2,774,078	6,818,163	14,366,585	6,034,678	195,285,702
Statewide	49,267,142	472,953,539	135,128,233	717,736,480	457,825,458	1,175,561,938	32,823,357	573,666,402	20,022,453,171

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table II – Counties

***Statements of
Revenues and Expenditures***

Percent of Total

Table II – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	13.3%	9.3%	1.1%	23.7%	0.2%	9.7%	47.0%	0.2%
Anne Arundel	26.3%	17.7%	5.0%	49.0%	1.1%	3.8%	23.6%	0.2%
Baltimore City	20.2%	7.6%	3.8%	31.6%	1.3%	9.9%	38.6%	1.1%
Baltimore	26.7%	22.1%	3.9%	52.6%	0.6%	6.9%	27.4%	0.4%
Calvert	31.3%	14.9%	1.7%	47.8%	0.3%	3.0%	32.6%	0.5%
Caroline	18.1%	9.2%	1.6%	28.8%	0.2%	7.6%	55.4%	0.1%
Carroll	27.9%	16.6%	2.2%	46.7%	0.2%	4.0%	30.4%	0.1%
Cecil	28.0%	14.3%	1.8%	44.0%	0.4%	6.8%	37.2%	0.0%
Charles	27.0%	12.3%	2.3%	41.6%	0.1%	5.6%	34.0%	0.9%
Dorchester	20.5%	9.6%	2.6%	32.7%	0.3%	11.4%	45.4%	0.0%
Frederick	28.0%	16.3%	2.6%	46.9%	0.6%	4.2%	29.7%	0.0%
Garrett	30.6%	7.4%	4.6%	42.6%	0.2%	10.2%	35.5%	0.7%
Harford	23.6%	14.1%	1.8%	39.6%	0.2%	4.1%	26.3%	0.1%
Howard	30.4%	20.7%	5.0%	56.0%	0.6%	2.4%	22.4%	0.3%
Kent	30.7%	14.5%	2.1%	47.3%	0.4%	6.7%	26.8%	0.3%
Montgomery	24.8%	23.3%	6.3%	54.5%	0.9%	5.2%	14.5%	0.2%
Prince George's	25.9%	11.0%	6.7%	43.6%	0.7%	6.3%	32.6%	0.5%
Queen Anne's	28.6%	18.6%	2.8%	49.9%	0.8%	6.1%	27.0%	0.6%
St. Mary's	23.4%	16.5%	3.6%	43.4%	0.4%	5.8%	37.1%	0.1%
Somerset	16.2%	7.2%	0.7%	24.1%	0.2%	9.8%	46.8%	0.0%
Talbot	23.4%	27.0%	6.0%	56.4%	0.9%	6.7%	22.7%	0.0%
Washington	23.9%	12.4%	2.1%	38.4%	0.8%	7.1%	40.6%	0.0%
Wicomico	16.4%	11.2%	1.4%	29.0%	0.3%	7.7%	45.6%	0.1%
Worcester	44.6%	4.4%	7.8%	56.8%	0.6%	7.4%	14.8%	0.1%
Statewide	25.3%	16.2%	4.6%	46.1%	0.8%	6.0%	27.8%	0.4%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source (Percent of Total)

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	56.9%	12.5%	0.0%	4.9%	1.7%	100.0%
Anne Arundel	27.7%	12.1%	0.0%	2.4%	7.7%	100.0%
Baltimore City	49.5%	11.8%	0.2%	2.6%	3.0%	100.0%
Baltimore	34.8%	9.8%	0.1%	1.8%	0.3%	100.0%
Calvert	36.0%	7.5%	0.0%	3.5%	4.7%	100.0%
Caroline	63.1%	4.4%	0.0%	3.4%	0.0%	100.0%
Carroll	34.4%	4.4%	0.0%	3.0%	11.3%	100.0%
Cecil	43.9%	5.1%	0.1%	4.5%	2.0%	100.0%
Charles	40.5%	9.3%	0.2%	3.0%	5.2%	100.0%
Dorchester	56.8%	6.3%	0.0%	3.2%	0.8%	100.0%
Frederick	33.9%	12.8%	0.0%	5.3%	0.5%	100.0%
Garrett	46.5%	6.4%	0.0%	4.3%	0.0%	100.0%
Harford	30.6%	5.2%	0.0%	3.9%	20.4%	100.0%
Howard	25.1%	7.6%	0.2%	4.9%	5.5%	100.0%
Kent	33.9%	4.0%	0.1%	2.3%	12.1%	100.0%
Montgomery	19.9%	12.1%	0.6%	1.9%	10.0%	100.0%
Prince George's	39.4%	10.7%	0.1%	4.1%	1.3%	100.0%
Queen Anne's	33.7%	11.4%	0.1%	4.1%	0.1%	100.0%
St. Mary's	43.0%	9.0%	0.1%	3.7%	0.5%	100.0%
Somerset	56.6%	5.8%	0.0%	2.2%	11.1%	100.0%
Talbot	29.4%	8.7%	0.0%	4.6%	0.0%	100.0%
Washington	47.7%	6.5%	0.0%	3.7%	3.0%	100.0%
Wicomico	53.5%	9.0%	0.0%	2.2%	6.0%	100.0%
Worcester	22.3%	6.7%	0.0%	1.7%	11.9%	100.0%
Statewide	34.2%	10.2%	0.2%	3.0%	5.5%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.5%	1.0%	0.8%	2.7%	2.1%	6.5%	3.8%	6.8%
Anne Arundel	5.8%	4.6%	4.7%	2.0%	1.0%	12.2%	3.5%	7.3%
Baltimore City	7.8%	10.2%	4.3%	0.0%	0.7%	15.2%	6.1%	9.6%
Baltimore	4.4%	6.5%	3.3%	1.2%	1.0%	12.0%	2.5%	8.6%
Calvert	4.2%	3.0%	1.1%	1.8%	1.2%	7.1%	5.4%	4.1%
Caroline	3.6%	1.7%	2.6%	2.3%	2.5%	9.0%	2.6%	1.1%
Carroll	7.3%	1.8%	1.5%	1.1%	1.2%	5.6%	3.4%	2.2%
Cecil	4.4%	2.6%	2.2%	2.5%	1.7%	9.0%	5.0%	2.8%
Charles	4.4%	6.9%	2.7%	2.2%	3.2%	15.1%	4.4%	5.5%
Dorchester	9.2%	2.4%	2.4%	2.7%	1.3%	8.8%	4.8%	2.2%
Frederick	5.0%	2.3%	4.3%	1.6%	1.9%	10.1%	3.6%	4.5%
Garrett	4.5%	2.0%	1.2%	1.4%	1.4%	6.0%	13.3%	6.4%
Harford	12.2%	4.6%	0.9%	1.7%	1.4%	8.6%	3.9%	4.6%
Howard	5.9%	5.0%	4.2%	0.9%	0.7%	10.8%	3.7%	5.0%
Kent	7.0%	3.3%	1.5%	3.3%	3.4%	11.6%	3.1%	5.8%
Montgomery	6.2%	4.1%	3.9%	1.2%	1.0%	10.2%	5.6%	5.5%
Prince George's	5.6%	4.9%	2.4%	1.5%	0.9%	9.7%	3.0%	8.0%
Queen Anne's	5.4%	3.2%	1.7%	1.9%	3.7%	10.5%	3.9%	6.1%
St. Mary's	8.0%	5.3%	0.5%	2.2%	1.1%	9.1%	3.2%	4.0%
Somerset	7.7%	2.6%	0.7%	2.6%	2.3%	8.2%	7.4%	5.3%
Talbot	10.3%	1.0%	3.3%	2.1%	2.0%	8.5%	6.7%	2.6%
Washington	4.0%	1.9%	1.0%	2.4%	2.7%	8.0%	5.5%	3.8%
Wicomico	2.5%	2.2%	1.2%	3.4%	0.7%	7.4%	4.3%	2.0%
Worcester	7.2%	2.4%	2.2%	6.8%	4.0%	15.3%	2.8%	5.9%
Statewide	6.1%	5.1%	3.2%	1.4%	1.2%	10.9%	4.3%	6.5%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	10.6%	5.4%	4.9%	48.8%	12.9%	0.3%	0.9%
Anne Arundel	0.0%	10.9%	2.3%	1.2%	50.8%	6.2%	1.9%	0.8%
Baltimore City	0.2%	16.0%	3.8%	0.6%	39.2%	0.0%	1.5%	1.3%
Baltimore	0.0%	11.1%	1.7%	1.0%	48.9%	6.4%	1.7%	1.5%
Calvert	0.0%	9.5%	2.0%	1.4%	56.5%	2.5%	4.6%	1.0%
Caroline	0.0%	3.7%	4.7%	0.3%	57.9%	5.0%	2.4%	1.6%
Carroll	0.0%	5.5%	2.2%	1.1%	58.0%	4.4%	0.5%	1.8%
Cecil	0.0%	7.9%	2.7%	1.4%	55.7%	10.1%	0.6%	1.6%
Charles	0.0%	9.9%	2.0%	1.1%	51.7%	7.2%	1.4%	0.6%
Dorchester	0.0%	7.0%	4.4%	0.3%	53.4%	3.7%	0.5%	0.7%
Frederick	0.0%	8.1%	1.4%	2.6%	56.9%	6.1%	1.0%	1.0%
Garrett	0.0%	19.7%	4.6%	0.2%	47.9%	9.9%	0.1%	0.9%
Harford	0.0%	8.5%	1.2%	1.3%	50.2%	5.3%	1.8%	1.6%
Howard	0.0%	8.7%	1.3%	1.3%	53.1%	6.8%	2.5%	1.2%
Kent	0.0%	8.9%	7.3%	1.7%	45.3%	3.4%	8.4%	1.6%
Montgomery	0.0%	11.1%	1.7%	3.0%	42.5%	5.5%	3.3%	0.9%
Prince George's	0.0%	11.0%	1.6%	0.8%	50.4%	2.7%	4.6%	0.8%
Queen Anne's	0.0%	10.0%	2.9%	2.5%	49.8%	3.7%	2.7%	0.8%
St. Mary's	0.0%	7.3%	2.9%	1.1%	56.6%	3.2%	3.0%	0.9%
Somerset	0.0%	12.7%	6.7%	0.3%	49.4%	0.4%	1.7%	1.0%
Talbot	0.0%	9.3%	4.6%	0.9%	51.3%	4.9%	4.4%	1.1%
Washington	0.0%	9.3%	2.6%	0.5%	59.2%	8.6%	1.4%	1.4%
Wicomico	0.0%	6.4%	3.9%	3.2%	60.8%	5.3%	2.9%	0.7%
Worcester	0.0%	8.8%	6.0%	0.7%	43.2%	2.8%	1.7%	1.2%
Statewide	0.0%	10.9%	2.2%	1.5%	48.2%	4.7%	2.5%	1.1%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	0.2%	0.8%	1.9%	2.7%	0.1%	0.5%	100.0%
Anne Arundel	0.2%	0.4%	0.5%	6.7%	0.0%	0.1%	100.0%
Baltimore City	0.0%	3.2%	2.5%	2.8%	0.0%	6.1%	100.0%
Baltimore	0.6%	2.6%	0.3%	3.0%	0.0%	4.9%	100.0%
Calvert	0.8%	0.5%	0.5%	4.1%	0.0%	5.5%	100.0%
Caroline	1.3%	1.8%	0.7%	3.3%	0.0%	4.6%	100.0%
Carroll	4.2%	1.1%	0.8%	5.2%	0.4%	1.9%	100.0%
Cecil	0.6%	1.2%	0.3%	4.3%	0.2%	0.1%	100.0%
Charles	0.1%	1.5%	0.6%	3.6%	0.0%	0.9%	100.0%
Dorchester	3.5%	1.3%	0.7%	2.1%	0.0%	4.4%	100.0%
Frederick	0.8%	0.6%	1.4%	4.7%	0.7%	-0.3%	100.0%
Garrett	0.1%	0.0%	2.7%	2.9%	0.2%	0.3%	100.0%
Harford	1.3%	1.0%	0.4%	5.2%	0.2%	1.1%	100.0%
Howard	0.1%	2.0%	0.1%	6.0%	0.0%	0.1%	100.0%
Kent	0.6%	0.4%	0.7%	2.7%	0.2%	0.2%	100.0%
Montgomery	0.3%	3.4%	0.2%	9.3%	0.3%	2.1%	100.0%
Prince George's	0.0%	2.1%	0.3%	4.4%	0.0%	6.1%	100.0%
Queen Anne's	1.2%	1.8%	0.6%	4.2%	0.0%	4.0%	100.0%
St. Mary's	0.6%	0.3%	0.8%	3.6%	0.0%	2.7%	100.0%
Somerset	0.1%	0.4%	0.2%	10.3%	0.4%	0.4%	100.0%
Talbot	0.2%	0.3%	0.6%	0.6%	0.6%	2.5%	100.0%
Washington	0.3%	0.7%	0.7%	3.0%	0.4%	0.0%	100.0%
Wicomico	0.0%	0.5%	0.2%	3.3%	0.0%	3.0%	100.0%
Worcester	0.8%	0.1%	0.4%	3.0%	6.6%	2.3%	100.0%
Statewide	0.4%	2.1%	0.7%	5.3%	0.2%	3.1%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table III – Counties

