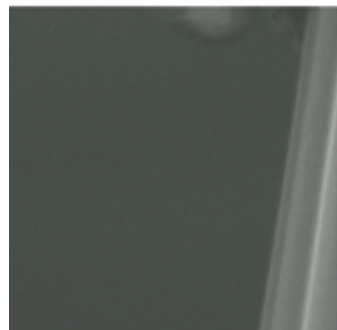
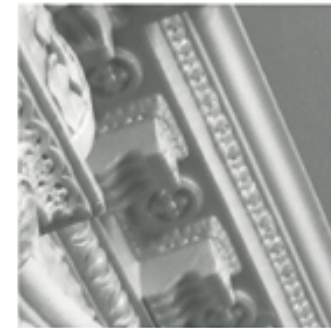
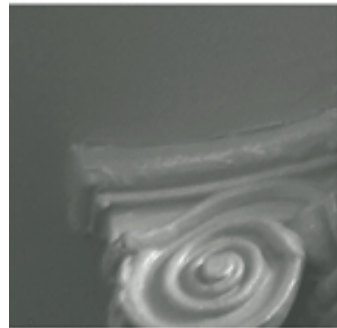
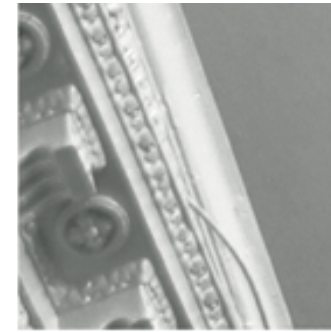


LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2007

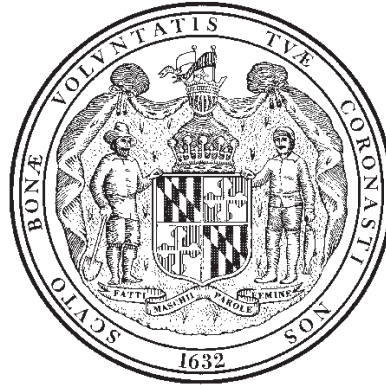


DEPARTMENT OF LEGISLATIVE SERVICES 2009

Local Government Finances in Maryland

Fiscal Year Ending June 30, 2007

**Fifty-Ninth Report to the Governor
and the General Assembly of Maryland**



December 2009
Department of Legislative Services

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DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Karl S. Aro
Executive Director

Warren G. Deschenaux
Director

December 7, 2009

The Honorable Martin O'Malley
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the fifty-ninth annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2007. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this edition represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Department of Health and Mental Hygiene, the library boards, the boards of education, and the community colleges also has been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2007. In recent years the department has made several changes in reporting this information which could affect comparability with previous years. See the Notes to the Publication for a summary of these changes. In addition, selected pension plan disclosure is presented for each local government providing a pension plan for employees. A listing of the local governments participating in the Maryland State Retirement and Pension Systems is provided in the Notes to the Publication.

I thank the following members from the Office of Policy Analysis for their contributions to this report: Erik Timme and Scott Gates who had primary responsibility for producing the report; Hiram Burch who edited the report; Scott Kennedy who assisted in completion of the report; and Mindy McConville for general publication coordination. Lastly and most importantly, I thank those local officials whose cooperation ultimately made this report possible.

Respectfully submitted,

Warren G. Deschenaux
Director

WGD/mlm

cc: Mr. Karl S. Aro

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Counties

Table I

Financial Summaries

Table I – Financial Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures for specific functional categories (county government, board of education, board of health, and so forth), and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.
- ***Account with State Highway Administration:*** Includes county highway construction bond sinking fund withholdings and county transportation indebtedness to the State.

Year Ending June 30, 2007

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	2,926,109,000						2,926,109,000
Assessable Base - Prior Year	2,808,112,000						2,808,112,000
Increase/(Decrease)	117,997,000	0	0	0	0	0	117,997,000
% Increase/(Decrease)	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	4.2%
Assessable Base per Capita	40,407	0	0	0	0	0	40,407
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	23,850,033						23,850,033
Enterprise Fund Debt	15,049,536					4,163,618	19,213,154
State Loans	7,492,527						7,492,527
Short-term Debt							0
Subtotal	46,392,096	0	0	0	0	4,163,618	50,555,714
Plus: New Issues During the Year							
General Long-term Debt	14,080,000						14,080,000
Enterprise Fund Debt	3,663,198					280,500	3,943,698
State Loans	61,517						61,517
Short-term Debt							0
Subtotal	17,804,715	0	0	0	0	280,500	18,085,215
Less: Debt Redeemed During the Year							
General Long-term Debt	3,660,286						3,660,286
Enterprise Fund Debt	621,051					2,626,778	3,247,829
State Loans	767,920						767,920
Short-term Debt							0
Subtotal	5,049,257	0	0	0	0	2,626,778	7,676,035
Debt Outstanding, End of the Year							
General Long-term Debt	34,269,747	0	0	0	0	0	34,269,747
Enterprise Fund Debt	18,091,683	0	0	0	0	1,817,340	19,909,023
State Loans	6,786,124	0	0	0	0	0	6,786,124
Short-term Debt	0	0	0	0	0	0	0
Subtotal	59,147,554	0	0	0	0	1,817,340	60,964,894
Less: Sinking Fund Assets	0						0
Total Public Debt	59,147,554	0	0	0	0	1,817,340	60,964,894
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2007

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	60,826,688,000					60,826,688,000
Assessable Base - Prior Year	52,554,958,000					52,554,958,000
Increase/(Decrease)	8,271,730,000	0	0	0	0	8,271,730,000
% Increase/(Decrease)	15.7%	0.0%	0.0%	0.0%	0.0%	15.7%
Assessable Base per Capita	119,494	0	0	0	0	119,494
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	618,639,758					618,639,758
Enterprise Fund Debt	285,959,688					285,959,688
State Loans	2,166,992					2,166,992
Short-term Debt						0
Subtotal	906,766,438	0	0	0	0	906,766,438
Plus: New Issues During the Year						
General Long-term Debt	93,326,000					93,326,000
Enterprise Fund Debt	53,462,041					53,462,041
State Loans	208,873					208,873
Short-term Debt						0
Subtotal	146,996,914	0	0	0	0	146,996,914
Less: Debt Redeemed During the Year						
General Long-term Debt	49,245,557					49,245,557
Enterprise Fund Debt	22,151,086					22,151,086
State Loans	212,657					212,657
Short-term Debt						0
Subtotal	71,609,300	0	0	0	0	71,609,300
Debt Outstanding, End of the Year						
General Long-term Debt	662,720,201	0	0	0	0	662,720,201
Enterprise Fund Debt	317,270,643	0	0	0	0	317,270,643
State Loans	2,163,208	0	0	0	0	2,163,208
Short-term Debt	0	0	0	0	0	0
Subtotal	982,154,052	0	0	0	0	982,154,052
Less: Sinking Fund Assets	129,510,152					129,510,152
Total Public Debt	852,643,900	0	0	0	0	852,643,900
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2007

Baltimore City

	City Council	Account with State High. Admin.	Board of Education	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	25,256,648,000					25,256,648,000
Assessable Base - Prior Year	23,249,753,000					23,249,753,000
Increase/(Decrease)	2,006,895,000	0	0	0	0	2,006,895,000
% Increase/(Decrease)	8.6%	0.0%	0.0%	0.0%	0.0%	8.6%
Assessable Base per Capita	39,404	0	0	0	0	39,404
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	818,277,910					818,277,910
Enterprise Fund Debt	1,403,226,574					1,403,226,574
State Loans	4,121,943	30,521,084				34,643,027
Short-term Debt						0
Subtotal	2,225,626,427	30,521,084	0	0	0	2,256,147,511
Plus: New Issues During the Year						
General Long-term Debt	77,362,000					77,362,000
Enterprise Fund Debt	336,763,780					336,763,780
State Loans		30,000,000				30,000,000
Short-term Debt						0
Subtotal	414,125,780	30,000,000	0	0	0	444,125,780
Less: Debt Redeemed During the Year						
General Long-term Debt	58,868,352					58,868,352
Enterprise Fund Debt	134,138,281					134,138,281
State Loans	1,494,792	2,101,084				3,595,876
Short-term Debt						0
Subtotal	194,501,425	2,101,084	0	0	0	196,602,509
Debt Outstanding, End of the Year						
General Long-term Debt	836,771,558	0	0	0	0	836,771,558
Enterprise Fund Debt	1,605,852,073	0	0	0	0	1,605,852,073
State Loans	2,627,151	58,420,000	0	0	0	61,047,151
Short-term Debt	0	0	0	0	0	0
Subtotal	2,445,250,782	58,420,000	0	0	0	2,503,670,782
Less: Sinking Fund Assets	0					0
Total Public Debt	2,445,250,782	58,420,000	0	0	0	2,503,670,782
Debt to Assessable Base	9.7%	0.0%	0.0%	0.0%	0.0%	9.9%

Year Ending June 30, 2007

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	62,365,607,000					62,365,607,000
Assessable Base - Prior Year	55,476,797,000					55,476,797,000
Increase/(Decrease)	6,888,810,000	0	0	0	0	6,888,810,000
% Increase/(Decrease)	12.4%	0.0%	0.0%	0.0%	0.0%	12.4%
Assessable Base per Capita	79,426	0	0	0	0	79,426
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	783,639,183					783,639,183
Enterprise Fund Debt	436,503,867					436,503,867
State Loans						0
Short-term Debt						0
Subtotal	1,220,143,050	0	0	0	0	1,220,143,050
Plus: New Issues During the Year						
General Long-term Debt	251,000,000					251,000,000
Enterprise Fund Debt	168,459,283					168,459,283
State Loans						0
Short-term Debt						0
Subtotal	419,459,283	0	0	0	0	419,459,283
Less: Debt Redeemed During the Year						
General Long-term Debt	213,493,068					213,493,068
Enterprise Fund Debt	67,127,820					67,127,820
State Loans						0
Short-term Debt						0
Subtotal	280,620,888	0	0	0	0	280,620,888
Debt Outstanding, End of the Year						
General Long-term Debt	821,146,115	0	0	0	0	821,146,115
Enterprise Fund Debt	537,835,330	0	0	0	0	537,835,330
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	1,358,981,445	0	0	0	0	1,358,981,445
Less: Sinking Fund Assets	0					0
Total Public Debt	1,358,981,445	0	0	0	0	1,358,981,445
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2007

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	9,742,417,000					9,742,417,000
Assessable Base - Prior Year	8,408,145,000					8,408,145,000
Increase/(Decrease)	1,334,272,000	0	0	0	0	1,334,272,000
% Increase/(Decrease)	15.9%	0.0%	0.0%	0.0%	0.0%	15.9%
Assessable Base per Capita	111,296	0	0	0	0	111,296
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	89,777,012					89,777,012
Enterprise Fund Debt	6,058,906					6,058,906
State Loans	10,037,693					10,037,693
Short-term Debt						0
Subtotal	105,873,611	0	0	0	0	105,873,611
Plus: New Issues During the Year						
General Long-term Debt	30,860,000					30,860,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	30,860,000	0	0	0	0	30,860,000
Less: Debt Redeemed During the Year						
General Long-term Debt	8,379,945					8,379,945
Enterprise Fund Debt	1,182,956					1,182,956
State Loans	877,625					877,625
Short-term Debt						0
Subtotal	10,440,526	0	0	0	0	10,440,526
Debt Outstanding, End of the Year						
General Long-term Debt	112,257,067	0	0	0	0	112,257,067
Enterprise Fund Debt	4,875,950	0	0	0	0	4,875,950
State Loans	9,160,068	0	0	0	0	9,160,068
Short-term Debt	0	0	0	0	0	0
Subtotal	126,293,085	0	0	0	0	126,293,085
Less: Sinking Fund Assets	0					0
Total Public Debt	126,293,085	0	0	0	0	126,293,085
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2007

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,089,016,000					2,089,016,000
Assessable Base - Prior Year	1,786,819,000					1,786,819,000
Increase/(Decrease)	302,197,000	0	0	0	0	302,197,000
% Increase/(Decrease)	16.9%	0.0%	0.0%	0.0%	0.0%	16.9%
Assessable Base per Capita	64,858	0	0	0	0	64,858
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	19,624,580					19,624,580
Enterprise Fund Debt	3,385,000					3,385,000
State Loans	2,373,835					2,373,835
Short-term Debt						0
Subtotal	25,383,415	0	0	0	0	25,383,415
Plus: New Issues During the Year						
General Long-term Debt	12,475,000					12,475,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt	1,000,000					1,000,000
Subtotal	13,475,000	0	0	0	0	13,475,000
Less: Debt Redeemed During the Year						
General Long-term Debt	1,590,095					1,590,095
Enterprise Fund Debt	125,000					125,000
State Loans	713,835					713,835
Short-term Debt						0
Subtotal	2,428,930	0	0	0	0	2,428,930
Debt Outstanding, End of the Year						
General Long-term Debt	30,509,485	0	0	0	0	30,509,485
Enterprise Fund Debt	3,260,000	0	0	0	0	3,260,000
State Loans	1,660,000	0	0	0	0	1,660,000
Short-term Debt	1,000,000	0	0	0	0	1,000,000
Subtotal	36,429,485	0	0	0	0	36,429,485
Less: Sinking Fund Assets	0					0
Total Public Debt	36,429,485	0	0	0	0	36,429,485
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2007

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	15,453,866,000					15,453,866,000
Assessable Base - Prior Year	13,438,532,000					13,438,532,000
Increase/(Decrease)	2,015,334,000	0	0	0	0	2,015,334,000
% Increase/(Decrease)	15.0%	0.0%	0.0%	0.0%	0.0%	15.0%
Assessable Base per Capita	91,889	0	0	0	0	91,889
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	228,829,893					228,829,893
Enterprise Fund Debt	20,307,491					20,307,491
State Loans	80,529					80,529
Short-term Debt						0
Subtotal	249,217,913	0	0	0	0	249,217,913
Plus: New Issues During the Year						
General Long-term Debt	49,420,248					49,420,248
Enterprise Fund Debt	1,199,016					1,199,016
State Loans						0
Short-term Debt						0
Subtotal	50,619,264	0	0	0	0	50,619,264
Less: Debt Redeemed During the Year						
General Long-term Debt	43,340,250					43,340,250
Enterprise Fund Debt	3,001,145					3,001,145
State Loans	80,529					80,529
Short-term Debt						0
Subtotal	46,421,924	0	0	0	0	46,421,924
Debt Outstanding, End of the Year						
General Long-term Debt	234,909,891	0	0	0	0	234,909,891
Enterprise Fund Debt	18,505,362	0	0	0	0	18,505,362
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	253,415,253	0	0	0	0	253,415,253
Less: Sinking Fund Assets	0					0
Total Public Debt	253,415,253	0	0	0	0	253,415,253
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2007

Cecil County

	County Commissioners	Account with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation							
Assessable Base - Current Year	7,932,003,000						7,932,003,000
Assessable Base - Prior Year	6,945,277,000						6,945,277,000
Increase/(Decrease)	986,726,000	0	0	0	0	0	986,726,000
% Increase/(Decrease)	14.2%	0.0%	0.0%	0.0%	0.0%	0.0%	14.2%
Assessable Base per Capita	80,512	0	0	0	0	0	80,512
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	94,952,363						94,952,363
Enterprise Fund Debt	7,180,529						7,180,529
State Loans	18,126,415	135,481					18,261,896
Short-term Debt							0
Subtotal	120,259,307	135,481	0	0	0	0	120,394,788
Plus: New Issues During the Year							
General Long-term Debt	26,720,000						26,720,000
Enterprise Fund Debt							0
State Loans	734,107						734,107
Short-term Debt							0
Subtotal	27,454,107	0	0	0	0	0	27,454,107
Less: Debt Redeemed During the Year							
General Long-term Debt	6,830,318						6,830,318
Enterprise Fund Debt	395,019						395,019
State Loans	1,741,601	135,481					1,877,082
Short-term Debt							0
Subtotal	8,966,938	135,481	0	0	0	0	9,102,419
Debt Outstanding, End of the Year							
General Long-term Debt	114,842,045	0	0	0	0	0	114,842,045
Enterprise Fund Debt	6,785,510	0	0	0	0	0	6,785,510
State Loans	17,118,921	0	0	0	0	0	17,118,921
Short-term Debt	0	0	0	0	0	0	0
Subtotal	138,746,476	0	0	0	0	0	138,746,476
Less: Sinking Fund Assets	0						0
Total Public Debt	138,746,476	0	0	0	0	0	138,746,476
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2007

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	13,304,605,000					13,304,605,000
Assessable Base - Prior Year	11,308,138,000					11,308,138,000
Increase/(Decrease)	1,996,467,000	0	0	0	0	1,996,467,000
% Increase/(Decrease)	17.7%	0.0%	0.0%	0.0%	0.0%	17.7%
Assessable Base per Capita	95,604	0	0	0	0	95,604
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	221,185,435					221,185,435
Enterprise Fund Debt	38,012,878					38,012,878
State Loans	21,640,402					21,640,402
Short-term Debt						0
Subtotal	280,838,715	0	0	0	0	280,838,715
Plus: New Issues During the Year						
General Long-term Debt	40,114,600					40,114,600
Enterprise Fund Debt	20,898,300					20,898,300
State Loans	1,792,198					1,792,198
Short-term Debt						0
Subtotal	62,805,098	0	0	0	0	62,805,098
Less: Debt Redeemed During the Year						
General Long-term Debt	21,191,923					21,191,923
Enterprise Fund Debt	3,899,093					3,899,093
State Loans	7,449,070					7,449,070
Short-term Debt						0
Subtotal	32,540,086	0	0	0	0	32,540,086
Debt Outstanding, End of the Year						
General Long-term Debt	240,108,112	0	0	0	0	240,108,112
Enterprise Fund Debt	55,012,085	0	0	0	0	55,012,085
State Loans	15,983,530	0	0	0	0	15,983,530
Short-term Debt	0	0	0	0	0	0
Subtotal	311,103,727	0	0	0	0	311,103,727
Less: Sinking Fund Assets	16,009,008					16,009,008
Total Public Debt	295,094,719	0	0	0	0	295,094,719
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2007

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,400,917,000					2,400,917,000
Assessable Base - Prior Year	2,154,025,000					2,154,025,000
Increase/(Decrease)	246,892,000	0	0	0	0	246,892,000
% Increase/(Decrease)	11.5%	0.0%	0.0%	0.0%	0.0%	11.5%
Assessable Base per Capita	76,565	0	0	0	0	76,565
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	20,363,080					20,363,080
Enterprise Fund Debt	1,360,360					1,360,360
State Loans	2,143,676					2,143,676
Short-term Debt						0
Subtotal	23,867,116	0	0	0	0	23,867,116
Plus: New Issues During the Year						
General Long-term Debt	235,000					235,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	235,000	0	0	0	0	235,000
Less: Debt Redeemed During the Year						
General Long-term Debt	2,717,899					2,717,899
Enterprise Fund Debt	104,666					104,666
State Loans	141,466					141,466
Short-term Debt						0
Subtotal	2,964,031	0	0	0	0	2,964,031
Debt Outstanding, End of the Year						
General Long-term Debt	17,880,181	0	0	0	0	17,880,181
Enterprise Fund Debt	1,255,694	0	0	0	0	1,255,694
State Loans	2,002,210	0	0	0	0	2,002,210
Short-term Debt	0	0	0	0	0	0
Subtotal	21,138,085	0	0	0	0	21,138,085
Less: Sinking Fund Assets	0					0
Total Public Debt	21,138,085	0	0	0	0	21,138,085
Debt to Assessable Base	0.9%	0.0%	0.0%	0.0%	0.0%	0.9%

Year Ending June 30, 2007

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	22,292,911,000					22,292,911,000
Assessable Base - Prior Year	18,975,905,000					18,975,905,000
Increase/(Decrease)	3,317,006,000	0	0	0	0	3,317,006,000
% Increase/(Decrease)	17.5%	0.0%	0.0%	0.0%	0.0%	17.5%
Assessable Base per Capita	100,649	0	0	0	0	100,649
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	315,956,329					315,956,329
Enterprise Fund Debt	98,068,957					98,068,957
State Loans	31,087,846					31,087,846
Short-term Debt						0
Subtotal	445,113,132	0	0	0	0	445,113,132
Plus: New Issues During the Year						
General Long-term Debt	67,368,194					67,368,194
Enterprise Fund Debt	42,024,000					42,024,000
State Loans	2,707,345					2,707,345
Short-term Debt						0
Subtotal	112,099,539	0	0	0	0	112,099,539
Less: Debt Redeemed During the Year						
General Long-term Debt	21,246,865					21,246,865
Enterprise Fund Debt	7,034,825					7,034,825
State Loans	2,723,267					2,723,267
Short-term Debt						0
Subtotal	31,004,957	0	0	0	0	31,004,957
Debt Outstanding, End of the Year						
General Long-term Debt	362,077,658	0	0	0	0	362,077,658
Enterprise Fund Debt	133,058,132	0	0	0	0	133,058,132
State Loans	31,071,924	0	0	0	0	31,071,924
Short-term Debt	0	0	0	0	0	0
Subtotal	526,207,714	0	0	0	0	526,207,714
Less: Sinking Fund Assets	2,155,562					2,155,562
Total Public Debt	524,052,152	0	0	0	0	524,052,152
Debt to Assessable Base	2.4%	0.0%	0.0%	0.0%	0.0%	2.4%

Year Ending June 30, 2007

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,371,967,000					3,371,967,000
Assessable Base - Prior Year	2,873,593,000					2,873,593,000
Increase/(Decrease)	498,374,000	0	0	0	0	498,374,000
% Increase/(Decrease)	17.3%	0.0%	0.0%	0.0%	0.0%	17.3%
Assessable Base per Capita	113,906	0	0	0	0	113,906
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	11,089,786					11,089,786
Enterprise Fund Debt	22,273,444					22,273,444
State Loans	6,180,099					6,180,099
Short-term Debt						0
Subtotal	39,543,329	0	0	0	0	39,543,329
Plus: New Issues During the Year						
General Long-term Debt	3,000,000					3,000,000
Enterprise Fund Debt	15,600,000					15,600,000
State Loans						0
Short-term Debt						0
Subtotal	18,600,000	0	0	0	0	18,600,000
Less: Debt Redeemed During the Year						
General Long-term Debt	3,878,836					3,878,836
Enterprise Fund Debt	15,591,833					15,591,833
State Loans	546,676					546,676
Short-term Debt						0
Subtotal	20,017,345	0	0	0	0	20,017,345
Debt Outstanding, End of the Year						
General Long-term Debt	10,210,950	0	0	0	0	10,210,950
Enterprise Fund Debt	22,281,611	0	0	0	0	22,281,611
State Loans	5,633,423	0	0	0	0	5,633,423
Short-term Debt	0	0	0	0	0	0
Subtotal	38,125,984	0	0	0	0	38,125,984
Less: Sinking Fund Assets	979,498					979,498
Total Public Debt	37,146,486	0	0	0	0	37,146,486
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2007

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	19,926,361,000					19,926,361,000
Assessable Base - Prior Year	17,345,762,000					17,345,762,000
Increase/(Decrease)	2,580,599,000	0	0	0	0	2,580,599,000
% Increase/(Decrease)	14.9%	0.0%	0.0%	0.0%	0.0%	14.9%
Assessable Base per Capita	83,307	0	0	0	0	83,307
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	207,097,515					207,097,515
Enterprise Fund Debt	51,959,408					51,959,408
State Loans	20,577,950					20,577,950
Short-term Debt						0
Subtotal	279,634,873	0	0	0	0	279,634,873
Plus: New Issues During the Year						
General Long-term Debt	20,901,601					20,901,601
Enterprise Fund Debt	317,512					317,512
State Loans						0
Short-term Debt						0
Subtotal	21,219,113	0	0	0	0	21,219,113
Less: Debt Redeemed During the Year						
General Long-term Debt	17,779,542					17,779,542
Enterprise Fund Debt	6,997,530					6,997,530
State Loans	2,072,138					2,072,138
Short-term Debt						0
Subtotal	26,849,210	0	0	0	0	26,849,210
Debt Outstanding, End of the Year						
General Long-term Debt	210,219,574	0	0	0	0	210,219,574
Enterprise Fund Debt	45,279,390	0	0	0	0	45,279,390
State Loans	18,505,812	0	0	0	0	18,505,812
Short-term Debt	0	0	0	0	0	0
Subtotal	274,004,776	0	0	0	0	274,004,776
Less: Sinking Fund Assets	22,756,704					22,756,704
Total Public Debt	251,248,072	0	0	0	0	251,248,072
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2007

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	36,224,837,000					36,224,837,000
Assessable Base - Prior Year	30,847,706,000					30,847,706,000
Increase/(Decrease)	5,377,131,000	0	0	0	0	5,377,131,000
% Increase/(Decrease)	17.4%	0.0%	0.0%	0.0%	0.0%	17.4%
Assessable Base per Capita	134,350	0	0	0	0	134,350
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	594,984,245					594,984,245
Enterprise Fund Debt	100,622,206					100,622,206
State Loans	77,406,461					77,406,461
Short-term Debt	100,000,000					100,000,000
Subtotal	873,012,912	0	0	0	0	873,012,912
Plus: New Issues During the Year						
General Long-term Debt	100,597,100					100,597,100
Enterprise Fund Debt	10,466,090					10,466,090
State Loans	135,087					135,087
Short-term Debt	150,000,000					150,000,000
Subtotal	261,198,277	0	0	0	0	261,198,277
Less: Debt Redeemed During the Year						
General Long-term Debt	34,822,311					34,822,311
Enterprise Fund Debt	7,950,941					7,950,941
State Loans	3,740,228					3,740,228
Short-term Debt	100,000,000					100,000,000
Subtotal	146,513,480	0	0	0	0	146,513,480
Debt Outstanding, End of the Year						
General Long-term Debt	660,759,034	0	0	0	0	660,759,034
Enterprise Fund Debt	103,137,355	0	0	0	0	103,137,355
State Loans	73,801,320	0	0	0	0	73,801,320
Short-term Debt	150,000,000	0	0	0	0	150,000,000
Subtotal	987,697,709	0	0	0	0	987,697,709
Less: Sinking Fund Assets	0					0
Total Public Debt	987,697,709	0	0	0	0	987,697,709
Debt to Assessable Base	2.7%	0.0%	0.0%	0.0%	0.0%	2.7%

Year Ending June 30, 2007

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,181,116,000					2,181,116,000
Assessable Base - Prior Year	1,910,531,000					1,910,531,000
Increase/(Decrease)	270,585,000	0	0	0	0	270,585,000
% Increase/(Decrease)	14.2%	0.0%	0.0%	0.0%	0.0%	14.2%
Assessable Base per Capita	110,169	0	0	0	0	110,169
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	15,748,368					15,748,368
Enterprise Fund Debt	6,329,320					6,329,320
State Loans	2,942,472					2,942,472
Short-term Debt						0
Subtotal	25,020,160	0	0	0	0	25,020,160
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	180,700					180,700
State Loans						0
Short-term Debt	881,228					881,228
Subtotal	1,061,928	0	0	0	0	1,061,928
Less: Debt Redeemed During the Year						
General Long-term Debt	2,389,183					2,389,183
Enterprise Fund Debt	258,284					258,284
State Loans	214,343					214,343
Short-term Debt						0
Subtotal	2,861,810	0	0	0	0	2,861,810
Debt Outstanding, End of the Year						
General Long-term Debt	13,359,185	0	0	0	0	13,359,185
Enterprise Fund Debt	6,251,736	0	0	0	0	6,251,736
State Loans	2,728,129	0	0	0	0	2,728,129
Short-term Debt	881,228	0	0	0	0	881,228
Subtotal	23,220,278	0	0	0	0	23,220,278
Less: Sinking Fund Assets	0					0
Total Public Debt	23,220,278	0	0	0	0	23,220,278
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2007

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	145,815,228,000								145,815,228,000
Assessable Base - Prior Year	123,784,098,000								123,784,098,000
Increase/(Decrease)	22,031,130,000	0	0	0	0	0	0	0	22,031,130,000
% Increase/(Decrease)	17.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.8%
Assessable Base per Capita	155,774	0	0	0	0	0	0	0	155,774
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,674,789,767					34,400,000			1,709,189,767
Enterprise Fund Debt	911,192,080					11,070,123	668,572,500		1,590,834,703
State Loans							44,115,921		44,115,921
Short-term Debt							119,098,000		119,098,000
Subtotal	2,585,981,847	0	0	0	0	45,470,123	831,786,421	0	3,463,238,391
Plus: New Issues During the Year									
General Long-term Debt	572,813,280					4,984,000			577,797,280
Enterprise Fund Debt	229,943,414					2,895,568	76,142,500		308,981,482
State Loans							36,440		36,440
Short-term Debt							116,154,000		116,154,000
Subtotal	802,756,694	0	0	0	0	7,879,568	192,332,940	0	1,002,969,202
Less: Debt Redeemed During the Year									
General Long-term Debt	390,039,616					2,785,000			392,824,616
Enterprise Fund Debt	149,575,253					2,407,629	113,830,000		265,812,882
State Loans							4,015,417		4,015,417
Short-term Debt							119,098,000		119,098,000
Subtotal	539,614,869	0	0	0	0	5,192,629	236,943,417	0	781,750,915
Debt Outstanding, End of the Year									
General Long-term Debt	1,857,563,431	0	0	0	0	36,599,000	0	0	1,894,162,431
Enterprise Fund Debt	991,560,241	0	0	0	0	11,558,062	630,885,000	0	1,634,003,303
State Loans		0	0	0	0	0	40,136,944	0	40,136,944
Short-term Debt	0	0	0	0	0	0	116,154,000	0	116,154,000
Subtotal	2,849,123,672	0	0	0	0	48,157,062	787,175,944	0	3,684,456,678
Less: Sinking Fund Assets	0								0
Total Public Debt	2,849,123,672	0	0	0	0	48,157,062	787,175,944	0	3,684,456,678
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%

Year Ending June 30, 2007

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	62,726,164,000								62,726,164,000
Assessable Base - Prior Year	54,495,057,000								54,495,057,000
Increase/(Decrease)	8,231,107,000	0	0	0	0	0	0	0	8,231,107,000
% Increase/(Decrease)	15.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%
Assessable Base per Capita	75,428	0	0	0	0	0	0	0	75,428
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	997,028,000					108,314,636			1,105,342,636
Enterprise Fund Debt	162,049,090						668,572,500		830,621,590
State Loans	7,032,626						44,115,921		51,148,547
Short-term Debt							119,098,000		119,098,000
Subtotal	1,166,109,716	0	0	0	0	108,314,636	831,786,421	0	2,106,210,773
Plus: New Issues During the Year									
General Long-term Debt	217,795,000					9,304,432			227,099,432
Enterprise Fund Debt	16,431,940						76,142,500		92,574,440
State Loans							36,440		36,440
Short-term Debt							116,154,000		116,154,000
Subtotal	234,226,940	0	0	0	0	9,304,432	192,332,940	0	435,864,312
Less: Debt Redeemed During the Year									
General Long-term Debt	136,757,538					9,222,904			145,980,442
Enterprise Fund Debt	25,087,874						113,830,000		138,917,874
State Loans	1,077,063						4,015,417		5,092,480
Short-term Debt							119,098,000		119,098,000
Subtotal	162,922,475	0	0	0	0	9,222,904	236,943,417	0	409,088,796
Debt Outstanding, End of the Year									
General Long-term Debt	1,078,065,462	0	0	0	0	108,396,164	0	0	1,186,461,626
Enterprise Fund Debt	153,393,156	0	0	0	0		630,885,000	0	784,278,156
State Loans	5,955,563	0	0	0	0	0	40,136,944	0	46,092,507
Short-term Debt	0	0	0	0	0	0	116,154,000	0	116,154,000
Subtotal	1,237,414,181	0	0	0	0	108,396,164	787,175,944	0	2,132,986,289
Less: Sinking Fund Assets									
	150,948,119								150,948,119
Total Public Debt	1,086,466,062	0	0	0	0	108,396,164	787,175,944	0	1,982,038,170
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%

Year Ending June 30, 2007

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	6,174,441,000					6,174,441,000
Assessable Base - Prior Year	5,221,808,000					5,221,808,000
Increase/(Decrease)	952,633,000	0	0	0	0	952,633,000
% Increase/(Decrease)	18.2%	0.0%	0.0%	0.0%	0.0%	18.2%
Assessable Base per Capita	134,754	0	0	0	0	134,754
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	55,564,103					55,564,103
Enterprise Fund Debt	5,228,675					5,228,675
State Loans	14,086,070					14,086,070
Short-term Debt	82,091					82,091
Subtotal	74,960,939	0	0	0	0	74,960,939
Plus: New Issues During the Year						
General Long-term Debt	23,219,790					23,219,790
Enterprise Fund Debt	190,188					190,188
State Loans	9,394,730					9,394,730
Short-term Debt						0
Subtotal	32,804,708	0	0	0	0	32,804,708
Less: Debt Redeemed During the Year						
General Long-term Debt	3,817,784					3,817,784
Enterprise Fund Debt	541,505					541,505
State Loans	1,410,425					1,410,425
Short-term Debt	49,458					49,458
Subtotal	5,819,172	0	0	0	0	5,819,172
Debt Outstanding, End of the Year						
General Long-term Debt	74,966,109	0	0	0	0	74,966,109
Enterprise Fund Debt	4,877,358	0	0	0	0	4,877,358
State Loans	22,070,375	0	0	0	0	22,070,375
Short-term Debt	32,633	0	0	0	0	32,633
Subtotal	101,946,475	0	0	0	0	101,946,475
Less: Sinking Fund Assets	11,232,827					11,232,827
Total Public Debt	90,713,648	0	0	0	0	90,713,648
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Year Ending June 30, 2007

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,227,294,000					8,227,294,000
Assessable Base - Prior Year	6,877,275,000					6,877,275,000
Increase/(Decrease)	1,350,019,000	0	0	0	0	1,350,019,000
% Increase/(Decrease)	19.6%	0.0%	0.0%	0.0%	0.0%	19.6%
Assessable Base per Capita	83,517	0	0	0	0	83,517
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	127,248,632					127,248,632
Enterprise Fund Debt	20,036,937					20,036,937
State Loans	16,997,806					16,997,806
Short-term Debt						0
Subtotal	164,283,375	0	0	0	0	164,283,375
Plus: New Issues During the Year						
General Long-term Debt	2,642,495					2,642,495
Enterprise Fund Debt	1,350,000					1,350,000
State Loans	78,943					78,943
Short-term Debt						0
Subtotal	4,071,438	0	0	0	0	4,071,438
Less: Debt Redeemed During the Year						
General Long-term Debt	10,058,070					10,058,070
Enterprise Fund Debt	1,830,560					1,830,560
State Loans	1,284,685					1,284,685
Short-term Debt						0
Subtotal	13,173,315	0	0	0	0	13,173,315
Debt Outstanding, End of the Year						
General Long-term Debt	119,833,057	0	0	0	0	119,833,057
Enterprise Fund Debt	19,556,377	0	0	0	0	19,556,377
State Loans	15,792,064	0	0	0	0	15,792,064
Short-term Debt	0	0	0	0	0	0
Subtotal	155,181,498	0	0	0	0	155,181,498
Less: Sinking Fund Assets	0					0
Total Public Debt	155,181,498	0	0	0	0	155,181,498
Debt to Assessable Base	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%

Year Ending June 30, 2007

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,180,315,000				1,180,315,000
Assessable Base - Prior Year	959,352,000				959,352,000
Increase/(Decrease)	220,963,000	0	0	0	220,963,000
% Increase/(Decrease)	23.0%	0.0%	0.0%	0.0%	23.0%
Assessable Base per Capita	45,793	0	0	0	45,793
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	14,038,478				14,038,478
Enterprise Fund Debt	4,054,229				4,054,229
State Loans	2,038,963				2,038,963
Short-term Debt					0
Subtotal	20,131,670	0	0	0	20,131,670
Plus: New Issues During the Year					
General Long-term Debt	5,437,868				5,437,868
Enterprise Fund Debt	3,166,600				3,166,600
State Loans					0
Short-term Debt					0
Subtotal	8,604,468	0	0	0	8,604,468
Less: Debt Redeemed During the Year					
General Long-term Debt	2,368,143				2,368,143
Enterprise Fund Debt	229,271				229,271
State Loans	108,979				108,979
Short-term Debt					0
Subtotal	2,706,393	0	0	0	2,706,393
Debt Outstanding, End of the Year					
General Long-term Debt	17,108,203	0	0	0	17,108,203
Enterprise Fund Debt	6,991,558	0	0	0	6,991,558
State Loans	1,929,984	0	0	0	1,929,984
Short-term Debt	0	0	0	0	0
Subtotal	26,029,745	0	0	0	26,029,745
Less: Sinking Fund Assets	0				0
Total Public Debt	26,029,745	0	0	0	26,029,745
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2007

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	6,749,460,000					6,749,460,000
Assessable Base - Prior Year	5,882,773,000					5,882,773,000
Increase/(Decrease)	866,687,000	0	0	0	0	866,687,000
% Increase/(Decrease)	14.7%	0.0%	0.0%	0.0%	0.0%	14.7%
Assessable Base per Capita	187,303	0	0	0	0	187,303
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	21,690,130					21,690,130
Enterprise Fund Debt	6,661,778					6,661,778
State Loans	1,950,302					1,950,302
Short-term Debt						0
Subtotal	30,302,210	0	0	0	0	30,302,210
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	79,478					79,478
State Loans	5,616,248					5,616,248
Short-term Debt						0
Subtotal	5,695,726	0	0	0	0	5,695,726
Less: Debt Redeemed During the Year						
General Long-term Debt	1,462,469					1,462,469
Enterprise Fund Debt	424,843					424,843
State Loans	11,255					11,255
Short-term Debt						0
Subtotal	1,898,567	0	0	0	0	1,898,567
Debt Outstanding, End of the Year						
General Long-term Debt	20,227,661	0	0	0	0	20,227,661
Enterprise Fund Debt	6,316,413	0	0	0	0	6,316,413
State Loans	7,555,295	0	0	0	0	7,555,295
Short-term Debt	0	0	0	0	0	0
Subtotal	34,099,369	0	0	0	0	34,099,369
Less: Sinking Fund Assets	0					0
Total Public Debt	34,099,369	0	0	0	0	34,099,369
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%

Year Ending June 30, 2007

Washington County

	County Commissioners	Account with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation							
Assessable Base - Current Year	10,114,171,000						10,114,171,000
Assessable Base - Prior Year	8,842,655,000						8,842,655,000
Increase/(Decrease)	1,271,516,000	0	0	0	0	0	1,271,516,000
% Increase/(Decrease)	14.4%	0.0%	0.0%	0.0%	0.0%	0.0%	14.4%
Assessable Base per Capita	70,736	0	0	0	0	0	70,736
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	91,460,653						91,460,653
Enterprise Fund Debt	41,490,409						41,490,409
State Loans	29,948,077	208,434					30,156,511
Short-term Debt							0
Subtotal	162,899,139	208,434	0	0	0	0	163,107,573
Plus: New Issues During the Year							
General Long-term Debt	14,123,313						14,123,313
Enterprise Fund Debt	3,362,797						3,362,797
State Loans	3,801,233						3,801,233
Short-term Debt							0
Subtotal	21,287,343	0	0	0	0	0	21,287,343
Less: Debt Redeemed During the Year							
General Long-term Debt	6,181,765						6,181,765
Enterprise Fund Debt	3,733,278						3,733,278
State Loans	2,025,906	208,434					2,234,340
Short-term Debt							0
Subtotal	11,940,949	208,434	0	0	0	0	12,149,383
Debt Outstanding, End of the Year							
General Long-term Debt	99,402,201	0	0	0	0	0	99,402,201
Enterprise Fund Debt	41,119,928	0	0	0	0	0	41,119,928
State Loans	31,723,404	0	0	0	0	0	31,723,404
Short-term Debt	0	0	0	0	0	0	0
Subtotal	172,245,533	0	0	0	0	0	172,245,533
Less: Sinking Fund Assets	0						0
Total Public Debt	172,245,533	0	0	0	0	0	172,245,533
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2007

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	5,617,482,000					5,617,482,000
Assessable Base - Prior Year	5,008,492,000					5,008,492,000
Increase/(Decrease)	608,990,000	0	0	0	0	608,990,000
% Increase/(Decrease)	12.2%	0.0%	0.0%	0.0%	0.0%	12.2%
Assessable Base per Capita	60,996	0	0	0	0	60,996
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	73,638,962					73,638,962
Enterprise Fund Debt	5,207,414					5,207,414
State Loans	734,052					734,052
Short-term Debt						0
Subtotal	79,580,428	0	0	0	0	79,580,428
Plus: New Issues During the Year						
General Long-term Debt	11,888,111					11,888,111
Enterprise Fund Debt	393,000					393,000
State Loans						0
Short-term Debt						0
Subtotal	12,281,111	0	0	0	0	12,281,111
Less: Debt Redeemed During the Year						
General Long-term Debt	7,090,300					7,090,300
Enterprise Fund Debt	818,501					818,501
State Loans	230,555					230,555
Short-term Debt						0
Subtotal	8,139,356	0	0	0	0	8,139,356
Debt Outstanding, End of the Year						
General Long-term Debt	78,436,773	0	0	0	0	78,436,773
Enterprise Fund Debt	4,781,913	0	0	0	0	4,781,913
State Loans	503,497	0	0	0	0	503,497
Short-term Debt	0	0	0	0	0	0
Subtotal	83,722,183	0	0	0	0	83,722,183
Less: Sinking Fund Assets	0					0
Total Public Debt	83,722,183	0	0	0	0	83,722,183
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Year Ending June 30, 2007

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	14,483,821,000					14,483,821,000
Assessable Base - Prior Year	11,777,360,000					11,777,360,000
Increase/(Decrease)	2,706,461,000	0	0	0	0	2,706,461,000
% Increase/(Decrease)	23.0%	0.0%	0.0%	0.0%	0.0%	23.0%
Assessable Base per Capita	295,173	0	0	0	0	295,173
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	40,981,064					40,981,064
Enterprise Fund Debt	22,638,255					22,638,255
State Loans	3,479,856					3,479,856
Short-term Debt						0
Subtotal	67,099,175	0	0	0	0	67,099,175
Plus: New Issues During the Year						
General Long-term Debt	28,100,000					28,100,000
Enterprise Fund Debt	10,821,478					10,821,478
State Loans	52,451					52,451
Short-term Debt						0
Subtotal	38,973,929	0	0	0	0	38,973,929
Less: Debt Redeemed During the Year						
General Long-term Debt	4,796,064					4,796,064
Enterprise Fund Debt	9,998,926					9,998,926
State Loans	251,636					251,636
Short-term Debt						0
Subtotal	15,046,626	0	0	0	0	15,046,626
Debt Outstanding, End of the Year						
General Long-term Debt	64,285,000	0	0	0	0	64,285,000
Enterprise Fund Debt	23,460,807	0	0	0	0	23,460,807
State Loans	3,280,671	0	0	0	0	3,280,671
Short-term Debt	0	0	0	0	0	0
Subtotal	91,026,478	0	0	0	0	91,026,478
Less: Sinking Fund Assets						
						0
Total Public Debt	91,026,478	0	0	0	0	91,026,478
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.6%

Cumulative Debt - All Counties

	County Government	Account with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation										
Assessable Base - Current Year	547,383,444,000									547,383,444,000
Assessable Base - Prior Year	472,932,923,000									472,932,923,000
Increase/(Decrease)	74,450,521,000	0	0	0	0	0	0	0	0	74,450,521,000
% Increase/(Decrease)	15.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.7%
Assessable Base per Capita	97,708	0	0	0	0	0	0	0	0	97,708
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	7,160,455,279	0	0				142,714,636	0	0	7,303,169,915
Enterprise Fund Debt	3,674,857,031	0	0				11,070,123	1,341,308,618	0	5,027,235,772
State Loans	282,646,592	30,864,999	0				0	88,231,842	0	401,743,433
Short-term Debt	100,082,091	0	0				0	238,196,000	0	338,278,091
Subtotal	11,218,040,993	30,864,999	0	0	0	0	153,784,759	1,667,736,460	0	13,070,427,211
Plus: New Issues During the Year										
General Long-term Debt	1,663,479,600	0	0				14,288,432	0	0	1,677,768,032
Enterprise Fund Debt	918,772,815	0	0				2,895,568	152,565,500	0	1,074,233,883
State Loans	24,582,732	30,000,000	0				0	72,879	0	54,655,611
Short-term Debt	151,881,228	0	0				0	232,308,000	0	384,189,228
Subtotal	2,758,716,375	30,000,000	0	0	0	0	17,184,000	384,946,379	0	3,190,846,754
Less: Debt Redeemed During the Year										
General Long-term Debt	1,052,006,179	0	0				12,007,904	0	0	1,064,014,083
Enterprise Fund Debt	462,819,541	0	0				2,407,629	230,286,778	0	695,513,948
State Loans	29,176,651	2,444,999	0				0	8,030,834	0	39,652,484
Short-term Debt	100,049,458	0	0				0	238,196,000	0	338,245,458
Subtotal	1,644,051,829	2,444,999	0	0	0	0	14,415,533	476,513,612	0	2,137,425,973
Debt Outstanding, End of the Year										
General Long-term Debt	7,771,928,700	0	0	0	0	0	144,995,164	0	0	7,916,923,864
Enterprise Fund Debt	4,130,810,305	0	0	0	0	0	11,558,062	1,263,587,340	0	5,405,955,707
State Loans	278,052,673	58,420,000	0	0	0	0	0	80,273,887	0	416,746,560
Short-term Debt	151,913,861	0	0	0	0	0	0	232,308,000	0	384,221,861
Subtotal	12,332,705,539	58,420,000	0	0	0	0	156,553,226	1,576,169,227	0	14,123,847,992
Less: Sinking Fund Assets	333,591,870	0	0	0	0	0	0	0	0	333,591,870
Total Public Debt	11,999,113,669	58,420,000	0	0	0	0	156,553,226	1,576,169,227	0	13,790,256,122
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	30,740,703		874,443	31,615,146						31,615,146	11.3%	437
Taxes - Local - Income	23,977,520			23,977,520						23,977,520	8.6%	331
Taxes - Local - Other	4,837,769			4,837,769						4,837,769	1.7%	67
Licenses and Permits	616,222			616,222						616,222	0.2%	9
Intergovernmental												
Federal Grants	3,657,601	1,546,723	258,898	5,463,222	14,097,793	4,170,399	3,719,203			27,450,617	9.8%	379
State Grants	16,835,830	2,124,802	528,350	19,488,982	94,541,505	7,461,452	8,339,407	697,376		130,528,722	46.8%	1,803
Other Grants	385,757	14,000	16,143	415,900						415,900	0.1%	6
Service Charges	2,878,752		16,454,115	19,332,867		8,647,872		61,740	4,704,519	32,746,998	11.7%	452
Fines and Forfeitures	109,022			109,022						109,022	0.0%	2
Miscellaneous	3,929,662	286,536	398,515	4,614,713	3,457,646	3,628,712		514,307	118,311	12,333,689	4.4%	170
Debt Proceeds	6,050,000	8,091,516		14,141,516						14,141,516	5.1%	195
County Contributions					27,485,721	6,523,281	1,610,578	875,000	353,228			
Total Revenues	94,018,838	12,063,577	18,530,464	124,612,879	139,582,665	30,431,716	13,669,188	2,148,423	4,822,830	278,773,121	100.0%	3,850
Expenditures by Function												
General Government	7,020,317	144,758	446,058	7,611,133					384,645	7,995,778	3.0%	110
Public Safety												
Police	2,286,720			2,286,720						2,286,720	0.9%	32
Fire	1,541,078			1,541,078						1,541,078	0.6%	21
Corrections	6,218,292			6,218,292						6,218,292	2.3%	86
Other	3,293,914	1,088,703		4,382,617						4,382,617	1.7%	61
Public Works												
Transportation	8,458,581	1,081,805		9,540,386						9,540,386	3.6%	132
Sewer/Solid Waste/Water	2,024,467		9,269,389	11,293,856					5,292,113	16,585,969	6.3%	229
Other				0						0	0.0%	0
Health	181,798	3,292,768		3,474,566			13,669,188			17,143,754	6.5%	237
Social Services	2,277,756		10,266,964	12,544,720						12,544,720	4.7%	173
Primary/Secondary Education	296,339			296,339	135,252,682					135,549,021	51.2%	1,872
Community Colleges				0		30,811,709				30,811,709	11.6%	425
Parks, Recreation, & Culture	785,389			785,389						785,389	0.3%	11
Libraries				0				2,171,472		2,171,472	0.8%	30
Natural Resources	286,941			286,941						286,941	0.1%	4
Community Dev. & Pub. Housing	1,535,517			1,535,517						1,535,517	0.6%	21
Economic Dev. & Opportunity	4,093,940	2,592,197		6,686,137						6,686,137	2.5%	92
Debt Service												
Principal	4,213,086			4,213,086						4,213,086	1.6%	58
Interest	1,317,568		454,465	1,772,033					106,126	1,878,159	0.7%	26
Intergovernmental				0						0	0.0%	0
Miscellaneous	238,002	2,588,805		2,826,807						2,826,807	1.1%	39
Transfers to Boards	36,256,578	238,002		36,494,580								
Total Expenditures	82,326,283	11,027,038	20,436,876	113,790,197	135,252,682	30,811,709	13,669,188	2,171,472	5,782,884	264,983,552	100.0%	3,659
Excess of Revenues Over/												
(Under) Expenditures	11,692,555	1,036,539	(1,906,412)	10,822,682	4,329,983	(379,993)	0	(23,049)	(960,054)	13,789,569		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	473,123,032			473,123,032					473,123,032	24.2%	929
Taxes- Local - Income	361,956,043			361,956,043					361,956,043	18.5%	711
Taxes- Local - Other	157,977,359	252,602		158,229,961					158,229,961	8.1%	311
Licenses and Permits	25,074,662			25,074,662					25,074,662	1.3%	49
Intergovernmental											
Federal Grants	14,288,528	839,755		15,128,283	42,676,687	6,151,144	6,639,626		70,595,740	3.6%	139
State Grants	58,279,917	4,940,157		63,220,074	291,688,721	28,141,405	12,408,899	1,960,458	397,419,557	20.4%	781
Other Grants			4,290,695	4,290,695					4,290,695	0.2%	8
Service Charges	34,885,865		167,622,411	202,508,276		25,856,820		702,530	229,067,626	11.7%	450
Fines and Forfeitures	1,125,413			1,125,413					1,125,413	0.1%	2
Miscellaneous	20,292,081	9,794,309	13,290,039	43,376,429	23,790,650	19,404,551		52,286	86,623,916	4.4%	170
Debt Proceeds	97,501,149	41,174,943		138,676,092	5,306,731				143,982,823	7.4%	283
County Contributions					579,882,754	37,337,696	20,000,000	14,513,980			
Total Revenues	1,244,504,049	57,001,766	185,203,145	1,486,708,960	943,345,543	116,891,616	39,048,525	17,229,254	1,951,489,468	100.0%	3,834
Expenditures by Function											
General Government	108,250,462	7,338,730		115,589,192					115,589,192	6.2%	227
Public Safety											
Police	86,544,131	1,120,789		87,664,920					87,664,920	4.7%	172
Fire	87,904,932	1,456,450		89,361,382					89,361,382	4.8%	176
Corrections	37,131,673	49,042		37,180,715					37,180,715	2.0%	73
Other	17,914,053	3,752,387		21,666,440					21,666,440	1.2%	43
Public Works											
Transportation	31,522,248	31,580,020	1,798,873	64,901,141					64,901,141	3.5%	127
Sewer/Solid Waste/Water	641,288		132,313,346	132,954,634					132,954,634	7.1%	261
Other				0					0	0.0%	0
Health	11,434,159	64,830		11,498,989			39,048,525		50,547,514	2.7%	99
Social Services	21,243,395		2,799,878	24,043,273					24,043,273	1.3%	47
Primary/Secondary Education				0	939,082,547				939,082,547	50.1%	1,845
Community Colleges				0		107,279,799			107,279,799	5.7%	211
Parks, Recreation, & Culture	22,061,372	15,454,377		37,515,749					37,515,749	2.0%	74
Libraries				0				17,520,211	17,520,211	0.9%	34
Natural Resources	1,226,020	4,290,161		5,516,181					5,516,181	0.3%	11
Community Dev. & Pub. Housing	6,141,008	196,209		6,337,217					6,337,217	0.3%	12
Economic Dev. & Opportunity	5,125,284		6,658,921	11,784,205					11,784,205	0.6%	23
Debt Service											
Principal	87,811,109			87,811,109					87,811,109	4.7%	173
Interest	29,967,318		8,873,823	38,841,141					38,841,141	2.1%	76
Intergovernmental				0					0	0.0%	0
Miscellaneous	75,715			75,715					75,715	0.0%	0
Transfers to Boards	572,039,815	79,694,615		651,734,430							
Total Expenditures	1,127,033,982	144,997,610	152,444,841	1,424,476,433	939,082,547	107,279,799	39,048,525	17,520,211	1,875,673,085	100.0%	3,685
Excess of Revenues Over/											
(Under) Expenditures	117,470,067	(87,995,844)	32,758,304	62,232,527	4,262,996	9,611,817	0	(290,957)	75,816,383		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Baltimore City