Statements of
Revenues and Expenditures

Per Capita

Table III – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants
Allegany	498	350	42	890	8	365	1,764
Anne Arundel	1,054	707	199	1,961	44	153	947
Baltimore City	1,090	412	203	1,705	69	533	2,079
Baltimore	980	812	143	1,934	22	255	1,008
Calvert	1,388	659	76	2,123	15	132	1,446
Caroline	641	326	55	1,022	7	268	1,968
Carroll	1,114	664	87	1,865	8	158	1,214
Cecil	958	489	61	1,507	13	231	1,272
Charles	1,282	582	111	1,975	7	267	1,611
Dorchester	840	392	105	1,338	10	465	1,858
Frederick	1,197	699	109	2,005	25	180	1,270
Garrett	1,451	351	220	2,022	10	484	1,686
Harford	1,116	668	87	1,872	11	196	1,243
Howard	1,682	1,144	274	3,101	32	130	1,241
Kent	1,266	597	87	1,950	16	277	1,106
Montgomery	1,442	1,354	369	3,165	52	299	844
Prince George's	1,179	498	307	1,983	34	286	1,483
Queen Anne's	1,167	758	112	2,037	34	249	1,103
St. Mary's	859	605	131	1,595	13	213	1,365
Somerset	573	255	25	853	6	347	1,656
Talbot	760	876	197	1,832	29	217	737
Washington	837	433	72	1,343	27	248	1,421
Wicomico	643	439	55	1,136	14	301	1,790
Worcester	2,706	266	472	3,444	34	446	901
Statewide	1,169	749	212	2,129	35	278	1,285

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2009

Fiscal 2009 County Revenues by Source (Per Capita)

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	6	2,136	468	1	183	64	3,752
Anne Arundel	8	1,107	485	2	96	309	4,003
Baltimore City	59	2,671	635	10	138	163	5,390
Baltimore	15	1,278	359	4	68	9	3,675
Calvert	21	1,599	334	2	155	209	4,438
Caroline	5	2,241	156	1	122	1	3,550
Carroll	4	1,376	175	1	119	453	3,997
Cecil	0	1,503	174	3	153	69	3,422
Charles	42	1,921	439	11	144	248	4,745
Dorchester	2	2,325	256	0	130	33	4,092
Frederick	0	1,450	549	2	228	20	4,279
Garrett	35	2,205	302	1	205	0	4,745
Harford	5	1,444	247	1	186	964	4,726
Howard	18	1,390	422	13	272	305	5,535
Kent	14	1,396	164	5	95	498	4,124
Montgomery	13	1,156	704	37	113	583	5,810
Prince George's	21	1,791	488	6	187	58	4,547
Queen Anne's	24	1,376	465	2	168	3	4,086
St. Mary's	3	1,581	330	3	136	17	3,675
Somerset	0	2,003	206	0	79	393	3,540
Talbot	0	955	284	0	150	0	3,250
Washington	0	1,669	227	2	129	104	3,501
Wicomico	5	2,096	354	1	86	233	3,921
Worcester	4	1,351	406	2	106	724	6,067
Statewide	18	1,581	472	10	139	254	4,620

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	124	34	28	97	74	233	136	244
Anne Arundel	240	189	193	81	39	502	145	302
Baltimore City	423	555	234	0	40	829	335	525
Baltimore	163	243	124	43	38	448	93	320
Calvert	193	139	49	85	55	328	247	191
Caroline	127	59	91	80	88	318	92	39
Carroll	298	73	59	45	50	227	138	88
Cecil	158	91	79	90	59	318	179	101
Charles	212	336	133	105	156	729	211	268
Dorchester	416	108	109	123	58	398	215	102
Frederick	223	103	190	71	85	448	158	200
Garrett	227	100	60	73	68	301	674	323
Harford	591	223	44	81	69	418	187	223
Howard	323	275	230	48	40	593	201	274
Kent	276	133	61	131	135	460	125	229
Montgomery	366	242	232	70	57	600	332	325
Prince George's	260	225	113	67	43	448	137	372
Queen Anne's	229	136	74	81	156	447	165	260
St. Mary's	309	203	21	85	44	353	126	156
Somerset	265	90	23	91	81	284	255	184
Talbot	372	36	120	76	74	306	243	92
Washington	133	63	34	81	91	269	186	128
Wicomico	99	89	47	135	28	298	173	82
Worcester	447	146	135	421	245	947	176	368
Statewide	289	241	152	65	55	513	204	307

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	380	193	177	1,747	461	12	31
Anne Arundel	0	447	95	50	2,093	256	80	32
Baltimore City	12	872	207	33	2,138	0	84	71
Baltimore	0	413	62	37	1,825	237	62	58
Calvert	0	438	92	64	2,607	115	214	44
Caroline	0	131	168	9	2,057	176	85	58
Carroll	0	226	90	44	2,362	180	20	73
Cecil	0	280	94	49	1,976	358	22	55
Charles	0	479	95	51	2,501	347	68	29
Dorchester	0	317	197	16	2,412	168	22	31
Frederick	0	358	63	116	2,531	269	46	46
Garrett	0	996	235	9	2,421	502	5	47
Harford	0	410	60	64	2,429	254	88	80
Howard	0	475	72	71	2,904	374	137	68
Kent	0	354	288	66	1,803	137	334	66
Montgomery	0	658	103	180	2,512	323	193	55
Prince George's	0	508	74	39	2,331	125	212	35
Queen Anne's	0	424	122	107	2,119	159	113	34
St. Mary's	0	282	113	43	2,189	125	115	33
Somerset	0	439	231	11	1,712	15	59	36
Talbot	0	335	167	31	1,855	179	158	40
Washington	0	314	87	16	1,992	288	46	48
Wicomico	0	255	155	129	2,440	212	116	30
Worcester	1	545	370	41	2,682	173	106	73
Statewide	1	511	106	72	2,267	220	118	51

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2009

Fiscal 2009 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	7	27	69	98	5	19	3,583
Anne Arundel	7	15	20	277	0	3	4,117
Baltimore City	0	176	138	153	0	330	5,453
Baltimore	22	97	13	112	0	181	3,729
Calvert	37	21	24	188	0	252	4,618
Caroline	48	66	26	117	0	164	3,550
Carroll	171	44	34	212	15	76	4,072
Cecil	21	41	12	151	8	2	3,544
Charles	5	72	28	176	2	43	4,838
Dorchester	158	59	33	93	0	200	4,520
Frederick	35	25	61	207	33	(14)	4,447
Garrett	7	1	136	147	8	16	5,059
Harford	64	46	19	250	12	55	4,839
Howard	7	110	5	330	1	3	5,470
Kent	24	18	26	109	8	7	3,978
Montgomery	15	203	11	548	17	125	5,908
Prince George's	(0)	97	12	203	0	283	4,627
Queen Anne's	52	76	25	179	0	170	4,256
St. Mary's	22	13	30	138	1	104	3,870
Somerset	5	14	8	357	13	15	3,465
Talbot	9	11	21	21	21	91	3,616
Washington	10	25	24	100	13	0	3,365
Wicomico	2	20	7	132	0	120	4,016
Worcester	47	6	27	183	410	145	6,201
Statewide	20	99	33	247	10	144	4,699

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table IV – Municipalities

***Statements of
Revenues and Expenditures***

***Five-year Summary
(by County)***

**Table IV – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Fiscal 2009 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany *	12,469,465	2,585,948	217,225	15,272,638	403,304	3,192,098	5,182,984	776,844
Anne Arundel	33,371,626	5,437,922	1,401,783	40,211,331	2,110,194	2,868,544	7,580,121	3,032,542
Calvert	3,726,541	214,779	942,472	4,883,792	158,375	1,586	1,407,751	420,097
Caroline	5,617,396	582,658	36,525	6,236,579	147,282	805,374	3,925,723	50,532
Carroll	14,997,408	5,133,038	354,645	20,485,091	797,689	2,181,151	3,787,905	2,853,711
Cecil	11,912,023	2,008,960	116,245	14,037,228	474,421	2,249,274	6,342,990	1,151,517
Charles	4,603,359	1,288,565	4,737	5,896,661	610,154	800,000	904,602	963,371
Dorchester	7,856,452	790,027	116,081	8,762,560	475,419	185,416	3,365,408	1,519,744
Frederick	47,810,548	8,621,626	534,480	56,966,654	1,973,884	1,588,466	8,134,772	7,677,393
Garrett	1,420,809	458,729	109,336	1,988,874	117,362	2,003,646	1,840,345	331,883
Harford	23,928,207	3,434,230	230,954	27,593,391	746,537	374,433	8,935,761	2,775,438
Kent	3,078,549	1,023,647	81,290	4,183,486	179,002	16,074	1,112,041	308,268
Montgomery	71,273,624	35,796,406	2,422,304	109,492,334	5,541,413	1,029,763	11,066,079	13,041,934
Prince George's **	94,437,689	17,169,242	1,890,161	113,497,092	6,270,566	1,705,976	11,986,694	5,151,707
Queen Anne's	2,717,298	459,028	4,612	3,180,938	165,926	0	579,803	1,494,884
St. Mary's	457,580	326,769	930	785,279	77,268	51,399	175,931	355,953
Somerset	3,101,360	277,459	59,157	3,437,976	137,944	0	2,111,553	516,345
Talbot	13,898,656	1,912,519	41,793	15,852,968	802,004	579,099	2,581,333	846,152
Washington	24,594,921	3,233,080	2,699,273	30,527,274	1,574,891	2,364,388	6,697,774	2,449,442
Wicomico	24,902,759	2,325,363	1,582,984	28,811,106	1,567,004	461,231	5,231,065	1,113,843
Worcester	54,517,182	1,472,378	3,414,453	59,404,013	4,062,313	1,566,711	4,620,889	17,607,397
Statewide	460,693,452	94,552,373	16,261,440	571,507,265	28,392,952	24,024,629	97,571,524	64,438,997

* Excludes Lonaconing and Westernport. No financial information submitted.

** Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2009

Fiscal 2009 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany *	69,905	9,221,831	25,078,291	97,924	3,690,453	13,846,093	67,610,534
Anne Arundel	848,000	14,329,207	20,487,579	1,229,028	1,511,226	2,855,100	82,733,665
Calvert	0	1,829,434	3,760,685	0	1,397,433	831,884	12,861,603
Caroline	52,719	4,834,348	3,814,551	4,865	564,140	1,217,796	16,819,561
Carroll	0	8,822,767	12,482,070	73,407	2,442,123	3,959,653	49,062,800
Cecil	26,879	9,770,660	13,244,376	93,099	6,558,547	945,912	45,124,243
Charles	2,000	2,669,973	5,221,027	5,325	3,638,772	0	18,041,912
Dorchester	0	5,070,568	8,488,336	49,289	845,954	0	23,692,126
Frederick	32,996	17,433,627	39,655,358	1,322,844	13,327,556	45,020,964	175,700,887
Garrett	35,365	4,211,239	2,067,146	12,924	279,255	1,727,500	10,404,300
Harford	10,897	12,096,529	16,928,337	400,217	2,317,045	1,301,714	61,383,770
Kent	350	1,436,733	3,040,850	51,807	673,948	0	9,565,826
Montgomery	0	25,137,776	30,524,914	9,765,969	11,724,382	0	192,186,788
Prince George's **	199,226	19,043,603	11,465,370	4,470,974	4,539,031	10,702,750	169,989,386
Queen Anne's	187,158	2,261,845	2,853,849	(2,837)	1,517,995	1,981,708	11,959,424
St. Mary's	173,918	757,201	1,632,969	0	1,651,226	0	4,903,943
Somerset	0	2,627,898	1,395,784	21,896	308,153	349,045	8,278,696
Talbot	18,383	4,024,967	57,141,907	72,417	4,877,646	10,276,035	93,047,944
Washington	0	11,511,604	59,961,966	112,133	8,176,092	0	111,863,960
Wicomico	446,683	7,252,822	18,260,948	106,674	2,010,203	3,229,176	61,237,933
Worcester	0	23,794,997	46,854,594	617,925	3,532,689	62,801	138,329,332
Statewide	2,104,479	188,139,629	384,360,907	18,505,880	75,583,869	98,308,131	1,364,798,633

* Excludes Lonaconing and Westernport. No financial information submitted.

** Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2009

Fiscal 2009 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany *	3,147,239	6,524,679	5,199,004	204,245	11,927,928	4,315,688	20,549,594	0
Anne Arundel	18,284,279	17,772,806	13,548,415	3,059,367	34,380,588	15,640,608	13,439,456	0
Calvert	1,323,246	1,019,559	0	136,392	1,155,951	2,674,466	2,643,164	183,175
Caroline	1,730,531	3,109,818	110,991	464,562	3,685,371	941,339	4,769,604	2,782
Carroll	5,196,149	6,361,110	213,590	558,678	7,133,378	7,145,426	17,508,491	0
Cecil	4,253,504	7,054,146	223,372	601,425	7,878,943	4,098,797	13,219,870	0
Charles	2,202,562	1,137,332	42,352	95,412	1,275,096	1,238,081	6,748,115	1,496
Dorchester	2,322,453	4,142,227	1,284,348	731,407	6,157,982	1,636,997	8,666,527	0
Frederick	23,223,091	28,031,643	355,182	1,878,325	30,265,150	23,869,189	34,635,295	8,144,587
Garrett	1,068,010	410,569	0	0	410,569	2,751,136	2,534,943	0
Harford	6,718,598	11,617,086	604,564	206,055	12,427,705	7,921,842	15,437,693	0
Kent	1,339,103	1,353,556	59,468	47,288	1,460,312	1,371,410	4,089,082	0
Montgomery	40,150,909	22,224,604	0	8,203,409	30,428,013	28,267,320	23,438,346	0
Prince George's **	31,335,715	36,647,288	245,240	5,821,091	42,713,619	35,698,303	18,758,312	151,011
Queen Anne's	1,292,649	747,702	72,600	4,546	824,848	1,978,905	2,762,939	0
St. Mary's	525,171	46,208	2,000	2,266	50,474	331,630	1,977,996	0
Somerset	913,316	2,255,778	154,268	67,173	2,477,219	969,328	1,613,568	0
Talbot	2,958,255	9,301,699	366,995	584,182	10,252,876	8,029,588	7,711,677	47,650,994
Washington	13,790,382	13,442,861	7,508,618	2,016,583	22,968,062	4,947,344	27,275,600	34,880,149
Wicomico	4,422,928	11,801,782	8,728,021	1,734,267	22,264,070	8,521,642	18,950,332	20,488
Worcester	7,856,774	22,148,492	11,320,196	4,806,259	38,274,947	19,907,063	29,462,684	5,938,613
Statewide	174,054,864	207,150,945	50,039,224	31,222,932	288,413,101	182,256,102	276,193,288	96,973,295

* Excludes Lonaconing and Westernport. No financial information submitted.

** Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2009

Fiscal 2009 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany *	24,865,282	2,292,378	5,250,035	563,972	5,155,187	2,805,958	7,961,145	765,572	56,773,551
Anne Arundel	29,080,064	6,671,319	921,808	459,627	3,681,468	3,232,512	6,913,980	0	96,711,665
Calvert	5,500,805	1,953,559	14,000	125,623	1,216,357	554,457	1,770,814	392,723	12,236,721
Caroline	5,713,725	363,720	1,029,441	254,431	1,333,326	519,152	1,852,478	339,406	14,969,103
Carroll	24,653,917	2,137,736	2,778,504	510,035	4,592,195	1,230,285	5,822,480	3,853,636	52,085,835
Cecil	17,318,667	1,710,443	0	0	588,349	713,285	1,301,634	17,929	32,481,120
Charles	7,987,692	629,001	800,000	82,523	108,499	342,177	450,676	802,139	14,229,689
Dorchester	10,303,524	1,558,295	828,076	109,528	663,851	979,472	1,643,323	3,166,570	26,089,751
Frederick	66,649,071	32,822,888	475,661	3,236,220	5,897,473	6,506,800	12,404,273	1,058,937	170,135,291
Garrett	5,286,079	512,478	632,429	199,132	410,775	149,732	560,507	194,498	8,863,702
Harford	23,359,535	1,417,149	369,984	349,771	1,139,183	1,109,710	2,248,893	5,420,976	52,312,611
Kent	5,460,492	166,934	83,569	93,583	437,813	310,178	747,991	418,379	9,770,363
Montgomery	51,705,666	39,266,461	5,953,947	1,372,035	4,269,276	5,056,326	9,325,602	8,762,455	186,965,088
Prince George's **	54,607,626	16,874,483	2,924,733	1,266,778	5,093,356	2,057,949	7,151,305	8,281,273	165,155,532
Queen Anne's	4,741,844	146,931	0	0	148,991	474,283	623,274	716,755	8,346,301
St. Mary's	2,309,626	170,883	0	327,540	0	41,190	41,190	5,219	3,430,103
Somerset	2,582,896	592,655	151,932	108,619	219,361	254,297	473,658	458,111	7,758,406
Talbot	63,392,259	779,651	561,778	337,286	2,648,503	1,069,716	3,718,219	1,965,775	83,966,099
Washington	67,103,093	5,349,044	733,387	1,809,210	1,498,018	1,324,155	2,822,173	2,819,432	117,394,783
Wicomico	27,492,462	2,388,911	707,990	4,702	1,482,916	2,668,485	4,151,401	1,309,627	62,742,091
Worcester	55,308,360	13,906,087	252,162	11,939,533	2,422,484	4,364,371	6,786,855	1,224,461	135,549,179
Statewide	555,422,685	131,711,006	24,469,436	23,150,148	43,007,381	35,764,490	78,771,871	41,973,873	1,317,966,984

* Excludes Lonaconing and Westernport. No financial information submitted.

** Excludes Capitol Heights, Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2008

Fiscal 2008 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,703,620	2,882,407	115,078	14,701,105	468,382	3,656,374	7,925,631	374,300
Anne Arundel	29,332,562	5,180,527	1,457,363	35,970,452	2,442,382	2,341,363	9,459,068	3,163,068
Calvert	3,724,117	176,072	981,288	4,881,477	136,417	0	1,331,357	175,490
Caroline	4,997,038	650,172	42,842	5,690,052	319,386	4,355,850	1,548,475	746,641
Carroll	13,745,668	5,286,655	347,727	19,380,050	965,142	2,240,647	4,723,140	2,849,267
Cecil	11,086,080	2,604,843	244,055	13,934,978	432,140	1,271,414	11,584,327	1,143,842
Charles	4,074,166	1,333,679	3,461	5,411,306	1,449,789	222,282	903,565	2,808,132
Dorchester	6,750,927	577,284	115,867	7,444,078	627,601	333,844	3,898,558	1,359,480
Frederick	44,539,330	8,764,244	652,762	53,956,336	2,429,466	2,950,106	13,655,333	7,051,371
Garrett	1,396,910	428,306	54,308	1,879,524	90,147	1,600,700	1,739,464	94,801
Harford	21,506,583	3,591,579	271,702	25,369,864	719,597	69,082	11,032,236	2,139,084
Kent	2,698,343	967,008	115,099	3,780,450	254,301	3,563	1,442,989	442,025
Montgomery	65,101,377	34,154,948	2,236,540	101,492,865	5,862,664	4,550,417	9,018,868	12,072,720
Prince George's	94,231,686	19,233,597	2,215,138	115,680,421	6,817,086	2,461,561	14,607,451	4,059,719
Queen Anne's	2,433,261	491,437	5,256	2,929,954	187,374	0	576,219	201,014
St. Mary's	400,195	388,474	10,827	799,496	67,539	0	697,791	389,302
Somerset	2,753,362	259,536	59,536	3,072,434	119,883	35,401	1,933,049	456,952
Talbot	12,229,241	2,042,732	60,148	14,332,121	634,007	35,457	2,987,176	783,350
Washington	22,602,391	3,513,303	2,690,919	28,806,613	1,780,197	1,871,003	8,841,135	1,973,088
Wicomico	23,629,723	2,533,258	1,493,378	27,656,359	1,827,071	535,601	7,286,826	1,149,214
Worcester	50,172,832	1,491,712	3,637,440	55,301,984	4,377,813	3,129,774	5,356,659	15,039,555
Statewide	429,109,412	96,551,773	16,810,734	542,471,919	32,008,384	31,664,439	120,549,317	58,472,415

Year Ending June 30, 2008

Fiscal 2008 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	83,220	12,039,525	25,436,079	147,298	3,971,587	2,630,600	59,394,576
Anne Arundel	0	14,963,499	20,061,812	1,225,606	2,039,260	24,060,437	100,763,448
Calvert	0	1,506,847	4,993,846	0	1,751,266	0	13,269,853
Caroline	48,250	6,699,216	3,702,768	1,857	1,181,275	1,028,309	18,622,863
Carroll	0	9,813,054	14,753,592	84,404	2,810,935	1,426,809	49,233,986
Cecil	0	13,999,583	15,315,087	77,842	2,230,806	192,543	46,182,979
Charles	0	3,933,979	5,185,430	6,623	1,792,093	0	17,779,220
Dorchester	0	5,591,882	8,421,019	52,143	1,577,375	208,998	23,923,096
Frederick	29,248	23,686,058	39,360,501	1,256,746	8,671,489	793,657	130,154,253
Garrett	0	3,434,965	1,965,882	14,414	466,961	172,500	8,024,393
Harford	26,094	13,266,496	16,824,171	519,214	3,795,592	900,094	61,395,028
Kent	0	1,888,577	3,363,513	59,108	554,783	0	9,900,732
Montgomery	0	25,642,005	30,243,286	9,400,185	19,370,216	10,630,029	202,641,250
Prince George's	334,994	21,463,725	11,935,286	4,491,638	7,029,542	1,582,833	169,000,531
Queen Anne's	270,273	1,047,506	3,248,838	34,423	1,028,570	91,600	8,568,265
St. Mary's	165,027	1,252,120	1,555,789	0	539,095	0	4,214,039
Somerset	0	2,425,402	1,686,921	13,509	458,798	415,452	8,192,399
Talbot	23,581	3,829,564	59,353,792	98,666	9,453,321	2,711,371	90,412,842
Washington	0	12,685,226	61,515,079	187,716	17,767,328	96,261	122,838,420
Wicomico	550,065	9,521,706	18,474,862	104,603	2,924,116	5,760,945	66,269,662
Worcester	0	23,525,988	46,191,061	635,151	4,453,055	13,276,104	147,761,156
Statewide	1,530,752	212,216,923	393,588,614	18,411,146	93,867,463	65,978,542	1,358,542,991

Year Ending June 30, 2008

Fiscal 2008 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,266,276	6,293,184	5,366,916	147,210	11,807,310	5,359,087	22,482,708	0
Anne Arundel	10,922,453	17,009,696	12,993,339	2,397,767	32,400,802	15,345,927	12,171,611	0
Calvert	1,209,250	937,885	0	66,449	1,004,334	1,806,816	2,199,244	205,759
Caroline	1,491,255	3,229,020	154,138	342,263	3,725,421	1,035,993	4,856,196	3,127
Carroll	4,944,686	6,782,476	479,400	55,488	7,317,364	6,762,398	16,286,677	0
Cecil	3,896,419	5,793,172	188,858	492,094	6,474,124	4,153,118	11,105,108	0
Charles	3,939,039	1,025,086	60,657	48,162	1,133,905	811,526	5,981,123	1,286
Dorchester	1,899,188	4,348,166	1,594,012	2,204,908	8,147,086	2,634,504	9,824,815	0
Frederick	14,066,097	27,214,457	394,082	1,859,788	29,468,327	17,698,443	27,831,505	8,101,293
Garrett	1,376,960	465,911	0	37,962	503,873	1,597,868	2,458,092	0
Harford	6,943,770	11,193,015	538,640	319,429	12,051,084	8,280,546	15,450,505	0
Kent	1,197,917	1,329,085	59,411	52,920	1,441,416	1,206,834	3,770,666	0
Montgomery	43,048,458	20,652,037	0	5,511,360	26,163,397	27,167,906	22,493,217	40,491
Prince George's	33,040,170	37,720,517	231,690	6,619,324	44,571,531	33,588,475	19,552,860	197,726
Queen Anne's	1,948,027	777,059	75,400	7,498	859,957	1,422,521	2,498,489	0
St. Mary's	370,598	42,755	2,000	1,432	46,187	241,084	2,048,726	0
Somerset	754,288	2,344,726	88,774	316,324	2,749,824	799,092	1,380,996	0
Talbot	2,926,830	6,742,374	1,008,244	542,345	8,292,963	4,422,811	8,120,023	49,215,322
Washington	9,927,022	12,794,367	6,586,341	2,069,626	21,450,334	4,782,417	26,483,240	35,173,366
Wicomico	4,041,968	11,317,015	11,346,865	1,642,381	24,306,261	6,289,691	21,154,043	18,483
Worcester	7,521,663	23,130,735	10,647,643	4,778,865	38,557,243	19,047,308	28,197,387	6,595,096
Statewide	159,732,334	201,142,738	51,816,410	29,513,595	282,472,743	164,454,365	266,347,231	99,551,949

Year Ending June 30, 2008

Fiscal 2008 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	27,841,795	2,323,313	4,273,732	43,110	776,073	2,081,797	2,857,870	1,097,719	54,511,125
Anne Arundel	27,517,538	4,671,593	416,254	326,168	2,056,913	3,018,920	5,075,833	357,063	81,687,704
Calvert	4,211,819	2,405,254	374	114,190	615,147	442,071	1,057,218	221,762	10,224,201
Caroline	5,895,316	301,195	1,921,484	371,149	1,258,980	476,155	1,735,135	558,194	15,999,149
Carroll	23,049,075	2,805,843	2,533,742	180,538	1,143,130	881,602	2,024,732	4,328,739	47,184,719
Cecil	15,258,226	2,659,579	0	0	555,981	705,173	1,261,154	508,136	30,057,638
Charles	6,793,935	513,562	0	70,156	314,987	400,147	715,134	746,072	13,911,803
Dorchester	12,459,319	926,416	149,738	184,189	907,739	1,054,525	1,962,264	3,614,564	29,342,764
Frederick	53,631,241	9,885,184	298,917	3,326,609	5,349,538	5,694,968	11,044,506	1,204,694	122,925,575
Garrett	4,055,960	748,798	0	355,713	164,404	151,120	315,524	140,112	7,496,940
Harford	23,731,051	1,355,387	0	197,317	1,213,569	1,443,438	2,657,007	4,928,808	51,864,424
Kent	4,977,500	254,939	95,238	76,356	75,815	253,654	329,469	482,729	8,855,564
Montgomery	49,701,614	34,668,080	7,455,990	2,089,925	5,521,032	4,725,594	10,246,626	7,274,262	180,648,352
Prince George's	53,339,061	15,158,490	2,684,102	1,368,947	5,418,381	2,349,299	7,767,680	12,031,146	169,961,127
Queen Anne's	3,921,010	117,462	0	0	141,507	302,899	444,406	718,305	8,009,167
St. Mary's	2,289,810	1,168,675	0	25,612	0	48,717	48,717	5,219	3,954,818
Somerset	2,180,088	450,600	132,970	314,309	406,045	211,363	617,408	497,405	7,696,892
Talbot	61,758,156	1,046,464	155,645	332,864	751,033	1,085,117	1,836,150	4,729,684	81,078,756
Washington	66,439,023	4,361,011	1,496,919	1,433,775	1,491,860	1,472,586	2,964,446	2,799,886	110,872,416
Wicomico	27,462,217	1,994,740	758,274	4,903	1,362,065	2,171,025	3,533,090	1,276,815	63,378,268
Worcester	53,839,791	13,330,656	864,107	11,029,777	9,646,906	4,513,685	14,160,591	1,267,586	140,571,414
Statewide	530,353,545	101,147,241	23,237,486	21,845,607	39,171,105	33,483,855	72,654,960	48,788,900	1,240,232,816