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Accounts with State High. Admin.	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	599,447,882			599,447,882					599,447,882	17.8%	935
Taxes - Local - Income	239,815,606			239,815,606					239,815,606	7.1%	374
Taxes - Local - Other	199,226,067			199,226,067					199,226,067	5.9%	311
Licenses and Permits	32,800,147			32,800,147					32,800,147	1.0%	51
Intergovernmental											
Federal Grants	166,483,759	31,695,795		198,179,554		155,676,000	20,130,503	303,300	374,289,357	11.1%	584
State Grants	366,466,777	16,389,371		382,856,148	2,101,084	793,309,000	25,031,559	17,376,200	1,220,673,991	36.2%	1,904
Other Grants	39,110,695			39,110,695				247,600	39,358,295	1.2%	61
Service Charges	93,580,910		332,467,433	426,048,343				313,400	426,361,743	12.6%	665
Fines and Forfeitures	2,369,504			2,369,504					2,369,504	0.1%	4
Miscellaneous	67,637,655	18,256,107	5,407,031	91,300,793		32,091,000		6,770,700	130,162,493	3.9%	203
Debt Proceeds		107,362,000		107,362,000					107,362,000	3.2%	168
City Contributions						232,028,000	23,438,438	15,481,500			
Total Revenues	1,806,939,002	173,703,273	337,874,464	2,318,516,739	2,101,084	1,213,104,000	68,600,500	40,492,700	3,371,867,085	100.0%	5,261
Expenditures by Function											
General Government	223,248,754	23,136,062		246,384,816					246,384,816	7.5%	384
Public Safety											
Police	330,873,091	(1,237,642)		329,635,449					329,635,449	10.0%	514
Fire	152,534,351	769,914		153,304,265					153,304,265	4.7%	239
Corrections				0					0	0.0%	0
Other	19,534,399			19,534,399					19,534,399	0.6%	30
Public Works											
Transportation	106,652,660	76,819,099	9,578,944	193,050,703					193,050,703	5.9%	301
Sewer/Solid Waste/Water	70,909,579	8,815,161	229,187,693	308,912,433					308,912,433	9.4%	482
Other			6,263,584	6,263,584					6,263,584	0.2%	10
Health	56,209,118	151,375		56,360,493			68,600,500		124,960,993	3.8%	195
Social Services	29,623,051			29,623,051					29,623,051	0.9%	46
Primary/Secondary Education	1,729,857			1,729,857		1,251,017,000			1,252,746,857	38.1%	1,954
Community Colleges				0					0	0.0%	0
Parks, Recreation, & Culture	46,400,344	11,177,101		57,577,445					57,577,445	1.8%	90
Libraries				0				40,708,500	40,708,500	1.2%	64
Natural Resources				0					0	0.0%	0
Community Dev. & Pub. Housing	53,959,197	45,227,710		99,186,907					99,186,907	3.0%	155
Economic Dev. & Opportunity	21,528,497	38,069,674	3,034,442	62,632,613					62,632,613	1.9%	98
Debt Service											
Principal	53,351,449			53,351,449	2,101,084				55,452,533	1.7%	87
Interest	50,367,786		16,912,911	67,280,697					67,280,697	2.0%	105
Intergovernmental				0					0	0.0%	0
Miscellaneous	196,111,338	43,846,398	265,410	240,223,146					240,223,146	7.3%	375
Transfers to Boards	246,864,938	24,083,000		270,947,938							
Total Expenditures	1,659,898,409	270,857,852	265,242,984	2,195,999,245	2,101,084	1,251,017,000	68,600,500	40,708,500	3,287,478,391	100.0%	5,129
Excess of Revenues Over/											
(Under) Expenditures	147,040,593	(97,154,579)	72,631,480	122,517,494	0	(37,913,000)	0	(215,800)	84,388,694		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	670,130,694			670,130,694					670,130,694	22.8%	853
Taxes - Local - Income	607,931,998			607,931,998					607,931,998	20.7%	774
Taxes - Local - Other	170,607,331			170,607,331					170,607,331	5.8%	217
Licenses and Permits	15,324,364		862,429	16,186,793					16,186,793	0.6%	21
Intergovernmental											
Federal Grants	70,763,341	2,132,077	270,829	73,166,247	88,696,000	20,224,078	10,792,997		192,879,322	6.6%	246
State Grants	71,569,360	12,815,323		84,384,683	537,282,000	36,399,735	20,811,997	4,839,590	683,718,005	23.3%	871
Other Grants			8,376,097	8,376,097				1,219,400	9,595,497	0.3%	12
Service Charges	38,488,226	4,654,876	176,848,136	219,991,238		50,690,589		4,419,979	275,101,806	9.4%	350
Fines and Forfeitures	4,724,698			4,724,698					4,724,698	0.2%	6
Miscellaneous	53,815,426	3,135,068	15,248,280	72,198,774	27,408,000	3,090,331			102,697,105	3.5%	131
Debt Proceeds		201,000,000		201,000,000	5,652,000				206,652,000	7.0%	263
County Contributions					726,758,000	49,375,218	14,188,173	28,997,441			
Total Revenues	1,703,355,438	223,737,344	201,605,771	2,128,698,553	1,385,796,000	159,779,951	45,793,167	39,476,410	2,940,225,249	100.0%	3,745
Expenditures by Function											
General Government	93,365,879	29,148,939	1,455,613	123,970,431					123,970,431	4.3%	158
Public Safety											
Police	169,118,398	3,787,014		172,905,412					172,905,412	5.9%	220
Fire	81,911,865	3,920,724		85,832,589					85,832,589	2.9%	109
Corrections	27,639,103	9,155,902		36,795,005					36,795,005	1.3%	47
Other	28,185,587			28,185,587					28,185,587	1.0%	36
Public Works											
Transportation	21,934,040	42,900,857		64,834,897					64,834,897	2.2%	83
Sewer/Solid Waste/Water	46,926,340	8,138,572	206,282,799	261,347,711					261,347,711	9.0%	333
Other				0					0	0.0%	0
Health				0			45,793,167		45,793,167	1.6%	58
Social Services	26,450,801			26,450,801					26,450,801	0.9%	34
Primary/Secondary Education				0	1,383,680,000				1,383,680,000	47.5%	1,762
Community Colleges				0		153,587,107			153,587,107	5.3%	196
Parks, Recreation, & Culture	23,163,719	20,655,899		43,819,618					43,819,618	1.5%	56
Libraries				0				39,199,365	39,199,365	1.3%	50
Natural Resources	7,028,712	10,635,386		17,664,098					17,664,098	0.6%	22
Community Dev. & Pub. Housing	50,963,726	23,602,760		74,566,486					74,566,486	2.6%	95
Economic Dev. & Opportunity	7,832,669			7,832,669					7,832,669	0.3%	10
Debt Service											
Principal	40,493,068	111,000,000		151,493,068					151,493,068	5.2%	193
Interest	23,618,092		15,597,216	39,215,308					39,215,308	1.3%	50
Intergovernmental				0					0	0.0%	0
Miscellaneous	156,437,995			156,437,995					156,437,995	5.4%	199
Transfers to Boards	688,690,669	130,628,163		819,318,832							
Total Expenditures	1,493,760,663	393,574,216	223,335,628	2,110,670,507	1,383,680,000	153,587,107	45,793,167	39,199,365	2,913,611,314	100.0%	3,711
Excess of Revenues Over/											
(Under) Expenditures	209,594,775	(169,836,872)	(21,729,857)	18,028,046	2,116,000	6,192,844	0	277,045	26,613,935		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Calvert County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	94,728,796			94,728,796					94,728,796	25.8%	1,082
Taxes- Local - Income	59,064,889			59,064,889					59,064,889	16.1%	675
Taxes- Local - Other	12,573,852			12,573,852					12,573,852	3.4%	144
Licenses and Permits	1,150,225			1,150,225					1,150,225	0.3%	13
Intergovernmental											
Federal Grants	2,235,810			2,235,810	7,437,658	693,778	1,556,862		11,924,108	3.2%	136
State Grants	16,362,839	1,653,723		18,016,562	85,750,937	1,643,116	3,697,612	539,006	109,647,233	29.8%	1,253
Other Grants	1,935,576			1,935,576		38,682			1,974,258	0.5%	23
Service Charges	9,364,730	53,718	17,309,759	26,728,207		2,172,645		153,058	29,053,910	7.9%	332
Fines and Forfeitures	278,001			278,001					278,001	0.1%	3
Miscellaneous	9,574,610		1,372,740	10,947,350	4,784,384	1,323,836		78,485	17,134,055	4.7%	196
Debt Proceeds		29,780,000		29,780,000	512,509				30,292,509	8.2%	346
County Contributions					97,059,688	1,897,635	2,432,698	2,429,503			
Total Revenues	207,269,328	31,487,441	18,682,499	257,439,268	195,545,176	7,769,692	7,687,172	3,200,052	367,821,836	100.0%	4,202
Expenditures by Function											
General Government	15,692,276	1,557,659		17,249,935					17,249,935	5.0%	197
Public Safety											
Police	10,154,470			10,154,470					10,154,470	2.9%	116
Fire	2,567,443	2,150,740		4,718,183					4,718,183	1.4%	54
Corrections	5,453,273	82,942		5,536,215					5,536,215	1.6%	63
Other	4,332,133	1,811,208		6,143,341					6,143,341	1.8%	70
Public Works											
Transportation	11,451,203	11,253,981		22,705,184					22,705,184	6.5%	259
Sewer/Solid Waste/Water		16,931	16,986,487	17,003,418					17,003,418	4.9%	194
Other				0					0	0.0%	0
Health	168,009	331,294		499,303			7,687,172		8,186,475	2.4%	94
Social Services	5,303,496	53,930		5,357,426					5,357,426	1.5%	61
Primary/Secondary Education				0	191,842,246				191,842,246	55.2%	2,192
Community Colleges				0		8,317,942			8,317,942	2.4%	95
Parks, Recreation, & Culture	3,688,028	7,214,571	3,298,655	14,201,254					14,201,254	4.1%	162
Libraries				0				3,203,100	3,203,100	0.9%	37
Natural Resources	2,949,169	45,168		2,994,337					2,994,337	0.9%	34
Community Dev. & Pub. Housing	1,090,975	70,000		1,160,975					1,160,975	0.3%	13
Economic Dev. & Opportunity	1,003,327		169,087	1,172,414					1,172,414	0.3%	13
Debt Service											
Principal	8,724,561			8,724,561					8,724,561	2.5%	100
Interest	3,441,562		438,597	3,880,159					3,880,159	1.1%	44
Intergovernmental				0					0	0.0%	0
Miscellaneous	14,715,299	57,557		14,772,856					14,772,856	4.3%	169
Transfers to Boards	98,615,948	5,203,576		103,819,524							
Total Expenditures	189,351,172	29,849,557	20,892,826	240,093,555	191,842,246	8,317,942	7,687,172	3,203,100	347,324,491	100.0%	3,968
Excess of Revenues Over/											
(Under) Expenditures	17,918,156	1,637,884	(2,210,327)	17,345,713	3,702,930	(548,250)	0	(3,048)	20,497,345		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	17,848,337			17,848,337					17,848,337	14.2%	554
Taxes- Local - Income	11,260,800			11,260,800					11,260,800	9.0%	350
Taxes- Local - Other	3,203,553	1,204,499		4,408,052					4,408,052	3.5%	137
Licenses and Permits	320,565			320,565					320,565	0.3%	10
Intergovernmental											
Federal Grants	716,289	766,656		1,482,945	5,399,908	587,828	1,944,460		9,415,141	7.5%	292
State Grants	7,954,073	950,837		8,904,910	45,132,086	1,409,639	2,821,315	314,199	58,582,149	46.6%	1,819
Other Grants				0				100,750	100,750	0.1%	3
Service Charges	1,314,655		2,594,534	3,909,189		912,042		25,499	4,846,730	3.9%	150
Fines and Forfeitures	82,188			82,188					82,188	0.1%	3
Miscellaneous	1,884,432	642,301		2,526,733	2,675,192	687,355		59,731	5,949,011	4.7%	185
Debt Proceeds		12,475,000		12,475,000	439,662				12,914,662	10.3%	401
County Contributions					15,501,631	1,601,653	818,872	1,544,070			
Total Revenues	44,584,892	16,039,293	2,594,534	63,218,719	69,148,479	5,198,517	5,584,647	2,044,249	125,728,385	100.0%	3,904
Expenditures by Function											
General Government	4,060,412	284,070		4,344,482					4,344,482	3.6%	135
Public Safety											
Police	2,043,539	105,715		2,149,254					2,149,254	1.8%	67
Fire	2,840,710			2,840,710					2,840,710	2.3%	88
Corrections	2,459,787	26,581		2,486,368					2,486,368	2.0%	77
Other	1,577,010	228,263	364,825	2,170,098					2,170,098	1.8%	67
Public Works											
Transportation	1,580,348	7,542,728		9,123,076					9,123,076	7.5%	283
Sewer/Solid Waste/Water	1,954,683		611,436	2,566,119					2,566,119	2.1%	80
Other				0					0	0.0%	0
Health				0			5,584,647		5,584,647	4.6%	173
Social Services	266,635			266,635					266,635	0.2%	8
Primary/Secondary Education				0	67,857,258				67,857,258	55.8%	2,107
Community Colleges				0		4,867,542			4,867,542	4.0%	151
Parks, Recreation, & Culture	658,484	1,194,327	684,407	2,537,218					2,537,218	2.1%	79
Libraries				0				2,018,928	2,018,928	1.7%	63
Natural Resources	1,462,137	236,436		1,698,573					1,698,573	1.4%	53
Community Dev. & Pub. Housing	1,525,639		11,040	1,536,679					1,536,679	1.3%	48
Economic Dev. & Opportunity	255,350	1,513,965		1,769,315					1,769,315	1.5%	55
Debt Service											
Principal	1,554,346			1,554,346					1,554,346	1.3%	48
Interest	990,566		166,073	1,156,639					1,156,639	1.0%	36
Intergovernmental	11,590			11,590					11,590	0.0%	0
Miscellaneous	4,859,458		293,033	5,152,491					5,152,491	4.2%	160
Transfers to Boards	15,267,934	4,198,292		19,466,226							
Total Expenditures	43,368,628	15,330,377	2,130,814	60,829,819	67,857,258	4,867,542	5,584,647	2,018,928	121,691,968	100.0%	3,778
Excess of Revenues Over/											
(Under) Expenditures	1,216,264	708,916	463,720	2,388,900	1,291,221	330,975	0	25,321	4,036,417		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	129,266,171	28,846,765		158,112,936					158,112,936	25.4%	940
Taxes- Local - Income	100,298,844	10,027,298		110,326,142					110,326,142	17.7%	656
Taxes- Local - Other	22,327,931		1,417,690	23,745,621					23,745,621	3.8%	141
Licenses and Permits	1,781,585			1,781,585					1,781,585	0.3%	11
Intergovernmental											
Federal Grants	7,396,906	769,131		8,166,037	11,725,650	816,354	3,708,094	306,856	24,722,991	4.0%	147
State Grants	16,288,593	2,466,271		18,754,864	147,743,300	6,603,450	7,450,963	1,273,540	181,826,117	29.2%	1,081
Other Grants	394,556			394,556				177,924	572,480	0.1%	3
Service Charges	7,063,617		19,836,636	26,900,253		7,326,985		703,457	34,930,695	5.6%	208
Fines and Forfeitures	86,754			86,754					86,754	0.0%	1
Miscellaneous	12,848,281	4,217,737	8,760,299	25,826,317	7,788,617	1,422,939		329,522	35,367,395	5.7%	210
Debt Proceeds	31,606,617	19,660,000		51,266,617					51,266,617	8.2%	305
County Contributions					161,334,749	7,081,202	3,108,780	6,782,100			
Total Revenues	329,359,855	65,987,202	30,014,625	425,361,682	328,592,316	23,250,930	14,267,837	9,573,399	622,739,333	100.0%	3,703
Expenditures by Function											
General Government	23,266,709	4,712,723		27,979,432					27,979,432	4.9%	166
Public Safety											
Police	9,440,902			9,440,902					9,440,902	1.7%	56
Fire	8,778,824			8,778,824					8,778,824	1.5%	52
Corrections	5,987,154			5,987,154					5,987,154	1.1%	36
Other	5,290,505	1,190,393		6,480,898					6,480,898	1.1%	39
Public Works											
Transportation	14,839,086	11,600,499	1,997,975	28,437,560					28,437,560	5.0%	169
Sewer/Solid Waste/Water			15,511,159	15,511,159					15,511,159	2.7%	92
Other				0					0	0.0%	0
Health	1,230,911	2,874,589		4,105,500			14,267,837		18,373,337	3.2%	109
Social Services	5,849,397			5,849,397					5,849,397	1.0%	35
Primary/Secondary Education	342,653			342,653	327,422,042				327,764,695	57.8%	1,949
Community Colleges				0		23,175,798			23,175,798	4.1%	138
Parks, Recreation, & Culture	3,517,709	756,123	58,238	4,332,070					4,332,070	0.8%	26
Libraries				0				9,108,508	9,108,508	1.6%	54
Natural Resources	718,552	15,986,173		16,704,725					16,704,725	2.9%	99
Community Dev. & Pub. Housing	6,241,137			6,241,137					6,241,137	1.1%	37
Economic Dev. & Opportunity	3,067,166		1,152,930	4,220,096					4,220,096	0.7%	25
Debt Service											
Principal	20,336,962			20,336,962					20,336,962	3.6%	121
Interest	9,356,374		806,815	10,163,189					10,163,189	1.8%	60
Intergovernmental	2,349,070			2,349,070					2,349,070	0.4%	14
Miscellaneous	16,215,178			16,215,178					16,215,178	2.9%	96
Transfers to Boards	161,608,833	16,697,998		178,306,831							
Total Expenditures	298,437,122	53,818,498	19,527,117	371,782,737	327,422,042	23,175,798	14,267,837	9,108,508	567,450,091	100.0%	3,374
Excess of Revenues Over/											
(Under) Expenditures	30,922,733	12,168,704	10,487,508	53,578,945	1,170,274	75,132	0	464,891	55,289,242		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Accounts with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	78,000,516			78,000,516						78,000,516	24.7%	792
Taxes - Local - Income	46,864,547			46,864,547						46,864,547	14.9%	476
Taxes - Local - Other	10,176,538			10,176,538						10,176,538	3.2%	103
Licenses and Permits	1,658,794			1,658,794						1,658,794	0.5%	17
Intergovernmental												
Federal Grants	4,724,050	304,740		5,028,790		10,084,599	449,062	1,950,609	9,384	17,522,444	5.6%	178
State Grants	11,671,681	218,848		11,890,529	135,481	100,521,242	5,353,923	4,659,804	745,911	123,306,890	39.1%	1,252
Other Grants				0			893,459			893,459	0.3%	9
Service Charges	2,212,165		9,610,419	11,822,584			4,334,868		109,692	16,267,144	5.2%	165
Fines and Forfeitures	221,613			221,613						221,613	0.1%	2
Miscellaneous	7,367,881	274,166	540,586	8,182,633		5,065,283	2,558,528		156,742	15,963,186	5.1%	162
Debt Proceeds		4,414,583		4,414,583						4,414,583	1.4%	45
County Contributions						88,968,786	7,318,588	2,341,953	7,601,186			
Total Revenues	162,897,785	5,212,337	10,151,005	178,261,127	135,481	204,639,910	20,908,428	8,952,366	8,622,915	315,289,714	100.0%	3,200
Expenditures by Function												
General Government	11,341,056	7,638,696		18,979,752						18,979,752	5.6%	193
Public Safety												
Police	7,292,558			7,292,558						7,292,558	2.1%	74
Fire	7,571,451			7,571,451						7,571,451	2.2%	77
Corrections	8,024,589	27,567		8,052,156						8,052,156	2.4%	82
Other	3,391,838	800,891		4,192,729						4,192,729	1.2%	43
Public Works												
Transportation	16,931,434	4,177,921		21,109,355						21,109,355	6.2%	214
Sewer/Solid Waste/Water			8,796,627	8,796,627						8,796,627	2.6%	89
Other				0						0	0.0%	0
Health	19,480			19,480				8,952,366		8,971,846	2.6%	91
Social Services	4,130,874			4,130,874						4,130,874	1.2%	42
Primary/Secondary Education	6,575			6,575		200,966,337				200,972,912	59.1%	2,040
Community Colleges	30,000			30,000			20,386,034			20,416,034	6.0%	207
Parks, Recreation, & Culture	1,084,736	25,176		1,109,912						1,109,912	0.3%	11
Libraries				0					8,010,141	8,010,141	2.4%	81
Natural Resources	2,388,274			2,388,274						2,388,274	0.7%	24
Community Dev. & Pub. Housing	3,642,508			3,642,508						3,642,508	1.1%	37
Economic Dev. & Opportunity	1,182,390			1,182,390						1,182,390	0.3%	12
Debt Service												
Principal	7,668,902			7,668,902	135,481					7,804,383	2.3%	79
Interest	4,026,203		590,685	4,616,888						4,616,888	1.4%	47
Intergovernmental	441,777			441,777						441,777	0.1%	4
Miscellaneous	10,866	274,166	65,775	350,807						350,807	0.1%	4
Transfers to Boards	78,696,421	27,534,092		106,230,513								
Total Expenditures	157,881,932	40,478,509	9,453,087	207,813,528	135,481	200,966,337	20,386,034	8,952,366	8,010,141	340,033,374	100.0%	3,451
Excess of Revenues Over/												
(Under) Expenditures	5,015,853	(35,266,172)	697,918	(29,552,401)	0	3,673,573	522,394	0	612,774	(24,743,660)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
T axes- Local - Property	143,571,882			143,571,882					143,571,882	23.1%	1,032
T axes- Local - Income	80,001,338			80,001,338					80,001,338	12.9%	575
T axes- Local - Other	36,148,734		461,143	36,609,877					36,609,877	5.9%	263
L icense and Permits	931,504		43,455	974,959					974,959	0.2%	7
I ntergovernmental											
F ederal Grants	14,564,002		4,938	14,568,940	13,337,660	3,360,643	3,109,313		34,376,556	5.5%	247
S tate Grants	18,245,209	938,682	19,488	19,203,379	147,737,619	7,959,206	6,746,145	763,794	182,410,143	29.3%	1,311
O ther Grants	138,327	14,898,580		15,036,907		187,372		12,905	15,237,184	2.4%	109
S ervice Charges	9,654,407	1,299,442	34,126,176	45,080,025		10,524,231		156,709	55,760,965	9.0%	401
F ines and Forfeitures	1,971,958		323,638	2,295,596					2,295,596	0.4%	16
M iscellaneous	13,534,361		938,310	14,472,671	9,580,767	6,412,626		62,977	30,529,041	4.9%	219
D ebt Proceeds	1,832,933	38,361,000		40,193,933					40,193,933	6.5%	289
C ounty Contributions					144,197,386	9,192,090	2,609,742	2,043,630			
Total Revenues	320,594,655	55,497,704	35,917,148	412,009,507	314,853,432	37,636,167	12,465,200	3,040,015	621,961,473	100.0%	4,469
Expenditures by Function											
G eneral Government	46,178,452	34,236,765	102,465	80,517,682					80,517,682	12.4%	579
Pu blic Safety											
P olice	45,037,291			45,037,291					45,037,291	6.9%	324
F ire	9,947,583			9,947,583					9,947,583	1.5%	71
C orrections	12,400,196			12,400,196					12,400,196	1.9%	89
O ther	9,656,809		3,325,053	12,981,862					12,981,862	2.0%	93
P ublic Works											
T ransportation	5,566,437	9,447,295		15,013,732					15,013,732	2.3%	108
S ewer/Solid Waste/Water			33,176,776	33,176,776					33,176,776	5.1%	238
O ther				0					0	0.0%	0
H ealth	3,030,460			3,030,460			12,465,200		15,495,660	2.4%	111
S ocial Services	3,049,217			3,049,217					3,049,217	0.5%	22
P rimary/Secondary Education	37,300			37,300	312,968,376				313,005,676	48.2%	2,249
C ommunity Colleges				0		40,291,875			40,291,875	6.2%	290
P arks, Recreation, & Culture	4,751,129		4,468,068	9,219,197					9,219,197	1.4%	66
L ibraries				0				2,915,897	2,915,897	0.4%	21
N atural Resources	1,361,158			1,361,158					1,361,158	0.2%	10
C ommunity Dev. & Pub. Housing	11,146,881	24,161,763		35,308,644					35,308,644	5.4%	254
E conomic Dev. & Opportunity	1,439,589			1,439,589					1,439,589	0.2%	10
D ebt Service											
P rincipal	8,413,950			8,413,950					8,413,950	1.3%	60
I nterest	9,279,460		453,995	9,733,455					9,733,455	1.5%	70
I ntergovernmental				0					0	0.0%	0
M iscellaneous				0					0	0.0%	0
T ransfers to Boards	135,550,554	22,492,294		158,042,848							
Total Expenditures	306,846,466	90,338,117	41,526,357	438,710,940	312,968,376	40,291,875	12,465,200	2,915,897	649,309,440	100.0%	4,666
Excess of Revenues Over/											
(Under) Expenditures	13,748,189	(34,840,413)	(5,609,209)	(26,701,433)	1,885,056	(2,655,708)	0	124,118	(27,347,967)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	22,344,833			22,344,833					22,344,833	20.2%	713
Taxes- Local - Income	10,229,499			10,229,499					10,229,499	9.3%	326
Taxes- Local - Other	7,141,880		74,618	7,216,498					7,216,498	6.5%	230
Licenses and Permits	325,863		87,919	413,782					413,782	0.4%	13
Intergovernmental											
Federal Grants	2,073,517		87,708	2,161,225	6,198,242	480,950	1,771,932	99,527	10,711,876	9.7%	342
State Grants	10,804,337	623,773	1,553	11,429,663	28,882,743	1,153,341	3,874,342	214,723	45,554,812	41.2%	1,453
Other Grants	58,801			58,801		65,330			124,131	0.1%	4
Service Charges	2,662,369		5,333,611	7,995,980		746,216		8,192	8,750,388	7.9%	279
Fines and Forfeitures	36,550			36,550					36,550	0.0%	1
Miscellaneous	1,317,131	61,990	262,900	1,642,021	2,544,803	562,382		88,875	4,838,081	4.4%	154
Debt Proceeds		235,000		235,000					235,000	0.2%	7
County Contributions					18,927,208	1,310,443	700,000	568,933			
Total Revenues	56,994,780	920,763	5,848,309	63,763,852	56,552,996	4,318,662	6,346,274	980,250	110,455,450	100.0%	3,522
Expenditures by Function											
General Government	4,465,899	2,181,845		6,647,744					6,647,744	5.9%	212
Public Safety											
Police	2,844,861	270,454		3,115,315					3,115,315	2.8%	99
Fire	2,763,048	704,345		3,467,393					3,467,393	3.1%	111
Corrections	3,774,927	114,767		3,889,694					3,889,694	3.5%	124
Other	2,249,231	184,104		2,433,335					2,433,335	2.2%	78
Public Works											
Transportation	5,964,252	698,376	962,010	7,624,638					7,624,638	6.8%	243
Sewer/Solid Waste/Water			4,832,368	4,832,368					4,832,368	4.3%	154
Other				0					0	0.0%	0
Health				0			6,346,274		6,346,274	5.7%	202
Social Services	540,852			540,852					540,852	0.5%	17
Primary/Secondary Education				0	54,834,295				54,834,295	49.0%	1,749
Community Colleges				0		3,982,535			3,982,535	3.6%	127
Parks, Recreation, & Culture	2,186,630	105,603		2,292,233					2,292,233	2.0%	73
Libraries				0				1,002,819	1,002,819	0.9%	32
Natural Resources	450,274			450,274					450,274	0.4%	14
Community Dev. & Pub. Housing	1,875,527			1,875,527					1,875,527	1.7%	60
Economic Dev. & Opportunity	1,010,388			1,010,388					1,010,388	0.9%	32
Debt Service											
Principal	2,884,143			2,884,143					2,884,143	2.6%	92
Interest	851,445		23,239	874,684					874,684	0.8%	28
Intergovernmental				0					0	0.0%	0
Miscellaneous	3,769,687	16,506		3,786,193					3,786,193	3.4%	121
Transfers to Boards	19,160,851	2,345,733		21,506,584							
Total Expenditures	54,792,015	6,621,733	5,817,617	67,231,365	54,834,295	3,982,535	6,346,274	1,002,819	111,890,704	100.0%	3,568
Excess of Revenues Over/											
(Under) Expenditures	2,202,765	(5,700,970)	30,692	(3,467,513)	1,718,701	336,127	0	(22,569)	(1,435,254)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Frederick County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes- Local - Property	220,049,674			220,049,674					220,049,674	25.7%	993
Taxes- Local - Income	154,536,579			154,536,579					154,536,579	18.0%	698
Taxes- Local - Other	43,622,707			43,622,707					43,622,707	5.1%	197
Licenses and Permits	555,708		6,100,718	6,656,426					6,656,426	0.8%	30
Intergovernmental											
Federal Grants	12,789,529	1,645,512		14,435,041	17,327,566	1,224,106	3,245,667	4,560	36,236,940	4.2%	164
State Grants	14,259,572	3,017,918		17,277,490	205,526,872	8,835,952	6,437,150	1,366,096	239,443,560	28.0%	1,081
Other Grants				0		837,295			837,295	0.1%	4
Service Charges	20,164,053		72,862,839	93,026,892		11,384,319		330,604	104,741,815	12.2%	473
Fines and Forfeitures	304,985			304,985					304,985	0.0%	1
Miscellaneous	18,599,538	373,846	8,879,607	27,852,991	15,751,758	6,252,030		135,025	49,991,804	5.8%	226
Debt Proceeds				0					0	0.0%	0
County Contributions					224,756,953	12,425,326	3,160,179	6,465,048			
Total Revenues	484,882,345	5,037,276	87,843,164	577,762,785	463,363,149	40,959,028	12,842,996	8,301,333	856,421,785	100.0%	3,867
Expenditures by Function											
General Government	35,373,616	6,135,327	1,250,684	42,759,627					42,759,627	5.1%	193
Public Safety											
Police	19,801,891	1,790		19,803,681					19,803,681	2.4%	89
Fire	32,439,513	5,667,556		38,107,069					38,107,069	4.5%	172
Corrections	14,107,453	1,709,908		15,817,361					15,817,361	1.9%	71
Other	8,845,911	6,143,081	4,846,945	19,835,937					19,835,937	2.4%	90
Public Works											
Transportation	16,660,964	15,212,869		31,873,833					31,873,833	3.8%	144
Sewer/Solid Waste/Water			40,224,838	40,224,838					40,224,838	4.8%	182
Other				0					0	0.0%	0
Health	4,292,929	200,914		4,493,843			12,842,996		17,336,839	2.1%	78
Social Services	6,044,793	704,222	15,870,295	22,619,310					22,619,310	2.7%	102
Primary/Secondary Education				0	467,489,997				467,489,997	55.7%	2,111
Community Colleges				0		38,970,707			38,970,707	4.6%	176
Parks, Recreation, & Culture	4,288,789	5,956,530		10,245,319					10,245,319	1.2%	46
Libraries				0				9,033,717	9,033,717	1.1%	41
Natural Resources	5,107,352	76,172		5,183,524					5,183,524	0.6%	23
Community Dev. & Pub. Housing	4,938,281		127,423	5,065,704					5,065,704	0.6%	23
Economic Dev. & Opportunity	12,317,681	30		12,317,711					12,317,711	1.5%	56
Debt Service											
Principal	15,744,236			15,744,236					15,744,236	1.9%	71
Interest	14,295,744		3,799,636	18,095,380					18,095,380	2.2%	82
Intergovernmental	6,062,188			6,062,188					6,062,188	0.7%	27
Miscellaneous	2,046,949		14,510	2,061,459					2,061,459	0.2%	9
Transfers to Boards	226,852,339	19,955,167		246,807,506							
Total Expenditures	429,220,629	61,763,566	66,134,331	557,118,526	467,489,997	38,970,707	12,842,996	9,033,717	838,648,437	100.0%	3,786
Excess of Revenues Over/											
(Under) Expenditures	55,661,716	(56,726,290)	21,708,833	20,644,259	(4,126,848)	1,988,321	0	(732,384)	17,773,348		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Garrett County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	32,637,598		1,605,874	34,243,472					34,243,472	24.5%	1,157
Taxes - Local - Income	10,777,751			10,777,751					10,777,751	7.7%	364
Taxes - Local - Other	8,697,038			8,697,038					8,697,038	6.2%	294
Licenses and Permits	299,589			299,589					299,589	0.2%	10
Intergovernmental											
Federal Grants	1,826,796	179,658	4,805,105	6,811,559	5,240,428	1,731,569	2,242,611		16,026,167	11.5%	541
State Grants	11,112,428	215,622	307,961	11,636,011	26,715,188	5,243,007	3,416,122	211,703	47,222,031	33.8%	1,595
Other Grants	662,977			662,977		13,700		41,448	718,125	0.5%	24
Service Charges	562,514		5,551,912	6,114,426		1,871,312		55,087	8,040,825	5.8%	272
Fines and Forfeitures	34,495			34,495					34,495	0.0%	1
Miscellaneous	3,536,057		2,974,684	6,510,741	1,758,741	2,380,134		121,466	10,771,082	7.7%	364
Debt Proceeds	3,000,000			3,000,000					3,000,000	2.1%	101
County Contributions					20,139,079	4,594,849	965,898	991,309			
Total Revenues	73,147,243	395,280	15,245,536	88,788,059	53,853,436	15,834,571	6,624,631	1,421,013	139,830,575	100.0%	4,724
Expenditures by Function											
General Government	5,748,532			5,748,532					5,748,532	4.6%	194
Public Safety											
Police	2,607,116			2,607,116					2,607,116	2.1%	88
Fire	1,133,792			1,133,792					1,133,792	0.9%	38
Corrections	1,845,265	76,343		1,921,608					1,921,608	1.5%	65
Other	1,972,148			1,972,148					1,972,148	1.6%	67
Public Works											
Transportation	13,932,103	1,304,520	363,504	15,600,127					15,600,127	12.4%	527
Sewer/Solid Waste/Water			8,932,785	8,932,785					8,932,785	7.1%	302
Other				0					0	0.0%	0
Health				0			6,624,631		6,624,631	5.3%	224
Social Services	265,750			265,750					265,750	0.2%	9
Primary/Secondary Education				0	55,018,573				55,018,573	43.7%	1,859
Community Colleges				0		11,276,831			11,276,831	9.0%	381
Parks, Recreation, & Culture	964,261			964,261					964,261	0.8%	33
Libraries				0				1,310,695	1,310,695	1.0%	44
Natural Resources	365,746			365,746					365,746	0.3%	12
Community Dev. & Pub. Housing	67,556			67,556					67,556	0.1%	2
Economic Dev. & Opportunity	6,670,670	52,698		6,723,368					6,723,368	5.3%	227
Debt Service											
Principal	3,878,836			3,878,836					3,878,836	3.1%	131
Interest	528,269		463,579	991,848					991,848	0.8%	34
Intergovernmental	5,205			5,205					5,205	0.0%	0
Miscellaneous	367,953		40,308	408,261					408,261	0.3%	14
Transfers to Boards	24,804,003	1,887,132		26,691,135							
Total Expenditures	65,157,205	3,320,693	9,800,176	78,278,074	55,018,573	11,276,831	6,624,631	1,310,695	125,817,669	100.0%	4,250
Excess of Revenues Over/											
(Under) Expenditures	7,990,038	(2,925,413)	5,445,360	10,509,985	(1,165,137)	4,557,740	0	110,318	14,012,906		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	218,369,286			218,369,286					218,369,286	24.8%	913
Taxes - Local - Income	163,121,923			163,121,923					163,121,923	18.5%	682
Taxes - Local - Other	11,729,065	24,796,404	3,213,661	39,739,130					39,739,130	4.5%	166
Licenses and Permits	3,412,684			3,412,684					3,412,684	0.4%	14
Intergovernmental											
Federal Grants	12,851,863	1,390,340		14,242,203	22,592,501	2,377,560	3,622,784	51,371	42,886,419	4.9%	179
State Grants	21,766,950	6,126,278	884,738	28,777,966	212,636,205	11,221,428	7,018,207	1,968,709	261,622,515	29.7%	1,094
Other Grants	4,000		482,144	486,144	128,321			100,334	714,799	0.1%	3
Service Charges	25,561,049	76,292	21,309,000	46,946,341		9,840,972		744,655	57,531,968	6.5%	241
Fines and Forfeitures	439,781			439,781					439,781	0.0%	2
Miscellaneous	14,238,736	4,095,664	27,643,938	45,978,338	16,933,201	8,194,501		207,083	71,313,123	8.1%	298
Debt Proceeds	9,400,760	11,500,841		20,901,601	31,851				20,933,452	2.4%	88
County Contributions					228,929,744	15,806,221	3,541,198	14,361,956			
Total Revenues	480,896,097	47,985,819	53,533,481	582,415,397	481,251,823	47,440,682	14,182,189	17,434,108	880,085,080	100.0%	3,679
Expenditures by Function											
General Government	30,154,143	48,734,936		78,889,079					78,889,079	8.8%	330
Public Safety											
Police	36,150,877	1,760,455		37,911,332					37,911,332	4.2%	158
Fire	5,876,499	1,901,501		7,778,000					7,778,000	0.9%	33
Corrections	14,713,699			14,713,699					14,713,699	1.6%	62
Other	14,190,967	2,504,858		16,695,825					16,695,825	1.9%	70
Public Works											
Transportation	26,414,646	16,655,988		43,070,634					43,070,634	4.8%	180
Sewer/Solid Waste/Water	15,046,404	633,335	34,075,213	49,754,952					49,754,952	5.6%	208
Other				0					0	0.0%	0
Health	269,750			269,750			14,182,189		14,451,939	1.6%	60
Social Services	10,352,506	421,001	1,253,335	12,026,842					12,026,842	1.3%	50
Primary/Secondary Education	73,525			73,525	474,376,581				474,450,106	53.2%	1,984
Community Colleges				0		43,123,122			43,123,122	4.8%	180
Parks, Recreation, & Culture	9,371,872	14,347,124		23,718,996					23,718,996	2.7%	99
Libraries				0				17,273,160	17,273,160	1.9%	72
Natural Resources	8,280,496			8,280,496					8,280,496	0.9%	35
Community Dev. & Pub. Housing	10,019,990			10,019,990					10,019,990	1.1%	42
Economic Dev. & Opportunity	2,469,095			2,469,095					2,469,095	0.3%	10
Debt Service											
Principal	17,134,312			17,134,312					17,134,312	1.9%	72
Interest	10,668,927		2,601,063	13,269,990					13,269,990	1.5%	55
Intergovernmental	2,013,593			2,013,593					2,013,593	0.2%	8
Miscellaneous	5,119,428			5,119,428					5,119,428	0.6%	21
Transfers to Boards	223,124,175	39,514,944		262,639,119							
Total Expenditures	441,444,904	126,474,142	37,929,611	605,848,657	474,376,581	43,123,122	14,182,189	17,273,160	892,164,590	100.0%	3,730
Excess of Revenues Over/											
(Under) Expenditures	39,451,193	(78,488,323)	15,603,870	(23,433,260)	6,875,242	4,317,560	0	160,948	(12,079,510)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	383,894,918			383,894,918					383,894,918	30.2%	1,424
Taxes - Local - Income	293,306,900			293,306,900					293,306,900	23.1%	1,088
Taxes - Local - Other	41,535,900	25,465,097	26,666,275	93,667,272					93,667,272	7.4%	347
Licenses and Permits	10,298,366			10,298,366					10,298,366	0.8%	38
Intergovernmental											
Federal Grants	5,663,385	49,476		5,712,861	17,777,417	3,499,370	2,475,040	356,290	29,820,978	2.3%	111
State Grants	51,942,659	18,739,577		70,682,236	189,849,746	20,446,260	5,373,355	1,423,688	287,775,285	22.7%	1,067
Other Grants	1,883,351			1,883,351		833,376			2,716,727	0.2%	10
Service Charges	38,090,088		35,039,851	73,129,939		25,626,992		733,749	99,490,680	7.8%	369
Fines and Forfeitures	3,154,241			3,154,241					3,154,241	0.2%	12
Miscellaneous	23,183,666	12,099,519	6,267,606	41,550,791	17,553,612	2,373,665			61,478,068	4.8%	228
Debt Proceeds				0	4,504,041				4,504,041	0.4%	17
County Contributions					479,537,888	31,893,481	3,554,365	12,907,935			
Total Revenues	852,953,474	56,353,669	67,973,732	977,280,875	709,222,704	84,673,144	11,402,760	15,421,662	1,270,107,476	100.0%	4,711
Expenditures by Function											
General Government	60,859,078	19,534,653		80,393,731					80,393,731	6.1%	298
Public Safety											
Police	67,269,743			67,269,743					67,269,743	5.1%	249
Fire	46,390,771	5,145,010		51,535,781					51,535,781	3.9%	191
Corrections	11,827,115			11,827,115					11,827,115	0.9%	44
Other	10,130,605			10,130,605					10,130,605	0.8%	38
Public Works											
Transportation	31,468,638	23,116,500		54,585,138					54,585,138	4.2%	202
Sewer/Solid Waste/Water	17,616,080	4,166,341	57,907,104	79,689,525					79,689,525	6.1%	296
Other				0					0	0.0%	0
Health	7,848,395			7,848,395			11,402,760		19,251,155	1.5%	71
Social Services	17,423,140			17,423,140					17,423,140	1.3%	65
Primary/Secondary Education				0	705,419,250				705,419,250	53.7%	2,616
Community Colleges				0		63,535,186			63,535,186	4.8%	236
Parks, Recreation, & Culture	23,986,621	8,581,988	1,582,909	34,151,518					34,151,518	2.6%	127
Libraries				0				14,999,538	14,999,538	1.1%	56
Natural Resources	1,865,130			1,865,130					1,865,130	0.1%	7
Community Dev. & Pub. Housing	21,581,290			21,581,290					21,581,290	1.6%	80
Economic Dev. & Opportunity	1,024,608			1,024,608					1,024,608	0.1%	4
Debt Service											
Principal	41,580,000			41,580,000					41,580,000	3.2%	154
Interest	30,401,143		6,832,913	37,234,056					37,234,056	2.8%	138
Intergovernmental	289,411			289,411					289,411	0.0%	1
Miscellaneous			53,021	53,021					53,021	0.0%	0
Transfers to Boards	431,421,997	96,471,672		527,893,669							
Total Expenditures	822,983,765	157,016,164	66,375,947	1,046,375,876	705,419,250	63,535,186	11,402,760	14,999,538	1,313,838,941	100.0%	4,873
Excess of Revenues Over/											
(Under) Expenditures	29,969,709	(100,662,495)	1,597,785	(69,095,001)	3,803,454	21,137,958	0	422,124	(43,731,465)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	20,519,221			20,519,221					20,519,221	28.8%	1,036
Taxes - Local - Income	11,174,843			11,174,843					11,174,843	15.7%	564
Taxes - Local - Other	2,903,379			2,903,379					2,903,379	4.1%	147
Licenses and Permits	313,852		41,636	355,488					355,488	0.5%	18
Intergovernmental											
Federal Grants	1,160,340	189,879	1,334,775	2,684,994	3,190,303	267,195	1,115,589		7,258,081	10.2%	367
State Grants	4,304,005	31,758	84,785	4,420,548	13,516,701	640,745	3,342,014	89,716	22,009,724	30.9%	1,112
Other Grants	98,272			98,272		36,295			134,567	0.2%	7
Service Charges	830,675		1,832,247	2,662,922		414,565		20,229	3,097,716	4.3%	156
Fines and Forfeitures	110,905			110,905					110,905	0.2%	6
Miscellaneous	904,730	1,493,478	160,423	2,558,631	787,009	312,434		77,153	3,735,227	5.2%	189
Debt Proceeds				0					0	0.0%	0
County Contributions					17,589,153	728,024	735,325	541,204			
Total Revenues	42,320,222	1,715,115	3,453,866	47,489,203	35,083,166	2,399,258	5,192,928	728,302	71,299,151	100.0%	3,601
Expenditures by Function											
General Government	4,765,138	17,418		4,782,556					4,782,556	6.8%	242
Public Safety											
Police	2,233,369			2,233,369					2,233,369	3.2%	113
Fire	1,062,126			1,062,126					1,062,126	1.5%	54
Corrections	2,152,411	6,260		2,158,671					2,158,671	3.1%	109
Other	2,288,833	164,187		2,453,020					2,453,020	3.5%	124
Public Works											
Transportation	3,064,680	60,129	20,080	3,144,889					3,144,889	4.4%	159
Sewer/Solid Waste/Water	1,181,742		2,204,183	3,385,925					3,385,925	4.8%	171
Other				0					0	0.0%	0
Health	14,557			14,557			5,192,928		5,207,485	7.4%	263
Social Services	1,240,869			1,240,869					1,240,869	1.8%	63
Primary/Secondary Education				0	35,053,664				35,053,664	49.6%	1,771
Community Colleges				0		2,212,519			2,212,519	3.1%	112
Parks, Recreation, & Culture	1,119,983	85,071	30,901	1,235,955					1,235,955	1.7%	62
Libraries				0				812,896	812,896	1.1%	41
Natural Resources	452,291			452,291					452,291	0.6%	23
Community Dev. & Pub. Housing	706,902			706,902					706,902	1.0%	36
Economic Dev. & Opportunity	483,475	259,623		743,098					743,098	1.1%	38
Debt Service											
Principal	2,603,523			2,603,523					2,603,523	3.7%	132
Interest	749,302		242,049	991,351					991,351	1.4%	50
Intergovernmental	132,084			132,084					132,084	0.2%	7
Miscellaneous	109,549			109,549					109,549	0.2%	6
Transfers to Boards	17,515,641	2,078,065		19,593,706							
Total Expenditures	41,876,475	2,670,753	2,497,213	47,044,441	35,053,664	2,212,519	5,192,928	812,896	70,722,742	100.0%	3,572
Excess of Revenues Over/											
(Under) Expenditures	443,747	(955,638)	956,653	444,762	29,502	186,739	0	(84,594)	576,409		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
T axes- Local - Property	1,076,280,337		9,562,592	1,085,842,929					94,830,253			1,180,673,182	22.1%	1,261
T axes- Local - Income	1,265,377,139			1,265,377,139								1,265,377,139	23.6%	1,352
T axes- Local - Other	356,404,560	53,802,027		410,206,587						31,896,000		442,102,587	8.3%	472
L icense and Permits	26,683,359		23,144,003	49,827,362								49,827,362	0.9%	53
I ntergovernmental														
F ederal Grants	59,736,352	12,455,260	87,668,715	159,860,327	92,958,913	14,914,083	8,084,540	117,483	393,253			276,328,599	5.2%	295
S tate Grants	147,528,834	12,463,806	1,972,291	161,964,931	475,968,336	40,805,972	22,382,770	4,180,166	1,372,950	(258,000)	248,763	706,665,888	13.2%	755
O ther Grants	629,078	215,124	9,499,916	10,344,118					33,438			10,377,556	0.2%	11
S ervice Charges	64,114,573	1,088,293	264,665,081	329,867,947		66,642,520		1,394,477	13,147,257	223,319,500		634,371,701	11.8%	678
F ines and Forfeitures	11,194,049		7,691,535	18,885,584					460,022			19,345,606	0.4%	21
M iscellaneous	48,028,942	5,872,164	14,433,944	68,335,050	38,156,586	6,695,360		287,406	4,813,232	47,068,500	68,834	165,424,968	3.1%	177
D ebt Proceeds	254,502,394	319,095,198		573,597,592	24,922,301				5,009,797			603,529,690	11.3%	645
C ounty Contributions					1,558,647,046	111,695,330	26,126,347	49,997,858	7,797,294		92,192			
Total Revenues	3,310,479,617	404,991,872	418,638,077	4,134,109,566	2,190,653,182	240,753,265	56,593,657	55,977,390	127,857,496	302,026,000	409,789	5,354,024,278	100.0%	5,720
Expenditures by Function														
G eneral Government	218,100,973	10,741,417	35,388,697	264,231,087					23,621,970			287,853,057	5.7%	308
P u blic Safety														
P olice	188,998,242	1,411,670		190,409,912					10,576,117			200,986,029	4.0%	215
F ire	185,097,569	5,933,904		191,031,473								191,031,473	3.8%	204
C orrections	61,121,432	770,046		61,891,478								61,891,478	1.2%	66
O ther	36,562,023	845,200		37,407,223								37,407,223	0.7%	40
P ublic Works														
T ransportation	163,710,685	87,892,278	24,514,145	276,117,108							303,300	276,420,408	5.5%	295
S ewer/Solid Waste/Water		4,217,218	102,475,929	106,693,147						181,457,500		288,150,647	5.7%	308
O ther				0								0	0.0%	0
H ealth	15,147,219	357,498		15,504,717			56,593,657					72,098,374	1.4%	77
S ocial Services	171,117,605			171,117,605								171,117,605	3.4%	183
P rimary/Secondary Education				0	2,188,384,269							2,188,384,269	43.6%	2,338
C ommunity Colleges				0		234,966,376						234,966,376	4.7%	251
P arks, Recreation, & Culture	40,402,627	38,408,857	15,408,466	94,219,950					79,867,355			174,087,305	3.5%	186
L ibraries				0				55,977,417				55,977,417	1.1%	60
N atural Resources	6,040,930	768,461		6,809,391								6,809,391	0.1%	7
C ommunity Dev. & Pub. Housing	10,426,323	10,328,604	147,917,624	168,672,551								168,672,551	3.4%	180
E conomic Dev. & Opportunity	9,819,841	958,568		10,778,409								10,778,409	0.2%	12
D ebt Service														
P rincipal	383,983,419			383,983,419					2,785,000			386,768,419	7.7%	413
I nterest	75,133,526		3,210,677	78,344,203					1,664,115	15,179,000		95,187,318	1.9%	102
I ntergovernmental	8,600,024			8,600,024								8,600,024	0.2%	9
M iscellaneous	94,652,520			94,652,520					3,749,875			98,402,395	2.0%	105
T ransfers to Boards	1,549,993,228	196,473,353		1,746,466,581										
Total Expenditures	3,218,908,186	359,107,074	328,915,538	3,906,930,798	2,188,384,269	234,966,376	56,593,657	55,977,417	122,264,432	196,636,500	303,300	5,015,590,168	100.0%	5,358
Excess of Revenues Over/														
(Under) Expenditures	91,571,431	45,884,798	89,722,539	227,178,768	2,268,913	5,786,889	0	(27)	5,593,064	105,389,500	106,489	338,434,110		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes- Local - Property	552,386,195		31,851,155	584,237,350					178,612,968		17,375,667	780,225,985	20.5%	938
Taxes- Local - Income	388,008,161			388,008,161								388,008,161	10.2%	467
Taxes- Local - Other	349,357,856			349,357,856						31,896,000		381,253,856	10.0%	458
Licenses and Permits	33,811,504		4,903,465	38,714,969								38,714,969	1.0%	47
Intergovernmental														
Federal Grants	48,743,087	1,282,339	57,475,460	107,500,886	108,249,763	9,323,325	14,377,355	415,869	467,134			240,334,332	6.3%	289
State Grants	74,704,816	3,723,950	450,784	78,879,550	856,015,993	32,700,717	25,439,327	7,120,850	9,767,999	(258,000)	8,530,217	1,018,196,653	26.7%	1,224
Other Grants	7,492,814	5,253,844		12,746,658		2,425,159		2,049,751	46,151			17,267,719	0.5%	21
Service Charges	27,911,516	36,528,763	86,952,536	151,392,815		27,385,888		752,618	21,123,317	223,319,500	1,022,021	424,996,159	11.2%	511
Fines and Forfeitures	3,483,539	154,065	253,430	3,891,034					55,927			3,946,961	0.1%	5
Miscellaneous	46,013,906	14,184,365	41,076,325	101,274,596	52,553,112	1,870,757		692,397	14,768,280	47,068,500	510,395	218,738,037	5.7%	263
Debt Proceeds	80,691,255	130,515,000		211,206,255	79,559,079				8,967,912			299,733,246	7.9%	360
County Contributions					610,917,802	35,097,367	14,094,730	17,786,098	663,845		74,192			
Total Revenues	#####	191,642,326	222,963,155	#####	#####	108,803,213	53,911,412	28,817,583	234,473,533	302,026,000	27,512,492	3,811,416,078	100.0%	4,583
Expenditures by Function														
General Government	122,783,316	24,803,249		147,586,565					28,272,625			175,859,190	5.0%	211
Public Safety														
Police	176,531,538	25,350		176,556,888					11,242,223			187,799,111	5.4%	226
Fire	82,736,328	1,497,405		84,233,733								84,233,733	2.4%	101
Corrections	48,810,410	139,720		48,950,130								48,950,130	1.4%	59
Other	33,766,892	168,654		33,935,546								33,935,546	1.0%	41
Public Works														
Transportation	7,943,741	39,943,693	31,088,038	78,975,472							25,188,037	104,163,509	3.0%	125
Sewer/Solid Waste/Water			93,600,378	93,600,378						181,457,500		275,057,878	7.9%	331
Other				0								0	0.0%	0
Health	8,064,525	26,908		8,091,433			53,911,412					62,002,845	1.8%	75
Social Services	25,570,719			25,570,719								25,570,719	0.7%	31
Primary/Secondary Education				0	#####							1,693,651,562	48.6%	2,037
Community Colleges				0		81,533,356						81,533,356	2.3%	98
Parks, Recreation, & Culture				0					142,785,155			142,785,155	4.1%	172
Libraries				0				28,575,154				28,575,154	0.8%	34
Natural Resources	(164,121)			(164,121)								(164,121)	0.0%	(0)
Community Dev. & Pub. Housing	9,848,571		60,162,604	70,011,175								70,011,175	2.0%	84
Economic Dev. & Opportunity	7,570,169		1,738,300	9,308,469								9,308,469	0.3%	11
Debt Service														
Principal	64,085,607			64,085,607					8,845,000			72,930,607	2.1%	88
Interest	46,722,887		8,108,974	54,831,861					3,993,730	15,179,000	6,495,748	80,500,339	2.3%	97
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	300,826,744		6,159,007	306,985,751					653,472			307,639,223	8.8%	370
Transfers to Boards	655,611,800	22,284,197		677,895,997										
Total Expenditures	#####	88,889,176	200,857,301	#####	#####	81,533,356	53,911,412	28,575,154	195,792,205	196,636,500	31,683,785	3,484,430,436	100.0%	4,190
Excess of Revenues Over/														
(Under) Expenditures	21,808,667	102,753,150	22,105,854	146,667,671	13,644,187	27,269,857	0	242,429	38,681,328	105,389,500	(4,171,293)	326,985,643		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Queen Anne's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	46,208,342			46,208,342					46,208,342	21.0%	1,008
Taxes - Local - Income	34,980,663			34,980,663					34,980,663	15.9%	763
Taxes - Local - Other	7,427,690	2,542,428		9,970,118					9,970,118	4.5%	218
Licenses and Permits	895,931	963,215		1,859,146					1,859,146	0.8%	41
Intergovernmental											
Federal Grants	1,357,849	1,448,480	2,663,433	5,469,762	5,118,839	694,706	1,460,751		12,744,058	5.8%	278
State Grants	3,251,243	4,462,738	3,741,522	11,455,503	34,583,997	1,665,937	2,554,317	266,623	50,526,377	23.0%	1,103
Other Grants	3,385	137,435	5,515,476	5,656,296	408,278	94,366			6,158,940	2.8%	134
Service Charges	6,674,933	703,021	14,691,189	22,069,143		1,077,868		75,324	23,222,335	10.6%	507
Fines and Forfeitures	239,102			239,102					239,102	0.1%	5
Miscellaneous	4,204,892	1,211,864	2,018,907	7,435,663	2,508,380	812,329		39,064	10,795,436	4.9%	236
Debt Proceeds	248,460	22,971,330		23,219,790					23,219,790	10.6%	507
County Contributions					54,576,816	1,892,862	1,428,395	1,224,748			
Total Revenues	105,492,490	34,440,511	28,630,527	168,563,528	97,196,310	6,238,068	5,443,463	1,605,759	219,924,307	100.0%	4,800
Expenditures by Function											
General Government	8,533,847	480,479		9,014,326					9,014,326	4.7%	197
Public Safety											
Police	4,721,241			4,721,241					4,721,241	2.5%	103
Fire	2,893,336	1,208,763		4,102,099					4,102,099	2.1%	90
Corrections	3,296,894			3,296,894					3,296,894	1.7%	72
Other	5,368,826	723,598		6,092,424					6,092,424	3.2%	133
Public Works											
Transportation	7,188,071	359,190	666,535	8,213,796					8,213,796	4.3%	179
Sewer/Solid Waste/Water	2,711,001		7,232,116	9,943,117					9,943,117	5.2%	217
Other				0					0	0.0%	0
Health				0			5,443,463		5,443,463	2.8%	119
Social Services	4,293,054	1,724		4,294,778					4,294,778	2.2%	94
Primary/Secondary Education				0	97,102,851				97,102,851	50.6%	2,119
Community Colleges				0		5,752,550			5,752,550	3.0%	126
Parks, Recreation, & Culture	2,621,786	228,592	3,285,526	6,135,904					6,135,904	3.2%	134
Libraries				0				1,431,754	1,431,754	0.7%	31
Natural Resources	483,810			483,810					483,810	0.3%	11
Community Dev. & Pub. Housing	591,468	1,495,378	2,171,955	4,258,801					4,258,801	2.2%	93
Economic Dev. & Opportunity	881,258	220,212		1,101,470					1,101,470	0.6%	24
Debt Service											
Principal	3,771,769	236,899		4,008,668					4,008,668	2.1%	87
Interest	2,257,928		668,209	2,926,137					2,926,137	1.5%	64
Intergovernmental	189,733			189,733					189,733	0.1%	4
Miscellaneous	812,206	12,693,356		13,505,562					13,505,562	7.0%	295
Transfers to Boards	44,022,364	15,100,457		59,122,821							
Total Expenditures	94,638,592	32,748,648	14,024,341	141,411,581	97,102,851	5,752,550	5,443,463	1,431,754	192,019,378	100.0%	4,191
Excess of Revenues Over/											
(Under) Expenditures	10,853,898	1,691,863	14,606,186	27,151,947	93,459	485,518	0	174,005	27,904,929		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	70,045,105			70,045,105					70,045,105	20.7%	711
Taxes - Local - Income	58,521,923			58,521,923					58,521,923	17.3%	594
Taxes - Local - Other	13,278,995	7,983,467	1,944,718	23,207,180					23,207,180	6.8%	236
Licenses and Permits	1,556,009			1,556,009					1,556,009	0.5%	16
Intergovernmental											
Federal Grants	2,593,462	1,813,802	282,906	4,690,170	11,995,957	870,913	1,843,921		19,400,961	5.7%	197
State Grants	11,106,557	3,666,407	129,605	14,902,569	93,239,199	2,062,635	5,604,545	718,505	116,527,453	34.4%	1,183
Other Grants	383,141			383,141		48,558		47,693	479,392	0.1%	5
Service Charges	6,581,104	4,197,620	13,474,348	24,253,072		2,727,363		202,244	27,182,679	8.0%	276
Fines and Forfeitures	373,000			373,000					373,000	0.1%	4
Miscellaneous	8,668,468		4,462,457	13,130,925	4,494,095	1,661,837		34,078	19,320,935	5.7%	196
Debt Proceeds	2,505,138			2,505,138					2,505,138	0.7%	25
County Contributions					75,221,985	2,382,138	1,133,971	2,015,100			
Total Revenues	175,612,902	17,661,296	20,294,034	213,568,232	184,951,236	9,753,443	8,582,437	3,017,620	339,119,775	100.0%	3,442
Expenditures by Function											
General Government	19,069,536	3,500,409		22,569,945					22,569,945	6.9%	229
Public Safety											
Police	17,684,865			17,684,865					17,684,865	5.4%	180
Fire	2,134,322			2,134,322					2,134,322	0.7%	22
Corrections	6,916,472			6,916,472					6,916,472	2.1%	70
Other	3,619,941			3,619,941					3,619,941	1.1%	37
Public Works											
Transportation	6,894,993	2,781,761		9,676,754					9,676,754	3.0%	98
Sewer/Solid Waste/Water	3,627,723	1,324,275	10,016,099	14,968,097					14,968,097	4.6%	152
Other				0					0	0.0%	0
Health	573,057			573,057			8,582,437		9,155,494	2.8%	93
Social Services	3,214,786		746,812	3,961,598					3,961,598	1.2%	40
Primary/Secondary Education	1,823,425			1,823,425	181,001,486				182,824,911	55.8%	1,856
Community Colleges				0		10,441,672			10,441,672	3.2%	106
Parks, Recreation, & Culture	3,249,667	3,771,475	3,245,857	10,266,999					10,266,999	3.1%	104
Libraries				0				2,916,880	2,916,880	0.9%	30
Natural Resources	340,474	6,581,369		6,921,843					6,921,843	2.1%	70
Community Dev. & Pub. Housing	1,140,623			1,140,623					1,140,623	0.3%	12
Economic Dev. & Opportunity	2,428,487		458,951	2,887,438					2,887,438	0.9%	29
Debt Service											
Principal	8,896,822			8,896,822					8,896,822	2.7%	90
Interest	4,393,549	18,288	1,132,141	5,543,978					5,543,978	1.7%	56
Intergovernmental	58,879			58,879					58,879	0.0%	1
Miscellaneous	4,785,410			4,785,410					4,785,410	1.5%	49
Transfers to Boards	72,689,776	8,063,417		80,753,194							
Total Expenditures	163,542,807	26,040,994	15,599,860	205,183,662	181,001,486	10,441,672	8,582,437	2,916,880	327,372,943	100.0%	3,323
Excess of Revenues Over/											
(Under) Expenditures	12,070,095	(8,379,698)	4,694,174	8,384,570	3,949,750	(688,229)	0	100,740	11,746,832		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	11,833,936			11,833,936				11,833,936	13.1%	459
Taxes - Local - Income	6,988,696			6,988,696				6,988,696	7.7%	271
Taxes - Local - Other	1,246,649			1,246,649				1,246,649	1.4%	48
Licenses and Permits	142,993			142,993				142,993	0.2%	6
Intergovernmental										
Federal Grants	732,379			732,379	5,645,230	1,584,069		7,961,678	8.8%	309
State Grants	9,576,148			9,576,148	35,571,478	3,479,902	272,828	48,900,356	54.0%	1,897
Other Grants	10,000			10,000				10,000	0.0%	0
Service Charges	2,201,701		2,963,684	5,165,385			12,967	5,178,352	5.7%	201
Fines and Forfeitures	3,916			3,916				3,916	0.0%	0
Miscellaneous	1,146,546		806,353	1,952,899	771,353		108,037	2,832,289	3.1%	110
Debt Proceeds	5,437,868			5,437,868				5,437,868	6.0%	211
County Contributions					9,084,644	565,530	416,775			
Total Revenues	39,320,832	0	3,770,037	43,090,869	51,072,705	5,629,501	810,607	90,536,733	100.0%	3,513
Expenditures by Function										
General Government	5,537,767			5,537,767				5,537,767	6.4%	215
Public Safety										
Police	1,901,676			1,901,676				1,901,676	2.2%	74
Fire	530,740			530,740				530,740	0.6%	21
Corrections				0				0	0.0%	0
Other	3,063,368			3,063,368				3,063,368	3.5%	119
Public Works										
Transportation	4,703,086			4,703,086				4,703,086	5.4%	182
Sewer/Solid Waste/Water	3,483,582		2,918,278	6,401,860				6,401,860	7.4%	248
Other				0				0	0.0%	0
Health	249,750			249,750		5,629,501		5,879,251	6.8%	228
Social Services	210,062			210,062				210,062	0.2%	8
Primary/Secondary Education				0	50,461,086			50,461,086	58.1%	1,958
Community Colleges	307,875			307,875				307,875	0.4%	12
Parks, Recreation, & Culture	422,509		1,167,632	1,590,141				1,590,141	1.8%	62
Libraries	58,081			58,081			748,015	806,096	0.9%	31
Natural Resources	78,029			78,029				78,029	0.1%	3
Community Dev. & Pub. Housing	531,865			531,865				531,865	0.6%	21
Economic Dev. & Opportunity	372,142			372,142				372,142	0.4%	14
Debt Service										
Principal	2,468,945			2,468,945				2,468,945	2.8%	96
Interest	654,284		479,873	1,134,157				1,134,157	1.3%	44
Intergovernmental	564,425			564,425				564,425	0.6%	22
Miscellaneous	9,070		318,479	327,549				327,549	0.4%	13
Transfers to Boards	10,066,949			10,066,949						
Total Expenditures	35,214,205	0	4,884,262	40,098,467	50,461,086	5,629,501	748,015	86,870,120	100.0%	3,370
Excess of Revenues Over/										
(Under) Expenditures	4,106,627	0	(1,114,225)	2,992,402	611,619	0	62,592	3,666,613		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Talbot County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	25,051,218			25,051,218					25,051,218	19.7%	695
Taxes - Local - Income	28,794,974			28,794,974					28,794,974	22.6%	799
Taxes - Local - Other	12,002,501			12,002,501					12,002,501	9.4%	333
Licenses and Permits	2,634,811			2,634,811					2,634,811	2.1%	73
Intergovernmental											
Federal Grants	470,661	607,357	2,586,359	3,664,377	2,998,105	646,611	1,311,245		8,620,338	6.8%	239
State Grants	8,930,414	36,991	3,435,742	12,403,147	17,536,886	1,706,872	2,441,515	91,044	34,179,464	26.9%	949
Other Grants				0		87,833		91,849	179,682	0.1%	5
Service Charges	2,035,151		5,761,549	7,796,700		1,003,246		105,007	8,904,953	7.0%	247
Fines and Forfeitures	14,509			14,509					14,509	0.0%	0
Miscellaneous	3,307,471	365,016	531,875	4,204,362	1,952,279	565,001		64,869	6,786,511	5.3%	188
Debt Proceeds				0					0	0.0%	0
County Contributions					38,768,672	1,635,018	1,779,790	924,145			
Total Revenues	83,241,710	1,009,364	12,315,525	96,566,599	61,255,942	5,644,582	5,532,550	1,276,914	127,168,961	100.0%	3,529
Expenditures by Function											
General Government	5,368,277	454,535		5,822,812					5,822,812	5.2%	162
Public Safety											
Police	930,261			930,261					930,261	0.8%	26
Fire	3,497,756			3,497,756					3,497,756	3.1%	97
Corrections	2,476,027			2,476,027					2,476,027	2.2%	69
Other	2,641,100			2,641,100					2,641,100	2.4%	73
Public Works											
Transportation	3,622,592	1,070,062	3,376,840	8,069,494					8,069,494	7.2%	224
Sewer/Solid Waste/Water	125,127		1,590,400	1,715,527					1,715,527	1.5%	48
Other				0					0	0.0%	0
Health	67,846			67,846			5,532,550		5,600,396	5.0%	155
Social Services	1,060,260			1,060,260					1,060,260	1.0%	29
Primary/Secondary Education	41,701			41,701	60,647,161				60,688,862	54.4%	1,684
Community Colleges				0		5,221,658			5,221,658	4.7%	145
Parks, Recreation, & Culture	2,558,401	678,851	3,399,508	6,636,760					6,636,760	6.0%	184
Libraries				0				1,280,140	1,280,140	1.1%	36
Natural Resources	295,659			295,659					295,659	0.3%	8
Community Dev. & Pub. Housing	385,927			385,927					385,927	0.3%	11
Economic Dev. & Opportunity	649,435			649,435					649,435	0.6%	18
Debt Service											
Principal	318,022			318,022					318,022	0.3%	9
Interest	100,461		312,722	413,183					413,183	0.4%	11
Intergovernmental	860,102			860,102					860,102	0.8%	24
Miscellaneous	2,977,908			2,977,908					2,977,908	2.7%	83
Transfers to Boards	36,369,613	6,738,012		43,107,625							
Total Expenditures	64,346,475	8,941,460	8,679,470	81,967,405	60,647,161	5,221,658	5,532,550	1,280,140	111,541,289	100.0%	3,095
Excess of Revenues Over/											
(Under) Expenditures	18,895,235	(7,932,096)	3,636,055	14,599,194	608,781	422,924	0	(3,226)	15,627,672		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Accounts with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	101,968,709			101,968,709						101,968,709	22.8%	713
Taxes - Local - Income	66,488,879			66,488,879						66,488,879	14.8%	465
Taxes - Local - Other	11,705,758			11,705,758						11,705,758	2.6%	82
Licenses and Permits	2,093,519			2,093,519						2,093,519	0.5%	15
Intergovernmental												
Federal Grants	1,165,500	1,625,048	10,840,843	13,631,391		16,055,528	3,115,932	3,910,896		36,713,747	8.2%	257
State Grants	14,202,654	251,406	5,560,175	20,014,235	208,434	123,070,144	9,518,031	6,941,320	2,371,262	162,123,426	36.2%	1,134
Other Grants				0			494,759		30,485	525,244	0.1%	4
Service Charges	2,398,243		21,362,374	23,760,617			9,879,115		89,860	33,729,592	7.5%	236
Fines and Forfeitures	190,502			190,502						190,502	0.0%	1
Miscellaneous	9,394,463	11,912,758	561,877	21,869,098		6,076,709	3,187,961		1,286,131	32,419,899	7.2%	227
Debt Proceeds				0						0	0.0%	0
County Contributions						93,901,488	8,835,868	2,376,869	2,322,063			
Total Revenues	209,608,227	13,789,212	38,325,269	261,722,708	208,434	239,103,869	35,031,666	13,229,085	6,099,801	447,959,275	100.0%	3,133
Expenditures by Function												
General Government	13,943,034	7,800,655		21,743,689						21,743,689	5.5%	152
Public Safety												
Police	7,621,351			7,621,351						7,621,351	1.9%	53
Fire	3,106,981			3,106,981						3,106,981	0.8%	22
Corrections	9,500,204			9,500,204						9,500,204	2.4%	66
Other	6,509,137	1,275,571		7,784,708						7,784,708	2.0%	54
Public Works												
Transportation	12,064,152	7,476,462	4,812,078	24,352,692						24,352,692	6.1%	170
Sewer/Solid Waste/Water		497,958	18,465,143	18,963,101						18,963,101	4.8%	133
Other				0						0	0.0%	0
Health				0				13,229,085		13,229,085	3.3%	93
Social Services	4,048,771			4,048,771						4,048,771	1.0%	28
Primary/Secondary Education				0		232,559,237				232,559,237	58.4%	1,626
Community Colleges				0			29,172,359			29,172,359	7.3%	204
Parks, Recreation, & Culture	2,515,253	282,531	1,344,082	4,141,866						4,141,866	1.0%	29
Libraries				0					5,913,550	5,913,550	1.5%	41
Natural Resources	434,861			434,861						434,861	0.1%	3
Community Dev. & Pub. Housing				0						0	0.0%	0
Economic Dev. & Opportunity	595,309			595,309						595,309	0.1%	4
Debt Service												
Principal	6,093,931			6,093,931	208,434					6,302,365	1.6%	44
Interest	3,725,788		2,585,634	6,311,422						6,311,422	1.6%	44
Intergovernmental	1,600,243			1,600,243						1,600,243	0.4%	11
Miscellaneous	1,134,853			1,134,853						1,134,853	0.3%	8
Transfers to Boards	94,830,002	12,606,286		107,436,288								
Total Expenditures	167,723,870	29,939,463	27,206,937	224,870,270	208,434	232,559,237	29,172,359	13,229,085	5,913,550	398,516,647	100.0%	2,787
Excess of Revenues Over/												
(Under) Expenditures	41,884,357	(16,150,251)	11,118,332	36,852,438	0	6,544,632	5,859,307	0	186,251	49,442,628		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Wicomico County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	58,063,142			58,063,142					58,063,142	16.5%	630
Taxes - Local - Income	44,816,979			44,816,979					44,816,979	12.8%	487
Taxes - Local - Other	8,440,058		778,686	9,218,744					9,218,744	2.6%	100
Licenses and Permits	1,187,009			1,187,009					1,187,009	0.3%	13
Intergovernmental											
Federal Grants	1,595,430		10,449,260	12,044,690	14,485,478	1,962,195	3,898,202		32,390,565	9.2%	352
State Grants	12,061,570			12,061,570	105,741,374	10,504,698	6,299,681	772,705	135,380,028	38.5%	1,470
Other Grants	454,880			454,880		2,871,103		141,004	3,466,987	1.0%	38
Service Charges	10,382,895		19,443,058	29,825,953		4,126,002		93,473	34,045,428	9.7%	370
Fines and Forfeitures	194,745			194,745					194,745	0.1%	2
Miscellaneous	4,116,251		2,037,746	6,153,997	3,429,783	868,908		80,262	10,532,950	3.0%	114
Debt Proceeds		11,225,000		11,225,000	10,676,705				21,901,705	6.2%	238
County Contributions					50,748,082	3,593,597	2,805,461	1,482,577			
Total Revenues	141,312,959	11,225,000	32,708,750	185,246,709	185,081,422	23,926,503	13,003,344	2,570,021	351,198,282	100.0%	3,813
Expenditures by Function											
General Government	8,676,682	221,753		8,898,435					8,898,435	2.8%	97
Public Safety											
Police	7,460,937			7,460,937					7,460,937	2.4%	81
Fire	4,333,979			4,333,979					4,333,979	1.4%	47
Corrections	11,726,217	31,128		11,757,345					11,757,345	3.8%	128
Other	3,013,880			3,013,880					3,013,880	1.0%	33
Public Works											
Transportation	11,263,399	973,375	2,671,497	14,908,271					14,908,271	4.8%	162
Sewer/Solid Waste/Water	812,607		6,092,508	6,905,115					6,905,115	2.2%	75
Other			46,589	46,589					46,589	0.0%	1
Health	96,748	8,689		105,437			13,003,344		13,108,781	4.2%	142
Social Services	3,559,880		7,185,155	10,745,035					10,745,035	3.4%	117
Primary/Secondary Education	433			433	181,332,894				181,333,327	58.0%	1,969
Community Colleges				0		16,219,566			16,219,566	5.2%	176
Parks, Recreation, & Culture	3,353,904	118,023	5,429,628	8,901,555					8,901,555	2.8%	97
Libraries				0				2,544,913	2,544,913	0.8%	28
Natural Resources	1,189,209			1,189,209					1,189,209	0.4%	13
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	275,537			275,537					275,537	0.1%	3
Debt Service											
Principal	6,750,919			6,750,919					6,750,919	2.2%	73
Interest	3,328,068	74,639	597,227	3,999,934					3,999,934	1.3%	43
Intergovernmental				0					0	0.0%	0
Miscellaneous	10,500,545		7,540	10,508,085					10,508,085	3.4%	114
Transfers to Boards	58,629,717			58,629,717							
Total Expenditures	134,972,661	1,427,607	22,030,144	158,430,412	181,332,894	16,219,566	13,003,344	2,544,913	312,901,412	100.0%	3,398
Excess of Revenues Over/											
(Under) Expenditures	6,340,298	9,797,393	10,678,606	26,816,297	3,748,528	7,706,936	0	25,108	38,296,869		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Worcester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	98,902,050			98,902,050					98,902,050	35.5%	2,016
Taxes - Local - Income	15,842,045			15,842,045					15,842,045	5.7%	323
Taxes - Local - Other	30,073,645			30,073,645					30,073,645	10.8%	613
Licenses and Permits	2,000,074			2,000,074					2,000,074	0.7%	41
Intergovernmental											
Federal Grants	1,147,759			1,147,759	8,848,774	840,941	2,916,118		13,753,592	4.9%	280
State Grants	10,363,395	2,081,813		12,445,208	26,054,860	4,502,013	5,265,321	196,666	48,464,068	17.4%	988
Other Grants				0		1,230,473			1,230,473	0.4%	25
Service Charges	3,021,284		17,266,119	20,287,403		1,768,287		63,329	22,119,019	7.9%	451
Fines and Forfeitures	85,365			85,365					85,365	0.0%	2
Miscellaneous	5,240,040	482,436	9,583,908	15,306,384	1,766,372	372,389		25,020	17,470,165	6.3%	356
Debt Proceeds		28,307,695		28,307,695					28,307,695	10.2%	577
County Contributions					63,195,394	1,540,113	3,690,842	1,864,227			
Total Revenues	166,675,657	30,871,944	26,850,027	224,397,628	99,865,400	10,254,215	11,872,281	2,149,242	278,248,190	100.0%	5,671
Expenditures by Function											
General Government	11,003,183	177,082		11,180,265					11,180,265	5.1%	228
Public Safety											
Police	4,466,368	19,800		4,486,168					4,486,168	2.0%	91
Fire	5,478,825	270,005		5,748,830					5,748,830	2.6%	117
Corrections	5,517,828	17,961		5,535,789					5,535,789	2.5%	113
Other	3,004,501			3,004,501					3,004,501	1.4%	61
Public Works											
Transportation	7,219,691	50,000		7,269,691					7,269,691	3.3%	148
Sewer/Solid Waste/Water			16,107,065	16,107,065					16,107,065	7.3%	328
Other				0					0	0.0%	0
Health	887,506	5,925,748		6,813,254			11,872,281		18,685,535	8.5%	381
Social Services	2,484,331	15,498		2,499,829					2,499,829	1.1%	51
Primary/Secondary Education				0	100,336,906				100,336,906	45.6%	2,045
Community Colleges				0		6,951,243			6,951,243	3.2%	142
Parks, Recreation, & Culture	2,106,902			2,106,902					2,106,902	1.0%	43
Libraries				0				2,149,242	2,149,242	1.0%	44
Natural Resources	561,242	171,813		733,055					733,055	0.3%	15
Community Dev. & Pub. Housing	243,642			243,642					243,642	0.1%	5
Economic Dev. & Opportunity	1,578,323			1,578,323					1,578,323	0.7%	32
Debt Service											
Principal	5,047,700			5,047,700					5,047,700	2.3%	103
Interest	1,757,392		895,758	2,653,150					2,653,150	1.2%	54
Intergovernmental	17,468,625			17,468,625					17,468,625	7.9%	356
Miscellaneous	6,350,657			6,350,657					6,350,657	2.9%	129
Transfers to Boards	68,520,208	1,770,368		70,290,576							
Total Expenditures	143,696,924	8,418,275	17,002,823	169,118,022	100,336,906	6,951,243	11,872,281	2,149,242	220,137,118	100.0%	4,486
Excess of Revenues Over/											
(Under) Expenditures	22,978,733	22,453,669	9,847,204	55,279,606	(471,506)	3,302,973	0	0	58,111,073		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2007

Statewide Totals

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Accounts with State High. Admin.	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source															
Taxes - Local - Property	5,175,412,577	28,846,765	43,894,064	5,248,153,406						273,443,221		17,375,667	5,538,972,294	22.2%	989
Taxes - Local - Income	4,084,138,539	10,027,298	0	4,094,165,837									4,094,165,837	16.4%	731
Taxes - Local - Other	1,522,646,815	116,046,524	34,556,791	1,673,250,130							63,792,000		1,737,042,130	7.0%	310
Licenses and Permits	165,869,339	963,215	35,183,625	202,016,179									202,016,179	0.8%	36
Intergovernmental															
Federal Grants	438,738,195	60,742,028	178,729,229	678,209,452		687,814,999	78,402,743	107,412,387	1,664,640	860,387		0	1,554,364,608	6.2%	277
State Grants	989,589,861	97,940,051	17,116,994	1,104,646,906	2,444,999	4,688,616,132	245,979,533	201,837,589	49,775,358	11,140,949	(516,000)	8,778,980	6,312,704,446	25.3%	1,127
Other Grants	53,645,610	20,518,983	28,180,471	102,345,064		536,599	10,157,759		4,261,143	79,589	0	0	117,380,154	0.5%	21
Service Charges	412,635,475	48,602,025	#####	1,826,616,517			274,960,717		11,327,879	34,270,574	451,343,519	1,022,021	2,599,541,227	10.4%	464
Fines and Forfeitures	30,828,835	154,065	8,268,603	39,251,503						515,949	0		39,767,452	0.2%	7
Miscellaneous	382,785,226	88,759,324	167,658,350	639,202,900		283,679,332	74,638,566		11,271,616	19,581,512	94,255,311	579,229	1,123,208,465	4.5%	200
Debt Proceeds	492,776,574	986,169,106	0	1,478,945,680		131,604,879			0	13,977,709	0	0	1,624,528,268	6.5%	290
County Contributions						5,618,158,669	353,757,999	137,208,134	194,138,386	8,461,139		166,384			
Total Revenues	13,749,067,046	#####	#####	17,086,803,574	2,444,999	11,410,410,610	#####	446,458,110	272,439,022	362,331,029	608,874,830	27,922,281	24,943,691,060	100.0%	4,452
Expenditures by Function															
General Government	1,086,807,338	232,982,160	38,643,517	1,358,433,015						51,894,595	384,645		1,410,712,255	5.9%	252
Public Safety															
Police	1,204,015,436	7,265,395	0	1,211,280,831						21,818,340			1,233,099,171	5.2%	220
Fire	735,073,822	30,626,317	0	765,700,139									765,700,139	3.2%	137
Corrections	303,100,421	12,208,167	0	315,308,588									315,308,588	1.3%	56
Other	230,403,611	20,881,098	8,536,823	259,821,532									259,821,532	1.1%	46
Public Works															
Transportation	541,051,730	393,999,408	81,850,519	1,016,901,657						0		25,491,336	1,042,392,993	4.4%	186
Sewer/Solid Waste/Water	167,060,623	27,809,791	#####	1,253,680,533							368,207,113		1,621,887,646	6.8%	290
Other	0	0	6,310,173	6,310,173									6,310,173	0.0%	1
Health	109,786,217	13,234,613	0	123,020,830				446,458,110					569,478,940	2.4%	102
Social Services	349,622,000	1,196,375	38,122,439	388,940,814									388,940,814	1.6%	69
Primary/Secondary Education	4,351,808	0	0	4,351,808		11,387,758,300							11,392,110,108	47.7%	2,033
Community Colleges	337,875	0	0	337,875			942,077,487						942,415,362	3.9%	168
Parks, Recreation, & Culture	205,260,115	129,042,219	43,403,877	377,706,211						222,652,510			600,358,721	2.5%	107
Libraries	58,081	0	0	58,081					270,826,012				270,884,093	1.1%	48
Natural Resources	43,202,345	38,791,139	0	81,993,484									81,993,484	0.3%	15
Community Dev. & Pub. Housing	198,604,553	105,082,424	210,390,646	514,077,623									514,077,623	2.2%	92
Economic Dev. & Opportunity	93,674,630	43,666,967	13,212,631	150,554,228									150,554,228	0.6%	27
Debt Service															
Principal	797,809,617	111,236,899	0	909,046,516	2,444,999					11,630,000			923,121,515	3.9%	165
Interest	327,933,642	92,927	76,248,274	404,274,843	0					5,657,845	30,464,126	6,495,748	446,892,562	1.9%	80
Intergovernmental	40,733,805	0	0	40,733,805									40,733,805	0.2%	7
Miscellaneous	822,127,330	59,476,788	7,217,083	888,821,201						4,403,347	0		893,224,548	3.7%	159
Transfers to Boards	5,567,204,353	736,058,835	0	6,303,263,188											
Total Expenditures	12,828,219,352	#####	#####	16,374,616,975	2,444,999	11,387,758,300	942,077,487	446,458,110	270,826,012	318,056,637	399,055,884	31,987,084	23,870,018,300	100.0%	4,261
Excess of Revenues Over/															
(Under) Expenditures	920,847,694	(504,882,138)	296,221,043	712,186,599	0	22,652,310	95,819,830	0	1,613,010	44,274,392	209,818,946	(4,064,803)	1,073,672,761		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

*Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards*

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges; and fines and copying fees in the libraries.
- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Year Ended June 30, 2007

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	11,874,922	2,222,871	14,097,793	4,170,399		4,170,399			0
State Grants	74,658,541	19,882,964	94,541,505	7,222,985	238,467	7,461,452	697,376		697,376
Other Grants			0			0			0
Service Charges			0	8,647,872		8,647,872	61,740		61,740
Miscellaneous	3,283,186	174,460	3,457,646	3,624,217	4,495	3,628,712	514,307		514,307
Debt Proceeds			0			0			0
County Contributions	27,389,000	96,721	27,485,721	6,382,000	141,281	6,523,281	875,000		875,000
Total Revenues	117,205,649	22,377,016	139,582,665	30,047,473	384,243	30,431,716	2,148,423	0	2,148,423
Expenditures by Function									
Primary/Secondary Ed.	112,463,783	22,788,899	135,252,682			0			0
Community Colleges			0	28,485,979	2,325,730	30,811,709			0
Libraries			0			0	1,880,152	291,320	2,171,472
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	112,463,783	22,788,899	135,252,682	28,485,979	2,325,730	30,811,709	1,880,152	291,320	2,171,472
Excess of Revenues Over/ (Under) Expenditures	4,741,866	(411,883)	4,329,983	1,561,494	(1,941,487)	(379,993)	268,271	(291,320)	(23,049)

Year Ended June 30, 2007

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	42,676,687		42,676,687	6,151,144		6,151,144			0
State Grants	274,994,466	16,694,255	291,688,721	27,237,471	903,934	28,141,405	1,960,458		1,960,458
Other Grants			0			0			0
Service Charges			0	25,856,820		25,856,820	702,530		702,530
Miscellaneous	22,894,024	896,626	23,790,650	19,088,051	316,500	19,404,551	52,286		52,286
Debt Proceeds	5,306,731		5,306,731			0			0
County Contributions	505,898,407	73,984,347	579,882,754	31,627,428	5,710,268	37,337,696	14,513,980		14,513,980
Total Revenues	851,770,315	91,575,228	943,345,543	109,960,914	6,930,702	116,891,616	17,229,254	0	17,229,254
Expenditures by Function									
Primary/Secondary Ed.	847,528,701	91,553,846	939,082,547			0			0
Community Colleges			0	99,125,615	8,154,184	107,279,799			0
Libraries			0			0	17,039,964	480,247	17,520,211
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	847,528,701	91,553,846	939,082,547	99,125,615	8,154,184	107,279,799	17,039,964	480,247	17,520,211
Excess of Revenues Over/ (Under) Expenditures	4,241,614	21,382	4,262,996	10,835,299	(1,223,482)	9,611,817	189,290	(480,247)	(290,957)

Year Ended June 30, 2007

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	155,676,000		155,676,000	0		0	303,300		303,300
State Grants	773,702,000	19,607,000	793,309,000	0		0	17,376,200		17,376,200
Other Grants			0	0		0	247,600		247,600
Service Charges			0	0		0	313,400		313,400
Miscellaneous	17,250,000	14,841,000	32,091,000	0		0	6,770,700		6,770,700
Debt Proceeds			0	0		0			0
County Contributions	207,945,000	24,083,000	232,028,000	0		0	15,481,500		15,481,500
Total Revenues	1,154,573,000	58,531,000	1,213,104,000	0	0	0	40,492,700	0	40,492,700
Expenditures by Function									
Primary/Secondary Ed.	1,143,785,000	107,232,000	1,251,017,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	40,708,500		40,708,500
Debt Service									
Principal			0	0		0			0
Interest			0	0		0			0
Total Expenditures	1,143,785,000	107,232,000	1,251,017,000	0	0	0	40,708,500	0	40,708,500
Excess of Revenues Over/ (Under) Expenditures	10,788,000	(48,701,000)	(37,913,000)	0	0	0	(215,800)	0	(215,800)

Year Ended June 30, 2007

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	88,696,000		88,696,000	20,224,078		20,224,078			0
State Grants	499,991,000	37,291,000	537,282,000	36,399,735	0	36,399,735	4,839,590		4,839,590
Other Grants			0			0		1,219,400	1,219,400
Service Charges			0	50,690,589		50,690,589	4,419,979		4,419,979
Miscellaneous	27,408,000		27,408,000	3,090,331		3,090,331			0
Debt Proceeds	5,652,000		5,652,000			0			0
County Contributions	607,173,000	119,585,000	726,758,000	38,332,055	11,043,163	49,375,218	28,997,441		28,997,441
Total Revenues	1,228,920,000	156,876,000	1,385,796,000	148,736,788	11,043,163	159,779,951	38,257,010	1,219,400	39,476,410
Expenditures by Function									
Primary/Secondary Ed.	1,226,804,000	156,876,000	1,383,680,000			0			0
Community Colleges			0	144,424,770	9,162,337	153,587,107			0
Libraries			0			0	38,088,000	1,111,365	39,199,365
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	1,226,804,000	156,876,000	1,383,680,000	144,424,770	9,162,337	153,587,107	38,088,000	1,111,365	39,199,365
Excess of Revenues Over/ (Under) Expenditures	2,116,000	0	2,116,000	4,312,018	1,880,826	6,192,844	169,010	108,035	277,045

Year Ended June 30, 2007

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	7,437,658		7,437,658	693,778	0	693,778			0
State Grants	82,089,274	3,661,663	85,750,937	1,131,561	511,555	1,643,116	539,006		539,006
Other Grants			0	38,682	0	38,682			0
Service Charges			0	2,172,645	0	2,172,645	153,058		153,058
Miscellaneous	4,781,005	3,379	4,784,384	1,323,836	0	1,323,836	78,485		78,485
Debt Proceeds	512,509		512,509	0	0	0			0
County Contributions	92,376,203	4,683,485	97,059,688	1,377,544	520,091	1,897,635	2,429,503		2,429,503
Total Revenues	187,196,649	8,348,527	195,545,176	6,738,046	1,031,646	7,769,692	3,200,052	0	3,200,052
Expenditures by Function									
Primary/Secondary Ed.	183,497,098	8,345,148	191,842,246			0			0
Community Colleges			0	7,310,076	1,007,866	8,317,942			0
Libraries			0			0	3,160,600	42,500	3,203,100
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	183,497,098	8,345,148	191,842,246	7,310,076	1,007,866	8,317,942	3,160,600	42,500	3,203,100
Excess of Revenues Over/ (Under) Expenditures	3,699,551	3,379	3,702,930	(572,030)	23,780	(548,250)	39,452	(42,500)	(3,048)

Year Ended June 30, 2007

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,399,908		5,399,908	587,828		587,828			0
State Grants	39,573,727	5,558,359	45,132,086	1,061,430	348,209	1,409,639	314,199		314,199
Other Grants			0			0	100,750		100,750
Service Charges			0	912,042		912,042	25,499		25,499
Miscellaneous	2,670,015	5,177	2,675,192	687,355		687,355	59,731		59,731
Debt Proceeds	439,662		439,662	0		0			0
County Contributions	11,850,000	3,651,631	15,501,631	1,208,992	392,661	1,601,653	1,390,070	154,000	1,544,070
Total Revenues	59,933,312	9,215,167	69,148,479	4,457,647	740,870	5,198,517	1,890,249	154,000	2,044,249
Expenditures by Function									
Primary/Secondary Ed.	58,679,542	9,177,716	67,857,258			0			0
Community Colleges			0	4,061,961	805,581	4,867,542			0
Libraries			0			0	1,864,928	154,000	2,018,928
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	58,679,542	9,177,716	67,857,258	4,061,961	805,581	4,867,542	1,864,928	154,000	2,018,928
Excess of Revenues Over/ (Under) Expenditures	1,253,770	37,451	1,291,221	395,686	(64,711)	330,975	25,321	0	25,321

Year Ended June 30, 2007

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	11,725,650		11,725,650	816,354		816,354	306,856		306,856
State Grants	138,992,845	8,750,455	147,743,300	6,603,450		6,603,450	1,273,540		1,273,540
Other Grants			0			0		177,924	177,924
Service Charges			0	7,326,985		7,326,985	703,457		703,457
Miscellaneous	7,788,617		7,788,617	1,422,939		1,422,939	329,522		329,522
Debt Proceeds	0		0			0			0
County Contributions	144,636,751	16,697,998	161,334,749	7,081,202		7,081,202	6,782,100		6,782,100
Total Revenues	303,143,863	25,448,453	328,592,316	23,250,930	0	23,250,930	9,395,475	177,924	9,573,399
Expenditures by Function									
Primary/Secondary Ed.	301,973,589	25,448,453	327,422,042			0			0
Community Colleges			0	23,175,798		23,175,798			0
Libraries			0			0	8,768,532	339,976	9,108,508
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	301,973,589	25,448,453	327,422,042	23,175,798	0	23,175,798	8,768,532	339,976	9,108,508
Excess of Revenues Over/ (Under) Expenditures	1,170,274	0	1,170,274	75,132	0	75,132	626,943	(162,052)	464,891

Year Ended June 30, 2007

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	10,084,599		10,084,599	449,062		449,062	9,384		9,384
State Grants	86,220,678	14,300,564	100,521,242	4,425,836	928,087	5,353,923	745,911		745,911
Other Grants			0	893,459		893,459			0
Service Charges			0	4,334,868		4,334,868	109,692		109,692
Miscellaneous	4,815,691	249,592	5,065,283	2,558,528		2,558,528	156,742		156,742
Debt Proceeds	0	0	0			0			0
County Contributions	65,715,090	23,253,696	88,968,786	7,194,488	124,100	7,318,588	3,444,890	4,156,296	7,601,186
Total Revenues	166,836,058	37,803,852	204,639,910	19,856,241	1,052,187	20,908,428	4,466,619	4,156,296	8,622,915
Expenditures by Function									
Primary/Secondary Ed.	163,272,978	37,583,246	200,856,224			0			0
Community Colleges			0	19,232,034	1,154,000	20,386,034			0
Libraries			0			0	3,284,724	4,725,417	8,010,141
Debt Service									
Principal	11,370	88,321	99,691			0			0
Interest	1,612	8,810	10,422			0			0
Total Expenditures	163,285,960	37,680,377	200,966,337	19,232,034	1,154,000	20,386,034	3,284,724	4,725,417	8,010,141
Excess of Revenues Over/ (Under) Expenditures	3,550,098	123,475	3,673,573	624,207	(101,813)	522,394	1,181,895	(569,121)	612,774

Year Ended June 30, 2007

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	13,337,660		13,337,660	3,360,643	0	3,360,643			0
State Grants	140,980,942	6,756,677	147,737,619	5,481,249	2,477,957	7,959,206	763,794		763,794
Other Grants			0	187,372	0	187,372	12,905		12,905
Service Charges			0	10,524,231	0	10,524,231	156,709		156,709
Miscellaneous	9,579,763	1,004	9,580,767	6,412,626	0	6,412,626	62,977		62,977
Debt Proceeds			0	0	0	0			0
County Contributions	124,224,398	19,972,988	144,197,386	6,672,784	2,519,306	9,192,090	2,043,630		2,043,630
Total Revenues	288,122,763	26,730,669	314,853,432	32,638,904	4,997,263	37,636,167	3,040,015	0	3,040,015
Expenditures by Function									
Primary/Secondary Ed.	285,915,216	27,053,160	312,968,376			0			0
Community Colleges			0	35,409,801	4,882,074	40,291,875			0
Libraries			0			0	2,849,116	66,781	2,915,897
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	285,915,216	27,053,160	312,968,376	35,409,801	4,882,074	40,291,875	2,849,116	66,781	2,915,897
Excess of Revenues Over/ (Under) Expenditures	2,207,547	(322,491)	1,885,056	(2,770,897)	115,189	(2,655,708)	190,899	(66,781)	124,118

Year Ended June 30, 2007

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,198,242		6,198,242	480,950		480,950	99,527		99,527
State Grants	28,398,706	484,037	28,882,743	868,443	284,898	1,153,341	214,723		214,723
Other Grants			0	65,330		65,330			0
Service Charges			0	746,216		746,216	8,192		8,192
Miscellaneous	2,544,803	0	2,544,803	562,382		562,382	88,875		88,875
Debt Proceeds	0		0			0			0
County Contributions	16,902,743	2,024,465	18,927,208	989,175	321,268	1,310,443	568,933		568,933
Total Revenues	54,044,494	2,508,502	56,552,996	3,712,496	606,166	4,318,662	980,250	0	980,250
Expenditures by Function									
Primary/Secondary Ed.	51,922,265	2,912,030	54,834,295			0			0
Community Colleges			0	3,323,423	659,112	3,982,535			0
Libraries			0			0	976,071	26,748	1,002,819
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	51,922,265	2,912,030	54,834,295	3,323,423	659,112	3,982,535	976,071	26,748	1,002,819
Excess of Revenues Over/ (Under) Expenditures	2,122,229	(403,528)	1,718,701	389,073	(52,946)	336,127	4,179	(26,748)	(22,569)

Year Ended June 30, 2007

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	17,327,566		17,327,566	1,224,106		1,224,106	4,560		4,560
State Grants	186,935,527	18,591,345	205,526,872	7,168,045	1,667,907	8,835,952	1,366,096		1,366,096
Other Grants			0	837,295		837,295			0
Service Charges			0	11,384,319		11,384,319	330,604		330,604
Miscellaneous	10,903,015	4,848,743	15,751,758	6,252,030		6,252,030	135,025		135,025
Debt Proceeds			0			0			0
County Contributions	204,801,786	19,955,167	224,756,953	12,425,326		12,425,326	6,465,048		6,465,048
Total Revenues	419,967,894	43,395,255	463,363,149	39,291,121	1,667,907	40,959,028	8,301,333	0	8,301,333
Expenditures by Function									
Primary/Secondary Ed.	419,900,674	47,589,323	467,489,997			0			0
Community Colleges			0	35,790,645	3,180,062	38,970,707			0
Libraries			0			0	9,033,717		9,033,717
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	419,900,674	47,589,323	467,489,997	35,790,645	3,180,062	38,970,707	9,033,717	0	9,033,717
Excess of Revenues Over/ (Under) Expenditures	67,220	(4,194,068)	(4,126,848)	3,500,476	(1,512,155)	1,988,321	(732,384)	0	(732,384)

Year Ended June 30, 2007

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,240,428		5,240,428	1,731,569		1,731,569			0
State Grants	25,893,489	821,699	26,715,188	3,183,374	2,059,633	5,243,007	211,703		211,703
Other Grants			0	13,700		13,700	41,448		41,448
Service Charges			0	1,871,312		1,871,312	55,087		55,087
Miscellaneous	1,758,741		1,758,741	2,380,134		2,380,134	121,466		121,466
Debt Proceeds			0			0			0
County Contributions	19,309,902	829,177	20,139,079	3,628,203	966,646	4,594,849	900,000	91,309	991,309
Total Revenues	52,202,560	1,650,876	53,853,436	12,808,292	3,026,279	15,834,571	1,329,704	91,309	1,421,013
Expenditures by Function									
Primary/Secondary Ed.	53,367,697	1,650,876	55,018,573			0			0
Community Colleges			0	6,448,904	4,827,927	11,276,831			0
Libraries			0			0	1,190,044	120,651	1,310,695
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	53,367,697	1,650,876	55,018,573	6,448,904	4,827,927	11,276,831	1,190,044	120,651	1,310,695
Excess of Revenues Over/ (Under) Expenditures	(1,165,137)	0	(1,165,137)	6,359,388	(1,801,648)	4,557,740	139,660	(29,342)	110,318

Year Ended June 30, 2007

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	22,592,501		22,592,501	2,377,560		2,377,560	51,371		51,371
State Grants	204,987,928	7,648,277	212,636,205	11,221,428		11,221,428	1,968,709		1,968,709
Other Grants	128,321		128,321			0	100,334		100,334
Service Charges			0	9,840,972		9,840,972	744,655		744,655
Miscellaneous	16,153,586	779,615	16,933,201	8,194,501		8,194,501	207,083		207,083
Debt Proceeds		31,851	31,851			0			0
County Contributions	189,414,800	39,514,944	228,929,744	15,806,221		15,806,221	14,361,956		14,361,956
Total Revenues	433,277,136	47,974,687	481,251,823	47,440,682	0	47,440,682	17,434,108	0	17,434,108
Expenditures by Function									
Primary/Secondary Ed.	426,306,894	48,069,687	474,376,581			0			0
Community Colleges			0	41,217,681	1,905,441	43,123,122			0
Libraries			0			0	17,273,160		17,273,160
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	426,306,894	48,069,687	474,376,581	41,217,681	1,905,441	43,123,122	17,273,160	0	17,273,160
Excess of Revenues Over/ (Under) Expenditures	6,970,242	(95,000)	6,875,242	6,223,001	(1,905,441)	4,317,560	160,948	0	160,948

Year Ended June 30, 2007

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	17,777,417		17,777,417	3,499,370		3,499,370	356,290		356,290
State Grants	186,674,388	3,175,358	189,849,746	13,119,260	7,327,000	20,446,260	1,423,688		1,423,688
Other Grants			0	833,376		833,376			0
Service Charges			0	25,626,992		25,626,992	733,749		733,749
Miscellaneous	17,187,168	366,444	17,553,612	2,373,665		2,373,665			0
Debt Proceeds	4,504,041		4,504,041			0			0
County Contributions	394,575,102	84,962,786	479,537,888	20,384,595	11,508,886	31,893,481	12,907,935		12,907,935
Total Revenues	620,718,116	88,504,588	709,222,704	65,837,258	18,835,886	84,673,144	15,421,662	0	15,421,662
Expenditures by Function									
Primary/Secondary Ed.	615,600,622	86,669,488	702,270,110			0			0
Community Colleges			0	40,157,986	23,377,200	63,535,186			0
Libraries			0			0	14,893,509	106,029	14,999,538
Debt Service									
Principal	171,445	2,977,695	3,149,140			0			0
Interest			0			0			0
Total Expenditures	615,772,067	89,647,183	705,419,250	40,157,986	23,377,200	63,535,186	14,893,509	106,029	14,999,538
Excess of Revenues Over/ (Under) Expenditures	4,946,049	(1,142,595)	3,803,454	25,679,272	(4,541,314)	21,137,958	528,153	(106,029)	422,124

Year Ended June 30, 2007

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	3,190,303		3,190,303	267,195		267,195			0
State Grants	10,883,117	2,633,584	13,516,701	482,468	158,277	640,745	89,716		89,716
Other Grants			0	36,295		36,295	0		0
Service Charges			0	414,565		414,565	20,229		20,229
Miscellaneous	787,009		787,009	312,434		312,434	77,153		77,153
Debt Proceeds			0			0			0
County Contributions	15,689,570	1,899,583	17,589,153	549,542	178,482	728,024	541,204		541,204
Total Revenues	30,549,999	4,533,167	35,083,166	2,062,499	336,759	2,399,258	728,302	0	728,302
Expenditures by Function									
Primary/Secondary Ed.	30,562,546	4,491,118	35,053,664			0			0
Community Colleges			0	1,846,346	366,173	2,212,519			0
Libraries			0			0	812,896		812,896
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	30,562,546	4,491,118	35,053,664	1,846,346	366,173	2,212,519	812,896	0	812,896
Excess of Revenues Over/ (Under) Expenditures	(12,547)	42,049	29,502	216,153	(29,414)	186,739	(84,594)	0	(84,594)

Year Ended June 30, 2007

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	92,958,913		92,958,913	14,914,083		14,914,083	117,483		117,483
State Grants	433,377,530	42,590,806	475,968,336	38,870,390	1,935,582	40,805,972	4,180,166		4,180,166
Other Grants			0			0			0
Service Charges			0	66,642,520		66,642,520	1,394,477		1,394,477
Miscellaneous	38,156,586	0	38,156,586	6,066,035	629,325	6,695,360	287,406		287,406
Debt Proceeds	13,677,798	11,244,503	24,922,301			0			0
County Contributions	1,381,522,441	177,124,605	1,558,647,046	92,346,582	19,348,748	111,695,330	49,997,858		49,997,858
Total Revenues	1,959,693,268	230,959,914	2,190,653,182	218,839,610	21,913,655	240,753,265	55,977,390	0	55,977,390
Expenditures by Function									
Primary/Secondary Ed.	1,943,788,095	218,839,987	2,162,628,082			0			0
Community Colleges			0	218,834,900	16,131,476	234,966,376			0
Libraries			0			0	44,814,174	11,163,243	55,977,417
Debt Service									
Principal	12,333,146	11,664,331	23,997,477			0			0
Interest	1,106,567	652,143	1,758,710			0			0
Total Expenditures	1,957,227,808	231,156,461	2,188,384,269	218,834,900	16,131,476	234,966,376	44,814,174	11,163,243	55,977,417
Excess of Revenues Over/ (Under) Expenditures	2,465,460	(196,547)	2,268,913	4,710	5,782,179	5,786,889	11,163,216	(11,163,243)	(27)

Year Ended June 30, 2007

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	108,249,763	0	108,249,763	9,323,325		9,323,325	415,869		415,869
State Grants	842,876,180	13,139,813	856,015,993	22,128,734	10,571,983	32,700,717	7,120,850		7,120,850
Other Grants			0	2,425,159		2,425,159	80,000	1,969,751	2,049,751
Service Charges			0	27,385,888		27,385,888	752,618		752,618
Miscellaneous	52,553,112		52,553,112	1,870,757		1,870,757	692,397		692,397
Debt Proceeds		79,559,079	79,559,079			0			0
County Contributions	604,031,772	6,886,030	610,917,802	19,699,200	15,398,167	35,097,367	17,786,098		17,786,098
Total Revenues	1,607,710,827	99,584,922	1,707,295,749	82,833,063	25,970,150	108,803,213	26,847,832	1,969,751	28,817,583
Expenditures by Function									
Primary/Secondary Ed.	1,554,340,849	113,612,299	1,667,953,148			0			0
Community Colleges			0	58,001,928	23,531,428	81,533,356			0
Libraries			0			0	26,584,954	1,990,200	28,575,154
Debt Service									
Principal	23,363,942		23,363,942			0			0
Interest	2,334,472		2,334,472			0			0
Total Expenditures	1,580,039,263	113,612,299	1,693,651,562	58,001,928	23,531,428	81,533,356	26,584,954	1,990,200	28,575,154
Excess of Revenues Over/ (Under) Expenditures	27,671,564	(14,027,377)	13,644,187	24,831,135	2,438,722	27,269,857	262,878	(20,449)	242,429

Year Ended June 30, 2007

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,118,839		5,118,839	694,706		694,706			0
State Grants	30,219,281	4,364,716	34,583,997	1,254,418	411,519	1,665,937	266,623		266,623
Other Grants	408,278		408,278	94,366		94,366			0
Service Charges			0	1,077,868		1,077,868	75,324		75,324
Miscellaneous	1,986,421	521,959	2,508,380	812,329		812,329	39,064		39,064
Debt Proceeds			0			0			0
County Contributions	39,940,413	14,636,403	54,576,816	1,428,808	464,054	1,892,862	1,224,748		1,224,748
Total Revenues	77,673,232	19,523,078	97,196,310	5,362,495	875,573	6,238,068	1,605,759	0	1,605,759
Expenditures by Function									
Primary/Secondary Ed.	77,580,763	19,522,088	97,102,851			0			0
Community Colleges			0	4,800,500	952,050	5,752,550			0
Libraries			0			0	1,431,754		1,431,754
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	77,580,763	19,522,088	97,102,851	4,800,500	952,050	5,752,550	1,431,754	0	1,431,754
Excess of Revenues Over/ (Under) Expenditures	92,469	990	93,459	561,995	(76,477)	485,518	174,005	0	174,005

Year Ended June 30, 2007

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	11,995,957		11,995,957	870,913	0	870,913	0		0
State Grants	87,006,194	6,233,005	93,239,199	1,420,470	642,164	2,062,635	718,505		718,505
Other Grants			0	48,558	0	48,558	47,693		47,693
Service Charges			0	2,727,363	0	2,727,363	202,244		202,244
Miscellaneous	4,493,126	969	4,494,095	1,661,837	0	1,661,837	34,078		34,078
Debt Proceeds	0		0	0	0	0			0
County Contributions	67,811,448	7,410,537	75,221,985	1,729,257	652,880	2,382,138	2,015,100		2,015,100
Total Revenues	171,306,725	13,644,511	184,951,236	8,458,398	1,295,045	9,753,443	3,017,620	0	3,017,620
Expenditures by Function									
Primary/Secondary Ed.	167,357,944	13,643,542	181,001,486			0			0
Community Colleges			0	9,176,478	1,265,194	10,441,672			0
Libraries			0			0	2,916,880		2,916,880
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	167,357,944	13,643,542	181,001,486	9,176,478	1,265,194	10,441,672	2,916,880	0	2,916,880
Excess of Revenues Over/ (Under) Expenditures	3,948,781	969	3,949,750	(718,080)	29,851	(688,229)	100,740	0	100,740

Year Ended June 30, 2007

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	5,645,230		5,645,230			0			0
State Grants	23,098,313	12,473,165	35,571,478			0	272,828		272,828
Other Grants			0			0			0
Service Charges			0			0	12,967		12,967
Miscellaneous	771,353		771,353			0	108,037		108,037
Debt Proceeds			0			0			0
County Contributions	9,084,644	0	9,084,644			0	416,775		416,775
Total Revenues	38,599,540	12,473,165	51,072,705	0	0	0	810,607	0	810,607
Expenditures by Function									
Primary/Secondary Ed.	36,157,218	14,303,868	50,461,086			0			0
Community Colleges			0			0			0
Libraries			0			0	748,015		748,015
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	36,157,218	14,303,868	50,461,086	0	0	0	748,015	0	748,015
Excess of Revenues Over/ (Under) Expenditures	2,442,322	(1,830,703)	611,619	0	0	0	62,592	0	62,592

Year Ended June 30, 2007

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	2,998,105		2,998,105	646,611	0	646,611			0
State Grants	12,577,002	4,959,884	17,536,886	1,358,664	348,208	1,706,872	91,044		91,044
Other Grants			0	87,833	0	87,833	91,849		91,849
Service Charges			0	1,003,246	0	1,003,246	105,007		105,007
Miscellaneous	1,952,279		1,952,279	565,001	0	565,001	64,869		64,869
Debt Proceeds			0	0	0	0			0
County Contributions	32,423,320	6,345,352	38,768,672	1,242,358	392,660	1,635,018	924,145		924,145
Total Revenues	49,950,706	11,305,236	61,255,942	4,903,713	740,868	5,644,582	1,276,914	0	1,276,914
Expenditures by Function									
Primary/Secondary Ed.	49,341,925	11,305,236	60,647,161			0			0
Community Colleges			0	3,700,268	1,521,390	5,221,658			0
Libraries			0			0	1,207,244	72,896	1,280,140
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	49,341,925	11,305,236	60,647,161	3,700,268	1,521,390	5,221,658	1,207,244	72,896	1,280,140
Excess of Revenues Over/ (Under) Expenditures	608,781	0	608,781	1,203,445	(780,522)	422,924	69,670	(72,896)	(3,226)

Year Ended June 30, 2007

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	16,055,528		16,055,528	3,115,932		3,115,932			0
State Grants	120,849,353	2,220,791	123,070,144	6,624,121	2,893,910	9,518,031	2,371,262		2,371,262
Other Grants			0	494,759		494,759	30,485		30,485
Service Charges			0	9,879,115		9,879,115	89,860		89,860
Miscellaneous	6,076,709	0	6,076,709	3,187,961		3,187,961	1,286,131		1,286,131
Debt Proceeds	0		0			0			0
County Contributions	83,224,476	10,677,012	93,901,488	6,906,594	1,929,274	8,835,868	2,322,063		2,322,063
Total Revenues	226,206,066	12,897,803	239,103,869	30,208,482	4,823,184	35,031,666	6,099,801	0	6,099,801
Expenditures by Function									
Primary/Secondary Ed.	219,893,889	12,561,379	232,455,268			0			0
Community Colleges			0	23,506,317	5,666,042	29,172,359			0
Libraries			0			0	5,913,550		5,913,550
Debt Service									
Principal	96,690		96,690			0			0
Interest	7,279		7,279			0			0
Total Expenditures	219,997,858	12,561,379	232,559,237	23,506,317	5,666,042	29,172,359	5,913,550	0	5,913,550
Excess of Revenues Over/ (Under) Expenditures	6,208,208	336,424	6,544,632	6,702,165	(842,858)	5,859,307	186,251	0	186,251

Year Ended June 30, 2007

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	14,485,478	0	14,485,478	1,962,195	0	1,962,195			0
State Grants	98,003,671	7,737,703	105,741,374	4,421,370	6,083,328	10,504,698	772,705		772,705
Other Grants			0	883,810	1,987,293	2,871,103	141,004		141,004
Service Charges			0	4,126,002	0	4,126,002	93,473		93,473
Miscellaneous	3,158,477	271,306	3,429,783	868,908	0	868,908	80,262		80,262
Debt Proceeds	1,934,359	8,742,346	10,676,705	0	0	0			0
County Contributions	50,748,082		50,748,082	3,593,597	0	3,593,597	1,482,577		1,482,577
Total Revenues	168,330,067	16,751,355	185,081,422	15,855,882	8,070,621	23,926,503	2,570,021	0	2,570,021
Expenditures by Function									
Primary/Secondary Ed.	164,623,419	16,709,475	181,332,894			0			0
Community Colleges			0	15,930,460	289,106	16,219,566			0
Libraries			0			0	2,411,958	132,955	2,544,913
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	164,623,419	16,709,475	181,332,894	15,930,460	289,106	16,219,566	2,411,958	132,955	2,544,913
Excess of Revenues Over/ (Under) Expenditures	3,706,648	41,880	3,748,528	(74,578)	7,781,514	7,706,936	158,063	(132,955)	25,108

Year Ended June 30, 2007

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	8,848,774		8,848,774	840,941	0	840,941			0
State Grants	19,661,052	6,393,808	26,054,860	1,894,873	2,607,140	4,502,013	196,666		196,666
Other Grants			0	378,776	851,697	1,230,473			0
Service Charges			0	1,768,287	0	1,768,287	63,329		63,329
Miscellaneous	1,740,805	25,567	1,766,372	372,389	0	372,389	25,020		25,020
Debt Proceeds			0	0	0	0			0
County Contributions	61,425,026	1,770,368	63,195,394	1,540,113	0	1,540,113	1,864,227		1,864,227
Total Revenues	91,675,657	8,189,743	99,865,400	6,795,378	3,458,837	10,254,215	2,149,242	0	2,149,242
Expenditures by Function									
Primary/Secondary Ed.	92,147,419	8,189,487	100,336,906			0			0
Community Colleges			0	6,827,340	123,903	6,951,243			0
Libraries			0			0	2,149,242		2,149,242
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	92,147,419	8,189,487	100,336,906	6,827,340	123,903	6,951,243	2,149,242	0	2,149,242
Excess of Revenues Over/ (Under) Expenditures	(471,762)	256	(471,506)	(31,962)	3,334,935	3,302,973	0	0	0

Year Ended June 30, 2007

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	685,592,128	2,222,871	687,814,999	78,402,743	0	78,402,743	1,664,640	0	1,664,640
State Grants	4,422,645,204	265,970,928	4,688,616,132	203,579,775	42,399,759	245,979,533	49,775,358	0	49,775,358
Other Grants	536,599	0	536,599	7,318,769	2,838,990	10,157,759	894,068	3,367,075	4,261,143
Service Charges	0	0	0	274,960,717	0	274,960,717	11,327,879	0	11,327,879
Miscellaneous	260,693,491	22,985,841	283,679,332	73,688,246	950,320	74,638,566	11,271,616	0	11,271,616
Debt Proceeds	32,027,100	99,577,779	131,604,879	0	0	0	0	0	0
County Contributions	4,958,113,374	660,045,295	5,618,158,669	282,146,064	71,611,935	353,757,999	189,736,781	4,401,605	194,138,386
Total Revenues	10,359,607,896	1,050,802,714	11,410,410,610	920,096,313	117,801,004	1,037,897,317	264,670,342	7,768,680	272,439,022
Expenditures by Function									
Primary/Secondary Ed.	10,226,812,126	1,106,128,351	11,332,940,477	0	0	0	0	0	0
Community Colleges	0	0	0	830,789,210	111,288,276	942,077,487	0	0	0
Libraries	0	0	0	0	0	0	250,001,684	20,824,328	270,826,012
Debt Service									
Principal	35,976,593	14,730,347	50,706,940	0	0	0	0	0	0
Interest	3,449,930	660,953	4,110,883	0	0	0	0	0	0
Total Expenditures	10,266,238,649	1,121,519,651	11,387,758,300	830,789,210	111,288,276	942,077,487	250,001,684	20,824,328	270,826,012
Excess of Revenues Over/ (Under) Expenditures	93,369,247	(70,716,937)	22,652,310	89,307,102	6,512,728	95,819,830	14,668,658	(13,055,648)	1,613,010

Table IV

Pension Plan Disclosures

Table IV – Pension Plan Disclosures

These tables show the pension plans for each county and Baltimore City. Included is the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available**

Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.