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,382,168	2,676,039	98,927	14,157,134	1,289,174	5,505,130	6,981,538	606,348
Anne Arundel	25,622,445	5,291,524	1,469,050	32,383,019	2,518,854	1,931,272	6,291,218	2,959,002
Calvert	3,201,908	181,817	652,483	4,036,208	156,109	979	1,238,926	214,759
Caroline	4,343,168	602,104	51,534	4,996,806	297,536	2,962,180	1,943,749	40,461
Carroll	12,593,659	4,715,156	375,308	17,684,123	890,000	2,432,402	5,575,280	2,728,613
Cecil	10,233,291	2,081,922	325,101	12,640,314	519,444	114,518	10,146,056	778,918
Charles	3,544,102	1,171,271	4,104	4,719,477	1,580,075	149,115	6,056,285	14,000
Dorchester	6,746,201	442,880	132,923	7,322,004	810,757	1,569,840	3,989,517	1,481,822
Frederick	41,068,357	8,188,567	544,869	49,801,793	3,346,906	4,427,830	12,301,952	7,284,375
Garrett	1,257,226	427,265	49,214	1,733,705	101,413	858,751	2,383,161	128,332
Harford	19,081,183	3,177,487	292,855	22,551,525	1,020,404	2,970	3,133,595	1,785,582
Kent	2,392,785	768,577	117,855	3,279,217	224,649	440,900	4,389,577	223,406
Montgomery	61,025,942	31,506,931	2,261,930	94,794,803	5,480,406	3,922,575	13,839,195	15,152,493
Prince George's	81,215,536	18,149,319	2,119,060	101,483,915	7,585,387	1,716,216	14,687,004	5,053,389
Queen Anne's	2,121,524	446,636	11	2,568,171	229,800	0	655,942	201,414
St. Mary's	358,754	308,518	1,446	668,718	59,008	0	1,200,038	1,807,325
Somerset	2,367,953	228,778	27,203	2,623,934	133,984	571,607	4,766,816	8,600
Talbot	10,088,195	2,027,045	58,631	12,173,871	649,611	43,308	2,107,788	830,892
Washington	20,409,308	3,253,763	2,843,733	26,506,804	1,730,530	2,535,563	6,027,613	1,610,753
Wicomico	19,467,291	2,317,916	1,550,060	23,335,267	1,850,510	2,249,599	12,240,713	1,051,058
Worcester	43,627,941	1,793,766	3,570,908	48,992,615	4,954,338	1,424,626	6,099,351	14,053,971
Statewide	382,148,937	89,757,281	16,547,205	488,453,423	35,428,895	32,859,381	126,055,314	58,015,513

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	80,333	13,173,349	23,457,108	116,138	1,523,109	4,364,980	58,080,992
Anne Arundel	0	11,181,492	18,205,511	1,266,856	2,498,561	0	68,054,293
Calvert	0	1,454,664	3,967,814	1,510	859,951	267,992	10,744,248
Caroline	30,750	4,977,140	4,760,372	2,585	1,965,274	1,196,542	18,196,255
Carroll	0	10,736,295	14,315,767	127,614	4,133,809	0	47,887,608
Cecil	0	11,039,492	13,625,237	28,142	2,361,639	410,472	40,624,740
Charles	0	6,219,400	5,196,930	1,923	1,841,604	0	19,559,409
Dorchester	0	7,041,179	8,833,838	375,111	1,331,930	3,401,618	29,116,437
Frederick	114,004	24,128,161	39,679,266	1,247,684	9,014,433	2,604,699	129,822,942
Garrett	7,789	3,378,033	2,060,409	11,659	590,507	0	7,875,726
Harford	30,138	4,952,285	16,111,162	265,365	5,893,137	738,381	51,532,259
Kent	0	5,053,883	3,195,113	58,435	488,561	68,401	12,368,259
Montgomery	0	32,914,263	28,609,975	1,550,739	22,126,133	525,888	186,002,207
Prince George's	780,368	22,236,977	10,365,870	4,317,382	16,018,413	7,736,898	169,744,842
Queen Anne's	0	857,356	6,935,859	20,972	848,156	4,817,100	16,277,414
St. Mary's	166,017	3,173,380	1,486,701	0	520,653	0	5,908,460
Somerset	0	5,347,023	1,614,146	19,714	331,579	1,434,492	11,504,872
Talbot	16,446	2,998,434	55,247,266	103,576	25,353,076	1,237,129	97,762,963
Washington	0	10,173,929	59,674,572	138,295	14,844,097	7,670,723	120,738,950
Wicomico	760,681	16,302,051	17,697,011	83,653	2,479,207	198,352	61,946,051
Worcester	0	21,577,948	44,286,394	573,833	5,785,354	32,457	126,202,939
Statewide	1,986,526	218,916,734	379,326,321	10,311,186	120,809,183	36,706,124	1,289,951,866

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,683,557	6,182,222	5,023,932	0	11,206,154	4,371,256	20,130,949	12,278
Anne Arundel	9,580,414	16,550,064	11,726,389	2,141,473	30,417,926	12,540,450	12,890,606	0
Calvert	1,088,621	936,771	0	68,452	1,005,223	764,967	2,084,375	168,703
Caroline	1,667,974	3,261,110	97,583	333,406	3,692,099	1,388,746	5,345,438	2,224
Carroll	6,420,882	6,675,132	423,990	84,870	7,183,992	11,572,337	15,939,373	0
Cecil	3,652,002	5,093,870	190,438	444,553	5,728,861	4,160,209	10,928,957	0
Charles	1,952,639	902,413	28,037	45,377	975,827	1,577,313	6,002,991	0
Dorchester	2,131,537	7,336,750	1,627,709	212,503	9,176,962	1,169,736	14,485,118	17,786
Frederick	13,169,702	22,644,143	392,451	1,762,007	24,798,601	18,494,005	27,291,336	7,912,483
Garrett	1,456,641	403,137	0	45,924	449,061	1,208,475	2,301,087	63,715
Harford	6,963,212	10,103,015	574,308	147,061	10,824,384	7,186,557	14,116,587	0
Kent	1,190,811	1,328,833	132,255	53,436	1,514,524	1,083,241	3,338,817	0
Montgomery	34,417,496	18,316,658	0	5,506,132	23,822,790	23,681,272	21,243,285	41,205
Prince George's	30,524,949	34,720,451	264,233	6,604,968	41,589,652	32,367,773	20,082,686	200,740
Queen Anne's	3,185,654	653,735	48,400	10,562	712,697	971,140	2,085,787	0
St. Mary's	339,242	36,893	2,000	1,580	40,473	419,965	1,883,417	0
Somerset	745,563	2,000,973	71,369	370,928	2,443,270	925,257	1,256,867	0
Talbot	2,903,963	6,344,820	367,197	461,739	7,173,756	2,567,129	6,535,394	44,484,292
Washington	7,703,379	11,582,175	5,649,944	1,656,615	18,888,734	4,939,219	25,918,984	35,432,281
Wicomico	3,588,333	10,241,529	9,032,799	1,633,816	20,908,144	6,083,123	18,332,102	0
Worcester	7,933,363	19,550,852	9,124,143	4,148,210	32,823,205	18,053,364	26,701,463	5,364,734
Statewide	144,299,934	184,865,546	44,777,177	25,733,612	255,376,335	155,525,534	258,895,619	93,700,441

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,514,483	1,892,184	3,732,725	65,719	738,901	3,192,332	3,931,233	949,697	49,975,752
Anne Arundel	25,431,056	3,786,229	644,285	767,568	2,259,738	1,911,020	4,170,758	0	74,798,236
Calvert	3,018,045	1,215,947	928	112,967	1,736,630	485,316	2,221,946	258,937	8,922,614
Caroline	6,736,408	644,426	2,453,719	387,621	270,887	652,761	923,648	269,220	16,775,115
Carroll	27,511,710	2,074,919	2,673,121	0	586,214	961,210	1,547,424	3,809,478	51,221,526
Cecil	15,089,166	3,362,240	0	0	583,721	574,437	1,158,158	64,560	29,054,987
Charles	7,580,304	759,227	0	60,015	306,563	405,960	712,523	618,858	12,659,393
Dorchester	15,672,640	205,940	135,928	29,941	683,860	914,814	1,598,674	3,052,535	32,004,157
Frederick	53,697,824	10,233,730	845,473	2,854,125	4,159,790	5,961,111	10,120,901	1,187,176	116,907,532
Garrett	3,573,277	1,044,794	0	32,605	162,591	123,584	286,175	155,884	6,998,437
Harford	21,303,144	1,301,954	0	120,939	974,093	1,311,923	2,286,016	4,166,232	46,965,881
Kent	4,422,058	255,921	88,061	66,106	139,539	264,663	404,202	268,889	8,210,572
Montgomery	44,965,762	32,826,997	4,722,714	16,868,570	4,903,407	4,353,914	9,257,321	7,118,935	174,000,585
Prince George's	52,651,199	15,026,998	2,581,120	1,526,584	5,825,677	1,862,921	7,688,598	7,958,633	159,547,733
Queen Anne's	3,056,927	135,341	0	0	17,873	176,269	194,142	487,747	7,772,508
St. Mary's	2,303,382	3,040,147	0	26,487	0	56,804	56,804	5,219	5,811,754
Somerset	2,182,124	140,803	147,568	66,134	1,053,942	172,502	1,226,444	582,293	7,534,199
Talbot	53,586,815	1,036,533	120,475	267,029	3,405,491	1,128,789	4,534,280	11,421,007	81,043,858
Washington	66,290,484	4,004,108	1,958,437	1,095,682	4,015,938	1,615,970	5,631,908	2,534,910	108,107,642
Wicomico	24,415,225	2,812,535	985,824	7,907	1,353,413	1,449,108	2,802,521	756,155	56,276,644
Worcester	50,119,561	12,427,462	293,808	9,771,404	3,089,975	4,342,523	7,432,498	2,441,225	123,242,526
Statewide	508,121,594	98,228,435	21,384,186	34,127,403	36,268,243	31,917,931	68,186,174	48,107,590	1,177,831,651

Year Ending June 30, 2006

Fiscal 2006 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,091,036	2,485,319	78,297	13,654,652	384,391	3,951,100	6,582,052	501,202
Anne Arundel	23,318,273	4,453,200	1,148,696	28,920,169	3,161,066	2,967,144	5,728,865	3,016,937
Calvert	3,132,962	153,567	532,976	3,819,505	90,443	(20,250)	1,613,973	161,361
Caroline	3,643,171	546,551	65,043	4,254,765	267,386	670,913	1,706,320	78,432
Carroll	10,408,017	4,237,028	354,250	14,999,295	984,998	2,771,440	9,590,134	2,216,929
Cecil	9,272,123	1,886,928	338,851	11,497,902	725,637	44,557	4,466,074	796,972
Charles	3,025,391	1,115,576	16,981	4,157,948	390,907	2,047,230	2,880,352	0
Dorchester	5,811,724	723,699	130,391	6,665,814	779,118	1,649,312	2,247,179	1,431,233
Frederick	36,621,856	7,620,583	531,551	44,773,990	3,365,916	7,882,442	7,815,407	8,761,026
Garrett	1,220,160	355,470	54,180	1,629,810	90,187	1,225,325	1,502,155	81,671
Harford	15,446,799	2,929,107	273,775	18,649,681	1,061,799	13,224	2,910,191	1,505,563
Kent	2,134,281	642,766	112,703	2,889,750	246,413	891,000	1,517,720	687,929
Montgomery	54,692,112	28,011,089	2,393,146	85,096,347	5,618,726	3,304,522	11,201,132	11,564,805
Prince George's	72,485,111	17,685,544	2,212,225	92,382,880	6,859,134	2,228,783	13,827,139	4,154,432
Queen Anne's	1,680,081	403,607	8	2,083,696	305,923	1,000	2,295,612	190,710
St. Mary's	288,716	251,818	427	540,961	67,702	0	324,799	440,110
Somerset	1,665,411	212,212	27,240	1,904,863	166,045	1,897,506	2,732,462	0
Talbot	8,439,927	1,408,247	63,073	9,911,247	569,260	584,897	1,790,948	698,289
Washington	17,478,873	3,020,858	3,037,490	23,537,221	1,701,730	1,592,397	5,410,480	1,402,177
Wicomico	17,791,651	2,164,621	1,934,419	21,890,691	2,148,758	8,093,198	11,789,085	859,611
Worcester	38,023,238	1,528,043	3,490,490	43,041,771	5,275,319	2,286,418	5,802,491	12,328,931
Statewide	337,670,913	81,835,833	16,796,212	436,302,958	34,260,858	44,082,158	103,734,570	50,878,320

Year Ending June 30, 2006

Fiscal 2006 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	85,321	11,119,675	23,031,885	102,565	1,181,048	1,505,744	50,979,960
Anne Arundel	0	11,712,946	17,656,981	1,472,700	1,225,742	12,042,500	76,192,104
Calvert	0	1,755,084	2,617,408	3,043	794,216	13,840	9,093,539
Caroline	84,910	2,540,575	5,494,498	1,170	725,046	375,391	13,658,831
Carroll	0	14,578,503	14,093,657	112,835	5,309,203	533,943	50,612,434
Cecil	0	5,307,603	14,171,088	25,418	2,667,298	43,146	34,438,092
Charles	0	4,927,582	5,571,068	2,444	1,167,514	110,000	16,327,463
Dorchester	0	5,327,724	7,835,866	36,460	912,469	13,000,000	34,557,451
Frederick	31,141	24,490,016	33,761,809	1,165,137	9,446,014	2,531,828	119,534,710
Garrett	0	2,809,151	1,887,260	13,614	302,809	0	6,732,831
Harford	72,190	4,501,168	12,399,043	316,035	7,134,424	1,009,214	45,071,364
Kent	0	3,096,649	2,658,277	5,081	593,205	417,332	9,906,707
Montgomery	800	26,071,259	26,991,404	1,884,321	13,653,876	14,983,783	174,299,716
Prince George's	388,715	20,599,069	10,298,821	4,052,992	6,523,067	3,324,291	144,040,254
Queen Anne's	0	2,487,322	4,993,368	17,078	1,831,951	0	11,719,338
St. Mary's	143,667	908,576	1,380,698	0	1,018,402	0	3,916,339
Somerset	0	4,629,968	1,472,321	20,499	330,499	395,257	8,919,452
Talbot	93,995	3,168,129	56,813,841	99,485	16,886,524	5,606,761	93,055,247
Washington	0	8,405,054	46,407,289	95,828	11,815,533	688,176	92,650,831
Wicomico	432,083	21,173,977	17,022,104	93,940	2,789,772	902,736	66,021,978
Worcester	0	20,417,840	43,070,167	619,859	5,709,305	1,093,034	119,227,295
Statewide	1,332,822	200,027,870	349,628,853	10,140,504	92,017,917	58,576,976	1,180,955,936

Year Ending June 30, 2006

Fiscal 2006 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,619,799	5,862,574	4,589,264	0	10,451,838	4,212,554	19,936,530	14,392
Anne Arundel	7,534,772	20,493,317	12,002,268	2,046,565	34,542,150	12,807,754	13,529,852	0
Calvert	1,179,409	799,321	0	6,219	805,540	918,323	2,156,070	46,229
Caroline	1,667,205	2,408,537	74,516	309,295	2,792,348	993,672	4,199,146	2,754
Carroll	5,030,903	6,167,515	469,945	358,232	6,995,692	10,339,860	14,881,251	3,838
Cecil	3,702,440	4,383,264	157,377	354,757	4,895,398	4,081,275	9,692,137	0
Charles	2,702,641	2,210,559	22,624	56,925	2,290,108	820,699	4,893,842	0
Dorchester	1,698,426	11,432,701	1,114,833	223,473	12,771,007	1,440,171	8,969,582	0
Frederick	12,674,039	20,584,300	337,683	1,425,198	22,347,181	18,359,398	24,450,558	5,434,947
Garrett	1,065,409	368,756	0	44,491	413,247	1,545,705	2,184,028	51,511
Harford	5,158,204	8,664,746	553,312	215,906	9,433,964	6,100,059	12,314,203	0
Kent	985,352	1,246,757	57,744	37,712	1,342,213	1,196,303	2,911,980	0
Montgomery	33,859,126	16,019,390	3,301	5,272,247	21,294,938	22,133,696	20,952,025	0
Prince George's	25,276,305	29,076,515	215,339	4,898,215	34,190,069	26,373,851	18,441,001	125,184
Queen Anne's	1,077,927	540,740	36,200	9,425	586,365	2,641,507	2,513,843	0
St. Mary's	825,770	31,853	1,500	2,259	35,612	534,842	1,686,926	0
Somerset	651,752	1,822,351	78,237	329,802	2,230,390	921,168	1,098,474	0
Talbot	2,636,938	5,838,098	463,516	475,605	6,777,219	2,137,932	5,769,429	46,028,376
Washington	6,376,464	10,410,632	5,202,166	1,706,518	17,319,316	4,278,755	22,665,624	25,236,790
Wicomico	3,131,665	9,850,704	7,038,903	1,527,457	18,417,064	8,303,728	14,878,839	18,217
Worcester	6,486,943	18,198,331	7,345,127	3,658,059	29,201,517	17,027,424	27,325,347	5,824,677
Statewide	126,341,489	176,410,961	39,763,855	22,958,360	239,133,176	147,168,676	235,450,687	82,786,915

Year Ending June 30, 2006

Fiscal 2006 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,163,476	2,021,435	3,600,188	344,854	1,076,902	2,062,975	3,139,877	908,561	47,250,028
Anne Arundel	26,337,606	3,931,736	781,479	891,865	1,733,449	2,021,626	3,755,075	0	77,774,683
Calvert	3,120,622	1,861,042	0	117,937	544,566	482,220	1,026,786	244,551	8,355,887
Caroline	5,195,572	383,573	863,083	179,640	577,564	426,913	1,004,477	577,624	12,663,522
Carroll	25,224,949	2,064,626	3,032,342	0	561,246	897,380	1,458,626	3,902,999	47,710,137
Cecil	13,773,412	1,878,877	0	0	504,589	520,607	1,025,196	32,817	25,308,140
Charles	5,714,541	572,569	0	60,124	239,153	415,389	654,542	585,662	12,580,187
Dorchester	10,409,753	342,750	142,991	41,740	371,567	690,482	1,062,049	2,645,845	29,114,561
Frederick	48,244,903	17,847,481	330,913	2,717,556	4,141,925	6,522,490	10,664,415	802,431	115,628,919
Garrett	3,781,244	469,650	0	67,993	162,320	133,828	296,148	111,345	6,205,036
Harford	18,414,262	1,287,161	71,455	121,981	769,661	1,477,460	2,247,121	3,995,388	40,729,536
Kent	4,108,283	504,756	89,332	38,152	143,556	243,135	386,691	454,369	7,909,148
Montgomery	43,085,721	28,980,929	4,367,995	9,624,260	17,199,783	3,345,805	20,545,588	5,699,363	167,457,920
Prince George's	44,940,036	13,778,526	2,458,675	1,112,545	3,914,500	1,745,688	5,660,188	7,242,554	134,658,898
Queen Anne's	5,155,350	73,611	39,256	0	69,743	98,128	167,871	296,831	7,397,211
St. Mary's	2,221,768	716,884	0	26,684	0	64,610	64,610	5,376	3,896,704
Somerset	2,019,642	135,731	239,027	217,337	320,655	172,166	492,821	538,704	6,525,404
Talbot	53,935,737	450,176	121,163	299,864	1,197,505	783,972	1,981,477	15,964,509	82,167,083
Washington	52,181,169	4,237,379	2,149,516	1,029,014	1,845,674	1,284,019	3,129,693	2,273,381	88,695,932
Wicomico	23,200,784	1,681,087	589,278	9,583	1,275,758	855,842	2,131,600	780,909	49,941,970
Worcester	50,177,448	12,293,364	214,975	8,841,245	3,594,264	4,654,123	8,248,387	1,219,589	116,683,468
Statewide	465,406,278	95,513,343	19,091,668	25,742,374	40,244,380	28,898,858	69,143,238	48,282,808	1,088,654,374

Year Ending June 30, 2005

Fiscal 2005 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	10,443,281	2,247,211	79,702	12,770,194	312,326	5,248,308	5,965,741	443,215
Anne Arundel	21,929,596	3,858,972	1,192,036	26,980,604	3,012,547	1,788,291	7,473,288	2,451,142
Calvert	2,604,501	662,175	296,306	3,562,982	179,798	51,452	660,465	35,290
Caroline	3,282,191	512,791	31,787	3,826,769	166,615	1,801,449	1,756,209	46,244
Carroll	9,682,969	4,265,370	304,355	14,252,694	947,510	3,746,244	5,159,766	2,289,602
Cecil	8,700,072	1,766,033	333,909	10,800,014	584,609	14,983	3,434,396	606,406
Charles	2,684,176	1,063,831	16,866	3,764,873	365,653	15,282	1,252,454	240,000
Dorchester	5,337,671	589,384	133,699	6,060,754	805,472	2,468,773	2,651,750	1,251,882
Frederick	32,619,065	7,396,035	537,268	40,552,368	2,574,587	4,214,330	6,745,849	6,574,161
Garrett	1,173,708	335,192	51,567	1,560,467	89,530	20,660	1,416,869	87,905
Harford	13,927,253	3,026,573	189,901	17,143,727	997,621	303,696	2,959,339	1,468,187
Kent	1,943,286	543,206	104,124	2,590,616	190,592	2,984	2,463,809	549,742
Montgomery	51,097,271	24,541,052	2,417,759	78,056,082	6,091,965	3,381,551	10,577,787	11,679,753
Prince George's	65,707,210	17,422,306	2,065,712	85,195,228	5,696,705	1,417,547	11,666,124	3,428,606
Queen Anne's	1,416,931	364,454	0	1,781,385	182,376	100,466	1,094,692	242,158
St. Mary's	232,593	264,593	2,546	499,732	70,833	0	641,665	299,134
Somerset	1,431,260	211,630	53,726	1,696,616	231,988	131,963	1,133,940	7,645
Talbot	7,458,215	1,288,458	52,419	8,799,092	655,929	373,389	1,517,789	544,478
Washington	16,065,139	2,831,378	1,783,184	20,679,701	1,649,205	1,737,229	5,298,188	1,255,242
Wicomico	16,138,789	2,179,918	1,252,565	19,571,272	1,741,299	451,117	3,457,585	866,280
Worcester	33,117,485	1,500,689	3,413,219	38,031,393	5,054,608	1,654,341	4,444,285	11,890,520
Statewide	306,992,662	76,871,251	14,312,650	398,176,563	31,601,768	28,924,055	81,771,990	46,257,592

Year Ending June 30, 2005

Fiscal 2005 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	44,545	11,701,809	20,670,316	69,126	1,285,030	51,580	46,860,381
Anne Arundel	0	11,712,721	23,501,054	1,523,993	1,317,616	0	68,048,535
Calvert	0	747,207	1,909,678	170	564,799	13,987	6,978,621
Caroline	60,609	3,664,511	3,602,052	2,555	497,169	229,589	11,989,260
Carroll	0	11,195,612	13,776,138	103,646	1,982,634	5,745,000	48,003,234
Cecil	17,113	4,072,898	12,811,086	14,835	1,072,026	614,667	29,970,135
Charles	0	1,507,736	4,971,583	3,229	2,094,103	0	12,707,177
Dorchester	0	6,372,405	7,834,862	33,462	891,492	169,091	22,167,538
Frederick	0	17,534,340	30,830,724	944,293	6,999,467	3,213,667	102,649,446
Garrett	0	1,525,434	1,683,491	15,058	549,131	342,578	5,765,689
Harford	0	4,731,222	12,464,931	196,737	5,875,571	2,586,444	43,996,253
Kent	0	3,016,535	2,364,432	3,925	495,612	392,732	9,054,444
Montgomery	14,995	25,654,086	25,216,601	1,831,936	7,278,275	27,482,068	171,611,013
Prince George's	211,226	16,723,503	10,397,968	3,238,330	5,005,050	4,239,770	130,496,554
Queen Anne's	0	1,437,316	2,194,474	21,551	440,699	0	6,057,801
St. Mary's	7,706	948,505	1,272,550	0	380,598	0	3,172,218
Somerset	0	1,273,548	1,563,406	16,538	507,397	44,661	5,334,154
Talbot	0	2,435,656	45,221,662	77,435	10,703,626	375,008	68,268,408
Washington	0	8,290,659	45,627,201	166,655	12,239,279	4,477,382	93,130,082
Wicomico	496,491	5,271,473	16,189,311	81,580	6,821,732	511,684	50,188,351
Worcester	0	17,989,146	39,458,073	525,208	4,525,860	9,195,250	114,779,538
Statewide	852,685	157,806,322	323,561,593	8,870,262	71,527,166	59,685,158	1,051,228,832

Year Ending June 30, 2005

Fiscal 2005 Municipal Expenditures by County by Function

County	General Government	Police Fire Protection	Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany 3,253,796		5,145,656	4,277,557	223,062	9,646,275	3,913,636	18,504,487	0
Anne Arundel	7,179,610	17,657,899	9,393,613	1,753,133	28,804,645	15,195,951	13,031,391	0
Calvert	1,700,060	719,435	0	7,001	726,436	1,113,532	1,835,940	0
Caroline	1,130,658	2,274,374	47,917	297,881	2,620,172	909,882	3,541,782	0
Carroll	4,007,958	5,185,604	441,637	92,095	5,719,336	6,272,664	14,467,087	0
Cecil 3,001,350		3,920,219	145,331	332,469	4,398,019	4,589,881	8,716,897	0
Charles	3,890,651	714,969	39,605	63,717	818,291	1,629,427	4,377,112	0
Dorchester	1,353,662	3,357,809	2,336,499	409	5,694,717	1,243,284	7,819,654	0
Frederick 11,980,161		19,035,585	433,006	1,388,507	20,857,098	17,657,016	24,179,893	4,975,518
Garrett	1,091,776	356,411	0	27,539	383,950	1,513,474	2,059,007	0
Harford	6,378,815	7,914,847	366,620	262,678	8,544,145	5,670,168	10,920,748	0
Kent	1,069,692	1,125,666	57,720	39,723	1,223,109	1,048,733	2,660,582	0
Montgomery	32,527,962	14,677,648	0	5,083,244	19,760,892	21,955,453	18,726,781	0
Prince George's	23,499,121	26,959,391	391,170	4,424,243	31,774,804	19,928,888	17,772,775	0
Queen Anne's	1,002,831	455,762	69,219	2,200	527,181	500,937	2,109,020	0
St. Mary's	291,780	29,618	1,500	3,991	35,109	249,742	1,409,459	0
Somerset	580,698	1,750,055	73,286	62,272	1,885,613	680,674	1,273,813	0
Talbot	2,313,922	7,113,949	943,493	330,251	8,387,693	2,346,969	10,007,318	39,098,595
Washington	7,208,218	9,991,429	4,947,628	1,525,985	16,465,042	4,561,415	21,167,414	22,697,282
Wicomico	3,200,582	9,261,099	5,152,433	1,256,633	15,670,165	6,014,077	14,021,485	0
Worcester	5,942,909	17,672,642	6,459,295	1,599,987	25,731,924	14,927,985	27,817,345	4,757,227
Statewide	122,606,212	155,320,067	35,577,529	18,777,020	209,674,616	131,923,788	226,419,990	71,528,622