Allegany County

	Maryland State Retirement and Pension System	Administrator's and Management Contractual Employees Retirement		
Plan	Defined benefit plan.	Defined contribution plans.		
Coverage	Employees of the county government, board of education, library system, and community college.	To provide retirement benefits for certain contractual employees of the county.		
Policies	Employee contributions vary by plan within the system and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.	The county is required to contribute 9% to the Administrator's plan and 8.1% to the Management Contractual Employee's plan.		
Actual Contribution Made by Entity	\$2,326,969 <ul style="list-style-type: none"> county: \$1,364,471 board of education: \$866,800 library system: \$5,110 college: \$90,588 	\$41,516		
Annual Required Contribution	\$2,326,969 <ul style="list-style-type: none"> county: \$1,364,471 board of education: \$866,800 library system: \$5,110 college: \$90,588 	\$41,516		
Financial Status	As of June 30, 2007			
Actuarial Accrued Liability	\$47,144,354,000			
Actuarial Value of Assets	\$37,886,935,596			
Unfunded Actuarial Accrued Liability	\$9,257,418,404			
Unfunded Actuarial Accrued Liability - Prior	\$7,448,467,323			
Increase/(Decrease) in Unfunded Liability	\$1,808,951,081			
Percent of Benefits Funded	80.4%			

Anne Arundel County

	County Employees' Retirement Plan	Police Service Retirement Plan	Fire Service Retirement Plan	Detention Pension Plan
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
Coverage	All full-time employees not included in any other plan, and employees of Economic Development, are eligible.	All full-time employees in police service are eligible.	All full-time fire service employees are eligible.	All full-time detention center officers, personnel, and sheriff deputies are eligible.
Policies	Employees either contribute 4% of their compensation or make no contributions, depending on the benefit structure they choose. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) varying salary increases attributable to inflation, merit, and seniority.	Employees contribute 5% to 6% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) varying salary increases attributable to inflation, merit, and seniority.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) varying salary increases attributable to inflation, merit, and seniority.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) varying salary increases attributable to inflation, merit, and seniority.
Actual Contribution Made by Entity	\$11,158,863	\$10,217,584	\$10,725,662	\$3,644,678
Annual Required Contribution	\$11,158,860	\$10,217,580	\$10,725,660	\$3,644,676
Financial Status	As of January 1, 2007	As of January 1, 2007	As of January 1, 2007	As of January 1, 2007
Actuarial Accrued Liability	\$481,971,630	\$401,698,105	\$383,694,268	\$75,946,236
Actuarial Value of Assets	\$456,656,849	\$389,877,885	\$368,413,752	\$66,233,757
Unfunded Actuarial Accrued Liability	\$25,314,781	\$11,820,220	\$15,280,516	\$9,712,479
Unfunded Actuarial Accrued Liability – Prior	\$16,997,830	\$16,292,562	\$15,511,721	\$10,713,394
Increase/(Decrease) in Unfunded Liability	\$8,316,951	(\$4,472,342)	(\$231,205)	(\$1,000,915)
Percent of Benefits Funded	94.7%	97.1%	96.0%	87.2%

Anne Arundel County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Primary government employees hired prior to July 1, 1969, who elected not to transfer to the Employees' Plan and substantially all employees of the board of education, library, and community college participate.			
Policies				
Actual Contribution Made by Entity	\$7,426,900			
Annual Required Contribution	\$7,426,900			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Baltimore City

	Fire and Police Employees' Retirement System	Employees' Retirement System	Elected Officials Retirement System	Fire and Police Department Retirement Plan
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
Coverage	Law enforcement officers and firefighters, except those electing to remain in the Employees' Retirement System, the Maryland State Retirement System, or the Elected Officials' Retirement System are eligible.	Employees other than those in the other plans.	Generally covering elected officials other than those already covered by the Employees' Retirement System that do not opt to transfer.	Members of the fire and police departments hired before January 1, 1947, who did not join the other systems and their widows are eligible. All members are retired.
Policies	Participants contribute 6% of their compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8.25% and 6.8% rates of return depending on whether employee is retired; and (2) varying salary increases.	Members contribute 4% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8% and 6.8% rates of return depending on whether employee is retired; and (2) varying salary increases.	Employees contribute 5% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% and 6% rates of return depending on whether employee is retired; and (2) 6% salary increases.	The plan is unfunded.
Actual Contribution Made by Entity	\$60,129,000	\$36,841,000	\$382,000	\$2,170,000
Annual Required Contribution	\$60,129,000	\$36,841,000	\$382,000	\$2,170,000
Financial Status	As of June 30, 2007	As of June 30, 2007	As of June 30, 2007	As of June 30, 2007
Actuarial Accrued Liability	\$2,893,890,000	\$1,598,682,000	\$14,189,000	0
Actuarial Value of Assets	\$2,658,735,000	\$1,447,197,000	\$17,524,000	0
Unfunded Actuarial Accrued Liability	\$235,155,000	\$151,485,000	(\$3,335,000)	\$9,315,000
Unfunded Actuarial Accrued Liability - Prior	\$204,459,000	\$119,361,000	(\$2,394,000)	\$10,792,000
Increase/(Decrease) in Unfunded Liability	\$30,696,000	\$32,124,000	(\$941,000)	(\$1,477,000)
Percent of Benefits Funded	91.9%	90.5%	123.5%	0%

Baltimore City

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Public school system and library employees participate.			
Policies	Contributions made by the State on behalf of the school system and library.			
Actual Contribution Made by Entity	Not applicable			
Annual Required Contribution				
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Baltimore County

	County Employees' Retirement System	Police, Fire, and Widows' Pension Plan	Maryland State Retirement and Pension System	
Plan	Defined benefit plan.	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.	
Coverage	County employees and certain employees of the board of education, Board of Library Trustees, Community College, and the Baltimore County Revenue Authority.	Law enforcement officers and firefighters employed prior to October 1, 1959, and their widows are covered.	Substantially all employees of the component units who are not members of the county retirement system participate.	
Policies	Employees contribute a percentage of their salary to the system. The contribution rate is actuarially determined based on the employee's age at enrollment and classification. The contribution rate for elected officials is fixed at 13.85%. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.9% rate of return; and (2) varying salary increases depending on age and employee classification.	Not available	Employer contributions are made by the State on behalf of the component units.	
Actual Contribution Made by Entity	\$40,065,314	\$18,000	Not available	
Annual Required Contribution	\$40,065,314	Not available		
Financial Status	As of June 30, 2007			
Actuarial Accrued Liability	\$2,289,452,522			
Actuarial Value of Assets	\$2,101,023,411			
Unfunded Actuarial Accrued Liability	\$188,429,111			
Unfunded Actuarial Accrued Liability - Prior	\$139,994,489			
Increase/(Decrease) in Unfunded Liability	\$48,434,622			
Percent of Benefits Funded	91.8%			

Calvert County

	County Employees' Retirement System	Employees' Retirement Saving Plan	Volunteer Fire & Rescue Squads Retirement Plan	Sheriff's Department Plan
Plan	Defined benefit plan.	Defined Contribution plan.	Defined benefit plan.	Defined benefit plan.
Coverage	All full-time employees, part-time employees who work 50% of a regular work week, and employees of the office of the State's Attorney and the Calvert County Housing Authority are eligible.	All employees hired after June 30, 1998 are automatically enrolled.	Certified members of any volunteer fire and rescue company are eligible.	All full-time deputy sheriffs and correctional officers employed by the county, excluding those who were hired prior to July 1, 1989 who elected to remain in the State Pension system (the county withdrew from the State system in 1996, but covered employees were given the option of remaining in the system), are eligible.
Policies	Employees are required to contribute 2% of their annual compensation and an additional 2% of compensation in excess of the Social Security base. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) salary increases of 5% compounded annually.	Employees contribute 3% of wages and the county contributes 5% of wages.	Contributions are based on actuarial valuations.	Employees contribute 8% of annual compensation, compounded annually with 5% interest. The county funds the remaining amounts.
Actual Contribution Made by Entity	\$1,490,000	\$693,245	\$240,000	\$1,520,000
Annual Required Contribution	\$1,489,747	N/A	\$237,655	\$1,518,586
Financial Status	As of June 30, 2007	N/A	As of June 30, 2007	As of June 30, 2007
Actuarial Accrued Liability	\$42,656,369		\$4,248,438	\$37,774,661
Actuarial Value of Assets	\$36,354,279		\$2,385,639	\$31,577,163
Unfunded Actuarial Accrued Liability	\$6,302,090		\$1,862,799	\$6,197,498
Unfunded Actuarial Accrued Liability - Prior	\$4,138,650		\$1,820,777	\$6,126,056
Increase/(Decrease) in Unfunded Liability	\$2,163,440		\$42,022	\$71,442
Percent of Benefits Funded	85.2%		56.2%	83.6%

Caroline County

	County Employees and Certain Appointed Officials Plan	Maryland State Retirement and Pension System	County Deferred Compensation Plans	
Plan	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.	Defined contribution plans.	
Coverage	All full-time employees, except employees of the library and board of education and elected and certain appointed officials.	Employees of the board of education, library, election officials, and elected officials of the county participate.	Certain appointed officials and merit employees.	
Policies	County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 3.5% salary increases.		County contributes from 5% to 12% of salary for appointed officials. Contribution policy for merit employees is not available.	
Actual Contribution Made by Entity	\$2,000,000	\$1,949,833 <ul style="list-style-type: none"> county: \$1,500,000 board of education: \$449,833 	\$107,463	
Annual Required Contribution	\$902,230	Not available	Not available	
Financial Status	As of July 1, 2006			
Actuarial Accrued Liability	\$15,409,505			
Actuarial Value of Assets	\$9,897,605			
Unfunded Actuarial Accrued Liability	\$5,511,900			
Unfunded Actuarial Accrued Liability - Prior	\$5,597,587			
Increase/(Decrease) in Unfunded Liability	(\$85,687)			
Percent of Benefits Funded	64.2%			

Carroll County

	County Employee Pension Plan	County Defined Contribution Plan	Volunteer Firemen Pension Plan	Maryland State Retirement and Pension System
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.
Coverage	Regular employees employed on or after July 1, 2003, who are not eligible for the State Retirement and Pension System.	Employees that are not members of the Maryland State Employees' Retirement System are eligible upon hire if employed at least at the half-time level.	Certified active volunteer members of county fire companies or departments with 50 points for each year of service.	Board of education, community college, and library employees.
Policies	Plan members are required to contribute 2% of annual base pay. The county contributes 4.5% of the employee's annual base pay. The remainders of the contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7% rate of return; and (2) varying salary increases attributable to inflation, seniority, and/or merit.	County makes a basic contribution equal to 3% of compensation and matches the employee's contribution up to 4% of compensation at the rate of \$0.75 for each dollar contributed by the employee.	County contributions are actuarially determined. Actuarial assumptions include a 7% rate of return.	
Actual Contribution Made by Entity	\$1,292,361	\$1,963,539	\$0	Not available
Annual Required Contribution	\$920,956	Not available	\$0	
Financial Status	As of July 1, 2006		As of January 1, 2007	
Actuarial Accrued Liability	\$16,521,545		\$5,259,708	
Actuarial Value of Assets	\$15,565,298		\$7,233,605	
Unfunded Actuarial Accrued Liability	\$956,247		(\$1,973,897)	
Unfunded Actuarial Accrued Liability - Prior	\$6,112,879		(\$2,301,410)	
Increase/(Decrease) in Unfunded Liability	(\$5,156,632)		\$327,513	
Percent of Benefits Funded	94.2%		137.5%	

Cecil County

	Public Safety Employees Plan	Maryland State Retirement and Pension System		
Plan	Single-employer defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.		
Coverage	This plan covers all full-time employees on the county's Public Safety Pay Scale hired after June 30, 2002, employees converted from the Maryland State Retirement and Pension System, and the county sheriff.	Employees of the county government, board of education, library, and community college participate.		
Policies	Employees contribute 8% of base compensation and employer contributions are actuarially determined.			
Actual Contribution Made by Entity	\$1,274,061	\$10,509,205 <ul style="list-style-type: none"> • county: \$998,860 • board of education: \$9,106,080 • community college: \$273,172 • public library: \$131,093 		
Annual Required Contribution	\$1,274,061	\$10,509,205 <ul style="list-style-type: none"> • county: \$998,860 • board of education: \$9,106,080 • community college: \$273,172 • public library: \$131,093 		
Financial Status	July 1, 2006			
Actuarial Accrued Liability	\$21,635,271			
Actuarial Value of Assets	\$12,928,657			
Unfunded Actuarial Accrued Liability	\$8,706,614			
Unfunded Actuarial Accrued Liability - Prior	\$7,584,488			
Increase/(Decrease) in Unfunded Liability	\$1,122,126			
Percent of Benefits Funded	59.8%			

Charles County

	Sheriff's Office Retirement Plan	County Employees' Plan	Retirement Program for Volunteer Firefighters and Rescue Squadmen	Maryland State Retirement and Pension System
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.
Coverage	All full-time employees classified as sworn officers, correctional officers, or communications employees are eligible.	All full-time employees not otherwise eligible for the Sheriff's Office Retirement Plan are eligible.	Qualified active volunteer members of fire companies and rescue squads.	Employees of the board of education and community college participate.
Policies	Sworn officers are required to contribute 8% of their base earnings and correctional officers and communications dispatchers are required to contribute 7% of base earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Public safety employees contribute 7% of base earnings; others contribute 4%. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Under the retirement program, the plan is funded from the revenue derived from 1 cent of the fire and rescue tax levied by the county.	
Actual Contribution Made by Entity	\$5,263,564	\$5,104,225	\$555,600	Not available
Annual Required Contribution	\$5,263,564	\$5,104,225	Not available	
Financial Status	As of July 1, 2006	As of June 30, 2007		
Actuarial Accrued Liability	\$117,488,980	\$91,470,194		
Actuarial Value of Assets	\$93,693,382	\$73,598,316		
Unfunded Actuarial Accrued Liability	\$23,795,598	\$17,871,878		
Unfunded Actuarial Accrued Liability - Prior	\$23,517,051	\$17,588,044		
Increase/(Decrease) in Unfunded Liability	\$278,547	\$283,834		
Percent of Benefits Funded	79.7%	80.5%		

Dorchester County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Generally, all regular employees of the county participate. Teachers employed by the board of education generally participate in the Maryland Teachers Retirement and Pensions Systems.			
Policies				
Actual Contribution Made by Entity	\$1,263,771 <ul style="list-style-type: none"> county: \$822,465 board of education: \$441,306 			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability – Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Frederick County

	Frederick County Employees' Retirement Plan	Maryland State Retirement and Pension System		
Plan	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.		
Coverage	All full-time and permanent part-time employees of the county hired on or after July 1, 1993, and employees electing to transfer into the plan.	Generally covering county employees that are not participants in the county plan and employees of the library, board of education, and community college.		
Policies	“Uniformed” employees contribute 8% of their base pay, while “non-uniformed” employees contribute 4% of their base pay. The county funds the remaining amounts. County contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) varying salary increases.			
Actual Contribution Made by Entity	\$14,019,851	\$862,344		
Annual Required Contribution	\$14,019,851	\$862,344		
Financial Status	As of July 1, 2006			
Actuarial Accrued Liability	\$208,734,631			
Actuarial Value of Assets	\$154,083,195			
Unfunded Actuarial Accrued Liability	\$54,657,437			
Unfunded Actuarial Accrued Liability - Prior	\$39,427,627			
Increase/(Decrease) in Unfunded Liability	\$15,223,809			
Percent of Benefits Funded	73.8%			

Garrett County

	Maryland State Retirement and Pension System	Law Enforcement Personnel Retirement Plan	Government Personnel Retirement Plan	Defined Contribution Plan
Plan	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.	Defined benefit plan.	Defined contribution plan.
Coverage	Employees of the county employed prior to July 1, 2005, that did not transfer to the Government Personnel Retirement Plan.	Employees classified by the county as the sheriff, correctional officer, or sworn law-enforcement officer with the Sheriff's Department or Office of the State's Attorney.	Adopted, effective July 1, 2005, for all employees classified by the county. Covers eligible personnel employed prior to July 1, 2005, that elected to participate and eligible personnel hired after July 1, 2005.	All full-time employees who participate in an offered deferred compensation plan are eligible.
Policies		Contributions are based on actuarial valuations. In FY 2007, the employee rate was 7.5% and the county rate was 12.23% of covered payroll. Significant actuarial assumptions include a 6%-8% rate of return and 4% projected salary increases.	Contributions are based on actuarial valuations. In FY 2006, the employee rate was 2.275% and the county rate was 8.6% of covered payroll. Significant actuarial assumptions include a 6%-8% rate of return and 4% projected salary increases.	Employees deferring at least 2% of earned compensation under the deferred compensation plan are eligible to receive an employer contribution to the defined contribution plan. In FY 2007, the county contributed 2.42%.
Actual Contribution Made by Entity	\$55,731	\$275,766	\$905,374	\$212,061 <ul style="list-style-type: none"> • county: \$194,547; • sanitary district: \$17,514
Annual Required Contribution	\$55,731	\$221,442	\$847,416	Not available
Financial Status		As of June 30, 2007	As of June 30, 2007	
Actuarial Accrued Liability		\$4,000,561	\$13,481,460	
Actuarial Value of Assets		\$2,345,094	\$8,121,710	
Unfunded Actuarial Accrued Liability		\$1,655,467	\$5,359,749	
Unfunded Actuarial Accrued Liability - Prior		\$1,300,076	\$5,588,131	
Increase/(Decrease) in Unfunded Liability		\$355,391	(\$228,381)	
Percent of Benefits Funded		58.6%	60.2%	

Harford County

	Maryland State Retirement and Pension System	Volunteer Firefighters and Ambulance Personnel Pension Plan	Sheriff's Office Pension Plan	
Plan	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.	Defined benefit plan.	
Coverage	Employees of the county government, board of education, library, and community college participate.	Fire and ambulance personnel are eligible upon accumulating 50 points.	Certain law enforcement and correctional officers of the Sheriff's Office. (A number of law enforcement officers transferred to the Law Enforcement Officers' Pension System within SRPS, reducing the assets and liability of the plan.)	
Policies		County contributions are based on actuarial valuations.	Plan members contribute 7% of their annual salary. County contributions are based on actuarial valuations.	
Actual Contribution Made by Entity	\$11,681,411 <ul style="list-style-type: none"> county: \$8,865,581 board of education: \$2,662,247 community college: \$42,841 library: \$110,742 	\$1,046,218	\$1,410,000	
Annual Required Contribution	\$11,681,411 <ul style="list-style-type: none"> county: \$8,865,581 board of education: \$2,662,247 community college: \$42,841 library: \$110,742 	\$1,046,218	\$1,410,000	
Financial Status:		As of September 30, 2006	As of July 1, 2006	
Actuarial Accrued Liability		\$21,928,036	\$37,394,897	
Actuarial Value of Assets		\$11,620,886	\$24,009,239	
Unfunded Actuarial Accrued Liability		\$10,307,150	\$13,385,658	
Unfunded Actuarial Accrued Liability - Prior		\$10,174,966	\$31,322,335	
Increase/(Decrease) in Unfunded Liability		\$132,184	(\$17,936,677)	
Percent of Benefits Funded		53.0%	64.2%	

Howard County

	County Retirement Plan	Police and Fire Plan	Maryland State Retirement and Pension System	
Plan	Defined benefit plan.	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System	
Coverage	Generally, the majority of employees of the primary government, except certain police and fire officers, participate.	All full-time police and fire officers are eligible.	Primary government employees that did not transfer to the County Retirement Plan and employees of the county's component units.	
Policies	Regular employees contribute 2% of their compensation, correction employees contribute 8.5% of their compensation. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) various salary increases.	Police employees contribute 11.6% and fire employees contribute 7.7% of compensation. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) various salary increases.		
Actual Contribution Made by Entity	\$9,695,000	\$13,549,000	Payments made by component units.	
Annual Required Contribution	\$9,695,000	\$13,549,000	Not available	
Financial Status	As of July 1, 2006	As of July 1, 2006		
Actuarial Accrued Liability	\$181,249,863	\$245,378,647		
Actuarial Value of Assets	\$165,915,183	\$180,087,521		
Unfunded Actuarial Accrued Liability	\$15,334,680	\$65,291,126		
Unfunded Actuarial Accrued Liability - Prior	\$20,089,151	\$66,521,986		
Increase/(Decrease) in Unfunded Liability	(\$4,754,471)	(\$1,230,860)		
Percent Benefits Funded	91.5%	73.4%		

Kent County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – State Retirement and Pension System.			
Coverage	Substantially all full-time and permanent part-time employees of the county and its related agencies are covered.			
Policies				
Actual Contribution Made by Entity	\$1,257,320 <ul style="list-style-type: none">county: \$755,527board of education: \$501,793			
Annual Required Contribution	<ul style="list-style-type: none">county: \$755,527board of education: not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Montgomery County

	Employees' Retirement System	Employees' Retirement Saving Plan	Maryland State Retirement and Pension System	Maryland-National Capital Park & Planning Commission (M-NCPPC) Employees' Retirement System
Plan	Defined benefit plan.	Defined contribution plan.	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.
Coverage	Substantially all employees hired before October 1, 1994, of the county government, revenue authority; Housing Opportunities Commission; independent fire/rescue corporations; Town of Chevy Chase; the Strathmore Hall Foundation, Inc.; the Washington Suburban Transit Commission; Montgomery County Employees Federal Credit Union; certain employees of the State Department of Assessments and Taxation; and the District Court of Maryland are provided benefits under the system.	All nonpublic safety and certain public safety employees not represented by a collective bargaining agreement and hired on or after October 1, 1994. Employees covered under the defined benefit plan may transfer if they are unrepresented or represented by a collective bargaining agreement that allows participation.	Limited number of employees/retirees who elected to remain in the State plan.	Commissioners, persons appointed by the M-NCPPC to full-time positions exempted from merit system, and all career full-time/part-time merit system employees are eligible.
Policies	Employee contributions vary depending on their group classification ranging from 4% to 8.5% of annual compensation. The county and participating agencies fund the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases.	Employees contribute 3% of regular earnings up to Social Security wage base and 6% above Social Security wage base. The county contributions equal 6% of eligible compensation for nonpublic safety employees and 10% for public safety employees.		Employee contributions vary depending on the plan type entered. The commission funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4.25% salary increases.
Actual Contribution Made by Entity	\$109,436,001	\$11,227,348 ¹	\$848,348	\$9,824,590 (entire commission)
Annual Required Contribution	\$109,436,001	\$11,697,348	\$848,348	\$9,824,590
Financial Status	As of July 1, 2007			As of July 1, 2006
Actuarial Accrued Liability	\$3,100,637,723			\$544,748,263
Actuarial Value of Assets	\$2,469,933,200			\$552,432,436
Unfunded Actuarial Accrued Liability	\$630,704,523			(\$7,684,173)
Unfunded Actuarial Accrued Liability - Prior	\$695,611,778			(\$13,976,127)
Increase/(Decrease) in Unfunded Liability	(\$64,907,255)			\$6,291,954
Percent of Benefits Funded	79.7%			101.4%

¹ The difference between the actual and required contribution was covered with \$470,000 of accumulated revenue.

Montgomery County

	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan			
Plan	Defined benefit plan.			
Coverage	Substantially all employees participate.			
Policies	The plan requires employees under the Closed Version to contribute 6% of gross wages and employees under the Open Version to contribute 3% of gross wages as a condition of employment. The Open Version was created on July 1, 1978. The Open Version is mandatory for all new employees. Significant actuarial assumptions include (1) 8% rate of return; (2) 3.5% annual cost-of-living increases; and (3) 5.0% annual increases in salaries.			
Actual Contribution Made by Entity	\$15,727,000 (entire commission)			
Annual Required Contribution	\$15,214,000			
Financial Status	As of June 30, 2006			
Actuarial Accrued Liability	\$642,652,000			
Actuarial Value of Assets	\$601,159,000			
Unfunded Actuarial Accrued Liability	\$41,493,000			
Unfunded Actuarial Accrued Liability - Prior	\$43,501,000			
Increase/(Decrease) in Unfunded Liability	(\$2,008,000)			
Percent of Benefits Funded	93.5%			

Prince George's County

	Maryland State Retirement and Pension System	Police, Fire, and Supplemental Pension Plan				
Plan	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.				
Coverage	Qualified full-time and permanent part time general service employees and officers of the primary government, and employees of component units, participate.	Police officers; firefighters; paramedics; deputy sheriffs; correctional officers; and supplementary pension plans for deputy sheriffs; correctional officers; AFSCME Local 241 (crossing guards); AFSCME Locals 1691, 2462, and 2735; general schedule employees; and fire and police civilians.				
Policies		Employee contributions are as follows: Comprehensive Plans: 5.5% for police; 4% for firefighters; 10% for deputy sheriffs; and 12% for correctional officers. Supplemental Plans: 4.15% for fire civilians; 5.2% for deputy sheriffs; 5.57% for correctional officers; 2% for AFSCME Locals; 3.34% for general schedule employees; and 3.78% for police civilians. The county funds the remaining amounts.				
		<u>Police</u>	<u>Fire</u>	<u>Deputy Sheriff</u>	<u>Correctional Officers</u>	<u>Supplemental Other</u>
Actual Contribution Made by Entity	\$12,547,195 (not including certain component units, contributions for which were not available in the county financial report)	\$37,301,000	\$20,399,000	\$4,172,000	\$4,636,000	\$9,001,000
Annual Required Contribution	\$12,547,195	\$37,678,000	\$20,399,000	\$4,172,000	\$4,636,000	\$9,001,000
Financial Status		As of 07/01/06	As of 07/01/06	As of 07/01/06	As of 07/01/06	As of 07/01/06
Actuarial Accrued Liability		\$887,679,900	\$441,594,700	\$59,757,600	\$91,027,800	\$197,226,100
Actuarial Value of Assets		\$574,279,900	\$264,518,400	\$26,719,000	\$49,060,000	\$115,741,600
Unfunded Actuarial Accrued Liability		\$313,400,000	\$177,076,300	\$33,038,600	\$41,967,800	\$81,484,500
Unfunded Actuarial Accrued Liability - Prior		\$237,645,500	\$122,995,000	\$27,740,100	\$30,593,500	\$69,967,200
Increase/(Decrease) in Unfunded Liability		\$75,754,500	\$54,081,300	\$5,298,500	\$11,374,300	\$11,517,300
Percent of Benefits Funded		64.7%	59.5%	44.7%	53.9%	58.7%

Prince George's County

	Fire and Rescue Volunteers	Maryland-National Capital Park & Planning Commission (M-NCPPC) Employees' Retirement System	Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan		
Plan	Length of Service Awards Program (providing annuities and lump-sum death benefits).	See Montgomery County –M-NCPPC Employees' Retirement System.	See Montgomery County –WSSC Employees' Retirement Plan.		
Coverage	Volunteer members of the county's fire companies and rescue squads who meet certain age and service criteria.				
Policies	Funded on a "pay-as-you-go" basis.				
Actual Contribution Made by Entity	\$1,856,501	\$9,824,590 (entire commission)	\$15,727,000 (entire commission)		
Annual Required Contribution		\$9,824,590	\$15,214,000		
Financial Status		As of July 1, 2006	As of June 30, 2006		
Actuarial Accrued Liability		\$544,748,263	\$642,652,000		
Actuarial Value of Assets		\$552,432,436	\$601,159,000		
Unfunded Actuarial Accrued Liability		(\$7,684,173)	\$41,493,000		
Unfunded Actuarial Accrued Liability - Prior		(\$13,976,127)	\$43,501,000		
Increase/(Decrease) in Unfunded Liability		\$6,291,954	(\$2,008,000)		
Percent of Benefits Funded		101.4%	93.5%		

Queen Anne's County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Substantially all full- and part-time employees of the county and its related agencies, including the Housing Authority, are covered.			
Policies				
Actual Contribution Made by Entity	\$2,318,007 <ul style="list-style-type: none"> county: \$1,782,896 board of education: \$512,298 library: \$22,813 			
Annual Required Contribution	<ul style="list-style-type: none"> county: \$1,782,896 board of education: not available library: not available 			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

St. Mary's County

	Maryland State Retirement and Pension System	Sheriff's Department Plan	Volunteer Fire and Rescue Squadmen	
Plan	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.	Defined benefit plan.	
Coverage	The majority of the county's payroll.	All Sheriff's Department employees hired after June 30, 1986, and department employees who were employed prior to July 1, 1986, who participated in the Maryland State Retirement System and elect to participate.	All qualified active volunteer members of the county volunteer fire companies, rescue squads, and advanced life support unit are eligible after accumulating at least 50 points each calendar year in accordance with a point system.	
Policies		Members contribute 6% of annual salary. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.75% rate of return; (2) 3% annual cost-of-living increases; and (3) 6% annual increases in salaries.	The county funds and administers the plan.	
Actual Contribution Made by Entity	\$3,088,365 <ul style="list-style-type: none"> county: \$2,029,068 school system: \$821,916 MetCom: \$237,381 	\$2,393,713	\$485,758	
Annual Required Contribution	<ul style="list-style-type: none"> county: not available school system: \$821,916 MetCom: not available 	\$2,393,713	N/A	
Financial Status		As of July 1, 2006	Not Available	
Actuarial Accrued Liability		\$45,025,479		
Actuarial Value of Assets		\$25,046,412		
Unfunded Actuarial Accrued Liability		\$19,979,067		
Unfunded Actuarial Accrued Liability - Prior		\$13,846,013		
Increase/(Decrease) in Unfunded Liability		\$6,133,054		
Percent of Benefits Funded		55.6%		

Somerset County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Coverage provided for all full-time employees.			
Policies				
Actual Contribution Made by Entity	\$476,785			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Talbot County

	Maryland State Retirement and Pension System			
Plan	See Allegany County – Maryland State Retirement and Pension System.			
Coverage	Employees of the county government, board of education, and library participate.			
Policies				
Actual Contribution Made by Entity	\$1,233,503 <ul style="list-style-type: none"> county: \$762,772 board of education: \$470,731 			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Washington County

	County Pension Plan	Maryland State Retirement and Pension System	Volunteer Length of Service for Fire, Rescue, and Emergency Personnel	
Plan	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.	
Coverage	All full-time employees are eligible.	School system employees participate.	All qualified active volunteer members of the county volunteer fire, rescue, emergency medical services, or support organizations are eligible after 25 years of service.	
Policies	Employees contribute 5.5% of basic earnings and uniformed sheriff employees contribute 6% of earnings. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 4% salary increases.		The county funds and administers the plan.	
Actual Contribution Made by Entity	\$2,915,988	\$1,451,292	Not available	
Annual Required Contribution	\$3,049,722	\$1,451,292	Not available	
Financial Status	As of July 1, 2006		As of July 1, 2005	
Actuarial Accrued Liability	\$57,142,000		\$4,107,411	
Actuarial Value of Assets	\$44,384,000		\$2,423,128	
Unfunded Actuarial Accrued Liability	\$12,758,000		\$1,684,283	
Unfunded Actuarial Accrued Liability - Prior	\$13,604,000		\$1,671,248	
Increase/(Decrease) in Unfunded Liability	(\$846,000)		\$13,035	
Percent of Benefits Funded	77.7%		59.0%	

Wicomico County

	County Employees' Retirement Plan	Maryland State Retirement and Pension System	Retirement Plan for Employees at the Board of Education	
Plan	Defined benefit plan.	See Allegany County – Maryland State Retirement and Pension System	Defined benefit plan. This plan was merged with the county plan on January 1, 1994.	
Coverage	General and public safety employees who have reached age 18.	Employees of the board of education and employees of the county who elected not to transfer to the county plan participate.	Board of education employees not covered by State plans and who are at least 18 years of age and have completed three months of service are eligible.	
Policies	Employees contribute 5.625% of earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.		Employees contribute 2% of earnings up to \$4,800, plus 4% of earnings in excess of \$4,800. Board contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) 4.5% salary increases.	
Actual Contribution Made by Entity	\$3,024,237	\$31,092	\$444,362	
Annual Required Contribution	\$1,981,571	Not available	\$446,222	
Financial Status	As of July 1, 2006		As of July 1, 2006	
Actuarial Accrued Liability	\$30,318,478		\$14,610,973	
Actuarial Value of Assets	\$25,580,172		\$13,375,529	
Unfunded Actuarial Accrued Liability	\$4,738,306		\$1,235,444	
Unfunded Actuarial Accrued Liability - Prior	\$7,230,249		\$1,770,570	
Increase/(Decrease) in Unfunded Liability	(\$2,491,943)		(\$535,126)	
Percent of Benefits Funded	84.4%		91.5%	

Worcester County

	Maryland State Retirement and Pension System	Department of Water and Wastewater Services Plan		
Plan	See Allegany County – Maryland State Retirement and Pension System.	Defined benefit plan.		
Coverage	Substantially all regular employees of the county government and board of education, except for the county's Department of Water and Wastewater Services employees, participate.	Employees of the Department of Water and Wastewater Services participate.		
Policies		Employees contribute 4% of their salaries. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7% rate of return; and (2) 5% annual salary increases.		
Actual Contribution Made by Entity	\$1,773,519	\$82,934		
Annual Required Contribution	Not available	Not available		
Financial Status		As of 2006		
Actuarial Accrued Liability		\$3,444,891		
Actuarial Value of Assets		\$5,098,067		
Unfunded Actuarial Accrued Liability		(\$1,653,176)		
Unfunded Actuarial Accrued Liability - Prior		(\$1,669,447)		
Increase/(Decrease) in Unfunded Liability		\$16,271		
Percent of Benefits Funded		148%		

Municipalities/Special Districts

State Created

Table I

Financial Summaries

Table I – Financial Summaries

These tables show each municipality's and State created special district's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures, and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2007

Allegany County

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	Lavale Sanitary Commisison	Lonaconing	Luke	McCoole STA
Property Valuation											
Assessable Base - Current Year	9,385,905	61,449,028	31,906,409	46,825,181	688,625,194	18,154,623	240,689,626	389,574,400	21,597,071	67,751,512	8,545,444
Assessable Base - Prior Year	9,361,066	60,097,425	29,966,405	44,450,842	648,083,601	16,398,651	225,900,587	374,470,600	21,040,871	67,770,066	8,389,559
Increase/(Decrease)	24,839	1,351,603	1,940,004	2,374,339	40,541,593	1,755,972	14,789,039	15,103,800	556,200	(18,554)	155,885
% Increase/(Decrease)	0.3%	2.2%	6.5%	5.3%	6.3%	10.7%	6.5%	4.0%	2.6%	0.0%	1.9%
Assessable Base per Capita	20,449	34,119	32,893	19,035	33,351	22,413	30,909	81,161	18,961	903,353	17,091
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt					4,738,860		357,928				
Enterprise Fund Debt					14,242,326		10,132,939	391,565	2,237,889		
State Loans					12,408,599			804,635			
Short-term Debt											
Subtotal	0	0	0	0	31,389,785	0	10,490,867	1,196,200	2,237,889	0	0
Plus: New Issues During the Year											
General Long-term Debt					4,344,855		2,088,224				
Enterprise Fund Debt					10,579,547		148,044	2,129,739	1,403,558		
State Loans					381,053						
Short-term Debt											
Subtotal	0	0	0	0	15,305,455	0	2,236,268	2,129,739	1,403,558	0	0
Less: Debt Redeemed During the Year											
General Long-term Debt					1,879,270		216,852				
Enterprise Fund Debt					6,409,918		395,701	22,304	155,193		
State Loans					515,477			15,629			
Short-term Debt											
Subtotal	0	0	0	0	8,804,665	0	612,553	37,933	155,193	0	0
Debt Outstanding, End of the Year											
General Long-term Debt	0	0	0	0	7,204,445	0	2,229,300	0	0	0	0
Enterprise Fund Debt	0	0	0	0	18,411,955	0	9,885,282	2,499,000	3,486,254	0	0
State Loans	0	0	0	0	12,274,175	0	0	789,006	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	37,890,575	0	12,114,582	3,288,006	3,486,254	0	0
Less: Sinking Fund Assets											
							168,148				
Total Public Debt	0	0	0	0	37,890,575	0	11,946,434	3,288,006	3,486,254	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	5.5%	0.0%	5.0%	0.8%	16.1%	0.0%	0.0%

Year Ending June 30, 2007

Allegany County

	Midland	Mt. Savage STA	Potomac Park Cit. Comm.	Westernport	Total
Property Valuation					
Assessable Base - Current Year	9,046,642	18,107,014	31,906,409	45,143,563	1,688,708,021
Assessable Base - Prior Year	8,701,661	17,500,536	25,219,469	44,571,610	1,601,922,949
Increase/(Decrease)	344,981	606,478	6,686,940	571,953	86,785,072
% Increase/(Decrease)	4.0%	3.5%	26.5%	1.3%	5.4%
Assessable Base per Capita	20,239	12,698	29,272	22,858	36,405
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt				177,896	5,274,684
Enterprise Fund Debt				5,023,574	32,028,293
State Loans				645,028	13,858,262
Short-term Debt					0
Subtotal	0	0	0	5,846,498	51,161,239
Plus: New Issues During the Year					
General Long-term Debt					6,433,079
Enterprise Fund Debt					14,260,888
State Loans					381,053
Short-term Debt				100,000	100,000
Subtotal	0	0	0	100,000	21,175,020
Less: Debt Redeemed During the Year					
General Long-term Debt					2,096,122
Enterprise Fund Debt				137,746	7,120,862
State Loans				69,556	600,662
Short-term Debt					0
Subtotal	0	0	0	207,302	9,817,646
Debt Outstanding, End of the Year					
General Long-term Debt	0	0	0	177,896	9,611,641
Enterprise Fund Debt	0	0	0	4,885,829	39,168,319
State Loans	0	0	0	575,472	13,638,653
Short-term Debt	0	0	0	100,000	100,000
Subtotal	0	0	0	5,739,197	62,518,613
Less: Sinking Fund Assets					168,148
Total Public Debt	0	0	0	5,739,197	62,350,465
Debt to Assessable Base	0.0%	0.0%	0.0%	12.7%	3.7%

Year Ending June 30, 2007

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base- Current Year	4,443,243,718	20,674,313	4,463,918,031
Assessable Base- Prior Year	3,821,764,221	17,238,820	3,839,003,041
Increase/(Decrease)	621,479,497	3,435,493	624,914,990
% Increase/(Decrease)	16.3%	19.9%	16.3%
Assessable Base per Capita	121,809	187,948	122,008
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	28,107,195		28,107,195
Enterprise Fund Debt	20,157,659		20,157,659
State Loans	843,192		843,192
Short-term Debt			0
Subtotal	49,108,046	0	49,108,046
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt	2,259,738		2,259,738
Enterprise Fund Debt	1,927,841		1,927,841
State Loans	82,157		82,157
Short-term Debt			0
Subtotal	4,269,736	0	4,269,736
Debt Outstanding, End of the Year			
General Long-term Debt	25,847,457	0	25,847,457
Enterprise Fund Debt	18,229,818	0	18,229,818
State Loans	761,035	0	761,035
Short-term Debt	0	0	0
Subtotal	44,838,310	0	44,838,310
Less: Sinking Fund Assets			0
Total Public Debt	44,838,310	0	44,838,310
Debt to Assessable Base	1.0%	0.0%	1.0%

Year Ending June 30, 2007

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	486,483,247	156,211,547	642,694,794
Assessable Base - Prior Year	427,369,606	127,343,806	554,713,412
Increase/(Decrease)	59,113,641	28,867,741	87,981,382
% Increase/(Decrease)	13.8%	22.7%	15.9%
Assessable Base per Capita	144,058	83,849	122,652
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	4,508,526	132,118	4,640,644
Enterprise Fund Debt	896,309	1,506,035	2,402,344
State Loans	1,515,480	2,029,866	3,545,346
Short-term Debt			0
Subtotal	6,920,315	3,668,019	10,588,334
Plus: New Issues During the Year			
General Long-term Debt		267,992	267,992
Enterprise Fund Debt			0
State Loans	2,574,725		2,574,725
Short-term Debt			0
Subtotal	2,574,725	267,992	2,842,717
Less: Debt Redeemed During the Year			
General Long-term Debt	1,507,323	33,441	1,540,764
Enterprise Fund Debt	85,022	56,500	141,522
State Loans	105,671	138,349	244,020
Short-term Debt			0
Subtotal	1,698,016	228,290	1,926,306
Debt Outstanding, End of the Year			
General Long-term Debt	3,001,203	366,669	3,367,872
Enterprise Fund Debt	811,287	1,449,535	2,260,822
State Loans	3,984,535	1,891,517	5,876,051
Short-term Debt	0	0	0
Subtotal	7,797,025	3,707,721	11,504,745
Less: Sinking Fund Assets			
			0
Total Public Debt	7,797,025	3,707,721	11,504,745
Debt to Assessable Base	1.6%	2.4%	1.8%

Year Ending June 30, 2007

Caroline County

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	247,359,532	174,499,732	9,874,628	77,625,909	3,011,392	7,159,985	4,565,820	48,000,788	88,673,418	2,800,386	663,571,590
Assessable Base - Prior Year	192,084,616	158,343,412	8,086,916	70,738,349	2,897,570	6,621,913	4,421,560	37,243,289	71,407,605	2,571,251	554,416,481
Increase/(Decrease)	55,274,916	16,156,320	1,787,712	6,887,560	113,822	538,072	144,260	10,757,499	17,265,813	229,135	109,155,109
% Increase/(Decrease)	28.8%	10.2%	22.1%	9.7%	3.9%	8.1%	3.3%	28.9%	24.2%	8.9%	19.7%
Assessable Base per Capita	69,483	67,609	47,704	40,158	25,095	45,897	32,382	75,473	60,487	34,573	60,984
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,465,872	522,701	38,444	1,102,994				23,359	398,521		3,551,891
Enterprise Fund Debt	5,332	3,640,699		514,431	31,592			211,530	764,900		5,168,484
State Loans	2,625,280	934,677		365,541							3,925,498
Short-term Debt	1,031,967										1,031,967
Subtotal	5,128,451	5,098,077	38,444	1,982,966	31,592	0	0	234,889	1,163,421	0	13,677,840
Plus: New Issues During the Year											
General Long-term Debt	494,945	1,347,635							156,000		1,998,580
Enterprise Fund Debt		2,388,680							25,557		2,414,237
State Loans											0
Short-term Debt											0
Subtotal	494,945	3,736,315	0	0	0	0	0	0	181,557	0	4,412,817
Less: Debt Redeemed During the Year											
General Long-term Debt	268,068	106,241	4,949	37,499				7,462	34,927		459,146
Enterprise Fund Debt	5,332	996,479		13,825	515			31,458	69,388		1,116,997
State Loans	124,170	6,244		28,434							158,848
Short-term Debt											0
Subtotal	397,570	1,108,964	4,949	79,758	515	0	0	38,920	104,315	0	1,734,991
Debt Outstanding, End of the Year											
General Long-term Debt	1,692,749	1,764,095	33,495	1,065,495	0	0	0	15,897	519,594	0	5,091,325
Enterprise Fund Debt	0	5,032,900	0	500,606	31,077	0	0	180,072	721,069	0	6,465,724
State Loans	2,501,110	928,433	0	337,107	0	0	0	0	0	0	3,766,650
Short-term Debt	1,031,967	0	0	0	0	0	0	0	0	0	1,031,967
Subtotal	5,225,826	7,725,428	33,495	1,903,208	31,077	0	0	195,969	1,240,663	0	16,355,666
Less: Sinking Fund Assets											
											0
Total Public Debt	5,225,826	7,725,428	33,495	1,903,208	31,077	0	0	195,969	1,240,663	0	16,355,666
Debt to Assessable Base	2.1%	4.4%	0.3%	2.5%	1.0%	0.0%	0.0%	0.4%	1.4%	0.0%	2.5%

Year Ending June 30, 2007

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base- Current Year	413,724,176	299,141,108	764,371,117	95,755,300	268,368,506	431,612,080	57,115,856	1,401,921,677	3,732,009,820
Assessable Base- Prior Year	379,043,344	261,949,442	700,815,907	90,693,552	244,553,054	346,250,844	51,008,980	1,203,298,399	3,277,613,522
Increase/(Decrease)	34,680,832	37,191,666	63,555,210	5,061,748	23,815,452	85,361,236	6,106,876	198,623,278	454,396,298
% Increase/(Decrease)	9.1%	14.2%	9.1%	5.6%	9.7%	24.7%	12.0%	16.5%	13.9%
Assessable Base per Capita	75,913	84,527	88,849	70,930	60,910	79,780	53,032	79,308	78,549
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	1,159,334				1,146,084	1,894,676		7,229,479	11,429,573
Enterprise Fund Debt		277,676	2,348,093				2,540,045	90,000	5,255,814
State Loans	598,283	360,463	2,535,567	1,353,723	64,088	4,546,020	28,129	1,622,856	11,109,129
Short-term Debt									0
Subtotal	1,757,617	638,139	4,883,660	1,353,723	1,210,172	6,440,696	2,568,174	8,942,335	27,794,516
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans				146,827				77,035	223,862
Short-term Debt								100,000	100,000
Subtotal	0	0	0	146,827	0	0	0	177,035	323,862
Less: Debt Redeemed During the Year									
General Long-term Debt	77,141				81,358	117,007		297,952	573,458
Enterprise Fund Debt		18,349	151,207				34,863	90,000	294,419
State Loans	33,122	19,558	159,940	63,764	12,616	324,956	28,129	166,922	809,007
Short-term Debt									0
Subtotal	110,263	37,907	311,147	63,764	93,974	441,963	62,992	554,874	1,676,884
Debt Outstanding, End of the Year									
General Long-term Debt	1,082,193	0	0	0	1,064,726	1,777,669	0	6,931,527	10,856,115
Enterprise Fund Debt	0	259,328	2,196,886	0	0	0	2,505,182	0	4,961,395
State Loans	565,161	340,905	2,375,627	1,436,786	51,472	4,221,064	0	1,532,969	10,523,984
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	1,647,354	600,233	4,572,513	1,436,786	1,116,198	5,998,733	2,505,182	8,564,496	26,441,494
Less: Sinking Fund Assets									
									0
Total Public Debt	1,647,354	600,233	4,572,513	1,436,786	1,116,198	5,998,733	2,505,182	8,564,496	26,441,494
Debt to Assessable Base	0.4%	0.2%	0.6%	1.5%	0.4%	1.4%	4.4%	0.6%	0.7%

Year Ending June 30, 2007

Cecil County

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	35,405,424	81,826,945	62,877,528	1,005,577,819	209,911,523	400,697,619	46,327,759	162,310,408	2,004,935,025
Assessable Base - Prior Year	31,710,997	69,973,435	58,133,011	930,931,122	191,507,141	366,679,924	41,640,183	135,965,772	1,826,541,585
Increase/(Decrease)	3,694,427	11,853,510	4,744,517	74,646,697	18,404,382	34,017,695	4,687,576	26,344,636	178,393,440
% Increase/(Decrease)	11.7%	16.9%	8.2%	8.0%	9.6%	9.3%	11.3%	19.4%	9.8%
Assessable Base per Capita	72,404	74,728	76,215	68,725	73,913	106,286	66,755	90,373	76,697
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt				3,593,348		348,981	163,350	1,284,766	5,390,445
Enterprise Fund Debt			1,073,901			1,055,112	34,518		2,163,531
State Loans	905,173	808,900			4,240,030	184,552	253,654	2,127,214	8,519,523
Short-term Debt									0
Subtotal	905,173	808,900	1,073,901	3,593,348	4,240,030	1,588,645	451,522	3,411,980	16,073,499
Plus: New Issues During the Year									
General Long-term Debt	365,058								365,058
Enterprise Fund Debt			1,084,849	5,000,000					6,084,849
State Loans	63,150	87,288			2,033,568				2,184,006
Short-term Debt							1,604,511		1,604,511
Subtotal	428,208	87,288	1,084,849	5,000,000	2,033,568	0	1,604,511	0	10,238,424
Less: Debt Redeemed During the Year									
General Long-term Debt				450,153		28,649	7,387	27,685	513,874
Enterprise Fund Debt			1,073,901			50,526	34,518		1,158,945
State Loans	30,444	20,000			272,483	26,424	253,654	144,615	747,620
Short-term Debt							1,401,247		1,401,247
Subtotal	30,444	20,000	1,073,901	450,153	272,483	105,599	1,696,806	172,300	3,821,686
Debt Outstanding, End of the Year									
General Long-term Debt	365,058	0	0	3,143,195	0	320,332	155,963	1,257,081	5,241,629
Enterprise Fund Debt	0	0	1,084,849	5,000,000	0	1,004,586	0	0	7,089,435
State Loans	937,879	876,188	0	0	6,001,115	158,128	0	1,982,599	9,955,909
Short-term Debt	0	0	0	0	0	0	203,264	0	203,264
Subtotal	1,302,937	876,188	1,084,849	8,143,195	6,001,115	1,483,046	359,227	3,239,680	22,490,237
Less: Sinking Fund Assets									
Total Public Debt	1,302,937	876,188	1,084,849	8,143,195	6,001,115	1,483,046	359,227	3,239,680	22,490,237
Debt to Assessable Base	3.7%	1.1%	1.7%	0.8%	2.9%	0.4%	0.8%	2.0%	1.1%

Year Ending June 30, 2007

Charles County

	Indian Head	LaPlata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	212,201,793	812,682,437	2,005,244	1,026,889,474
Assessable Base - Prior Year	185,154,617	677,903,952	1,684,240	864,742,809
Increase/(Decrease)	27,047,176	134,778,485	321,004	162,146,665
% Increase/(Decrease)	14.6%	19.9%	19.1%	18.8%
Assessable Base per Capita	58,603	93,595	105,539	83,331
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	83,811	3,234,444		3,318,255
Enterprise Fund Debt	8,470	1,981,157		1,989,627
State Loans	1,242,050	6,590,892		7,832,942
Short-term Debt				0
Subtotal	1,334,331	11,806,493	0	13,140,824
Plus: New Issues During the Year				
General Long-term Debt				0
Enterprise Fund Debt				0
State Loans	1,167,025			1,167,025
Short-term Debt				0
Subtotal	1,167,025	0	0	1,167,025
Less: Debt Redeemed During the Year				
General Long-term Debt	36,299	270,314		306,613
Enterprise Fund Debt	8,470	108,921		117,391
State Loans	140,721	376,807		517,528
Short-term Debt				0
Subtotal	185,490	756,042	0	941,532
Debt Outstanding, End of the Year				
General Long-term Debt	47,512	2,964,130	0	3,011,642
Enterprise Fund Debt	0	1,872,236	0	1,872,236
State Loans	2,268,354	6,214,085	0	8,482,439
Short-term Debt	0	0	0	0
Subtotal	2,315,866	11,050,451	0	13,366,317
Less: Sinking Fund Assets		500,000		500,000
Total Public Debt	2,315,866	10,550,451	0	12,866,317
Debt to Assessable Base	1.1%	1.3%	0.0%	1.3%

Year Ending June 30, 2007

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base- Current Year	2,304,038	645,341,720	7,120,736	15,895,480	1,948,113	5,034,969	126,675,609	22,773,686	13,372,031	840,466,382
Assessable Base- Prior Year	2,134,041	642,137,869	6,521,725	13,547,657	1,727,702	4,652,017	118,846,002	21,056,383	12,504,295	823,127,691
Increase/(Decrease)	169,997	3,203,851	599,011	2,347,823	220,411	382,952	7,829,607	1,717,303	867,736	17,338,691
% Increase/(Decrease)	8.0%	0.5%	9.2%	17.3%	12.8%	8.2%	6.6%	8.2%	6.9%	2.1%
Assessable Base per Capita	36,572	56,778	91,291	65,413	33,588	51,907	64,107	46,288	44,132	57,268
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		13,508,750					882,899			14,391,649
Enterprise Fund Debt		270,000		653,122			554,680	713,693	736,025	2,927,520
State Loans		9,208,458		1,924,980			2,507,802		181,815	13,823,055
Short-term Debt		465,325					200,000		30,000	695,325
Subtotal	0	23,452,533	0	2,578,102	0	0	4,145,381	713,693	947,840	31,837,549
Plus: New Issues During the Year										
General Long-term Debt		3,401,618								3,401,618
Enterprise Fund Debt								66,141		66,141
State Loans							435,850			435,850
Short-term Debt							400,000			400,000
Subtotal	0	3,401,618	0	0	0	0	835,850	66,141	0	4,303,609
Less: Debt Redeemed During the Year										
General Long-term Debt		481,855					227,988			709,843
Enterprise Fund Debt		120,000		13,331			109,266	49,158	10,917	302,672
State Loans		566,274					34,080		5,751	606,105
Short-term Debt		50,000							30,000	80,000
Subtotal	0	1,218,129	0	13,331	0	0	371,334	49,158	46,668	1,698,620
Debt Outstanding, End of the Year										
General Long-term Debt	0	16,428,513	0	0	0	0	654,911	0	0	17,083,424
Enterprise Fund Debt	0	150,000	0	639,791	0	0	445,412	730,676	725,108	2,690,989
State Loans	0	8,642,185	0	1,924,980	0	0	2,909,572	0	176,064	13,652,800
Short-term Debt	0	415,325	0	0	0	0	600,000	0	0	1,015,325
Subtotal	0	25,636,023	0	2,564,771	0	0	4,609,895	730,676	901,172	34,442,538
Less: Sinking Fund Assets										
										0
Total Public Debt	0	25,636,023	0	2,564,771	0	0	4,609,895	730,676	901,172	34,442,538
Debt to Assessable Base	0.0%	4.0%	0.0%	16.1%	0.0%	0.0%	3.6%	3.2%	6.7%	4.1%

Year Ending June 30, 2007

Frederick County

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base- Current Year	337,494,719	11,050,510	159,602,346	4,870,517,299	396,251,445	123,182,539	58,407,700	22,452,304
Assessable Base- Prior Year	295,077,190	10,146,205	138,196,727	4,346,548,945	359,915,460	112,747,354	44,549,053	21,303,793
Increase/(Decrease)	42,417,529	904,305	21,405,619	523,968,354	36,335,985	10,435,185	13,858,647	1,148,511
% Increase/(Decrease)	14.4%	8.9%	15.5%	12.1%	10.1%	9.3%	31.1%	5.4%
Assessable Base per Capita	65,003	60,057	67,945	83,244	139,771	82,286	126,973	73,374
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	167,339			47,803,543	1,557,927			
Enterprise Fund Debt	1,150,805			89,495,321	1,368,785			
State Loans	2,176,284		2,708,011	5,708,981	2,957,241	4,403,042		
Short-term Debt								
Subtotal	3,494,428	0	2,708,011	143,007,845	5,883,953	4,403,042	0	0
Plus: New Issues During the Year								
General Long-term Debt	67,928							
Enterprise Fund Debt					912,800			
State Loans			665,736					
Short-term Debt						446,200		
Subtotal	67,928	0	665,736	0	912,800	446,200	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	14,659			3,885,800	77,525			
Enterprise Fund Debt	20,067			4,432,454	961,926			
State Loans	166,965		228,694	562,133	195,695	153,090		
Short-term Debt								
Subtotal	201,691	0	228,694	8,880,387	1,235,146	153,090	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	220,607	0	0	43,917,743	1,480,402	0	0	0
Enterprise Fund Debt	1,130,738	0	0	85,062,867	1,319,659	0	0	0
State Loans	2,009,319	0	3,145,054	5,146,848	2,761,546	4,249,952	0	0
Short-term Debt	0	0	0	0	0	446,200	0	0
Subtotal	3,360,664	0	3,145,054	134,127,458	5,561,607	4,696,152	0	0
Less: Sinking Fund Assets								
				288,245				
Total Public Debt	3,360,664	0	3,145,054	133,839,213	5,561,607	4,696,152	0	0
Debt to Assessable Base	1.0%	0.0%	2.0%	2.7%	1.4%	3.8%	0.0%	0.0%

Year Ending June 30, 2007

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base- Current Year	455,495,949	476,277,509	90,252,683	7,000,985,003
Assessable Base- Prior Year	411,590,216	416,683,063	79,994,276	6,236,752,282
Increase/(Decrease)	43,905,733	59,594,446	10,258,407	764,232,721
% Increase/(Decrease)	10.7%	14.3%	12.8%	12.3%
Assessable Base per Capita	76,094	85,816	99,727	83,571
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt				49,528,809
Enterprise Fund Debt	5,965,426		1,668,087	99,648,424
State Loans	1,414,959			19,368,518
Short-term Debt				0
Subtotal	7,380,385	0	1,668,087	168,545,751
Plus: New Issues During the Year				
General Long-term Debt	2,000,000			2,067,928
Enterprise Fund Debt	187,554			1,100,354
State Loans				665,736
Short-term Debt				446,200
Subtotal	2,187,554	0	0	4,280,218
Less: Debt Redeemed During the Year				
General Long-term Debt				3,977,984
Enterprise Fund Debt	264,540		25,106	5,704,093
State Loans	130,061			1,436,638
Short-term Debt				0
Subtotal	394,601	0	25,106	11,118,715
Debt Outstanding, End of the Year				
General Long-term Debt	2,000,000	0	0	47,618,753
Enterprise Fund Debt	5,888,440	0	1,642,981	95,044,685
State Loans	1,284,898	0	0	18,597,616
Short-term Debt	0	0	0	446,200
Subtotal	9,173,338	0	1,642,981	161,707,254
Less: Sinking Fund Assets				
				288,245
Total Public Debt	9,173,338	0	1,642,981	161,419,009
Debt to Assessable Base	2.0%	0.0%	1.8%	2.3%

Year Ending June 30, 2007

Garrett County

	Accident	Deer Park	Friendsville	Grantsville	Kitzmilller	Loch Lynn Heights	Mountain LakePark	Oakland	Total
Property Valuation									
Assessable Base- Current Year	19,244,405	9,660,210	13,746,552	36,088,757	4,485,476	11,729,924	79,327,664	121,698,958	295,981,946
Assessable Base- Prior Year	19,249,910	9,008,374	13,711,598	35,778,672	4,388,156	11,398,468	75,509,165	117,800,890	286,845,233
Increase/(Decrease)	(5,505)	651,836	34,954	310,085	97,320	331,456	3,818,499	3,898,068	9,136,713
% Increase/(Decrease)	0.0%	7.2%	0.3%	0.9%	2.2%	2.9%	5.1%	3.3%	3.2%
Assessable Base per Capita	57,618	25,026	27,060	54,930	15,906	26,659	37,331	65,359	44,887
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt						34,745	20,000	692,480	747,225
Enterprise Fund Debt	57,000			292,690			200,831	1,010,487	1,561,008
State Loans				295,372				734,700	1,030,072
Short-term Debt	559,000			95,000	20,393				674,393
Subtotal	616,000	0	0	683,062	20,393	34,745	220,831	2,437,667	4,012,698
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt							414,338		414,338
State Loans								190,651	190,651
Short-term Debt			3,870		59,000				62,870
Subtotal	0	0	3,870	0	59,000	0	414,338	190,651	667,859
Less: Debt Redeemed During the Year									
General Long-term Debt						7,139	10,000	143,522	160,661
Enterprise Fund Debt	6,000			7,099			536	30,714	44,349
State Loans				26,446				264,359	290,805
Short-term Debt			622	20,000	25,112				45,734
Subtotal	6,000	0	622	53,545	25,112	7,139	10,536	438,595	541,549
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	0	27,606	10,000	548,958	586,564
Enterprise Fund Debt	51,000	0	0	285,591	0	0	614,633	979,771	1,930,997
State Loans	0	0	0	268,926	0	0	0	660,992	929,918
Short-term Debt	559,000	0	3,248	75,000	54,281	0	0	0	691,529
Subtotal	610,000	0	3,248	629,517	54,281	27,606	624,633	2,189,721	4,139,008
Less: Sinking Fund Assets									
									0
Total Public Debt	610,000	0	3,248	629,517	54,281	27,606	624,633	2,189,721	4,139,008
Debt to Assessable Base	3.2%	0.0%	0.0%	1.7%	1.2%	0.2%	0.8%	1.8%	1.4%

Year Ending June 30, 2007

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	969,593,999	985,902,415	831,645,971	2,787,142,385
Assessable Base - Prior Year	841,405,132	895,060,791	677,948,421	2,414,414,344
Increase/(Decrease)	128,188,867	90,841,624	153,697,550	372,728,041
% Increase/(Decrease)	15.2%	10.1%	22.7%	15.4%
Assessable Base per Capita	69,138	98,857	67,139	76,604
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	1,271,042	917,753	4,047,228	6,236,023
Enterprise Fund Debt	1,524,961	1,330,369	1,178,545	4,033,875
State Loans	13,587,410	61,899	5,039,184	18,688,493
Short-term Debt	1,300,000			1,300,000
Subtotal	17,683,413	2,310,021	10,264,957	30,258,391
Plus: New Issues During the Year				
General Long-term Debt	143,284	335,655	433,059	911,998
Enterprise Fund Debt		274,000		274,000
State Loans				0
Short-term Debt				0
Subtotal	143,284	609,655	433,059	1,185,998
Less: Debt Redeemed During the Year				
General Long-term Debt	150,595	293,204	351,995	795,794
Enterprise Fund Debt	162,328	102,461	59,156	323,945
State Loans	598,457	10,261	384,939	993,657
Short-term Debt	404,059			404,059
Subtotal	1,315,439	405,926	796,090	2,517,455
Debt Outstanding, End of the Year				
General Long-term Debt	1,263,732	960,204	4,128,292	6,352,227
Enterprise Fund Debt	1,362,633	1,501,908	1,119,389	3,983,930
State Loans	12,988,954	51,638	4,654,245	17,694,836
Short-term Debt	895,941	0	0	895,941
Subtotal	16,511,260	2,513,750	9,901,926	28,926,934
Less: Sinking Fund Assets				
				0
Total Public Debt	16,511,260	2,513,750	9,901,926	28,926,934
Debt to Assessable Base	1.7%	0.3%	1.2%	1.0%

Year Ending June 30, 2007

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall	Total
Property Valuation						
Assessable Base- Current Year	41,858,577	394,401,289	36,796,490	20,733,938	163,554,050	657,344,344
Assessable Base- Prior Year	37,032,359	346,872,425	32,419,836	17,673,818	148,214,090	582,212,528
Increase/(Decrease)	4,826,218	47,528,864	4,376,654	3,060,120	15,339,960	75,131,816
% Increase/(Decrease)	13.0%	13.7%	13.5%	17.3%	10.3%	12.9%
Assessable Base per Capita	116,598	81,421	72,720	54,136	116,078	87,634
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	395,000	1,042,207			340,778	1,777,985
Enterprise Fund Debt	174,748	2,283,563	459,615	1,384,279	2,606,330	6,908,535
State Loans	137,042		91,149	24,310		252,501
Short-term Debt						0
Subtotal	706,790	3,325,770	550,764	1,408,589	2,947,108	8,939,021
Plus: New Issues During the Year						
General Long-term Debt		22,305			46,096	68,401
Enterprise Fund Debt		2,719,245				2,719,245
State Loans						0
Short-term Debt						0
Subtotal	0	2,741,550	0	0	46,096	2,787,646
Less: Debt Redeemed During the Year						
General Long-term Debt	6,614	145,161			8,109	159,884
Enterprise Fund Debt	16,855	154,728	8,999	14,500	96,537	291,619
State Loans	7,806		6,182	2,098		16,086
Short-term Debt						0
Subtotal	31,275	299,889	15,181	16,598	104,646	467,589
Debt Outstanding, End of the Year						
General Long-term Debt	388,386	919,350	0	0	378,765	1,686,502
Enterprise Fund Debt	157,893	4,848,080	450,616	1,369,779	2,509,793	9,336,161
State Loans	129,236	0	84,967	22,212	0	236,415
Short-term Debt	0	0	0	0	0	0
Subtotal	675,515	5,767,430	535,583	1,391,991	2,888,558	11,259,078
Less: Sinking Fund Assets						
						0
Total Public Debt	675,515	5,767,430	535,583	1,391,991	2,888,558	11,259,078
Debt to Assessable Base	1.6%	1.5%	1.5%	6.7%	1.8%	1.7%

Year Ending June 30, 2007

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section III	Chevy Chase Section V	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	17,674,050	18,372,459	746,795,817	178,482,873	166,075,958	189,126,928	768,297,642
Assessable Base - Prior Year	15,691,362	16,352,993	654,033,281	159,274,602	148,110,494	165,837,815	686,996,994
Increase/(Decrease)	1,982,688	2,019,466	92,762,536	19,208,271	17,965,464	23,289,113	81,300,648
% Increase/(Decrease)	12.6%	12.3%	14.2%	12.1%	12.1%	14.0%	11.8%
Assessable Base per Capita	93,513	142,422	268,053	226,214	253,551	211,788	366,904
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		124,711					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	124,711	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt		14,404					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	14,404	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	110,307	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	110,307	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	110,307	0	0	0	0	0
Debt to Assessable Base	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2007

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base- Current Year	43,460,416	1,000,562,500	7,255,061,365	184,003,595	50,067,434	384,276,238	54,495,773
Assessable Base- Prior Year	39,156,250	891,164,000	6,152,042,452	163,709,431	44,285,890	346,271,210	40,729,885
Increase/(Decrease)	4,304,166	109,398,500	1,103,018,913	20,294,164	5,781,544	38,005,028	13,765,888
% Increase/(Decrease)	11.0%	12.3%	17.9%	12.4%	13.1%	11.0%	33.8%
Assessable Base per Capita	350,487	221,756	124,623	194,302	198,680	199,210	161,709
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				705,891			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	705,891	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				49,991			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	49,991	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	655,900	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	655,900	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	655,900	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%

Year Ending June 30, 2007

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STA	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	213,283,340	103,038,168	33,427,756	496,374,226	9,391,093,547	325,763,059	1,322,219,275	70,005,054	23,011,957,473
Assessable Base - Prior Year	189,341,944	91,662,762	29,776,790	446,951,227	8,247,497,237	289,683,528	1,183,870,332	59,865,616	20,062,306,095
Increase/(Decrease)	23,941,396	11,375,406	3,650,966	49,422,999	1,143,596,310	36,079,531	138,348,943	10,139,438	2,949,651,378
% Increase/(Decrease)	12.6%	12.4%	12.3%	11.1%	13.9%	12.5%	11.7%	16.9%	14.7%
Assessable Base per Capita	238,572	214,663	230,536	89,324	158,049	281,073	74,943	125,457	144,089
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					41,911,464		6,505,956		49,248,022
Enterprise Fund Debt				20,629	56,059,476				56,080,105
State Loans				1,608,878	7,723,705		22,260		9,354,843
Short-term Debt									0
Subtotal	0	0	0	1,629,507	105,694,645	0	6,528,216	0	114,682,970
Plus: New Issues During the Year									
General Long-term Debt							525,888		525,888
Enterprise Fund Debt									0
State Loans				1,023,264	296,528				1,319,792
Short-term Debt									0
Subtotal	0	0	0	1,023,264	296,528	0	525,888	0	1,845,680
Less: Debt Redeemed During the Year									
General Long-term Debt					4,105,428		728,584		4,898,407
Enterprise Fund Debt				20,629	2,404,327				2,424,956
State Loans				122,766	440,852		5,000		568,618
Short-term Debt									0
Subtotal	0	0	0	143,395	6,950,607	0	733,584	0	7,891,981
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	37,806,036	0	6,303,261	0	44,875,503
Enterprise Fund Debt	0	0	0	0	53,655,149	0	0	0	53,655,149
State Loans	0	0	0	2,509,376	7,579,381	0	17,260	0	10,106,017
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	2,509,376	99,040,566	0	6,320,521	0	108,636,669
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	2,509,376	99,040,566	0	6,320,521	0	108,636,669
Debt to Assessable Base	0.0%	0.0%	0.0%	0.5%	1.1%	0.0%	0.5%	0.0%	0.5%

Year Ending June 30, 2007

Prince George's County

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base- Current Year	228,303,713	320,196,719	4,575,295,518	123,962,052	199,586,016	455,988,230	1,366,388,549	79,846,924	71,002,600
Assessable Base- Prior Year	204,843,145	281,381,741	4,120,256,384	116,618,588	183,255,472	416,557,247	1,301,446,812	64,188,920	62,015,561
Increase/(Decrease)	23,460,568	38,814,978	455,039,134	7,343,464	16,330,544	39,430,983	64,941,737	15,658,004	8,987,039
% Increase/(Decrease)	11.5%	13.8%	11.0%	6.3%	8.9%	9.5%	5.0%	24.4%	14.5%
Assessable Base per Capita	76,279	41,401	85,595	43,343	47,759	70,055	51,166	62,332	61,903
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	41,878		790,000		39,536	1,235,828	537,834		44,385
Enterprise Fund Debt		44,712				3,061,609			
State Loans	341,413		3,112,190						
Short-term Debt									
Subtotal	383,291	44,712	3,902,190	0	39,536	4,297,437	537,834	0	44,385
Plus: New Issues During the Year									
General Long-term Debt	18,984			19,910		117,894	2,010,000		52,100
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	18,984	0	0	19,910	0	117,894	2,010,000	0	52,100
Less: Debt Redeemed During the Year									
General Long-term Debt	19,488		790,000	4,823	9,004	126,823	195,202		47,048
Enterprise Fund Debt		20,176				181,002			
State Loans	49,720		173,556						
Short-term Debt									
Subtotal	69,208	20,176	963,556	4,823	9,004	307,825	195,202	0	47,048
Debt Outstanding, End of the Year									
General Long-term Debt	41,374	0	0	15,087	30,532	1,226,899	2,352,632	0	49,437
Enterprise Fund Debt	0	24,536	0	0	0	2,880,607	0	0	0
State Loans	291,693	0	2,938,634	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	333,067	24,536	2,938,634	15,087	30,532	4,107,506	2,352,632	0	49,437
Less: Sinking Fund Assets									
Total Public Debt	333,067	24,536	2,938,634	15,087	30,532	4,107,506	2,352,632	0	49,437
Debt to Assessable Base	0.1%	0.0%	0.1%	0.0%	0.0%	0.9%	0.2%	0.0%	0.1%

Year Ending June 30, 2007

Prince George's County

* - no financial information submitted.