Year Ending June 30, 2005

Fiscal 2005 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany 22,418,123		1,972,468	4,117,622	453,608	688,448	2,056,193	2,744,641	995,152	45,601,685
Anne Arundel	28,227,342	4,164,851	679,482	0	2,028,003	1,612,842	3,640,845	3,378	72,700,153
Calvert	2,949,472	1,124,955	0	105,316	338,089	501,688	839,777	298,302	7,744,318
Caroline	4,451,664	615,295	2,365,581	77,985	931,745	464,379	1,396,124	210,078	12,867,557
Carroll	20,739,751	2,184,842	2,159,483	255,270	371,231	941,871	1,313,102	3,194,370	39,574,112
Cecil 13,306,778		746,234	3,685	40,573	414,308	492,352	906,660	143,586	22,546,885
Charles	6,006,539	428,935	0	52,285	202,896	357,055	559,951	588,485	12,345,137
Dorchester	9,062,938	299,553	124,892	5,761	366,333	655,936	1,022,269	2,076,496	19,640,288
Frederick 46,812,427		13,651,481	1,181,785	2,520,662	4,139,896	4,206,297	8,346,193	776,110	106,125,917
Garrett	3,572,481	277,206	0	72,556	159,322	145,109	304,431	208,942	5,911,342
Harford	16,590,916	1,195,355	69,152	11,790	701,772	1,687,622	2,389,394	3,473,077	38,652,644
Kent	3,709,315	78,503	88,413	35,614	95,681	222,956	318,637	26,278	6,549,561
Montgomery	40,682,234	33,835,322	3,814,270	23,183,539	3,527,610	2,276,277	5,803,887	5,903,313	165,511,419
Prince George's	37,701,663	13,016,675	3,278,012	993,482	3,922,059	1,972,794	5,894,853	6,316,440	122,475,050
Queen Anne's	2,609,957	75,188	15,985	0	37,641	35,181	72,822	279,233	4,583,197
St. Mary's	1,659,201	243,374	0	26,449	0	72,598	72,598	3,000	2,331,511
Somerset	1,954,487	34,905	149,752	48,363	282,757	172,856	455,613	413,722	5,523,153
Talbot	51,452,882	615,596	73,949	518,777	2,249,198	1,495,576	3,744,774	1,260,507	68,368,100
Washington	48,426,111	3,845,747	2,863,599	941,044	893,449	1,454,668	2,348,117	1,961,797	84,059,675
Wicomico	20,035,562	1,805,491	772,504	2,823	1,305,311	1,174,311	2,479,622	617,817	44,584,566
Worcester	47,502,557	10,976,546	126,429	8,714,264	2,824,696	4,368,975	7,193,671	1,204,954	107,393,254
Statewide	429,872,400	91,188,522	21,884,595	38,060,161	25,480,445	26,367,536	51,847,981	29,955,037	995,089,524

Table V – Municipalities

Statements of
Revenues and Expenditures

Percent of Total

**Table V – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2009

Fiscal 2009 Municipal Revenues by County by Source (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	18.4%	3.8%	0.3%	22.6%	0.6%	4.7%	7.7%	1.1%
Anne Arundel	40.3%	6.6%	1.7%	48.6%	2.6%	3.5%	9.2%	3.7%
Calvert	29.0%	1.7%	7.3%	38.0%	1.2%	0.0%	10.9%	3.3%
Caroline	33.4%	3.5%	0.2%	37.1%	0.9%	4.8%	23.3%	0.3%
Carroll	30.6%	10.5%	0.7%	41.8%	1.6%	4.4%	7.7%	5.8%
Cecil	26.4%	4.5%	0.3%	31.1%	1.1%	5.0%	14.1%	2.6%
Charles	25.5%	7.1%	0.0%	32.7%	3.4%	4.4%	5.0%	5.3%
Dorchester	33.2%	3.3%	0.5%	37.0%	2.0%	0.8%	14.2%	6.4%
Frederick	27.2%	4.9%	0.3%	32.4%	1.1%	0.9%	4.6%	4.4%
Garrett	13.7%	4.4%	1.1%	19.1%	1.1%	19.3%	17.7%	3.2%
Harford	39.0%	5.6%	0.4%	45.0%	1.2%	0.6%	14.6%	4.5%
Kent	32.2%	10.7%	0.8%	43.7%	1.9%	0.2%	11.6%	3.2%
Montgomery	37.1%	18.6%	1.3%	57.0%	2.9%	0.5%	5.8%	6.8%
Prince George's	55.6%	10.1%	1.1%	66.8%	3.7%	1.0%	7.1%	3.0%
Queen Anne's	22.7%	3.8%	0.0%	26.6%	1.4%	0.0%	4.8%	12.5%
St. Mary's	9.3%	6.7%	0.0%	16.0%	1.6%	1.0%	3.6%	7.3%
Somerset	37.5%	3.4%	0.7%	41.5%	1.7%	0.0%	25.5%	6.2%
Talbot	14.9%	2.1%	0.0%	17.0%	0.9%	0.6%	2.8%	0.9%
Washington	22.0%	2.9%	2.4%	27.3%	1.4%	2.1%	6.0%	2.2%
Wicomico	40.7%	3.8%	2.6%	47.0%	2.6%	0.8%	8.5%	1.8%
Worcester	39.4%	1.1%	2.5%	42.9%	2.9%	1.1%	3.3%	12.7%
Statewide	33.8%	6.9%	1.2%	41.9%	2.1%	1.8%	7.1%	4.7%

Year Ending June 30, 2009

Fiscal 2009 Municipal Revenues by County by Source (Percent of Total)

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	0.1%	13.6%	37.1%	0.1%	5.5%	20.5%	100.0%
Anne Arundel	1.0%	17.3%	24.8%	1.5%	1.8%	3.5%	100.0%
Calvert	0.0%	14.2%	29.2%	0.0%	10.9%	6.5%	100.0%
Caroline	0.3%	28.7%	22.7%	0.0%	3.4%	7.2%	100.0%
Carroll	0.0%	18.0%	25.4%	0.1%	5.0%	8.1%	100.0%
Cecil	0.1%	21.7%	29.4%	0.2%	14.5%	2.1%	100.0%
Charles	0.0%	14.8%	28.9%	0.0%	20.2%	0.0%	100.0%
Dorchester	0.0%	21.4%	35.8%	0.2%	3.6%	0.0%	100.0%
Frederick	0.0%	9.9%	22.6%	0.8%	7.6%	25.6%	100.0%
Garrett	0.3%	40.5%	19.9%	0.1%	2.7%	16.6%	100.0%
Harford	0.0%	19.7%	27.6%	0.7%	3.8%	2.1%	100.0%
Kent	0.0%	15.0%	31.8%	0.5%	7.0%	0.0%	100.0%
Montgomery	0.0%	13.1%	15.9%	5.1%	6.1%	0.0%	100.0%
Prince George's	0.1%	11.2%	6.7%	2.6%	2.7%	6.3%	100.0%
Queen Anne's	1.6%	18.9%	23.9%	0.0%	12.7%	16.6%	100.0%
St. Mary's	3.5%	15.4%	33.3%	0.0%	33.7%	0.0%	100.0%
Somerset	0.0%	31.7%	16.9%	0.3%	3.7%	4.2%	100.0%
Talbot	0.0%	4.3%	61.4%	0.1%	5.2%	11.0%	100.0%
Washington	0.0%	10.3%	53.6%	0.1%	7.3%	0.0%	100.0%
Wicomico	0.7%	11.8%	29.8%	0.2%	3.3%	5.3%	100.0%
Worcester	0.0%	17.2%	33.9%	0.4%	2.6%	0.0%	100.0%
Statewide	0.2%	13.8%	28.2%	1.4%	5.5%	7.2%	100.0%

Year Ending June 30, 2009

Fiscal 2009 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	5.5%	11.5%	9.2%	0.4%	21.0%	7.6%	36.2%	0.0%
Anne Arundel	18.9%	18.4%	14.0%	3.2%	35.5%	16.2%	13.9%	0.0%
Calvert	10.8%	8.3%	0.0%	1.1%	9.4%	21.9%	21.6%	1.5%
Caroline	11.6%	20.8%	0.7%	3.1%	24.6%	6.3%	31.9%	0.0%
Carroll	10.0%	12.2%	0.4%	1.1%	13.7%	13.7%	33.6%	0.0%
Cecil	13.1%	21.7%	0.7%	1.9%	24.3%	12.6%	40.7%	0.0%
Charles	15.5%	8.0%	0.3%	0.7%	9.0%	8.7%	47.4%	0.0%
Dorchester	8.9%	15.9%	4.9%	2.8%	23.6%	6.3%	33.2%	0.0%
Frederick	13.6%	16.5%	0.2%	1.1%	17.8%	14.0%	20.4%	4.8%
Garrett	12.0%	4.6%	0.0%	0.0%	4.6%	31.0%	28.6%	0.0%
Harford	12.8%	22.2%	1.2%	0.4%	23.8%	15.1%	29.5%	0.0%
Kent	13.7%	13.9%	0.6%	0.5%	14.9%	14.0%	41.9%	0.0%
Montgomery	21.5%	11.9%	0.0%	4.4%	16.3%	15.1%	12.5%	0.0%
Prince George's	19.0%	22.2%	0.1%	3.5%	25.9%	21.6%	11.4%	0.1%
Queen Anne's	15.5%	9.0%	0.9%	0.1%	9.9%	23.7%	33.1%	0.0%
St. Mary's	15.3%	1.3%	0.1%	0.1%	1.5%	9.7%	57.7%	0.0%
Somerset	11.8%	29.1%	2.0%	0.9%	31.9%	12.5%	20.8%	0.0%
Talbot	3.5%	11.1%	0.4%	0.7%	12.2%	9.6%	9.2%	56.8%
Washington	11.7%	11.5%	6.4%	1.7%	19.6%	4.2%	23.2%	29.7%
Wicomico	7.0%	18.8%	13.9%	2.8%	35.5%	13.6%	30.2%	0.0%
Worcester	5.8%	16.3%	8.4%	3.5%	28.2%	14.7%	21.7%	4.4%
Statewide	13.2%	15.7%	3.8%	2.4%	21.9%	13.8%	21.0%	7.4%

Year Ending June 30, 2009

Fiscal 2009 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	43.8%	4.0%	9.2%	1.0%	9.1%	4.9%	14.0%	1.3%	100.0%
Anne Arundel	30.1%	6.9%	1.0%	0.5%	3.8%	3.3%	7.1%	0.0%	100.0%
Calvert	45.0%	16.0%	0.1%	1.0%	9.9%	4.5%	14.5%	3.2%	100.0%
Caroline	38.2%	2.4%	6.9%	1.7%	8.9%	3.5%	12.4%	2.3%	100.0%
Carroll	47.3%	4.1%	5.3%	1.0%	8.8%	2.4%	11.2%	7.4%	100.0%
Cecil	53.3%	5.3%	0.0%	0.0%	1.8%	2.2%	4.0%	0.1%	100.0%
Charles	56.1%	4.4%	5.6%	0.6%	0.8%	2.4%	3.2%	5.6%	100.0%
Dorchester	39.5%	6.0%	3.2%	0.4%	2.5%	3.8%	6.3%	12.1%	100.0%
Frederick	39.2%	19.3%	0.3%	1.9%	3.5%	3.8%	7.3%	0.6%	100.0%
Garrett	59.6%	5.8%	7.1%	2.2%	4.6%	1.7%	6.3%	2.2%	100.0%
Harford	44.7%	2.7%	0.7%	0.7%	2.2%	2.1%	4.3%	10.4%	100.0%
Kent	55.9%	1.7%	0.9%	1.0%	4.5%	3.2%	7.7%	4.3%	100.0%
Montgomery	27.7%	21.0%	3.2%	0.7%	2.3%	2.7%	5.0%	4.7%	100.0%
Prince George's	33.1%	10.2%	1.8%	0.8%	3.1%	1.2%	4.3%	5.0%	100.0%
Queen Anne's	56.8%	1.8%	0.0%	0.0%	1.8%	5.7%	7.5%	8.6%	100.0%
St. Mary's	67.3%	5.0%	0.0%	9.5%	0.0%	1.2%	1.2%	0.2%	100.0%
Somerset	33.3%	7.6%	2.0%	1.4%	2.8%	3.3%	6.1%	5.9%	100.0%
Talbot	75.5%	0.9%	0.7%	0.4%	3.2%	1.3%	4.4%	2.3%	100.0%
Washington	57.2%	4.6%	0.6%	1.5%	1.3%	1.1%	2.4%	2.4%	100.0%
Wicomico	43.8%	3.8%	1.1%	0.0%	2.4%	4.3%	6.6%	2.1%	100.0%
Worcester	40.8%	10.3%	0.2%	8.8%	1.8%	3.2%	5.0%	0.9%	100.0%
Statewide	42.1%	10.0%	1.9%	1.8%	3.3%	2.7%	6.0%	3.2%	100.0%