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights	Forest Heights*	Glenarden	Greenbelt	Hyattsville	Landover Hills
Property Valuation									
Assessable Base - Current Year	281,378,654	4,534,557	102,734,636	70,609,326	119,585,181	257,728,837	1,594,627,869	979,030,516	65,612,753
Assessable Base - Prior Year	252,793,462	4,239,575	98,092,733	63,381,423	114,054,616	238,893,054	1,492,730,769	859,278,575	59,369,751
Increase/(Decrease)	28,585,192	294,982	4,641,903	7,227,903	5,530,565	18,835,783	101,897,100	119,751,941	6,243,002
% Increase/(Decrease)	11.3%	7.0%	4.7%	11.4%	4.8%	7.9%	6.8%	13.9%	10.5%
Assessable Base per Capita	45,649	79,554	75,763	46,241	45,801	40,076	74,093	62,287	42,385
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	68,498			120,116		45,392	7,278,767	4,502,089	48,258
Enterprise Fund Debt									
State Loans						10,340	1,999,116	1,271,995	
Short-term Debt									
Subtotal	68,498	0	0	120,116	0	55,732	9,277,883	5,774,084	48,258
Plus: New Issues During the Year									
General Long-term Debt	861,481		62,073	171,514		16,500		193,127	
Enterprise Fund Debt									
State Loans								300,000	
Short-term Debt									
Subtotal	861,481	0	62,073	171,514	0	16,500	0	493,127	0
Less: Debt Redeemed During the Year									
General Long-term Debt	89,109		16,965	45,343		22,543	609,089	440,932	11,246
Enterprise Fund Debt									
State Loans						10,340	116,992	359,972	
Short-term Debt									
Subtotal	89,109	0	16,965	45,343	0	32,883	726,081	800,904	11,246
Debt Outstanding, End of the Year									
General Long-term Debt	840,870	0	45,108	246,287	0	39,349	6,669,679	4,254,284	37,012
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	1,882,124	1,212,023	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	840,870	0	45,108	246,287	0	39,349	8,551,803	5,466,307	37,012
Less: Sinking Fund Assets									
Total Public Debt	840,870	0	45,108	246,287	0	39,349	8,551,803	5,466,307	37,012
Debt to Assessable Base	0.3%	0.0%	0.0%	0.3%	0.0%	0.0%	0.5%	0.6%	0.1%

Year Ending June 30, 2007

Prince George's County

	Laurel	Morningside	Mt. Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	1,723,075,375	74,089,009	260,586,706	583,723,921	33,340,450	361,712,180	198,620,276	255,481,593	67,593,307	14,454,635,467
Assessable Base - Prior Year	1,486,481,334	65,218,418	240,779,541	507,449,544	29,613,044	336,437,775	182,604,562	230,359,802	65,260,223	13,077,602,071
Increase/(Decrease)	236,594,041	8,870,591	19,807,165	76,274,377	3,727,406	25,274,405	16,015,714	25,121,791	2,333,084	1,377,033,396
% Increase/(Decrease)	15.9%	13.6%	8.2%	15.0%	12.6%	7.5%	8.8%	10.9%	3.6%	10.5%
Assessable Base per Capita	79,401	55,664	30,585	45,865	70,190	55,223	40,247	109,461	101,188	64,809
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	8,382,167		979,708	1,591,105		507,287	271,499	452,332		26,936,679
Enterprise Fund Debt										3,106,321
State Loans	2,256,724			31,136						9,022,914
Short-term Debt										0
Subtotal	10,638,891	0	979,708	1,622,241	0	507,287	271,499	452,332	0	39,065,914
Plus: New Issues During the Year										
General Long-term Debt	2,500,000		80,003	564,234		3,750,000				10,417,820
Enterprise Fund Debt										0
State Loans	1,063,096									1,363,096
Short-term Debt										0
Subtotal	3,563,096	0	80,003	564,234	0	3,750,000	0	0	0	11,780,916
Less: Debt Redeemed During the Year										
General Long-term Debt	1,245,963		72,929	225,190		213,390	47,942	65,874		4,298,903
Enterprise Fund Debt										201,178
State Loans	270,800			31,136						1,012,516
Short-term Debt										0
Subtotal	1,516,763	0	72,929	256,326	0	213,390	47,942	65,874	0	5,512,597
Debt Outstanding, End of the Year										
General Long-term Debt	9,636,204	0	986,782	1,930,149	0	4,043,897	223,557	386,458	0	33,055,596
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0	2,905,143
State Loans	3,049,020	0	0	0	0	0	0	0	0	9,373,494
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	12,685,224	0	986,782	1,930,149	0	4,043,897	223,557	386,458	0	45,334,233
Less: Sinking Fund Assets										
										0
Total Public Debt	12,685,224	0	986,782	1,930,149	0	4,043,897	223,557	386,458	0	45,334,233
Debt to Assessable Base	0.7%	0.0%	0.4%	0.3%	0.0%	1.1%	0.1%	0.2%	0.0%	0.3%

Year Ending June 30, 2007

Queen Anne's County

	Bardlay	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville	Total
Property Valuation							
Assessable Base - Current Year	14,332,721	331,501,391	34,234,540	11,805,223	102,264,061	28,413,984	522,551,920
Assessable Base - Prior Year	12,254,736	244,376,367	26,571,860	11,034,322	97,513,468	27,151,068	418,901,821
Increase/(Decrease)	2,077,985	87,125,024	7,662,680	770,901	4,750,593	1,262,916	103,650,099
% Increase/(Decrease)	17.0%	35.7%	28.8%	7.0%	4.9%	4.7%	24.7%
Assessable Base per Capita	98,169	113,334	58,923	69,853	162,841	72,300	107,921
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt			1,342		375,476		376,818
Enterprise Fund Debt							0
State Loans		2,574,377	30,981				2,605,358
Short-term Debt							0
Subtotal	0	2,574,377	32,323	0	375,476	0	2,982,176
Plus: New Issues During the Year							
General Long-term Debt		4,817,100					4,817,100
Enterprise Fund Debt							0
State Loans		4,460,375					4,460,375
Short-term Debt							0
Subtotal	0	9,277,475	0	0	0	0	9,277,475
Less: Debt Redeemed During the Year							
General Long-term Debt			1,342		16,531		17,873
Enterprise Fund Debt							0
State Loans		191,732	30,981				222,713
Short-term Debt							0
Subtotal	0	191,732	32,323	0	16,531	0	240,586
Debt Outstanding, End of the Year							
General Long-term Debt	0	4,817,100	0	0	358,945	0	5,176,045
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	6,843,020	0	0	0	0	6,843,020
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	11,660,120	0	0	358,945	0	12,019,065
Less: Sinking Fund Assets							
							0
Total Public Debt	0	11,660,120	0	0	358,945	0	12,019,065
Debt to Assessable Base	0.0%	3.5%	0.0%	0.0%	0.4%	0.0%	2.3%

Year Ending June 30, 2007

St. Mary's County

	Leonardtwn
Property Valuation	
Assessable Base - Current Year	215,389,474
Assessable Base - Prior Year	169,012,403
Increase/(Decrease)	46,377,071
% Increase/(Decrease)	27.4%
Assessable Base per Capita	98,893
Public Debt	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	1,816,367
Short-term Debt	
Subtotal	1,816,367
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	202,546
Short-term Debt	
Subtotal	202,546
Debt Outstanding, End of the Year	
General Long-term Debt	0
Enterprise Fund Debt	0
State Loans	1,613,821
Short-term Debt	0
Subtotal	1,613,821
Less: Sinking Fund Assets	
Total Public Debt	1,613,821
Debt to Assessable Base	0.7%

Year Ending June 30, 2007

Somerset County

	Crisfield	Princess Anne	Total
Property Valuation			
Assessable Base- Current Year	161,931,442	126,750,482	288,681,924
Assessable Base- Prior Year	97,976,549	103,443,280	201,419,829
Increase/(Decrease)	63,954,893	23,307,202	87,262,095
% Increase/(Decrease)	65.3%	22.5%	43.3%
Assessable Base per Capita	58,207	44,836	51,468
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	1,750,341	737,093	2,487,434
Enterprise Fund Debt	838,761		838,761
State Loans	888,387	1,057,555	1,945,942
Short-term Debt		250,000	250,000
Subtotal	3,477,489	2,044,648	5,522,137
Plus: New Issues During the Year			
General Long-term Debt	695,000	301,530	996,530
Enterprise Fund Debt	64,612		64,612
State Loans	6,500	155,200	161,700
Short-term Debt		150,000	150,000
Subtotal	766,112	606,730	1,372,842
Less: Debt Redeemed During the Year			
General Long-term Debt	959,847	74,576	1,034,423
Enterprise Fund Debt	23,790		23,790
State Loans	45,290	55,374	100,664
Short-term Debt		150,000	150,000
Subtotal	1,028,927	279,950	1,308,877
Debt Outstanding, End of the Year			
General Long-term Debt	1,485,494	964,047	2,449,541
Enterprise Fund Debt	879,582	0	879,583
State Loans	849,597	1,157,380	2,006,978
Short-term Debt	0	250,000	250,000
Subtotal	3,214,673	2,371,427	5,586,102
Less: Sinking Fund Assets			0
Total Public Debt	3,214,673	2,371,427	5,586,102
Debt to Assessable Base	2.0%	1.9%	1.9%

Year Ending June 30, 2007

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base- Current Year	1,472,483,976	262,806,721	212,334,973	54,512,934	2,002,138,604
Assessable Base- Prior Year	1,336,082,767	233,566,006	191,817,234	48,368,807	1,809,834,814
Increase/(Decrease)	136,401,209	29,240,715	20,517,739	6,144,127	192,303,790
% Increase/(Decrease)	10.2%	12.5%	10.7%	12.7%	10.6%
Assessable Base per Capita	105,494	356,107	190,777	46,197	117,849
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	1,824,900	314,404	7,556,211	84,095	9,779,610
Enterprise Fund Debt	8,048,900	424,626	819,891	3,438,350	12,731,767
State Loans	17,502,559		288,709	40,635	17,831,903
Short-term Debt			500,000		500,000
Subtotal	27,376,359	739,030	9,164,811	3,563,080	40,843,280
Plus: New Issues During the Year					
General Long-term Debt	993,640		20,282	151,956	1,165,878
Enterprise Fund Debt					0
State Loans	3,128,453		713,771		3,842,224
Short-term Debt					0
Subtotal	4,122,093	0	734,053	151,956	5,008,102
Less: Debt Redeemed During the Year					
General Long-term Debt	300,089	243,953	2,224,932	17,070	2,786,044
Enterprise Fund Debt	270,559	12,186	34,481	60,861	378,087
State Loans			7,576	9,958	17,534
Short-term Debt			500,000		500,000
Subtotal	570,648	256,139	2,766,989	87,889	3,681,665
Debt Outstanding, End of the Year					
General Long-term Debt	2,518,451	70,451	5,351,561	218,981	8,159,444
Enterprise Fund Debt	7,778,341	412,440	785,410	3,377,489	12,353,680
State Loans	20,631,012	0	994,904	30,677	21,656,593
Short-term Debt	0	0	0	0	0
Subtotal	30,927,804	482,891	7,131,875	3,627,147	42,169,717
Less: Sinking Fund Assets					
					0
Total Public Debt	30,927,804	482,891	7,131,875	3,627,147	42,169,717
Debt to Assessable Base	2.1%	0.2%	3.4%	6.7%	2.1%

Year Ending June 30, 2007

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base- Current Year	198,112,275	17,396,004	36,177,019	2,053,387,885	83,621,468	67,673,731	30,079,133	148,314,109	101,091,764	2,735,853,388
Assessable Base- Prior Year	161,300,214	15,356,800	35,350,208	1,821,586,098	73,444,696	52,717,549	26,624,862	137,713,015	91,952,481	2,416,045,923
Increase/(Decrease)	36,812,061	2,039,204	826,811	231,801,787	10,176,772	14,956,182	3,454,271	10,601,094	9,139,283	319,807,465
% Increase/(Decrease)	22.8%	13.3%	2.3%	12.7%	13.9%	28.4%	13.0%	7.7%	9.9%	13.2%
Assessable Base per Capita	59,601	37,491	38,568	52,766	48,730	83,445	45,437	51,108	46,076	52,688
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	1,044,730		17,492	12,483,607						13,545,829
Enterprise Fund Debt	417,000		232,846	22,134,911	2,388,210			244,547	158,800	25,576,314
State Loans	2,268,955	1,247,988		22,113						3,539,056
Short-term Debt										0
Subtotal	3,730,685	1,247,988	250,338	34,640,631	2,388,210	0	0	244,547	158,800	42,661,199
Plus: New Issues During the Year										
General Long-term Debt	180,056			7,490,666						7,670,722
Enterprise Fund Debt			50,000	4,098,758						4,148,758
State Loans		12,701								12,701
Short-term Debt										0
Subtotal	180,056	12,701	50,000	11,589,424	0	0	0	0	0	11,832,181
Less: Debt Redeemed During the Year										
General Long-term Debt	139,276		10,822	3,854,079						4,004,177
Enterprise Fund Debt			21,552	2,296,885	66,237			10,132	11,000	2,405,806
State Loans	97,682	53,551		699						151,932
Short-term Debt										0
Subtotal	236,958	53,551	32,374	6,151,663	66,237	0	0	10,132	11,000	6,561,915
Debt Outstanding, End of the Year										
General Long-term Debt	1,085,510	0	6,670	16,120,194	0	0	0	0	0	17,212,374
Enterprise Fund Debt	417,000	0	261,294	23,936,784	2,321,972	0	0	234,415	147,800	27,319,266
State Loans	2,171,273	1,207,138	0	21,414	0	0	0	0	0	3,399,825
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	3,673,783	1,207,138	267,964	40,078,392	2,321,972	0	0	234,415	147,800	47,931,465
Less: Sinking Fund Assets										
										0
Total Public Debt	3,673,783	1,207,138	267,964	40,078,392	2,321,972	0	0	234,415	147,800	47,931,465
Debt to Assessable Base	1.9%	6.9%	0.7%	2.0%	2.8%	0.0%	0.0%	0.2%	0.1%	1.8%

Year Ending June 30, 2007

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	123,864,244	214,843,786	43,041,981	13,750,766	53,622,325	1,714,237,745	25,856,859	40,446,608	2,229,664,314
Assessable Base - Prior Year	87,877,913	180,681,490	37,417,145	12,618,962	45,092,340	1,579,165,073	21,006,586	37,603,815	2,001,463,324
Increase/(Decrease)	35,986,331	34,162,296	5,624,836	1,131,804	8,529,985	135,072,672	4,850,273	2,842,793	228,200,990
% Increase/(Decrease)	41.0%	18.9%	15.0%	9.0%	18.9%	8.6%	23.1%	7.6%	11.4%
Assessable Base per Capita	49,368	51,534	40,682	38,197	44,985	62,917	41,705	41,698	77,322
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	37,353	566,697				15,775,814			16,379,864
Enterprise Fund Debt		4,635,606	554,473		543,351	4,169,528	543,467	434,862	10,881,287
State Loans			153,443		335,000	10,554,521	43,872		11,086,836
Short-term Debt									0
Subtotal	37,353	5,202,303	707,916	0	878,351	30,499,863	587,339	434,862	38,347,987
Plus: New Issues During the Year									
General Long-term Debt		47,883				6,888,969			6,936,852
Enterprise Fund Debt		132,614				3,531,500			3,664,114
State Loans						22,455,582			22,455,582
Short-term Debt									0
Subtotal	0	180,497	0	0	0	32,876,051	0	0	33,056,548
Less: Debt Redeemed During the Year									
General Long-term Debt	9,432	133,917				1,628,069			1,771,418
Enterprise Fund Debt		336,418	10,982		32,948	554,888	10,132	25,682	971,050
State Loans			7,861		15,000	351,012	43,872		417,745
Short-term Debt									0
Subtotal	9,432	470,335	18,843	0	47,948	2,533,969	54,004	25,682	3,160,213
Debt Outstanding, End of the Year									
General Long-term Debt	27,921	480,663	0	0	0	21,036,714	0	0	21,545,298
Enterprise Fund Debt	0	4,431,802	543,491	0	510,403	7,146,139	533,335	409,180	13,574,351
State Loans	0	0	145,582	0	320,000	32,659,091	0	0	33,124,673
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	27,921	4,912,465	689,073	0	830,403	60,841,944	533,335	409,180	68,244,322
Less: Sinking Fund Assets									
									0
Total Public Debt	27,921	4,912,465	689,073	0	830,403	60,841,944	533,335	409,180	68,244,322
Debt to Assessable Base	0.0%	2.3%	1.6%	0.0%	1.5%	3.5%	2.1%	1.0%	3.1%

Year Ending June 30, 2007

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	308,931,936	8,550,708,718	211,826,823	90,759,521	9,162,226,998
Assessable Base - Prior Year	256,869,348	6,704,756,191	188,481,737	86,464,412	7,236,571,688
Increase/(Decrease)	52,062,588	1,845,952,527	23,345,086	4,295,109	1,925,655,310
% Increase/(Decrease)	20.3%	27.5%	12.4%	5.0%	26.6%
Assessable Base per Capita	80,661	1,210,806	54,134	38,770	534,365
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	457,960	37,350,611	102,837	121,376	38,032,784
Enterprise Fund Debt	14,292,897	48,226,831	3,195,417		65,715,145
State Loans		203,464	1,970,182	1,604,913	3,778,559
Short-term Debt					0
Subtotal	14,750,857	85,780,906	5,268,436	1,726,289	107,526,488
Plus: New Issues During the Year					
General Long-term Debt		14,660			14,660
Enterprise Fund Debt		4,203,248			4,203,248
State Loans		45,132		32,457	77,589
Short-term Debt			150,000		150,000
Subtotal	0	4,263,040	150,000	32,457	4,445,497
Less: Debt Redeemed During the Year					
General Long-term Debt	121,692	4,258,483	80,088	30,939	4,491,202
Enterprise Fund Debt	594,278	3,897,513	51,908		4,543,699
State Loans		29,609	120,407	100,179	250,195
Short-term Debt					0
Subtotal	715,970	8,185,605	252,403	131,118	9,285,096
Debt Outstanding, End of the Year					
General Long-term Debt	336,267	33,106,788	22,751	90,437	33,556,242
Enterprise Fund Debt	13,698,619	48,532,566	3,143,509	0	65,374,694
State Loans	0	218,987	1,849,775	1,537,191	3,605,953
Short-term Debt	0	0	150,000	0	150,000
Subtotal	14,034,886	81,858,341	5,166,035	1,627,628	102,686,889
Less: Sinking Fund Assets					
		7,094,064			7,094,064
Total Public Debt	14,034,886	74,764,277	5,166,035	1,627,628	95,592,825
Debt to Assessable Base	4.5%	0.9%	2.4%	1.8%	1.0%

Year Ending June 30, 2007

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford
Property Valuation											
Assessable Base - Current Year	1,688,708,021	4,463,918,031	642,694,794	663,571,590	3,732,009,820	2,004,935,025	1,026,889,474	840,466,382	7,000,985,003	295,981,946	2,787,142,385
Assessable Base - Prior Year	1,601,922,949	3,839,003,041	554,713,412	554,416,481	3,277,613,522	1,826,541,585	864,742,809	823,127,691	6,236,752,282	286,845,233	2,414,414,344
Increase/(Decrease)	86,785,072	624,914,990	87,981,382	109,155,109	454,396,298	178,393,440	162,146,665	17,338,691	764,232,721	9,136,713	372,728,041
% Increase/(Decrease)	5.4%	16.3%	15.9%	19.7%	13.9%	9.8%	18.8%	2.1%	12.3%	3.2%	15.4%
Assessable Base per Capita	36,405	122,008	122,652	60,984	78,549	76,697	83,331	57,268	83,571	44,887	76,604
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	5,274,684	28,107,195	4,640,644	3,551,891	11,429,573	5,390,445	3,318,255	14,391,649	49,528,809	747,225	6,236,023
Enterprise Fund Debt	32,028,293	20,157,659	2,402,344	5,168,484	5,255,814	2,163,531	1,989,627	2,927,520	99,648,424	1,561,008	4,033,875
State Loans	13,858,262	843,192	3,545,346	3,925,498	11,109,129	8,519,523	7,832,942	13,823,055	19,368,518	1,030,072	18,688,493
Short-term Debt	0	0	0	1,031,967	0	0	0	695,325	0	674,393	1,300,000
Subtotal	51,161,239	49,108,046	10,588,334	13,677,840	27,794,516	16,073,499	13,140,824	31,837,549	168,545,751	4,012,698	30,258,391
Plus: New Issues During the Year											
General Long-term Debt	6,433,079	0	267,992	1,998,580	0	365,058	0	3,401,618	2,067,928	0	911,998
Enterprise Fund Debt	14,260,888	0	0	2,414,237	0	6,084,849	0	66,141	1,100,354	414,338	274,000
State Loans	381,053	0	2,574,725	0	223,862	2,184,006	1,167,025	435,850	665,736	190,651	0
Short-term Debt	100,000	0	0	0	100,000	1,604,511	0	400,000	446,200	62,870	0
Subtotal	21,175,020	0	2,842,717	4,412,817	323,862	10,238,424	1,167,025	4,303,609	4,280,218	667,859	1,185,998
Less: Debt Redeemed During the Year											
General Long-term Debt	2,096,122	2,259,738	1,540,764	459,146	573,458	513,874	306,613	709,843	3,977,984	160,661	795,794
Enterprise Fund Debt	7,120,862	1,927,841	141,522	1,116,997	294,419	1,158,945	117,391	302,672	5,704,093	44,349	323,945
State Loans	600,662	82,157	244,020	158,848	809,007	747,620	517,528	606,105	1,436,638	290,805	993,657
Short-term Debt	0	0	0	0	0	1,401,247	0	80,000	0	45,734	404,059
Subtotal	9,817,646	4,269,736	1,926,306	1,734,991	1,676,884	3,821,686	941,532	1,698,620	11,118,715	541,549	2,517,455
Debt Outstanding, End of the Year											
General Long-term Debt	9,611,641	25,847,457	3,367,872	5,091,325	10,856,115	5,241,629	3,011,642	17,083,424	47,618,753	586,564	6,352,227
Enterprise Fund Debt	39,168,319	18,229,818	2,260,822	6,465,724	4,961,395	7,089,435	1,872,236	2,690,989	95,044,685	1,930,997	3,983,930
State Loans	13,638,653	761,035	5,876,051	3,766,650	10,523,984	9,955,909	8,482,439	13,652,800	18,597,616	929,918	17,694,836
Short-term Debt	100,000	0	0	1,031,967	100,000	203,264	0	1,015,325	446,200	691,529	895,941
Subtotal	62,518,613	44,838,310	11,504,745	16,355,666	26,441,494	22,490,237	13,366,317	34,442,538	161,707,254	4,139,008	28,926,934
Less: Sinking Fund Assets	168,148	0	0	0	0	0	500,000	0	288,245	0	0
Total Public Debt	62,350,465	44,838,310	11,504,745	16,355,666	26,441,494	22,490,237	12,866,317	34,442,538	161,419,009	4,139,008	28,926,934
Debt to Assessable Base	3.7%	1.0%	1.8%	2.5%	0.7%	1.1%	1.3%	4.1%	2.3%	1.4%	1.0%

Year Ending June 30, 2007

	Kent	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	657,344,344	23,011,957,473	14,454,635,467	522,551,920	215,389,474	288,681,924	2,002,138,604	2,735,853,388	2,229,664,314	9,162,226,998	80,427,746,377
Assessable Base - Prior Year	582,212,528	20,062,306,095	13,077,602,071	418,901,821	169,012,403	201,419,829	1,809,834,814	2,416,045,923	2,001,463,324	7,236,571,688	70,255,463,845
Increase/(Decrease)	75,131,816	2,949,651,378	1,377,033,396	103,650,099	46,377,071	87,262,095	192,303,790	319,807,465	228,200,990	1,925,655,310	10,172,282,532
% Increase/(Decrease)	12.9%	14.7%	10.5%	24.7%	27.4%	43.3%	10.6%	13.2%	11.4%	26.6%	14.5%
Assessable Base per Capita	87,634	144,089	64,809	107,921	98,893	51,468	117,849	52,688	77,322	534,365	95,263
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,777,985	49,248,022	26,936,679	376,818	0	2,487,434	9,779,610	13,545,829	16,379,864	38,032,784	291,181,418
Enterprise Fund Debt	6,908,535	56,080,105	3,106,321	0	0	838,761	12,731,767	25,576,314	10,881,287	65,715,145	359,174,814
State Loans	252,501	9,354,843	9,022,914	2,605,358	1,816,367	1,945,942	17,831,903	3,539,056	11,086,836	3,778,559	163,778,309
Short-term Debt	0	0	0	0	0	250,000	500,000	0	0	0	4,451,685
Subtotal	8,939,021	114,682,970	39,065,914	2,982,176	1,816,367	5,522,137	40,843,280	42,661,199	38,347,987	107,526,488	818,586,226
Plus: New Issues During the Year											
General Long-term Debt	68,401	525,888	10,417,820	4,817,100	0	996,530	1,165,878	7,670,722	6,936,852	14,660	48,060,104
Enterprise Fund Debt	2,719,245	0	0	0	0	64,612	0	4,148,758	3,664,114	4,203,248	39,414,784
State Loans	0	1,319,792	1,363,096	4,460,375	0	161,700	3,842,224	12,701	22,455,582	77,589	41,515,967
Short-term Debt	0	0	0	0	0	150,000	0	0	0	150,000	3,013,581
Subtotal	2,787,646	1,845,680	11,780,916	9,277,475	0	1,372,842	5,008,102	11,832,181	33,056,548	4,445,497	132,004,436
Less: Debt Redeemed During the Year											
General Long-term Debt	159,884	4,898,407	4,298,903	17,873	0	1,034,423	2,786,044	4,004,177	1,771,418	4,491,202	36,856,328
Enterprise Fund Debt	291,619	2,424,956	201,178	0	0	23,790	378,087	2,405,806	971,050	4,543,699	29,493,221
State Loans	16,086	568,618	1,012,516	222,713	202,546	100,664	17,534	151,932	417,745	250,195	9,447,596
Short-term Debt	0	0	0	0	0	150,000	500,000	0	0	0	2,581,040
Subtotal	467,589	7,891,981	5,512,597	240,586	202,546	1,308,877	3,681,665	6,561,915	3,160,213	9,285,096	78,378,185
Debt Outstanding, End of the Year											
General Long-term Debt	1,686,502	44,875,503	33,055,596	5,176,045	0	2,449,541	8,159,444	17,212,374	21,545,298	33,556,242	302,385,194
Enterprise Fund Debt	9,336,161	53,655,149	2,905,143	0	0	879,583	12,353,680	27,319,266	13,574,351	65,374,694	369,096,377
State Loans	236,415	10,106,017	9,373,494	6,843,020	1,613,821	2,006,978	21,656,593	3,399,825	33,124,673	3,605,953	195,846,680
Short-term Debt	0	0	0	0	0	250,000	0	0	0	150,000	4,884,226
Subtotal	11,259,078	108,636,669	45,334,233	12,019,065	1,613,821	5,586,102	42,169,717	47,931,465	68,244,322	102,686,889	872,212,477
Less: Sinking Fund Assets	0	0	0	0	0	0	0	0	0	7,094,064	8,050,457
Total Public Debt	11,259,078	108,636,669	45,334,233	12,019,065	1,613,821	5,586,102	42,169,717	47,931,465	68,244,322	95,592,825	864,162,020
Debt to Assessable Base	1.7%	0.5%	0.3%	2.3%	0.7%	1.9%	2.1%	1.8%	3.1%	1.0%	1.1%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Allegany County

Barton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	20,250			20,250	9.8%	44
T axes- Local - Income	29,763			29,763	14.4%	65
T axes- Local - Other	93			93	0.0%	0
L icense and Permits	8,593			8,593	4.2%	19
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	127,820			127,820	62.0%	278
C ounty Grants	1,204			1,204	0.6%	3
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	18,298			18,298	8.9%	40
D ebt Proceeds				0	0.0%	0
Total Revenues	206,021	0	0	206,021	100.0%	449
Expenditures by Function						
G eneral Government	109,715			109,715	64.0%	239
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	60,517			60,517	35.3%	132
S ewer/Solid Waste/Water				0	0.0%	0
O ther				0	0.0%	0
P arks, Recreation, & Culture	1,255			1,255	0.7%	3
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	171,487	0	0	171,487	100.0%	374
Excess of Revenues Over/ (Under) Expenditures	34,534	0	0	34,534		

Bel Air STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	24,253			24,253	20.2%	13
T axes- Local - Income	68,780			68,780	57.2%	38
T axes- Local - Other				0	0.0%	0
L icense and Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants				0	0.0%	0
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges			20,190	20,190	16.8%	11
F ines and Forfeitures				0	0.0%	0
M iscellaneous	6,975		3	6,978	5.8%	4
D ebt Proceeds				0	0.0%	0
Total Revenues	100,008	0	20,193	120,201	100.0%	67
Expenditures by Function						
G eneral Government	6,646			6,646	5.6%	4
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	21,175			21,175	17.9%	12
S ewer/Solid Waste/Water				0	0.0%	0
O ther				0	0.0%	0
P arks, Recreation, & Culture	18,426		71,536	89,962	76.2%	50
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	350			350	0.3%	0
Total Expenditures	46,597	0	71,536	118,133	100.0%	66
Excess of Revenues Over/ (Under) Expenditures	53,411	0	(51,343)	2,068		

Year Ending June 30, 2007

Allegany County

Bowling Green & Roberts Place STA

Cresaptown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	9,625			9,625	33.2%	10
T axes- Local - Income	19,218			19,218	66.4%	20
T axes- Local - Other				0	0.0%	0
L icenseand Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tateGrants				0	0.0%	0
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S erviceCharges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	109			109	0.4%	0
D ebt Proceeds				0	0.0%	0
Total Revenues	28,952	0	0	28,952	100.0%	30
Expenditures by Function						
G eneral Government	2,060			2,060	5.8%	2
P ublicSafety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublicWorks						
T ransportation	12,278			12,278	34.4%	13
S ewer/Solid Waste/Water	21,380			21,380	59.9%	22
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	35,718	0	0	35,718	100.0%	37
Excess of Revenues Over/ (Under) Expenditures	(6,766)	0	0	(6,766)		

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		18,291	18,291	2.1%	7
		83,139	83,139	9.7%	34
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		33,810	33,810	3.9%	14
		0	0	0.0%	0
		698,468	698,468	81.1%	284
		0	0	0.0%	0
		27,584	27,584	3.2%	11
		0	0	0.0%	0
0	0	861,292	861,292	100.0%	350
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		851,218	851,218	100.0%	346
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
0	0	851,218	851,218	100.0%	346
0	0	10,074	10,074		

Year Ending June 30, 2007

Allegany County

	Cumberland						Ellerslie STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	8,481,710			8,481,710	22.5%	411	7,323			7,323	18.0%	9
T axes- Local - Income	1,316,374			1,316,374	3.5%	64	33,116			33,116	81.3%	41
T axes- Local - Other	43,238			43,238	0.1%	2				0	0.0%	0
L icense and Permits	1,084,068			1,084,068	2.9%	53				0	0.0%	0
Intergovernmental												
F ederal Grants	3,496,444			3,496,444	9.3%	169				0	0.0%	0
S tate Grants	2,354,505	40,971	451,607	2,847,083	7.5%	138				0	0.0%	0
C ounty Grants	399,107			399,107	1.1%	19				0	0.0%	0
O ther Grants	59,453	14,160		73,613	0.2%	4				0	0.0%	0
S ervice Charges	1,180,485		13,306,278	14,486,763	38.4%	702				0	0.0%	0
F ines and Forfeitures	45,669		26,760	72,429	0.2%	4				0	0.0%	0
M iscellaneous	686,819	296	402,181	1,089,296	2.9%	53	315			315	0.8%	0
D ebt Proceeds	4,344,855			4,344,855	11.5%	210				0	0.0%	0
Total Revenues	23,492,727	55,427	14,186,826	37,734,980	100%	1,828	40,754	0	0	40,754	100.0%	50
Expenditures by Function												
G eneral Government	2,687,278	40,972		2,728,250	8.0%	132	1,854			1,854	5.2%	2
P ublic Safety												
P olice	5,100,989			5,100,989	14.9%	247				0	0.0%	0
F ire	4,859,143			4,859,143	14.2%	235				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
Public Works												
T ransportation	2,672,010		313,105	2,985,115	8.7%	145	12,916			12,916	36.5%	16
S ewer/Solid Waste/Water			10,793,572	10,793,572	31.6%	523				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	1,074,369			1,074,369	3.1%	52	20,624			20,624	58.3%	25
Community Dev. & Pub. Housing	3,516,059		70,400	3,586,459	10.5%	174				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	516,398			516,398	1.5%	25				0	0.0%	0
I nterest	1,480,356		810,557	2,290,913	6.7%	111				0	0.0%	0
M iscellaneous	275,028			275,028	0.8%	13				0	0.0%	0
Total Expenditures	22,181,630	40,972	11,987,634	34,210,236	100.0%	1,657	35,394	0	0	35,394	100.0%	44
Excess of Revenues Over/ (Under) Expenditures	1,311,097	14,455	2,199,192	3,524,744			5,360	0	0	5,360		

Year Ending June 30, 2007

Allegany County

Frostburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	1,543,537			1,543,537	19.0%	198
Taxes- Local - Income	384,607			384,607	4.7%	49
Taxes- Local - Other	53,157			53,157	0.7%	7
Licenses and Permits	156,777			156,777	1.9%	20
Intergovernmental						
Federal Grants	43,934			43,934	0.5%	6
State Grants	730,962		1,219,315	1,950,277	24.0%	250
County Grants	167,962			167,962	2.1%	22
Other Grants	6,720			6,720	0.1%	1
Service Charges	98,338		3,499,843	3,598,181	44.2%	462
Fines and Forfeitures	43,689			43,689	0.5%	6
Miscellaneous	137,734		25,562	163,296	2.0%	21
Debt Proceeds	20,125			20,125	0.2%	3
Total Revenues	3,387,542	0	4,744,720	8,132,262	100.0%	1,044
Expenditures by Function						
General Government	475,206			475,206	6.7%	61
Public Safety						
Police	830,175			830,175	11.7%	107
Fire	131,750			131,750	1.9%	17
Other				0	0.0%	0
Public Works						
Transportation	725,193			725,193	10.2%	93
Sewer/Solid Waste/Water			3,042,804	3,042,804	43.0%	391
Other				0	0.0%	0
Parks, Recreation, & Culture	409,265			409,265	5.8%	53
Community Dev. & Pub. Housing	146,266			146,266	2.1%	19
Economic Dev. & Opportunity	65,719			65,719	0.9%	8
Debt Service						
Principal	216,853			216,853	3.1%	28
Interest	91,360		453,987	545,347	7.7%	70
Miscellaneous	490,151			490,151	6.9%	63
Total Expenditures	3,581,938	0	3,496,791	7,078,729	100.0%	909
Excess of Revenues Over/ (Under) Expenditures						
	(194,396)	0	1,247,929	1,053,533		

LaVale Sanitary Commission

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		428,552	428,552	10.2%	89
		461,062	461,062	11.0%	96
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		190,699	190,699	4.5%	40
		0	0	0.0%	0
		0	0	0.0%	0
		3,008,574	3,008,574	71.6%	627
		0	0	0.0%	0
		115,812	115,812	2.8%	24
		0	0	0.0%	0
0	0	4,204,699	4,204,699	100.0%	876
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		3,435,612	3,435,612	99.0%	716
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		0	0	0.0%	0
		35,424	35,424	1.0%	7
		0	0	0.0%	0
0	0	3,471,036	3,471,036	100.0%	723
0	0	733,663	733,663		

Year Ending June 30, 2007

Allegany County

	Lonaconing						Luke					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	90,194			90,194	2.3%	79	336,436			336,436	90.0%	4,486
T axes- Local - Income	73,281			73,281	1.9%	64	4,661			4,661	1.2%	62
T axes- Local - Other	114			114	0.0%	0	10			10	0.0%	0
L icense and Permits	12,185			12,185	0.3%	11	1,429			1,429	0.4%	19
Intergovernmental												
F ederal Grants	115,056		1,849,696	1,964,752	50.8%	1,725				0	0.0%	0
S tate Grants	217,114		785,411	1,002,525	25.9%	880	16,973			16,973	4.5%	226
C ounty Grants	4,081			4,081	0.1%	4	184			184	0.0%	2
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges			686,424	686,424	17.8%	603				0	0.0%	0
F ines and Forfeitures				0	0.0%	0	20			20	0.0%	0
M iscellaneous	30,198		2,502	32,700	0.8%	29	14,239			14,239	3.8%	190
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	542,223	0	3,324,033	3,866,256	100.0%	3,394	373,952	0	0	373,952	100.0%	4,986
Expenditures by Function												
G eneral Government	111,718			111,718	9.1%	98	137,470			137,470	37.2%	1,833
P ublic Safety												
P olice	20,156			20,156	1.6%	18	41,150			41,150	11.1%	549
F ire				0	0.0%	0				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	148,384			148,384	12.1%	130	45,639			45,639	12.4%	609
S ewer/Solid Waste/Water			646,925	646,925	52.7%	568	37,284			37,284	10.1%	497
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	174,815			174,815	14.3%	153	8,744			8,744	2.4%	117
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	5,650			5,650	0.5%	5				0	0.0%	0
I nterest	1,659		93,536	95,195	7.8%	84				0	0.0%	0
M iscellaneous	23,901			23,901	1.9%	21	99,200			99,200	26.8%	1,323
Total Expenditures	486,283	0	740,461	1,226,744	100.0%	1,077	369,487	0	0	369,487	100.0%	4,926
Excess of Revenues Over/ (Under) Expenditures	55,940	0	2,583,572	2,639,512			4,465	0	0	4,465		

Year Ending June 30, 2007

Allegany County

	McCoole STA						Midland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	3,629			3,629	28.1%	7	33,645			33,645	25.0%	75
T axes- Local - Income	7,609			7,609	58.9%	15	31,981			31,981	23.7%	72
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits				0	0.0%	0	4,831			4,831	3.6%	11
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants				0	0.0%	0	56,722			56,722	42.1%	127
C ounty Grants				0	0.0%	0				0	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges				0	0.0%	0				0	0.0%	0
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	1,676			1,676	13.0%	3	7,644			7,644	5.7%	17
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	12,914	0	0	12,914	100.0%	26	134,823	0	0	134,823	100.0%	302
Expenditures by Function												
G eneral Government	871			871	10.9%	2	33,649			33,649	32.2%	75
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F ire				0	0.0%	0				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	7,109			7,109	89.1%	14	40,555			40,555	38.8%	91
S ewer/Solid Waste/Water				0	0.0%	0	1,266			1,266	1.2%	3
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	14,154			14,154	13.6%	32
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest				0	0.0%	0				0	0.0%	0
M iscellaneous				0	0.0%	0	14,780			14,780	14.2%	33
Total Expenditures	7,980	0	0	7,980	100.0%	16	104,404	0	0	104,404	100.0%	234
Excess of Revenues Over/ (Under) Expenditures	4,934	0	0	4,934			30,419	0	0	30,419		

Year Ending June 30, 2007

Allegany County

Mount Savage STA

Potomac Park Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
T axes- Local - Property	7,566			7,566	9.4%	5		10,424			10,424	35.0%	10
T axes- Local - Income	38,132			38,132	47.3%	27		19,218			19,218	64.6%	18
T axes- Local - Other				0	0.0%	0					0	0.0%	0
L icense and Permits				0	0.0%	0					0	0.0%	0
I ntergovernmental													
F ederal Grants				0	0.0%	0					0	0.0%	0
S tate Grants				0	0.0%	0					0	0.0%	0
C ounty Grants				0	0.0%	0					0	0.0%	0
O ther Grants				0	0.0%	0					0	0.0%	0
S ervice Charges				0	0.0%	0					0	0.0%	0
F ines and Forfeitures				0	0.0%	0					0	0.0%	0
M iscellaneous	34,945			34,945	43.3%	25		109			109	0.4%	0
D ebt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	80,643	0	0	80,643	100.0%	57		29,751	0	0	29,751	100.0%	27
Expenditures by Function													
G eneral Government	707			707	1.2%	0		2,060			2,060	5.8%	2
P ublic Safety													
P olice				0	0.0%	0					0	0.0%	0
F ire	15,500			15,500	25.3%	11					0	0.0%	0
O ther				0	0.0%	0					0	0.0%	0
P ublic Works													
T ransportation	21,123			21,123	34.5%	15					0	0.0%	0
S ewer/Solid Waste/Water				0	0.0%	0		21,380			21,380	59.9%	20
O ther				0	0.0%	0		12,278			12,278	34.4%	11
P arks, Recreation, & Culture	23,880			23,880	39.0%	17					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
D ebt Service													
P rincipal				0	0.0%	0					0	0.0%	0
I nterest				0	0.0%	0					0	0.0%	0
M iscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	61,210	0	0	61,210	100.0%	43		35,718	0	0	35,718	100.0%	33
Excess of Revenues Over/ (Under) Expenditures	19,433	0	0	19,433				(5,967)	0	0	(5,967)		

Year Ending June 30, 2007

Allegany County

Westernport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	366,733			366,733	16.3%	186
T axes- Local - Income	105,098			105,098	4.7%	53
T axes- Local - Other	2,315			2,315	0.1%	1
L icense and Permits	21,291			21,291	0.9%	11
Intergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	292,867		496,572	789,439	35.0%	400
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges	8,730		949,778	958,508	42.5%	485
F ines and Forfeitures				0	0.0%	0
M iscellaneous	9,459		649	10,108	0.4%	5
D ebt Proceeds				0	0.0%	0
Total Revenues	806,493	0	1,446,999	2,253,492	100.0%	1,141
Expenditures by Function						
G eneral Government	73,351			73,351	3.3%	37
P ublic Safety						
P olice	189,752			189,752	8.6%	96
F ire	17,539			17,539	0.8%	9
O ther				0	0.0%	0
P ublic Works						
T ransportation	291,252			291,252	13.2%	147
S ewer/Solid Waste/Water			1,279,508	1,279,508	58.2%	648
O ther				0	0.0%	0
P arks, Recreation, & Culture	75,116			75,116	3.4%	38
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest	2,853		222,600	225,453	10.3%	114
M iscellaneous	46,287			46,287	2.1%	23
Total Expenditures	696,150	0	1,502,108	2,198,258	100.0%	1,113
Excess of Revenues Over/ (Under) Expenditures	110,343	0	(55,109)	55,234		

Year Ending June 30, 2007

Anne Arundel County

	Annapolis						Highland Beach					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	25,537,992			25,537,992	37.6%	700	84,453			84,453	51.3%	768
T axes- Local - Income	5,264,846			5,264,846	7.8%	144	26,678			26,678	16.2%	243
T axes- Local - Other	1,469,050			1,469,050	2.2%	40				0	0.0%	0
L icense and Permits	2,439,944		78,910	2,518,854	3.7%	69				0	0.0%	0
I ntergovernmental												
F ederal Grants	1,025,654	304,282	601,336	1,931,272	2.8%	53				0	0.0%	0
S tate Grants	4,013,531	158,087	2,075,423	6,247,041	9.2%	171	44,177			44,177	26.8%	402
C ounty Grants	2,959,002			2,959,002	4.4%	81				0	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	1,981,137		16,224,374	18,205,511	26.8%	499				0	0.0%	0
F ines and Forfeitures	1,266,856			1,266,856	1.9%	35				0	0.0%	0
M iscellaneous	1,409,055	176,345	903,911	2,489,311	3.7%	68	9,250			9,250	5.6%	84
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	47,367,067	638,714	19,883,954	67,889,735	100.0%	1,861	164,558	0	0	164,558	100.0%	1,496
Expenditures by Function												
G eneral Government	5,909,722	3,300,503	317,777	9,528,002	12.8%	261	52,412			52,412	53.0%	476
P ublic Safety												
P olice	14,658,290	1,891,774		16,550,064	22.2%	454				0	0.0%	0
F ire	11,464,160	262,229		11,726,389	15.7%	321				0	0.0%	0
O ther	2,125,700			2,125,700	2.8%	58	15,773			15,773	16.0%	143
P ublic Works												
T ransportation	3,225,274	1,490,085	7,810,285	12,525,644	16.8%	343	14,806			14,806	15.0%	135
S ewer/Solid Waste/Water		39,592	12,851,014	12,890,606	17.3%	353				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	2,981,112	167,453	621,774	3,770,339	5.0%	103	15,890			15,890	16.1%	144
C ommunity Dev. & Pub. Housing	644,285			644,285	0.9%	18				0	0.0%	0
E conomic Dev. & Opportunity	767,568			767,568	1.0%	21				0	0.0%	0
D ebt Service												
P rincipal	2,259,738			2,259,738	3.0%	62				0	0.0%	0
I nterest	1,055,341		855,679	1,911,020	2.6%	52				0	0.0%	0
M iscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	45,091,190	7,151,636	22,456,529	74,699,355	100.0%	2,048	98,881	0	0	98,881	100.0%	899
Excess of Revenues Over/ (Under) Expenditures	2,275,877	(6,512,922)	(2,572,575)	(6,809,620)			65,677	0	0	65,677		

Year Ending June 30, 2007

Calvert County

Chesapeake Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	2,199,959			2,199,959	31.4%	651
T axes- Local - Income				0	0.0%	0
T axes- Local - Other	417,580			417,580	6.0%	124
L icense and Permits	82,798			82,798	1.2%	25
I ntergovernmental						
F ederal Grants	979			979	0.0%	0
S tate Grants	1,056,061			1,056,061	15.1%	313
C ounty Grants	165,406			165,406	2.4%	49
O ther Grants				0	0.0%	0
S ervice Charges	148,450		2,402,273	2,550,723	36.4%	755
F ines and Forfeitures				0	0.0%	0
M iscellaneous	185,578		348,357	533,935	7.6%	158
D ebt Proceeds				0	0.0%	0
Total Revenues	4,256,811	0	2,750,630	7,007,441	100.0%	2,075
Expenditures by Function						
G eneral Government	655,743			655,743	10.4%	194
P ublic Safety						
P olice	649,737			649,737	10.3%	192
F ire				0	0.0%	0
O ther	7,101			7,101	0.1%	2
P ublic Works						
T ransportation	547,951			547,951	8.7%	162
S ewer/Solid Waste/Water	410,733		944,244	1,354,977	21.4%	401
O ther	82,224			82,224	1.3%	24
P arks, Recreation, & Culture	277,883		822,846	1,100,729	17.4%	326
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	19,228			19,228	0.3%	6
D ebt Service						
P rincipal	1,612,993			1,612,993	25.5%	478
I nterest	243,766		35,758	279,524	4.4%	83
M iscellaneous	10,114			10,114	0.2%	3
Total Expenditures	4,517,473	0	1,802,848	6,320,321	100.0%	1,872
Excess of Revenues Over/ (Under) Expenditures	(260,662)	0	947,782	687,120		

North Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,001,949			1,001,949	26.8%	538
T axes- Local - Income	181,817			181,817	4.9%	98
T axes- Local - Other	8,795		226,108	234,903	6.3%	126
L icense and Permits	73,311			73,311	2.0%	39
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	182,865			182,865	4.9%	98
C ounty Grants	27,874		21,479	49,353	1.3%	26
O ther Grants				0	0.0%	0
S ervice Charges	280,552		1,136,539	1,417,091	37.9%	761
F ines and Forfeitures	1,510			1,510	0.0%	1
M iscellaneous	277,920	43,748	4,348	326,016	8.7%	175
D ebt Proceeds	132,337	135,655		267,992	7.2%	144
Total Revenues	2,168,930	179,403	1,388,474	3,736,807	100.0%	2,006
Expenditures by Function						
G eneral Government	432,878			432,878	16.6%	232
P ublic Safety						
P olice	287,034			287,034	11.0%	154
F ire				0	0.0%	0
O ther	61,351			61,351	2.4%	33
P ublic Works						
T ransportation	217,016			217,016	8.3%	116
S ewer/Solid Waste/Water	169,326		560,072	729,398	28.0%	392
O ther	86,479			86,479	3.3%	46
P arks, Recreation, & Culture	24,634	90,584		115,218	4.4%	62
Community Dev. & Pub. Housing	928			928	0.0%	0
E conomic Dev. & Opportunity	93,739			93,739	3.6%	50
D ebt Service						
P rincipal	123,637			123,637	4.8%	66
I nterest	101,025		104,767	205,792	7.9%	110
M iscellaneous	248,823			248,823	9.6%	134
Total Expenditures	1,846,870	90,584	664,839	2,602,293	100.0%	1,397
Excess of Revenues Over/ (Under) Expenditures	322,060	88,819	723,635	1,134,514		

Year Ending June 30, 2007

Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	1,767,707			1,767,707	23.4%	497	1,291,811			1,291,811	20.3%	501
T axes- Local - Income	214,453			214,453	2.8%	60	124,451			124,451	2.0%	48
T axes- Local - Other	12,345		12,478	24,823	0.3%	7	3,928			3,928	0.1%	2
L icense and Permits	176,738	21,809		198,547	2.6%	56	37,744			37,744	0.6%	15
Intergovernmental												
F ederal Grants	1,067,193			1,067,193	14.1%	300	144,820	1,744,151		1,888,971	29.6%	732
S tate Grants	897,944		213,702	1,111,646	14.7%	312	296,704			296,704	4.7%	115
C ounty Grants	12,400			12,400	0.2%	3				0	0.0%	0
O ther Grants	26,250			26,250	0.3%	7				0	0.0%	0
S ervice Charges	12,506		2,217,034	2,229,540	29.5%	626	156,678		844,877	1,001,555	15.7%	388
F ines and Forfeitures				0	0.0%	0	445			445	0.0%	0
M iscellaneous	328,180	110	82,856	411,146	5.4%	115	1,146,014	1,322	39,877	1,187,213	18.6%	460
D ebt Proceeds	494,945			494,945	6.5%	139	545,597			545,597	8.6%	211
Total Revenues	5,010,661	21,919	2,526,070	7,558,650	100.0%	2,123	3,748,192	1,745,473	884,754	6,378,419	100.0%	2,471
Expenditures by Function												
G eneral Government	351,006			351,006	5.2%	99	686,811			686,811	12.3%	266
P ublic Safety												
P olice	992,306			992,306	14.8%	279	1,509,795			1,509,795	27.0%	585
F ire	56,651			56,651	0.8%	16	27,932			27,932	0.5%	11
O ther	326,876			326,876	4.9%	92	6,470			6,470	0.1%	3
Public Works												
T ransportation	494,863			494,863	7.4%	139	366,052			366,052	6.6%	142
S ewer/Solid Waste/Water	140,955		1,447,389	1,588,344	23.8%	446	190,805	685,243	1,004,639	1,880,687	33.7%	729
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	34,205			34,205	0.5%	10	105,881	306,518		412,399	7.4%	160
Community Dev. & Pub. Housing	2,396,898			2,396,898	35.8%	673		56,821		56,821	1.0%	22
E conomic Dev. & Opportunity	78,518			78,518	1.2%	22	309,103			309,103	5.5%	120
D ebt Service												
P rincipal	84,111			84,111	1.3%	24	109,403			109,403	2.0%	42
I nterest	261,086		22,131	283,217	4.2%	80	54,831		162,178	217,009	3.9%	84
M iscellaneous			522	522	0.0%	0	1,155	20		1,175	0.0%	0
Total Expenditures	5,217,475	0	1,470,042	6,687,517	100.0%	1,879	3,368,238	1,048,602	1,166,817	5,583,657	100.0%	2,163
Excess of Revenues Over/ (Under) Expenditures	(206,814)	21,919	1,056,028	871,133			379,954	696,871	(282,063)	794,762		

Year Ending June 30, 2007

Caroline County

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	47,751			47,751	47.5%	231	481,685			481,685	35.0%	249
T axes- Local - Income	17,536			17,536	17.4%	85	70,715			70,715	5.1%	37
T axes- Local - Other				0	0.0%	0	21,479			21,479	1.6%	11
L icense and Permits	772			772	0.8%	4	20,304			20,304	1.5%	11
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	19,273			19,273	19.2%	93	170,251			170,251	12.4%	88
C ounty Grants				0	0.0%	0	12,260			12,260	0.9%	6
O ther Grants	4,500			4,500	4.5%	22				0	0.0%	0
S ervice Charges				0	0.0%	0	48,095		486,328	534,423	38.8%	276
F ines and Forfeitures	200			200	0.2%	1	1,940			1,940	0.1%	1
M iscellaneous	10,591			10,591	10.5%	51	43,960		20,594	64,554	4.7%	33
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	100,623	0	0	100,623	100.0%	486	870,689	0	506,922	1,377,611	100.0%	713
Expenditures by Function												
G eneral Government	42,377			42,377	41.4%	205	191,863			191,863	12.9%	99
P ublic Safety												
P olice	2,640			2,640	2.6%	13	232,176			232,176	15.7%	120
F ire	1,500			1,500	1.5%	7				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	22,801			22,801	22.3%	110	143,097			143,097	9.7%	74
S ewer/Solid Waste/Water	17,658			17,658	17.3%	85	89,964		582,835	672,799	45.4%	348
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	8,669			8,669	8.5%	42	20,462			20,462	1.4%	11
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	4,949			4,949	4.8%	24	37,497			37,497	2.5%	19
I nterest	1,719			1,719	1.7%	8	45,963		41,048	87,011	5.9%	45
M iscellaneous				0	0.0%	0	97,860			97,860	6.6%	51
Total Expenditures	102,313	0	0	102,313	100.0%	494	858,882	0	623,883	1,482,765	100.0%	767
Excess of Revenues Over/ (Under) Expenditures	(1,690)	0	0	(1,690)			11,807	0	(116,961)	(105,154)		

Year Ending June 30, 2007

Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	8,556			8,556	15.2%	71	11,811			11,811	25.6%	76
T axes- Local - Income	15,952			15,952	28.3%	133	10,584			10,584	23.0%	68
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	485			485	0.9%	4	194			194	0.4%	1
I ntergovernmental												
F ederal Grants			2,000	2,000	3.5%	17				0	0.0%	0
S tate Grants	5,804			5,804	10.3%	48	14,418			14,418	31.3%	92
C ounty Grants				0	0.0%	0				0	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges			22,586	22,586	40.1%	188				0	0.0%	0
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	985			985	1.7%	8	9,099			9,099	19.7%	58
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	31,782	0	24,586	56,368	100.0%	470	46,106	0	0	46,106	100.0%	296
Expenditures by Function												
G eneral Government	12,705			12,705	17.7%	106	14,146			14,146	17.0%	91
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F i re				0	0.0%	0	1,500			1,500	1.8%	10
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	2,286			2,286	3.2%	19	5,149			5,149	6.2%	33
S ewer/Solid Waste/Water	12,566		36,395	48,961	68.1%	408	9,414			9,414	11.3%	60
O ther			2,224	2,224	3.1%	19				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	52,429			52,429	63.2%	336
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest			1,413	1,413	2.0%	12				0	0.0%	0
M iscellaneous			4,305	4,305	6.0%	36	359			359	0.4%	2
Total Expenditures	27,557	0	44,337	71,894	100.0%	599	82,997	0	0	82,997	100.0%	532
Excess of Revenues Over/ (Under) Expenditures	4,225	0	(19,751)	(15,526)			(36,891)	0	0	(36,891)		

Year Ending June 30, 2007

Caroline County

Marydel

Preston

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
T axes- Local - Property	14,740			14,740	45.8%	105		191,701			191,701	35.9%	301
T axes- Local - Income	10,005			10,005	31.1%	71		46,620			46,620	8.7%	73
T axes- Local - Other				0	0.0%	0					0	0.0%	0
L icense and Permits	158			158	0.5%	1		7,766			7,766	1.5%	12
Intergovernmental													
F ederal Grants				0	0.0%	0					0	0.0%	0
S tate Grants				0	0.0%	0		88,274			88,274	16.5%	139
C ounty Grants	4,000			4,000	12.4%	28		10,942			10,942	2.0%	17
O ther Grants				0	0.0%	0					0	0.0%	0
S ervice Charges				0	0.0%	0				172,172	172,172	32.2%	271
F ines and Forfeitures				0	0.0%	0					0	0.0%	0
M iscellaneous	3,253			3,253	10.1%	23		13,547		3,509	17,056	3.2%	27
D ebt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	32,156	0	0	32,156	100.0%	228		358,850	0	175,681	534,531	100.0%	840
Expenditures by Function													
G eneral Government	17,844			17,844	49.1%	127		91,216			91,216	19.7%	143
P ublic Safety													
P olice				0	0.0%	0		79,043			79,043	17.1%	124
F i re				0	0.0%	0					0	0.0%	0
O ther				0	0.0%	0		60			60	0.0%	0
Public Works													
T ransportation	7,967			7,967	21.9%	57		61,008			61,008	13.2%	96
S ewer/Solid Waste/Water	10,548			10,548	29.0%	75				210,667	210,667	45.6%	331
O ther				0	0.0%	0					0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
D ebt Service													
P rincipal				0	0.0%	0					0	0.0%	0
I nterest				0	0.0%	0					0	0.0%	0
M iscellaneous				0	0.0%	0		20,356			20,356	4.4%	32
Total Expenditures	36,359	0	0	36,359	100.0%	258		251,683	0	210,667	462,350	100.0%	727
Excess of Revenues Over/ (Under) Expenditures	(4,203)	0	0	(4,203)				107,167	0	(34,986)	72,181		

Year Ending June 30, 2007

Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	520,018			520,018	24.8%	355	7,388			7,388	42.5%	91
T axes- Local - Income	86,771			86,771	4.1%	59	5,017			5,017	28.8%	62
T axes- Local - Other	1,304			1,304	0.1%	1				0	0.0%	0
L icense and Permits	31,529			31,529	1.5%	22	37			37	0.2%	0
Intergovernmental												
F ederal Grants	4,016			4,016	0.2%	3				0	0.0%	0
S tate Grants	233,702			233,702	11.2%	159	3,677			3,677	21.1%	45
C ounty Grants	36			36	0.0%	0	823			823	4.7%	10
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	126,477		673,163	799,640	38.2%	545	456			456	2.6%	6
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	242,782		18,595	261,377	12.5%	178				0	0.0%	0
D ebt Proceeds	156,000			156,000	7.4%	106				0	0.0%	0
Total Revenues	1,402,635	0	691,758	2,094,393	100.0%	1,429	17,398	0	0	17,398	100.0%	215
Expenditures by Function												
G eneral Government	254,259			254,259	11.3%	173	5,747			5,747	33.8%	71
P ublic Safety												
P olice	445,150			445,150	19.8%	304				0	0.0%	0
F ire	10,000			10,000	0.4%	7				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
Public Works												
T ransportation	283,356			283,356	12.6%	193	2,167			2,167	12.7%	27
S ewer/Solid Waste/Water	137,274		761,790	899,064	40.0%	613	7,296			7,296	42.9%	90
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	115,782			115,782	5.1%	79	480			480	2.8%	6
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	34,927			34,927	1.6%	24				0	0.0%	0
I nterest	23,019		39,373	62,392	2.8%	43				0	0.0%	0
M iscellaneous	143,329			143,329	6.4%	98	1,314			1,314	7.7%	16
Total Expenditures	1,447,096	0	801,163	2,248,259	100.0%	1,534	17,004	0	0	17,004	100.0%	210
Excess of Revenues Over/ (Under) Expenditures	(44,461)	0	(109,405)	(153,866)			394	0	0	394		

Year Ending June 30, 2007

Carroll County

Hampstead

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	870,183			870,183	25.6%	160
T axes- Local - Income	612,634			612,634	18.0%	112
T axes- Local - Other	38,949			38,949	1.1%	7
L icense and Permits	54,002			54,002	1.6%	10
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	504,686			504,686	14.9%	93
C ounty Grants	282,108			282,108	8.3%	52
O ther Grants				0	0.0%	0
S ervice Charges	33,055		695,958	729,013	21.5%	134
F ines and Forfeitures	750			750	0.0%	0
M iscellaneous	302,561			302,561	8.9%	56
D ebt Proceeds				0	0.0%	0
Total Revenues	2,698,928	0	695,958	3,394,886	100.0%	623
Expenditures by Function						
G eneral Government	270,594			270,594	7.5%	50
P ublic Safety						
P olice	680,006			680,006	18.8%	125
F i re	40,000			40,000	1.1%	7
O ther				0	0.0%	0
P ublic Works						
T ransportation	850,293			850,293	23.5%	156
S ewer/Solid Waste/Water	351,024		733,762	1,084,786	30.0%	199
O ther				0	0.0%	0
P arks, Recreation, & Culture	303,173			303,173	8.4%	56
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	77,141			77,141	2.1%	14
I nterest	43,166			43,166	1.2%	8
M iscellaneous	265,373			265,373	7.3%	49
Total Expenditures	2,880,770	0	733,762	3,614,532	100.0%	663
Excess of Revenues Over/ (Under) Expenditures	(181,842)	0	(37,804)	(219,646)		

Manchester

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	579,539			579,539	19.0%	164
T axes- Local - Income	400,826			400,826	13.1%	113
T axes- Local - Other	20,365			20,365	0.7%	6
L icense and Permits	47,285			47,285	1.5%	13
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	360,925			360,925	11.8%	102
C ounty Grants	200,368			200,368	6.6%	57
O ther Grants				0	0.0%	0
S ervice Charges	20,489		1,054,827	1,075,316	35.2%	304
F ines and Forfeitures	5,998			5,998	0.2%	2
M iscellaneous	171,605		195,834	367,439	12.0%	104
D ebt Proceeds				0	0.0%	0
Total Revenues	1,807,400	0	1,250,661	3,058,061	100.0%	864
Expenditures by Function						
G eneral Government	228,476			228,476	7.3%	65
P ublic Safety						
P olice	323,603			323,603	10.3%	91
F i re	22,141			22,141	0.7%	6
O ther				0	0.0%	0
P ublic Works						
T ransportation	932,313			932,313	29.6%	263
S ewer/Solid Waste/Water	217,956		1,136,127	1,354,083	43.0%	383
O ther				0	0.0%	0
P arks, Recreation, & Culture	125,764			125,764	4.0%	36
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			15,316	15,316	0.5%	4
M iscellaneous	149,609			149,609	4.7%	42
Total Expenditures	1,999,862	0	1,151,443	3,151,305	100.0%	890
Excess of Revenues Over/ (Under) Expenditures	(192,462)	0	99,218	(93,244)		

Year Ending June 30, 2007

Carroll County

Mount Airy

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,508,925			1,508,925	23.9%	175
T axes- Local - Income	953,478			953,478	15.1%	111
T axes- Local - Other	12,264			12,264	0.2%	1
L icense and Permits	241,764			241,764	3.8%	28
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	604,069			604,069	9.6%	70
C ounty Grants	391,594			391,594	6.2%	46
O ther Grants				0	0.0%	0
S ervice Charges	171,566		1,787,845	1,959,411	31.0%	228
F ines and Forfeitures	941			941	0.0%	0
M iscellaneous	313,341		327,722	641,063	10.2%	75
D ebt Proceeds				0	0.0%	0
Total Revenues	4,197,942	0	2,115,567	6,313,509	100.0%	734
Expenditures by Function						
G eneral Government	2,191,595			2,191,595	31.0%	255
P ublic Safety						
P olice	491,185			491,185	7.0%	57
F ire	129,588			129,588	1.8%	15
O ther	8,675			8,675	0.1%	1
P ublic Works						
T ransportation	992,412			992,412	14.1%	115
S ewer/Solid Waste/Water	469,468		2,040,932	2,510,400	35.5%	292
O ther				0	0.0%	0
P arks, Recreation, & Culture	237,773			237,773	3.4%	28
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			210,267	210,267	3.0%	24
M iscellaneous	290,345			290,345	4.1%	34
Total Expenditures	4,811,041	0	2,251,199	7,062,240	100.0%	821
Excess of Revenues Over/ (Under) Expenditures	(613,099)	0	(135,632)	(748,731)		

New Windsor

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	161,567			161,567	17.5%	120
T axes- Local - Income	198,592			198,592	21.5%	147
T axes- Local - Other	2,358			2,358	0.3%	2
L icense and Permits	12,395			12,395	1.3%	9
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	106,141			106,141	11.5%	79
C ounty Grants	60,928			60,928	6.6%	45
O ther Grants				0	0.0%	0
S ervice Charges			230,043	230,043	24.9%	170
F ines and Forfeitures				0	0.0%	0
M iscellaneous	68,615		81,909	150,524	16.3%	111
D ebt Proceeds				0	0.0%	0
Total Revenues	610,596	0	311,952	922,548	100.0%	683
Expenditures by Function						
G eneral Government	227,528			227,528	27.5%	169
P ublic Safety						
P olice	56,754			56,754	6.9%	42
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	47,458			47,458	5.7%	35
S ewer/Solid Waste/Water	87,156		246,673	333,829	40.3%	247
O ther				0	0.0%	0
P arks, Recreation, & Culture	4,605			4,605	0.6%	3
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			4,897	4,897	0.6%	4
M iscellaneous	31,406		121,702	153,108	18.5%	113
Total Expenditures	454,907	0	373,272	828,179	100.0%	613
Excess of Revenues Over/ (Under) Expenditures	155,689	0	(61,320)	94,369		

Year Ending June 30, 2007

Carroll County

Sykesville

Taneytown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
T axes- Local - Property	918,600			918,600	16.8%	208		1,626,735			1,626,735	28.8%	301
T axes- Local - Income	528,407			528,407	9.7%	120		305,460			305,460	5.4%	56
T axes- Local - Other	506			506	0.0%	0		6,288			6,288	0.1%	1
L icense and Permits	44,327			44,327	0.8%	10		74,753			74,753	1.3%	14
I ntergovernmental													
F ederal Grants				0	0.0%	0					0	0.0%	0
S tate Grants	294,787	1,622,858		1,917,645	35.1%	435		536,396			536,396	9.5%	99
C ounty Grants	218,878	319,669		538,547	9.9%	122		414,106			414,106	7.3%	77
O ther Grants				0	0.0%	0					0	0.0%	0
S ervice Charges	334,550			334,550	6.1%	76		206,537		2,078,090	2,284,627	40.4%	422
F ines and Forfeitures	550			550	0.0%	0		38,024			38,024	0.7%	7
M iscellaneous	91,076	1,082,092		1,173,168	21.5%	266		116,260		254,273	370,533	6.6%	68
D ebt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	2,431,681	3,024,619	0	5,456,300	100.0%	1,238		3,324,559	0	2,332,363	5,656,922	100.0%	1,046
Expenditures by Function													
G eneral Government	944,124			944,124	15.7%	214		1,031,127			1,031,127	20.7%	191
P ublic Safety													
P olice	610,032			610,032	10.1%	138		783,247			783,247	15.7%	145
F ire	7,000			7,000	0.1%	2					0	0.0%	0
O ther				0	0.0%	0					0	0.0%	0
P ublic Works													
T ransportation	349,202	3,207,592		3,556,794	59.1%	807		1,055,726			1,055,726	21.2%	195
S ewer/Solid Waste/Water	252,323			252,323	4.2%	57				1,604,581	1,604,581	32.2%	297
O ther				0	0.0%	0					0	0.0%	0
P arks, Recreation, & Culture	115,178			115,178	1.9%	26		201,684			201,684	4.0%	37
C ommunity Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
D ebt Service													
P rincipal	82,128			82,128	1.4%	19		128,993			128,993	2.6%	24
I nterest	48,340			48,340	0.8%	11		70,007		112,768	182,775	3.7%	34
M iscellaneous	406,135			406,135	6.7%	92					0	0.0%	0
Total Expenditures	2,814,462	3,207,592	0	6,022,054	100.0%	1,367		3,270,784	0	1,717,349	4,988,133	100.0%	922
Excess of Revenues Over/ (Under) Expenditures													
	(382,781)	(182,973)	0	(565,754)				53,775	0	615,014	668,789		

Year Ending June 30, 2007

Carroll County

	Union Bridge						Westminster					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	204,105			204,105	18.3%	190	6,724,005			6,724,005	30.6%	380
Taxes- Local - Income	84,107			84,107	7.5%	78	1,631,652			1,631,652	7.4%	92
Taxes- Local - Other	13,792			13,792	1.2%	13	280,786			280,786	1.3%	16
Licenses and Permits	13,704			13,704	1.2%	13	401,770			401,770	1.8%	23
Intergovernmental												
Federal Grants	4,850		6,151	11,001	1.0%	10	2,266,401	155,000		2,421,401	11.0%	137
State Grants	87,051			87,051	7.8%	81	1,458,367			1,458,367	6.6%	83
County Grants	62,936			62,936	5.6%	58	778,026			778,026	3.5%	44
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	12,746		561,931	574,677	51.4%	534	701,849		6,426,281	7,128,130	32.4%	403
Fines and Forfeitures	5,110			5,110	0.5%	5	76,241			76,241	0.3%	4
Miscellaneous	49,221		11,300	60,521	5.4%	56	406,893		661,107	1,068,000	4.9%	60
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	537,622	0	579,382	1,117,004	100.0%	1,037	14,725,990	155,000	7,087,388	21,968,378	100.0%	1,243
Expenditures by Function												
General Government	182,998			182,998	16.2%	170	1,344,440			1,344,440	5.5%	76
Public Safety												
Police	41,896			41,896	3.7%	39	3,688,409			3,688,409	15.1%	209
Fire	1,500			1,500	0.1%	1	223,761			223,761	0.9%	13
Other				0	0.0%	0	76,195			76,195	0.3%	4
Public Works												
Transportation	170,910			170,910	15.2%	159	2,386,279	1,580,152		3,966,431	16.2%	224
Sewer/Solid Waste/Water	61,632		347,909	409,541	36.4%	380	923,961		7,465,869	8,389,830	34.3%	475
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	35,808			35,808	3.2%	33	991,578	59,356		1,050,934	4.3%	59
Community Dev. & Pub. Housing			151,669	151,669	13.5%	141	2,521,452			2,521,452	10.3%	143
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	218,290	79,662		297,952	1.2%	17
Interest			101,062	101,062	9.0%	94	171,374	135,865	48,148	355,387	1.5%	20
Miscellaneous	31,259			31,259	2.8%	29	2,510,520		3,129	2,513,649	10.3%	142
Total Expenditures	526,003	0	600,640	1,126,643	100.0%	1,046	15,056,259	1,855,035	7,517,146	24,428,440	100.0%	1,382
Excess of Revenues Over/ (Under) Expenditures	11,619	0	(21,258)	(9,639)			(330,269)	(1,700,035)	(429,758)	(2,460,062)		

Year Ending June 30, 2007

Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	94,436			94,436	5.0%	193	241,357			241,357	18.7%	220
T axes- Local - Income	87,968			87,968	4.7%	180	69,433			69,433	5.4%	63
T axes- Local - Other	1,788			1,788	0.1%	4	74			74	0.0%	0
L icense and Permits	5,063			5,063	0.3%	10	9,522			9,522	0.7%	9
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	220,402		632,578	852,980	45.1%	1,744	254,873		182,458	437,331	33.9%	399
C ounty Grants	11,655			11,655	0.6%	24	27,912			27,912	2.2%	25
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	43,684		381,274	424,958	22.5%	869	10,283		353,873	364,156	28.2%	333
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	18,747		26,716	45,463	2.4%	93	64,720		74,745	139,465	10.8%	127
D ebt Proceeds	365,058			365,058	19.3%	747				0	0.0%	0
Total Revenues	848,801	0	1,040,568	1,889,369	100.0%	3,864	678,174	0	611,076	1,289,250	100.0%	1,177
Expenditures by Function												
G eneral Government	143,187			143,187	11.1%	293	244,747			244,747	20.7%	224
P ublic Safety												
P olice				0	0.0%	0	33,616			33,616	2.8%	31
F i re	6,000			6,000	0.5%	12	32,852			32,852	2.8%	30
O ther				0	0.0%	0	1,381			1,381	0.1%	1
P ublic Works												
T ransportation	146,107			146,107	11.3%	299	130,630			130,630	11.0%	119
S ewer/Solid Waste/Water	36,690		411,940	448,630	34.7%	917	75,134		340,660	415,794	35.1%	380
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	533,483			533,483	41.2%	1,091	247,562			247,562	20.9%	226
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest	8,568		8,204	16,772	1.3%	34			39,726	39,726	3.4%	36
M iscellaneous				0	0.0%	0	36,959			36,959	3.1%	34
Total Expenditures	874,035	0	420,144	1,294,179	100.0%	2,647	802,881	0	380,386	1,183,267	100.0%	1,081
Excess of Revenues Over/ (Under) Expenditures	(25,234)	0	620,424	595,190			(124,707)	0	230,690	105,983		

Year Ending June 30, 2007

Cecil County

Chesapeake City

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	317,277			317,277	26.4%	385
Taxes- Local - Income	92,006			92,006	7.6%	112
Taxes- Local - Other	15,795			15,795	1.3%	19
Licenses and Permits	13,529			13,529	1.1%	16
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	97,429			97,429	8.1%	118
County Grants	21,127			21,127	1.8%	26
Other Grants				0	0.0%	0
Service Charges	2,665		400,794	403,459	33.5%	489
Fines and Forfeitures	2,100			2,100	0.2%	3
Miscellaneous	71,131		169,921	241,052	20.0%	292
Debt Proceeds				0	0.0%	0
Total Revenues	633,059	0	570,715	1,203,774	100.0%	1,459
Expenditures by Function						
General Government	341,293			341,293	27.2%	414
Public Safety						
Police	45,664			45,664	3.6%	55
Fire	4,000			4,000	0.3%	5
Other				0	0.0%	0
Public Works						
Transportation	115,798			115,798	9.2%	140
Sewer/Solid Waste/Water	65,645		577,574	643,219	51.2%	780
Other				0	0.0%	0
Parks, Recreation, & Culture	36,971			36,971	2.9%	45
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			69,788	69,788	5.6%	85
Miscellaneous				0	0.0%	0
Total Expenditures	609,371	0	647,362	1,256,733	100.0%	1,523
Excess of Revenues Over/ (Under) Expenditures	23,688	0	(76,647)	(52,959)		

Elkton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	5,711,335			5,711,335	26.7%	390
Taxes- Local - Income	1,057,451			1,057,451	4.9%	72
Taxes- Local - Other	276,726			276,726	1.3%	19
Licenses and Permits	393,105			393,105	1.8%	27
Intergovernmental						
Federal Grants	64,518			64,518	0.3%	4
State Grants	1,042,063		5,148,206	6,190,269	29.0%	423
County Grants	258,179			258,179	1.2%	18
Other Grants				0	0.0%	0
Service Charges	524,048		6,220,085	6,744,133	31.5%	461
Fines and Forfeitures	22,021			22,021	0.1%	2
Miscellaneous	617,794		46,185	663,979	3.1%	45
Debt Proceeds				0	0.0%	0
Total Revenues	9,967,240	0	11,414,476	21,381,716	100.0%	1,461
Expenditures by Function						
General Government	1,273,959			1,273,959	10.0%	87
Public Safety						
Police	3,274,101			3,274,101	25.6%	224
Fire	110,586			110,586	0.9%	8
Other	443,172			443,172	3.5%	30
Public Works						
Transportation	2,176,622			2,176,622	17.0%	149
Sewer/Solid Waste/Water	626,014		3,883,547	4,509,561	35.2%	308
Other				0	0.0%	0
Parks, Recreation, & Culture	371,973			371,973	2.9%	25
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	450,153			450,153	3.5%	31
Interest	119,761		45,810	165,571	1.3%	11
Miscellaneous	27,601			27,601	0.2%	2
Total Expenditures	8,873,942	0	3,929,357	12,803,299	100.0%	875
Excess of Revenues Over/ (Under) Expenditures	1,093,298	0	7,485,119	8,578,417		

Year Ending June 30, 2007

Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	1,066,799			1,066,799	21.8%	376	1,831,096			1,831,096	33.9%	486
T axes- Local - Income	275,480			275,480	5.6%	97	291,092			291,092	5.4%	77
T axes- Local - Other	18,270			18,270	0.4%	6	4,640			4,640	0.1%	1
L icense and Permits	42,378			42,378	0.9%	15	41,336			41,336	0.8%	11
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	276,742			276,742	5.7%	97	434,434			434,434	8.0%	115
C ounty Grants	155,797			155,797	3.2%	55	236,266			236,266	4.4%	63
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	200,052		2,343,423	2,543,475	52.0%	896	88,271		2,183,328	2,271,599	42.0%	603
F ines and Forfeitures	1,900			1,900	0.0%	1	975			975	0.0%	0
M iscellaneous	225,309		241,749	467,058	9.5%	164	83,894		213,418	297,312	5.5%	79
D ebt Proceeds	45,414			45,414	0.9%	16				0	0.0%	0
Total Revenues	2,308,141	0	2,585,172	4,893,313	100.0%	1,723	3,012,004	0	2,396,746	5,408,750	100.0%	1,435
Expenditures by Function												
G eneral Government	256,051			256,051	9.1%	90	606,162			606,162	12.8%	161
P ublic Safety												
P olice	720,636			720,636	25.6%	254	460,749			460,749	9.7%	122
F ire	5,000			5,000	0.2%	2	25,000			25,000	0.5%	7
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	319,676			319,676	11.4%	113	755,207			755,207	16.0%	200
S ewer/Solid Waste/Water	161,654		1,039,489	1,201,143	42.7%	423	231,120		2,128,345	2,359,465	49.9%	626
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	118,659			118,659	4.2%	42	426,596			426,596	9.0%	113
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	69,847			69,847	2.5%	25	28,649			28,649	0.6%	8
I nterest	26,438		94,848	121,286	4.3%	43	4,355		59,847	64,202	1.4%	17
M iscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	1,677,961	0	1,134,337	2,812,298	100.0%	990	2,537,838	0	2,188,192	4,726,030	100.0%	1,254
Excess of Revenues Over/ (Under) Expenditures	630,180	0	1,450,835	2,081,015			474,166	0	208,554	682,720		

Year Ending June 30, 2007

Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	304,813			304,813	11.7%	439	666,178			666,178	34.0%	371
T axes- Local - Income	59,491			59,491	2.3%	86	149,001			149,001	7.6%	83
T axes- Local - Other	7,808			7,808	0.3%	11				0	0.0%	0
L icense and Permits	3,762			3,762	0.1%	5	10,749			10,749	0.5%	6
I ntergovernmental												
F ederal Grants	50,000			50,000	1.9%	72				0	0.0%	0
S tate Grants	1,612,708		72,964	1,685,672	64.9%	2,429	159,964		11,235	171,199	8.7%	95
C ounty Grants	16,886			16,886	0.6%	24	51,096			51,096	2.6%	28
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	116,605			116,605	4.5%	168	188,722		568,130	756,852	38.6%	421
F ines and Forfeitures	413			413	0.0%	1	733			733	0.0%	0
M iscellaneous	270,326		82,548	352,874	13.6%	508	43,847		110,589	154,436	7.9%	86
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,442,812	0	155,512	2,598,324	100.0%	3,744	1,270,290	0	689,954	1,960,244	100.0%	1,091
Expenditures by Function												
G eneral Government	497,764			497,764	15.6%	717	288,839			288,839	16.2%	161
P ublic Safety												
P olice	136,614			136,614	4.3%	197	422,490			422,490	23.7%	235
F ire	7,000			7,000	0.2%	10				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	238,768			238,768	7.5%	344	277,401			277,401	15.5%	154
S ewer/Solid Waste/Water	73,056		608,000	681,056	21.3%	981	152,366		517,723	670,089	37.6%	373
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	1,601,176			1,601,176	50.1%	2,307	25,820			25,820	1.4%	14
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	7,387			7,387	0.2%	11	27,685			27,685	1.6%	15
I nterest	24,468		556	25,024	0.8%	36	54,850		17,218	72,068	4.0%	40
M iscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	2,586,233	0	608,556	3,194,789	100.0%	4,603	1,249,451	0	534,941	1,784,392	100.0%	994
Excess of Revenues Over/ (Under) Expenditures	(143,421)	0	(453,044)	(596,465)			20,839	0	155,013	175,852		

Year Ending June 30, 2007

Charles County

Indian Head

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	743,125			743,125	8.5%	205
T axes- Local - Income	259,239			259,239	3.0%	72
T axes- Local - Other	4,104			4,104	0.0%	1
L icense and Permits	69,704			69,704	0.8%	19
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	522,022		4,789,459	5,311,481	60.5%	1,467
C ounty Grants	14,000			14,000	0.2%	4
O ther Grants				0	0.0%	0
S ervice Charges	237,664		1,801,439	2,039,103	23.2%	563
F ines and Forfeitures				0	0.0%	0
M iscellaneous	283,592		51,873	335,465	3.8%	93
D ebt Proceeds				0	0.0%	0
Total Revenues	2,133,450	0	6,642,771	8,776,221	100.0%	2,424
Expenditures by Function						
G eneral Government	437,398			437,398	12.4%	121
P ublic Safety						
P olice				0	0.0%	0
F ire	19,077			19,077	0.5%	5
O ther	42,122			42,122	1.2%	12
P ublic Works						
T ransportation	242,374			242,374	6.9%	67
S ewer/Solid Waste/Water	410,872		1,600,236	2,011,108	57.0%	555
O ther				0	0.0%	0
P arks, Recreation, & Culture	614,020			614,020	17.4%	170
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	60,015			60,015	1.7%	17
D ebt Service						
P rincipal	36,249			36,249	1.0%	10
I nterest	2,909		54,483	57,392	1.6%	16
M iscellaneous	9,859			9,859	0.3%	3
Total Expenditures	1,874,895	0	1,654,719	3,529,614	100.0%	975
Excess of Revenues Over/ (Under) Expenditures	258,555	0	4,988,052	5,246,607		

La Plata

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	2,800,150			2,800,150	26.0%	322
T axes- Local - Income	891,040			891,040	8.3%	103
T axes- Local - Other				0	0.0%	0
L icense and Permits	333,505		1,176,866	1,510,371	14.0%	174
I ntergovernmental						
F ederal Grants	149,115			149,115	1.4%	17
S tate Grants	744,804			744,804	6.9%	86
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges	4,579		3,153,248	3,157,827	29.4%	364
F ines and Forfeitures	1,923			1,923	0.0%	0
M iscellaneous	445,283		1,052,759	1,498,042	13.9%	173
D ebt Proceeds				0	0.0%	0
Total Revenues	5,370,399	0	5,382,873	10,753,272	100.0%	1,238
Expenditures by Function						
G eneral Government	1,505,952			1,505,952	16.5%	173
P ublic Safety						
P olice	902,413			902,413	9.9%	104
F ire	8,960			8,960	0.1%	1
O ther	3,255			3,255	0.0%	0
P ublic Works						
T ransportation	1,329,975			1,329,975	14.6%	153
S ewer/Solid Waste/Water			3,990,375	3,990,375	43.8%	460
O ther				0	0.0%	0
P arks, Recreation, & Culture	145,207			145,207	1.6%	17
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	270,314			270,314	3.0%	31
I nterest	139,005		209,563	348,568	3.8%	40
M iscellaneous	604,217		4,782	608,999	6.7%	70
Total Expenditures	4,909,298	0	4,204,720	9,114,018	100.0%	1,050
Excess of Revenues Over/ (Under) Expenditures	461,101	0	1,178,153	1,639,254		

Year Ending June 30, 2007

Charles County

Port Tobacco

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	827			827	2.8%	44
T axes- Local - Income	20,992			20,992	70.2%	1,105
T axes- Local - Other				0	0.0%	0
L icense and Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants				0	0.0%	0
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	8,097			8,097	27.1%	426
D ebt Proceeds				0	0.0%	0
Total Revenues	29,916	0	0	29,916	100.0%	1,575
Expenditures by Function						
G eneral Government	9,289			9,289	58.9%	489
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	4,964			4,964	31.5%	261
S ewer/Solid Waste/Water	1,508			1,508	9.6%	79
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	15,761	0	0	15,761	100.0%	830
Excess of Revenues Over/ (Under) Expenditures	14,155	0	0	14,155		

Year Ending June 30, 2007

Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	6,484			6,484	73.9%	103	5,408,498			5,408,498	22.5%	476
T axes- Local - Income	1,753			1,753	20.0%	28	240,348			240,348	1.0%	21
T axes- Local - Other				0	0.0%	0	132,923			132,923	0.6%	12
L icense and Permits				0	0.0%	0	761,595			761,595	3.2%	67
I ntergovernmental												
F ederal Grants				0	0.0%	0	749,603		700,000	1,449,603	6.0%	128
S tate Grants				0	0.0%	0	2,929,980		578,100	3,508,080	14.6%	309
C ounty Grants	450			450	5.1%	7	1,420,366			1,420,366	5.9%	125
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges				0	0.0%	0	876,990		5,162,645	6,039,635	25.2%	531
F ines and Forfeitures				0	0.0%	0	375,111			375,111	1.6%	33
M iscellaneous	90			90	1.0%	1	1,131,214		128,133	1,259,347	5.2%	111
D ebt Proceeds				0	0.0%	0	3,401,618			3,401,618	14.2%	299
Total Revenues	8,777	0	0	8,777	100.0%	139	17,428,246	0	6,568,878	23,997,124	100.0%	2,111
Expenditures by Function												
G eneral Government	1,166			1,166	17.5%	19	1,505,192			1,505,192	5.7%	132
P ublic Safety												
P olice				0	0.0%	0	6,907,214			6,907,214	26.2%	608
F ire				0	0.0%	0	1,548,968			1,548,968	5.9%	136
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	1,477			1,477	22.2%	23	851,816			851,816	3.2%	75
S ewer/Solid Waste/Water	4,002			4,002	60.2%	64	7,159,403		4,560,142	11,719,545	44.4%	1,031
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	25,887			25,887	0.1%	2
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0	29,941			29,941	0.1%	3
D ebt Service												
P rincipal				0	0.0%	0	455,872			455,872	1.7%	40
I nterest				0	0.0%	0	551,033		131,045	682,078	2.6%	60
M iscellaneous				0	0.0%	0	2,660,951			2,660,951	10.1%	234
Total Expenditures	6,645	0	0	6,645	100.0%	105	21,696,277	0	4,691,187	26,387,464	100.0%	2,322
Excess of Revenues Over/ (Under) Expenditures	2,132	0	0	2,132			(4,268,031)	0	1,877,691	(2,390,340)		

Year Ending June 30, 2007

Dorchester County

Church Creek

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	11,465			11,465	51.8%	147
T axes- Local - Income	8,859			8,859	40.0%	114
T axes- Local - Other				0	0.0%	0
L icense and Permits	15			15	0.1%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants				0	0.0%	0
C ounty Grants	425			425	1.9%	5
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	1,375			1,375	6.2%	18
D ebt Proceeds				0	0.0%	0
Total Revenues	22,139	0	0	22,139	100.0%	284
Expenditures by Function						
G eneral Government	2,324			2,324	16.0%	30
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther	3,286			3,286	22.7%	42
P ublic Works						
T ransportation				0	0.0%	0
S ewer/Solid Waste/Water	8,878			8,878	61.3%	114
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	14,488	0	0	14,488	100.0%	186
Excess of Revenues Over/ (Under) Expenditures	7,651	0	0	7,651		

East New Market

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	89,234			89,234	18.5%	367
T axes- Local - Income	20,887			20,887	4.3%	86
T axes- Local - Other				0	0.0%	0
L icense and Permits	16,067			16,067	3.3%	66
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	43,664			43,664	9.0%	180
C ounty Grants	1,535			1,535	0.3%	6
O ther Grants				0	0.0%	0
S ervice Charges			302,527	302,527	62.6%	1,245
F ines and Forfeitures				0	0.0%	0
M iscellaneous	6,730		2,540	9,270	1.9%	38
D ebt Proceeds				0	0.0%	0
Total Revenues	178,117	0	305,067	483,184	100.0%	1,988
Expenditures by Function						
G eneral Government	64,669			64,669	9.7%	266
P ublic Safety						
P olice				0	0.0%	0
F ire	4,195			4,195	0.6%	17
O ther	12,403			12,403	1.9%	51
P ublic Works						
T ransportation	41,698			41,698	6.2%	172
S ewer/Solid Waste/Water	27,612		316,068	343,680	51.4%	1,414
O ther	7,842			7,842	1.2%	32
P arks, Recreation, & Culture	9,236			9,236	1.4%	38
C ommunity Dev. & Pub. Housing			131,328	131,328	19.6%	540
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			54,005	54,005	8.1%	222
M iscellaneous				0	0.0%	0
Total Expenditures	167,655	0	501,401	669,056	100.0%	2,753
Excess of Revenues Over/ (Under) Expenditures	10,462	0	(196,334)	(185,872)		

Year Ending June 30, 2007

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	3,368			3,368	49.3%	58	15,965			15,965	57.4%	165
T axes- Local - Income	2,717			2,717	39.8%	47	5,069			5,069	18.2%	52
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits				0	0.0%	0				0	0.0%	0
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants				0	0.0%	0				0	0.0%	0
C ounty Grants	425			425	6.2%	7	900			900	3.2%	9
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges				0	0.0%	0				0	0.0%	0
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	320			320	4.7%	6	5,865			5,865	21.1%	60
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	6,830	0	0	6,830	100.0%	118	27,799	0	0	27,799	100.0%	287
Expenditures by Function												
G eneral Government	1,927			1,927	45.4%	33	5,651			5,651	24.1%	58
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F i re				0	0.0%	0				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	2,149			2,149	50.6%	37	3,221			3,221	13.7%	33
S ewer/Solid Waste/Water	168			168	4.0%	3	10,010			10,010	42.6%	103
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0	4,600			4,600	19.6%	47
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest				0	0.0%	0				0	0.0%	0
M iscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	4,244	0	0	4,244	100.0%	73	23,482	0	0	23,482	100.0%	242
Excess of Revenues Over/ (Under) Expenditures	2,586	0	0	2,586			4,317	0	0	4,317		

Year Ending June 30, 2007

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	1,055,567			1,055,567	29.6%	534	82,051			82,051	13.6%	167
Taxes- Local - Income	111,067			111,067	3.1%	56	34,328			34,328	5.7%	70
Taxes- Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	10,812			10,812	0.3%	5	10,507			10,507	1.7%	21
Intergovernmental												
Federal Grants	35,403			35,403	1.0%	18	60,655			60,655	10.0%	123
State Grants	259,928			259,928	7.3%	132	56,220		100,205	156,425	25.8%	318
County Grants	8,950			8,950	0.3%	5	1,445			1,445	0.2%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	84,325		1,975,611	2,059,936	57.8%	1,042			251,129	251,129	41.5%	510
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	17,657		2,254	19,911	0.6%	10	6,612		2,360	8,972	1.5%	18
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,583,709	0	1,977,865	3,561,574	100.0%	1,802	251,818	0	353,694	605,512	100.0%	1,231
Expenditures by Function												
General Government	436,515			436,515	11.7%	221	64,466			64,466	10.2%	131
Public Safety												
Police	429,536			429,536	11.5%	217				0	0.0%	0
Fire	62,546			62,546	1.7%	32	6,000			6,000	1.0%	12
Other	196,814			196,814	5.3%	100				0	0.0%	0
Public Works												
Transportation	195,225			195,225	5.2%	99	24,989			24,989	4.0%	51
Sewer/Solid Waste/Water	278,838		1,368,725	1,647,563	44.1%	834	34,968		396,336	431,304	68.5%	877
Other				0	0.0%	0	9,944			9,944	1.6%	20
Parks, Recreation, & Culture	46,837			46,837	1.3%	24	61,441			61,441	9.8%	125
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	227,988			227,988	6.1%	115				0	0.0%	0
Interest	47,008		60,435	107,443	2.9%	54			28,531	28,531	4.5%	58
Miscellaneous	381,937			381,937	10.2%	193	3,388			3,388	0.5%	7
Total Expenditures	2,303,244	0	1,429,160	3,732,404	100.0%	1,889	205,196	0	424,867	630,063	100.0%	1,281
Excess of Revenues Over/												
(Under) Expenditures	(719,535)	0	548,705	(170,830)			46,622	0	(71,173)	(24,551)		

Year Ending June 30, 2007

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	73,569			73,569	18.2%	243
T axes- Local - Income	17,852			17,852	4.4%	59
T axes- Local - Other				0	0.0%	0
L icense and Permits	11,761			11,761	2.9%	39
I ntergovernmental						
F ederal Grants	24,179			24,179	6.0%	80
S tate Grants	21,420			21,420	5.3%	71
C ounty Grants	47,326			47,326	11.7%	156
O ther Grants				0	0.0%	0
S ervice Charges			180,611	180,611	44.8%	596
F ines and Forfeitures				0	0.0%	0
M iscellaneous	26,780			26,780	6.6%	88
D ebt Proceeds				0	0.0%	0
Total Revenues	222,887	0	180,611	403,498	100.0%	1,332
Expenditures by Function						
G eneral Government	49,627			49,627	9.3%	164
P ublic Safety						
P olice				0	0.0%	0
F ire	6,000			6,000	1.1%	20
O ther				0	0.0%	0
P ublic Works						
T ransportation	49,161			49,161	9.2%	162
S ewer/Solid Waste/Water	29,103		290,865	319,968	59.7%	1,056
O ther				0	0.0%	0
P arks, Recreation, & Culture	62,539			62,539	11.7%	206
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			42,757	42,757	8.0%	141
M iscellaneous	6,259			6,259	1.2%	21
Total Expenditures	202,689	0	333,622	536,311	100.0%	1,770
Excess of Revenues Over/ (Under) Expenditures	20,198	0	(153,011)	(132,813)		

Year Ending June 30, 2007

Frederick County

Brunswick

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,557,915			1,557,915	13.8%	300
T axes- Local - Income	392,366			392,366	3.5%	76
T axes- Local - Other	39,275			39,275	0.3%	8
L icense and Permits	47,671			47,671	0.4%	9
I ntergovernmental						
F ederal Grants	62,603	231,455	313,129	607,187	5.4%	117
S tate Grants	397,018	146,701	5,081,263	5,624,982	49.7%	1,083
C ounty Grants	386,979			386,979	3.4%	75
O ther Grants				0	0.0%	0
S ervice Charges	330,602		1,715,590	2,046,192	18.1%	394
F ines and Forfeitures	12,141			12,141	0.1%	2
M iscellaneous	207,133	24,120	295,238	526,491	4.7%	101
D ebt Proceeds	54,288	13,641		67,929	0.6%	13
Total Revenues	3,487,991	415,917	7,405,220	11,309,128	100.0%	2,178
Expenditures by Function						
G eneral Government	650,982			650,982	10.9%	125
P ublic Safety						
P olice	785,957			785,957	13.1%	151
F ire	20,000			20,000	0.3%	4
O ther				0	0.0%	0
P ublic Works						
T ransportation	847,807	982,311		1,830,118	30.6%	352
S ewer/Solid Waste/Water	292,677	7,583	1,848,423	2,148,683	35.9%	414
O ther				0	0.0%	0
P arks, Recreation, & Culture	272,396	65,297		337,693	5.6%	65
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	16,552			16,552	0.3%	3
D ebt Service						
P rincipal	14,660			14,660	0.2%	3
I nterest	2,432		153,834	156,266	2.6%	30
M iscellaneous	16,409			16,409	0.3%	3
Total Expenditures	2,919,872	1,055,191	2,002,257	5,977,320	100.0%	1,151
Excess of Revenues Over/ (Under) Expenditures	568,119	(639,274)	5,402,963	5,331,808		

Burkittsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	14,575			14,575	25.4%	79
T axes- Local - Income	8,155			8,155	14.2%	44
T axes- Local - Other	2,761			2,761	4.8%	15
L icense and Permits	4,435			4,435	7.7%	24
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	27,127			27,127	47.3%	147
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	338			338	0.6%	2
D ebt Proceeds				0	0.0%	0
Total Revenues	57,391	0	0	57,391	100.0%	312
Expenditures by Function						
G eneral Government	16,830			16,830	30.3%	91
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	7,473			7,473	13.5%	41
S ewer/Solid Waste/Water	15,728			15,728	28.4%	85
O ther				0	0.0%	0
P arks, Recreation, & Culture	14,949			14,949	27.0%	81
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	475			475	0.9%	3
Total Expenditures	55,455	0	0	55,455	100.0%	301
Excess of Revenues Over/ (Under) Expenditures	1,936	0	0	1,936		

Year Ending June 30, 2007

Frederick County

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	597,651			597,651	14.1%	254	35,077,508			35,077,508	40.0%	600
T axes- Local - Income	152,213			152,213	3.6%	65	5,627,603			5,627,603	6.4%	96
T axes- Local - Other	32,908			32,908	0.8%	14	402,365			402,365	0.5%	7
L icense and Permits	39,668			39,668	0.9%	17	2,711,634		356,733	3,068,367	3.5%	52
I ntergovernmental												
F ederal Grants			750,024	750,024	17.7%	319	1,942,440		954,107	2,896,547	3.3%	50
S tate Grants	185,577			185,577	4.4%	79	4,538,500	286,953	24,478	4,849,931	5.5%	83
C ounty Grants	237,883			237,883	5.6%	101	4,372,794		943,244	5,316,038	6.1%	91
O ther Grants		85,958		85,958	2.0%	37	28,046			28,046	0.0%	0
S ervice Charges	275,835		1,594,036	1,869,871	44.1%	796	1,924,643		20,393,543	22,318,186	25.5%	381
F ines and Forfeitures	15,612			15,612	0.4%	7	577,893		639,743	1,217,636	1.4%	21
M iscellaneous	132,684		138,623	271,307	6.4%	115	1,940,969	836,527	4,109,053	6,886,549	7.9%	118
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,670,031	85,958	2,482,683	4,238,672	100.0%	1,804	59,144,395	1,123,480	27,420,901	87,688,776	100.0%	1,499
Expenditures by Function												
G eneral Government	577,038	339,795		916,833	26.8%	390	7,567,824	1,233,467		8,801,291	10.4%	150
P ublic Safety												
P olice	274,103			274,103	8.0%	117	20,031,568			20,031,568	23.6%	342
F ire	6,000			6,000	0.2%	3	320,409			320,409	0.4%	5
O ther				0	0.0%	0	1,744,883			1,744,883	2.1%	30
P ublic Works												
T ransportation	236,844	99,357		336,201	9.8%	143	7,333,290	1,228,209	6,018,120	14,579,619	17.2%	249
S ewer/Solid Waste/Water	163,579		1,211,592	1,375,171	40.2%	585	3,837,653		13,960,385	17,798,038	21.0%	304
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	158,931	175,354		334,285	9.8%	142	4,760,130	2,293,540	1,659,814	8,713,484	10.3%	149
Community Dev. & Pub. Housing				0	0.0%	0	808,778		36,695	845,473	1.0%	14
E conomic Dev. & Opportunity				0	0.0%	0	2,837,573			2,837,573	3.3%	48
D ebt Service												
P rincipal	33,025			33,025	1.0%	14	3,964,680			3,964,680	4.7%	68
I nterest	69,062		76,860	145,922	4.3%	62	1,872,357		3,215,177	5,087,534	6.0%	87
M iscellaneous				0	0.0%	0	77,889		134,411	212,300	0.2%	4
Total Expenditures	1,518,582	614,506	1,288,452	3,421,540	100.0%	1,457	55,157,034	4,755,216	25,024,602	84,936,852	100.0%	1,452
Excess of Revenues Over/ (Under) Expenditures	151,449	(528,548)	1,194,231	817,132			3,987,361	(3,631,736)	2,396,299	2,751,924		

Year Ending June 30, 2007

Frederick County

Middletown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	966,714			966,714	24.6%	341
T axes- Local - Income	543,277			543,277	13.8%	192
T axes- Local - Other	29,645			29,645	0.8%	10
L icense and Permits	40,455			40,455	1.0%	14
Intergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	368,914			368,914	9.4%	130
C ounty Grants	268,324			268,324	6.8%	95
O ther Grants				0	0.0%	0
S ervice Charges	32,909		1,231,802	1,264,711	32.2%	446
F ines and Forfeitures				0	0.0%	0
M iscellaneous	21,476		335,971	357,447	9.1%	126
D ebt Proceeds	90,570			90,570	2.3%	32
Total Revenues	2,362,284	0	1,567,773	3,930,057	100.0%	1,386
Expenditures by Function						
G eneral Government	470,946			470,946	13.9%	166
P ublic Safety						
P olice	271,596			271,596	8.0%	96
F i re	15,000			15,000	0.4%	5
O ther	10,683			10,683	0.3%	4
Public Works						
T ransportation	730,740			730,740	21.6%	258
S ewer/Solid Waste/Water	254,249		1,036,822	1,291,071	38.1%	455
O ther				0	0.0%	0
P arks, Recreation, & Culture	101,115			101,115	3.0%	36
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	77,525			77,525	2.3%	27
I nterest	73,946		152,433	226,379	6.7%	80
M iscellaneous	195,684			195,684	5.8%	69
Total Expenditures	2,201,484	0	1,189,255	3,390,739	100.0%	1,196
Excess of Revenues Over/ (Under) Expenditures	160,800	0	378,518	539,318		

Myersville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	359,282			359,282	19.2%	240
T axes- Local - Income	160,841			160,841	8.6%	107
T axes- Local - Other	0			0	0.0%	0
L icense and Permits	14,380			14,380	0.8%	10
Intergovernmental						
F ederal Grants	50,101		12,685	62,786	3.3%	42
S tate Grants	136,522			136,522	7.3%	91
C ounty Grants	105,466			105,466	5.6%	70
O ther Grants	0			0	0.0%	0
S ervice Charges	87,229		465,455	552,684	29.5%	369
F ines and Forfeitures	0			0	0.0%	0
M iscellaneous	10,072		27,183	37,255	2.0%	25
D ebt Proceeds	446,200			446,200	23.8%	298
Total Revenues	1,370,093	0	505,323	1,875,416	100.0%	1,253
Expenditures by Function						
G eneral Government	1,111,584			1,111,584	52.1%	743
P ublic Safety						
P olice	92,194			92,194	4.3%	62
F i re	0			0	0.0%	0
O ther	0			0	0.0%	0
Public Works						
T ransportation	56,296			56,296	2.6%	38
S ewer/Solid Waste/Water	100,138		602,461	702,599	32.9%	469
O ther	0			0	0.0%	0
P arks, Recreation, & Culture	63,333			63,333	3.0%	42
Community Dev. & Pub. Housing	0			0	0.0%	0
E conomic Dev. & Opportunity	0			0	0.0%	0
D ebt Service						
P rincipal	69,900			69,900	3.3%	47
I nterest	38,139		38,139	38,139	1.8%	25
M iscellaneous	0			0	0.0%	0
Total Expenditures	1,493,445	0	640,600	2,134,045	100.0%	1,426
Excess of Revenues Over/ (Under) Expenditures	(123,352)	0	(135,277)	(258,629)		

Year Ending June 30, 2007

Frederick County

New Market

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	95,614			95,614	25.4%	208
T axes- Local - Income	114,063			114,063	30.3%	248
T axes- Local - Other				0	0.0%	0
L icense and Permits	10,621			10,621	2.8%	23
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	41,217			41,217	11.0%	90
C ounty Grants	11,766			11,766	3.1%	26
O ther Grants				0	0.0%	0
S ervice Charges	14,964			14,964	4.0%	33
F ines and Forfeitures				0	0.0%	0
M iscellaneous	88,033			88,033	23.4%	191
D ebt Proceeds				0	0.0%	0
Total Revenues	376,278	0	0	376,278	100.0%	818
Expenditures by Function						
G eneral Government	164,661			164,661	57.8%	358
P ublic Safety						
P olice	5,040			5,040	1.8%	11
F ire	2,042			2,042	0.7%	4
O ther				0	0.0%	0
P ublic Works						
T ransportation	33,247			33,247	11.7%	72
S ewer/Solid Waste/Water	58,766			58,766	20.6%	128
O ther				0	0.0%	0
P arks, Recreation, & Culture	21,218			21,218	7.4%	46
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	284,974	0	0	284,974	100.0%	620
Excess of Revenues Over/ (Under) Expenditures	91,304	0	0	91,304		

Rosemont

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	9,048			9,048	16.9%	30
T axes- Local - Income	21,162			21,162	39.4%	69
T axes- Local - Other	5,396			5,396	10.1%	18
L icense and Permits	640			640	1.2%	2
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants				0	0.0%	0
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	17,440			17,440	32.5%	57
D ebt Proceeds				0	0.0%	0
Total Revenues	53,686	0	0	53,686	100.0%	175
Expenditures by Function						
G eneral Government	11,159			11,159	30.1%	36
P ublic Safety						
P olice	6,120			6,120	16.5%	20
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	4,213			4,213	11.4%	14
S ewer/Solid Waste/Water				0	0.0%	0
O ther				0	0.0%	0
P arks, Recreation, & Culture	5,422			5,422	14.6%	18
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	10,193			10,193	27.5%	33
Total Expenditures	37,107	0	0	37,107	100.0%	121
Excess of Revenues Over/ (Under) Expenditures	16,579	0	0	16,579		

Year Ending June 30, 2007

Frederick County

Thurmont

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,404,626			1,404,626	9.1%	235
T axes- Local - Income	557,742			557,742	3.6%	93
T axes- Local - Other	17,916			17,916	0.1%	3
L icense and Permits	69,238			69,238	0.4%	12
Intergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	508,106			508,106	3.3%	85
C ounty Grants	427,708			427,708	2.8%	71
O ther Grants				0	0.0%	0
S ervice Charges	13,228		10,004,297	10,017,525	65.0%	1,673
F ines and Forfeitures	2,295			2,295	0.0%	0
M iscellaneous	158,090		241,178	399,268	2.6%	67
D ebt Proceeds	2,000,000			2,000,000	13.0%	334
Total Revenues	5,158,949	0	10,245,475	15,404,424	100.0%	2,573
Expenditures by Function						
G eneral Government	519,386			519,386	4.1%	87
P ublic Safety						
P olice	789,433			789,433	6.3%	132
F ire				0	0.0%	0
O ther	6,441			6,441	0.1%	1
P ublic Works						
T ransportation	254,858			254,858	2.0%	43
S ewer/Solid Waste/Water	357,574		1,656,193	2,013,767	16.0%	336
O ther			7,912,483	7,912,483	62.7%	1,322
P arks, Recreation, & Culture	322,329			322,329	2.6%	54
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			306,871	306,871	2.4%	51
M iscellaneous	493,018			493,018	3.9%	82
Total Expenditures	2,743,039	0	9,875,547	12,618,586	100.0%	2,108
Excess of Revenues Over/ (Under) Expenditures	2,415,910	0	369,928	2,785,838		

Walkersville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	873,887			873,887	22.4%	157
T axes- Local - Income	611,145			611,145	15.7%	110
T axes- Local - Other	13,049			13,049	0.3%	2
L icense and Permits	41,124			41,124	1.1%	7
Intergovernmental						
F ederal Grants	39,600			39,600	1.0%	7
S tate Grants	461,187			461,187	11.8%	83
C ounty Grants	383,236			383,236	9.8%	69
O ther Grants				0	0.0%	0
S ervice Charges	32,837		1,108,666	1,141,503	29.3%	206
F ines and Forfeitures				0	0.0%	0
M iscellaneous	268,554		61,501	330,055	8.5%	59
D ebt Proceeds				0	0.0%	0
Total Revenues	2,724,619	0	1,170,167	3,894,786	100.0%	702
Expenditures by Function						
G eneral Government	427,839			427,839	13.4%	77
P ublic Safety						
P olice	383,692			383,692	12.0%	69
F ire	25,000			25,000	0.8%	5
O ther				0	0.0%	0
P ublic Works						
T ransportation	620,186			620,186	19.4%	112
S ewer/Solid Waste/Water	221,145		1,056,632	1,277,777	39.9%	230
O ther				0	0.0%	0
P arks, Recreation, & Culture	254,830			254,830	8.0%	46
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	215,178			215,178	6.7%	39
Total Expenditures	2,147,870	0	1,056,632	3,204,502	100.0%	577
Excess of Revenues Over/ (Under) Expenditures	576,749	0	113,535	690,284		

Year Ending June 30, 2007

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	111,537			111,537	11.2%	123
T axes- Local - Income				0	0.0%	0
T axes- Local - Other	1,554			1,554	0.2%	2
L icense and Permits	10,307			10,307	1.0%	11
I ntergovernmental						
F ederal Grants			71,686	71,686	7.2%	79
S tate Grants	98,389			98,389	9.9%	109
C ounty Grants	146,975			146,975	14.8%	162
O ther Grants				0	0.0%	0
S ervice Charges	31,331		422,299	453,630	45.6%	501
F ines and Forfeitures				0	0.0%	0
M iscellaneous	34,034		66,216	100,250	10.1%	111
D ebt Proceeds				0	0.0%	0
Total Revenues	434,127	0	560,201	994,328	100.0%	1,099
Expenditures by Function						
G eneral Government	78,191			78,191	9.2%	86
P ublic Safety						
P olice	4,440			4,440	0.5%	5
F ire	4,000			4,000	0.5%	4
O ther				0	0.0%	0
P ublic Works						
T ransportation	41,054			41,054	4.9%	45
S ewer/Solid Waste/Water	78,495		531,241	609,736	72.0%	674
O ther				0	0.0%	0
P arks, Recreation, & Culture	65,072			65,072	7.7%	72
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	43,919			43,919	5.2%	49
Total Expenditures	315,171	0	531,241	846,412	100.0%	935
Excess of Revenues Over/ (Under) Expenditures	118,956	0	28,960	147,916		

Year Ending June 30, 2007

Garrett County

	Accident						Deer Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	46,299			46,299	13.5%	139	31,597			31,597	26.7%	82
T axes- Local - Income	29,044			29,044	8.5%	87	12,387			12,387	10.5%	32
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	2,330			2,330	0.7%	7	2,165			2,165	1.8%	6
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	68,004			68,004	19.9%	204	39,473			39,473	33.3%	102
C ounty Grants	2,084			2,084	0.6%	6				0	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	7,729		141,427	149,156	43.6%	447				0	0.0%	0
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	12,870		32,319	45,189	13.2%	135	32,759			32,759	27.7%	85
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	168,360	0	173,746	342,106	100.0%	1,024	118,381	0	0	118,381	100.0%	307
Expenditures by Function												
G eneral Government	53,787			53,787	12.5%	161	26,887			26,887	14.4%	70
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F ire				0	0.0%	0				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	49,697			49,697	11.6%	149	159,756			159,756	85.6%	414
S ewer/Solid Waste/Water	17,385		248,790	266,175	62.0%	797				0	0.0%	0
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	31,926			31,926	7.4%	96				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest			4,225	4,225	1.0%	13				0	0.0%	0
M iscellaneous	23,563			23,563	5.5%	71				0	0.0%	0
Total Expenditures	176,358	0	253,015	429,373	100.0%	1,286	186,643	0	0	186,643	100.0%	484
Excess of Revenues Over/ (Under) Expenditures	(7,998)	0	(79,269)	(87,267)			(68,262)	0	0	(68,262)		

Year Ending June 30, 2007

Garrett County

Friendsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	38,864			38,864	10.8%	77
T axes- Local - Income	27,550			27,550	7.7%	54
T axes- Local - Other				0	0.0%	0
L icense and Permits	12,714			12,714	3.5%	25
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	133,950			133,950	37.4%	264
C ounty Grants	6,250			6,250	1.7%	12
O ther Grants				0	0.0%	0
S ervice Charges	3,009			3,009	0.8%	6
F ines and Forfeitures				0	0.0%	0
M iscellaneous	136,164			136,164	38.0%	268
D ebt Proceeds				0	0.0%	0
Total Revenues	358,501	0	0	358,501	100.0%	706
Expenditures by Function						
G eneral Government	61,695			61,695	20.3%	121
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	101,582			101,582	33.4%	200
S ewer/Solid Waste/Water	14,753			14,753	4.9%	29
O ther				0	0.0%	0
P arks, Recreation, & Culture	100,196			100,196	33.0%	197
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest	175			175	0.1%	0
M iscellaneous	25,292			25,292	8.3%	50
Total Expenditures	303,693	0	0	303,693	100.0%	598
Excess of Revenues Over/ (Under) Expenditures	54,808	0	0	54,808		

Grantsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	81,236			81,236	10.6%	124
T axes- Local - Income	52,278			52,278	6.8%	80
T axes- Local - Other				0	0.0%	0
L icense and Permits	12,171			12,171	1.6%	19
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	193,106			193,106	25.1%	294
C ounty Grants	48,074			48,074	6.2%	73
O ther Grants				0	0.0%	0
S ervice Charges	14,228		273,899	288,127	37.4%	439
F ines and Forfeitures				0	0.0%	0
M iscellaneous	92,572		2,038	94,610	12.3%	144
D ebt Proceeds				0	0.0%	0
Total Revenues	493,665	0	275,937	769,602	100.0%	1,171
Expenditures by Function						
G eneral Government	116,581			116,581	15.2%	177
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	82,104			82,104	10.7%	125
S ewer/Solid Waste/Water	24,761		327,729	352,490	46.0%	537
O ther				0	0.0%	0
P arks, Recreation, & Culture	127,077			127,077	16.6%	193
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	3,666			3,666	0.5%	6
D ebt Service						
P rincipal	19,070			19,070	2.5%	29
I nterest	8,758		17,264	26,022	3.4%	40
M iscellaneous	38,942			38,942	5.1%	59
Total Expenditures	420,959	0	344,993	765,952	100.0%	1,166
Excess of Revenues Over/ (Under) Expenditures	72,706	0	(69,056)	3,650		

Year Ending June 30, 2007

Garrett County

Kitzmiller

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	20,073			20,073	5.0%	71
T axes- Local - Income	10,155			10,155	2.5%	36
T axes- Local - Other	17			17	0.0%	0
L icense and Permits	2,024			2,024	0.5%	7
Intergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	289,612			289,612	71.5%	1,027
C ounty Grants	28,698			28,698	7.1%	102
O ther Grants	7,789			7,789	1.9%	28
S ervice Charges	7,168			7,168	1.8%	25
F ines and Forfeitures				0	0.0%	0
M iscellaneous	39,786			39,786	9.8%	141
D ebt Proceeds				0	0.0%	0
Total Revenues	405,322	0	0	405,322	100.0%	1,437
Expenditures by Function						
G eneral Government	272,477			272,477	67.4%	966
P ublic Safety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	89,803			89,803	22.2%	318
S ewer/Solid Waste/Water				0	0.0%	0
O ther				0	0.0%	0
P arks, Recreation, & Culture	3,371			3,371	0.8%	12
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest	1,504			1,504	0.4%	5
M iscellaneous	36,939			36,939	9.1%	131
Total Expenditures	404,094	0	0	404,094	100.0%	1,433
Excess of Revenues Over/ (Under) Expenditures	1,228	0	0	1,228		

Loch Lynn Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	33,565			33,565	15.1%	76
T axes- Local - Income	15,232			15,232	6.8%	35
T axes- Local - Other				0	0.0%	0
L icense and Permits	2,329			2,329	1.0%	5
Intergovernmental						
F ederal Grants	937			937	0.4%	2
S tate Grants	67,844			67,844	30.4%	154
C ounty Grants	6,264			6,264	2.8%	14
O ther Grants				0	0.0%	0
S ervice Charges	395		87,297	87,692	39.4%	199
F ines and Forfeitures				0	0.0%	0
M iscellaneous	8,973			8,973	4.0%	20
D ebt Proceeds				0	0.0%	0
Total Revenues	135,539	0	87,297	222,836	100.0%	506
Expenditures by Function						
G eneral Government	124,198			124,198	64.2%	282
P ublic Safety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	32,384			32,384	16.7%	74
S ewer/Solid Waste/Water			28,860	28,860	14.9%	66
O ther				0	0.0%	0
P arks, Recreation, & Culture	8,006			8,006	4.1%	18
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	164,588	0	28,860	193,448	100.0%	440
Excess of Revenues Over/ (Under) Expenditures	(29,049)	0	58,437	29,388		

Year Ending June 30, 2007

Garrett County

Mountain Lake Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	259,442			259,442	15.7%	122
T axes- Local - Income	107,087			107,087	6.5%	50
T axes- Local - Other				0	0.0%	0
L icense and Permits	18,468			18,468	1.1%	9
I ntergovernmental						
F ederal Grants			517,512	517,512	31.2%	244
S tate Grants	359,674			359,674	21.7%	169
C ounty Grants	5,304			5,304	0.3%	2
O ther Grants				0	0.0%	0
S ervice Charges	5,250		369,946	375,196	22.6%	177
F ines and Forfeitures				0	0.0%	0
M iscellaneous	14,586			14,586	0.9%	7
D ebt Proceeds				0	0.0%	0
Total Revenues	769,811	0	887,458	1,657,269	100.0%	780
Expenditures by Function						
G eneral Government	432,192			432,192	47.1%	203
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther	45,924			45,924	5.0%	22
P ublic Works						
T ransportation	134,517			134,517	14.7%	63
S ewer/Solid Waste/Water			305,067	305,067	33.2%	144
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	612,633	0	305,067	917,700	100.0%	432
Excess of Revenues Over/ (Under) Expenditures	157,178	0	582,391	739,569		

Oakland

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	746,150			746,150	18.6%	401
T axes- Local - Income	173,532			173,532	4.3%	93
T axes- Local - Other	49,197			49,197	1.2%	26
L icense and Permits	49,212			49,212	1.2%	26
I ntergovernmental						
F ederal Grants	340,302			340,302	8.5%	183
S tate Grants	628,668		602,830	1,231,498	30.8%	661
C ounty Grants	31,658			31,658	0.8%	17
O ther Grants				0	0.0%	0
S ervice Charges	59,269		1,090,792	1,150,061	28.7%	618
F ines and Forfeitures	11,659			11,659	0.3%	6
M iscellaneous	149,462		68,978	218,440	5.5%	117
D ebt Proceeds				0	0.0%	0
Total Revenues	2,239,109	0	1,762,600	4,001,709	100.0%	2,149
Expenditures by Function						
G eneral Government	368,824			368,824	9.7%	198
P ublic Safety						
P olice	403,137			403,137	10.6%	217
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	558,632			558,632	14.7%	300
S ewer/Solid Waste/Water	68,370		1,265,372	1,333,742	35.1%	716
O ther	63,715			63,715	1.7%	34
P arks, Recreation, & Culture	774,218			774,218	20.4%	416
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	28,939			28,939	0.8%	16
D ebt Service						
P rincipal	143,521			143,521	3.8%	77
I nterest	24,919		66,739	91,658	2.4%	49
M iscellaneous	31,148			31,148	0.8%	17
Total Expenditures	2,465,423	0	1,332,111	3,797,534	100.0%	2,039
Excess of Revenues Over/ (Under) Expenditures	(226,314)	0	430,489	204,175		

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Harford County

	Aberdeen						Bel Air					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	7,419,615			7,419,615	41.2%	529	5,560,055			5,560,055	43.8%	558
T axes- Local - Income	1,040,335			1,040,335	5.8%	74	1,242,804			1,242,804	9.8%	125
T axes- Local - Other	125,754			125,754	0.7%	9	72,018			72,018	0.6%	7
L icense and Permits	223,879			223,879	1.2%	16	261,464			261,464	2.1%	26
I ntergovernmental												
F ederal Grants				0	0.0%	0	2,970			2,970	0.0%	0
S tate Grants	1,112,960			1,112,960	6.2%	79	1,141,211			1,141,211	9.0%	114
C ounty Grants	613,270			613,270	3.4%	44	636,321		44,951	681,272	5.4%	68
O ther Grants		30,138		30,138	0.2%	2				0	0.0%	0
S ervice Charges	1,788,614		5,508,624	7,297,238	40.5%	520	586,987		2,253,888	2,840,875	22.4%	285
F ines and Forfeitures	11,310			11,310	0.1%	1	244,662			244,662	1.9%	25
M iscellaneous	119,285	393	19,050	138,728	0.8%	10	265,145		44,413	309,558	2.4%	31
D ebt Proceeds				0	0.0%	0	335,655			335,655	2.6%	34
Total Revenues	12,455,022	30,531	5,527,674	18,013,227	100.0%	1,284	10,349,292	0	2,343,252	12,692,544	100.0%	1,273
Expenditures by Function												
G eneral Government	1,568,395	30,607		1,599,002	9.7%	114	2,180,835			2,180,835	17.1%	219
P ublic Safety												
P olice	3,546,110	319,341		3,865,451	23.5%	276	2,743,688			2,743,688	21.6%	275
F i re	80,000			80,000	0.5%	6	113,608			113,608	0.9%	11
O ther				0	0.0%	0	147,061			147,061	1.2%	15
P ublic Works												
T ransportation	1,412,208	274,771		1,686,979	10.2%	120	2,256,854		395,486	2,652,340	20.9%	266
S ewer/Solid Waste/Water	1,660,837		3,795,668	5,456,505	33.1%	389	565,408		1,944,080	2,509,488	19.7%	252
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	64,706		325,892	390,598	2.4%	28	173,022			173,022	1.4%	17
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	327,694			327,694	2.0%	23	293,204			293,204	2.3%	29
I nterest	367,425		469,023	836,448	5.1%	60	33,944		66,350	100,294	0.8%	10
M iscellaneous	2,197,424		24,480	2,221,904	13.5%	158	1,724,083		80,289	1,804,372	14.2%	181
Total Expenditures	11,224,799	624,719	4,615,063	16,464,581	100.0%	1,174	10,231,707	0	2,486,205	12,717,912	100.0%	1,275
Excess of Revenues Over/ (Under) Expenditures	1,230,223	(594,188)	912,611	1,548,646			117,585	0	(142,953)	(25,368)		

Year Ending June 30, 2007

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	6,101,513			6,101,513	29.3%	493
Taxes- Local - Income	894,348			894,348	4.3%	72
Taxes- Local - Other	95,083			95,083	0.5%	8
Licenses and Permits	535,061			535,061	2.6%	43
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	879,424			879,424	4.2%	71
County Grants	491,040			491,040	2.4%	40
Other Grants				0	0.0%	0
Service Charges	913,727		5,059,322	5,973,049	28.7%	482
Fines and Forfeitures	9,393			9,393	0.0%	1
Miscellaneous	756,326		4,688,525	5,444,851	26.1%	440
Debt Proceeds	402,726			402,726	1.9%	33
Total Revenues	11,078,641	0	9,747,847	20,826,488	100.0%	1,681
Expenditures by Function						
General Government	3,183,375			3,183,375	17.9%	257
Public Safety						
Police	3,493,876			3,493,876	19.6%	282
Fire	380,700			380,700	2.1%	31
Other				0	0.0%	0
Public Works						
Transportation	2,847,238			2,847,238	16.0%	230
Sewer/Solid Waste/Water	494,551		5,656,043	6,150,594	34.6%	497
Other				0	0.0%	0
Parks, Recreation, & Culture	140,300		598,034	738,334	4.2%	60
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	120,939			120,939	0.7%	10
Debt Service						
Principal	353,195			353,195	2.0%	29
Interest	209,596		165,585	375,181	2.1%	30
Miscellaneous	136,381		3,575	139,956	0.8%	11
Total Expenditures	11,360,151	0	6,423,237	17,783,388	100.0%	1,436
Excess of Revenues Over/ (Under) Expenditures	(281,510)	0	3,324,610	3,043,100		

Year Ending June 30, 2007

Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	136,171			136,171	31.9%	379	1,570,545			1,570,545	17.4%	324
T axes- Local - Income	25,543			25,543	6.0%	71	576,277			576,277	6.4%	119
T axes- Local - Other			37,510	37,510	8.8%	104	18,218			18,218	0.2%	4
L icense and Permits	6,543			6,543	1.5%	18	172,802			172,802	1.9%	36
I ntergovernmental												
F ederal Grants				0	0.0%	0	4,000		433,900	437,900	4.9%	90
S tate Grants	38,963			38,963	9.1%	109	472,106		3,610,702	4,082,808	45.2%	843
C ounty Grants	8,600			8,600	2.0%	24	152,549			152,549	1.7%	31
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges			168,431	168,431	39.4%	469	153,009		1,511,435	1,664,444	18.4%	344
F ines and Forfeitures				0	0.0%	0	58,435			58,435	0.6%	12
M iscellaneous	4,429		1,106	5,535	1.3%	15	133,129		135,072	268,201	3.0%	55
D ebt Proceeds				0	0.0%	0	22,305			22,305	0.2%	5
Total Revenues	220,249	0	207,047	427,296	100.0%	1,190	3,333,375	0	5,691,109	9,024,484	100.0%	1,863
Expenditures by Function												
G eneral Government	113,467			113,467	21.6%	316	386,245			386,245	8.4%	80
P ublic Safety												
P olice	3,971			3,971	0.8%	11	1,052,648			1,052,648	23.0%	217
F i re	3,750			3,750	0.7%	10	116,305			116,305	2.5%	24
O ther	2,180			2,180	0.4%	6	44,262			44,262	1.0%	9
P ublic Works												
T ransportation	109,144			109,144	20.7%	304	721,311			721,311	15.8%	149
S ewer/Solid Waste/Water	32,667		230,612	263,279	50.0%	733	164,832		1,357,893	1,522,725	33.3%	314
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	5,613			5,613	1.1%	16	153,491			153,491	3.4%	32
C ommunity Dev. & Pub. Housing				0	0.0%	0			88,061	88,061	1.9%	18
E conomic Dev. & Opportunity				0	0.0%	0	66,106			66,106	1.4%	14
D ebt Service												
P rincipal				0	0.0%	0	131,430			131,430	2.9%	27
I nterest			9,885	9,885	1.9%	28	39,139		31,797	70,936	1.6%	15
M iscellaneous	14,992			14,992	2.8%	42	216,574		4,686	221,260	4.8%	46
Total Expenditures	285,784	0	240,497	526,281	100.0%	1,466	3,092,343	0	1,482,437	4,574,780	100.0%	944
Excess of Revenues Over/ (Under) Expenditures	(65,535)	0	(33,450)	(98,985)			241,032	0	4,208,672	4,449,704		

Year Ending June 30, 2007

Kent County

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	89,812			89,812	16.1%	177	64,605			64,605	11.0%	169
T axes- Local - Income	39,580			39,580	7.1%	78	27,264			27,264	4.6%	71
T axes- Local - Other	9,028			9,028	1.6%	18	549			549	0.1%	1
L icense and Permits	2,809			2,809	0.5%	6	5,496			5,496	0.9%	14
Intergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	74,811			74,811	13.4%	148	21,956	10,806		32,762	5.6%	86
C ounty Grants				0	0.0%	0	5,903		26,929	32,832	5.6%	86
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	5,146		282,461	287,607	51.4%	568	18,811		390,907	409,718	69.6%	1,070
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	51,786		3,830	55,616	9.9%	110	9,667		5,911	15,578	2.6%	41
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	272,972	0	286,291	559,263	100.0%	1,105	154,251	10,806	423,747	588,804	100.0%	1,537
Expenditures by Function												
G eneral Government	78,582			78,582	19.7%	155	99,180	27,411		126,591	20.7%	331
P ublic Safety												
P olice				0	0.0%	0	13,046			13,046	2.1%	34
F i re	2,000			2,000	0.5%	4	1,000			1,000	0.2%	3
O ther	332			332	0.1%	1	3,440			3,440	0.6%	9
Public Works												
T ransportation	39,954			39,954	10.0%	79	10,535			10,535	1.7%	28
S ewer/Solid Waste/Water	33,079		146,718	179,797	45.0%	355	27,432		352,795	380,227	62.2%	993
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	67,299			67,299	16.8%	133	4,729	10,806		15,535	2.5%	41
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest			25,026	25,026	6.3%	49			57,776	57,776	9.5%	151
M iscellaneous	6,894			6,894	1.7%	14	3,065			3,065	0.5%	8
Total Expenditures	228,140	0	171,744	399,884	100.0%	790	162,427	38,217	410,571	611,215	100.0%	1,596
Excess of Revenues Over/ (Under) Expenditures	44,832	0	114,547	159,379			(8,176)	(27,411)	13,176	(22,411)		

Year Ending June 30, 2007

Kent County

Rock Hall

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	531,652			531,652	30.1%	377
T axes- Local - Income	99,913			99,913	5.6%	71
T axes- Local - Other	32,729		19,821	52,550	3.0%	37
L icense and Permits	35,294		1,705	36,999	2.1%	26
Intergovernmental						
F ederal Grants	3,000			3,000	0.2%	2
S tate Grants	160,233			160,233	9.1%	114
C ounty Grants	29,425			29,425	1.7%	21
O ther Grants				0	0.0%	0
S ervice Charges	9,033		655,880	664,913	37.6%	472
F ines and Forfeitures				0	0.0%	0
M iscellaneous	100,758		42,873	143,631	8.1%	102
D ebt Proceeds	46,096			46,096	2.6%	33
Total Revenues	1,048,133	0	720,279	1,768,412	100.0%	1,255
Expenditures by Function						
G eneral Government	374,725		111,201	485,926	23.2%	345
P ublic Safety						
P olice	259,168			259,168	12.4%	184
F ire	9,200			9,200	0.4%	7
O ther	3,222			3,222	0.2%	2
P ublic Works						
T ransportation	202,297			202,297	9.6%	144
S ewer/Solid Waste/Water	104,154		888,635	992,789	47.3%	705
O ther				0	0.0%	0
P arks, Recreation, & Culture	13,983			13,983	0.7%	10
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	8,109			8,109	0.4%	6
I nterest	13,714		87,326	101,040	4.8%	72
M iscellaneous	22,678			22,678	1.1%	16
Total Expenditures	1,011,250	0	1,087,162	2,098,412	100.0%	1,489
Excess of Revenues Over/ (Under) Expenditures	36,883	0	(366,883)	(330,000)		

Year Ending June 30, 2007

Montgomery County

Barnesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	11,169			11,169	15.6%	59
T axes- Local - Income	53,648			53,648	75.2%	284
T axes- Local - Other				0	0.0%	0
L icense and Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants				0	0.0%	0
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	6,560			6,560	9.2%	35
D ebt Proceeds				0	0.0%	0
Total Revenues	71,377	0	0	71,377	100.0%	378
Expenditures by Function						
G eneral Government	69,659			69,659	83.8%	369
P ublic Safety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	5,050			5,050	6.1%	27
S ewer/Solid Waste/Water	8,400			8,400	10.1%	44
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	83,109	0	0	83,109	100.0%	440
Excess of Revenues Over/ (Under) Expenditures	(11,732)	0	0	(11,732)		

Brookeville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	28,955			28,955	19.5%	224
T axes- Local - Income	87,678			87,678	59.1%	680
T axes- Local - Other				0	0.0%	0
L icense and Permits	711			711	0.5%	6
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	10,514			10,514	7.1%	82
C ounty Grants	7,202			7,202	4.9%	56
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	13,182			13,182	8.9%	102
D ebt Proceeds				0	0.0%	0
Total Revenues	148,242	0	0	148,242	100.0%	1,149
Expenditures by Function						
G eneral Government	78,603			78,603	53.1%	609
P ublic Safety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	33,104			33,104	22.3%	257
S ewer/Solid Waste/Water	12,181			12,181	8.2%	94
O ther				0	0.0%	0
P arks, Recreation, & Culture	912			912	0.6%	7
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	14,404			14,404	9.7%	112
I nterest	8,917			8,917	6.0%	69
M iscellaneous				0	0.0%	0
Total Expenditures	148,121	0	0	148,121	100.0%	1,148
Excess of Revenues Over/ (Under) Expenditures	121	0	0	121		

Year Ending June 30, 2007

Montgomery County

Chevy Chase

Chevy ChaseSection III

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	203,587			203,587	5.8%	73
T axes- Local - Income	2,730,776			2,730,776	77.6%	980
T axes- Local - Other				0	0.0%	0
L icense and Permits	60,481			60,481	1.7%	22
I ntergovernmental						
F ederal Grants	3,218			3,218	0.1%	1
S tate Grants	148,851			148,851	4.2%	53
C ounty Grants	189,059			189,059	5.4%	68
O ther Grants				0	0.0%	0
S ervice Charges	1,010			1,010	0.0%	0
F ines and Forfeitures	7,915			7,915	0.2%	3
M iscellaneous	176,116			176,116	5.0%	63
D ebt Proceeds				0	0.0%	0
Total Revenues	3,521,013	0	0	3,521,013	100.0%	1,264

Expenditures by Function

G eneral Government	1,164,821			1,164,821	44.6%	418
P ublic Safety						
P olice	185,217			185,217	7.1%	66
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	400,058			400,058	15.3%	144
S ewer/Solid Waste/Water	423,154			423,154	16.2%	152
O ther				0	0.0%	0
P arks, Recreation, & Culture	291,850			291,850	11.2%	105
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	148,777			148,777	5.7%	53
Total Expenditures	2,613,877	0	0	2,613,877	100.0%	938

Excess of Revenues Over/

(Under) Expenditures	907,136	0	0	907,136		
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	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
	36,190			36,190	6.8%	46
	375,303			375,303	71.0%	476
				0	0.0%	0
	5,421			5,421	1.0%	7
				0	0.0%	0
	34,883			34,883	6.6%	44
	32,322			32,322	6.1%	41
				0	0.0%	0
	3,600			3,600	0.7%	5
				0	0.0%	0
	41,115			41,115	7.8%	52
				0	0.0%	0
	528,834	0	0	528,834	100.0%	670

	109,982			109,982	39.6%	139
	7,910			7,910	2.8%	10
				0	0.0%	0
				0	0.0%	0
	24,792			24,792	8.9%	31
	133,285			133,285	48.0%	169
				0	0.0%	0
				0	0.0%	0
				0	0.0%	0
				0	0.0%	0
				0	0.0%	0
	1,627			1,627	0.6%	2
	277,596	0	0	277,596	100.0%	352

	251,238	0	0	251,238		
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Year Ending June 30, 2007

Montgomery County

Chevy ChaseSection V

Chevy ChaseView

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property				0	0.0%	0
T axes- Local - Income	459,607			459,607	77.6%	702
T axes- Local - Other				0	0.0%	0
L icenseand Permits	4,780			4,780	0.8%	7
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tateGrants	31,129			31,129	5.3%	48
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S erviceCharges				0	0.0%	0
F inesand Forfeitures				0	0.0%	0
M iscellaneous	97,080			97,080	16.4%	148
D ebt Proceeds				0	0.0%	0
Total Revenues	592,596	0	0	592,596	100.0%	905
Expenditures by Function						
G eneral Government	298,141			298,141	54.2%	455
P ublic Safety						
P olice				0	0.0%	0
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	179,640			179,640	32.6%	274
S ewer/Solid Waste/Water	72,557			72,557	13.2%	111
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	550,338	0	0	550,338	100.0%	840
Excess of Revenues Over/ (Under) Expenditures	42,258	0	0	42,258		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	44,458			44,458	7.9%	50
T axes- Local - Income	369,736			369,736	65.9%	414
T axes- Local - Other				0	0.0%	0
L icenseand Permits	6,104			6,104	1.1%	7
I ntergovernmental						
F ederal Grants	50,107			50,107	8.9%	56
S tateGrants				0	0.0%	0
C ounty Grants	43,460			43,460	7.7%	49
O ther Grants				0	0.0%	0
S erviceCharges				0	0.0%	0
F inesand Forfeitures				0	0.0%	0
M iscellaneous	47,081			47,081	8.4%	53
D ebt Proceeds				0	0.0%	0
Total Revenues	560,946	0	0	560,946	100.0%	628
Expenditures by Function						
G eneral Government	168,050			168,050	43.7%	188
P ublic Safety						
P olice	11,053			11,053	2.9%	12
F i re				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	79,108			79,108	20.6%	89
S ewer/Solid Waste/Water	126,453			126,453	32.9%	142
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	384,664	0	0	384,664	100.0%	431
Excess of Revenues Over/ (Under) Expenditures	176,282	0	0	176,282		

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Montgomery County

Chevy Chase Village

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,021,256			1,021,256	24.7%	488
T axes- Local - Income	2,324,359			2,324,359	56.2%	1,110
T axes- Local - Other				0	0.0%	0
L icense and Permits	51,251			51,251	1.2%	24
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	231,463			231,463	5.6%	111
C ounty Grants	105,837			105,837	2.6%	51
O ther Grants				0	0.0%	0
S ervice Charges	128,374			128,374	3.1%	61
F ines and Forfeitures	13,078			13,078	0.3%	6
M iscellaneous	259,521			259,521	6.3%	124
D ebt Proceeds				0	0.0%	0
Total Revenues	4,135,139	0	0	4,135,139	100.0%	1,975
Expenditures by Function						
G eneral Government	876,024			876,024	24.1%	418
P ublic Safety						
P olice	871,113			871,113	23.9%	416
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	723,173			723,173	19.9%	345
S ewer/Solid Waste/Water	231,526			231,526	6.4%	111
O ther	41,205			41,205	1.1%	20
P arks, Recreation, & Culture	430,333			430,333	11.8%	206
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	466,685			466,685	12.8%	223
Total Expenditures	3,640,059	0	0	3,640,059	100.0%	1,738
Excess of Revenues Over/ (Under) Expenditures	495,080	0	0	495,080		

Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	20,861			20,861	17.0%	168
T axes- Local - Income	80,389			80,389	65.6%	648
T axes- Local - Other				0	0.0%	0
L icense and Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	5,692			5,692	4.6%	46
C ounty Grants	4,857			4,857	4.0%	39
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	10,786			10,786	8.8%	87
D ebt Proceeds				0	0.0%	0
Total Revenues	122,585	0	0	122,585	100.0%	989
Expenditures by Function						
G eneral Government	9,611			9,611	8.6%	78
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	85,653			85,653	77.0%	691
S ewer/Solid Waste/Water	10,980			10,980	9.9%	89
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	5,000			5,000	4.5%	40
Total Expenditures	111,244	0	0	111,244	100.0%	897
Excess of Revenues Over/ (Under) Expenditures	11,341	0	0	11,341		

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Montgomery County

Friendship Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	400,225			400,225	20.0%	89
T axes- Local - Income	952,992			952,992	47.6%	211
T axes- Local - Other				0	0.0%	0
L icense and Permits	13,769			13,769	0.7%	3
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	73,058			73,058	3.7%	16
C ounty Grants	86,993			86,993	4.3%	19
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures	221,264			221,264	11.1%	49
M iscellaneous	251,717			251,717	12.6%	56
D ebt Proceeds				0	0.0%	0
Total Revenues	2,000,018	0	0	2,000,018	100.0%	443
Expenditures by Function						
G eneral Government	750,995			750,995	44.6%	166
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther	95,382			95,382	5.7%	21
P ublic Works						
T ransportation	351,681			351,681	20.9%	78
S ewer/Solid Waste/Water	17,385			17,385	1.0%	4
O ther				0	0.0%	0
P arks, Recreation, & Culture	186,177			186,177	11.1%	41
C ommunity Dev. & Pub. Housing	21,504			21,504	1.3%	5
E conomic Dev. & Opportunity	109,154			109,154	6.5%	24
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	152,519			152,519	9.1%	34
Total Expenditures	1,684,797	0	0	1,684,797	100.0%	373
Excess of Revenues Over/ (Under) Expenditures	315,221	0	0	315,221		

Gaithersburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property				16,577,991	38.6%	285
T axes- Local - Income				8,628,861	20.1%	148
T axes- Local - Other				985,453	2.3%	17
L icense and Permits				2,350,832	5.5%	40
I ntergovernmental						
F ederal Grants				1,181,852	2.8%	20
S tate Grants				3,149,193	7.3%	54
C ounty Grants				2,405,827	5.6%	41
O ther Grants				0	0.0%	0
S ervice Charges				4,421,041	10.3%	76
F ines and Forfeitures				165,676	0.4%	3
M iscellaneous				3,048,477	7.1%	52
D ebt Proceeds				0	0.0%	0
Total Revenues	42,915,203	0	0	42,915,203	100.0%	737
Expenditures by Function						
G eneral Government		660,726		7,647,047	19.9%	131
P ublic Safety						
P olice		154,723		6,232,877	16.2%	107
F ire				0	0.0%	0
O ther				2,324,755	6.1%	40
P ublic Works						
T ransportation		2,854,687		6,920,078	18.0%	119
S ewer/Solid Waste/Water				2,273,753	5.9%	39
O ther				0	0.0%	0
P arks, Recreation, & Culture		1,243,931		8,942,474	23.3%	154
C ommunity Dev. & Pub. Housing				1,883,026	4.9%	32
E conomic Dev. & Opportunity				442,353	1.2%	8
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				1,693,749	4.4%	29
Total Expenditures	33,446,045	4,914,067	0	38,360,112	100.0%	659
Excess of Revenues Over/ (Under) Expenditures	9,469,158	(4,914,067)	0	4,555,091		

Year Ending June 30, 2007

Montgomery County

Garrett Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	366,131			366,131	35.8%	387
Taxes- Local - Income	261,119			261,119	25.5%	276
Taxes- Local - Other	282			282	0.0%	0
Licenses and Permits	11,774			11,774	1.2%	12
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	59,335			59,335	5.8%	63
County Grants	50,174			50,174	4.9%	53
Other Grants			0	0	0.0%	0
Service Charges	116,319			116,319	11.4%	123
Fines and Forfeitures	450			450	0.0%	0
Miscellaneous	156,543			156,543	15.3%	165
Debt Proceeds			0	0	0.0%	0
Total Revenues	1,022,127	0	0	1,022,127	100.0%	1,079
Expenditures by Function						
General Government	418,631			418,631	51.5%	442
Public Safety						
Police			0	0	0.0%	0
Fire			0	0	0.0%	0
Other			0	0	0.0%	0
Public Works						
Transportation	123,868			123,868	15.2%	131
Sewer/Solid Waste/Water	119,270			119,270	14.7%	126
Other			0	0	0.0%	0
Parks, Recreation, & Culture	6,505			6,505	0.8%	7
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal	49,991			49,991	6.1%	53
Interest	29,963			29,963	3.7%	32
Miscellaneous	65,283			65,283	8.0%	69
Total Expenditures	813,511	0	0	813,511	100.0%	859
Excess of Revenues Over/ (Under) Expenditures	208,616	0	0	208,616		

Glen Echo

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	73,128			73,128	28.6%	290
Taxes- Local - Income	66,643			66,643	26.1%	264
Taxes- Local - Other	0			0	0.0%	0
Licenses and Permits	1,797			1,797	0.7%	7
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	20,133			20,133	7.9%	80
County Grants	21,858			21,858	8.6%	87
Other Grants			0	0	0.0%	0
Service Charges			0	0	0.0%	0
Fines and Forfeitures			0	0	0.0%	0
Miscellaneous	71,945			71,945	28.2%	285
Debt Proceeds			0	0	0.0%	0
Total Revenues	255,504	0	0	255,504	100.0%	1,014
Expenditures by Function						
General Government	102,767			102,767	46.1%	408
Public Safety						
Police			0	0	0.0%	0
Fire			0	0	0.0%	0
Other			0	0	0.0%	0
Public Works						
Transportation	22,310			22,310	10.0%	89
Sewer/Solid Waste/Water	43,662			43,662	19.6%	173
Other			0	0	0.0%	0
Parks, Recreation, & Culture			0	0	0.0%	0
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal			0	0	0.0%	0
Interest			0	0	0.0%	0
Miscellaneous	54,165			54,165	24.3%	215
Total Expenditures	222,904	0	0	222,904	100.0%	885
Excess of Revenues Over/ (Under) Expenditures	32,600	0	0	32,600		

Year Ending June 30, 2007

Montgomery County

Kensington

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	678,392			678,392	39.2%	352
T axes- Local - Income	583,318			583,318	33.7%	302
T axes- Local - Other	984			984	0.1%	1
L icense and Permits	44,039			44,039	2.5%	23
I ntergovernmental						
F ederal Grants			0	0	0.0%	0
S tate Grants	133,961			133,961	7.7%	69
C ounty Grants	149,026			149,026	8.6%	77
O ther Grants			0	0	0.0%	0
S ervice Charges			0	0	0.0%	0
F ines and Forfeitures	741			741	0.0%	0
M iscellaneous	138,976			138,976	8.0%	72
D ebt Proceeds			0	0	0.0%	0
Total Revenues	1,729,437	0	0	1,729,437	100.0%	897
Expenditures by Function						
G eneral Government	562,058			562,058	35.3%	291
P ublic Safety						
P olice			0	0	0.0%	0
F ire			0	0	0.0%	0
O ther	20,568			20,568	1.3%	11
P ublic Works						
T ransportation	849,634			849,634	53.4%	440
S ewer/Solid Waste/Water	77,689			77,689	4.9%	40
O ther			0	0	0.0%	0
P arks, Recreation, & Culture	31,239			31,239	2.0%	16
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
D ebt Service						
P rincipal			0	0	0.0%	0
I nterest			0	0	0.0%	0
M iscellaneous	49,476			49,476	3.1%	26
Total Expenditures	1,590,664	0	0	1,590,664	100.0%	825
Excess of Revenues Over/ (Under) Expenditures	138,773	0	0	138,773		

Laytonsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	82,541			82,541	35.8%	245
T axes- Local - Income	87,591			87,591	37.9%	260
T axes- Local - Other				0	0.0%	0
L icense and Permits	3,306			3,306	1.4%	10
I ntergovernmental						
F ederal Grants			0	0	0.0%	0
S tate Grants		25,025		25,025	10.8%	74
C ounty Grants	13,677			13,677	5.9%	41
O ther Grants			0	0	0.0%	0
S ervice Charges	2,234			2,234	1.0%	7
F ines and Forfeitures			0	0	0.0%	0
M iscellaneous	13,907	2,584		16,491	7.1%	49
D ebt Proceeds			0	0	0.0%	0
Total Revenues	203,256	27,609	0	230,865	100.0%	685
Expenditures by Function						
G eneral Government	101,187			101,187	65.4%	300
P ublic Safety						
P olice			0	0	0.0%	0
F ire			0	0	0.0%	0
O ther			0	0	0.0%	0
P ublic Works						
T ransportation	17,766	4,381		22,147	14.3%	66
S ewer/Solid Waste/Water	31,331			31,331	20.3%	93
O ther			0	0	0.0%	0
P arks, Recreation, & Culture			0	0	0.0%	0
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
D ebt Service						
P rincipal			0	0	0.0%	0
I nterest			0	0	0.0%	0
M iscellaneous			0	0	0.0%	0
Total Expenditures	150,284	4,381	0	154,665	100.0%	459
Excess of Revenues Over/ (Under) Expenditures	52,972	23,228	0	76,200		

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Montgomery County

Martin's Additions

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	17,244			17,244	2.6%	19
T axes- Local - Income	491,494			491,494	75.2%	550
T axes- Local - Other	0			0	0.0%	0
L icense and Permits	13,990			13,990	2.1%	16
I ntergovernmental						
F ederal Grants			0	0	0.0%	0
S tate Grants	43,801			43,801	6.7%	49
C ounty Grants	28,249			28,249	4.3%	32
O ther Grants	0			0	0.0%	0
S ervice Charges	0			0	0.0%	0
F ines and Forfeitures	1,269			1,269	0.2%	1
M iscellaneous	57,754			57,754	8.8%	65
D ebt Proceeds	0			0	0.0%	0
Total Revenues	653,801	0	0	653,801	100.0%	731
Expenditures by Function						
G eneral Government	223,723			223,723	38.6%	250
P ublic Safety						
P olice			0	0	0.0%	0
F i re			0	0	0.0%	0
O ther	46,576			46,576	8.0%	52
P ublic Works						
T ransportation	206,613			206,613	35.7%	231
S ewer/Solid Waste/Water	81,754			81,754	14.1%	91
O ther	0			0	0.0%	0
P arks, Recreation, & Culture	20,884			20,884	3.6%	23
Community Dev. & Pub. Housing	0			0	0.0%	0
E conomic Dev. & Opportunity	0			0	0.0%	0
D ebt Service						
P rincipal			0	0	0.0%	0
I nterest			0	0	0.0%	0
M iscellaneous			0	0	0.0%	0
Total Expenditures	579,550	0	0	579,550	100.0%	648
Excess of Revenues Over/ (Under) Expenditures	74,251	0	0	74,251		

North Chevy Chase

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
T axes- Local - Property	54,543			54,543	19.3%	114
T axes- Local - Income	155,167			155,167	54.9%	323
T axes- Local - Other	0			0	0.0%	0
L icense and Permits	3,887			3,887	1.4%	8
I ntergovernmental						
F ederal Grants			0	0	0.0%	0
S tate Grants	30,233			30,233	10.7%	63
C ounty Grants	25,181			25,181	8.9%	52
O ther Grants	0			0	0.0%	0
S ervice Charges	0			0	0.0%	0
F ines and Forfeitures	0			0	0.0%	0
M iscellaneous	13,661			13,661	4.8%	28
D ebt Proceeds	0			0	0.0%	0
Total Revenues	282,672	0	0	282,672	100.0%	589
Expenditures by Function						
G eneral Government	41,464			41,464	13.5%	86
P ublic Safety						
P olice			0	0	0.0%	0
F i re			0	0	0.0%	0
O ther			0	0	0.0%	0
P ublic Works						
T ransportation	19,158	150,569		169,727	55.1%	354
S ewer/Solid Waste/Water	84,904			84,904	27.6%	177
O ther				0	0.0%	0
P arks, Recreation, & Culture	11,885			11,885	3.9%	25
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	157,411	150,569	0	307,980	100.0%	642
Excess of Revenues Over/ (Under) Expenditures	125,261	(150,569)	0	(25,308)		

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Montgomery County

Oakmont STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	20,183			20,183	25.2%	139
T axes- Local - Income	51,094			51,094	63.8%	352
T axes- Local - Other				0	0.0%	0
L icense and Permits				0	0.0%	0
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	5,305			5,305	6.6%	37
C ounty Grants	3,451			3,451	4.3%	24
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous				0	0.0%	0
D ebt Proceeds				0	0.0%	0
Total Revenues	80,033	0	0	80,033	100.0%	552
Expenditures by Function						
G eneral Government	10,410			10,410	21.2%	72
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	7,427			7,427	15.1%	51
S ewer/Solid Waste/Water	20,084			20,084	40.8%	139
O ther				0	0.0%	0
P arks, Recreation, & Culture	11,251			11,251	22.9%	78
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous				0	0.0%	0
Total Expenditures	49,172	0	0	49,172	100.0%	339
Excess of Revenues Over/ (Under) Expenditures	30,861	0	0	30,861		

Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	1,044,100			1,044,100	27.7%	188
T axes- Local - Income	875,299			875,299	23.2%	158
T axes- Local - Other				0	0.0%	0
L icense and Permits	40,778			40,778	1.1%	7
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	302,958			302,958	8.0%	55
C ounty Grants	222,493			222,493	5.9%	40
O ther Grants				0	0.0%	0
S ervice Charges	12,482		735,716	748,198	19.8%	135
F ines and Forfeitures				0	0.0%	0
M iscellaneous	471,840		67,151	538,991	14.3%	97
D ebt Proceeds				0	0.0%	0
Total Revenues	2,969,950	0	802,867	3,772,817	100.0%	679
Expenditures by Function						
G eneral Government	743,739			743,739	19.5%	134
P ublic Safety						
P olice				0	0.0%	0
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	1,021,866			1,021,866	26.8%	184
S ewer/Solid Waste/Water	277,255		1,515,748	1,793,003	47.1%	323
O ther				0	0.0%	0
P arks, Recreation, & Culture	219,239			219,239	5.8%	39
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			30,619	30,619	0.8%	6
M iscellaneous				0	0.0%	0
Total Expenditures	2,262,099	0	1,546,367	3,808,466	100.0%	685
Excess of Revenues Over/ (Under) Expenditures	707,851	0	(743,500)	(35,649)		

Year Ending June 30, 2007

Montgomery County

	Rockville						Somerset					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	31,192,975			31,192,975	30.5%	525	136,411			136,411	10.0%	118
T axes- Local - Income	9,816,933			9,816,933	9.6%	165	939,779			939,779	69.2%	811
T axes- Local - Other	1,274,791			1,274,791	1.2%	21				0	0.0%	0
L icense and Permits	2,567,621			2,567,621	2.5%	43	20,501			20,501	1.5%	18
I ntergovernmental												
F ederal Grants	274,773	2,100,475	137,459	2,512,707	2.5%	42				0	0.0%	0
S tate Grants	3,938,950	3,892,434	30,530	7,861,914	7.7%	132	60,931			60,931	4.5%	53
C ounty Grants	2,540,313	4,600,095	310,000	7,450,408	7.3%	125	55,604			55,604	4.1%	48
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	4,918,732		17,086,809	22,005,541	21.5%	370	10,489			10,489	0.8%	9
F ines and Forfeitures	959,127			959,127	0.9%	16				0	0.0%	0
M iscellaneous	4,031,820	8,364,518	4,126,515	16,522,853	16.2%	278	16,731	117,927		134,658	9.9%	116
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	61,516,035	18,957,522	21,691,313	102,164,870	100.0%	1,719	1,240,446	117,927	0	1,358,373	100.0%	1,172
Expenditures by Function												
G eneral Government	15,776,639	779,297		16,555,936	16.7%	279	370,718	160,733		531,451	47.3%	459
P ublic Safety												
P olice	6,180,945	424,552		6,605,497	6.7%	111				0	0.0%	0
F i re				0	0.0%	0				0	0.0%	0
O ther	2,722,413			2,722,413	2.7%	46	3,610			3,610	0.3%	3
P ublic Works												
T ransportation	4,581,884	3,265,719	3,004,575	10,852,178	10.9%	183	60,544	35,604		96,148	8.6%	83
S ewer/Solid Waste/Water			14,895,495	14,895,495	15.0%	251	105,457			105,457	9.4%	91
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	12,616,129	6,395,493	1,279,899	20,291,521	20.4%	341	229,427	91,721		321,148	28.6%	277
C ommunity Dev. & Pub. Housing	2,071,042			2,071,042	2.1%	35	12,327			12,327	1.1%	11
E conomic Dev. & Opportunity	24,516	16,292,547		16,317,063	16.4%	275				0	0.0%	0
D ebt Service												
P rincipal	4,105,428			4,105,428	4.1%	69				0	0.0%	0
I nterest	1,545,312		2,488,761	4,034,073	4.1%	68				0	0.0%	0
M iscellaneous	812,426			812,426	0.8%	14	53,713			53,713	4.8%	46
Total Expenditures	50,436,734	27,157,608	21,668,730	99,263,072	100.0%	1,671	835,796	288,058	0	1,123,854	100.0%	970
Excess of Revenues Over/ (Under) Expenditures	11,079,301	(8,200,086)	22,583	2,901,798			404,650	(170,131)	0	234,519		

Year Ending June 30, 2007

Montgomery County

Takoma Park

Washington Grove

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes- Local - Property	8,864,729			8,864,729	45.7%	502		150,873			150,873	34.3%	270
Taxes- Local - Income	2,016,347			2,016,347	10.4%	114		98,798			98,798	22.5%	177
Taxes- Local - Other	420			420	0.0%	0					0	0.0%	0
Licenses and Permits	276,111			276,111	1.4%	16		3,253			3,253	0.7%	6
Intergovernmental													
Federal Grants	174,691			174,691	0.9%	10					0	0.0%	0
State Grants	1,559,931			1,559,931	8.0%	88		50,885			50,885	11.6%	91
County Grants	4,164,291			4,164,291	21.4%	236		92,524			92,524	21.0%	166
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,173,169			1,173,169	6.0%	66					0	0.0%	0
Fines and Forfeitures	181,219			181,219	0.9%	10					0	0.0%	0
Miscellaneous	479,182			479,182	2.5%	27		43,444			43,444	9.9%	78
Debt Proceeds	525,888			525,888	2.7%	30					0	0.0%	0
Total Revenues	19,415,978	0	0	19,415,978	100.0%	1,100		439,777	0	0	439,777	100.0%	788
Expenditures by Function													
General Government	3,797,953			3,797,953	21.4%	215		155,244			155,244	34.9%	278
Public Safety													
Police	4,402,991			4,402,991	24.8%	250					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	292,828			292,828	1.6%	17					0	0.0%	0
Public Works													
Transportation	1,450,303			1,450,303	8.2%	82		56,714			56,714	12.8%	102
Sewer/Solid Waste/Water	604,696			604,696	3.4%	34		76,266			76,266	17.2%	137
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	1,934,904			1,934,904	10.9%	110		126,675			126,675	28.5%	227
Community Dev. & Pub. Housing	734,815			734,815	4.1%	42					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	733,584			733,584	4.1%	42					0	0.0%	0
Interest	250,342			250,342	1.4%	14					0	0.0%	0
Miscellaneous	3,585,983			3,585,983	20.2%	203		29,532			29,532	6.6%	53
Total Expenditures	17,788,399	0	0	17,788,399	100.0%	1,008		444,431	0	0	444,431	100.0%	796
Excess of Revenues Over/ (Under) Expenditures													
	1,627,579	0	0	1,627,579				(4,654)	0	0	(4,654)		

Year Ending June 30, 2007

Prince George's County

Berwyn Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	1,421,512			1,421,512	62.5%	475
Taxes- Local - Income	261,957			261,957	11.5%	88
Taxes- Local - Other	49,344			49,344	2.2%	16
Licenses and Permits	82,499			82,499	3.6%	28
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	229,309			229,309	10.1%	77
County Grants	39,515			39,515	1.7%	13
Other Grants				0	0.0%	0
Service Charges	12,122			12,122	0.5%	4
Fines and Forfeitures	53,407			53,407	2.3%	18
Miscellaneous	105,970			105,970	4.7%	35
Debt Proceeds	18,984			18,984	0.8%	6
Total Revenues	2,274,619	0	0	2,274,619	100.0%	760
Expenditures by Function						
General Government	340,377			340,377	15.4%	114
Public Safety						
Police	545,235			545,235	24.7%	182
Fire	1,000			1,000	0.0%	0
Other	110,310			110,310	5.0%	37
Public Works						
Transportation	696,932			696,932	31.5%	233
Sewer/Solid Waste/Water	132,870			132,870	6.0%	44
Other				0	0.0%	0
Parks, Recreation, & Culture	16,422			16,422	0.7%	5
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	70,783			70,783	3.2%	24
Interest	19,272			19,272	0.9%	6
Miscellaneous	276,901			276,901	12.5%	93
Total Expenditures	2,210,102	0	0	2,210,102	100.0%	738
Excess of Revenues Over/ (Under) Expenditures	64,517	0	0	64,517		

Bladensburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	2,558,802			2,558,802	67.1%	331
Taxes- Local - Income	377,410			377,410	9.9%	49
Taxes- Local - Other	20,580			20,580	0.5%	3
Licenses and Permits	147,967			147,967	3.9%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	417,083			417,083	10.9%	54
County Grants	71,493			71,493	1.9%	9
Other Grants				0	0.0%	0
Service Charges	73,187			73,187	1.9%	9
Fines and Forfeitures	19,431			19,431	0.5%	3
Miscellaneous	128,965			128,965	3.4%	17
Debt Proceeds				0	0.0%	0
Total Revenues	3,814,918	0	0	3,814,918	100.0%	493
Expenditures by Function						
General Government	653,968			653,968	18.5%	85
Public Safety						
Police	1,669,754			1,669,754	47.2%	216
Fire				0	0.0%	0
Other	268,973			268,973	7.6%	35
Public Works						
Transportation	584,543			584,543	16.5%	76
Sewer/Solid Waste/Water	175,481			175,481	5.0%	23
Other	56,368			56,368	1.6%	7
Parks, Recreation, & Culture	12,223			12,223	0.3%	2
Community Dev. & Pub. Housing	97,144			97,144	2.7%	13
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	20,176			20,176	0.6%	3
Interest	1,436			1,436	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	3,540,066	0	0	3,540,066	100.0%	458
Excess of Revenues Over/ (Under) Expenditures	274,852	0	0	274,852		

Year Ending June 30, 2007

Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	17,466,709			17,466,709	38.6%	327	330,565			330,565	29.0%	116
Taxes- Local - Income	6,251,055			6,251,055	13.8%	117	126,741			126,741	11.1%	44
Taxes- Local - Other	590,546			590,546	1.3%	11	0			0	0.0%	0
Licenses and Permits	1,297,670			1,297,670	2.9%	24	56,631			56,631	5.0%	20
Intergovernmental												
Federal Grants		50,000	11,100	61,100	0.1%	1	288,807			288,807	25.3%	101
State Grants	3,496,957	187,108		3,684,065	8.1%	69	151,699			151,699	13.3%	53
County Grants	441,781	100,000		541,781	1.2%	10	121,423			121,423	10.6%	42
Other Grants	78,650			78,650	0.2%	1	0			0	0.0%	0
Service Charges	1,193,130		3,808,817	5,001,947	11.0%	94	12,587			12,587	1.1%	4
Fines and Forfeitures	43,514		18,982	62,496	0.1%	1	8,234			8,234	0.7%	3
Miscellaneous	1,613,426	8,295,490	323,884	10,232,800	22.6%	191	24,482			24,482	2.1%	9
Debt Proceeds				0	0.0%	0	19,910			19,910	1.7%	7
Total Revenues	32,473,438	8,632,598	4,162,783	45,268,819	100.0%	847	1,141,079	0	0	1,141,079	100.0%	399
Expenditures by Function												
General Government	6,864,644	2,218,136		9,082,780	25.8%	170	228,333			228,333	21.1%	80
Public Safety												
Police	1,551,778	653,794		2,205,572	6.3%	41	90,340			90,340	8.4%	32
Fire	78,923			78,923	0.2%	1	10,310			10,310	1.0%	4
Other	568,543	43,584		612,127	1.7%	11	112,267			112,267	10.4%	39
Public Works												
Transportation	4,802,933	464,991		5,267,924	15.0%	99	508,279			508,279	47.0%	178
Sewer/Solid Waste/Water	5,591,236	176,612	4,386,853	10,154,701	28.8%	190	100,133			100,133	9.3%	35
Other				0	0.0%	0	0			0	0.0%	0
Parks, Recreation, & Culture	4,773,613	776,447		5,550,060	15.8%	104	32,085			32,085	3.0%	11
Community Dev. & Pub. Housing		264,974		264,974	0.8%	5	0			0	0.0%	0
Economic Dev. & Opportunity	309,949	430,128		740,077	2.1%	14	0			0	0.0%	0
Debt Service												
Principal	790,000			790,000	2.2%	15	0			0	0.0%	0
Interest	39,813		88,118	127,931	0.4%	2	0			0	0.0%	0
Miscellaneous	350,209			350,209	1.0%	7	0			0	0.0%	0
Total Expenditures	25,721,641	5,028,666	4,474,971	35,225,278	100.0%	659	1,081,747	0	0	1,081,747	100.0%	378
Excess of Revenues Over/ (Under) Expenditures	6,751,797	3,603,932	(312,188)	10,043,541			59,332	0	0	59,332		

Year Ending June 30, 2007

Prince George's County

	Capitol Heights						Cheverly					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	895,157			895,157	44.1%	214	2,205,153			2,205,153	48.4%	339
Taxes- Local - Income	330,611			330,611	16.3%	79	593,045			593,045	13.0%	91
Taxes- Local - Other	2,457			2,457	0.1%	1	1,340			1,340	0.0%	0
Licenses and Permits	29,741			29,741	1.5%	7	94,909			94,909	2.1%	15
Intergovernmental												
Federal Grants				0	0.0%	0	2,610			2,610	0.1%	0
State Grants	306,006			306,006	15.1%	73	509,513			509,513	11.2%	78
County Grants				0	0.0%	0	237,764			237,764	5.2%	37
Other Grants				0	0.0%	0	20,000			20,000	0.4%	3
Service Charges	251,589			251,589	12.4%	60	13,553			13,553	0.3%	2
Fines and Forfeitures	14,822			14,822	0.7%	4	296,922			296,922	6.5%	46
Miscellaneous	199,029			199,029	9.8%	48	86,952		376,478	463,430	10.2%	71
Debt Proceeds				0	0.0%	0	117,894			117,894	2.6%	18
Total Revenues	2,029,412	0	0	2,029,412	100.0%	486	4,179,655	0	376,478	4,556,133	100.0%	700
Expenditures by Function												
General Government	654,881			654,881	33.3%	157	1,697,846			1,697,846	31.3%	261
Public Safety												
Police	666,792			666,792	33.9%	160	1,404,444			1,404,444	25.9%	216
Fire				0	0.0%	0	0			0	0.0%	0
Other				0	0.0%	0	199,730			199,730	3.7%	31
Public Works												
Transportation	366,359			366,359	18.6%	88	1,376,409			1,376,409	25.4%	211
Sewer/Solid Waste/Water	269,786			269,786	13.7%	65	144,183			144,183	2.7%	22
Other				0	0.0%	0	77,275			77,275	1.4%	12
Parks, Recreation, & Culture				0	0.0%	0	109,115			109,115	2.0%	17
Community Dev. & Pub. Housing				0	0.0%	0	0			0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	0			0	0.0%	0
Debt Service												
Principal	11,475			11,475	0.6%	3	126,823			126,823	2.3%	19
Interest				0	0.0%	0	60,028		160,488	220,516	4.1%	34
Miscellaneous				0	0.0%	0			73,167	73,167	1.3%	11
Total Expenditures	1,969,293	0	0	1,969,293	100.0%	471	5,195,853	0	233,655	5,429,508	100.0%	834
Excess of Revenues Over/ (Under) Expenditures	60,119	0	0	60,119			(1,016,198)	0	142,823	(873,375)		

Year Ending June 30, 2007

Prince George's County

	College Park						Colmar Manor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	4,812,810			4,812,810	34.2%	180	410,274			410,274	62.8%	320
Taxes- Local - Income	1,270,633			1,270,633	9.0%	48	63,061			63,061	9.7%	49
Taxes- Local - Other	707,816			707,816	5.0%	27	244			244	0.0%	0
Licenses and Permits	690,760	163,102		853,862	6.1%	32	30,661			30,661	4.7%	24
Intergovernmental												
Federal Grants		328,555		328,555	2.3%	12				0	0.0%	0
State Grants	972,151	103,800		1,075,951	7.6%	40	92,903			92,903	14.2%	73
County Grants	587,194	260,000		847,194	6.0%	32	3,542			3,542	0.5%	3
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	756,531	96,000		852,531	6.1%	32				0	0.0%	0
Fines and Forfeitures	962,211			962,211	6.8%	36	475			475	0.1%	0
Miscellaneous	353,312	1,591		354,903	2.5%	13	51,721			51,721	7.9%	40
Debt Proceeds		2,010,000		2,010,000	14.3%	75				0	0.0%	0
Total Revenues	11,113,418	2,963,048	0	14,076,466	100.0%	527	652,881	0	0	652,881	100.0%	510
Expenditures by Function												
General Government	2,264,227	150,554		2,414,781	18.6%	90	348,573			348,573	50.4%	272
Public Safety												
Police	384,798			384,798	3.0%	14	130,899			130,899	18.9%	102
Fire		24,000		24,000	0.2%	1	3,000			3,000	0.4%	2
Other	1,813,999	52,987		1,866,986	14.4%	70				0	0.0%	0
Public Works												
Transportation	1,309,711	2,811,798		4,121,509	31.7%	154	113,101			113,101	16.4%	88
Sewer/Solid Waste/Water	2,543,541			2,543,541	19.6%	95	76,222			76,222	11.0%	60
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	817,086	241,551		1,058,637	8.2%	40	2,683			2,683	0.4%	2
Community Dev. & Pub. Housing	92,123	95,791		187,914	1.4%	7				0	0.0%	0
Economic Dev. & Opportunity	149,052			149,052	1.1%	6				0	0.0%	0
Debt Service												
Principal	195,203			195,203	1.5%	7				0	0.0%	0
Interest	25,536	12,750		38,286	0.3%	1				0	0.0%	0
Miscellaneous				0	0.0%	0	16,724			16,724	2.4%	13
Total Expenditures	9,595,276	3,389,431	0	12,984,707	100.0%	486	691,202	0	0	691,202	100.0%	540
Excess of Revenues Over/ (Under) Expenditures	1,518,142	(426,383)	0	1,091,759			(38,321)	0	0	(38,321)		

Year Ending June 30, 2007

Prince George's County

	Cottage City						District Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	547,163			547,163	37.6%	477	1,905,050			1,905,050	39.5%	309
T axes- Local - Income	61,149			61,149	4.2%	53	474,812			474,812	9.9%	77
T axes- Local - Other				0	0.0%	0	9			9	0.0%	0
L icense and Permits	30,167			30,167	2.1%	26	178,911			178,911	3.7%	29
I ntergovernmental												
F ederal Grants				0	0.0%	0	46,232			46,232	1.0%	8
S tate Grants	93,329			93,329	6.4%	81	763,464			763,464	15.8%	124
C ounty Grants	90,000			90,000	6.2%	78	244,619			244,619	5.1%	40
O ther Grants				0	0.0%	0	9,598			9,598	0.2%	2
S ervice Charges				0	0.0%	0	10,432			10,432	0.2%	2
F ines and Forfeitures	548,931			548,931	37.7%	479	25,483			25,483	0.5%	4
M iscellaneous	32,676			32,676	2.2%	28	298,489			298,489	6.2%	48
D ebt Proceeds	52,100			52,100	3.6%	45	861,481			861,481	17.9%	140
Total Revenues	1,455,515	0	0	1,455,515	100.0%	1,269	4,818,580	0	0	4,818,580	100.0%	782
Expenditures by Function												
G eneral Government	156,868			156,868	13.6%	137	1,200,709			1,200,709	25.8%	195
P ublic Safety												
P olice	444,784			444,784	38.6%	388	737,668			737,668	15.9%	120
F i re	2,500			2,500	0.2%	2	0			0	0.0%	0
O ther	236,402			236,402	20.5%	206	0			0	0.0%	0
P ublic Works												
T ransportation	71,011			71,011	6.2%	62	1,026,427			1,026,427	22.1%	167
S ewer/Solid Waste/Water	51,859			51,859	4.5%	45	300,829			300,829	6.5%	49
O ther				0	0.0%	0	0			0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	233,115			233,115	5.0%	38
Community Dev. & Pub. Housing	5,398			5,398	0.5%	5	0			0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0	0			0	0.0%	0
D ebt Service												
P rincipal	47,046			47,046	4.1%	41	894,571			894,571	19.2%	145
I nterest	1,941			1,941	0.2%	2	50,931			50,931	1.1%	8
M iscellaneous	135,446			135,446	11.7%	118	208,854			208,854	4.5%	34
Total Expenditures	1,153,255	0	0	1,153,255	100.0%	1,005	4,653,104	0	0	4,653,104	100.0%	755
Excess of Revenues Over/ (Under) Expenditures	302,260	0	0	302,260			165,476	0	0	165,476		

Year Ending June 30, 2007

Prince George's County

	Eagle Harbor						Edmonston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	13,317			13,317	19.7%	234	657,470			657,470	63.0%	485
Taxes- Local - Income	5,702			5,702	8.5%	100	49,238			49,238	4.7%	36
Taxes- Local - Other				0	0.0%	0	10,810			10,810	1.0%	8
Licenses and Permits	70			70	0.1%	1	46,196			46,196	4.4%	34
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	24,688			24,688	36.6%	433	154,986			154,986	14.9%	114
County Grants				0	0.0%	0	57,000			57,000	5.5%	42
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	30,323			30,323	2.9%	22
Miscellaneous	23,652			23,652	35.1%	415	36,787			36,787	3.5%	27
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	67,429	0	0	67,429	100.0%	1,183	1,042,810	0	0	1,042,810	100.0%	769
Expenditures by Function												
General Government	168,480			168,480	82.8%	2,956	189,584			189,584	19.3%	140
Public Safety												
Police				0	0.0%	0	521,298			521,298	53.0%	384
Fire				0	0.0%	0	4,500			4,500	0.5%	3
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	20,652			20,652	10.1%	362	174,988			174,988	17.8%	129
Sewer/Solid Waste/Water	6,238			6,238	3.1%	109	67,594			67,594	6.9%	50
Other	2,992			2,992	1.5%	52	6,138			6,138	0.6%	5
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	19,015			19,015	1.9%	14
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	5,206			5,206	2.6%	91				0	0.0%	0
Total Expenditures	203,568	0	0	203,568	100.0%	3,571	983,117	0	0	983,117	100.0%	725
Excess of Revenues Over/ (Under) Expenditures	(136,139)	0	0	(136,139)			59,693	0	0	59,693		

Year Ending June 30, 2007

* no financial information submitted.