Appendices

Appendix I
Population and Land Area

	<u>Population</u> ¹	<u>Land Area</u> ²		<u>Population</u> ¹	<u>Land Area</u> ²
Allegany County	72,658	425.4	Cecil County	99,949	348.1
Barton	454	0.2	Cecilton	493	0.4
Cumberland	20,535	9.1	Charlestown	1,101	0.9
Frostburg	7,827	3.1	Chesapeake City	830	0.6
Lonaconing	1,128	0.4	Elkton	14,791	8.0
Luke	74	0.3	North East	2,859	1.6
Midland	441	0.2	Perryville	3,798	2.5
Westernport	1,950	0.9	Port Deposit	702	1.7
			Rising Sun	1,810	0.9
Anne Arundel County	515,328	415.9	Charles County	141,444	461.0
Annapolis	36,607	6.7	Indian Head	3,782	1.2
Highland Beach	111	0.1	La Plata	1,532	6.9
Baltimore City	638,091	80.8	Port Tobacco	19	0.2
Baltimore County	788,454	598.6	Dorchester County	32,017	557.5
Calvert County	87,536	215.2	Brookview	63	0.0
Chesapeake Beach	3,393	2.8	Cambridge	11,836	6.7
North Beach	1,867	0.4	Church Creek	78	0.3
Caroline County	33,279	320.1	East New Market	266	0.2
Denton	4,033	2.5	Eldorado	57	0.1
Federalsburg	2,637	2.0	Galestown	97	0.2
Goldsboro	217	0.2	Hurlock	2,039	2.5
Greensboro	1,999	0.7	Secretary	487	0.3
Henderson	122	0.1	Vienna	318	0.2
Hillsboro	158	0.1	Frederick County	226,525	662.9
Marydel	144	0.1	Brunswick	5,251	2.1
Preston	671	0.6	Burkittsville	187	0.4
Ridgely	1,525	1.1	Emmitsburg	2,377	1.1
Templeville	83	0.1	Frederick	59,446	20.4
Carroll County	169,794	449.1	Middletown	2,871	1.7
Hampstead	5,441	2.7	Myersville	1,517	0.8
Manchester	3,469	1.9	New Market	468	0.7
Mount Airy	8,857	3.8	Rosemont	311	0.6
New Windsor	1,374	0.7	Thurmont	6,070	3.0
Sykesville	4,438	1.6	Walkersville	5,625	4.3
Taneytown	5,430	2.9	Woodsboro	918	0.7
Union Bridge	1,057	0.9			
Westminster	17,990	5.7			

	<u>Population</u> ¹	<u>Land Area</u> ²		<u>Population</u> ¹	<u>Land Area</u> ²
Garrett County	29,658	648.0	Prince George's County	830,514	485.4
Accident	330	0.5	Berwyn Heights	2,969	0.6
Deer Park	384	1.0	Bladensburg	7,662	1.0
Friendsville	503	0.9	Bowie	53,172	16.1
Grantsville	634	0.7	Brentwood	2,831	0.4
Kitzmillar	278	0.3	Capitol Heights	4,145	0.8
Loch Lynn Heights	434	0.3	Cheverly	6,450	1.3
Mountain Lake Park	2,097	1.5	College Park	27,227	5.4
Oakland	2,019	2.1	Colmar Manor	1,273	0.4
			Cottage City	1,137	0.2
Harford County	241,393	440.3	District Heights	6,108	0.9
Aberdeen	14,082	6.4	Eagle Harbor	57	0.1
Bel Air	9,853	2.8	Edmonston	1,346	0.4
Havre de Grace	13,197	4.0	Fairmount Heights	1,514	0.3
			Forest Heights	2,585	0.5
Howard County	277,187	252.0	Glenarden	6,381	1.3
			Greenbelt	21,359	6.0
Kent County	20,269	279.4	Hyattsville	15,565	2.1
Betterton	355	0.9	Landover Hills	8,901	0.3
Chestertown	5,041	2.6	Laurel	22,557	3.8
Galena	503	0.4	Morningside	1,271	0.6
Millington	471	0.3	Mount Rainier	8,432	0.7
Rock Hall	1,482	1.3	New Carrollton	12,614	1.5
			North Brentwood	470	0.1
Montgomery County	953,685	495.5	Riverdale Park	6,420	1.6
Barnesville	198	0.5	Seat Pleasant	4,889	0.7
Brookeville	132	0.1	University Park	2,312	0.5
Chevy Chase	2,823	0.5	Upper Marlboro	664	0.4
Chevy Chase - Section Three	799	0.1			
Chevy Chase - Section Five	664	0.1	Queen Anne's County	47,465	372.2
Chevy Chase View	906	0.3	Barclay	148	0.3
Chevy Chase Village	2,122	0.4	Centreville	3,462	2.1
Gaithersburg	58,916	10.1	Church Hill	675	0.5
Garrett Park	960	0.3	Queen Anne	168	0.1
Glen Echo	257	0.1	Queenstown	656	0.4
Kensington	1,924	0.5	Sudlersville	396	0.3
Laytonsville	359	1.0			
Martin's Additions	906	0.1	St. Mary's County	101,664	361.2
North Chevy Chase	487	0.1	Leonardtown	2,212	3.1
Poolesville	5,691	3.9			
Rockville	60,839	13.4	Somerset County	26,131	327.2
Somerset	1,175	0.3	Crisfield	2,748	1.6
Takoma Park	17,743	2.1	Princess Anne	3,007	1.3
Washington Grove	569	0.3			

	<u>Population</u> ¹	<u>Land Area</u> ²		<u>Population</u> ¹	<u>Land Area</u> ²
Talbot County	36,112	269.1	Wicomico County	93,859	377.2
Easton	14,548	10.3	Delmar	3,295	1.3
Oxford	706	0.5	Fruitland	4,420	3.5
St. Michaels	1,067	0.8	Hebron	1,042	0.4
Trappe	1,155	0.8	Mardela Springs	357	0.4
			Pittsville	1,188	1.7
Washington County	145,450	458.1	Salisbury	28,068	11.1
Boonsboro	3,334	1.5	Sharptown	623	0.4
Clear Spring	464	0.1	Willards	968	1.0
Funkstown	944	0.3			
Hagerstown	39,740	10.7	Worcester County	49,169	473.2
Hancock	1,753	2.7	Berlin	4,032	2.2
Keedysville	861	0.9	Ocean City	7,021	4.6
Sharpsburg	666	0.2	Pocomoke City	3,864	3.0
Smithsburg	2,909	0.9	Snow Hill	2,291	1.3
Williamsport	2,280	1.1			

¹ Source: Maryland State Department of Planning. Population data as of July 1, 2008.

² Square miles.

Appendix II
County and Municipal Real Property Tax Rates
Fiscal 2009

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Allegany	\$0.9829			\$0.9829
Barton	0.9552	0.1981	-	1.1533
Cumberland	0.9074	0.9645	-	1.8719
Frostburg	0.9107	0.5540	-	1.4647
Lonaconing	0.9336	0.5000	-	1.4336
Luke	0.9304	0.5500	-	1.4804
Midland	0.9552	0.2800	-	1.2352
Westernport	0.9336	0.6000	-	1.5336
Anne Arundel	0.888			0.888
Annapolis	0.530	0.530	-	1.060
Highland Beach	0.880	0.416	-	1.296
Baltimore City	2.268			2.268
Baltimore	1.100			1.100
Calvert	0.892			0.892
Chesapeake Beach	0.556	0.370	-	0.926
North Beach	0.556	0.610	-	1.166

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Caroline	\$0.870			\$0.870
Denton	0.750	0.660	-	1.410
Federalsburg	0.750	0.640	-	1.390
Goldsboro	0.830	0.400	-	1.230
Greensboro	0.750	0.545	-	1.295
Henderson	0.830	0.300	-	1.130
Hillsboro	0.830	0.160	-	0.990
Marydel	0.830	0.300	-	1.130
Preston	0.750	0.360	-	1.110
Ridgely	0.750	0.530	-	1.280
Templeville*	0.830	0.252	-	1.082
Carroll	1.048			1.048
Hampstead	1.048	0.200	-	1.248
Manchester	1.048	0.184	-	1.232
Mount Airy*	1.048	0.165	-	1.213
New Windsor	1.048	0.200	-	1.248
Sykesville	1.048	0.330	-	1.378
Taneytown	1.048	0.320	-	1.368
Union Bridge	1.048	0.300	-	1.348
Westminster	1.048	0.440	-	1.488
Cecil	0.960			0.960
Cecilton	0.960	0.240	-	1.200
Charlestown	0.960	0.280	-	1.240
Chesapeake City	0.960	0.420	-	1.380
Elkton	0.960	0.504	-	1.464
North East	0.960	0.480	-	1.440
Perryville	0.960	0.362	-	1.322
Port Deposit	0.960	0.551	-	1.511
Rising Sun	0.960	0.360	-	1.320

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Charles	\$0.9620		\$0.0640	\$1.0260
Indian Head	0.9270	0.3100	0.0640	1.3010
La Plata	0.8840	0.3200	0.0640	1.2680
Port Tobacco	0.9620	0.0400	0.0640	1.0660
Dorchester	0.896			0.896
Brookview	0.896	0.260	-	1.156
Cambridge	0.850	0.676	-	1.526
Church Creek	0.896	0.170	-	1.066
East New Market	0.896	0.540	-	1.436
Eldorado	0.896	0.180	-	1.076
Galestown	0.896	0.280	-	1.176
Hurlock	0.850	0.720	-	1.570
Secretary	0.896	0.320	-	1.216
Vienna	0.896	0.480	-	1.376
Frederick	0.936		0.128	1.064
Brunswick	0.936	0.422	0.080	1.438
Burkittsville	0.936	0.140	0.080	1.156
Emmitsburg	0.936	0.360	0.128	1.424
Frederick City	0.936	0.650	0.128	1.714
Middletown	0.936	0.232	0.080	1.248
Mount Airy*	0.936	0.165	0.000	1.101
Myersville	0.936	0.274	0.080	1.290
New Market	0.936	0.120	0.128	1.184
Rosemont	0.936	0.040	0.080	1.056
Thurmont	0.936	0.270	0.080	1.286
Walkersville	0.936	0.156	0.080	1.172
Woodsboro	0.936	0.120	0.080	1.136

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Garrett	\$1.000			\$1.000
Accident	1.000	0.224	-	1.224
Deer Park	1.000	0.300	-	1.300
Friendsville	1.000	0.240	-	1.240
Grantsville	1.000	0.260	-	1.260
Kitzmilller	1.000	0.360	-	1.360
Loch Lynn Heights	1.000	0.270	-	1.270
Mountain Lake Park	0.942	0.326	-	1.268
Oakland	1.000	0.480	-	1.480
Harford	1.082			1.082
Aberdeen	0.926	0.700	-	1.626
Bel Air	0.926	0.500	-	1.426
Havre de Grace	0.926	0.630	-	1.556
Howard	1.014		0.1355	1.150
Kent	0.972			0.972
Betterton	0.972	0.320	-	1.292
Chestertown	0.972	0.370	-	1.342
Galena	0.972	0.240	-	1.212
Millington*	0.972	0.280	-	1.252
Rock Hall	0.972	0.320	-	1.292

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Montgomery	\$0.661		\$0.289	\$0.950
Barnesville	0.661	0.054	0.179	0.894
Battery Park	0.661	0.050	0.254	0.965
Brookeville	0.661	0.150	0.179	0.990
Chevy Chase, Sec. 3	0.661	0.020	0.254	0.935
Chevy Chase, Sec. 5	0.661	0.000	0.254	0.915
Chevy Chase	0.661	0.021	0.254	0.936
Chevy Chase View	0.661	0.022	0.254	0.937
Chevy Chase Village	0.661	0.103	0.254	1.018
Drummond	0.661	0.048	0.254	0.963
Friendship Heights	0.661	0.040	0.251	0.952
Gaithersburg	0.661	0.212	0.157	1.030
Garrett Park	0.661	0.190	0.251	1.102
Glen Echo	0.661	0.130	0.254	1.045
Kensington	0.661	0.130	0.251	1.042
Laytonsville	0.661	0.120	0.179	0.960
Martin's Additions	0.661	0.008	0.254	0.923
North Chevy Chase	0.661	0.052	0.254	0.967
Oakmont	0.661	0.040	0.254	0.955
Poolesville	0.661	0.160	0.179	1.000
Rockville	0.661	0.292	0.157	1.110
Somerset	0.661	0.040	0.254	0.955
Takoma Park	0.661	0.605	0.251	1.517
Washington Grove	0.661	0.181	0.157	0.999

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Prince George's	\$0.960		\$0.359	\$1.319
Berwyn Heights	0.797	0.486	0.359	1.642
Bladensburg	0.788	0.740	0.359	1.887
Bowie	0.909	0.380	0.306	1.595
Brentwood	0.936	0.443	0.359	1.738
Capitol Heights	0.812	0.412	0.359	1.583
Cheverly	0.805	0.480	0.359	1.644
College Park	0.945	0.322	0.359	1.626
Colmar Manor	0.921	1.000	0.359	2.280
Cottage City	0.810	0.600	0.359	1.769
District Heights	0.802	0.730	0.187	1.719
Eagle Harbor	0.957	0.292	0.359	1.608
Edmonston	0.803	0.600	0.359	1.762
Fairmount Heights	0.872	0.550	0.359	1.781
Forest Heights	0.841	0.530	0.359	1.730
Glenarden	0.825	0.296	0.359	1.480
Greenbelt	0.784	0.786	0.187	1.757
Hyattsville	0.788	0.630	0.359	1.777
Landover Hills	0.797	0.480	0.359	1.636
Laurel	0.756	0.710	0.141	1.607
Morningside	0.811	0.800	0.359	1.970
Mt. Rainier	0.790	0.790	0.359	1.939
New Carrollton	0.862	0.500	0.359	1.721
North Brentwood	0.950	0.347	0.359	1.656
Riverdale Park	0.786	0.641	0.359	1.786
Seat Pleasant	0.802	0.580	0.359	1.741
University Park	0.801	0.600	0.359	1.760
Upper Marlboro	0.834	0.240	0.359	1.433

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Queen Anne's	\$0.770			\$0.770
Barclay	0.770	0.100	-	0.870
Centreville	0.770	0.395	-	1.165
Church Hill	0.770	0.340	-	1.110
Millington*	0.770	0.280	-	1.050
Queen Anne*	0.770	0.180	-	0.950
Queenstown	0.770	0.000	-	0.770
Sudlersville	0.770	0.167	-	0.937
Templeville*	0.770	0.360	-	1.130
 St. Mary's	 0.857			 0.857
Leonardtown	0.857	0.150	-	1.007
 Somerset	 0.940			 0.940
Crisfield	0.940	0.700	-	1.640
Princess Anne	0.940	0.854	-	1.794
 Talbot	 0.449			 0.449
Easton	0.321	0.520	-	0.841
Oxford	0.337	0.256	-	0.593
Queen Anne*	0.393	0.180	-	0.573
St. Michaels	0.327	0.640	-	0.967
Trappe	0.368	0.300	-	0.668

<u>Jurisdiction</u>	<u>County Rate</u>	<u>Municipal Rate</u>	<u>County Special Rate</u>	<u>Total Rate</u>
Washington	\$0.948			\$0.948
Boonsboro	0.948	0.300	-	1.248
Clear Spring	0.948	0.190	-	1.138
Funkstown	0.948	0.220	-	1.168
Hagerstown	0.948	0.788	-	1.736
Hancock	0.948	0.395	-	1.343
Keedysville	0.948	0.180	-	1.128
Sharpsburg	0.948	0.176	-	1.124
Smithsburg	0.948	0.280	-	1.228
Williamsport	0.948	0.405	-	1.353
Wicomico	0.814			0.814
Delmar	0.814	0.676	-	1.490
Fruitland	0.814	0.700	-	1.514
Hebron	0.814	0.400	-	1.214
Mardela Springs	0.814	0.200	-	1.014
Pittsville	0.814	0.360	-	1.174
Salisbury	0.814	0.819	-	1.633
Sharptown	0.814	0.600	-	1.414
Willards	0.814	0.460	-	1.274
Worcester	0.700			0.700
Berlin	0.700	0.730	-	1.430
Ocean City	0.700	0.380	-	1.080
Pocomoke City	0.700	0.750	-	1.450
Snow Hill	0.700	0.860	-	1.560

Note: (-) means that a county special rate is not imposed in the municipality.

Note: * means the municipality is in two counties.

Source: State Department of Assessments and Taxation, Department of Legislative Services

Appendix III
Special County Property Tax Rates
Fiscal 2009

	<u>Real Property Tax Rate</u>	<u>Percent of Total</u>
Charles County		
General Tax	\$0.962	93.8%
Fire District Tax	0.064	6.2%
Total Rate	\$1.026	100.0%
Frederick County		
General Tax	\$0.936	88.0%
Fire District Tax (Urban)	0.128	12.0%
Total Rate	\$1.064	100.0%
Howard County		
General Tax	\$1.0140	88.2%
Fire District Tax (Metro)	0.1355	11.8%
Total Rate	\$1.1495	100.0%
Montgomery County		
General Tax	\$0.661	72.2%
Transit Tax	0.040	4.4%
Fire District Tax	0.116	12.7%
M-NCPPC	0.073	8.0%
Recreation Tax	0.022	2.4%
Storm Drainage Tax	0.003	0.3%
Total Rate	\$0.915	100.0%
Prince George's County		
General Tax	\$0.960	72.8%
M-NCPPC	0.279	21.2%
WSTC	0.026	2.0%
Stormwater	0.054	4.1%
Total Rate	\$1.319	100.0%

Source: Department of Legislative Services

Appendix IV
Income Tax Rates
(As a Percentage of Maryland Taxable Income)
Calendar 2009

Allegany	3.05%
Anne Arundel	2.56%
Baltimore City	3.05%
Baltimore	2.83%
Calvert	2.80%
Caroline	2.63%
Carroll	3.05%
Cecil	2.80%
Charles	2.90%
Dorchester	2.62%
Frederick	2.96%
Garrett	2.65%
Harford	3.06%
Howard	3.20%
Kent	2.85%
Montgomery	3.20%
Prince George's	3.10%
Queen Anne's	2.85%
St. Mary's	3.00%
Somerset	3.15%
Talbot	2.25%
Washington	2.80%
Wicomico	3.10%
Worcester	1.25%

Source: Department of Legislative Services

Appendix V
Other Local Tax Rates in Fiscal 2009

County	Recordation	Transfer	Admissions & Amusement	Hotel/Motel
Allegany	\$3.25	0.5%	7.5%	8.0%
Anne Arundel	3.50	1.0%	10.0%	7.0%
Baltimore City	5.00	1.5%	10.0%	7.5%
Baltimore	2.50	1.5%	10.0%	8.0%
Calvert	5.00	0.0%	1.0%	5.0%
Caroline	5.00	0.5%	0.0%	5.0%
Carroll	5.00	0.0%	10.0%	5.0%
Cecil	4.10	0.0%	6.0%	5.0%
Charles	5.00	0.0%	10.0%	5.0%
Dorchester	5.00	0.75%	0.5%	5.0%
Frederick	6.00	0.0%	5.0%	3.0%
Garrett	3.50	1.0%	4.5%	5.0%
Harford	3.30	1.0%	5.0%	0.0%
Howard	2.50	1.0%	7.5%	5.0%
Kent	3.30	0.5%	4.5%	5.0%
Montgomery	3.45	1.0%	7.0%	7.0%
Prince George's	2.50	1.4%	10.0%	5.0%
Queen Anne's	3.30	0.5%	5.0%	5.0%
St. Mary's	4.00	1.0%	2.0%	5.0%
Somerset	3.30	0.0%	4.0%	5.0%
Talbot	3.30	1.0%	5.0%	4.0%
Washington	3.80	0.5%	5.0%	6.0%
Wicomico	3.50	0.0%	6.0%	6.0%
Worcester	3.30	0.5%	3.0%	4.5%

Source: Department of Legislative Services

Appendix VI
Maryland County Debt
Bond Ratings – November 2009

County	Standard & Poor's	Moody's	Fitch
Allegany	A-	Baa1	-
Anne Arundel	AAA	Aa1	AA+
Baltimore City	AA-	Aa3	A+
Baltimore	AAA	Aaa	AAA
Calvert	AA+	Aa2	AA+
Caroline	A	A2	-
Carroll	AA+	Aa2	AA+
Cecil	AA	Aa3	-
Charles	AA	Aa2	AA+
Dorchester	A	A2	-
Frederick	AA+	Aa2	AA+
Garrett	AAA	Aaa	-
Harford	AA+	Aa1	AA+
Howard	AAA	Aaa	AAA
Kent	-	-	-
Montgomery	AAA	Aaa	AAA
Prince George's	AAA	Aa1	AA+
Queen Anne's	-	A1	AA
St. Mary's	AA	Aa3	AA
Somerset	-	-	-
Talbot	-	Aa3	AA+
Washington	AA	Aa3	AA-
Wicomico	AA-	A2	A+
Worcester	-	Aa3	AA-

Note: (-) means not rated.

Source: Maryland Association of Counties and county Audited Financial Statements

Notes to Publication

Notes to the Publication
Year Ended June 30, 2009

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges; or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, and enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental-operations operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476, Laws of Maryland 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and will be used in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principals. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995 State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995 this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995 airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995 water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995 this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995 hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995 these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995 these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995 these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2009.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

B. Washington Suburban Transit Commission (WSTC) and Washington Suburban Sanitary Commission (WSSC)

Financial information for these entities was apportioned equally between Montgomery and Prince George's counties.

Although the public debt for WSSC was apportioned equally between the two counties, this apportionment does not reflect each county's respective obligation for WSSC debt as guarantors. At June 30, 2008, Prince George's County was liable for nonself-supporting WSSC debt as a guarantor on bonds issued by WSSC in the amount of \$745,000.

C. Chesapeake Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	20.8%
Dorchester	19.3%
Kent	10.0%
Queen Anne's	26.9%
Talbot	<u>23.0%</u>
	100.0%

D. Wor-Wic Tech Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	70.0%
Worcester	<u>30.0%</u>
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	14.1%
Charles	68.3%
St. Mary's	<u>17.6%</u>
	100.0%

V. Community Colleges

Amounts shown in the capital column include revenues/additions and expenditures/deductions to the plant fund.

VI. Local Governments Participating in the Employees' Retirement and Pension Systems of the State of Maryland

The following local governments were members of the Employees' Retirement and Pension Systems of the State of Maryland as of June 30, 2009 according to the Maryland State Retirement Agency:

- | | | |
|--|--|---|
| 1. Allegany Community College | 38. Eastern Shore Regional Library | 76. Pocomoke City |
| 2. Allegany County Board of Education | 39. Emmitsburg, Town of | 77. Preston, Town of |
| 3. Allegany County Commission | 40. Federalsburg, Town of | 78. Prince George's Community College |
| 4. Allegany County Housing Authority | 41. Frederick County Board of Education | 79. Prince George's County Board of Education |
| 5. Allegany County Library | 42. Frostburg, Town of | 80. Prince George's County Crossing Guards |
| 6. Allegany County Transit Authority | 43. Fruitland, City of | 81. Prince George's County Government |
| 7. Annapolis, City of | 44. Garrett County Board of Education | 82. Prince George's County Memorial Library |
| 8. Anne Arundel County Board of Education | 45. Garrett County Community Action Committee | 83. Princess Anne, Town of |
| 9. Anne Arundel County Community College | 46. Garrett County Office for Child., Youth & Family | 84. Queen Anne's County Board of Education |
| 10. Anne Arundel Co. Economic Opportunity Com. | 47. Greenbelt, City of | 85. Queen Anne's County Commission |
| 11. Berlin, Town of | 48. Greensboro, Town of | 86. Queenstown, Town of |
| 12. Berwyn Heights, Town of | 49. Hagerstown, City of | 87. Ridgely, Town of |
| 13. Bladensburg, Town of | 50. Hagerstown Junior College | 88. Rockhall, Town of |
| 14. Bowie, City of | 51. Hampstead, Town of | 89. St. Mary's County Board of Education |
| 15. Brunswick, Town of | 52. Hancock, Town of | 90. St. Mary's County Commission |
| 16. Calvert County Board of Education | 53. Harford Community College | 91. St. Mary's County, Housing Authority |
| 17. Cambridge, City of | 54. Harford County Board of Education | 92. Salisbury, City of |
| 18. Caroline County Board of Education | 55. Harford County Government | 93. Snow Hill, Town of |
| 19. Carroll County Board of Education | 56. Harford County Library | 94. Somerset County Board of Education |
| 20. Carroll County Public Library | 57. Housing Authority of Cambridge | 95. Somerset County Commission |
| 21. Cecil County Board of Education | 58. Howard Community College | 96. Somerset County Sanitary District, Inc. |
| 22. Cecil County Commission | 59. Howard County Board of Education | 97. St. Mary's County Metropolitan Commission |
| 23. Cecil County Library | 60. Howard County Community Action Committee | 98. St. Michaels, Commissioners of |
| 24. Charles County Community College | 61. Hurlock, Town of | 99. Takoma Park, City of |
| 25. Chesapeake Bay Commission | 62. Hyattsville, City of | 100. Talbot County Board of Education |
| 26. Chestertown, Town of | 63. Kent County Board of Education | 101. Talbot County Council |
| 27. Cheverly, Town of | 64. Kent County Commissioners | 102. Taneytown, Town of |
| 28. Cresaptown Civic Improvement Association | 65. Landover Hills, Town of | 103. Thurmont, Town of |
| 29. Crisfield, City of | 66. LaPlata, Town of | 104. Upper Marlboro, Town of |
| 30. Crisfield Housing Authority | 67. Manchester, Town of | 105. Walkersville, Town of |
| 31. Cumberland, City of | 68. Middletown, Town of | 106. Washington County Board of Education |
| 32. Cumberland, City of – Police Department | 69. Montgomery College | 107. Washington County Board of License Com. |
| 33. Denton, Town of | 70. Mount Airy, Town of | 108. Washington County Library |
| 34. District Heights, City of | 71. Mount Rainier, City of | 109. Westminster, City of |
| 35. Dorchester County Board of Education | 72. New Carrollton, City of | 110. Worcester County Board of Education |
| 36. Dorchester County Commission | 73. North Beach, Town of | 111. Worcester County Commission |
| 37. Dorchester County Roads Board | 74. Oakland, Town of | 112. WOR-WIC Community College |
| | 75. Oxford, Town of | |

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