Prince George's County

Fairmount Heights

Forest Heights*

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	366,122			366,122	56.9%	240
Taxes- Local - Income	72,955			72,955	11.3%	48
Taxes- Local - Other				0	0.0%	0
Licenses and Permits	34,445			34,445	5.4%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	100,668			100,668	15.6%	66
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	6,210			6,210	1.0%	4
Fines and Forfeitures				0	0.0%	0
Miscellaneous	62,864			62,864	9.8%	41
Debt Proceeds				0	0.0%	0
Total Revenues	643,264	0	0	643,264	100.0%	421
Expenditures by Function						
General Government	238,057			238,057	29.4%	156
Public Safety						
Police	251,908			251,908	31.1%	165
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	142,552			142,552	17.6%	93
Sewer/Solid Waste/Water	60,414			60,414	7.5%	40
Other	50,839			50,839	6.3%	33
Parks, Recreation, & Culture	2,250			2,250	0.3%	1
Community Dev. & Pub. Housing	5,544			5,544	0.7%	4
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	58,373			58,373	7.2%	38
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	809,937	0	0	809,937	100.0%	530
Excess of Revenues Over/ (Under) Expenditures	(166,673)	0	0	(166,673)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property				0		0
Taxes- Local - Income				0		0
Taxes- Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

Year Ending June 30, 2007

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	768,628			768,628	30.9%	120	13,167,384			13,167,384	55.6%	612
Taxes- Local - Income	278,085			278,085	11.2%	43	2,111,937			2,111,937	8.9%	98
Taxes- Local - Other	16,269			16,269	0.7%	3	333,880			333,880	1.4%	16
Licenses and Permits	129,770			129,770	5.2%	20	1,075,152			1,075,152	4.5%	50
Intergovernmental												
Federal Grants				0	0.0%	0	141,952		818,547	960,499	4.1%	45
State Grants	225,752	221,425		447,177	18.0%	70	1,266,000	50,000		1,316,000	5.6%	61
County Grants	27,948			27,948	1.1%	4	1,012,342	2,500		1,014,842	4.3%	47
Other Grants	94,046			94,046	3.8%	15				0	0.0%	0
Service Charges	457,745		170,949	628,694	25.3%	98	1,896,741		308,465	2,205,206	9.3%	102
Fines and Forfeitures	2,025			2,025	0.1%	0	618,087			618,087	2.6%	29
Miscellaneous	46,009	24,802	7,791	78,602	3.2%	12	665,725	195,206	37,253	898,184	3.8%	42
Debt Proceeds	16,500			16,500	0.7%	3				0	0.0%	0
Total Revenues	2,062,777	246,227	178,740	2,487,744	100.0%	387	22,289,200	247,706	1,164,265	23,701,171	100.0%	1,101
Expenditures by Function												
General Government	830,887	24		830,911	36.9%	129	2,493,785			2,493,785	10.5%	116
Public Safety												
Police	312,592			312,592	13.9%	49	8,088,512	1,611		8,090,123	34.1%	376
Fire				0	0.0%	0	76,000			76,000	0.3%	4
Other				0	0.0%	0	1,093,335			1,093,335	4.6%	51
Public Works												
Transportation	395,346			395,346	17.6%	61	2,418,093	489,646		2,907,739	12.2%	135
Sewer/Solid Waste/Water	342,725			342,725	15.2%	53	789,106			789,106	3.3%	37
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	105,268		167,107	272,375	12.1%	42	4,766,096	547,375		5,313,471	22.4%	247
Community Dev. & Pub. Housing				0	0.0%	0			1,076,162	1,076,162	4.5%	50
Economic Dev. & Opportunity				0	0.0%	0	577,641			577,641	2.4%	27
Debt Service												
Principal	32,883			32,883	1.5%	5	573,226			573,226	2.4%	27
Interest	1,887			1,887	0.1%	0	352,039		140,710	492,749	2.1%	23
Miscellaneous	62,781			62,781	2.8%	10	267,710			267,710	1.1%	12
Total Expenditures	2,084,369	24	167,107	2,251,500	100.0%	350	21,495,543	1,038,632	1,216,872	23,751,047	100.0%	1,104
Excess of Revenues Over/ (Under) Expenditures	(21,592)	246,203	11,633	236,244			793,657	(790,926)	(52,607)	(49,876)		

Year Ending June 30, 2007

Prince George's County

	Hyattsville						Landover Hills					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes- Local - Property	7,259,098			7,259,098	58.7%	462	344,145			344,145	26.2%	222
Taxes- Local - Income	1,183,024			1,183,024	9.6%	75	117,325			117,325	8.9%	76
Taxes- Local - Other	15,364			15,364	0.1%	1	160,005			160,005	12.2%	103
Licenses and Permits	484,741			484,741	3.9%	31	23,586			23,586	1.8%	15
Intergovernmental												
Federal Grants	16,358			16,358	0.1%	1				0	0.0%	0
State Grants	1,220,747			1,220,747	9.9%	78	101,697			101,697	7.7%	66
County Grants	177,728	21,088		198,816	1.6%	13	35,910			35,910	2.7%	23
Other Grants	451,008	94,546		545,554	4.4%	35				0	0.0%	0
Service Charges	105,006	1,881		106,887	0.9%	7	102,833			102,833	7.8%	66
Fines and Forfeitures	357,117			357,117	2.9%	23	360,061			360,061	27.4%	233
Miscellaneous	634,491	152,608		787,099	6.4%	50	68,588			68,588	5.2%	44
Debt Proceeds		193,119		193,119	1.6%	12				0	0.0%	0
Total Revenues	11,904,682	463,242	0	12,367,924	100.0%	787	1,314,150	0	0	1,314,150	100.0%	849
Expenditures by Function												
General Government	1,252,536	83,463		1,335,999	9.1%	85	149,419			149,419	16.8%	97
Public Safety												
Police	2,830,453	296,063		3,126,516	21.2%	199	402,676			402,676	45.3%	260
Fire	30,000			30,000	0.2%	2				0	0.0%	0
Other	366,300	32,334		398,634	2.7%	25				0	0.0%	0
Public Works												
Transportation	947,737	3,373,476		4,321,213	29.3%	275	142,858			142,858	16.1%	92
Sewer/Solid Waste/Water	1,223,280	132,163		1,355,443	9.2%	86	77,059			77,059	8.7%	50
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	350,878	8,671		359,549	2.4%	23				0	0.0%	0
Community Dev. & Pub. Housing	671,210			671,210	4.6%	43				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	800,904			800,904	5.4%	51	11,247			11,247	1.3%	7
Interest	220,372			220,372	1.5%	14	2,268			2,268	0.3%	1
Miscellaneous	2,106,395			2,106,395	14.3%	134	102,754			102,754	11.6%	66
Total Expenditures	10,800,065	3,926,170	0	14,726,235	100.0%	937	888,281	0	0	888,281	100.0%	574
Excess of Revenues Over/ (Under) Expenditures	1,104,617	(3,462,928)	0	(2,358,311)			425,869	0	0	425,869		

Year Ending June 30, 2007

Prince George's County

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	13,623,163			13,623,163	62.9%	628	649,886			649,886	57.4%	488
T axes- Local - Income	2,022,443			2,022,443	9.3%	93	90,019			90,019	8.0%	68
T axes- Local - Other	209,978			209,978	1.0%	10	0			0	0.0%	0
L icense and Permits	1,856,301			1,856,301	8.6%	86	25,385			25,385	2.2%	19
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	1,602,459	112,626		1,715,085	7.9%	79	132,454			132,454	11.7%	100
C ounty Grants	532,994			532,994	2.5%	25	4,800			4,800	0.4%	4
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	687,874			687,874	3.2%	32	52,633			52,633	4.7%	40
F ines and Forfeitures	245,235			245,235	1.1%	11	166,815			166,815	14.7%	125
M iscellaneous	714,510	1,640		716,150	3.3%	33	9,658			9,658	0.9%	7
D ebt Proceeds	52,673			52,673	0.2%	2				0	0.0%	0
Total Revenues	21,547,630	114,266	0	21,661,896	100.0%	998	1,131,650	0	0	1,131,650	100.0%	850
Expenditures by Function												
G eneral Government	3,952,742			3,952,742	17.2%	182	119,264			119,264	13.1%	90
P ublic Safety												
P olice	4,882,711	2,500,000		7,382,711	32.2%	340	519,851			519,851	57.1%	391
F ire				0	0.0%	0				0	0.0%	0
O ther	404,856			404,856	1.8%	19	114,741			114,741	12.6%	86
P ublic Works												
T ransportation	1,807,254	1,906,442		3,713,696	16.2%	171	43,813			43,813	4.8%	33
S ewer/Solid Waste/Water	1,190,654			1,190,654	5.2%	55	69,308			69,308	7.6%	52
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	1,275,198			1,275,198	5.6%	59	9,050			9,050	1.0%	7
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	1,516,763			1,516,763	6.6%	70				0	0.0%	0
I nterest	463,869			463,869	2.0%	21				0	0.0%	0
M iscellaneous	3,026,315	3,761		3,030,076	13.2%	140	34,570			34,570	3.8%	26
Total Expenditures	18,520,362	4,410,203	0	22,930,565	100.0%	1,057	910,597	0	0	910,597	100.0%	684
Excess of Revenues Over/ (Under) Expenditures	3,027,268	(4,295,937)	0	(1,268,669)			221,053	0	0	221,053		

Year Ending June 30, 2007

Prince George's County

Mount Rainier

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	2,170,374			2,170,374	53.6%	255
T axes- Local - Income	439,640			439,640	10.9%	52
T axes- Local - Other				0	0.0%	0
L icense and Permits	392,899			392,899	9.7%	46
I ntergovernmental						
F ederal Grants	11,855			11,855	0.3%	1
S tate Grants	450,554			450,554	11.1%	53
C ounty Grants	198,739			198,739	4.9%	23
O ther Grants				0	0.0%	0
S ervice Charges	69,035			69,035	1.7%	8
F ines and Forfeitures	184,303			184,303	4.6%	22
M iscellaneous	49,852			49,852	1.2%	6
D ebt Proceeds	80,003			80,003	2.0%	9
Total Revenues	4,047,254	0	0	4,047,254	100.0%	475
Expenditures by Function						
G eneral Government	636,896			636,896	18.5%	75
P ublic Safety						
P olice	1,303,504			1,303,504	37.8%	153
F i re				0	0.0%	0
O ther	218,390			218,390	6.3%	26
P ublic Works						
T ransportation	777,221			777,221	22.5%	91
S ewer/Solid Waste/Water	84,721			84,721	2.5%	10
O ther				0	0.0%	0
P arks, Recreation, & Culture	53,712			53,712	1.6%	6
C ommunity Dev. & Pub. Housing	103,096			103,096	3.0%	12
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	72,929			72,929	2.1%	9
I nterest	73,293			73,293	2.1%	9
M iscellaneous	124,803			124,803	3.6%	15
Total Expenditures	3,448,565	0	0	3,448,565	100.0%	405
Excess of Revenues Over/ (Under) Expenditures	598,689	0	0	598,689		

New Carrollton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	2,828,453			2,828,453	46.8%	222
T axes- Local - Income	690,363			690,363	11.4%	54
T axes- Local - Other	979			979	0.0%	0
L icense and Permits	495,001			495,001	8.2%	39
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	689,383			689,383	11.4%	54
C ounty Grants	50,027			50,027	0.8%	4
O ther Grants				0	0.0%	0
S ervice Charges	231,100			231,100	3.8%	18
F ines and Forfeitures	161,442			161,442	2.7%	13
M iscellaneous	331,277			331,277	5.5%	26
D ebt Proceeds	564,234			564,234	9.3%	44
Total Revenues	6,042,259	0	0	6,042,259	100.0%	475
Expenditures by Function						
G eneral Government	1,144,988			1,144,988	17.9%	90
P ublic Safety						
P olice	1,063,486			1,063,486	16.6%	84
F i re				0	0.0%	0
O ther	344,321			344,321	5.4%	27
P ublic Works						
T ransportation	1,726,204			1,726,204	27.0%	136
S ewer/Solid Waste/Water	1,299,199			1,299,199	20.3%	102
O ther				0	0.0%	0
P arks, Recreation, & Culture	517,448			517,448	8.1%	41
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	257,054			257,054	4.0%	20
I nterest	37,533			37,533	0.6%	3
M iscellaneous	4,000			4,000	0.1%	0
Total Expenditures	6,394,233	0	0	6,394,233	100.0%	502
Excess of Revenues Over/ (Under) Expenditures	(351,974)	0	0	(351,974)		

Year Ending June 30, 2007

Prince George's County

North Brentwood

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	140,281			140,281	21.0%	295
Taxes- Local - Income	39,775			39,775	6.0%	84
Taxes- Local - Other				0	0.0%	0
Licenses and Permits	19,056			19,056	2.9%	40
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	24,832			24,832	3.7%	52
County Grants	287,117			287,117	43.0%	604
Other Grants	32,520			32,520	4.9%	68
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	123,379			123,379	18.5%	260
Debt Proceeds				0	0.0%	0
Total Revenues	666,960	0	0	666,960	100.0%	1,404
Expenditures by Function						
General Government	438,416			438,416	58.5%	923
Public Safety						
Police	85,749			85,749	11.4%	181
Fire				0	0.0%	0
Other	10,400			10,400	1.4%	22
Public Works						
Transportation	20,802			20,802	2.8%	44
Sewer/Solid Waste/Water	44,629			44,629	6.0%	94
Other				0	0.0%	0
Parks, Recreation, & Culture	40,520			40,520	5.4%	85
Community Dev. & Pub. Housing	98,732			98,732	13.2%	208
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	9,748			9,748	1.3%	21
Total Expenditures	748,996	0	0	748,996	100.0%	1,577
Excess of Revenues Over/ (Under) Expenditures	(82,036)	0	0	(82,036)		

Riverdale Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes- Local - Property	2,664,442			2,664,442	33.4%	407
Taxes- Local - Income	393,993			393,993	4.9%	60
Taxes- Local - Other	(561)			(561)	0.0%	(0)
Licenses and Permits	78,143			78,143	1.0%	12
Intergovernmental						
Federal Grants				200	0.0%	0
State Grants	388,726			388,726	4.9%	59
County Grants	21,195			21,195	0.3%	3
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	104,773			104,773	1.3%	16
Miscellaneous	500,094	85,509		585,603	7.3%	89
Debt Proceeds	250,000	3,500,000		3,750,000	47.0%	573
Total Revenues	4,401,005	3,585,509	0	7,986,514	100.0%	1,219
Expenditures by Function						
General Government	718,998			718,998	11.5%	110
Public Safety						
Police	1,645,495			1,645,495	26.4%	251
Fire	10,000			10,000	0.2%	2
Other	537,092			537,092	8.6%	82
Public Works						
Transportation	816,582	1,472,052		2,288,634	36.7%	349
Sewer/Solid Waste/Water	219,948			219,948	3.5%	34
Other	7,128			7,128	0.1%	1
Parks, Recreation, & Culture	19,805			19,805	0.3%	3
Community Dev. & Pub. Housing	70,946			70,946	1.1%	11
Economic Dev. & Opportunity	54,814			54,814	0.9%	8
Debt Service						
Principal	213,390			213,390	3.4%	33
Interest	74,119			74,119	1.2%	11
Miscellaneous	373,664			373,664	6.0%	57
Total Expenditures	4,761,981	1,472,052	0	6,234,033	100.0%	952
Excess of Revenues Over/ (Under) Expenditures	(360,976)	2,113,457	0	1,752,481		

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Prince George's County

	Seat Pleasant						University Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	2,214,319			2,214,319	64.7%	449	1,578,088			1,578,088	66.4%	676
T axes- Local - Income	205,494			205,494	6.0%	42	450,501			450,501	19.0%	193
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	62,353			62,353	1.8%	13	47,823			47,823	2.0%	20
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	347,565			347,565	10.2%	70	190,141			190,141	8.0%	81
C ounty Grants	401,012			401,012	11.7%	81	16,513			16,513	0.7%	7
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges				0	0.0%	0	12,076			12,076	0.5%	5
F ines and Forfeitures	28,573			28,573	0.8%	6	7,720			7,720	0.3%	3
M iscellaneous	163,020			163,020	4.8%	33	72,980			72,980	3.1%	31
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,422,336	0	0	3,422,336	100.0%	693	2,375,842	0	0	2,375,842	100.0%	1,018
Expenditures by Function												
G eneral Government	873,508			873,508	27.8%	177	259,349			259,349	11.1%	111
P ublic Safety												
P olice	863,123			863,123	27.5%	175	551,332			551,332	23.5%	236
F i re	15,000			15,000	0.5%	3	9,000			9,000	0.4%	4
O ther	56,254			56,254	1.8%	11	20,150			20,150	0.9%	9
P ublic Works												
T ransportation	517,811			517,811	16.5%	105	921,532			921,532	39.3%	395
S ewer/Solid Waste/Water	298,189			298,189	9.5%	60	88,064			88,064	3.8%	38
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	103,826			103,826	3.3%	21	45,454			45,454	1.9%	19
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0	5,000			5,000	0.2%	2
D ebt Service												
P rincipal	47,942			47,942	1.5%	10	65,874			65,874	2.8%	28
I nterest	10,962			10,962	0.3%	2	25,556			25,556	1.1%	11
M iscellaneous	355,656			355,656	11.3%	72	351,458			351,458	15.0%	151
Total Expenditures	3,142,271	0	0	3,142,271	100.0%	637	2,342,769	0	0	2,342,769	100.0%	1,004
Excess of Revenues Over/ (Under) Expenditures	280,065	0	0	280,065			33,073	0	0	33,073		

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Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	217,171			217,171	31.1%	325
T axes- Local - Income	188,351			188,351	27.0%	282
T axes- Local - Other				0	0.0%	0
L icense and Permits	11,448			11,448	1.6%	17
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	58,979			58,979	8.5%	88
C ounty Grants	9,145			9,145	1.3%	14
O ther Grants				0	0.0%	0
S ervice Charges	35,374			35,374	5.1%	53
F ines and Forfeitures	58,496			58,496	8.4%	88
M iscellaneous	118,253			118,253	17.0%	177
D ebt Proceeds				0	0.0%	0
Total Revenues	697,217	0	0	697,217	100.0%	1,044
Expenditures by Function						
G eneral Government	195,437			195,437	23.2%	293
P ublic Safety						
P olice	319,801			319,801	37.9%	479
F ire				0	0.0%	0
O ther				0	0.0%	0
P ublic Works						
T ransportation	120,218			120,218	14.2%	180
S ewer/Solid Waste/Water	139,790			139,790	16.6%	209
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	68,511			68,511	8.1%	103
Total Expenditures	843,757	0	0	843,757	100.0%	1,263
Excess of Revenues Over/ (Under) Expenditures	(146,540)	0	0	(146,540)		

Year Ending June 30, 2007

Queen Anne's County

	Barday						Centreville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	9,349			9,349	22.8%	64	1,657,796			1,657,796	12.0%	567
T axes- Local - Income	11,898			11,898	29.0%	81	253,977			253,977	1.8%	87
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	1,277			1,277	3.1%	9	176,091			176,091	1.3%	60
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	11,264			11,264	27.4%	77	286,321		95	286,416	2.1%	98
C ounty Grants	3,418			3,418	8.3%	23	117,499			117,499	0.9%	40
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	300			300	0.7%	2	399,297		5,539,730	5,939,027	43.1%	2,030
F ines and Forfeitures				0	0.0%	0	20,697		175	20,872	0.2%	7
M iscellaneous	3,575			3,575	8.7%	24	330,968	11,233	162,750	504,951	3.7%	173
D ebt Proceeds				0	0.0%	0	2,000,000	2,817,100		4,817,100	35.0%	1,647
Total Revenues	41,081	0	0	41,081	100.0%	281	5,242,646	2,828,333	5,702,750	13,773,729	100.0%	4,709
Expenditures by Function												
G eneral Government	26,078			26,078	32.3%	179	2,661,704			2,661,704	45.7%	910
P ublic Safety												
P olice				0	0.0%	0	620,918			620,918	10.7%	212
F i re	1,500			1,500	1.9%	10	25,000			25,000	0.4%	9
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	44,201			44,201	54.7%	303	428,770	78,111		506,881	8.7%	173
S ewer/Solid Waste/Water	9,060			9,060	11.2%	62	262,528		1,045,276	1,307,804	22.5%	447
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	73,245			73,245	1.3%	25
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest				0	0.0%	0		80,282	72,765	153,047	2.6%	52
M iscellaneous				0	0.0%	0	446,159		30,074	476,233	8.2%	163
Total Expenditures	80,839	0	0	80,839	100.0%	554	4,518,324	158,393	1,148,115	5,824,832	100.0%	1,991
Excess of Revenues Over/ (Under) Expenditures	(39,758)	0	0	(39,758)			724,322	2,669,940	4,554,635	7,948,897	57.71%	

Year Ending June 30, 2007

Queen Anne's County

Church Hill

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	120,837			120,837	12.2%	208
T axes- Local - Income	43,689			43,689	4.4%	75
T axes- Local - Other	11			11	0.0%	0
L icense and Permits	8,481			8,481	0.9%	15
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	44,261			44,261	4.5%	76
C ounty Grants	12,602			12,602	1.3%	22
O ther Grants				0	0.0%	0
S ervice Charges	164,428		559,275	723,703	72.8%	1,246
F ines and Forfeitures				0	0.0%	0
M iscellaneous	26,134		14,059	40,193	4.0%	69
D ebt Proceeds				0	0.0%	0
Total Revenues	420,443	0	573,334	993,777	100.0%	1,710
Expenditures by Function						
G eneral Government	164,103			164,103	40.2%	282
P ublic Safety						
P olice	18,781			18,781	4.6%	32
F ire	8,000			8,000	2.0%	14
O ther	6,413			6,413	1.6%	11
P ublic Works						
T ransportation	27,105			27,105	6.6%	47
S ewer/Solid Waste/Water	39,464		136,422	175,886	43.1%	303
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal	1,342			1,342	0.3%	2
I nterest	57		5,463	5,520	1.4%	10
M iscellaneous	1,100			1,100	0.3%	2
Total Expenditures	266,365	0	141,885	408,250	100.0%	703
Excess of Revenues Over/ (Under) Expenditures	154,078	0	431,449	585,527		

Queen Anne

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	22,806			22,806	16.9%	135
T axes- Local - Income	24,202			24,202	17.9%	143
T axes- Local - Other				0	0.0%	0
L icense and Permits	867			867	0.6%	5
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	76,230			76,230	56.4%	451
C ounty Grants				0	0.0%	0
O ther Grants				0	0.0%	0
S ervice Charges				0	0.0%	0
F ines and Forfeitures				0	0.0%	0
M iscellaneous	10,974			10,974	8.1%	65
D ebt Proceeds				0	0.0%	0
Total Revenues	135,079	0	0	135,079	100.0%	799
Expenditures by Function						
G eneral Government	16,058			16,058	13.1%	95
P ublic Safety						
P olice				0	0.0%	0
F ire	400			400	0.3%	2
O ther	325			325	0.3%	2
P ublic Works						
T ransportation	86,230			86,230	70.5%	510
S ewer/Solid Waste/Water	16,699			16,699	13.6%	99
O ther				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	2,666			2,666	2.2%	16
Total Expenditures	122,378	0	0	122,378	100.0%	724
Excess of Revenues Over/ (Under) Expenditures	12,701	0	0	12,701		

Year Ending June 30, 2007

Queen Anne's County

	Queenstown						Sudlersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	254,569			254,569	24.0%	405	56,167			56,167	20.4%	143
T axes- Local - Income	79,074			79,074	7.5%	126	33,796			33,796	12.3%	86
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	39,761			39,761	3.8%	63	3,323			3,323	1.2%	8
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	204,117			204,117	19.3%	325	33,654			33,654	12.2%	86
C ounty Grants	41,012			41,012	3.9%	65	26,883			26,883	9.8%	68
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges			177,241	177,241	16.7%	282	2,512		93,076	95,588	34.8%	243
F ines and Forfeitures				0	0.0%	0	100			100	0.0%	0
M iscellaneous	60,474		202,603	263,077	24.8%	419	24,609		777	25,386	9.2%	65
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	679,007	0	379,844	1,058,851	100.0%	1,686	181,044	0	93,853	274,897	100.0%	699
Expenditures by Function												
G eneral Government	204,371			204,371	20.5%	325	113,340			113,340	33.4%	288
P ublic Safety												
P olice	14,036			14,036	1.4%	22				0	0.0%	0
F ire	10,000			10,000	1.0%	16	3,500			3,500	1.0%	9
O ther				0	0.0%	0	3,824			3,824	1.1%	10
P ublic Works												
T ransportation	284,839			284,839	28.6%	454	21,884			21,884	6.5%	56
S ewer/Solid Waste/Water	52,318		351,270	403,588	40.5%	643	29,799		142,951	172,750	50.9%	440
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	42,705			42,705	4.3%	68	19,391			19,391	5.7%	49
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	16,531			16,531	1.7%	26				0	0.0%	0
I nterest	17,702			17,702	1.8%	28				0	0.0%	0
M iscellaneous	3,230			3,230	0.3%	5	4,518			4,518	1.3%	11
Total Expenditures	645,732	0	351,270	997,002	100.0%	1,588	196,256	0	142,951	339,207	100.0%	863
Excess of Revenues Over/ (Under) Expenditures	33,275	0	28,574	61,849			(15,212)	0	(49,098)	(64,310)		

Year Ending June 30, 2007

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	358,754			358,754	6.1%	165
T axes- Local - Income	308,518			308,518	5.2%	142
T axes- Local - Other	1,446			1,446	0.0%	1
L icense and Permits	59,008			59,008	1.0%	27
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	145,270	1,036,468	18,300	1,200,038	20.3%	551
C ounty Grants	61,599	1,727,426	18,300	1,807,325	30.6%	830
O ther Grants			166,017	166,017	2.8%	76
S ervice Charges	876		1,485,825	1,486,701	25.2%	683
F ines and Forfeitures				0	0.0%	0
M iscellaneous	83,468	150,000	287,185	520,653	8.8%	239
D ebt Proceeds				0	0.0%	0
Total Revenues	1,018,939	2,913,894	1,975,627	5,908,460	100.0%	2,713
Expenditures by Function						
G eneral Government	339,242			339,242	5.8%	156
P ublic Safety						
P olice	36,893			36,893	0.6%	17
F ire	2,000			2,000	0.0%	1
O ther	1,580			1,580	0.0%	1
P ublic Works						
T ransportation	419,965			419,965	7.2%	193
S ewer/Solid Waste/Water	24,039		1,859,378	1,883,417	32.4%	865
O ther				0	0.0%	0
P arks, Recreation, & Culture	69,247	2,970,900		3,040,147	52.3%	1,396
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity	26,487			26,487	0.5%	12
D ebt Service						
P rincipal				0	0.0%	0
I nterest			56,804	56,804	1.0%	26
M iscellaneous	3,000		2,219	5,219	0.1%	2
Total Expenditures	922,453	2,970,900	1,918,401	5,811,754	100.0%	2,668
Excess of Revenues Over/ (Under) Expenditures	96,486	(57,006)	57,226	96,706		

Year Ending June 30, 2007

Somerset County

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	1,192,030			1,192,030	14.3%	428	1,175,923			1,175,923	37.3%	416
T axes- Local - Income	104,897			104,897	1.3%	38	123,881			123,881	3.9%	44
T axes- Local - Other			27,203	27,203	0.3%	10				0	0.0%	0
L icense and Permits	53,331			53,331	0.6%	19	80,653			80,653	2.6%	29
I ntergovernmental												
F ederal Grants	32,966		510,200	543,166	6.5%	195	28,441			28,441	0.9%	10
S tate Grants	442,806		3,830,818	4,273,624	51.2%	1,536	493,192			493,192	15.6%	174
C ounty Grants				0	0.0%	0	8,600			8,600	0.3%	3
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	134,056		1,129,536	1,263,592	15.1%	454	350,554			350,554	11.1%	124
F ines and Forfeitures	14,554			14,554	0.2%	5	5,160			5,160	0.2%	2
M iscellaneous	123,524		62,114	185,638	2.2%	67	145,941			145,941	4.6%	52
D ebt Proceeds	695,000			695,000	8.3%	250	739,492			739,492	23.5%	262
Total Revenues	2,793,164	0	5,559,871	8,353,035	100.0%	3,003	3,151,837	0	0	3,151,837	100.0%	1,115
Expenditures by Function												
G eneral Government	287,574			287,574	6.5%	103	457,989			457,989	14.7%	162
P ublic Safety												
P olice	729,035			729,035	16.5%	262	1,271,938			1,271,938	40.9%	450
F i re	58,369			58,369	1.3%	21	13,000			13,000	0.4%	5
O ther	66,363			66,363	1.5%	24	304,565			304,565	9.8%	108
P ublic Works												
T ransportation	319,646			319,646	7.2%	115	605,611			605,611	19.5%	214
S ewer/Solid Waste/Water	117,093		1,076,974	1,194,067	27.0%	429	62,800			62,800	2.0%	22
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	4,522			4,522	0.1%	2	136,281			136,281	4.4%	48
Community Dev. & Pub. Housing	446		70,525	70,971	1.6%	26	76,597			76,597	2.5%	27
E conomic Dev. & Opportunity	30,542		33,500	64,042	1.4%	23	2,092			2,092	0.1%	1
D ebt Service												
P rincipal	959,847			959,847	21.7%	345	94,095			94,095	3.0%	33
I nterest	38,542		57,991	96,533	2.2%	35	75,969			75,969	2.4%	27
M iscellaneous	576,293			576,293	13.0%	207	6,000			6,000	0.2%	2
Total Expenditures	3,188,272	0	1,238,990	4,427,262	100.0%	1,591	3,106,937	0	0	3,106,937	100.0%	1,099
Excess of Revenues Over/ (Under) Expenditures	(395,108)	0	4,320,881	3,925,773			44,900	0	0	44,900		

Year Ending June 30, 2007

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	7,800,837			7,800,837	9.6%	559	758,994			758,994	45.1%	1,028
T axes- Local - Income	1,579,407			1,579,407	1.9%	113	177,314			177,314	10.5%	240
T axes- Local - Other	5,129			5,129	0.0%	0	620			620	0.0%	1
L icense and Permits	541,693			541,693	0.7%	39	20,905			20,905	1.2%	28
I ntergovernmental												
F ederal Grants	38,307			38,307	0.0%	3				0	0.0%	0
S tate Grants	1,523,423			1,523,423	1.9%	109	97,307			97,307	5.8%	132
C ounty Grants	312,229			312,229	0.4%	22	33,862			33,862	2.0%	46
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	3,502,591		50,261,340	53,763,931	66.2%	3,852	1,756		430,121	431,877	25.6%	585
F ines and Forfeitures	94,396			94,396	0.1%	7	4,155			4,155	0.2%	6
M iscellaneous	1,634,815		12,803,004	14,437,819	17.8%	1,034	107,407		51,902	159,309	9.5%	216
D ebt Proceeds	1,064,891			1,064,891	1.3%	76				0	0.0%	0
Total Revenues	18,097,718	0	63,064,344	81,162,062	100.0%	5,815	1,202,320	0	482,023	1,684,343	100.0%	2,282
Expenditures by Function												
G eneral Government	1,399,296	46,014		1,445,310	2.0%	104	213,891			213,891	13.3%	290
P ublic Safety												
P olice	5,073,633	295,917		5,369,550	7.4%	385	172,301			172,301	10.7%	233
F i re	299,697			299,697	0.4%	21	22,500			22,500	1.4%	30
O ther	443,415			443,415	0.6%	32				0	0.0%	0
P ublic Works												
T ransportation	1,598,256	436,742		2,034,998	2.8%	146	152,821			152,821	9.5%	207
S ewer/Solid Waste/Water	1,409,241	2,154	3,223,723	4,635,118	6.4%	332	75,677		451,376	527,053	32.9%	714
O ther			44,484,292	44,484,292	61.2%	3,187				0	0.0%	0
P arks, Recreation, & Culture	666,850	200,078		866,928	1.2%	62	86,800			86,800	5.4%	118
C ommunity Dev. & Pub. Housing	120,475			120,475	0.2%	9				0	0.0%	0
E conomic Dev. & Opportunity	136,036			136,036	0.2%	10	8,993			8,993	0.6%	12
D ebt Service												
P rincipal	919,535			919,535	1.3%	66	243,953			243,953	15.2%	331
I nterest	161,972		513,423	675,395	0.9%	48	14,227		19,994	34,221	2.1%	46
M iscellaneous	434,203		10,801,432	11,235,635	15.5%	805	141,725			141,725	8.8%	192
Total Expenditures	12,662,609	980,905	59,022,870	72,666,384	100.0%	5,206	1,132,888	0	471,370	1,604,258	100.0%	2,174
Excess of Revenues Over/ (Under) Expenditures	5,435,109	(980,905)	4,041,474	8,495,678			69,432	0	10,653	80,085		

Year Ending June 30, 2007

Talbot County

St. Michaels

Trappe

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
T axes- Local - Property	1,380,972			1,380,972	10.3%	1,241		147,392			147,392	9.9%	125
T axes- Local - Income	192,791			192,791	1.4%	173		77,533			77,533	5.2%	66
T axes- Local - Other	52,882			52,882	0.4%	48					0	0.0%	0
L icense and Permits	72,520			72,520	0.5%	65		14,493			14,493	1.0%	12
I ntergovernmental													
F ederal Grants	5,001			5,001	0.0%	4					0	0.0%	0
S tate Grants	167,144			167,144	1.2%	150		319,914			319,914	21.6%	271
C ounty Grants	484,801			484,801	3.6%	436					0	0.0%	0
O ther Grants	16,446			16,446	0.1%	15					0	0.0%	0
S ervice Charges	36,810		554,739	591,549	4.4%	531		23,200		436,709	459,909	31.0%	390
F ines and Forfeitures	5,025			5,025	0.0%	5					0	0.0%	0
M iscellaneous	995,036		9,448,304	10,443,340	77.7%	9,383		210,762		101,846	312,608	21.1%	265
D ebt Proceeds	20,282			20,282	0.2%	18		151,956			151,956	10.2%	129
Total Revenues	3,429,710	0	10,003,043	13,432,753	100.0%	12,069		945,250	0	538,555	1,483,805	100.0%	1,257
Expenditures by Function													
G eneral Government	747,413			747,413	14.4%	672		497,349			497,349	31.3%	421
P ublic Safety													
P olice	689,038			689,038	13.3%	619		113,931			113,931	7.2%	97
F ire	30,000			30,000	0.6%	27		15,000			15,000	0.9%	13
O ther				0	0.0%	0		18,324			18,324	1.2%	16
P ublic Works													
T ransportation	353,269			353,269	6.8%	317		26,041			26,041	1.6%	22
S ewer/Solid Waste/Water	150,368		367,213	517,581	10.0%	465		76,511		779,131	855,642	53.8%	725
O ther				0	0.0%	0					0	0.0%	0
P arks, Recreation, & Culture	82,231			82,231	1.6%	74		574			574	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
E conomic Dev. & Opportunity	122,000			122,000	2.4%	110					0	0.0%	0
D ebt Service													
P rincipal	2,224,932			2,224,932	42.9%	1,999		17,071			17,071	1.1%	14
I nterest	354,202		56,976	411,178	7.9%	369		7,995			7,995	0.5%	7
M iscellaneous	5,698			5,698	0.1%	5		37,949			37,949	2.4%	32
Total Expenditures	4,759,151	0	424,189	5,183,340	100.0%	4,657		810,745	0	779,131	1,589,876	100.0%	1,347
Excess of Revenues Over/ (Under) Expenditures													
	(1,329,441)	0	9,578,854	8,249,413				134,505	0	(240,576)	(106,071)		

Year Ending June 30, 2007

Washington County

	Boonsboro						Clear Spring					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	627,772			627,772	21.2%	189	38,584			38,584	8.0%	83
T axes- Local - Income	205,841			205,841	7.0%	62	49,766			49,766	10.3%	107
T axes- Local - Other	12,810			12,810	0.4%	4	778			778	0.2%	2
L icense and Permits	20,234			20,234	0.7%	6	4,015			4,015	0.8%	9
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	441,411			441,411	14.9%	133	31,497		3,175	34,672	7.2%	75
C ounty Grants	104,851			104,851	3.5%	32	3,154			3,154	0.7%	7
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	266,187		951,150	1,217,337	41.1%	366	175		290,415	290,590	60.1%	626
F ines and Forfeitures	2,760			2,760	0.1%	1				0	0.0%	0
M iscellaneous	81,097		66,720	147,817	5.0%	44	12,978		49,026	62,004	12.8%	134
D ebt Proceeds	180,056			180,056	6.1%	54				0	0.0%	0
Total Revenues	1,943,019	0	1,017,870	2,960,889	100.0%	891	140,947	0	342,616	483,563	100.0%	1,042
Expenditures by Function												
G eneral Government	322,049			322,049	13.2%	97	41,195			41,195	8.0%	89
P ublic Safety												
P olice	144,338			144,338	5.9%	43				0	0.0%	0
F i re	39,620			39,620	1.6%	12	3,000			3,000	0.6%	6
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	268,054			268,054	11.0%	81	37,292			37,292	7.3%	80
S ewer/Solid Waste/Water	164,198		868,983	1,033,181	42.2%	311	24,356		396,998	421,354	82.0%	908
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	266,399			266,399	10.9%	80				0	0.0%	0
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity	670			670	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal	154,785			154,785	6.3%	47				0	0.0%	0
I nterest	980		54,039	55,019	2.2%	17			11,311	11,311	2.2%	24
M iscellaneous	112,531		51,191	163,722	6.7%	49				0	0.0%	0
Total Expenditures	1,473,624	0	974,213	2,447,837	100.0%	736	105,843	0	408,309	514,152	100.0%	1,108
Excess of Revenues Over/ (Under) Expenditures	469,395	0	43,657	513,052			35,104	0	(65,693)	(30,589)		

Year Ending June 30, 2007

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	86,719			86,719	5.8%	92	18,174,765			18,174,765	17.0%	467
T axes- Local - Income	64,132			64,132	4.3%	68	2,345,527			2,345,527	2.2%	60
T axes- Local - Other	8,691			8,691	0.6%	9	2,809,659			2,809,659	2.6%	72
L icense and Permits	5,903			5,903	0.4%	6	1,620,455			1,620,455	1.5%	42
I ntergovernmental												
F ederal Grants			800,000	800,000	53.5%	853	1,676,809	58,754		1,735,563	1.6%	45
S tate Grants	95,089		106	95,195	6.4%	101	3,759,075	596,071		4,355,146	4.1%	112
C ounty Grants	6,209			6,209	0.4%	7	1,287,500			1,287,500	1.2%	33
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	45,121		371,980	417,101	27.9%	445	2,252,615		50,695,161	52,947,776	49.5%	1,361
F ines and Forfeitures				0	0.0%	0	109,990			109,990	0.1%	3
M iscellaneous	4,147		8,408	12,555	0.8%	13	4,383,803	767,322	8,861,673	14,012,798	13.1%	360
D ebt Proceeds				0	0.0%	0		7,490,667		7,490,667	7.0%	192
Total Revenues	316,011	0	1,180,494	1,496,505	100.0%	1,595	38,420,198	8,912,814	59,556,834	106,889,846	100.0%	2,747
Expenditures by Function												
G eneral Government	127,587			127,587	17.8%	136	4,431,972	1,880,101		6,312,073	6.6%	162
P ublic Safety												
P olice				0	0.0%	0	10,493,464	412,872		10,906,336	11.3%	280
F ire	5,000			5,000	0.7%	5	5,458,509	100,104		5,558,613	5.8%	143
O ther				0	0.0%	0	1,618,375	16,940		1,635,315	1.7%	42
P ublic Works												
T ransportation	45,373			45,373	6.3%	48	2,102,408	1,430,664	449,878	3,982,950	4.1%	102
S ewer/Solid Waste/Water	83,526		356,511	440,037	61.3%	469	1,963,094		19,241,018	21,204,112	22.0%	545
O ther				0	0.0%	0			33,463,580	33,463,580	34.7%	860
P arks, Recreation, & Culture	2,934			2,934	0.4%	3	1,908,214	644,320	416,268	2,968,802	3.1%	76
C ommunity Dev. & Pub. Housing				0	0.0%	0	1,956,722			1,956,722	2.0%	50
E conomic Dev. & Opportunity				0	0.0%	0	778,805		315,410	1,094,215	1.1%	28
D ebt Service												
P rincipal	10,822			10,822	1.5%	12	1,272,919	2,577,412		3,850,331	4.0%	99
I nterest	411		40,300	40,711	5.7%	43	407,112	261,857	729,623	1,398,592	1.5%	36
M iscellaneous	44,806			44,806	6.2%	48	2,022,854			2,022,854	2.1%	52
Total Expenditures	320,459	0	396,811	717,270	100.0%	765	34,414,448	7,324,270	54,615,777	96,354,495	100.0%	2,476
Excess of Revenues Over/ (Under) Expenditures	(4,448)	0	783,683	779,235			4,005,750	1,588,544	4,941,057	10,535,351		

Year Ending June 30, 2007

Washington County

	Hancock						Keedysville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	375,870			375,870	21.3%	219	133,221			133,221	18.7%	164
T axes- Local - Income	97,936			97,936	5.6%	57	94,857			94,857	13.3%	117
T axes- Local - Other	5,161			5,161	0.3%	3	0			0	0.0%	0
L icense and Permits	31,004			31,004	1.8%	18	7,635			7,635	1.1%	9
Intergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants	326,836			326,836	18.5%	190	63,760			63,760	8.9%	79
C ounty Grants	60,283			60,283	3.4%	35	3,510			3,510	0.5%	4
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	61,689		676,255	737,944	41.8%	430	70,760		199,081	269,841	37.8%	333
F ines and Forfeitures	9,941			9,941	0.6%	6				0	0.0%	0
M iscellaneous	107,745		11,849	119,594	6.8%	70	102,484		38,050	140,534	19.7%	173
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,076,465	0	688,104	1,764,569	100.0%	1,028	476,227	0	237,131	713,358	100.0%	880
Expenditures by Function												
G eneral Government	154,893			154,893	9.1%	90	45,763			45,763	11.4%	56
P ublic Safety												
P olice	221,781			221,781	13.1%	129	3,042			3,042	0.8%	4
F i re	13,218			13,218	0.8%	8	0			0	0.0%	0
O ther				0	0.0%	0	5,684			5,684	1.4%	7
P ublic Works												
T ransportation	200,059			200,059	11.8%	117	34,530			34,530	8.6%	43
S ewer/Solid Waste/Water			669,603	669,603	39.5%	390	74,809		120,045	194,854	48.7%	240
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	184,547			184,547	10.9%	108	96,051			96,051	24.0%	118
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity	497			497	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest			94,174	94,174	5.6%	55				0	0.0%	0
M iscellaneous	157,625			157,625	9.3%	92	20,470			20,470	5.1%	25
Total Expenditures	932,620	0	763,777	1,696,397	100.0%	989	280,349	0	120,045	400,394	100.0%	494
Excess of Revenues Over/ (Under) Expenditures	143,845	0	(75,673)	68,172			195,878	0	117,086	312,964		

Year Ending June 30, 2007

Washington County

Sharpsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	53,657			53,657	25.3%	81
T axes- Local - Income	67,715			67,715	32.0%	102
T axes- Local - Other				0	0.0%	0
L icense and Permits	3,372			3,372	1.6%	5
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	61,395			61,395	29.0%	93
C ounty Grants	4,624			4,624	2.2%	7
O ther Grants				0	0.0%	0
S ervice Charges	591			591	0.3%	1
F ines and Forfeitures				0	0.0%	0
M iscellaneous	20,574			20,574	9.7%	31
D ebt Proceeds				0	0.0%	0
Total Revenues	211,928	0	0	211,928	100.0%	320
Expenditures by Function						
G eneral Government	71,347			71,347	33.4%	108
P ublic Safety						
P olice	4,361			4,361	2.0%	7
F ire	6,000			6,000	2.8%	9
O ther				0	0.0%	0
P ublic Works						
T ransportation	57,421			57,421	26.9%	87
S ewer/Solid Waste/Water	50,671			50,671	23.7%	77
O ther				0	0.0%	0
P arks, Recreation, & Culture	13,420			13,420	6.3%	20
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest				0	0.0%	0
M iscellaneous	10,372			10,372	4.9%	16
Total Expenditures	213,592	0	0	213,592	100.0%	323
Excess of Revenues Over/ (Under) Expenditures	(1,664)	0	0	(1,664)		

Smithsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	442,850			442,850	21.5%	153
T axes- Local - Income	183,160			183,160	8.9%	63
T axes- Local - Other				0	0.0%	0
L icense and Permits	18,140			18,140	0.9%	6
I ntergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	308,660			308,660	15.0%	106
C ounty Grants	76,310			76,310	3.7%	26
O ther Grants				0	0.0%	0
S ervice Charges	43,021		845,823	888,844	43.1%	306
F ines and Forfeitures	5,150			5,150	0.2%	2
M iscellaneous	92,589		45,348	137,937	6.7%	48
D ebt Proceeds				0	0.0%	0
Total Revenues	1,169,880	0	891,171	2,061,051	100.0%	710
Expenditures by Function						
G eneral Government	153,589			153,589	8.4%	53
P ublic Safety						
P olice	195,700			195,700	10.7%	67
F ire	11,800			11,800	0.6%	4
O ther	14,798			14,798	0.8%	5
P ublic Works						
T ransportation	224,379			224,379	12.2%	77
S ewer/Solid Waste/Water	183,464		774,041	957,505	52.2%	330
O ther				0	0.0%	0
P arks, Recreation, & Culture	149,110			149,110	8.1%	51
Community Dev. & Pub. Housing	1,715			1,715	0.1%	1
E conomic Dev. & Opportunity	300			300	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			12,193	12,193	0.7%	4
M iscellaneous	113,762			113,762	6.2%	39
Total Expenditures	1,048,617	0	786,234	1,834,851	100.0%	632
Excess of Revenues Over/ (Under) Expenditures	121,263	0	104,937	226,200		

Year Ending June 30, 2007

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
T axes- Local - Property	475,870			475,870	11.4%	217
T axes- Local - Income	144,829			144,829	3.5%	66
T axes- Local - Other	6,634			6,634	0.2%	3
L icense and Permits	19,772			19,772	0.5%	9
Intergovernmental						
F ederal Grants				0	0.0%	0
S tate Grants	215,557		124,981	340,538	8.2%	155
C ounty Grants	64,312			64,312	1.5%	29
O ther Grants				0	0.0%	0
S ervice Charges	211,789		2,692,759	2,904,548	69.9%	1,324
F ines and Forfeitures	10,454			10,454	0.3%	5
M iscellaneous	183,011		7,273	190,284	4.6%	87
D ebt Proceeds				0	0.0%	0
Total Revenues	1,332,228	0	2,825,013	4,157,241	100.0%	1,895
Expenditures by Function						
G eneral Government	474,883			474,883	12.1%	216
P ublic Safety						
P olice	106,617			106,617	2.7%	49
F ire	12,693			12,693	0.3%	6
O ther	818			818	0.0%	0
Public Works						
T ransportation	89,161			89,161	2.3%	41
S ewer/Solid Waste/Water	136,944		810,723	947,667	24.1%	432
O ther			1,968,701	1,968,701	50.1%	897
P arks, Recreation, & Culture	322,845			322,845	8.2%	147
Community Dev. & Pub. Housing				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0
D ebt Service						
P rincipal				0	0.0%	0
I nterest			3,970	3,970	0.1%	2
M iscellaneous	1,299			1,299	0.0%	1
Total Expenditures	1,145,260	0	2,783,394	3,928,654	100.0%	1,791
Excess of Revenues Over/ (Under) Expenditures	186,968	0	41,619	228,587		

Year Ending June 30, 2007

Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	913,753			913,753	46.8%	364	1,675,744			1,675,744	32.4%	402
T axes- Local - Income	107,142			107,142	5.5%	43	243,933			243,933	4.7%	59
T axes- Local - Other	34,643			34,643	1.8%	14	56,733		894,007	950,740	18.4%	228
L icense and Permits	193,853			193,853	9.9%	77	120,112			120,112	2.3%	29
I ntergovernmental												
F ederal Grants	82,406			82,406	4.2%	33	10,848			10,848	0.2%	3
S tate Grants	184,129			184,129	9.4%	73	526,150			526,150	10.2%	126
C ounty Grants			0	0	0.0%	0	3,175		180,036	183,211	3.5%	44
O ther Grants			0	0	0.0%	0				0	0.0%	0
S ervice Charges	125,772			125,772	6.4%	50	316,990		1,012,775	1,329,765	25.7%	319
F ines and Forfeitures	225			225	0.0%	0				0	0.0%	0
M iscellaneous	309,675			309,675	15.9%	123	79,324			79,324	1.5%	19
D ebt Proceeds			0	0	0.0%	0	47,883			47,883	0.9%	11
Total Revenues	1,951,598	0	0	1,951,598	100.0%	778	3,080,892	0	2,086,818	5,167,710	100.0%	1,240
Expenditures by Function												
G eneral Government	213,924			213,924	13.9%	85	532,289			532,289	11.3%	128
P ublic Safety												
P olice	460,891			460,891	29.9%	184	1,232,779			1,232,779	26.2%	296
F ire	173,126			173,126	11.2%	69	25,000			25,000	0.5%	6
O ther			0	0	0.0%	0	62,630			62,630	1.3%	15
P ublic Works												
T ransportation	88,991			88,991	5.8%	35	566,850			566,850	12.0%	136
S ewer/Solid Waste/Water	124,616			124,616	8.1%	50	286,103		1,677,586	1,963,689	41.7%	471
O ther			0	0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	21,387			21,387	1.4%	9	46,924			46,924	1.0%	11
C ommunity Dev. & Pub. Housing	59,756			59,756	3.9%	24				0	0.0%	0
E conomic Dev. & Opportunity			0	0	0.0%	0	7,907			7,907	0.2%	2
D ebt Service												
P rincipal	9,432			9,432	0.6%	4	133,917			133,917	2.8%	32
I nterest	2,048			2,048	0.1%	1	24,109		111,702	135,811	2.9%	33
M iscellaneous	389,621			389,621	25.2%	155				0	0.0%	0
Total Expenditures	1,543,792	0	0	1,543,792	100.0%	615	2,918,508	0	1,789,288	4,707,796	100.0%	1,129
Excess of Revenues Over/ (Under) Expenditures	407,806	0	0	407,806			162,384	0	297,530	459,914		

Year Ending June 30, 2007

Wicomico County

	Hebron						Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	190,313			190,313	33.0%	180	32,134			32,134	42.6%	89
T axes- Local - Income	59,063			59,063	10.2%	56	29,242			29,242	38.8%	81
T axes- Local - Other				0	0.0%	0				0	0.0%	0
L icense and Permits	19,655			19,655	3.4%	19	4,866			4,866	6.5%	14
I ntergovernmental												
F ederal Grants				0	0.0%	0				0	0.0%	0
S tate Grants				0	0.0%	0				0	0.0%	0
C ounty Grants	534			534	0.1%	1				0	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges			224,807	224,807	39.0%	212				0	0.0%	0
F ines and Forfeitures				0	0.0%	0				0	0.0%	0
M iscellaneous	62,609		19,617	82,226	14.3%	78	9,196			9,196	12.2%	26
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	332,174	0	244,424	576,598	100.0%	545	75,438	0	0	75,438	100.0%	210
Expenditures by Function												
G eneral Government	197,569			197,569	23.9%	187	18,215			18,215	29.3%	51
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F i re				0	0.0%	0	6,000			6,000	9.7%	17
O ther				0	0.0%	0				0	0.0%	0
P ublic Works												
T ransportation	36,670			36,670	4.4%	35	10,795			10,795	17.4%	30
S ewer/Solid Waste/Water	62,963		437,619	500,582	60.6%	473	22,882			22,882	36.9%	64
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	3,613			3,613	5.8%	10
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0				0	0.0%	0
I nterest			45,589	45,589	5.5%	43				0	0.0%	0
M iscellaneous	46,130			46,130	5.6%	44	558			558	0.9%	2
Total Expenditures	343,332	0	483,208	826,540	100.0%	781	62,063	0	0	62,063	100.0%	172
Excess of Revenues Over/ (Under) Expenditures	(11,158)	0	(238,784)	(249,942)			13,375	0	0	13,375		

Year Ending June 30, 2007

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	225,861			225,861	24.0%	189	16,038,834			16,038,834	31.6%	589
T axes- Local - Income	68,627			68,627	7.3%	58	1,716,039			1,716,039	3.4%	63
T axes- Local - Other			209,047	209,047	22.3%	175	332,830			332,830	0.7%	12
L icense and Permits	20,538			20,538	2.2%	17	1,471,269			1,471,269	2.9%	54
Intergovernmental												
F ederal Grants			98,202	98,202	10.5%	82	766,051			766,051	1.5%	28
S tate Grants				0	0.0%	0	2,878,335		8,652,099	11,530,434	22.7%	423
C ounty Grants	357			357	0.0%	0	866,227			866,227	1.7%	32
O ther Grants				0	0.0%	0	760,681			760,681	1.5%	28
S ervice Charges	4,679		299,504	304,183	32.4%	255	3,834,683		11,321,247	15,155,930	29.8%	556
F ines and Forfeitures				0	0.0%	0	83,328			83,328	0.2%	3
M iscellaneous	6,788		5,716	12,504	1.3%	10	1,004,930	114,747	803,316	1,922,993	3.8%	71
D ebt Proceeds				0	0.0%	0	150,469			150,469	0.3%	6
Total Revenues	326,850	0	612,469	939,319	100.0%	788	29,903,676	114,747	20,776,662	50,795,085	100.0%	1,864
Expenditures by Function												
G eneral Government	115,453			115,453	13.0%	97	2,279,180			2,279,180	4.9%	84
P ublic Safety												
P olice	2,899			2,899	0.3%	2	8,544,960			8,544,960	18.3%	314
F i re	12,000			12,000	1.4%	10	5,324,946	3,484,227		8,809,173	18.9%	323
O ther	17,907			17,907	2.0%	15	1,545,334			1,545,334	3.3%	57
Public Works												
T ransportation	31,466			31,466	3.6%	26	4,788,950	372,175		5,161,125	11.1%	189
S ewer/Solid Waste/Water	76,259		585,602	661,861	74.7%	555	1,339,514		12,628,879	13,968,393	30.0%	513
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture				0	0.0%	0	1,922,336	652,123	150,892	2,725,351	5.8%	100
Community Dev. & Pub. Housing				0	0.0%	0	747,085		178,983	926,068	2.0%	34
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0	1,208,245			1,208,245	2.6%	44
I nterest			40,352	40,352	4.6%	34	814,477		352,754	1,167,231	2.5%	43
M iscellaneous	3,648			3,648	0.4%	3	255,495			255,495	0.5%	9
Total Expenditures	259,632	0	625,954	885,586	100.0%	743	28,770,522	4,508,525	13,311,508	46,590,555	100.0%	1,710
Excess of Revenues Over/ (Under) Expenditures	67,218	0	(13,485)	53,733			1,133,154	(4,393,778)	7,465,154	4,204,530		

Year Ending June 30, 2007

Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	208,312			208,312	34.3%	336	182,340			182,340	9.9%	188
T axes- Local - Income	45,011			45,011	7.4%	73	48,859			48,859	2.7%	50
T axes- Local - Other			22,800	22,800	3.8%	37				0	0.0%	0
L icense and Permits	5,212			5,212	0.9%	8	15,005			15,005	0.8%	15
I ntergovernmental												
F ederal Grants	100,092			100,092	16.5%	161		1,192,000		1,192,000	65.0%	1,229
S tate Grants				0	0.0%	0				0	0.0%	0
C ounty Grants	314			314	0.1%	1	415			415	0.0%	0
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	4,446		187,095	191,541	31.6%	309			365,013	365,013	19.9%	376
F ines and Forfeitures	100			100	0.0%	0				0	0.0%	0
M iscellaneous	24,548		8,606	33,154	5.5%	53	29,264		871	30,135	1.6%	31
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	388,035	0	218,501	606,536	100.0%	978	275,883	1,192,000	365,884	1,833,767	100.0%	1,890
Expenditures by Function												
G eneral Government	100,811			100,811	15.4%	163	130,892			130,892	13.0%	135
P ublic Safety												
P olice				0	0.0%	0				0	0.0%	0
F ire				0	0.0%	0	7,500			7,500	0.7%	8
O ther	4,585			4,585	0.7%	7	3,360			3,360	0.3%	3
P ublic Works												
T ransportation	167,764			167,764	25.7%	271	19,462			19,462	1.9%	20
S ewer/Solid Waste/Water	54,235		276,561	330,796	50.7%	534	63,961	418,596	276,726	759,283	75.4%	783
O ther				0	0.0%	0				0	0.0%	0
P arks, Recreation, & Culture	10,760			10,760	1.6%	17	4,500			4,500	0.4%	5
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
D ebt Service												
P rincipal				0	0.0%	0		1,819		1,819	0.2%	2
I nterest			38,176	38,176	5.8%	62		7,137	12,764	19,901	2.0%	21
M iscellaneous				0	0.0%	0	60,703			60,703	6.0%	63
Total Expenditures	338,155	0	314,737	652,892	100.0%	1,053	290,378	427,552	289,490	1,007,420	100.0%	1,039
Excess of Revenues Over/												
(Under) Expenditures	49,880	0	(96,236)	(46,356)			(14,495)	764,448	76,394	826,347		

Year Ending June 30, 2007

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
T axes- Local - Property	2,369,501			2,369,501	18.4%	619	38,553,222			38,553,222	37.3%	5,459
T axes- Local - Income	317,534			317,534	2.5%	83	1,183,634			1,183,634	1.1%	168
T axes- Local - Other	16,351			16,351	0.1%	4	1,248,742		2,116,093	3,364,835	3.3%	476
L icense and Permits	166,745			166,745	1.3%	44	4,507,520			4,507,520	4.4%	638
I ntergovernmental												
F ederal Grants	47,133			47,133	0.4%	12	326,858		767,368	1,094,226	1.1%	155
S tate Grants	449,094			449,094	3.5%	117	2,306,610	148,818	2,105,515	4,560,943	4.4%	646
C ounty Grants	461,265			461,265	3.6%	120	12,507,535		50,000	12,557,535	12.2%	1,778
O ther Grants				0	0.0%	0				0	0.0%	0
S ervice Charges	579,875		8,141,613	8,721,488	67.6%	2,277	7,883,032	330,019	24,406,802	32,619,853	31.6%	4,619
F ines and Forfeitures	2,050			2,050	0.0%	1	570,709			570,709	0.6%	81
M iscellaneous	240,342		108,969	349,311	2.7%	91	2,065,149	422,881	1,808,077	4,296,107	4.2%	608
D ebt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	4,649,890	0	8,250,582	12,900,472	100.0%	3,368	71,153,011	901,718	31,253,855	103,308,584	100.0%	14,629
Expenditures by Function												
G eneral Government	820,444			820,444	6.7%	214	6,365,541			6,365,541	6.3%	901
P ublic Safety												
P olice	1,193,182			1,193,182	9.8%	312	16,414,304	152,314		16,566,618	16.4%	2,346
F i re	542,534			542,534	4.4%	142	7,522,336			7,522,336	7.5%	1,065
O ther				0	0.0%	0	4,148,210			4,148,210	4.1%	587
P ublic Works												
T ransportation	523,490			523,490	4.3%	137	5,340,990	2,700,638	8,529,122	16,570,750	16.4%	2,346
S ewer/Solid Waste/Water	350,027		2,460,650	2,810,677	23.0%	734	6,280,303	45,350	14,605,962	20,931,615	20.7%	2,964
O ther			5,364,734	5,364,734	43.9%	1,401				0	0.0%	0
P arks, Recreation, & Culture	65,299			65,299	0.5%	17	9,089,909	437,885	1,981,194	11,508,988	11.4%	1,630
C ommunity Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
E conomic Dev. & Opportunity				0	0.0%	0	4,320,588		5,330,396	9,650,984	9.6%	1,367
D ebt Service												
P rincipal	121,692			121,692	1.0%	32	2,757,807	48,125		2,805,932	2.8%	397
I nterest	21,445		762,661	784,106	6.4%	205	1,379,925		1,863,207	3,243,132	3.2%	459
M iscellaneous				0	0.0%	0	340,973		1,271,118	1,612,091	1.6%	228
Total Expenditures	3,638,113	0	8,588,045	12,226,158	100.0%	3,192	63,960,886	3,384,312	33,580,999	100,926,197	100.0%	14,291
Excess of Revenues Over/ (Under) Expenditures	1,011,777	0	(337,463)	674,314			7,192,125	(2,482,594)	(2,327,144)	2,382,387		

Year Ending June 30, 2007

Worcester County

Pocomoke City

Snow Hill

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
T axes- Local - Property	1,858,868			1,858,868	31.4%	475		846,350			846,350	20.8%	362
T axes- Local - Income	180,910			180,910	3.1%	46		111,688			111,688	2.7%	48
T axes- Local - Other				0	0.0%	0		311		189,411	189,722	4.7%	81
L icense and Permits	194,666			194,666	3.3%	50		85,407			85,407	2.1%	36
I ntergovernmental													
F ederal Grants	283,267			283,267	4.8%	72					0	0.0%	0
S tate Grants	515,664			515,664	8.7%	132		573,650			573,650	14.1%	245
C ounty Grants	556,172			556,172	9.4%	142		478,999			478,999	11.8%	205
O ther Grants				0	0.0%	0					0	0.0%	0
S ervice Charges	308,717		1,423,517	1,732,234	29.3%	443		31,734		1,181,085	1,212,819	29.8%	518
F ines and Forfeitures	235			235	0.0%	0		839			839	0.0%	0
M iscellaneous	551,616		44,685	596,301	10.1%	152		536,970		6,665	543,635	13.3%	232
D ebt Proceeds				0	0.0%	0		32,457			32,457	0.8%	14
Total Revenues	4,450,115	0	1,468,202	5,918,317	100.0%	1,512		2,698,405	0	1,377,161	4,075,566	100.0%	1,741
Expenditures by Function													
G eneral Government	307,107			307,107	4.9%	78		440,271			440,271	11.6%	188
P ublic Safety													
P olice	1,244,867			1,244,867	19.8%	318		546,185			546,185	14.4%	233
F ire	610,127			610,127	9.7%	156		449,146			449,146	11.8%	192
O ther				0	0.0%	0					0	0.0%	0
P ublic Works													
T ransportation	427,599			427,599	6.8%	109		531,525			531,525	14.0%	227
S ewer/Solid Waste/Water	226,939		1,516,523	1,743,462	27.7%	446		48,693		1,167,016	1,215,709	32.0%	519
O ther				0	0.0%	0					0	0.0%	0
P arks, Recreation, & Culture	392,968			392,968	6.2%	100		460,207			460,207	12.1%	197
C ommunity Dev. & Pub. Housing	293,808			293,808	4.7%	75					0	0.0%	0
E conomic Dev. & Opportunity	120,420			120,420	1.9%	31					0	0.0%	0
D ebt Service													
P rincipal	131,412			131,412	2.1%	34		30,939			30,939	0.8%	13
I nterest	32,987		186,166	219,153	3.5%	56		6,022		90,110	96,132	2.5%	41
M iscellaneous	799,903			799,903	12.7%	204				29,231	29,231	0.8%	12
Total Expenditures	4,588,137	0	1,702,689	6,290,826	100.0%	1,608		2,512,988	0	1,286,357	3,799,345	100.0%	1,623
Excess of Revenues Over/ (Under) Expenditures													
	(138,022)	0	(234,487)	(372,509)				185,417	0	90,804	276,221		

Year Ending June 30, 2007

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford	Kent
Revenues by Source												
Taxes - Local - Property	11,382,168	25,622,445	3,201,908	4,343,168	12,593,659	10,233,291	3,544,102	6,746,201	41,068,357	1,257,226	19,081,183	2,392,785
Taxes - Local - Income	2,676,039	5,291,524	181,817	602,104	4,715,156	2,081,922	1,171,271	442,880	8,188,567	427,265	3,177,487	768,577
Taxes - Local - Other	98,927	1,469,050	652,483	51,534	375,308	325,101	4,104	132,923	544,869	49,214	292,855	117,855
Licenses and Permits	1,289,174	2,518,854	156,109	297,536	890,000	519,444	1,580,075	810,757	3,346,906	101,413	1,020,404	224,649
Intergovernmental												
Federal Grants	5,505,130	1,931,272	979	2,962,180	2,432,402	114,518	149,115	1,569,840	4,427,830	858,751	2,970	440,900
State Grants	6,981,538	6,291,218	1,238,926	1,943,749	5,575,280	10,146,056	6,056,285	3,989,517	12,301,952	2,383,161	3,133,595	4,389,577
County Grants	606,348	2,959,002	214,759	40,461	2,728,613	778,918	14,000	1,481,822	7,284,375	128,332	1,785,582	223,406
Other Grants	80,333	0	0	30,750	0	0	0	0	114,004	7,789	30,138	0
Service Charges	23,457,108	18,205,511	3,967,814	4,760,372	14,315,767	13,625,237	5,196,930	8,833,838	39,679,266	2,060,409	16,111,162	3,195,113
Fines and Forfeitures	116,138	1,266,856	1,510	2,585	127,614	28,142	1,923	375,111	1,247,684	11,659	265,365	58,435
Miscellaneous	1,523,109	2,498,561	859,951	1,965,274	4,133,809	2,361,639	1,841,604	1,331,930	9,014,433	590,507	5,893,137	488,561
Debt Proceeds	4,364,980	0	267,992	1,196,542	0	410,472	0	3,401,618	2,604,699	0	738,381	68,401
Total Revenues	58,080,992	68,054,293	10,744,248	18,196,255	47,887,608	40,624,740	19,559,409	29,116,437	129,822,942	7,875,726	51,532,259	12,368,259

Expenditures by Function

General Government	3,683,557	9,580,414	1,088,621	1,667,974	6,420,882	3,652,002	1,952,639	2,131,537	13,169,702	1,456,641	6,963,212	1,190,811
Public Safety												
Police	6,182,222	16,550,064	936,771	3,261,110	6,675,132	5,093,870	902,413	7,336,750	22,644,143	403,137	10,103,015	1,328,833
Fire	5,023,932	11,726,389	0	97,583	423,990	190,438	28,037	1,627,709	392,451	0	574,308	132,255
Other	0	2,141,473	68,452	333,406	84,870	444,553	45,377	212,503	1,762,007	45,924	147,061	53,436
Public Works												
Transportation	4,371,256	12,540,450	764,967	1,388,746	11,572,337	4,160,209	1,577,313	1,169,736	18,494,005	1,208,475	7,186,557	1,083,241
Sewer/Solid Waste/Water	20,130,949	12,890,606	2,084,375	5,345,438	15,939,373	10,928,957	6,002,991	14,485,118	27,291,336	2,301,087	14,116,587	3,338,817
Other	0	0	168,703	2,224	0	0	0	17,786	7,912,483	63,715	0	0
Parks, Recreation, & Culture	1,892,184	3,786,229	1,215,947	644,426	2,074,919	3,362,240	759,227	205,940	10,233,730	1,044,794	1,301,954	255,921
Community Dev. & Pub. Hou	3,732,725	644,285	928	2,453,719	2,673,121	0	0	135,928	845,473	0	0	88,061
Economic Dev. & Opportunit	65,719	767,568	112,967	387,621	0	0	60,015	29,941	2,854,125	32,605	120,939	66,106
Debt Service												
Principal	738,901	2,259,738	1,736,630	270,887	586,214	583,721	306,563	683,860	4,159,790	162,591	974,093	139,539
Interest	3,192,332	1,911,020	485,316	652,761	961,210	574,437	405,960	914,814	5,961,111	123,584	1,311,923	264,663
Miscellaneous	949,697	0	258,937	269,220	3,809,478	64,560	618,858	3,052,535	1,187,176	155,884	4,166,232	268,889
Total Expenditures	49,975,752	74,798,236	8,922,614	16,775,115	51,221,526	29,054,987	12,659,393	32,004,157	116,907,532	6,998,437	46,965,881	8,210,572

Year Ending June 30, 2007

	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source										
Taxes - Local - Property	61,025,942	81,215,536	2,121,524	358,754	2,367,953	10,088,195	20,409,308	19,467,291	43,627,941	382,148,937
Taxes - Local - Income	31,506,931	18,149,319	446,636	308,518	228,778	2,027,045	3,253,763	2,317,916	1,793,766	89,757,281
Taxes - Local - Other	2,261,930	2,119,060	11	1,446	27,203	58,631	2,843,733	1,550,060	3,570,908	16,547,205
Licenses and Permits	5,480,406	7,585,387	229,800	59,008	133,984	649,611	1,730,530	1,850,510	4,954,338	35,428,895
Intergovernmental										
Federal Grants	3,922,575	1,716,216	0	0	571,607	43,308	2,535,563	2,249,599	1,424,626	32,859,381
State Grants	13,839,195	14,687,004	655,942	1,200,038	4,766,816	2,107,788	6,027,613	12,240,713	6,099,351	126,055,314
County Grants	15,152,493	5,053,389	201,414	1,807,325	8,600	830,892	1,610,753	1,051,058	14,053,971	58,015,513
Other Grants	0	780,368	0	166,017	0	16,446	0	760,681	0	1,986,526
Service Charges	28,609,975	10,365,870	6,935,859	1,486,701	1,614,146	55,247,266	59,674,572	17,697,011	44,286,394	379,326,321
Fines and Forfeitures	1,550,739	4,317,382	20,972	0	19,714	103,576	138,295	83,653	573,833	10,311,186
Miscellaneous	22,126,133	16,018,413	848,156	520,653	331,579	25,353,076	14,844,097	2,479,207	5,785,354	120,809,183
Debt Proceeds	525,888	7,736,898	4,817,100	0	1,434,492	1,237,129	7,670,723	198,352	32,457	36,706,124
Total Revenues	186,002,207	169,744,842	16,277,414	5,908,460	11,504,872	97,762,963	120,738,950	61,946,051	126,202,939	1,289,951,866

Expenditures by Function

General Government	34,417,496	30,524,949	3,185,654	339,242	745,563	2,903,963	7,703,379	3,588,333	7,933,363	144,299,934
Public Safety										
Police	18,316,658	34,720,451	653,735	36,893	2,000,973	6,344,820	11,582,175	10,241,529	19,550,852	184,865,546
Fire	0	264,233	48,400	2,000	71,369	367,197	5,649,944	9,032,799	9,124,143	44,777,177
Other	5,506,132	6,604,968	10,562	1,580	370,928	461,739	1,656,615	1,633,816	4,148,210	25,733,612
Public Works										
Transportation	23,681,272	32,367,773	971,140	419,965	925,257	2,567,129	4,939,219	6,083,123	18,053,364	155,525,534
Sewer/Solid Waste/Water	21,243,285	20,082,686	2,085,787	1,883,417	1,256,867	6,535,394	25,918,984	18,332,102	26,701,463	258,895,619
Other	41,205	200,740	0	0	0	44,484,292	35,432,281	0	5,364,734	93,688,163
Parks, Recreation, & Culture	32,826,997	15,026,998	135,341	3,040,147	140,803	1,036,533	4,004,108	2,812,535	12,427,462	98,228,435
Community Dev. & Pub. Hou	4,722,714	2,581,120	0	0	147,568	120,475	1,958,437	985,824	293,808	21,384,186
Economic Dev. & Opportunit	16,868,570	1,526,584	0	26,487	66,134	267,029	1,095,682	7,907	9,771,404	34,127,403
Debt Service										
Principal	4,903,407	5,825,677	17,873	0	1,053,942	3,405,491	4,015,938	1,353,413	3,089,975	36,268,243
Interest	4,353,914	1,862,921	176,269	56,804	172,502	1,128,789	1,615,970	1,449,108	4,342,523	31,917,931
Miscellaneous	7,118,935	7,958,633	487,747	5,219	582,293	11,421,007	2,534,910	756,155	2,441,225	48,107,590
Total Expenditures	174,000,585	159,547,733	7,772,508	5,811,754	7,534,199	81,043,858	108,107,642	56,276,644	123,242,526	1,177,831,651

Table III

Pension Plan Disclosures

Table III – Pension Plan Disclosures

These tables show the pension plans for each municipality and State created special district. Included are the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available** Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.

Allegany County
Cities, Towns, Villages, and Special Taxing Districts

	Cresaptown	Cumberland	Cumberland	Frostburg
Plan	Defined benefit plan – Maryland State Retirement and Pension System.	See Allegany County – Cresaptown.	Defined contribution plan.	See Allegany County – Cresaptown.
Coverage	Substantially all employees participate.	Substantially all employees participate.	City management employees that contribute to deferred compensation plan and employees that opt out of health insurance plan.	Substantially all employees participate.
Policies	Employee contributions vary by plan within the System and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.		This city matches first \$300 management employees defer.	Effective July 1, 2006, eligible employees entered into the Maryland State Retirement and Pension System. In addition to the amount below that was contributed to the System, the city contributed \$4,145 in FY 2007 to the pre-existing pension plan for one employee.
Actual Contribution Made by Entity	\$6,106	\$1,202,368	\$127,210	\$111,522
Annual Required Contribution	\$6,106	\$1,202,368		\$111,522
Financial Status	As of June 30, 2007			
Actuarial Accrued Liability	\$47,144,354,000			
Actuarial Value of Assets	\$37,886,935,596			
Unfunded Actuarial Accrued Liability	\$9,257,418,404			
Unfunded Actuarial Accrued Liability - Prior	\$7,448,467,323			
Increase/(Decrease) in Unfunded Liability	\$1,808,951,081			
Percent of Benefits Funded	80.4%			

Allegany County
Cities, Towns, Villages, and Special Taxing Districts

	LaVale Sanitary Commission	Luke	Westernport	
Plan	Defined benefit plan.	Defined benefit plan (terminated prior to end of FY 2007).	Unfunded defined benefit plan.	
Coverage	Substantially all employees participate.	No participation due to termination of plan. Distributions of assets to participants totaled \$690,047.	Four retired employees.	
Policies	Commission contributions are based on actuarially determined amounts. Significant assumptions include (1) 6% rate of return; and (2) 3% annual salary increases.	.	Monthly payments are based on the length of service.	
Actual Contribution Made by Entity	\$57,564		\$17,100	
Annual Required Contribution	\$57,564		Not available	
Financial Status	As of January 10, 2007			
Actuarial Accrued Liability	\$1,001,175			
Actuarial Value of Assets	\$972,967			
Unfunded Actuarial Accrued Liability	\$28,208			
Unfunded Actuarial Accrued Liability - Prior	\$53,873			
Increase/(Decrease) in Unfunded Liability	(\$25,665)			
Percent of Benefits Funded	97.2%			

**Anne Arundel County
Cities, Towns, Villages, and Special Taxing Districts**

	Annapolis Police and Fire Personnel	Annapolis Maryland State Retirement and Pension System		
Plan	Defined benefit plan.	See Allegany County – Cresaptown.		
Coverage	Police and fire personnel participate.	Generally all employees, except police and fire personnel, participate.		
Policies	Participants in the original plan are required to contribute 3% of their salary, while revised plan participants (after July 1, 1980) contribute 5% of their salary. The city funds the remaining amount. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 6% annual salary increases.			
Actual Contribution Made by Entity	\$290,250	\$1,114,031		
Annual Required Contribution	\$0	\$1,114,031		
Financial Status	As of July 1, 2006			
Actuarial Accrued Liability	\$129,054,424			
Actuarial Value of Assets	\$150,042,660			
Unfunded Actuarial Accrued Liability	(\$20,988,236)			
Unfunded Actuarial Accrued Liability - Prior	(\$23,935,654)			
Increase/(Decrease) in Unfunded Liability	\$2,947,418			
Percent of Benefits Funded	116.3%			

Calvert County
Cities, Towns, Villages, and Special Taxing Districts

	Chesapeake Beach	North Beach		
Plan	Defined contribution plan.	See Allegany County – Cresaptown.		
Coverage	Eligible employees who are at least 21 years old and have worked at least three years of the preceding five years may participate.	Substantially all employees participate.		
Policies	Discretionary contributions each year to individual retirement accounts of all eligible employees.			
Actual Contribution Made by Entity	\$18,669	\$35,740		
Annual Required Contribution	Not available	\$35,740		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Caroline County
Cities, Towns, Villages, and Special Taxing Districts**

	Denton	Federalsburg	Greensboro	Preston
Plan	See Allegany County – Cresaptown.	See Allegany County - Cresaptown	Defined contribution plan.	See Allegany County - Cresaptown.
Coverage	Substantially all employees participate.	Substantially all regular employees participate.	Substantially all employees participate.	Substantially all employees participate.
Policies		In addition to the contribution below, \$480,486 was paid toward a special actuarial liability incurred by the town upon entrance into the plan in July 2006.		
Actual Contribution Made by Entity	\$144,006	\$58, 846	\$9,463	\$13,284
Annual Required Contribution	\$144,006	Not available	Not available	\$13,284
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Caroline County
Cities, Towns, Villages, and Special Taxing Districts

	Ridgely			
Plan	See Allegany County – Cresaptown.			
Coverage	Substantially all employees participate.			
Policies				
Actual Contribution Made by Entity	\$35,121			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Carroll County
Cities, Towns, Villages, and Special Taxing Districts

	Hampstead	Manchester	Mt. Airy	Taneytown
Plan	Defined contribution plan.	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.
Coverage	Substantially all full-time employees participate.	Substantially all employees participate.	Substantially all employees participate.	All employees were expected to be enrolled in the system effective July 1, 2006.
Policies	The town contributes up to 15% of eligible employees' salaries to the plan.			
Actual Contribution Made by Entity	\$64,279	\$58,144	\$145,647	\$232,054
Annual Required Contribution	Not available	\$58,144	\$146,647	\$232,054
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Carroll County
Cities, Towns, Villages, and Special Taxing Districts

	Union Bridge	Westminster		
Plan	Defined contribution plan.	See Allegany County – Cresaptown.		
Coverage	Available to all full-time employees.	Substantially all employees participate.		
Policies	The town contributes 5% of eligible employees' salaries.			
Actual Contribution Made by Entity	\$1,762	\$831,887		
Annual Required Contribution	Not available	\$831,887		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Cecil County
Cities, Towns, Villages, and Special Taxing Districts**

	Cecilton	Chesapeake City	Elkton	Elkton
Plan	Defined contribution plan.	Defined contribution plan	See Allegany County – Cresaptown.	Defined contribution plan.
Coverage	Available to all full-time employees.	All full-time employees may participate.	Certain employees who elected not to transfer into the defined contribution plan in 1999.	Substantially all employees not participating in the State system.
Policies	The town contributes 3% of the annual salary of each participating employee.	Not available.		The town is required to contribute 8% of covered compensation.
Actual Contribution Made by Entity	\$3,003	Not available	\$13,682	\$323,813
Annual Required Contribution	Not available	Not available	\$13,682	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Cecil County
Cities, Towns, Villages, and Special Taxing Districts**

	North East	Perryville	Rising Sun	Rising Sun
Plan	Defined contribution plan.	Individual Retirement Account.	Defined contribution plan.	Defined contribution plan.
Coverage	Available to all full-time employees meeting age and service requirements.	Substantially all full-time employees participate.	All full-time employees who are at least 21 years of age and have completed one year of service may participate.	Employees who are at least 21 years of age and have completed one year of service may participate.
Policies	In FY 2007, the town contributed \$1,000 for each full-time employee who had completed one year of employment and matched employee deferrals up to \$1,500 per eligible employee.	The town matches employee contributions equal to 3% of gross pay.	Contributions equaled 2% of annual salary in FY. Employees are not obligated to contribute to the plan.	The town matches employee's salary deferral up to 3%.
Actual Contribution Made by Entity	\$39,535	\$25,859	\$6,263 ¹	\$14,558
Annual Required Contribution	Not available	Not available	\$9,707	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

¹ Forfeitures by former employees totaling \$3,444 made up the difference between the required and actual contributions.

**Charles County
Cities, Towns, Villages, and Special Taxing Districts**

	Indian Head	La Plata		
Plan	Defined contribution plan.	See Allegany County – Cresaptown.		
Coverage	Full-time employees who have completed at least six months of service may participate.	Substantially all employees participate.		
Policies	Employees contribute 3% of their compensation. The employer contribution is 5% of employee earnings.			
Actual Contribution Made by Entity	\$25,535	\$132,894		
Annual Required Contribution	Not available	\$132,894		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Dorchester County
Cities, Towns, Villages, and Special Taxing Districts

	Cambridge	Hurlock		
Plan	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.		
Coverage	Certain employees of the city are covered by the Employees' Pension System, the Employees' Retirement System, or the Law Enforcement Officers' Pension System.	Substantially all employees participate.		
Policies				
Actual Contribution Made by Entity	\$984,570	\$83,229		
Annual Required Contribution	\$984,570	Not available		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Frederick County
Cities, Towns, Villages, and Special Taxing Districts**

	Brunswick	Emmitsburg	City of Frederick 30-year Pension System	City of Frederick 25-year Pension System
Plan	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.	Defined benefit plan.	Defined benefit plan.
Coverage	All full-time employees participate.	All full-time employees participate.	Substantially all employees, other than those electing to be in the 25-year plan or the 22-year plan, participate. Employees are eligible after attaining 18 years of age and having one year of service.	Full-time employees are eligible after attaining 18 years of age and having one year of service.
Policies			The city's contributions are based on actuarial valuations. Significant assumptions include (1) 8.5% annual rate of return; and (2) 6% or 4.5% annual salary increases, depending on age.	Contributions are based on actuarial valuations. Significant assumptions include (1) 8.5% rate of return; and (2) 6% or 4.5% annual salary increases, depending on age. Also, employee contributions range from 5% to 7% depending upon the date of employment.
Actual Contribution Made by Entity	\$85,402 ²	Not available	\$834,948	\$2,721,772
Annual Required Contribution	\$128,744	Not available	\$834,498	\$2,721,772
Financial Status			As of July 1, 2007	As of July 1, 2007
Actuarial Accrued Liability			\$13,547,104	\$59,312,422
Actuarial Value of Assets			\$10,835,413	\$36,308,180
Unfunded Actuarial Accrued Liability			\$2,711,691	\$23,004,242
Unfunded Actuarial Accrued Liability - Prior			\$2,780,421	\$23,050,623
Increase/(Decrease) in Unfunded Liability			(\$68,730)	(\$46,381)
Percent of Benefits Funded			80.0%	61.2%

² A credit received by the city of \$43,372 was used to offset the required contribution covering the difference between the actual and required contributions.

**Frederick County
Cities, Towns, Villages, and Special Taxing Districts**

	City of Frederick 22-year Pension System	Middletown	Thurmont	Walkersville
Plan	Defined benefit plan.	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.
Coverage	Substantially all sworn police officers participate. All newly hired full-time sworn officers up to the rank of captain are required to participate.	Substantially all employees participate.	Substantially all employees participate.	Substantially all employees participate.
Policies	Employees contribute 8% of their earnings. The city contributes the remaining amounts based on actuarial valuations. Significant actuarial assumptions include (1) 8.5% rate of return; and (2) 7% annual salary increases.			
Actual Contribution Made by Entity	\$3,287,281	\$47,098	\$333,012	\$49,623
Annual Required Contribution	\$3,287,281	\$47,098	\$333,012	\$49,623
Financial Status	As of July 1, 2007			
Actuarial Accrued Liability	\$53,545,904			
Actuarial Value of Assets	\$27,609,635			
Unfunded Actuarial Accrued Liability	\$25,936,269			
Unfunded Actuarial Accrued Liability - Prior	\$27,282,736			
Increase/(Decrease) in Unfunded Liability	(\$1,346,467)			
Percent of Benefits Funded	51.6%			

**Garrett County
Cities, Towns, Villages, and Special Taxing Districts**

	Grantsville	Oakland Defined Benefit	Oakland State Retirement System	
Plan	Individual Retirement Accounts.	Direct pension payments plan (resulting from previously unfunded pension benefits plan payments to certain retired employees).	See Allegany County – Cresaptown.	
Coverage	Three employees.	Three retirees are currently receiving benefits.	Substantially all employees are eligible to participate.	
Policies	Contributions equal 5% of gross wages.	Retirement benefits are based on 50% of the past 10 years' average salary.		
Actual Contribution Made by Entity	\$8,926	\$5,662	\$192,871	
Annual Required Contribution	Not available	Not available	\$192,871	
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Harford County
Cities, Towns, Villages, and Special Taxing Districts**

	Aberdeen	Aberdeen	Aberdeen Sworn Police Officers	Bel Air
Plan	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined benefit plan. (Established July 1, 2006. A pre-existing defined contribution plan provides pension benefits to full-time, vested, terminated employees.)
Coverage	All employees with a minimum of 1,000 hours of service who are not in one of the other plans participate.	General and public safety employees.	Sworn police officers who are full-time and not participants in other plans.	Non-sworn employees.
Policies	City contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 6.0% rate of return; and (2) annual salary increases ranging from 4.1% to 7.3%.	Plan members are required to contribute 2% of covered salary. The city is required to contribute 7% of annual covered payroll.	Participants contribute 7% of their salary. City contributions are actuarially determined. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) annual salary increases ranging from 4.1% to 7.3%.	Members contribute 2% of compensation. The town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.
Actual Contribution Made by Entity	\$103,598	\$92,255	\$228,903	\$212,552
Annual Required Contribution	\$103,598	Not available	\$228,903	\$187,134
Financial Status	As of July 1, 2006		As of July 1, 2006	As of July 1, 2006
Actuarial Accrued Liability	\$1,870,390		\$3,817,996	\$3,140,778
Actuarial Value of Assets	\$1,560,997		\$2,827,760	\$2,212,907
Unfunded Actuarial Accrued Liability	\$309,393		\$990,236	\$927,871
Unfunded Actuarial Accrued Liability - Prior	\$317,524		\$1,058,675	Not applicable
Increase/(Decrease) in Unfunded Liability	(\$8,131)		(\$68,439)	Not applicable
Percent of Benefits Funded	83.5%		74.1%	70.5%

**Harford County
Cities, Towns, Villages, and Special Taxing Districts**

	Bel Air Sworn Police Officers	Havre de Grace	Havre de Grace Police Department Employees	
Plan	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	
Coverage	All sworn police officers.	Substantially all employees with at least one year of credited service except police employees.	Substantially all police employees with at least one year of credited service.	
Policies	Officers contribute 7% of compensation. Town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.	The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 6% salary increases.	The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 6% salary increases.	
Actual Contribution Made by Entity	\$198,261	\$581,797	\$183,559	
Annual Required Contribution	\$100,042	\$530,980	\$181,063	
Financial Status	As of July 1, 2006	As of July 1, 2006	As of July 1, 2006	
Actuarial Accrued Liability	\$3,410,750	\$4,675,011	\$2,441,982	
Actuarial Value of Assets	\$2,221,721	\$1,778,704	\$1,380,969	
Unfunded Actuarial Accrued Liability	\$1,189,029	\$2,896,307	\$1,061,013	
Unfunded Actuarial Accrued Liability - Prior	\$734,920	\$2,681,569	\$1,089,368	
Increase/(Decrease) in Unfunded Liability	\$454,109	\$214,738	(\$28,355)	
Percent of Benefits Funded	65.1%	38.0%	56.6%	

**Kent County
Cities, Towns, Villages, and Special Taxing Districts**

	Betterton	Chestertown	Chestertown State Retirement System	Galena
Plan	Defined contribution plan.	Defined contribution plan.	See Allegany County – Cresaptown.	Defined contribution plan.
Coverage	Available to full-time employees.	Substantially all employees who are at least 21 years of age and have completed at least 12 months of service are eligible to participate. Plan was frozen in February 2003 when the town joined the MSRPS.	Substantially all employees participate.	Available to full-time employees.
Policies	Not available			Not available
Actual Contribution Made by Entity	\$821	Not available	\$171,606	\$995
Annual Required Contribution	Not available	Not available	\$171,606	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Kent County
Cities, Towns, Villages, and Special Taxing Districts**

	Rock Hall			
Plan	See Allegany County – Cresaptown.			
Coverage	Substantially all employees participate.			
Policies				
Actual Contribution Made by Entity	\$9,217			
Annual Required Contribution	\$9,217			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Chevy Chase	Chevy Chase Village	Village of Chevy Chase, Section 5	Village of Friendship Heights
Plan	Employees' Retirement System of Montgomery County and Retirement Savings Plan of Montgomery County.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
Coverage	Eight full-time employees participate (three in the first plan, five in the second).	Employees who have completed 12 months of service and who are at least 21 years old may participate.	The village's one employee became eligible by being at least 21 years of age and receiving compensation of at least \$450.	Available to all employees after six months of employment.
Policies	For the first plan (defined benefit), contributions equal 21.08% of eligible employees' compensation in FY 2007. Employees contribute 4% of their salaries. For the second plan (defined contribution), contributions equal 6% of the employee's salary. Employees contribute 3% of their salaries.	Contributions equal 10% of annual compensation. Active participants may make nondeductible voluntary contributions up to 10% of their annual compensation.	The village contributes 6.75% of the employee's gross compensation provided the employee matches at least 3%.	The village contributes up to 8% of eligible employees' salaries.
Actual Contribution Made by Entity	\$61,865	\$118,765	\$2,424	\$36,060
Annual Required Contribution	Not available for defined benefit plan	Not available	Not available	Not available
Financial Status	Not available for defined benefit plan			
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Gaithersburg	Gaithersburg	Garrett Park	Kensington
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined benefit plan.
Coverage	Full-time employees may participate immediately upon hire.	Full-time employees may participate immediately upon hire.	Available to all full-time employees.	All employees with at least 1,000 hours may participate.
Policies	Contributions equal 8% of annual compensation.	The city matches employee's contributions in an amount equal to 60% of employee's contributions up to a maximum of 5% of the employee's annual salary.	The town contributes up to 7% of eligible employees' salaries.	Contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7% investment rate of return; and (2) 5% salary increases per year.
Actual Contribution Made by Entity	\$1,500,956	\$418,666	\$9,000	\$31,209
Annual Required Contribution	Not available	\$418,666	Not available	\$31,209
Financial Status				As of July 1, 2006
Actuarial Accrued Liability				\$894,939
Actuarial Value of Assets				\$542,856
Unfunded Actuarial Accrued Liability				\$352,083
Unfunded Actuarial Accrued Liability - Prior				\$285,962
Increase/(Decrease) in Unfunded Liability				\$66,121
Percent of Benefits Funded				60.7%

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Poolesville	Rockville	Rockville	Somerset
Plan	Defined contribution plan.	Defined benefit plan.	Defined contribution plan.	Defined contribution plan.
Coverage	All employees, except temporary or seasonal employees, may participate.	Available to police and non-police employees.	Full-time, permanent, non-police employees hired on or after April 15, 1986, are required to participate.	Substantially all employees participate.
Policies	Contributions equal at least 10% of employee's base compensation. In addition, the amount could increase to a maximum of 15% depending upon the employee's election for coverage under the town's medical insurance program.	Police employees contribute 8.5% of their salaries and varying contribution amounts apply to non-police employees. City contributions are actuarially determined. Actuarial assumptions include a 7.75% rate of return and projected salary increases of 3.88%-8.10%.	Plan allows contributions up to 5% of earnings. Employee contributions are matched \$.50 by the city for each \$1 contributed by the employee.	The town contributes 8% of employee's salary to the plan.
Actual Contribution Made by Entity	\$88,542	\$1,599,777	\$475,415	\$18,638
Annual Required Contribution	Not available	\$1,599,777	Not available	Not available
Financial Status		As of April 1, 2007		
Actuarial Accrued Liability		\$63,778,911		
Actuarial Value of Assets		\$60,851,362		
Unfunded Actuarial Accrued Liability		\$2,927,549		
Unfunded Actuarial Accrued Liability - Prior		\$4,385,330		
Increase/(Decrease) in Unfunded Liability		(\$1,457,781)		
Percent of Benefits Funded		95.4%		

**Montgomery County
Cities, Towns, Villages, and Special Taxing Districts**

	Takoma Park	Takoma Park – Police Department	Takoma Park	Washington Grove
Plan	See Allegany County – Cresaptown.	Defined benefit plan.	Defined contribution plan	Defined contribution plan.
Coverage	Substantially all employees participate.	Sworn police officers employed on a full-time basis.	Provides benefits to certain employees. There was one participant as of June 30, 2007.	All full-time employees may participate.
Policies		Contributions are actuarially determined. Police contribute 7% of salary. Significant actuarial assumptions include (1) 8% investment rate of return; and (2) 5.5% salary increases per year.		Contributions equal up to 5% of employee's base compensation. Employees may make voluntary contributions up to \$7,500 a year.
Actual Contribution Made by Entity	\$397,396	\$611,405	\$25,883	\$2,227
Annual Required Contribution	\$397,396	\$611,405	Not available	Not available
Financial Status		July 1, 2007		
Actuarial Accrued Liability		\$10,772,448		
Actuarial Value of Assets		\$4,287,464		
Unfunded Actuarial Accrued Liability		\$6,484,984		
Unfunded Actuarial Accrued Liability - Prior		\$6,238,516		
Increase/(Decrease) in Unfunded Liability		\$246,468		
Percent of Benefits Funded		39.8%		

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Berwyn Heights	Berwyn Heights	Bladensburg	Bowie
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
Coverage	Full-time employees with at least one year of service may participate.	All employees may participate.	Substantially all employees participate.	All full-time employees with at least one year of service may participate.
Policies	Contributions equal 6% of annual compensation.	The town offers a match for employees who contribute up to 3% of their salaries.	Contributions equal 5% of annual compensation. The town also matches 50% of employees' basic contributions. Employees may make basic contributions up to 8% of compensation and additional unmatched contributions up to 10%.	City matches employee contributions on a variable scale, based upon years of service, up to 6%. The city also contributes an additional 4% for all employees with at least one year of service who complete 1,000 hours of service during the year and are employed at the end of the plan year. No employee contributions are required to receive this contribution.
Actual Contribution Made by Entity	\$43,745	\$15,702	\$106,338	\$414,391
Annual Required Contribution	Not available	Not available	Not available	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Brentwood	Capitol Heights	Cheverly	College Park
Plan	Defined contribution plan.	Defined contribution plan. (The Town also has a defined benefit plan that was frozen in 1992 and was overfunded as of the last actuarial valuation.)	See Allegany County – Cresaptown.	Defined contribution plan.
Coverage	Available to all full-time employees.	All elected officials and all other employees who work at least 1,000 hours or complete a minimum of 12 months of service and/or attain the age of 21 may participate.	Substantially all employees participate.	Employees with at least one year of service, who are scheduled to work at least 17.5 hours per week, and who are at least 18 years old may participate.
Policies	The town makes a 5% contribution to the plan on behalf of eligible employees.	The town makes matching contributions to the plan on behalf of the employees up to 5%.		Contributions equal 6.5% of employees' compensation. Voluntary contributions by employees, not exceeding 10% of after-tax pay, and roll-overs from other plans are permitted.
Actual Contribution Made by Entity	\$7,777	\$10,673	\$151,880	\$259,268
Annual Required Contribution	Not available	Not available	\$151,880	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Colmar Manor	Cottage City	District Heights	District Heights
Plan	Defined contribution plan.	Defined contribution plan.	See Allegany County – Cresaptown.	Defined contribution plan.
Coverage	Employees with at least six months of service and that are at least 18 years of age are eligible.	Available to all full-time employees.	Substantially all employees participate.	On May 1, 2004, employees had the option to remain in this plan or enter into the State Employee's Pension System. Five employees remained in the plan and all other employees that entered the State system no longer contribute to the plan. Newly hired employees enter the State system.
Policies	The town contributes 5% of each eligible employee's salary.	Not available		The city contributes 5% of each qualified employee's salary.
Actual Contribution Made by Entity	\$9,160	\$8,000	\$151,299	\$3,406
Annual Required Contribution	Not available	Not available	\$151,299	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Edmonston	Forest Heights	Glenarden	Greenbelt
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	See Allegany County – Cresaptown.
Coverage	Available to all town employees.	All employees who have completed at least six months or 501 hours of service and who are at least 20 1/2 years old may participate.	All employees who have worked for at least 90 days and have at least 1,000 hours of service are eligible.	All employees whose positions are considered classified (adopted in budget) and all certified police officers may participate.
Policies	The town makes contributions matching employees' deferred compensation.	Not available.	Contributions equal 2.5% of annual compensation. No contributions are required of the employees.	
Actual Contribution Made by Entity	\$2,410	Not available	\$11,110	\$1,527,373
Annual Required Contribution	Not available	Not available	Not available	\$1,527,373
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	Hyattsville	Laurel	Morningside	Mt. Rainier
Plan	See Allegany County – Cresaptown.	Defined benefit plans – City of Laurel Police Retirement Plan and the City of Laurel Employees' (administrative and maintenance) Retirement Plan.	Defined contribution plan.	See Allegany County – Cresaptown.
Coverage	Substantially all employees participate.	All full-time and part-time employees participate.	Substantially all employees participate.	Substantially all employees participate.
Policies		Employees contribute 4.5% (administrative and maintenance) and 8.8% (police) of basic compensation. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 5% annual salary increases; and (2) 7.5% rate of return.	Contributions equal 7.5% of annual gross wages.	
Actual Contribution Made by Entity	\$739,706	\$1,142,940	\$28,971	\$87,500
Annual Required Contribution	\$739,706	\$922,940	Not available	\$87,500
Financial Status		As of July 1, 2006		
Actuarial Accrued Liability		\$23,519,526		
Actuarial Value of Assets		\$15,020,783		
Unfunded Actuarial Accrued Liability		\$8,498,743		
Unfunded Actuarial Accrued Liability - Prior		\$7,879,706		
Increase/(Decrease) in Unfunded Liability		\$619,037		
Percent of Benefits Funded		63.9%		

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	New Carrollton	Riverdale Park	Riverdale Park	Seat Pleasant
Plan	See Allegany County – Cresaptown.	Defined contribution plan.	Defined benefit plan.	Defined contribution plan.
Coverage	Substantially all employees participate.	Employees electing not to participate in the defined benefit plan.	Town employees.	Available to all city employees.
Policies		Contributions equal 10% of employees' annual compensation.	Members of the plan are required to contribute 9% of their compensation. The town contributes the remaining amount.	The city contributes up to 2.5% of eligible employees' salaries.
Actual Contribution Made by Entity	\$125,543	\$10,980	\$180,321	\$8,608
Annual Required Contribution	\$125,543	\$10,980	\$180,321	Not available
Financial Status			Not available	
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Prince George's County
Cities, Towns, Villages, and Special Taxing Districts**

	University Park	Upper Marlboro		
Plan	Defined contribution plan.	See Allegany County – Cresaptown.		
Coverage	Substantially all employees participate.	Substantially all full-time employees participate.		
Policies	Employees may contribute up to maximum amounts determined by statutes. Town matches these contributions up to 2% of regular salary. Also, the town contributes 3% of the employee's salary to the plan.			
Actual Contribution Made by Entity	\$42,853	\$10,807		
Annual Required Contribution	\$42,853	\$10,807		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Queen Anne's County
Cities, Towns, Villages, and Special Taxing Districts**

	Centreville	Queenstown		
Plan	Defined contribution plan.	See Allegany County – Cresaptown.		
Coverage	Full-time employees over the age of 21 who have completed one year of service may participate.	Substantially all employees participate.		
Policies	Contributions are based on 5% of earned income for eligible employees.			
Actual Contribution Made by Entity	\$31,754	\$22,415		
Annual Required Contribution	Not available	\$22,415		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**St. Mary's County
Cities, Towns, Villages, and Special Taxing Districts**

	Leonardtown			
Plan	Defined contribution plan.			
Coverage	Available to all employees.			
Policies	The town contributes an amount equal to 5% of an employee's salary for full-time employees.			
Actual Contribution Made by Entity	\$21,022			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Somerset County
Cities, Towns, Villages, and Special Taxing Districts**

	Crisfield	Princess Anne		
Plan	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.		
Coverage	All full-time employees participate.	Substantially all full-time employees participate.		
Policies				
Actual Contribution Made by Entity	\$75,370	\$134,282 ³		
Annual Required Contribution	\$75,370	\$196,030		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

³ The town received a credit of \$61,748 due to the transfer of participants to the Law Enforcement Officers' Pension System within MSRPS, which covered the difference between the actual contribution and the annual required contribution.

**Talbot County
Cities, Towns, Villages, and Special Taxing Districts**

	Easton	Oxford	St. Michael's	
Plan	Defined benefit plan.	See Allegany County – Cresaptown.	See Allegany County - Cresaptown.	
Coverage	Full-time employees who begin service prior to the age of 55.	Substantially all employees participate.	All full-time employees participate.	
Policies	Town contributions are based on actuarial valuations. Sworn police officers must contribute 5.7% or 6.7% depending upon their length of service. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 5% annual salary increases.			
Actual Contribution Made by Entity	\$1,007,165	\$36,984	\$72,136	
Annual Required Contribution	\$1,007,165	\$36,984	\$72,136	
Financial Status	As of July 31, 2006			
Actuarial Accrued Liability	\$19,651,003			
Actuarial Value of Assets	\$16,410,242			
Unfunded Actuarial Accrued Liability	\$3,240,761			
Unfunded Actuarial Accrued Liability - Prior	\$2,415,332			
Increase/(Decrease) in Unfunded Liability	\$825,429			
Percent of Benefits Funded	83.5%			

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Boonsboro	Clear Spring	Funkstown	Hagerstown
Plan	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	See Allegany County – Cresaptown.
Coverage	Full-time employees who have completed six months of service may participate.	One plan member as of June 30, 2007.	Employees who are over 21 years of age and have worked at least three of the immediately preceding five years are eligible.	Substantially all employees participate.
Policies	Contributions equal 7% of employees' compensation. Employee contributions are optional.	The town matches up to 3% of the employee's salary.	Contributions equal 5% of gross salaries.	
Actual Contribution Made by Entity	\$22,403	\$906	\$4,942	\$985,678
Annual Required Contribution	Not available	Not available	Not available	\$985,678
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Hagerstown	Hancock	Hancock Law Enforcement Officers	Smithsburg
Plan	Hagerstown Police and Fire Employees' Retirement Plan – defined benefit plan.	Defined benefit plan. (This plan replaced a pre-existing defined contribution plan, the assets of which were rolled over into the defined benefit plan.)	See Allegany County – Cresaptown.	Defined contribution plan.
Coverage	All police and fire employees that elected to withdraw from the State Retirement and Pension System and all police and fire employees hired on or after July 1, 1998.	Full-time employees who have completed one year of service and are at least 21 years of age may participate.	All law enforcement employees may participate.	Employees must have worked for at least one year in order to participate.
Policies	Employees contribute 7% of their base pay. Employer contributions are actuarially determined. Actuarial assumptions include (1) 7.75% investment rate of return; and (2) projected salary increases of 4.25% per year.	Employees contribute 6% of their annual covered salary. The town's contributions are actuarially determined. Actuarial assumptions include a 7.5% rate of return and projected salary increases of 3.0% per year.		Contributions equal \$1,800 for each employee.
Actual Contribution Made by Entity	\$882,445	\$45,802	\$3,431	\$11,598
Annual Required Contribution	\$882,445	\$23,031	\$3,431	Not available
Financial Status	As of July 1, 2006	As of July 1, 2006		
Actuarial Accrued Liability	\$27,549,241	\$263,647		
Actuarial Value of Assets	\$10,439,682	\$156,088		
Unfunded Actuarial Accrued Liability	\$17,109,559	\$107,559		
Unfunded Actuarial Accrued Liability - Prior	\$15,696,295	Not available		
Increase/(Decrease) in Unfunded Liability	\$1,413,264	Not available		
Percent of Benefits Funded	37.9%	59.2%		

**Washington County
Cities, Towns, Villages, and Special Taxing Districts**

	Williamsport			
Plan	Defined contribution plan replaced defined benefit plan effective July 1, 2002.			
Coverage	All employees who have completed one year of service and are at least 21 years of age may participate.			
Policies	Contributions equal 5% of covered payroll. The town may also make an additional discretionary contribution. Participants are not required to contribute to the plan.			
Actual Contribution Made by Entity	\$35,908			
	<ul style="list-style-type: none"> • \$8,908 matching • \$27,000 discretionary 			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Wicomico County
Cities, Towns, Villages, and Special Taxing Districts**

	Delmar	Fruitland	Hebron	Salisbury
Plan	Defined contribution plan.	See Allegany County – Cresaptown.	Defined contribution plan.	See Allegany County – Cresaptown.
Coverage	All full-time employees who have completed six months of service and are at least 18 years of age may participate. In the police pension fund, full-time officers who are at least 21 years of age and have completed at least six months of continuous service must participate.	Substantially all employees participate.	Not available	Substantially all full-time employees participate.
Policies	Contributions equal 4% of total compensation for regular employees. For police officers, the contributions equal 13.97% of annual compensation for FY 2007.		Contributions are made on a discretionary basis not to exceed the lesser of \$40,000 or 15% of an eligible employee's salary.	
Actual Contribution Made by Entity	\$85,121 ⁴	\$113,346	\$2,978	\$2,312,268
Annual Required Contribution	Not available	\$113,346	Not available	Not available
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

⁴ This amount reflects the total contributions made to two separate defined contribution plans for regular employees and for police officers by the towns of Delmar, Maryland and Delmar, Delaware, which jointly provide services to the two towns.

**Wicomico County
Cities, Towns, Villages, and Special Taxing Districts**

	Willards			
Plan	Defined contribution plan.			
Coverage	Substantially all employees participate.			
Policies	Contributions equal 15% of all eligible employees' wages.			
Actual Contribution Made by Entity	\$18,779			
Annual Required Contribution	Not available			
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

**Worcester County
Cities, Towns, Villages, and Special Taxing Districts**

	Berlin	Ocean City – General Employees’ Retirement System	Ocean City – Public Safety Employees’ Retirement System	Ocean City – Wastewater Employees’ Plan
Plan	See Allegany County – Cresaptown.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Worcester County – Department of Water and Wastewater Services Plan.
Coverage	Substantially all full-time employees participate.	The plan covers all nonpublic safety and wastewater employees hired after July 1, 1994.	The plan covers all full-time police officers, firefighter/emergency medical technicians, fire marshals and communication employees.	Active wastewater employees participate who were transferred from the county Water and Wastewater Services Department.
Policies		The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 8% salary increase for the first five years and 2% thereafter attributable to seniority/merit.	The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 7% salary increase for the first five years, 5.5% for years 5-10, and 5% thereafter attributable to seniority/merit. The participants are required to contribute 7% of their salary.	Employees contribute 4% of annual salary, while the town contributes the remaining amounts at an actuarially determined rate.
Actual Contribution Made by Entity	\$204,719	\$2,255,718	\$2,371,215	\$90,916
Annual Required Contribution	\$204,719	\$2,255,718	\$2,371,215	\$90,916
Financial Status		As of April 1, 2007	As of April 1, 2007	See Worcester County.
Actuarial Accrued Liability		\$35,094,768	\$35,149,787	
Actuarial Value of Assets		\$26,243,723	\$25,595,150	
Unfunded Actuarial Accrued Liability		\$8,851,045	\$9,554,637	
Unfunded Actuarial Accrued Liability - Prior		\$9,918,905	\$9,084,035	
Increase/(Decrease) in Unfunded Liability		(\$1,067,860)	\$470,602	
Percent of Benefits Funded		74.8%	72.8%	

**Worcester County
Cities, Towns, Villages, and Special Taxing Districts**

	Pocomoke City	Snow Hill		
Plan	See Allegany County – Cresaptown.	See Allegany County – Cresaptown.		
Coverage	Substantially all employees participate.	Substantially all employees participate.		
Policies				
Actual Contribution Made by Entity	\$150,317	\$80,423		
Annual Required Contribution	\$150,317	\$80,423		
Financial Status				
Actuarial Accrued Liability				
Actuarial Value of Assets				
Unfunded Actuarial Accrued Liability				
Unfunded Actuarial Accrued Liability - Prior				
Increase/(Decrease) in Unfunded Liability				
Percent of Benefits Funded				

Analyses

Table I – Counties

Statements of
Revenues and Expenditures

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	31,615,146	23,977,520	4,837,769	60,430,435	616,222	27,450,617	130,528,722	415,900
Anne Arundel	473,123,032	361,956,043	158,229,961	993,309,036	25,074,662	70,595,740	397,419,557	4,290,695
Baltimore City	599,447,882	239,815,606	199,226,067	1,038,489,555	32,800,147	374,289,357	1,220,673,991	39,358,295
Baltimore	670,130,694	607,931,998	170,607,331	1,448,670,023	16,186,793	192,879,322	683,718,005	9,595,497
Calvert	94,728,796	59,064,889	12,573,852	166,367,537	1,150,225	11,924,108	109,647,233	1,974,258
Caroline	17,848,337	11,260,800	4,408,052	33,517,189	320,565	9,415,141	58,582,149	100,750
Carroll	158,112,936	110,326,142	23,745,621	292,184,699	1,781,585	24,722,991	181,826,117	572,480
Cecil	78,000,516	46,864,547	10,176,538	135,041,601	1,658,794	17,522,444	123,306,890	893,459
Charles	143,571,882	80,001,338	36,609,877	260,183,097	974,959	34,376,556	182,410,143	15,237,184
Dorchester	22,344,833	10,229,499	7,216,498	39,790,830	413,782	10,711,876	45,554,812	124,131
Frederick	220,049,674	154,536,579	43,622,707	418,208,960	6,656,426	36,236,940	239,443,560	837,295
Garrett	34,243,472	10,777,751	8,697,038	53,718,261	299,589	16,026,167	47,222,031	718,125
Harford	218,369,286	163,121,923	39,739,130	421,230,339	3,412,684	42,886,419	261,622,515	714,799
Howard	383,894,918	293,306,900	93,667,272	770,869,090	10,298,366	29,820,978	287,775,285	2,716,727
Kent	20,519,221	11,174,843	2,903,379	34,597,443	355,488	7,258,081	22,009,724	134,567
Montgomery	1,180,673,182	1,265,377,139	442,102,587	2,888,152,908	49,827,362	276,328,599	706,665,888	10,377,556
Prince George's	780,225,985	388,008,161	381,253,856	1,549,488,002	38,714,969	240,334,332	1,018,196,653	17,267,719
Queen Anne's	46,208,342	34,980,663	9,970,118	91,159,123	1,859,146	12,744,058	50,526,377	6,158,940
St. Mary's	70,045,105	58,521,923	23,207,180	151,774,208	1,556,009	19,400,961	116,527,453	479,392
Somerset	11,833,936	6,988,696	1,246,649	20,069,281	142,993	7,961,678	48,900,356	10,000
Talbot	25,051,218	28,794,974	12,002,501	65,848,693	2,634,811	8,620,338	34,179,464	179,682
Washington	101,968,709	66,488,879	11,705,758	180,163,346	2,093,519	36,713,747	162,123,426	525,244
Wicomico	58,063,142	44,816,979	9,218,744	112,098,865	1,187,009	32,390,565	135,380,028	3,466,987
Worcester	98,902,050	15,842,045	30,073,645	144,817,740	2,000,074	13,753,592	48,464,068	1,230,473
Statewide	5,538,972,294	4,094,165,837	1,737,042,130	11,370,180,261	202,016,179	1,554,364,608	6,312,704,446	117,380,154

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	158,395,239	32,746,998	109,022	12,333,689	14,141,516	278,773,121
Anne Arundel	472,305,992	229,067,626	1,125,413	86,623,916	143,982,823	1,951,489,468
Baltimore City	1,634,321,643	426,361,743	2,369,504	130,162,493	107,362,000	3,371,867,085
Baltimore	886,192,824	275,101,806	4,724,698	102,697,105	206,652,000	2,940,225,249
Calvert	123,545,599	29,053,910	278,001	17,134,055	30,292,509	367,821,836
Caroline	68,098,040	4,846,730	82,188	5,949,011	12,914,662	125,728,385
Carroll	207,121,588	34,930,695	86,754	35,367,395	51,266,617	622,739,333
Cecil	141,722,793	16,267,144	221,613	15,963,186	4,414,583	315,289,714
Charles	232,023,883	55,760,965	2,295,596	30,529,041	40,193,933	621,961,473
Dorchester	56,390,819	8,750,388	36,550	4,838,081	235,000	110,455,450
Frederick	276,517,795	104,741,815	304,985	49,991,804	0	856,421,785
Garrett	63,966,323	8,040,825	34,495	10,771,082	3,000,000	139,830,575
Harford	305,223,733	57,531,968	439,781	71,313,123	20,933,452	880,085,080
Howard	320,312,990	99,490,680	3,154,241	61,478,068	4,504,041	1,270,107,476
Kent	29,402,372	3,097,716	110,905	3,735,227	0	71,299,151
Montgomery	993,372,043	634,371,701	19,345,606	165,424,968	603,529,690	5,354,024,278
Prince George's	1,275,798,704	424,996,159	3,946,961	218,738,037	299,733,246	3,811,416,078
Queen Anne's	69,429,375	23,222,335	239,102	10,795,436	23,219,790	219,924,307
St. Mary's	136,407,806	27,182,679	373,000	19,320,935	2,505,138	339,119,775
Somerset	56,872,034	5,178,352	3,916	2,832,289	5,437,868	90,536,733
Talbot	42,979,484	8,904,953	14,509	6,786,511	0	127,168,961
Washington	199,362,417	33,729,592	190,502	32,419,899	0	447,959,275
Wicomico	171,237,579	34,045,428	194,745	10,532,950	21,901,705	351,198,282
Worcester	63,448,133	22,119,019	85,365	17,470,165	28,307,695	278,248,190
Statewide	7,984,449,208	2,599,541,227	39,767,452	1,123,208,465	1,624,528,268	24,943,691,060

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,995,778	2,286,720	1,541,078	6,218,292	4,382,617	14,428,707	9,540,386	16,585,969
Anne Arundel	115,589,192	87,664,920	89,361,382	37,180,715	21,666,440	235,873,457	64,901,141	132,954,634
Baltimore City	246,384,816	329,635,449	153,304,265	0	19,534,399	502,474,113	193,050,703	308,912,433
Baltimore	123,970,431	172,905,412	85,832,589	36,795,005	28,185,587	323,718,593	64,834,897	261,347,711
Calvert	17,249,935	10,154,470	4,718,183	5,536,215	6,143,341	26,552,209	22,705,184	17,003,418
Caroline	4,344,482	2,149,254	2,840,710	2,486,368	2,170,098	9,646,430	9,123,076	2,566,119
Carroll	27,979,432	9,440,902	8,778,824	5,987,154	6,480,898	30,687,778	28,437,560	15,511,159
Cecil	18,979,752	7,292,558	7,571,451	8,052,156	4,192,729	27,108,894	21,109,355	8,796,627
Charles	80,517,682	45,037,291	9,947,583	12,400,196	12,981,862	80,366,932	15,013,732	33,176,776
Dorchester	6,647,744	3,115,315	3,467,393	3,889,694	2,433,335	12,905,737	7,624,638	4,832,368
Frederick	42,759,627	19,803,681	38,107,069	15,817,361	19,835,937	93,564,048	31,873,833	40,224,838
Garrett	5,748,532	2,607,116	1,133,792	1,921,608	1,972,148	7,634,664	15,600,127	8,932,785
Harford	78,889,079	37,911,332	7,778,000	14,713,699	16,695,825	77,098,856	43,070,634	49,754,952
Howard	80,393,731	67,269,743	51,535,781	11,827,115	10,130,605	140,763,244	54,585,138	79,689,525
Kent	4,782,556	2,233,369	1,062,126	2,158,671	2,453,020	7,907,186	3,144,889	3,385,925
Montgomery	287,853,057	200,986,029	191,031,473	61,891,478	37,407,223	491,316,203	276,420,408	288,150,647
Prince George's	175,859,190	187,799,111	84,233,733	48,950,130	33,935,546	354,918,520	104,163,509	275,057,878
Queen Anne's	9,014,326	4,721,241	4,102,099	3,296,894	6,092,424	18,212,658	8,213,796	9,943,117
St. Mary's	22,569,945	17,684,865	2,134,322	6,916,472	3,619,941	30,355,600	9,676,754	14,968,097
Somerset	5,537,767	1,901,676	530,740	0	3,063,368	5,495,784	4,703,086	6,401,860
Talbot	5,822,812	930,261	3,497,756	2,476,027	2,641,100	9,545,144	8,069,494	1,715,527
Washington	21,743,689	7,621,351	3,106,981	9,500,204	7,784,708	28,013,244	24,352,692	18,963,101
Wicomico	8,898,435	7,460,937	4,333,979	11,757,345	3,013,880	26,566,141	14,908,271	6,905,115
Worcester	11,180,265	4,486,168	5,748,830	5,535,789	3,004,501	18,775,288	7,269,691	16,107,065
Statewide	1,410,712,255	1,233,099,171	765,700,139	315,308,588	259,821,532	2,573,929,430	1,042,392,993	1,621,887,646

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	26,126,355	17,143,754	12,544,720	135,549,021	30,811,709	785,389	2,171,472
Anne Arundel	0	197,855,775	50,547,514	24,043,273	939,082,547	107,279,799	37,515,749	17,520,211
Baltimore City	6,263,584	508,226,720	124,960,993	29,623,051	1,252,746,857	0	57,577,445	40,708,500
Baltimore	0	326,182,608	45,793,167	26,450,801	1,383,680,000	153,587,107	43,819,618	39,199,365
Calvert	0	39,708,602	8,186,475	5,357,426	191,842,246	8,317,942	14,201,254	3,203,100
Caroline	0	11,689,195	5,584,647	266,635	67,857,258	4,867,542	2,537,218	2,018,928
Carroll	0	43,948,719	18,373,337	5,849,397	327,764,695	23,175,798	4,332,070	9,108,508
Cecil	0	29,905,982	8,971,846	4,130,874	200,972,912	20,416,034	1,109,912	8,010,141
Charles	0	48,190,508	15,495,660	3,049,217	313,005,676	40,291,875	9,219,197	2,915,897
Dorchester	0	12,457,006	6,346,274	540,852	54,834,295	3,982,535	2,292,233	1,002,819
Frederick	0	72,098,671	17,336,839	22,619,310	467,489,997	38,970,707	10,245,319	9,033,717
Garrett	0	24,532,912	6,624,631	265,750	55,018,573	11,276,831	964,261	1,310,695
Harford	0	92,825,586	14,451,939	12,026,842	474,450,106	43,123,122	23,718,996	17,273,160
Howard	0	134,274,663	19,251,155	17,423,140	705,419,250	63,535,186	34,151,518	14,999,538
Kent	0	6,530,814	5,207,485	1,240,869	35,053,664	2,212,519	1,235,955	812,896
Montgomery	0	564,571,055	72,098,374	171,117,605	2,188,384,269	234,966,376	174,087,305	55,977,417
Prince George's	0	379,221,387	62,002,845	25,570,719	1,693,651,562	81,533,356	142,785,155	28,575,154
Queen Anne's	0	18,156,913	5,443,463	4,294,778	97,102,851	5,752,550	6,135,904	1,431,754
St. Mary's	0	24,644,851	9,155,494	3,961,598	182,824,911	10,441,672	10,266,999	2,916,880
Somerset	0	11,104,946	5,879,251	210,062	50,461,086	307,875	1,590,141	806,096
Talbot	0	9,785,021	5,600,396	1,060,260	60,688,862	5,221,658	6,636,760	1,280,140
Washington	0	43,315,793	13,229,085	4,048,771	232,559,237	29,172,359	4,141,866	5,913,550
Wicomico	46,589	21,859,975	13,108,781	10,745,035	181,333,327	16,219,566	8,901,555	2,544,913
Worcester	0	23,376,756	18,685,535	2,499,829	100,336,906	6,951,243	2,106,902	2,149,242
Statewide	6,310,173	2,670,590,812	569,478,940	388,940,814	11,392,110,108	942,415,362	600,358,721	270,884,093

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	286,941	1,535,517	6,686,137	6,091,245	0	2,826,807	264,983,552
Anne Arundel	5,516,181	6,337,217	11,784,205	126,652,250	0	75,715	1,875,673,085
Baltimore City	0	99,186,907	62,632,613	122,733,230	0	240,223,146	3,287,478,391
Baltimore	17,664,098	74,566,486	7,832,669	190,708,376	0	156,437,995	2,913,611,314
Calvert	2,994,337	1,160,975	1,172,414	12,604,720	0	14,772,856	347,324,491
Caroline	1,698,573	1,536,679	1,769,315	2,710,985	11,590	5,152,491	121,691,968
Carroll	16,704,725	6,241,137	4,220,096	30,500,151	2,349,070	16,215,178	567,450,091
Cecil	2,388,274	3,642,508	1,182,390	12,421,271	441,777	350,807	340,033,374
Charles	1,361,158	35,308,644	1,439,589	18,147,405	0	0	649,309,440
Dorchester	450,274	1,875,527	1,010,388	3,758,827	0	3,786,193	111,890,704
Frederick	5,183,524	5,065,704	12,317,711	33,839,616	6,062,188	2,061,459	838,648,437
Garrett	365,746	67,556	6,723,368	4,870,684	5,205	408,261	125,817,669
Harford	8,280,496	10,019,990	2,469,095	30,404,302	2,013,593	5,119,428	892,164,590
Howard	1,865,130	21,581,290	1,024,608	78,814,056	289,411	53,021	1,313,838,941
Kent	452,291	706,902	743,098	3,594,874	132,084	109,549	70,722,742
Montgomery	6,809,391	168,672,551	10,778,409	481,955,737	8,600,024	98,402,395	5,015,590,168
Prince George's	(164,121)	70,011,175	9,308,469	153,430,946	86,856	307,639,223	3,484,430,436
Queen Anne's	483,810	4,258,801	1,101,470	6,934,805	189,733	13,505,562	192,019,378
St. Mary's	6,921,843	1,140,623	2,887,438	14,440,800	58,879	4,785,410	327,372,943
Somerset	78,029	531,865	372,142	3,603,102	564,425	327,549	86,870,120
Talbot	295,659	385,927	649,435	731,205	860,102	2,977,908	111,541,289
Washington	434,861	0	595,309	12,613,787	1,600,243	1,134,853	398,516,647
Wicomico	1,189,209	0	275,537	10,750,853	0	10,508,085	312,901,412
Worcester	733,055	243,642	1,578,323	7,700,850	17,468,625	6,350,657	220,137,118
Statewide	81,993,484	514,077,623	150,554,228	1,370,014,077	40,733,805	893,224,548	23,870,018,300

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2006

Fiscal 2006 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	30,535,264	22,103,548	4,709,748	57,348,560	586,286	27,354,629	113,552,399	561,733
Anne Arundel	439,976,320	328,424,355	176,276,250	944,676,925	22,607,426	75,925,124	361,811,240	5,098,368
Baltimore City	558,146,899	225,249,853	208,320,726	991,717,478	31,142,548	402,956,052	1,138,314,954	36,981,743
Baltimore	633,058,059	547,875,123	190,099,979	1,371,033,161	15,944,566	185,325,005	598,816,552	15,016,552
Calvert	86,051,217	55,625,569	15,427,536	157,104,322	1,010,539	12,644,344	104,210,454	1,793,098
Caroline	16,640,023	10,665,389	6,146,841	33,452,253	386,611	9,288,159	50,354,348	201,162
Carroll	143,192,552	108,435,386	25,961,345	277,589,283	3,349,234	26,899,279	161,800,219	234,930
Cecil	71,897,132	44,608,423	11,153,579	127,659,134	2,035,560	17,833,591	115,672,337	817,967
Charles	143,046,471	79,175,266	38,736,498	260,958,235	807,704	27,560,377	171,630,386	2,771,654
Dorchester	19,850,595	10,164,499	8,761,126	38,776,220	577,948	14,584,278	42,683,064	84,733
Frederick	202,393,241	144,199,778	50,893,829	397,486,848	3,757,887	33,977,017	213,660,264	922,572
Garrett	29,395,509	9,413,527	9,741,361	48,550,397	224,159	14,354,286	42,770,912	1,259,886
Harford	194,755,572	154,144,028	48,695,680	397,595,280	3,429,632	44,814,928	232,376,602	573,350
Howard	352,858,382	283,064,779	101,176,934	737,100,095	10,933,400	33,813,477	256,994,119	3,664,507
Kent	18,842,282	10,297,550	3,308,278	32,448,110	354,467	8,131,721	21,159,878	211,053
Montgomery	1,115,088,879	1,044,561,989	517,822,383	2,677,473,251	45,040,958	270,531,293	651,752,681	9,262,490
Prince George's	718,575,588	399,165,854	389,908,460	1,507,649,902	40,497,231	238,197,815	930,136,111	23,798,331
Queen Anne's	44,657,603	31,633,987	11,183,222	87,474,812	2,521,574	18,166,964	57,775,165	2,380,083
St. Mary's	63,378,300	56,687,230	28,250,369	148,315,899	1,267,425	19,859,584	102,117,850	338,650
Somerset	10,403,689	5,858,239	1,613,720	17,875,648	133,337	7,952,200	40,556,734	10,000
Talbot	23,824,569	23,825,934	13,647,096	61,297,599	2,163,301	7,397,607	24,923,415	185,176
Washington	86,392,611	61,857,188	14,117,941	162,367,740	1,736,816	39,464,122	140,056,416	528,427
Wicomico	54,254,071	43,808,353	15,789,330	113,851,754	1,321,312	30,111,306	118,641,128	3,108,531
Worcester	85,504,049	14,310,438	36,183,091	135,997,578	2,498,979	13,121,204	41,624,299	1,475,633
Statewide	5,142,718,877	3,715,156,285	1,927,925,322	10,785,800,484	194,328,900	1,580,264,363	5,733,391,526	111,280,628

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2006

Fiscal 2006 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	141,468,761	33,084,486	79,618	14,869,214	149,483	247,586,408
Anne Arundel	442,834,732	226,108,870	495,201	71,771,376	111,121,529	1,819,616,059
Baltimore City	1,578,252,749	409,125,215	2,489,622	109,793,847	389,941,000	3,512,462,459
Baltimore	799,158,109	244,258,600	4,373,605	74,600,074	3,424,604	2,512,792,719
Calvert	118,647,896	29,342,898	306,722	13,705,797	10,885,000	331,003,174
Caroline	59,843,669	4,300,684	18,448	4,133,299	0	102,134,964
Carroll	188,934,428	31,565,699	88,942	21,032,707	40,793,685	563,353,978
Cecil	134,323,895	16,722,445	296,173	10,817,454	28,453,665	320,308,326
Charles	201,962,417	56,245,893	1,736,468	26,862,491	52,631,969	601,205,177
Dorchester	57,352,074	8,574,947	47,024	5,781,051	233,667	111,342,931
Frederick	248,559,853	116,578,539	308,518	33,655,959	2,301,079	802,648,683
Garrett	58,385,084	7,610,190	35,465	7,377,673	0	122,182,968
Harford	277,764,880	54,266,618	320,294	63,450,231	10,447,783	807,274,718
Howard	294,472,103	113,298,525	2,668,625	52,574,530	7,648,103	1,218,695,381
Kent	29,502,652	2,945,624	115,722	2,318,347	7,130,000	74,814,922
Montgomery	931,546,464	617,427,613	15,820,643	143,358,403	551,971,225	4,982,638,557
Prince George's	1,192,132,257	411,340,475	3,946,213	191,868,995	300,622,627	3,648,057,700
Queen Anne's	78,322,211	18,556,584	69,948	7,810,389	0	194,755,519
St. Mary's	122,316,084	25,427,624	350,397	16,442,802	3,271,472	317,391,702
Somerset	48,518,934	5,118,269	5,365	2,451,752	8,962,073	83,065,378
Talbot	32,506,198	8,313,591	5,452	7,043,140	2,325,000	113,654,281
Washington	180,048,965	34,139,029	225,440	30,038,439	112,840	408,669,269
Wicomico	151,860,965	31,660,215	157,138	8,100,431	17,856,268	324,808,082
Worcester	56,221,136	21,858,234	109,602	25,757,130	1,815,096	244,257,756
Statewide	7,424,936,517	2,527,870,868	34,070,645	945,615,530	1,552,098,168	23,464,721,112

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,400,909	2,238,144	1,383,852	6,086,529	4,846,492	14,555,017	8,527,503	16,619,477
Anne Arundel	107,856,892	82,978,139	89,643,652	34,982,914	17,705,012	225,309,717	77,488,240	133,562,374
Baltimore City	539,382,095	324,580,145	133,978,368	0	17,919,667	476,478,180	202,542,430	299,262,729
Baltimore	112,800,718	161,600,737	80,878,121	33,391,430	26,344,346	302,214,634	63,921,530	249,004,774
Calvert	17,149,603	8,256,482	3,254,924	5,655,362	4,830,953	21,997,721	15,592,756	17,701,465
Caroline	3,967,396	2,190,663	2,503,302	2,434,436	1,981,095	9,109,496	4,084,841	2,330,477
Carroll	25,444,844	8,267,420	8,713,644	5,514,624	5,560,854	28,056,542	28,480,531	14,549,778
Cecil	10,233,639	6,749,644	5,290,575	7,708,267	14,146,350	33,894,836	17,458,088	7,725,030
Charles	76,879,708	35,503,989	9,309,135	10,890,319	12,868,714	68,572,157	21,431,063	25,602,755
Dorchester	4,417,609	2,635,620	4,005,881	3,290,662	2,397,894	12,330,057	7,422,697	4,640,820
Frederick	38,462,165	18,594,688	26,663,340	13,325,943	14,604,892	73,188,863	36,213,660	35,595,932
Garrett	5,343,992	2,242,162	1,092,348	1,617,127	2,304,172	7,255,809	15,563,654	8,183,427
Harford	85,896,142	31,648,406	6,709,354	13,742,285	17,524,006	69,624,051	39,408,168	51,579,148
Howard	190,571,826	59,931,263	43,951,439	11,079,999	10,572,685	125,535,386	49,317,237	73,541,518
Kent	4,274,269	2,045,683	992,096	1,923,076	2,701,564	7,662,419	2,930,146	6,451,160
Montgomery	262,644,350	180,988,133	172,558,465	59,232,891	33,577,040	446,356,529	249,153,241	274,826,443
Prince George's	141,159,850	162,657,655	79,003,130	44,528,925	33,788,899	319,978,609	99,202,346	243,773,158
Queen Anne's	8,918,836	4,242,596	3,807,143	2,947,406	6,003,992	17,001,137	7,847,262	8,818,272
St. Mary's	23,467,431	14,478,758	1,445,709	6,419,051	3,416,307	25,759,825	7,414,096	12,470,074
Somerset	4,442,356	1,635,648	530,950	0	5,547,071	7,713,669	4,557,105	4,768,772
Talbot	5,907,773	1,097,356	2,994,118	2,447,187	2,131,038	8,669,699	8,035,472	1,563,157
Washington	16,514,631	6,324,170	2,986,575	8,517,317	7,748,416	25,576,478	18,783,985	20,963,747
Wicomico	7,367,044	5,969,729	3,534,701	10,545,194	2,257,997	22,307,621	8,974,997	6,395,967
Worcester	9,583,874	4,326,613	4,546,815	5,659,258	4,566,505	19,099,191	4,405,575	17,735,838
Statewide	1,710,087,952	1,131,183,843	689,777,637	291,940,202	255,345,961	2,368,247,643	998,756,623	1,537,666,292

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	25,146,980	16,596,956	12,119,255	117,892,464	28,971,741	557,173	1,711,615
Anne Arundel	0	211,050,614	46,704,874	22,806,546	838,743,635	102,287,262	43,880,316	16,545,200
Baltimore City	8,216,337	510,021,496	147,385,494	37,367,477	1,078,747,000	0	50,491,027	37,752,900
Baltimore	0	312,926,304	40,931,498	24,685,484	1,207,047,021	144,681,293	32,626,640	37,314,452
Calvert	0	33,294,221	7,138,961	5,081,818	185,103,626	7,877,696	15,273,190	2,767,945
Caroline	0	6,415,318	4,883,155	217,338	57,586,982	4,350,285	1,382,112	1,801,201
Carroll	0	43,030,309	14,688,811	5,539,635	298,428,376	21,394,196	3,225,128	8,859,906
Cecil	0	25,183,118	8,159,621	3,489,356	178,875,250	19,989,791	384,103	3,611,395
Charles	0	47,033,818	15,210,354	5,732,242	306,474,769	38,159,334	8,975,707	3,572,229
Dorchester	0	12,063,517	6,158,383	584,034	51,179,020	3,969,778	715,607	879,555
Frederick	0	71,809,592	31,467,457	20,831,716	431,735,526	38,269,677	9,339,303	7,643,943
Garrett	0	23,747,081	5,944,233	235,780	50,673,280	10,119,278	143,296	1,217,751
Harford	0	90,987,316	13,534,980	11,454,720	452,430,594	38,801,947	14,717,146	16,007,144
Howard	0	122,858,755	18,012,652	19,287,653	667,330,892	57,976,190	36,669,043	13,974,328
Kent	0	9,381,306	5,059,720	1,308,534	36,071,461	1,981,851	1,012,878	796,439
Montgomery	0	523,979,684	66,806,473	158,892,445	2,070,290,383	210,316,377	161,786,847	58,269,258
Prince George's	0	342,975,504	58,681,914	24,006,879	1,548,398,137	77,070,460	112,980,125	25,585,194
Queen Anne's	0	16,665,534	4,977,792	4,333,722	81,126,874	4,890,736	11,572,662	1,386,446
St. Mary's	0	19,884,170	5,544,089	3,502,723	178,865,624	9,889,022	7,850,864	2,672,028
Somerset	0	9,325,877	5,271,317	208,898	42,572,603	288,698	1,463,168	708,411
Talbot	0	9,598,629	5,095,989	1,485,212	47,346,123	4,844,043	4,760,850	1,147,206
Washington	0	39,747,732	13,004,011	3,417,146	216,193,575	26,984,371	3,837,475	4,943,296
Wicomico	49,755	15,420,719	11,484,783	10,350,066	161,756,025	14,341,198	8,479,602	2,425,669
Worcester	0	22,141,413	12,753,832	2,781,801	93,948,200	6,146,228	1,874,327	1,898,180
Statewide	8,266,092	2,544,689,007	565,497,349	379,720,480	10,398,817,440	873,601,451	533,998,589	253,491,691

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2006

Fiscal 2006 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	222,849	1,666,589	6,073,430	6,878,077	28,704	1,742,793	241,564,552
Anne Arundel	1,203,839	7,639,020	12,778,741	119,689,604	0	547,381	1,757,043,641
Baltimore City	0	85,516,135	58,699,703	104,022,074	0	205,367,970	3,331,231,551
Baltimore	16,031,012	53,895,123	8,847,947	76,733,935	0	130,285,361	2,501,021,422
Calvert	4,982,890	987,688	1,169,847	11,742,298	0	13,289,965	327,857,469
Caroline	443,860	1,070,381	834,430	2,757,635	11,590	5,323,295	100,154,474
Carroll	13,381,003	6,018,189	1,923,526	28,381,963	2,555,954	14,447,598	515,375,980
Cecil	464,635	3,460,122	961,817	22,700,101	498,224	454,891	312,360,899
Charles	604,430	7,732,912	1,315,935	30,208,045	0	165,761	610,637,401
Dorchester	390,808	1,551,148	1,920,581	4,717,232	70,544	3,510,261	104,458,134
Frederick	2,450,319	3,573,115	11,700,722	27,442,455	5,454,453	(12,862)	773,356,444
Garrett	251,364	149,637	6,494,260	2,522,549	5,205	935,300	115,038,815
Harford	4,340,153	8,296,834	1,995,019	34,345,043	1,749,632	6,250,000	850,430,721
Howard	1,344,575	22,405,912	902,321	73,046,483	249,411	2,724,697	1,352,890,124
Kent	411,591	877,845	584,814	2,949,565	116,647	57,101	72,546,440
Montgomery	8,262,418	164,328,674	13,133,423	467,871,243	8,337,005	103,876,351	4,725,151,460
Prince George's	(146,733)	73,385,896	13,496,427	150,939,361	86,856	231,605,276	3,120,203,755
Queen Anne's	508,606	2,884,620	706,584	6,815,725	524,507	881,084	163,194,865
St. Mary's	1,618,738	902,306	3,325,121	14,692,728	55,370	1,038,067	299,068,106
Somerset	110,155	845,369	355,874	3,526,972	420,000	307,205	77,560,572
Talbot	244,923	338,630	599,034	766,033	701,132	2,738,553	94,243,829
Washington	468,085	0	561,196	13,212,599	1,420,791	311,667	366,193,053
Wicomico	374,136	0	241,171	10,147,398	0	8,942,745	273,638,177
Worcester	1,626,912	190,807	1,998,629	8,271,883	15,333,386	6,233,334	203,881,997
Statewide	59,590,568	447,716,952	150,620,552	1,224,381,001	37,619,411	741,023,794	22,289,103,880

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2005

Fiscal 2005 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	29,145,009	21,472,667	4,029,928	54,647,604	583,575	29,460,776	85,595,297	503,030
Anne Arundel	411,672,811	308,536,927	159,216,574	879,426,312	20,603,844	81,328,811	352,853,267	6,329,198
Baltimore City	543,345,074	202,619,092	163,150,440	909,114,606	28,569,765	376,209,945	1,043,327,933	33,538,318
Baltimore	594,890,974	510,788,039	164,498,975	1,270,177,988	15,378,759	181,791,297	542,386,274	3,272,766
Calvert	78,790,203	54,386,967	14,546,280	147,723,450	930,460	13,044,638	93,086,051	1,543,184
Caroline	15,974,697	9,769,410	4,169,246	29,913,353	385,095	9,326,116	43,234,756	40,889
Carroll	132,206,417	103,200,310	25,092,560	260,499,287	2,999,086	26,733,748	154,680,525	25
Cecil	66,149,985	40,821,907	8,723,708	115,695,600	1,934,649	17,791,194	90,386,892	0
Charles	117,998,894	77,279,958	33,517,655	228,796,507	758,796	34,996,064	155,743,338	391,765
Dorchester	18,561,835	9,839,284	7,344,783	35,745,902	465,079	10,757,068	38,597,014	18,300
Frederick	183,381,053	137,124,133	45,143,416	365,648,602	3,840,964	33,935,174	197,756,019	0
Garrett	27,519,164	9,086,010	9,100,374	45,705,548	207,934	10,257,621	40,853,639	3,307,836
Harford	190,404,490	145,483,528	32,330,875	368,218,893	3,391,013	44,961,719	214,112,994	874,358
Howard	324,046,482	252,524,787	82,980,127	659,551,396	10,735,323	35,015,976	214,568,950	9,031,719
Kent	17,430,033	8,487,310	3,125,266	29,042,609	376,825	6,000,686	20,548,509	293,017
Montgomery	1,079,232,941	940,858,931	477,898,058	2,497,989,930	51,829,815	250,841,277	570,462,306	9,233,400
Prince George's	660,194,329	396,637,854	321,283,029	1,378,115,212	34,636,142	232,318,815	845,615,241	9,795,623
Queen Anne's	42,191,297	28,237,534	9,215,549	79,644,380	829,784	11,361,515	37,679,417	149,311
St. Mary's	58,367,434	54,148,444	25,215,930	137,731,808	1,288,530	23,368,148	93,306,761	230,528
Somerset	9,348,003	6,301,052	1,401,467	17,050,522	130,859	6,232,638	29,020,658	62,571
Talbot	22,509,555	19,492,772	13,681,174	55,683,501	1,434,242	7,802,582	21,445,706	117,356
Washington	79,793,430	57,027,615	13,174,174	149,995,219	1,729,155	37,183,060	121,674,074	18,000
Wicomico	51,123,121	38,333,958	7,724,271	97,181,350	1,176,143	23,572,613	103,347,548	242,311
Worcester	73,921,933	13,133,760	36,611,501	123,667,194	2,216,325	14,203,562	41,595,423	262,449
Statewide	4,828,199,164	3,445,592,249	1,663,175,360	9,936,966,773	186,432,162	1,518,495,043	5,151,878,592	79,255,954

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2005

Fiscal 2005 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	115,559,103	32,892,783	91,420	11,327,717	2,258,256	217,360,459
Anne Arundel	440,511,276	202,739,307	853,741	54,174,254	124,739,965	1,723,048,699
Baltimore City	1,453,076,196	354,034,068	2,787,336	72,665,260	59,878,000	2,880,125,231
Baltimore	727,450,337	211,155,614	4,652,412	68,595,160	4,563,899	2,301,974,169
Calvert	107,673,873	30,105,980	490,090	11,450,299	6,995,000	305,369,152
Caroline	52,601,761	3,791,477	153,713	3,914,677	0	90,760,076
Carroll	181,414,298	30,715,242	123,622	22,321,773	48,611,847	546,685,155
Cecil	108,178,086	14,673,163	121,002	8,840,671	6,232,886	255,676,057
Charles	191,131,167	50,949,347	1,036,770	19,972,702	26,200,604	518,845,893
Dorchester	49,372,382	6,693,721	32,422	4,530,374	60,606	96,900,486
Frederick	231,691,193	97,781,963	330,530	27,975,149	870,100	728,138,501
Garrett	54,419,096	6,860,385	37,810	5,747,820	1,400,000	114,378,593
Harford	259,949,071	50,955,097	378,053	51,230,893	50,015,080	784,138,100
Howard	258,616,645	97,958,229	2,466,331	50,662,886	60,000,000	1,139,990,810
Kent	26,842,212	2,840,822	153,645	1,948,432	1,958,380	63,162,925
Montgomery	830,536,983	593,939,247	14,804,834	124,527,590	305,601,220	4,419,229,619
Prince George's	1,087,729,679	388,345,922	3,905,069	136,876,516	79,063,818	3,108,672,358
Queen Anne's	49,190,243	13,062,068	48,752	7,822,375	0	150,597,602
St. Mary's	116,905,437	23,894,945	295,292	7,934,570	19,878,983	307,929,565
Somerset	35,315,867	4,254,048	32,071	2,869,867	4,494,933	64,148,167
Talbot	29,365,644	7,752,497	11,241	3,991,626	0	98,238,751
Washington	158,875,134	31,664,846	116,147	25,045,240	229,572	367,655,313
Wicomico	127,162,472	27,812,500	587,823	6,603,520	18,613,855	279,137,663
Worcester	56,061,434	20,339,293	150,478	4,722,545	15,525,342	222,682,611
Statewide	6,749,629,589	2,305,212,564	33,660,604	735,751,916	837,192,346	20,784,845,955

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2005 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	6,548,113	2,058,577	1,182,082	5,949,462	5,256,379	14,446,500	7,540,485	14,908,850
Anne Arundel	104,321,744	76,593,170	77,900,548	32,256,733	17,452,753	204,203,204	61,739,951	124,473,681
Baltimore City	238,267,198	306,267,332	122,563,764	0	16,651,294	445,482,390	171,597,666	286,308,467
Baltimore	97,087,743	145,720,520	72,893,282	46,954,043	24,804,108	290,371,953	58,161,509	201,119,936
Calvert	13,570,388	7,342,342	2,934,228	5,855,446	3,856,607	19,988,623	11,412,151	16,733,425
Caroline	3,451,348	2,001,083	2,078,738	1,822,130	2,470,600	8,372,551	3,075,508	2,044,534
Carroll	22,014,591	7,774,199	5,481,685	5,287,434	7,391,086	25,934,404	20,370,697	16,826,398
Cecil	9,016,373	6,140,786	4,561,447	6,975,096	5,410,250	23,087,579	11,722,001	7,138,445
Charles	42,554,664	31,369,182	7,607,733	9,589,141	10,065,164	58,631,220	25,553,574	21,483,230
Dorchester	2,952,054	1,881,896	3,832,300	2,740,360	1,775,266	10,229,822	6,631,257	2,780,316
Frederick	33,221,307	16,645,081	21,795,355	14,820,897	11,986,863	65,248,196	30,018,956	28,634,989
Garrett	5,722,196	1,858,582	917,207	1,446,746	1,281,391	5,503,926	13,462,378	7,389,440
Harford	63,023,096	28,946,415	3,960,162	12,783,423	20,392,202	66,082,202	38,873,961	48,574,300
Howard	125,958,125	54,234,782	37,770,757	10,126,667	8,245,554	110,377,760	46,917,126	63,619,736
Kent	3,650,398	1,823,358	755,322	1,683,564	3,067,338	7,329,582	2,377,810	2,775,461
Montgomery	242,510,683	170,325,067	148,963,748	53,210,084	26,454,360	398,953,259	201,482,074	289,475,934
Prince George's	136,056,591	147,123,416	70,681,690	41,912,616	20,408,477	280,126,199	96,551,258	262,432,009
Queen Anne's	8,272,655	4,124,256	2,371,558	2,805,184	4,625,768	13,926,766	7,737,157	8,676,183
St. Mary's	25,880,818	12,923,584	1,363,836	6,029,176	2,682,370	22,998,966	6,527,242	15,436,155
Somerset	4,252,965	1,433,182	469,756	1,513,479	2,327,755	5,744,172	4,031,678	4,372,474
Talbot	4,625,270	966,639	2,573,200	2,157,033	3,005,406	8,702,278	6,394,969	1,511,472
Washington	17,773,546	5,917,868	2,747,382	7,879,943	7,177,035	23,722,228	11,440,176	15,262,101
Wicomico	6,593,910	5,927,092	4,623,931	10,036,183	1,265,448	21,852,654	8,719,127	6,502,183
Worcester	8,648,810	3,215,486	3,695,172	4,883,910	6,060,503	17,855,071	4,045,742	14,681,892
Statewide	1,225,974,586	1,042,613,895	603,724,883	288,718,750	214,113,977	2,149,171,505	856,384,452	1,463,161,611

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2005 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	22,449,335	12,243,884	12,699,399	96,922,529	26,559,978	1,404,458	1,877,394
Anne Arundel	0	186,213,632	44,686,178	21,961,383	784,256,123	95,620,752	54,930,301	15,687,382
Baltimore City	3,828,027	461,734,160	125,600,286	41,508,594	956,144,000	0	42,039,187	32,216,300
Baltimore	0	259,281,445	38,306,635	24,844,629	1,130,671,294	140,983,897	30,026,691	33,914,279
Calvert	0	28,145,576	7,252,061	4,064,909	173,281,837	7,050,075	10,475,351	2,654,829
Caroline	0	5,120,042	4,842,955	211,388	51,382,148	4,482,687	1,152,845	1,516,077
Carroll	0	37,197,095	13,838,065	4,666,297	289,496,734	19,840,593	7,747,145	8,054,851
Cecil	0	18,860,446	8,392,810	3,110,578	147,366,212	19,585,602	547,831	2,902,066
Charles	0	47,036,804	26,229,989	5,177,695	260,927,720	34,211,737	8,087,177	3,232,546
Dorchester	0	9,411,573	6,174,878	440,840	49,369,358	3,703,091	565,087	794,013
Frederick	11,998	58,665,943	17,447,020	20,003,574	390,903,834	35,639,192	7,225,747	7,176,068
Garrett	0	20,851,818	5,861,280	192,783	49,985,445	9,291,187	41,575	1,121,037
Harford	0	87,448,261	13,610,344	9,357,818	383,817,457	37,588,014	11,561,494	13,693,064
Howard	0	110,536,862	15,869,082	18,757,748	603,506,467	31,421,472	29,253,108	13,178,694
Kent	0	5,153,271	4,838,507	2,069,654	29,061,584	1,754,098	1,051,575	628,620
Montgomery	0	490,958,008	60,418,983	146,504,725	1,862,904,541	187,319,668	158,932,739	48,818,771
Prince George's	0	358,983,267	51,437,144	25,276,644	1,466,977,267	75,888,665	110,340,929	22,523,835
Queen Anne's	0	16,413,340	4,915,101	4,553,859	70,863,365	4,677,587	5,026,095	1,363,621
St. Mary's	0	21,963,397	5,448,773	3,511,758	164,658,212	8,845,096	8,245,528	2,531,953
Somerset	0	8,404,152	5,168,028	207,440	31,338,564	290,028	1,289,085	647,512
Talbot	0	7,906,441	4,991,122	1,443,141	44,568,159	4,872,488	3,359,993	1,180,390
Washington	0	26,702,277	12,312,843	3,545,973	194,331,914	24,842,449	3,479,743	4,239,245
Wicomico	44,067	15,265,377	11,728,150	11,703,501	149,205,127	14,127,760	8,275,440	2,302,130
Worcester	0	18,727,634	11,027,782	4,370,638	90,739,354	6,648,357	4,769,957	1,641,970
Statewide	3,884,092	2,323,430,155	512,641,900	370,184,968	9,472,679,245	795,244,473	509,829,081	223,896,647

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2005 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Debt Principal	Debt Interest	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	254,764	1,690,984	10,461,932	4,005,632	2,328,350	6,333,982	28,704	2,146,726	216,068,682
Anne Arundel	1,530,186	7,971,118	11,869,850	77,775,866	36,373,911	114,149,777	0	226,587	1,647,628,217
Baltimore City	0	107,572,224	60,720,956	42,048,047	63,523,919	105,571,966	0	140,008,817	2,756,866,078
Baltimore	15,230,044	60,520,662	7,317,499	41,544,315	37,450,366	78,994,681	0	118,890,736	2,326,442,188
Calvert	2,283,854	1,038,974	1,845,521	6,920,962	3,776,038	10,697,000	0	12,468,259	294,817,257
Caroline	240,587	549,393	454,220	1,888,594	1,129,158	3,017,752	7,090	3,827,891	88,628,974
Carroll	10,980,198	6,057,245	2,774,938	14,670,026	9,396,846	24,066,872	2,144,748	26,927,714	501,741,490
Cecil	447,505	3,258,156	689,124	6,140,590	3,427,031	9,567,621	456,525	187,987	247,476,415
Charles	584,939	8,607,357	1,454,867	18,594,846	8,911,686	27,506,532	0	113,626	524,356,873
Dorchester	390,000	1,713,343	1,040,557	3,249,313	1,140,804	4,390,117	280,740	2,756,543	94,212,016
Frederick	1,787,792	3,997,922	10,837,944	20,054,748	14,643,299	34,698,047	4,847,291	(558,428)	691,141,449
Garrett	255,076	474,876	2,588,768	5,022,585	1,169,988	6,192,573	5,205	341,945	108,429,690
Harford	4,944,172	8,426,022	1,593,909	17,169,015	13,617,801	30,786,816	1,551,763	4,997,727	738,482,159
Howard	1,230,970	15,297,620	839,708	40,174,999	29,995,602	70,170,601	0	53,022	1,146,451,239
Kent	225,317	357,489	461,197	1,286,432	706,366	1,992,798	104,242	85,598	58,763,930
Montgomery	5,288,193	166,404,446	5,142,831	317,653,034	127,261,347	444,914,381	6,865,549	92,355,702	4,318,292,479
Prince George's	(133,273)	74,339,597	7,964,017	64,615,706	80,580,971	145,196,677	86,856	148,367,412	2,903,431,827
Queen Anne's	578,426	2,606,319	911,308	5,752,728	3,091,855	8,844,583	159,995	813,574	143,926,594
St. Mary's	451,085	811,271	3,053,816	8,313,789	5,891,944	14,205,733	48,936	809,481	283,464,823
Somerset	106,780	877,230	301,090	2,447,931	657,503	3,105,434	16,425	66,598	61,815,503
Talbot	210,248	283,057	480,529	291,241	345,928	637,169	544,538	2,725,894	86,530,717
Washington	334,551	0	508,060	7,328,401	6,259,963	13,588,364	1,308,165	1,810,557	328,499,915
Wicomico	90,530	0	232,321	6,743,595	3,370,704	10,114,299	0	8,207,756	259,698,955
Worcester	1,955,198	98,234	1,583,271	4,044,085	2,774,078	6,818,163	14,366,585	6,034,678	195,285,702
Statewide	49,267,142	472,953,539	135,128,233	717,736,480	457,825,458	1,175,561,938	32,823,357	573,666,402	20,022,453,171

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Fiscal 2004 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	28,070,615	21,536,150	3,330,859	52,937,624	606,228	25,826,504	86,252,093	789,099
Anne Arundel	395,543,082	298,065,106	140,499,124	834,107,312	19,964,365	71,314,889	332,243,498	5,950,233
Baltimore City	531,806,510	182,506,383	105,778,752	820,091,645	26,818,730	362,773,520	1,000,779,930	35,928,170
Baltimore	569,009,093	465,969,634	139,352,230	1,174,330,957	14,773,482	159,609,717	501,480,606	1,703,310
Calvert	70,820,649	46,585,767	12,203,416	129,609,832	788,065	13,623,013	89,337,073	2,011,224
Caroline	14,561,551	9,481,201	3,121,293	27,164,045	370,995	8,233,101	42,321,375	63,882
Carroll	121,386,703	90,410,674	21,591,743	233,389,120	3,175,909	27,846,399	134,660,516	70,085
Cecil	59,763,534	39,138,613	7,820,320	106,722,467	2,123,914	18,783,729	83,972,656	0
Charles	94,360,004	70,581,168	20,801,768	185,742,940	713,226	31,420,774	140,467,536	1,408,079
Dorchester	17,624,406	8,505,222	4,576,579	30,706,207	474,752	9,652,556	39,060,941	24,600
Frederick	166,807,853	132,462,327	37,704,166	336,974,346	3,200,340	32,050,342	184,129,456	0
Garrett	25,144,871	9,032,978	7,690,803	41,868,652	183,995	9,937,422	39,661,555	124,621
Harford	176,454,611	136,999,287	25,555,574	339,009,472	3,405,141	38,072,078	189,139,588	446,742
Howard	299,686,427	204,416,863	75,659,050	579,762,340	10,461,077	30,129,481	196,766,569	8,472,198
Kent	16,094,455	7,653,429	2,718,347	26,466,231	306,419	5,160,371	18,087,980	186,353
Montgomery	992,661,453	869,667,887	378,341,897	2,240,671,237	44,843,499	227,734,801	595,844,468	12,708,043
Prince George's	613,297,628	367,599,240	274,470,247	1,255,367,115	27,624,340	208,685,164	772,572,105	8,866,916
Queen Anne's	39,771,711	26,765,483	7,933,147	74,470,341	647,633	11,260,650	39,769,659	461,820
St. Mary's	56,359,258	51,352,963	18,886,172	126,598,393	1,604,784	18,397,907	87,867,032	778,262
Somerset	8,970,833	6,345,106	804,729	16,120,668	133,253	8,448,824	28,921,903	159,765
Talbot	21,230,753	15,429,138	12,063,661	48,723,552	657,060	8,228,246	20,331,470	117,315
Washington	75,496,283	53,071,877	10,484,713	139,052,873	1,439,819	28,182,374	111,847,128	18,000
Wicomico	49,183,299	35,623,559	6,529,793	91,336,651	1,171,888	22,957,975	87,439,562	241,331
Worcester	63,315,055	10,756,250	33,138,161	107,209,466	2,173,730	13,457,855	35,226,816	263,816
Statewide	4,507,420,637	3,159,956,305	1,351,056,544	9,018,433,486	167,662,644	1,391,787,692	4,858,181,515	80,793,864

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2004

Fiscal 2004 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	112,867,696	39,045,451	2,560	9,547,783	588,607	215,595,949
Anne Arundel	409,508,620	182,430,909	745,951	45,664,617	89,551,438	1,581,973,212
Baltimore City	1,399,481,620	343,969,071	4,238,965	74,881,011	80,103,000	2,749,584,042
Baltimore	662,793,633	214,368,919	4,695,484	57,863,623	222,078,473	2,350,904,571
Calvert	104,971,310	28,722,215	168,580	8,539,851	8,950,579	281,750,432
Caroline	50,618,358	3,477,595	36,418	3,850,375	21,493	85,539,279
Carroll	162,577,000	30,310,023	107,578	13,799,080	7,700,000	451,058,710
Cecil	102,756,385	13,444,979	194,320	7,052,443	3,556,621	235,851,129
Charles	173,296,389	41,459,993	895,690	18,369,395	83,219,700	503,697,333
Dorchester	48,738,097	6,375,984	85,306	3,283,164	9,539,912	99,203,422
Frederick	216,179,798	86,310,169	424,633	21,681,237	4,492,514	669,263,037
Garrett	49,723,598	6,120,760	89,216	5,516,118	0	103,502,339
Harford	227,658,408	58,182,850	293,387	41,782,734	26,535,574	696,867,566
Howard	235,368,248	87,798,279	2,171,579	35,710,835	48,290,000	999,562,358
Kent	23,434,704	2,352,612	92,161	3,491,344	2,138,853	58,282,324
Montgomery	836,287,312	469,036,186	14,208,712	172,820,939	421,473,525	4,199,341,410
Prince George's	990,124,185	366,214,714	3,452,871	88,568,456	221,608,644	2,952,960,325
Queen Anne's	51,492,129	13,565,206	71,050	7,237,399	16,602,500	164,086,258
St. Mary's	107,043,201	25,556,646	286,677	16,995,054	35,563,671	313,648,426
Somerset	37,530,492	4,336,615	24,402	1,683,426	3,840,670	63,669,526
Talbot	28,677,031	7,068,322	22,220	3,512,061	180,000	88,840,246
Washington	140,047,502	27,217,711	225,919	14,664,416	5,854,813	328,503,053
Wicomico	110,638,868	26,771,801	114,006	4,863,591	9,042,626	243,939,431
Worcester	48,948,487	17,279,390	170,867	5,579,440	0	181,361,380
Statewide	6,330,763,071	2,101,416,400	32,818,552	666,958,392	1,300,933,213	19,618,985,758

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2004 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,032,468	1,770,462	1,082,547	5,438,347	2,663,664	10,955,020	6,260,398	15,186,662
Anne Arundel	102,169,392	75,393,900	68,362,494	30,905,683	21,765,828	196,427,905	58,608,489	123,938,211
Baltimore City	226,550,998	286,962,163	123,916,864	0	26,874,527	437,753,554	170,398,218	286,146,131
Baltimore	84,882,992	135,263,845	68,292,986	44,037,484	24,763,084	272,357,399	60,780,167	199,075,444
Calvert	13,640,265	6,610,910	2,874,355	5,965,856	3,342,050	18,793,171	9,332,679	15,896,063
Caroline	3,817,357	1,393,342	1,381,929	1,716,317	2,593,054	7,084,642	1,765,345	1,778,709
Carroll	35,661,232	7,499,451	5,204,137	4,746,253	6,728,345	24,178,186	22,053,033	12,552,565
Cecil	8,336,871	5,276,185	4,233,491	6,183,893	3,144,349	18,837,918	9,177,505	7,243,220
Charles	56,210,298	30,547,951	7,571,696	8,611,389	8,016,221	54,747,257	14,565,221	21,332,260
Dorchester	2,964,790	1,793,042	5,346,238	2,684,436	982,244	10,805,960	5,658,450	2,323,285
Frederick	30,282,498	15,261,971	18,237,890	12,598,989	9,189,247	55,288,097	24,777,580	26,532,819
Garrett	5,184,398	1,716,700	904,275	1,323,145	966,230	4,910,350	14,924,822	6,735,342
Harford	55,191,763	26,918,590	4,117,673	11,958,044	9,409,501	52,403,808	35,576,930	41,791,992
Howard	103,197,754	51,108,843	32,240,645	9,047,268	7,444,547	99,841,303	42,727,937	58,406,705
Kent	3,351,304	1,739,754	710,405	1,514,963	1,337,145	5,302,267	1,934,020	2,594,956
Montgomery	221,900,162	165,621,577	128,537,261	51,183,799	27,124,525	372,467,162	205,180,000	256,126,725
Prince George's	136,712,397	133,780,443	72,001,101	42,026,909	21,599,871	269,408,324	90,316,227	236,582,242
Queen Anne's	7,079,901	3,725,162	2,051,814	2,613,943	4,140,431	12,531,350	6,518,249	8,663,129
St. Mary's	17,530,896	11,533,586	2,207,222	5,811,888	5,107,609	24,660,305	14,389,132	13,492,186
Somerset	4,236,659	1,201,587	484,055	1,526,633	1,357,390	4,569,665	7,177,712	5,658,263
Talbot	7,485,590	870,669	2,710,625	2,104,913	1,682,549	7,368,756	4,766,180	1,437,820
Washington	14,193,657	5,709,195	2,490,984	7,311,514	3,611,258	19,122,951	12,250,376	15,802,886
Wicomico	6,366,523	5,648,242	4,479,223	8,078,256	1,862,545	20,068,266	7,831,151	4,923,643
Worcester	7,484,212	2,858,516	3,084,114	4,106,514	2,288,026	12,337,170	4,641,502	14,580,268
Statewide	1,161,464,377	980,206,086	562,524,024	271,496,436	197,994,240	2,012,220,786	831,611,323	1,378,801,526

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2004 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	21,447,060	11,748,023	11,971,123	94,734,876	26,111,011	621,567	1,581,768
Anne Arundel	0	182,546,700	44,009,509	22,930,011	711,950,526	90,607,631	22,236,405	14,541,889
Baltimore City	0	456,544,349	179,366,603	37,434,294	982,132,139	0	45,067,418	33,622,900
Baltimore	0	259,855,611	37,413,010	23,823,278	1,061,470,415	136,537,199	28,077,653	32,653,116
Calvert	0	25,228,742	7,039,461	3,779,711	174,360,986	6,314,474	7,426,039	2,468,333
Caroline	0	3,544,054	4,759,327	440,015	50,459,455	3,967,723	966,128	1,542,128
Carroll	0	34,605,598	13,681,606	4,651,547	262,961,763	17,052,771	6,782,646	7,483,630
Cecil	0	16,420,725	8,012,778	3,613,652	140,025,433	17,371,957	185,246	2,449,681
Charles	0	35,897,481	14,479,210	4,975,377	243,143,844	30,642,102	6,809,088	3,095,941
Dorchester	0	7,981,735	6,187,273	386,328	51,649,741	3,590,202	578,816	777,457
Frederick	0	51,310,399	23,456,268	19,075,438	372,186,239	33,231,731	4,011,735	7,140,948
Garrett	0	21,660,164	5,141,496	236,493	47,878,946	8,903,230	123,376	1,786,416
Harford	0	77,368,922	13,405,113	19,448,559	346,253,096	33,510,377	9,829,556	12,473,928
Howard	0	101,134,642	15,475,159	18,433,899	534,458,704	48,184,708	25,498,893	12,139,594
Kent	0	4,528,976	4,864,022	2,316,871	27,473,753	1,889,393	2,347,336	601,456
Montgomery	0	461,306,725	66,784,751	138,900,319	1,699,866,026	174,101,893	172,032,753	36,653,047
Prince George's	0	326,898,469	54,061,833	26,438,439	1,305,074,404	75,765,073	117,977,115	21,753,907
Queen Anne's	0	15,181,378	4,908,722	5,092,284	76,433,703	4,912,419	8,255,894	1,343,056
St. Mary's	0	27,881,318	5,940,662	3,390,991	152,976,079	7,922,204	10,027,915	2,395,993
Somerset	0	12,835,975	5,181,241	246,532	30,405,509	295,833	1,544,051	600,291
Talbot	0	6,204,000	5,504,148	1,559,282	44,241,007	4,534,540	3,254,122	1,448,063
Washington	0	28,053,262	14,107,566	3,531,889	181,465,260	22,574,715	3,700,643	4,116,999
Wicomico	0	12,754,794	11,678,478	9,969,612	133,487,595	11,785,837	6,316,752	2,199,304
Worcester	0	19,221,770	11,299,369	3,848,346	75,229,583	5,546,277	2,154,904	1,608,776
Statewide	0	2,210,412,849	568,505,628	366,494,290	8,800,319,082	765,353,300	485,826,051	206,478,621

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2004 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	223,675	1,640,267	6,236,368	6,870,831	28,704	1,404,363	202,607,124
Anne Arundel	3,922,336	6,626,317	11,391,267	67,960,701	0	0	1,477,320,589
Baltimore City	0	110,609,602	84,544,177	85,696,445	0	131,586,946	2,810,909,425
Baltimore	12,975,151	52,943,236	9,005,602	77,093,690	0	120,545,418	2,209,633,770
Calvert	2,943,572	1,875,987	3,339,304	8,839,414	0	10,174,331	286,223,790
Caroline	285,015	485,467	326,174	3,123,009	3,090	3,180,958	83,984,542
Carroll	7,149,940	4,860,863	3,818,869	24,871,247	2,095,596	0	449,855,494
Cecil	1,076,101	3,869,921	697,390	9,700,176	407,229	81,392	231,086,470
Charles	560,082	7,452,706	1,270,412	10,472,560	0	0	469,756,358
Dorchester	497,020	1,491,736	483,459	4,645,042	80,544	2,941,381	95,061,484
Frederick	4,265,044	3,933,584	10,326,202	28,287,045	4,463,342	2,979,403	650,237,973
Garrett	176,809	196,166	2,447,581	2,471,933	38,856	332,091	101,488,305
Harford	7,277,462	8,821,393	1,564,272	30,806,369	2,046,992	4,873,231	675,274,841
Howard	1,255,915	14,944,244	759,600	58,278,453	0	1,442,252	1,035,045,120
Kent	375,322	325,124	1,787,141	1,833,203	95,739	104,635	57,196,542
Montgomery	6,057,359	162,430,561	6,618,746	403,856,196	5,531,273	67,059,022	3,995,565,995
Prince George's	1,301,903	72,614,330	5,710,832	148,232,467	86,856	121,154,793	2,683,191,142
Queen Anne's	565,218	2,782,937	896,072	7,430,538	192,100	1,796,696	149,402,268
St. Mary's	856,223	812,400	2,378,421	11,686,006	48,129	908,771	269,416,313
Somerset	86,670	639,921	237,015	3,176,809	16,425	14,171	64,086,767
Talbot	231,996	80,043	371,921	746,894	492,908	2,321,561	85,844,831
Washington	310,667	0	888,867	15,135,256	1,297,381	1,466,457	309,965,570
Wicomico	188,981	0	844,981	10,893,690	0	6,205,734	232,760,547
Worcester	1,375,403	306,508	2,135,468	6,768,198	13,691,595	5,646,486	168,654,065
Statewide	53,957,864	459,743,313	158,080,141	1,028,876,172	30,616,759	486,220,092	18,794,569,325

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Fiscal 2003 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	27,298,502	19,391,155	1,683,107	48,372,764	580,355	23,836,910	84,143,981	574,682
Anne Arundel	368,737,766	264,729,935	112,759,227	746,226,928	16,038,827	56,336,734	339,408,162	5,141,619
Baltimore City	521,487,024	173,466,278	97,215,499	792,168,801	21,428,719	378,024,905	1,020,493,554	31,511,012
Baltimore	553,213,934	430,223,716	120,238,910	1,103,676,560	13,769,769	152,159,447	504,478,652	2,893,204
Calvert	65,763,330	40,161,499	9,263,295	115,188,124	740,620	12,737,304	88,748,895	2,305,857
Caroline	14,049,768	8,180,054	1,669,071	23,898,893	294,513	6,647,414	43,582,946	195,168
Carroll	115,396,766	78,628,056	13,840,264	207,865,086	3,368,917	22,212,990	138,551,991	0
Cecil	57,461,178	34,360,500	6,022,843	97,844,521	1,391,728	18,289,450	88,481,414	0
Charles	103,508,627	61,003,475	17,054,009	181,566,111	684,872	30,472,667	123,810,786	678,898
Dorchester	16,334,583	7,676,378	2,827,840	26,838,801	378,296	9,889,328	45,577,880	53,600
Frederick	154,346,972	131,949,827	27,939,161	314,235,960	2,294,473	30,462,647	172,522,557	0
Garrett	24,266,583	7,755,484	7,255,564	39,277,631	196,740	11,929,796	43,139,518	177,144
Harford	162,845,617	119,106,585	20,640,228	302,592,430	3,189,445	36,304,843	188,765,102	504,114
Howard	283,523,861	166,626,079	62,238,934	512,388,874	8,641,450	32,749,819	215,045,385	4,140,289
Kent	15,302,482	7,091,968	1,970,214	24,364,664	269,885	5,301,040	18,445,852	151,947
Montgomery	934,010,791	787,997,740	256,059,718	1,978,068,249	38,649,682	197,118,449	569,377,363	10,837,706
Prince George's	595,399,657	344,358,007	230,931,754	1,170,689,418	23,982,730	191,048,552	742,538,115	9,449,449
Queen Anne's	36,238,606	23,517,175	6,790,579	66,546,360	617,676	12,476,633	44,005,370	311,360
St. Mary's	53,841,603	43,748,902	16,188,360	113,778,865	1,250,115	16,225,309	82,459,265	709,662
Somerset	8,868,264	5,380,788	783,165	15,032,217	113,208	6,529,326	28,007,259	135,536
Talbot	20,285,162	13,115,496	9,234,107	42,634,765	562,575	7,119,267	19,727,700	89,926
Washington	73,058,503	47,303,407	7,779,883	128,141,793	1,448,297	24,508,598	104,685,374	18,000
Wicomico	47,740,221	31,369,658	4,284,001	83,393,880	989,466	19,713,267	88,111,738	312,704
Worcester	55,722,284	9,956,460	28,764,511	94,443,255	2,311,722	14,512,314	27,547,292	264,634
Statewide	4,308,702,084	2,857,098,622	1,063,434,244	8,229,234,950	143,194,080	1,316,607,009	4,821,656,151	70,456,511

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2003

Fiscal 2003 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	108,555,573	28,270,744	147,986	12,205,200	63,710	198,196,332
Anne Arundel	400,886,515	179,021,653	445,175	52,315,799	119,731,901	1,514,666,798
Baltimore City	1,430,029,471	318,107,153	1,830,390	85,809,664	156,653,472	2,806,027,670
Baltimore	659,531,303	192,072,306	4,995,076	59,301,311	157,478,889	2,190,825,214
Calvert	103,792,056	24,498,541	137,982	8,666,163	46,990,174	300,013,660
Caroline	50,425,528	3,173,395	49,129	2,744,711	3,014,168	83,600,337
Carroll	160,764,981	27,562,057	132,349	13,232,670	16,819,981	429,746,041
Cecil	106,770,864	11,884,032	122,216	7,182,497	1,525,309	226,721,167
Charles	154,962,351	40,940,238	793,271	16,457,481	22,219,999	417,624,323
Dorchester	55,520,808	5,595,343	80,996	3,631,957	57,334	92,103,535
Frederick	202,985,204	79,514,089	210,678	21,590,708	51,221,139	672,052,251
Garrett	55,246,458	5,974,557	27,104	5,022,822	8,284,862	114,030,174
Harford	225,574,059	53,975,513	203,133	58,588,109	54,739,899	698,862,588
Howard	251,935,493	68,005,274	2,232,012	38,743,638	0	881,946,741
Kent	23,898,839	1,971,711	65,899	2,108,997	4,410,914	57,090,909
Montgomery	777,333,518	447,489,708	14,883,885	203,845,772	340,452,869	3,800,723,683
Prince George's	943,036,116	361,390,031	3,023,087	95,961,018	104,846,564	2,702,928,964
Queen Anne's	56,793,363	11,002,204	29,443	4,665,651	0	139,654,697
St. Mary's	99,394,236	19,670,873	201,731	10,844,162	90,800	245,230,782
Somerset	34,672,121	4,001,619	49,909	1,531,142	1,991,256	57,391,472
Talbot	26,936,893	6,023,321	21,830	3,881,733	0	80,061,117
Washington	129,211,972	24,761,398	82,606	10,669,731	6,214,000	300,529,797
Wicomico	108,137,709	21,099,330	245,527	5,559,325	8,410,000	227,835,237
Worcester	42,324,240	13,694,175	142,293	3,444,696	4,600,000	160,960,381
Statewide	6,208,719,671	1,949,699,265	30,153,707	728,004,957	1,109,817,240	18,398,823,870

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Fiscal 2003 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	6,782,719	1,835,949	1,069,438	5,791,108	2,766,840	11,463,335	9,041,592	14,555,395
Anne Arundel	117,712,584	79,499,952	66,602,147	29,891,096	11,752,085	187,745,280	72,962,499	111,995,451
Baltimore City	196,100,758	321,672,505	127,809,590	0	25,773,628	475,255,723	156,650,460	288,285,755
Baltimore	83,577,243	135,787,765	70,486,540	29,207,130	23,731,897	259,213,332	56,163,556	184,199,620
Calvert	13,628,671	6,825,573	3,174,510	4,537,215	4,035,415	18,572,713	9,739,893	14,210,557
Caroline	3,985,522	1,314,025	1,271,930	1,803,259	2,900,594	7,289,808	1,850,327	1,795,910
Carroll	37,804,865	7,272,041	5,874,348	4,683,999	4,943,824	22,774,212	15,840,728	12,214,436
Cecil	8,068,740	5,053,915	4,232,845	5,412,331	3,211,814	17,910,905	13,738,437	5,091,273
Charles	40,878,177	28,110,358	7,609,562	8,602,847	8,160,894	52,483,661	11,511,506	17,733,028
Dorchester	2,552,933	1,960,727	2,789,677	2,703,915	673,445	8,127,764	5,010,394	2,262,361
Frederick	35,115,973	16,451,693	17,879,498	9,538,823	6,761,540	50,631,554	18,858,320	23,114,547
Garrett	4,555,614	1,432,808	903,055	1,239,167	732,312	4,307,342	12,510,634	6,233,537
Harford	51,613,641	32,743,507	4,185,214	11,958,868	8,836,013	57,723,602	32,075,760	61,467,953
Howard	87,031,841	45,665,431	32,954,812	8,494,502	6,982,601	94,097,346	38,712,108	55,709,477
Kent	3,144,142	1,669,957	685,807	1,481,151	1,278,275	5,115,190	2,469,063	2,516,188
Montgomery	219,376,998	157,651,262	117,051,506	49,361,277	27,132,089	351,196,134	202,817,927	238,485,753
Prince George's	127,528,150	133,595,442	70,320,244	37,275,932	22,727,987	263,919,605	81,508,989	214,617,529
Queen Anne's	6,730,866	3,362,674	1,743,121	2,322,925	2,981,578	10,410,298	5,805,757	7,675,650
St. Mary's	21,197,529	10,182,862	1,285,037	4,821,022	3,632,632	19,921,553	10,551,539	9,727,841
Somerset	3,607,397	1,244,066	457,130	1,253,142	767,994	3,722,332	4,347,350	4,694,027
Talbot	5,976,462	799,700	2,307,541	2,004,924	1,510,125	6,622,290	5,788,993	1,354,096
Washington	15,533,127	5,014,965	2,342,271	7,203,559	3,076,438	17,637,233	14,776,686	13,117,869
Wicomico	5,756,291	5,211,662	4,535,195	8,220,288	2,682,554	20,649,699	8,434,330	7,190,464
Worcester	9,300,910	2,449,270	2,295,845	3,800,978	3,473,020	12,019,113	5,115,680	11,770,445
Statewide	1,107,561,153	1,006,808,109	549,866,863	241,609,458	180,525,594	1,978,810,024	796,282,528	1,310,019,162

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2003 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	23,596,987	11,882,950	11,401,672	91,377,584	24,069,969	705,776	1,683,922
Anne Arundel	0	184,957,950	44,944,321	22,513,855	685,923,618	87,007,166	22,282,775	14,684,547
Baltimore City	0	444,936,215	181,151,326	31,935,069	1,059,156,992	0	46,100,669	32,920,500
Baltimore	0	240,363,176	38,643,123	24,149,854	1,092,052,818	132,845,825	32,530,348	30,882,629
Calvert	0	23,950,450	7,237,489	4,059,734	159,637,448	6,525,391	8,113,947	2,275,456
Caroline	0	3,646,237	4,818,195	416,348	47,997,614	6,198,086	1,285,394	1,589,463
Carroll	0	28,055,164	13,955,075	4,838,910	232,311,421	15,954,955	7,566,064	7,568,672
Cecil	0	18,829,710	8,310,855	2,977,715	136,654,333	16,698,208	417,009	2,401,326
Charles	0	29,244,534	14,596,239	5,336,811	208,520,626	31,665,613	6,186,116	3,045,765
Dorchester	0	7,272,755	6,229,013	550,067	51,608,991	6,507,988	848,253	805,189
Frederick	0	41,972,867	20,733,669	17,791,974	345,836,838	31,990,387	5,296,718	5,395,876
Garrett	0	18,744,171	8,074,712	125,300	47,471,928	8,816,100	105,877	1,335,470
Harford	0	93,543,713	13,519,160	18,919,517	339,064,665	35,243,768	6,421,439	12,192,885
Howard	0	94,421,585	14,889,263	16,789,991	501,671,080	45,551,510	20,392,299	12,004,939
Kent	0	4,985,251	4,697,387	2,699,787	28,000,628	3,099,046	863,843	594,359
Montgomery	0	441,303,680	65,801,104	138,814,282	1,602,272,745	164,308,594	162,803,116	37,995,199
Prince George's	0	296,126,518	52,073,461	29,632,001	1,275,924,263	70,455,032	102,561,593	21,724,417
Queen Anne's	0	13,481,407	4,602,814	4,629,988	77,440,819	7,747,609	4,705,968	1,253,005
St. Mary's	0	20,279,380	5,616,637	3,393,385	147,695,678	8,186,822	7,005,864	2,988,675
Somerset	0	9,041,377	4,951,908	209,503	29,034,943	273,335	1,049,410	641,506
Talbot	0	7,143,089	5,503,313	2,706,924	45,449,050	7,437,700	3,197,801	1,141,771
Washington	0	27,894,555	14,131,785	3,425,594	169,546,728	21,753,151	3,512,290	3,652,346
Wicomico	0	15,624,794	11,919,006	10,396,103	129,056,209	11,801,756	5,587,495	2,248,044
Worcester	0	16,886,125	11,474,147	1,846,638	71,749,023	5,553,768	1,047,043	1,506,235
Statewide	0	2,106,301,690	569,756,952	359,561,022	8,575,456,042	749,691,779	450,587,107	202,532,196

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Fiscal 2003 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	332,746	1,362,694	2,222,746	7,685,228	28,704	971,130	195,568,162
Anne Arundel	575,857	5,357,308	11,180,869	67,861,320	0	0	1,452,747,450
Baltimore City	0	92,214,111	97,886,091	86,175,474	0	134,672,597	2,878,505,525
Baltimore	13,571,832	45,903,327	8,319,634	68,344,285	0	104,261,241	2,174,658,667
Calvert	2,136,155	3,995,225	1,137,914	8,369,714	0	8,781,927	268,422,234
Caroline	259,181	243,462	1,324,075	3,158,828	3,090	2,540,976	84,756,279
Carroll	8,576,289	3,871,299	3,721,907	24,085,664	1,894,035	0	412,978,532
Cecil	733,527	3,259,115	594,356	9,157,559	402,967	552,850	226,969,175
Charles	556,294	6,651,603	1,278,207	17,917,594	0	119,027	418,480,267
Dorchester	279,888	2,034,196	348,010	3,503,629	80,544	1,903,433	92,652,653
Frederick	3,358,265	3,109,555	10,930,948	23,747,306	3,866,509	2,366,359	602,144,798
Garrett	198,903	247,877	5,024,845	2,921,109	50,638	316,511	102,296,397
Harford	9,138,248	6,886,342	1,679,351	29,777,228	1,506,579	730,244	677,960,382
Howard	1,053,266	13,439,163	727,545	59,662,542	0	6,131	961,738,501
Kent	209,105	322,898	201,750	1,722,801	3,576	4,973,820	60,633,583
Montgomery	8,530,021	162,279,769	6,138,368	400,787,116	5,742,159	54,855,428	3,822,204,713
Prince George's	0	63,008,396	11,235,017	164,236,194	86,856	122,221,158	2,600,732,661
Queen Anne's	880,058	2,460,410	858,787	6,404,874	172,440	1,154,545	142,933,888
St. Mary's	4,826,733	773,516	2,489,923	13,988,172	45,487	782,123	259,191,477
Somerset	86,065	172,344	289,227	1,343,900	16,425	16,730	54,456,402
Talbot	206,433	275,084	378,893	727,008	451,785	2,019,048	89,236,651
Washington	308,152	516,377	334,892	15,301,167	1,166,737	1,284,537	295,998,671
Wicomico	116,749	0	1,109,304	11,398,931	0	5,933,291	231,597,672
Worcester	755,944	185,065	618,689	7,192,540	13,221,734	4,409,043	157,766,017
Statewide	56,689,711	418,569,136	170,031,348	1,035,470,183	28,740,265	454,872,149	18,264,630,757

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table II – Counties

Statements of
Revenues and Expenditures

Percent of Total

Table II – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	11.3%	8.6%	1.7%	21.7%	0.2%	9.8%	46.8%	0.1%
Anne Arundel	24.2%	18.5%	8.1%	50.9%	1.3%	3.6%	20.4%	0.2%
Baltimore City	17.8%	7.1%	5.9%	30.8%	1.0%	11.1%	36.2%	1.2%
Baltimore	22.8%	20.7%	5.8%	49.3%	0.6%	6.6%	23.3%	0.3%
Calvert	25.8%	16.1%	3.4%	45.2%	0.3%	3.2%	29.8%	0.5%
Caroline	14.2%	9.0%	3.5%	26.7%	0.3%	7.5%	46.6%	0.1%
Carroll	25.4%	17.7%	3.8%	46.9%	0.3%	4.0%	29.2%	0.1%
Cecil	24.7%	14.9%	3.2%	42.8%	0.5%	5.6%	39.1%	0.3%
Charles	23.1%	12.9%	5.9%	41.8%	0.2%	5.5%	29.3%	2.4%
Dorchester	20.2%	9.3%	6.5%	36.0%	0.4%	9.7%	41.2%	0.1%
Frederick	25.7%	18.0%	5.1%	48.8%	0.8%	4.2%	28.0%	0.1%
Garrett	24.5%	7.7%	6.2%	38.4%	0.2%	11.5%	33.8%	0.5%
Harford	24.8%	18.5%	4.5%	47.9%	0.4%	4.9%	29.7%	0.1%
Howard	30.2%	23.1%	7.4%	60.7%	0.8%	2.3%	22.7%	0.2%
Kent	28.8%	15.7%	4.1%	48.5%	0.5%	10.2%	30.9%	0.2%
Montgomery	22.1%	23.6%	8.3%	53.9%	0.9%	5.2%	13.2%	0.2%
Prince George's	20.5%	10.2%	10.0%	40.7%	1.0%	6.3%	26.7%	0.5%
Queen Anne's	21.0%	15.9%	4.5%	41.5%	0.8%	5.8%	23.0%	2.8%
St. Mary's	20.7%	17.3%	6.8%	44.8%	0.5%	5.7%	34.4%	0.1%
Somerset	13.1%	7.7%	1.4%	22.2%	0.2%	8.8%	54.0%	0.0%
Talbot	19.7%	22.6%	9.4%	51.8%	2.1%	6.8%	26.9%	0.1%
Washington	22.8%	14.8%	2.6%	40.2%	0.5%	8.2%	36.2%	0.1%
Wicomico	16.5%	12.8%	2.6%	31.9%	0.3%	9.2%	38.5%	1.0%
Worcester	35.5%	5.7%	10.8%	52.0%	0.7%	4.9%	17.4%	0.4%
Statewide	22.2%	16.4%	7.0%	45.6%	0.8%	6.2%	25.3%	0.5%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source (Percent of Total)

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	56.8%	11.7%	0.0%	4.4%	5.1%	100.0%
Anne Arundel	24.2%	11.7%	0.1%	4.4%	7.4%	100.0%
Baltimore City	48.5%	12.6%	0.1%	3.9%	3.2%	100.0%
Baltimore	30.1%	9.4%	0.2%	3.5%	7.0%	100.0%
Calvert	33.6%	7.9%	0.1%	4.7%	8.2%	100.0%
Caroline	54.2%	3.9%	0.1%	4.7%	10.3%	100.0%
Carroll	33.3%	5.6%	0.0%	5.7%	8.2%	100.0%
Cecil	45.0%	5.2%	0.1%	5.1%	1.4%	100.0%
Charles	37.3%	9.0%	0.4%	4.9%	6.5%	100.0%
Dorchester	51.1%	7.9%	0.0%	4.4%	0.2%	100.0%
Frederick	32.3%	12.2%	0.0%	5.8%	0.0%	100.0%
Garrett	45.7%	5.8%	0.0%	7.7%	2.1%	100.0%
Harford	34.7%	6.5%	0.0%	8.1%	2.4%	100.0%
Howard	25.2%	7.8%	0.2%	4.8%	0.4%	100.0%
Kent	41.2%	4.3%	0.2%	5.2%	0.0%	100.0%
Montgomery	18.6%	11.8%	0.4%	3.1%	11.3%	100.0%
Prince George's	33.5%	11.2%	0.1%	5.7%	7.9%	100.0%
Queen Anne's	31.6%	10.6%	0.1%	4.9%	10.6%	100.0%
St. Mary's	40.2%	8.0%	0.1%	5.7%	0.7%	100.0%
Somerset	62.8%	5.7%	0.0%	3.1%	6.0%	100.0%
Talbot	33.8%	7.0%	0.0%	5.3%	0.0%	100.0%
Washington	44.5%	7.5%	0.0%	7.2%	0.0%	100.0%
Wicomico	48.8%	9.7%	0.1%	3.0%	6.2%	100.0%
Worcester	22.8%	7.9%	0.0%	6.3%	10.2%	100.0%
Statewide	32.0%	10.4%	0.2%	4.5%	6.5%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.0%	0.9%	0.6%	2.3%	1.7%	5.4%	3.6%	6.3%
Anne Arundel	6.2%	4.7%	4.8%	2.0%	1.2%	12.6%	3.5%	7.1%
Baltimore City	7.5%	10.0%	4.7%	0.0%	0.6%	15.3%	5.9%	9.4%
Baltimore	4.3%	5.9%	2.9%	1.3%	1.0%	11.1%	2.2%	9.0%
Calvert	5.0%	2.9%	1.4%	1.6%	1.8%	7.6%	6.5%	4.9%
Caroline	3.6%	1.8%	2.3%	2.0%	1.8%	7.9%	7.5%	2.1%
Carroll	4.9%	1.7%	1.5%	1.1%	1.1%	5.4%	5.0%	2.7%
Cecil	5.6%	2.1%	2.2%	2.4%	1.2%	8.0%	6.2%	2.6%
Charles	12.4%	6.9%	1.5%	1.9%	2.0%	12.4%	2.3%	5.1%
Dorchester	5.9%	2.8%	3.1%	3.5%	2.2%	11.5%	6.8%	4.3%
Frederick	5.1%	2.4%	4.5%	1.9%	2.4%	11.2%	3.8%	4.8%
Garrett	4.6%	2.1%	0.9%	1.5%	1.6%	6.1%	12.4%	7.1%
Harford	8.8%	4.2%	0.9%	1.6%	1.9%	8.6%	4.8%	5.6%
Howard	6.1%	5.1%	3.9%	0.9%	0.8%	10.7%	4.2%	6.1%
Kent	6.8%	3.2%	1.5%	3.1%	3.5%	11.2%	4.4%	4.8%
Montgomery	5.7%	4.0%	3.8%	1.2%	0.7%	9.8%	5.5%	5.7%
Prince George's	5.0%	5.4%	2.4%	1.4%	1.0%	10.2%	3.0%	7.9%
Queen Anne's	4.7%	2.5%	2.1%	1.7%	3.2%	9.5%	4.3%	5.2%
St. Mary's	6.9%	5.4%	0.7%	2.1%	1.1%	9.3%	3.0%	4.6%
Somerset	6.4%	2.2%	0.6%	0.0%	3.5%	6.3%	5.4%	7.4%
Talbot	5.2%	0.8%	3.1%	2.2%	2.4%	8.6%	7.2%	1.5%
Washington	5.5%	1.9%	0.8%	2.4%	2.0%	7.0%	6.1%	4.8%
Wicomico	2.8%	2.4%	1.4%	3.8%	1.0%	8.5%	4.8%	2.2%
Worcester	5.1%	2.0%	2.6%	2.5%	1.4%	8.5%	3.3%	7.3%
Statewide	5.9%	5.2%	3.2%	1.3%	1.1%	10.8%	4.4%	6.8%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	9.9%	6.5%	4.7%	51.2%	11.6%	0.3%	0.8%
Anne Arundel	0.0%	10.5%	2.7%	1.3%	50.1%	5.7%	2.0%	0.9%
Baltimore City	0.2%	15.5%	3.8%	0.9%	38.1%	0.0%	1.8%	1.2%
Baltimore	0.0%	11.2%	1.6%	0.9%	47.5%	5.3%	1.5%	1.3%
Calvert	0.0%	11.4%	2.4%	1.5%	55.2%	2.4%	4.1%	0.9%
Caroline	0.0%	9.6%	4.6%	0.2%	55.8%	4.0%	2.1%	1.7%
Carroll	0.0%	7.7%	3.2%	1.0%	57.8%	4.1%	0.8%	1.6%
Cecil	0.0%	8.8%	2.6%	1.2%	59.1%	6.0%	0.3%	2.4%
Charles	0.0%	7.4%	2.4%	0.5%	48.2%	6.2%	1.4%	0.4%
Dorchester	0.0%	11.1%	5.7%	0.5%	49.0%	3.6%	2.0%	0.9%
Frederick	0.0%	8.6%	2.1%	2.7%	55.7%	4.6%	1.2%	1.1%
Garrett	0.0%	19.5%	5.3%	0.2%	43.7%	9.0%	0.8%	1.0%
Harford	0.0%	10.4%	1.6%	1.3%	53.2%	4.8%	2.7%	1.9%
Howard	0.0%	10.2%	1.5%	1.3%	53.7%	4.8%	2.6%	1.1%
Kent	0.0%	9.2%	7.4%	1.8%	49.6%	3.1%	1.7%	1.1%
Montgomery	0.0%	11.3%	1.4%	3.4%	43.6%	4.7%	3.5%	1.1%
Prince George's	0.0%	10.9%	1.8%	0.7%	48.6%	2.3%	4.1%	0.8%
Queen Anne's	0.0%	9.5%	2.8%	2.2%	50.6%	3.0%	3.2%	0.7%
St. Mary's	0.0%	7.5%	2.8%	1.2%	55.8%	3.2%	3.1%	0.9%
Somerset	0.0%	12.8%	6.8%	0.2%	58.1%	0.4%	1.8%	0.9%
Talbot	0.0%	8.8%	5.0%	1.0%	54.4%	4.7%	6.0%	1.1%
Washington	0.0%	10.9%	3.3%	1.0%	58.4%	7.3%	1.0%	1.5%
Wicomico	0.0%	7.0%	4.2%	3.4%	58.0%	5.2%	2.8%	0.8%
Worcester	0.0%	10.6%	8.5%	1.1%	45.6%	3.2%	1.0%	1.0%
Statewide	0.0%	11.2%	2.4%	1.6%	47.7%	3.9%	2.5%	1.1%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	0.1%	0.6%	2.5%	2.3%	0.0%	1.1%	100.0%
Anne Arundel	0.3%	0.3%	0.6%	6.8%	0.0%	0.0%	100.0%
Baltimore City	0.0%	3.0%	1.9%	3.7%	0.0%	7.3%	100.0%
Baltimore	0.6%	2.6%	0.3%	6.5%	0.0%	5.4%	100.0%
Calvert	0.9%	0.3%	0.3%	3.6%	0.0%	4.3%	100.0%
Caroline	1.4%	1.3%	1.5%	2.2%	0.0%	4.2%	100.0%
Carroll	2.9%	1.1%	0.7%	5.4%	0.4%	2.9%	100.0%
Cecil	0.7%	1.1%	0.3%	3.7%	0.1%	0.1%	100.0%
Charles	0.2%	5.4%	0.2%	2.8%	0.0%	0.0%	100.0%
Dorchester	0.4%	1.7%	0.9%	3.4%	0.0%	3.4%	100.0%
Frederick	0.6%	0.6%	1.5%	4.0%	0.7%	0.2%	100.0%
Garrett	0.3%	0.1%	5.3%	3.9%	0.0%	0.3%	100.0%
Harford	0.9%	1.1%	0.3%	3.4%	0.2%	0.6%	100.0%
Howard	0.1%	1.6%	0.1%	6.0%	0.0%	0.0%	100.0%
Kent	0.6%	1.0%	1.1%	5.1%	0.2%	0.2%	100.0%
Montgomery	0.1%	3.4%	0.2%	9.6%	0.2%	2.0%	100.0%
Prince George's	0.0%	2.0%	0.3%	4.4%	0.0%	8.8%	100.0%
Queen Anne's	0.3%	2.2%	0.6%	3.6%	0.1%	7.0%	100.0%
St. Mary's	2.1%	0.3%	0.9%	4.4%	0.0%	1.5%	100.0%
Somerset	0.1%	0.6%	0.4%	4.1%	0.6%	0.4%	100.0%
Talbot	0.3%	0.3%	0.6%	0.7%	0.8%	2.7%	100.0%
Washington	0.1%	0.0%	0.1%	3.2%	0.4%	0.3%	100.0%
Wicomico	0.4%	0.0%	0.1%	3.4%	0.0%	3.4%	100.0%
Worcester	0.3%	0.1%	0.7%	3.5%	7.9%	2.9%	100.0%
Statewide	0.3%	2.2%	0.6%	5.7%	0.2%	3.7%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table III – Counties

Statements of
Revenues and Expenditures

Per Capita

Table III – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants
Allegany	437	331	67	835	9	379	1,803
Anne Arundel	929	711	311	1,951	49	139	781
Baltimore City	935	374	311	1,620	51	584	1,904
Baltimore	853	774	217	1,845	21	246	871
Calvert	1,082	675	144	1,901	13	136	1,253
Caroline	554	350	137	1,041	10	292	1,819
Carroll	940	656	141	1,737	11	147	1,081
Cecil	792	476	103	1,371	17	178	1,252
Charles	1,032	575	263	1,870	7	247	1,311
Dorchester	713	326	230	1,269	13	342	1,453
Frederick	993	698	197	1,888	30	164	1,081
Garrett	1,157	364	294	1,815	10	541	1,595
Harford	913	682	166	1,761	14	179	1,094
Howard	1,424	1,088	347	2,859	38	111	1,067
Kent	1,036	564	147	1,748	18	367	1,112
Montgomery	1,261	1,352	472	3,085	53	295	755
Prince George's	938	467	458	1,863	47	289	1,224
Queen Anne's	1,008	763	218	1,990	41	278	1,103
St. Mary's	711	594	236	1,541	16	197	1,183
Somerset	459	271	48	779	6	309	1,897
Talbot	695	799	333	1,827	73	239	949
Washington	713	465	82	1,260	15	257	1,134
Wicomico	630	487	100	1,217	13	352	1,470
Worcester	2,016	323	613	2,951	41	280	988
Statewide	989	731	310	2,030	36	277	1,127

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2007

Fiscal 2007 County Revenues by Source (Per Capita)

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	6	2,187	452	2	170	195	3,850
Anne Arundel	8	928	450	2	170	283	3,834
Baltimore City	61	2,550	665	4	203	168	5,261
Baltimore	12	1,129	350	6	131	263	3,745
Calvert	23	1,411	332	3	196	346	4,202
Caroline	3	2,114	150	3	185	401	3,904
Carroll	3	1,232	208	1	210	305	3,703
Cecil	9	1,439	165	2	162	45	3,200
Charles	109	1,667	401	16	219	289	4,469
Dorchester	4	1,798	279	1	154	7	3,522
Frederick	4	1,248	473	1	226	0	3,867
Garrett	24	2,161	272	1	364	101	4,724
Harford	3	1,276	241	2	298	88	3,679
Howard	10	1,188	369	12	228	17	4,711
Kent	7	1,485	156	6	189	0	3,601
Montgomery	11	1,061	678	21	177	645	5,720
Prince George's	21	1,534	511	5	263	360	4,583
Queen Anne's	134	1,515	507	5	236	507	4,800
St. Mary's	5	1,385	276	4	196	25	3,442
Somerset	0	2,206	201	0	110	211	3,513
Talbot	5	1,193	247	0	188	0	3,529
Washington	4	1,394	236	1	227	0	3,133
Wicomico	38	1,859	370	2	114	238	3,813
Worcester	25	1,293	451	2	356	577	5,671
Statewide	21	1,425	464	7	200	290	4,452

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	110	32	21	86	61	199	132	229
Anne Arundel	227	172	176	73	43	463	127	261
Baltimore City	384	514	239	0	30	784	301	482
Baltimore	158	220	109	47	36	412	83	333
Calvert	197	116	54	63	70	303	259	194
Caroline	135	67	88	77	67	299	283	80
Carroll	166	56	52	36	39	182	169	92
Cecil	193	74	77	82	43	275	214	89
Charles	579	324	71	89	93	577	108	238
Dorchester	212	99	111	124	78	412	243	154
Frederick	193	89	172	71	90	422	144	182
Garrett	194	88	38	65	67	258	527	302
Harford	330	158	33	62	70	322	180	208
Howard	298	249	191	44	38	522	202	296
Kent	242	113	54	109	124	399	159	171
Montgomery	308	215	204	66	40	525	295	308
Prince George's	211	226	101	59	41	427	125	331
Queen Anne's	197	103	90	72	133	397	179	217
St. Mary's	229	180	22	70	37	308	98	152
Somerset	215	74	21	0	119	213	182	248
Talbot	162	26	97	69	73	265	224	48
Washington	152	53	22	66	54	196	170	133
Wicomico	97	81	47	128	33	288	162	75
Worcester	228	91	117	113	61	383	148	328
Statewide	252	220	137	56	46	459	186	290

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	361	237	173	1,872	425	11	30
Anne Arundel	0	389	99	47	1,845	211	74	34
Baltimore City	10	793	195	46	1,954	0	90	64
Baltimore	0	415	58	34	1,762	196	56	50
Calvert	0	454	94	61	2,192	95	162	37
Caroline	0	363	173	8	2,107	151	79	63
Carroll	0	261	109	35	1,949	138	26	54
Cecil	0	304	91	42	2,040	207	11	81
Charles	0	346	111	22	2,249	290	66	21
Dorchester	0	397	202	17	1,749	127	73	32
Frederick	0	326	78	102	2,111	176	46	41
Garrett	0	829	224	9	1,859	381	33	44
Harford	0	388	60	50	1,984	180	99	72
Howard	0	498	71	65	2,616	236	127	56
Kent	0	330	263	63	1,771	112	62	41
Montgomery	0	603	77	183	2,338	251	186	60
Prince George's	0	456	75	31	2,037	98	172	34
Queen Anne's	0	396	119	94	2,119	126	134	31
St. Mary's	0	250	93	40	1,856	106	104	30
Somerset	0	431	228	8	1,958	12	62	31
Talbot	0	272	155	29	1,684	145	184	36
Washington	0	303	93	28	1,626	204	29	41
Wicomico	1	237	142	117	1,969	176	97	28
Worcester	0	476	381	51	2,045	142	43	44
Statewide	1	477	102	69	2,033	168	107	48

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2007

Fiscal 2007 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	4	21	92	84	0	39	3,659
Anne Arundel	11	12	23	249	0	0	3,685
Baltimore City	0	155	98	191	0	375	5,129
Baltimore	22	95	10	243	0	199	3,711
Calvert	34	13	13	144	0	169	3,968
Caroline	53	48	55	84	0	160	3,778
Carroll	99	37	25	181	14	96	3,374
Cecil	24	37	12	126	4	4	3,451
Charles	10	254	10	130	0	0	4,666
Dorchester	14	60	32	120	0	121	3,568
Frederick	23	23	56	153	27	9	3,786
Garrett	12	2	227	165	0	14	4,250
Harford	35	42	10	127	8	21	3,730
Howard	7	80	4	292	1	0	4,873
Kent	23	36	38	182	7	6	3,572
Montgomery	7	180	12	515	9	105	5,358
Prince George's	(0)	84	11	185	0	370	4,190
Queen Anne's	11	93	24	151	4	295	4,191
St. Mary's	70	12	29	147	1	49	3,323
Somerset	3	21	14	140	22	13	3,370
Talbot	8	11	18	20	24	83	3,095
Washington	3	0	4	88	11	8	2,787
Wicomico	13	0	3	117	0	114	3,398
Worcester	15	5	32	157	356	129	4,486
Statewide	15	92	27	245	7	159	4,261

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Table IV – Municipalities

***Statements of
Revenues and Expenditures***

***Five-year Summary
(by County)***

**Table IV – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,382,168	2,676,039	98,927	14,157,134	1,289,174	5,505,130	6,981,538	606,348
Anne Arundel	25,622,445	5,291,524	1,469,050	32,383,019	2,518,854	1,931,272	6,291,218	2,959,002
Calvert	3,201,908	181,817	652,483	4,036,208	156,109	979	1,238,926	214,759
Caroline	4,343,168	602,104	51,534	4,996,806	297,536	2,962,180	1,943,749	40,461
Carroll	12,593,659	4,715,156	375,308	17,684,123	890,000	2,432,402	5,575,280	2,728,613
Cecil	10,233,291	2,081,922	325,101	12,640,314	519,444	114,518	10,146,056	778,918
Charles	3,544,102	1,171,271	4,104	4,719,477	1,580,075	149,115	6,056,285	14,000
Dorchester	6,746,201	442,880	132,923	7,322,004	810,757	1,569,840	3,989,517	1,481,822
Frederick	41,068,357	8,188,567	544,869	49,801,793	3,346,906	4,427,830	12,301,952	7,284,375
Garrett	1,257,226	427,265	49,214	1,733,705	101,413	858,751	2,383,161	128,332
Harford	19,081,183	3,177,487	292,855	22,551,525	1,020,404	2,970	3,133,595	1,785,582
Kent	2,392,785	768,577	117,855	3,279,217	224,649	440,900	4,389,577	223,406
Montgomery	61,025,942	31,506,931	2,261,930	94,794,803	5,480,406	3,922,575	13,839,195	15,152,493
Prince George's	81,215,536	18,149,319	2,119,060	101,483,915	7,585,387	1,716,216	14,687,004	5,053,389
Queen Anne's	2,121,524	446,636	11	2,568,171	229,800	0	655,942	201,414
St. Mary's	358,754	308,518	1,446	668,718	59,008	0	1,200,038	1,807,325
Somerset	2,367,953	228,778	27,203	2,623,934	133,984	571,607	4,766,816	8,600
Talbot	10,088,195	2,027,045	58,631	12,173,871	649,611	43,308	2,107,788	830,892
Washington	20,409,308	3,253,763	2,843,733	26,506,804	1,730,530	2,535,563	6,027,613	1,610,753
Wicomico	19,467,291	2,317,916	1,550,060	23,335,267	1,850,510	2,249,599	12,240,713	1,051,058
Worcester	43,627,941	1,793,766	3,570,908	48,992,615	4,954,338	1,424,626	6,099,351	14,053,971
Statewide	382,148,937	89,757,281	16,547,205	488,453,423	35,428,895	32,859,381	126,055,314	58,015,513

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	80,333	13,173,349	23,457,108	116,138	1,523,109	4,364,980	58,080,992
Anne Arundel	0	11,181,492	18,205,511	1,266,856	2,498,561	0	68,054,293
Calvert	0	1,454,664	3,967,814	1,510	859,951	267,992	10,744,248
Caroline	30,750	4,977,140	4,760,372	2,585	1,965,274	1,196,542	18,196,255
Carroll	0	10,736,295	14,315,767	127,614	4,133,809	0	47,887,608
Cecil	0	11,039,492	13,625,237	28,142	2,361,639	410,472	40,624,740
Charles	0	6,219,400	5,196,930	1,923	1,841,604	0	19,559,409
Dorchester	0	7,041,179	8,833,838	375,111	1,331,930	3,401,618	29,116,437
Frederick	114,004	24,128,161	39,679,266	1,247,684	9,014,433	2,604,699	129,822,942
Garrett	7,789	3,378,033	2,060,409	11,659	590,507	0	7,875,726
Harford	30,138	4,952,285	16,111,162	265,365	5,893,137	738,381	51,532,259
Kent	0	5,053,883	3,195,113	58,435	488,561	68,401	12,368,259
Montgomery	0	32,914,263	28,609,975	1,550,739	22,126,133	525,888	186,002,207
Prince George's	780,368	22,236,977	10,365,870	4,317,382	16,018,413	7,736,898	169,744,842
Queen Anne's	0	857,356	6,935,859	20,972	848,156	4,817,100	16,277,414
St. Mary's	166,017	3,173,380	1,486,701	0	520,653	0	5,908,460
Somerset	0	5,347,023	1,614,146	19,714	331,579	1,434,492	11,504,872
Talbot	16,446	2,998,434	55,247,266	103,576	25,353,076	1,237,129	97,762,963
Washington	0	10,173,929	59,674,572	138,295	14,844,097	7,670,723	120,738,950
Wicomico	760,681	16,302,051	17,697,011	83,653	2,479,207	198,352	61,946,051
Worcester	0	21,577,948	44,286,394	573,833	5,785,354	32,457	126,202,939
Statewide	1,986,526	218,916,734	379,326,321	10,311,186	120,809,183	36,706,124	1,289,951,866

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,683,557	6,182,222	5,023,932	0	11,206,154	4,371,256	20,130,949	12,278
Anne Arundel	9,580,414	16,550,064	11,726,389	2,141,473	30,417,926	12,540,450	12,890,606	0
Calvert	1,088,621	936,771	0	68,452	1,005,223	764,967	2,084,375	168,703
Caroline	1,667,974	3,261,110	97,583	333,406	3,692,099	1,388,746	5,345,438	2,224
Carroll	6,420,882	6,675,132	423,990	84,870	7,183,992	11,572,337	15,939,373	0
Cecil	3,652,002	5,093,870	190,438	444,553	5,728,861	4,160,209	10,928,957	0
Charles	1,952,639	902,413	28,037	45,377	975,827	1,577,313	6,002,991	0
Dorchester	2,131,537	7,336,750	1,627,709	212,503	9,176,962	1,169,736	14,485,118	17,786
Frederick	13,169,702	22,644,143	392,451	1,762,007	24,798,601	18,494,005	27,291,336	7,912,483
Garrett	1,456,641	403,137	0	45,924	449,061	1,208,475	2,301,087	63,715
Harford	6,963,212	10,103,015	574,308	147,061	10,824,384	7,186,557	14,116,587	0
Kent	1,190,811	1,328,833	132,255	53,436	1,514,524	1,083,241	3,338,817	0
Montgomery	34,417,496	18,316,658	0	5,506,132	23,822,790	23,681,272	21,243,285	41,205
Prince George's	30,524,949	34,720,451	264,233	6,604,968	41,589,652	32,367,773	20,082,686	200,740
Queen Anne's	3,185,654	653,735	48,400	10,562	712,697	971,140	2,085,787	0
St. Mary's	339,242	36,893	2,000	1,580	40,473	419,965	1,883,417	0
Somerset	745,563	2,000,973	71,369	370,928	2,443,270	925,257	1,256,867	0
Talbot	2,903,963	6,344,820	367,197	461,739	7,173,756	2,567,129	6,535,394	44,484,292
Washington	7,703,379	11,582,175	5,649,944	1,656,615	18,888,734	4,939,219	25,918,984	35,432,281
Wicomico	3,588,333	10,241,529	9,032,799	1,633,816	20,908,144	6,083,123	18,332,102	0
Worcester	7,933,363	19,550,852	9,124,143	4,148,210	32,823,205	18,053,364	26,701,463	5,364,734
Statewide	144,299,934	184,865,546	44,777,177	25,733,612	255,376,335	155,525,534	258,895,619	93,700,441

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,514,483	1,892,184	3,732,725	65,719	738,901	3,192,332	3,931,233	949,697	49,975,752
Anne Arundel	25,431,056	3,786,229	644,285	767,568	2,259,738	1,911,020	4,170,758	0	74,798,236
Calvert	3,018,045	1,215,947	928	112,967	1,736,630	485,316	2,221,946	258,937	8,922,614
Caroline	6,736,408	644,426	2,453,719	387,621	270,887	652,761	923,648	269,220	16,775,115
Carroll	27,511,710	2,074,919	2,673,121	0	586,214	961,210	1,547,424	3,809,478	51,221,526
Cecil	15,089,166	3,362,240	0	0	583,721	574,437	1,158,158	64,560	29,054,987
Charles	7,580,304	759,227	0	60,015	306,563	405,960	712,523	618,858	12,659,393
Dorchester	15,672,640	205,940	135,928	29,941	683,860	914,814	1,598,674	3,052,535	32,004,157
Frederick	53,697,824	10,233,730	845,473	2,854,125	4,159,790	5,961,111	10,120,901	1,187,176	116,907,532
Garrett	3,573,277	1,044,794	0	32,605	162,591	123,584	286,175	155,884	6,998,437
Harford	21,303,144	1,301,954	0	120,939	974,093	1,311,923	2,286,016	4,166,232	46,965,881
Kent	4,422,058	255,921	88,061	66,106	139,539	264,663	404,202	268,889	8,210,572
Montgomery	44,965,762	32,826,997	4,722,714	16,868,570	4,903,407	4,353,914	9,257,321	7,118,935	174,000,585
Prince George's	52,651,199	15,026,998	2,581,120	1,526,584	5,825,677	1,862,921	7,688,598	7,958,633	159,547,733
Queen Anne's	3,056,927	135,341	0	0	17,873	176,269	194,142	487,747	7,772,508
St. Mary's	2,303,382	3,040,147	0	26,487	0	56,804	56,804	5,219	5,811,754
Somerset	2,182,124	140,803	147,568	66,134	1,053,942	172,502	1,226,444	582,293	7,534,199
Talbot	53,586,815	1,036,533	120,475	267,029	3,405,491	1,128,789	4,534,280	11,421,007	81,043,858
Washington	66,290,484	4,004,108	1,958,437	1,095,682	4,015,938	1,615,970	5,631,908	2,534,910	108,107,642
Wicomico	24,415,225	2,812,535	985,824	7,907	1,353,413	1,449,108	2,802,521	756,155	56,276,644
Worcester	50,119,561	12,427,462	293,808	9,771,404	3,089,975	4,342,523	7,432,498	2,441,225	123,242,526
Statewide	508,121,594	98,228,435	21,384,186	34,127,403	36,268,243	31,917,931	68,186,174	48,107,590	1,177,831,651

Year Ending June 30, 2006

Fiscal 2006 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,091,036	2,485,319	78,297	13,654,652	384,391	3,951,100	6,582,052	501,202
Anne Arundel	23,318,273	4,453,200	1,148,696	28,920,169	3,161,066	2,967,144	5,728,865	3,016,937
Calvert	3,132,962	153,567	532,976	3,819,505	90,443	(20,250)	1,613,973	161,361
Caroline	3,643,171	546,551	65,043	4,254,765	267,386	670,913	1,706,320	78,432
Carroll	10,408,017	4,237,028	354,250	14,999,295	984,998	2,771,440	9,590,134	2,216,929
Cecil	9,272,123	1,886,928	338,851	11,497,902	725,637	44,557	4,466,074	796,972
Charles	3,025,391	1,115,576	16,981	4,157,948	390,907	2,047,230	2,880,352	0
Dorchester	5,811,724	723,699	130,391	6,665,814	779,118	1,649,312	2,247,179	1,431,233
Frederick	36,621,856	7,620,583	531,551	44,773,990	3,365,916	7,882,442	7,815,407	8,761,026
Garrett	1,220,160	355,470	54,180	1,629,810	90,187	1,225,325	1,502,155	81,671
Harford	15,446,799	2,929,107	273,775	18,649,681	1,061,799	13,224	2,910,191	1,505,563
Kent	2,134,281	642,766	112,703	2,889,750	246,413	891,000	1,517,720	687,929
Montgomery	54,692,112	28,011,089	2,393,146	85,096,347	5,618,726	3,304,522	11,201,132	11,564,805
Prince George's	72,485,111	17,685,544	2,212,225	92,382,880	6,859,134	2,228,783	13,827,139	4,154,432
Queen Anne's	1,680,081	403,607	8	2,083,696	305,923	1,000	2,295,612	190,710
St. Mary's	288,716	251,818	427	540,961	67,702	0	324,799	440,110
Somerset	1,665,411	212,212	27,240	1,904,863	166,045	1,897,506	2,732,462	0
Talbot	8,439,927	1,408,247	63,073	9,911,247	569,260	584,897	1,790,948	698,289
Washington	17,478,873	3,020,858	3,037,490	23,537,221	1,701,730	1,592,397	5,410,480	1,402,177
Wicomico	17,791,651	2,164,621	1,934,419	21,890,691	2,148,758	8,093,198	11,789,085	859,611
Worcester	38,023,238	1,528,043	3,490,490	43,041,771	5,275,319	2,286,418	5,802,491	12,328,931
Statewide	337,670,913	81,835,833	16,796,212	436,302,958	34,260,858	44,082,158	103,734,570	50,878,320

Year Ending June 30, 2006

Fiscal 2006 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	85,321	11,119,675	23,031,885	102,565	1,181,048	1,505,744	50,979,960
Anne Arundel	0	11,712,946	17,656,981	1,472,700	1,225,742	12,042,500	76,192,104
Calvert	0	1,755,084	2,617,408	3,043	794,216	13,840	9,093,539
Caroline	84,910	2,540,575	5,494,498	1,170	725,046	375,391	13,658,831
Carroll	0	14,578,503	14,093,657	112,835	5,309,203	533,943	50,612,434
Cecil	0	5,307,603	14,171,088	25,418	2,667,298	43,146	34,438,092
Charles	0	4,927,582	5,571,068	2,444	1,167,514	110,000	16,327,463
Dorchester	0	5,327,724	7,835,866	36,460	912,469	13,000,000	34,557,451
Frederick	31,141	24,490,016	33,761,809	1,165,137	9,446,014	2,531,828	119,534,710
Garrett	0	2,809,151	1,887,260	13,614	302,809	0	6,732,831
Harford	72,190	4,501,168	12,399,043	316,035	7,134,424	1,009,214	45,071,364
Kent	0	3,096,649	2,658,277	5,081	593,205	417,332	9,906,707
Montgomery	800	26,071,259	26,991,404	1,884,321	13,653,876	14,983,783	174,299,716
Prince George's	388,715	20,599,069	10,298,821	4,052,992	6,523,067	3,324,291	144,040,254
Queen Anne's	0	2,487,322	4,993,368	17,078	1,831,951	0	11,719,338
St. Mary's	143,667	908,576	1,380,698	0	1,018,402	0	3,916,339
Somerset	0	4,629,968	1,472,321	20,499	330,499	395,257	8,919,452
Talbot	93,995	3,168,129	56,813,841	99,485	16,886,524	5,606,761	93,055,247
Washington	0	8,405,054	46,407,289	95,828	11,815,533	688,176	92,650,831
Wicomico	432,083	21,173,977	17,022,104	93,940	2,789,772	902,736	66,021,978
Worcester	0	20,417,840	43,070,167	619,859	5,709,305	1,093,034	119,227,295
Statewide	1,332,822	200,027,870	349,628,853	10,140,504	92,017,917	58,576,976	1,180,955,936

Year Ending June 30, 2006

Fiscal 2006 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,619,799	5,862,574	4,589,264	0	10,451,838	4,212,554	19,936,530	14,392
Anne Arundel	7,534,772	20,493,317	12,002,268	2,046,565	34,542,150	12,807,754	13,529,852	0
Calvert	1,179,409	799,321	0	6,219	805,540	918,323	2,156,070	46,229
Caroline	1,667,205	2,408,537	74,516	309,295	2,792,348	993,672	4,199,146	2,754
Carroll	5,030,903	6,167,515	469,945	358,232	6,995,692	10,339,860	14,881,251	3,838
Cecil	3,702,440	4,383,264	157,377	354,757	4,895,398	4,081,275	9,692,137	0
Charles	2,702,641	2,210,559	22,624	56,925	2,290,108	820,699	4,893,842	0
Dorchester	1,698,426	11,432,701	1,114,833	223,473	12,771,007	1,440,171	8,969,582	0
Frederick	12,674,039	20,584,300	337,683	1,425,198	22,347,181	18,359,398	24,450,558	5,434,947
Garrett	1,065,409	368,756	0	44,491	413,247	1,545,705	2,184,028	51,511
Harford	5,158,204	8,664,746	553,312	215,906	9,433,964	6,100,059	12,314,203	0
Kent	985,352	1,246,757	57,744	37,712	1,342,213	1,196,303	2,911,980	0
Montgomery	33,859,126	16,019,390	3,301	5,272,247	21,294,938	22,133,696	20,952,025	0
Prince George's	25,276,305	29,076,515	215,339	4,898,215	34,190,069	26,373,851	18,441,001	125,184
Queen Anne's	1,077,927	540,740	36,200	9,425	586,365	2,641,507	2,513,843	0
St. Mary's	825,770	31,853	1,500	2,259	35,612	534,842	1,686,926	0
Somerset	651,752	1,822,351	78,237	329,802	2,230,390	921,168	1,098,474	0
Talbot	2,636,938	5,838,098	463,516	475,605	6,777,219	2,137,932	5,769,429	46,028,376
Washington	6,376,464	10,410,632	5,202,166	1,706,518	17,319,316	4,278,755	22,665,624	25,236,790
Wicomico	3,131,665	9,850,704	7,038,903	1,527,457	18,417,064	8,303,728	14,878,839	18,217
Worcester	6,486,943	18,198,331	7,345,127	3,658,059	29,201,517	17,027,424	27,325,347	5,824,677
Statewide	126,341,489	176,410,961	39,763,855	22,958,360	239,133,176	147,168,676	235,450,687	82,786,915

Year Ending June 30, 2006

Fiscal 2006 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,163,476	2,021,435	3,600,188	344,854	1,076,902	2,062,975	3,139,877	908,561	47,250,028
Anne Arundel	26,337,606	3,931,736	781,479	891,865	1,733,449	2,021,626	3,755,075	0	77,774,683
Calvert	3,120,622	1,861,042	0	117,937	544,566	482,220	1,026,786	244,551	8,355,887
Caroline	5,195,572	383,573	863,083	179,640	577,564	426,913	1,004,477	577,624	12,663,522
Carroll	25,224,949	2,064,626	3,032,342	0	561,246	897,380	1,458,626	3,902,999	47,710,137
Cecil	13,773,412	1,878,877	0	0	504,589	520,607	1,025,196	32,817	25,308,140
Charles	5,714,541	572,569	0	60,124	239,153	415,389	654,542	585,662	12,580,187
Dorchester	10,409,753	342,750	142,991	41,740	371,567	690,482	1,062,049	2,645,845	29,114,561
Frederick	48,244,903	17,847,481	330,913	2,717,556	4,141,925	6,522,490	10,664,415	802,431	115,628,919
Garrett	3,781,244	469,650	0	67,993	162,320	133,828	296,148	111,345	6,205,036
Harford	18,414,262	1,287,161	71,455	121,981	769,661	1,477,460	2,247,121	3,995,388	40,729,536
Kent	4,108,283	504,756	89,332	38,152	143,556	243,135	386,691	454,369	7,909,148
Montgomery	43,085,721	28,980,929	4,367,995	9,624,260	17,199,783	3,345,805	20,545,588	5,699,363	167,457,920
Prince George's	44,940,036	13,778,526	2,458,675	1,112,545	3,914,500	1,745,688	5,660,188	7,242,554	134,658,898
Queen Anne's	5,155,350	73,611	39,256	0	69,743	98,128	167,871	296,831	7,397,211
St. Mary's	2,221,768	716,884	0	26,684	0	64,610	64,610	5,376	3,896,704
Somerset	2,019,642	135,731	239,027	217,337	320,655	172,166	492,821	538,704	6,525,404
Talbot	53,935,737	450,176	121,163	299,864	1,197,505	783,972	1,981,477	15,964,509	82,167,083
Washington	52,181,169	4,237,379	2,149,516	1,029,014	1,845,674	1,284,019	3,129,693	2,273,381	88,695,932
Wicomico	23,200,784	1,681,087	589,278	9,583	1,275,758	855,842	2,131,600	780,909	49,941,970
Worcester	50,177,448	12,293,364	214,975	8,841,245	3,594,264	4,654,123	8,248,387	1,219,589	116,683,468
Statewide	465,406,278	95,513,343	19,091,668	25,742,374	40,244,380	28,898,858	69,143,238	48,282,808	1,088,654,374

Year Ending June 30, 2005

Fiscal 2005 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	10,443,281	2,247,211	79,702	12,770,194	312,326	5,248,308	5,965,741	443,215
Anne Arundel	21,929,596	3,858,972	1,192,036	26,980,604	3,012,547	1,788,291	7,473,288	2,451,142
Calvert	2,604,501	662,175	296,306	3,562,982	179,798	51,452	660,465	35,290
Caroline	3,282,191	512,791	31,787	3,826,769	166,615	1,801,449	1,756,209	46,244
Carroll	9,682,969	4,265,370	304,355	14,252,694	947,510	3,746,244	5,159,766	2,289,602
Cecil	8,700,072	1,766,033	333,909	10,800,014	584,609	14,983	3,434,396	606,406
Charles	2,684,176	1,063,831	16,866	3,764,873	365,653	15,282	1,252,454	240,000
Dorchester	5,337,671	589,384	133,699	6,060,754	805,472	2,468,773	2,651,750	1,251,882
Frederick	32,619,065	7,396,035	537,268	40,552,368	2,574,587	4,214,330	6,745,849	6,574,161
Garrett	1,173,708	335,192	51,567	1,560,467	89,530	20,660	1,416,869	87,905
Harford	13,927,253	3,026,573	189,901	17,143,727	997,621	303,696	2,959,339	1,468,187
Kent	1,943,286	543,206	104,124	2,590,616	190,592	2,984	2,463,809	549,742
Montgomery	51,097,271	24,541,052	2,417,759	78,056,082	6,091,965	3,381,551	10,577,787	11,679,753
Prince George's	65,707,210	17,422,306	2,065,712	85,195,228	5,696,705	1,417,547	11,666,124	3,428,606
Queen Anne's	1,416,931	364,454	0	1,781,385	182,376	100,466	1,094,692	242,158
St. Mary's	232,593	264,593	2,546	499,732	70,833	0	641,665	299,134
Somerset	1,431,260	211,630	53,726	1,696,616	231,988	131,963	1,133,940	7,645
Talbot	7,458,215	1,288,458	52,419	8,799,092	655,929	373,389	1,517,789	544,478
Washington	16,065,139	2,831,378	1,783,184	20,679,701	1,649,205	1,737,229	5,298,188	1,255,242
Wicomico	16,138,789	2,179,918	1,252,565	19,571,272	1,741,299	451,117	3,457,585	866,280
Worcester	33,117,485	1,500,689	3,413,219	38,031,393	5,054,608	1,654,341	4,444,285	11,890,520
Statewide	306,992,662	76,871,251	14,312,650	398,176,563	31,601,768	28,924,055	81,771,990	46,257,592

Year Ending June 30, 2005

Fiscal 2005 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	44,545	11,701,809	20,670,316	69,126	1,285,030	51,580	46,860,381
Anne Arundel	0	11,712,721	23,501,054	1,523,993	1,317,616	0	68,048,535
Calvert	0	747,207	1,909,678	170	564,799	13,987	6,978,621
Caroline	60,609	3,664,511	3,602,052	2,555	497,169	229,589	11,989,260
Carroll	0	11,195,612	13,776,138	103,646	1,982,634	5,745,000	48,003,234
Cecil	17,113	4,072,898	12,811,086	14,835	1,072,026	614,667	29,970,135
Charles	0	1,507,736	4,971,583	3,229	2,094,103	0	12,707,177
Dorchester	0	6,372,405	7,834,862	33,462	891,492	169,091	22,167,538
Frederick	0	17,534,340	30,830,724	944,293	6,999,467	3,213,667	102,649,446
Garrett	0	1,525,434	1,683,491	15,058	549,131	342,578	5,765,689
Harford	0	4,731,222	12,464,931	196,737	5,875,571	2,586,444	43,996,253
Kent	0	3,016,535	2,364,432	3,925	495,612	392,732	9,054,444
Montgomery	14,995	25,654,086	25,216,601	1,831,936	7,278,275	27,482,068	171,611,013
Prince George's	211,226	16,723,503	10,397,968	3,238,330	5,005,050	4,239,770	130,496,554
Queen Anne's	0	1,437,316	2,194,474	21,551	440,699	0	6,057,801
St. Mary's	7,706	948,505	1,272,550	0	380,598	0	3,172,218
Somerset	0	1,273,548	1,563,406	16,538	507,397	44,661	5,334,154
Talbot	0	2,435,656	45,221,662	77,435	10,703,626	375,008	68,268,408
Washington	0	8,290,659	45,627,201	166,655	12,239,279	4,477,382	93,130,082
Wicomico	496,491	5,271,473	16,189,311	81,580	6,821,732	511,684	50,188,351
Worcester	0	17,989,146	39,458,073	525,208	4,525,860	9,195,250	114,779,538
Statewide	852,685	157,806,322	323,561,593	8,870,262	71,527,166	59,685,158	1,051,228,832

Year Ending June 30, 2005

Fiscal 2005 Municipal Expenditures by County by Function

County	General Government	Police Fire Protection	Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany 3,253,796		5,145,656	4,277,557	223,062	9,646,275	3,913,636	18,504,487	0
Anne Arundel	7,179,610	17,657,899	9,393,613	1,753,133	28,804,645	15,195,951	13,031,391	0
Calvert	1,700,060	719,435	0	7,001	726,436	1,113,532	1,835,940	0
Caroline	1,130,658	2,274,374	47,917	297,881	2,620,172	909,882	3,541,782	0
Carroll	4,007,958	5,185,604	441,637	92,095	5,719,336	6,272,664	14,467,087	0
Cecil 3,001,350		3,920,219	145,331	332,469	4,398,019	4,589,881	8,716,897	0
Charles	3,890,651	714,969	39,605	63,717	818,291	1,629,427	4,377,112	0
Dorchester	1,353,662	3,357,809	2,336,499	409	5,694,717	1,243,284	7,819,654	0
Frederick 11,980,161		19,035,585	433,006	1,388,507	20,857,098	17,657,016	24,179,893	4,975,518
Garrett	1,091,776	356,411	0	27,539	383,950	1,513,474	2,059,007	0
Harford	6,378,815	7,914,847	366,620	262,678	8,544,145	5,670,168	10,920,748	0
Kent	1,069,692	1,125,666	57,720	39,723	1,223,109	1,048,733	2,660,582	0
Montgomery	32,527,962	14,677,648	0	5,083,244	19,760,892	21,955,453	18,726,781	0
Prince George's	23,499,121	26,959,391	391,170	4,424,243	31,774,804	19,928,888	17,772,775	0
Queen Anne's	1,002,831	455,762	69,219	2,200	527,181	500,937	2,109,020	0
St. Mary's	291,780	29,618	1,500	3,991	35,109	249,742	1,409,459	0
Somerset	580,698	1,750,055	73,286	62,272	1,885,613	680,674	1,273,813	0
Talbot	2,313,922	7,113,949	943,493	330,251	8,387,693	2,346,969	10,007,318	39,098,595
Washington	7,208,218	9,991,429	4,947,628	1,525,985	16,465,042	4,561,415	21,167,414	22,697,282
Wicomico	3,200,582	9,261,099	5,152,433	1,256,633	15,670,165	6,014,077	14,021,485	0
Worcester	5,942,909	17,672,642	6,459,295	1,599,987	25,731,924	14,927,985	27,817,345	4,757,227
Statewide	122,606,212	155,320,067	35,577,529	18,777,020	209,674,616	131,923,788	226,419,990	71,528,622

Year Ending June 30, 2005

Fiscal 2005 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany 22,418,123		1,972,468	4,117,622	453,608	688,448	2,056,193	2,744,641	995,152	45,601,685
Anne Arundel	28,227,342	4,164,851	679,482	0	2,028,003	1,612,842	3,640,845	3,378	72,700,153
Calvert	2,949,472	1,124,955	0	105,316	338,089	501,688	839,777	298,302	7,744,318
Caroline	4,451,664	615,295	2,365,581	77,985	931,745	464,379	1,396,124	210,078	12,867,557
Carroll	20,739,751	2,184,842	2,159,483	255,270	371,231	941,871	1,313,102	3,194,370	39,574,112
Cecil 13,306,778		746,234	3,685	40,573	414,308	492,352	906,660	143,586	22,546,885
Charles	6,006,539	428,935	0	52,285	202,896	357,055	559,951	588,485	12,345,137
Dorchester	9,062,938	299,553	124,892	5,761	366,333	655,936	1,022,269	2,076,496	19,640,288
Frederick 46,812,427		13,651,481	1,181,785	2,520,662	4,139,896	4,206,297	8,346,193	776,110	106,125,917
Garrett	3,572,481	277,206	0	72,556	159,322	145,109	304,431	208,942	5,911,342
Harford	16,590,916	1,195,355	69,152	11,790	701,772	1,687,622	2,389,394	3,473,077	38,652,644
Kent	3,709,315	78,503	88,413	35,614	95,681	222,956	318,637	26,278	6,549,561
Montgomery	40,682,234	33,835,322	3,814,270	23,183,539	3,527,610	2,276,277	5,803,887	5,903,313	165,511,419
Prince George's	37,701,663	13,016,675	3,278,012	993,482	3,922,059	1,972,794	5,894,853	6,316,440	122,475,050
Queen Anne's	2,609,957	75,188	15,985	0	37,641	35,181	72,822	279,233	4,583,197
St. Mary's	1,659,201	243,374	0	26,449	0	72,598	72,598	3,000	2,331,511
Somerset	1,954,487	34,905	149,752	48,363	282,757	172,856	455,613	413,722	5,523,153
Talbot	51,452,882	615,596	73,949	518,777	2,249,198	1,495,576	3,744,774	1,260,507	68,368,100
Washington	48,426,111	3,845,747	2,863,599	941,044	893,449	1,454,668	2,348,117	1,961,797	84,059,675
Wicomico	20,035,562	1,805,491	772,504	2,823	1,305,311	1,174,311	2,479,622	617,817	44,584,566
Worcester	47,502,557	10,976,546	126,429	8,714,264	2,824,696	4,368,975	7,193,671	1,204,954	107,393,254
Statewide	429,872,400	91,188,522	21,884,595	38,060,161	25,480,445	26,367,536	51,847,981	29,955,037	995,089,524

Year Ending June 30, 2004

Fiscal 2004 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany ^^	2,746,023	1,258,176	52,965	4,057,164	178,431	845,104	1,129,899	172,463
Anne Arundel	20,306,784	4,004,173	1,143,578	25,454,535	1,909,631	1,584,941	6,138,332	2,305,583
Calvert	2,384,606	519,752	231,684	3,136,042	35,924	698,817	626,388	239,996
Caroline	2,871,559	423,450	38,183	3,333,192	204,848	949,568	1,381,807	18,990
Carroll	8,950,036	3,590,255	383,314	12,923,605	931,132	2,506,255	5,005,488	2,231,077
Cecil ^	7,429,168	1,529,484	368,536	9,327,188	596,080	86,238	3,683,550	455,214
Charles	2,370,487	912,193	3,315	3,285,995	485,423	133,230	789,584	141,500
Dorchester	4,763,766	538,795	125,870	5,428,431	404,117	23,293	3,988,961	892,072
Frederick **	28,781,727	6,617,857	573,543	35,973,127	1,595,723	9,377,214	8,107,461	4,666,022
Garrett	1,137,297	294,759	32,210	1,464,266	92,980	2,086	1,461,709	85,950
Harford	13,018,838	2,686,014	204,806	15,909,658	980,985	383,053	2,552,692	1,501,758
Kent	1,773,596	471,414	94,173	2,339,183	178,017	17,515	2,156,491	441,638
Montgomery	46,931,434	22,300,275	2,011,163	71,242,872	5,467,901	1,838,482	7,915,512	8,316,400
Prince George's *	52,147,940	14,192,852	1,902,225	68,243,017	3,649,660	979,710	10,642,733	1,992,027
Queen Anne's "	364,781	156,721	5	521,507	36,971	0	186,787	88,368
St. Mary's	210,006	198,830	539	409,375	48,648	0	412,167	52,813
Somerset	1,274,391	176,137	27,495	1,478,023	207,846	59,865	863,543	10,921
Talbot	7,130,567	1,426,282	37,599	8,594,448	588,871	61,036	1,269,443	466,738
Washington	14,734,644	2,566,432	1,759,767	19,060,843	1,374,961	1,838,496	4,352,425	1,303,322
Wicomico	14,679,078	1,614,661	1,050,956	17,344,695	1,461,055	495,005	3,527,212	920,309
Worcester	29,917,826	1,038,489	2,930,490	33,886,805	4,378,121	2,898,471	5,991,807	11,507,224
Statewide	263,924,554	66,517,001	12,972,416	343,413,971	24,807,325	24,778,379	72,183,991	37,810,385

^^ Excludes Cumberland. No financial information submitted.

^ Excludes Charlestown. No financial information submitted.

**Excludes Burkittsville and Emmitsburg. No financial information submitted.

* Excludes Capital Heights, College Park, Eagle Harbor, Edmonston, Forest Heights, Morningside and Mount Rainier. No financial information submitted.

" Excludes Centreville. No financial information submitted.

Year Ending June 30, 2004

Fiscal 2004 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany ^^	0	2,147,466	7,669,503	64,810	297,757	15,589	14,430,720
Anne Arundel	0	10,028,856	16,800,844	1,296,411	1,038,251	0	56,528,528
Calvert	0	1,565,201	2,708,675	2,600	1,317,682	245,481	9,011,605
Caroline	0	2,350,365	3,244,764	1,945	973,892	1,437,124	11,546,130
Carroll	0	9,742,820	14,065,892	116,075	2,274,587	182,078	40,236,189
Cecil ^	0	4,225,002	10,156,458	18,839	836,710	0	25,160,277
Charles	0	1,064,314	4,840,179	3,610	4,522,301	1,750,040	15,951,862
Dorchester	0	4,904,326	7,282,104	43,719	597,825	0	18,660,522
Frederick **	31,811	22,182,508	26,122,686	592,927	5,506,297	1,653,758	93,627,026
Garrett	0	1,549,745	1,631,736	11,828	497,117	60,000	5,307,672
Harford	5,000	4,442,503	10,156,109	196,305	1,497,955	2,372,366	35,555,881
Kent	0	2,615,644	2,188,162	9,697	406,815	112,658	7,850,176
Montgomery	0	18,070,394	26,690,387	1,188,565	8,929,080	23,979,108	155,568,307
Prince George's *	88,822	13,703,292	9,164,113	1,890,596	2,618,057	1,034,732	100,303,467
Queen Anne's "	0	275,155	277,622	0	102,562	0	1,213,817
St. Mary's	138,875	603,855	1,204,653	0	188,626	0	2,455,157
Somerset	0	934,329	1,283,252	5,968	258,144	14,541	4,182,103
Talbot	14,590	1,811,807	41,129,730	74,211	8,212,716	734,974	61,146,757
Washington	0	7,494,243	42,324,483	144,913	9,984,189	1,390,500	81,774,132
Wicomico	765,742	5,708,268	14,494,793	296,472	2,516,023	6,227,572	48,048,878
Worcester	0	20,397,502	36,941,450	590,207	2,335,190	92,632	98,621,907
Statewide	1,044,840	135,817,595	280,377,595	6,549,698	54,911,776	41,303,153	887,181,113

^^ Excludes Cumberland. No financial information submitted.

^ Excludes Charlestown. No financial information submitted.

**Excludes Burkittsville and Emmitsburg. No financial information submitted.

* Excludes Capital Heights, College Park, Eagle Harbor, Edmonston, Forest Heights, Morningside and Mount Rainier. No financial information submitted.

" Excludes Centreville. No financial information submitted.

Year Ending June 30, 2004

Fiscal 2004 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ^^	1,126,342	914,608	159,864	0	1,074,472	1,506,274	7,683,588	0
Anne Arundel	7,893,827	12,881,016	8,379,779	1,487,430	22,748,225	6,854,181	11,459,196	0
Calvert	975,035	728,220	0	12,017	740,237	1,979,115	1,723,860	0
Caroline	1,643,054	2,837,036	50,527	165,289	3,052,852	716,353	3,485,771	0
Carroll	4,114,857	5,138,118	413,007	79,534	5,630,659	4,984,115	14,052,452	0
Cecil ^	2,307,041	3,728,712	184,516	301,775	4,215,003	2,759,788	8,908,662	0
Charles	3,181,696	666,249	9,949	254,167	930,365	1,827,886	4,390,234	0
Dorchester	2,878,358	2,795,767	856,808	320,999	3,973,574	1,206,521	6,686,992	0
Frederick **	10,182,949	17,832,219	305,941	1,332,257	19,470,417	14,032,465	18,888,717	4,639,440
Garrett	965,269	393,798	0	21,536	415,334	1,477,142	1,981,613	0
Harford	6,695,031	7,522,915	344,256	180,636	8,047,807	4,825,709	10,977,206	0
Kent	1,046,604	1,057,119	53,549	37,016	1,147,684	955,138	2,644,468	0
Montgomery	29,526,466	14,052,208	18,039	5,166,994	19,237,241	19,173,682	21,059,116	0
Prince George's *	18,398,842	22,038,839	175,152	2,182,169	24,396,160	16,321,401	14,187,814	0
Queen Anne's "	335,984	31,803	21,400	1,499	54,702	362,764	563,350	0
St. Mary's	298,590	31,117	1,500	173	32,790	111,491	1,329,113	0
Somerset	529,224	1,372,014	59,124	48,662	1,479,800	591,670	894,650	0
Talbot	2,587,228	5,387,923	366,258	287,564	6,041,745	2,802,219	7,828,343	34,595,996
Washington	5,676,461	9,831,943	5,339,621	1,315,337	16,486,901	4,125,311	19,027,104	23,231,750
Wicomico	2,578,081	6,651,607	3,857,837	1,054,270	11,563,714	3,881,484	16,446,088	0
Worcester	5,214,815	16,160,278	5,784,487	1,279,601	23,224,366	13,134,454	22,186,108	4,635,001
Statewide	108,155,754	132,053,509	26,381,614	15,528,925	173,964,048	103,629,163	196,404,445	67,102,187

^^ Excludes Cumberland. No financial information submitted.

^ Excludes Charlestown. No financial information submitted.

**Excludes Burkittsville and Emmitsburg. No financial information submitted.

* Excludes Capital Heights, College Park, Eagle Harbor, Edmonston, Forest Heights, Morningside and Mount Rainier. No financial information submitted.

" Excludes Centreville. No financial information submitted.

Year Ending June 30, 2004

Fiscal 2004 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Total Debt Service	Miscellaneous	Total
Allegany ^^	9,189,862	444,767	51,264	66,912	779,046	660,996	13,393,661
Anne Arundel	18,313,377	4,359,799	721,783	0	3,401,736	(921,484)	56,517,263
Calvert	3,702,975	1,115,178	108,329	95,369	920,132	858,573	8,515,828
Caroline	4,202,124	166,930	435,792	381,744	1,041,108	194,456	11,118,060
Carroll	19,036,567	2,147,298	2,879,049	47,002	1,165,584	3,109,117	38,130,133
Cecil ^	11,668,450	779,017	0	0	1,095,667	93,537	20,158,715
Charles	6,218,120	369,285	0	51,105	2,252,656	525,001	13,528,228
Dorchester	7,893,513	1,001,659	122,876	58,693	884,473	1,256,360	18,069,506
Frederick **	37,560,622	11,912,852	559,889	2,256,190	7,719,635	665,286	90,327,840
Garrett	3,458,755	325,523	0	80,324	321,879	191,780	5,758,864
Harford	15,802,915	1,304,736	186,254	18,279	2,360,860	3,239,179	37,655,061
Kent	3,599,606	144,523	113,965	27,213	323,875	50,689	6,454,159
Montgomery	40,232,798	31,822,318	3,491,465	20,158,692	4,477,905	5,057,704	154,004,589
Prince George's *	30,509,215	14,123,509	3,430,228	976,711	5,737,194	5,913,570	103,485,429
Queen Anne's "	926,114	5,166	2,868	0	47,328	17,408	1,389,570
St. Mary's	1,440,604	57,462	0	23,435	77,800	3,248	1,933,929
Somerset	1,486,320	7,151	219,855	33,500	525,132	316,563	4,597,545
Talbot	45,226,558	666,425	94,638	663,926	3,225,768	559,894	59,066,182
Washington	46,384,165	3,117,179	2,467,403	984,155	2,051,807	1,568,519	78,736,590
Wicomico	20,327,572	2,363,614	402,977	3,682	2,195,768	3,845,709	43,281,117
Worcester	39,955,563	9,517,676	318,101	8,049,336	7,351,651	873,258	94,504,766
Statewide	367,135,795	85,752,067	15,606,736	33,976,268	47,957,004	28,079,363	860,627,035

^^ Excludes Cumberland. No financial information submitted.

^ Excludes Charlestown. No financial information submitted.

**Excludes Burkittsville and Emmitsburg. No financial information submitted.

* Excludes Capital Heights, College Park, Eagle Harbor, Edmonston, Forest Heights, Morningside and Mount Rainier. No financial information submitted.

" Excludes Centreville. No financial information submitted.

Year Ending June 30, 2003

Fiscal 2003 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany 2,563,108		1,221,745	61,373	3,846,226	127,697	457,872	2,014,872	147,853
Anne Arundel	19,105,681	3,938,799	1,282,941	24,327,421	2,081,845	2,013,557	5,199,668	2,265,138
Calvert	2,236,632	509,295	252,006	2,997,933	29,043	26,499	827,528	415,872
Caroline	2,732,823	445,892	34,735	3,213,450	99,250	1,090,475	2,196,697	8,395
Carroll	8,385,841	3,437,545	337,307	12,160,693	774,502	2,514,594	3,315,168	2,054,585
Cecil	6,508,742	1,536,259	283,735	8,328,736	629,312	218,009	2,832,545	516,308
Charles	2,010,269	913,020	26,070	2,949,359	418,649	196,561	2,287,063	48,500
Dorchester	5,050,785	471,165	90,956	5,612,906	297,906	2,102,557	2,511,836	640,087
Frederick **	27,792,370	6,604,854	578,127	34,975,351	1,157,536	1,839,803	6,092,081	4,176,415
Garrett	1,097,730	322,680	49,337	1,469,747	79,897	15,000	1,678,205	48,927
Harford	11,484,055	2,537,748	275,089	14,296,892	584,604	21,006	3,359,080	1,909,418
Kent	1,677,082	436,240	89,807	2,203,129	56,191	674,394	897,097	67,176
Montgomery	43,073,706	20,927,074	2,186,336	66,187,116	5,412,844	1,982,761	15,290,719	6,892,608
Prince George's *	46,487,498	13,764,734	2,343,685	62,595,917	3,516,822	2,179,720	12,399,341	2,723,294
Queen Anne's	1,139,067	278,671	7,434	1,425,172	124,281	2,477	539,252	177,067
St. Mary's	200,091	175,731	916	376,738	39,615	0	518,679	48,732
Somerset	1,263,450	171,809	27,491	1,462,750	89,814	73,781	1,004,837	31,252
Talbot	6,599,811	1,045,568	55,753	7,701,132	478,561	86,577	2,140,332	448,712
Washington	14,322,562	2,436,159	1,828,949	18,587,670	1,070,317	3,135,710	5,304,875	1,170,355
Wicomico	13,780,361	1,671,387	965,446	16,417,194	1,290,646	1,323,597	4,520,591	1,208,160
Worcester	25,735,151	1,187,244	3,305,717	30,228,112	4,143,592	1,613,873	4,906,145	10,974,086
Statewide	243,246,815	64,033,619	14,083,210	321,363,644	22,502,924	21,568,823	79,836,611	35,972,940

* Excludes Laurel. No financial information submitted.

**Excludes Emmitsburg. No financial information submitted.

Year Ending June 30, 2003

Fiscal 2003 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany 0		2,620,597	7,119,439	80,074	334,363	289,250	14,417,646
Anne Arundel	0	9,478,363	17,689,021	1,027,917	1,699,530	13,124,035	69,428,132
Calvert	0	1,269,899	2,416,032	3,440	569,105	102,300	7,387,752
Caroline	0	3,295,567	2,728,458	710	474,607	707,690	10,519,732
Carroll	0	7,884,347	13,085,919	111,911	2,680,334	972,690	37,670,396
Cecil	0	3,566,862	9,400,277	20,015	718,284	720,700	23,384,186
Charles	0	2,532,124	4,616,994	3,984	827,298	0	11,348,408
Dorchester	40,000	5,294,480	6,048,065	37,426	479,656	882,200	18,652,639
Frederick **	30,234	12,138,533	24,135,566	579,296	4,627,126	24,903,731	102,517,139
Garrett	15,000	1,757,132	1,519,844	15,156	347,094	0	5,188,870
Harford	0	5,289,504	9,453,026	232,970	1,084,285	538,065	31,479,346
Kent	0	1,638,667	2,071,461	22,684	501,437	1,070,680	7,564,249
Montgomery	0	24,166,088	23,363,637	790,695	8,590,962	964,454	129,475,796
Prince George's *	223,092	17,525,447	9,271,456	3,926,021	4,640,520	1,201,550	102,677,733
Queen Anne's	0	718,796	2,161,812	14,330	478,644	50,000	4,973,035
St. Mary's	385,809	953,220	1,106,982	0	177,715	0	2,654,270
Somerset	0	1,109,870	1,047,743	22,200	77,611	63,710	3,873,698
Talbot	15,181	2,690,802	41,268,396	71,616	5,277,192	1,699,901	59,187,600
Washington	0	9,610,940	37,488,708	57,004	7,568,651	0	74,383,290
Wicomico	409,202	7,461,550	13,185,079	393,164	870,562	3,807,455	43,425,650
Worcester	0	17,494,104	35,196,343	562,852	2,576,741	264,712	90,466,456
Statewide	1,118,518	138,496,892	264,374,258	7,973,465	44,601,717	51,363,123	850,676,023

* Excludes Laurel. No financial information submitted.

**Excludes Emmitsburg. No financial information submitted.

Year Ending June 30, 2003

Fiscal 2003 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	1,073,307	1,041,326	139,467	0	1,180,793	1,529,258	8,117,541	0
Anne Arundel	7,111,948	12,447,245	8,428,894	1,139,907	22,016,046	12,581,009	10,183,412	0
Calvert	946,022	637,827	49,941	10,689	698,457	783,682	2,146,185	0
Caroline	1,040,564	2,420,746	60,638	161,519	2,642,903	789,610	3,195,307	0
Carroll	3,354,717	5,509,770	490,524	66,137	6,066,431	9,801,468	12,138,854	0
Cecil	3,903,246	3,758,359	48,675	258,119	4,065,153	3,047,019	7,764,099	0
Charles	2,130,867	885,574	5,800	209,658	1,101,032	514,475	3,914,398	0
Dorchester	1,539,299	2,826,757	826,118	220,872	3,873,747	1,387,482	6,065,764	0
Frederick **	9,673,388	16,045,199	245,512	1,272,886	17,563,597	11,695,509	17,001,810	3,914,492
Garrett	789,457	374,412	1,000	7,002	382,414	1,284,937	1,813,353	0
Harford	4,713,677	7,137,266	313,056	111,321	7,561,643	5,312,075	10,005,726	0
Kent	975,865	1,390,639	51,723	41,664	1,484,026	1,268,494	2,847,635	0
Montgomery	30,512,635	13,631,522	13,795	5,265,101	18,910,418	18,464,479	17,879,371	0
Prince George's *	19,111,780	20,447,337	220,348	3,576,352	24,244,037	18,433,289	15,185,213	0
Queen Anne's	743,822	530,827	29,700	995	561,522	681,759	1,133,056	0
St. Mary's	393,120	25,895	1,500	17	27,412	151,174	1,211,140	0
Somerset	3,061,655	1,456,084	35,635	20,879	1,512,598	364,542	1,026,099	0
Talbot	2,364,807	5,165,865	355,276	267,050	5,788,191	2,208,656	5,996,129	33,851,096
Washington	5,130,180	9,771,808	4,251,853	1,164,861	15,188,522	4,918,451	18,346,437	15,814,865
Wicomico	2,416,930	6,891,296	4,361,246	1,287,144	12,539,686	3,579,170	11,307,653	0
Worcester	4,479,869	14,702,498	5,264,980	1,105,780	21,073,258	11,076,549	21,314,620	4,416,405
Statewide	105,467,155	127,098,252	25,195,681	16,187,953	168,481,886	109,873,087	178,593,802	57,996,858

* Excludes Laurel. No financial information submitted.

**Excludes Emmitsburg. No financial information submitted.

Year Ending June 30, 2003

Fiscal 2003 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Total Debt Service	Miscellaneous	Total
Allegany	9,646,799	1,135,859	43,711	71,721	742,449	673,535	14,568,174
Anne Arundel	22,764,421	3,496,094	749,309	0	3,038,897	68,846	59,245,561
Calvert	2,929,867	863,660	193,042	144,041	1,129,246	181,312	7,085,647
Caroline	3,984,917	163,578	764,178	740,249	1,060,389	404,409	10,801,187
Carroll	21,940,322	3,444,167	1,641,179	45,908	964,897	2,616,530	40,074,151
Cecil	10,811,118	1,274,841	0	0	1,262,548	87,146	21,404,052
Charles	4,428,873	250,161	0	52,071	803,878	572,673	9,339,555
Dorchester	7,453,246	341,206	132,200	32,344	978,169	1,848,336	16,198,547
Frederick **	32,611,811	9,493,880	636,835	2,378,791	6,421,261	597,911	79,377,474
Garrett	3,098,290	533,293	204,206	59,116	342,308	233,098	5,642,182
Harford	15,317,801	1,275,240	0	0	2,402,803	2,885,157	34,156,321
Kent	4,116,129	183,780	577,727	596,729	239,552	97,847	8,271,655
Montgomery	36,343,850	25,148,755	3,081,037	2,500,872	4,736,927	4,636,230	125,870,724
Prince George's *	33,618,502	13,442,428	1,566,776	1,069,382	4,526,820	4,244,585	101,824,310
Queen Anne's	1,814,815	90,250	2,023	0	57,145	62,018	3,331,595
St. Mary's	1,362,314	69,774	0	124,475	67,669	3,000	2,047,764
Somerset	1,390,641	10,648	152,318	67,333	395,067	1,963,570	8,553,830
Talbot	42,055,881	609,601	220,506	798,927	1,129,706	480,450	53,448,069
Washington	39,079,753	2,967,362	2,393,415	804,747	2,538,784	1,509,889	69,612,652
Wicomico	14,886,823	1,547,486	218,329	2,559	1,846,603	1,882,637	35,341,053
Worcester	36,807,574	8,948,448	551,147	7,822,428	8,267,768	807,884	88,758,376
Statewide	346,463,747	75,290,511	13,127,938	17,311,693	42,952,886	25,857,063	794,952,879

* Excludes Laurel. No financial information submitted.

**Excludes Emmitsburg. No financial information submitted.

Table V – Municipalities

***Statements of
Revenues and Expenditures***

Percent of Total

**Table V – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	19.6%	4.6%	0.2%	24.4%	2.2%	9.5%	12.0%	1.0%
Anne Arundel	37.7%	7.8%	2.2%	47.6%	3.7%	2.8%	9.2%	4.3%
Calvert	29.8%	1.7%	6.1%	37.6%	1.5%	0.0%	11.5%	2.0%
Caroline	23.9%	3.3%	0.3%	27.5%	1.6%	16.3%	10.7%	0.2%
Carroll	26.3%	9.8%	0.8%	36.9%	1.9%	5.1%	11.6%	5.7%
Cecil	25.2%	5.1%	0.8%	31.1%	1.3%	0.3%	25.0%	1.9%
Charles	18.1%	6.0%	0.0%	24.1%	8.1%	0.8%	31.0%	0.1%
Dorchester	23.2%	1.5%	0.5%	25.1%	2.8%	5.4%	13.7%	5.1%
Frederick	31.6%	6.3%	0.4%	38.4%	2.6%	3.4%	9.5%	5.6%
Garrett	16.0%	5.4%	0.6%	22.0%	1.3%	10.9%	30.3%	1.6%
Harford	37.0%	6.2%	0.6%	43.8%	2.0%	0.0%	6.1%	3.5%
Kent	19.3%	6.2%	1.0%	26.5%	1.8%	3.6%	35.5%	1.8%
Montgomery	32.8%	16.9%	1.2%	51.0%	2.9%	2.1%	7.4%	8.1%
Prince George's	47.8%	10.7%	1.2%	59.8%	4.5%	1.0%	8.7%	3.0%
Queen Anne's	13.0%	2.7%	0.0%	15.8%	1.4%	0.0%	4.0%	1.2%
St. Mary's	6.1%	5.2%	0.0%	11.3%	1.0%	0.0%	20.3%	30.6%
Somerset	20.6%	2.0%	0.2%	22.8%	1.2%	5.0%	41.4%	0.1%
Talbot	10.3%	2.1%	0.1%	12.5%	0.7%	0.0%	2.2%	0.8%
Washington	16.9%	2.7%	2.4%	22.0%	1.4%	2.1%	5.0%	1.3%
Wicomico	31.4%	3.7%	2.5%	37.7%	3.0%	3.6%	19.8%	1.7%
Worcester	34.6%	1.4%	2.8%	38.8%	3.9%	1.1%	4.8%	11.1%
Statewide	29.6%	7.0%	1.3%	37.9%	2.7%	2.5%	9.8%	4.5%

Year Ending June 30, 2007

Fiscal 2007 Municipal Revenues by County by Source (Percent of Total)

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	0.1%	22.7%	40.4%	0.2%	2.6%	7.5%	100.0%
Anne Arundel	0.0%	16.4%	26.8%	1.9%	3.7%	0.0%	100.0%
Calvert	0.0%	13.5%	36.9%	0.0%	8.0%	2.5%	100.0%
Caroline	0.2%	27.4%	26.2%	0.0%	10.8%	6.6%	100.0%
Carroll	0.0%	22.4%	29.9%	0.3%	8.6%	0.0%	100.0%
Cecil	0.0%	27.2%	33.5%	0.1%	5.8%	1.0%	100.0%
Charles	0.0%	31.8%	26.6%	0.0%	9.4%	0.0%	100.0%
Dorchester	0.0%	24.2%	30.3%	1.3%	4.6%	11.7%	100.0%
Frederick	0.1%	18.6%	30.6%	1.0%	6.9%	2.0%	100.0%
Garrett	0.1%	42.9%	26.2%	0.1%	7.5%	0.0%	100.0%
Harford	0.1%	9.6%	31.3%	0.5%	11.4%	1.4%	100.0%
Kent	0.0%	40.9%	25.8%	0.5%	4.0%	0.6%	100.0%
Montgomery	0.0%	17.7%	15.4%	0.8%	11.9%	0.3%	100.0%
Prince George's	0.5%	13.1%	6.1%	2.5%	9.4%	4.6%	100.0%
Queen Anne's	0.0%	5.3%	42.6%	0.1%	5.2%	29.6%	100.0%
St. Mary's	2.8%	53.7%	25.2%	0.0%	8.8%	0.0%	100.0%
Somerset	0.0%	46.5%	14.0%	0.2%	2.9%	12.5%	100.0%
Talbot	0.0%	3.1%	56.5%	0.1%	25.9%	1.3%	100.0%
Washington	0.0%	8.4%	49.4%	0.1%	12.3%	6.4%	100.0%
Wicomico	1.2%	26.3%	28.6%	0.1%	4.0%	0.3%	100.0%
Worcester	0.0%	17.1%	35.1%	0.5%	4.6%	0.0%	100.0%
Statewide	0.2%	17.0%	29.4%	0.8%	9.4%	2.8%	100.0%

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	7.4%	12.4%	10.1%	0.0%	22.4%	8.7%	40.3%	0.0%
Anne Arundel	12.8%	22.1%	15.7%	2.9%	40.7%	16.8%	17.2%	0.0%
Calvert	12.2%	10.5%	0.0%	0.8%	11.3%	8.6%	23.4%	1.9%
Caroline	9.9%	19.4%	0.6%	2.0%	22.0%	8.3%	31.9%	0.0%
Carroll	12.5%	13.0%	0.8%	0.2%	14.0%	22.6%	31.1%	0.0%
Cecil	12.6%	17.5%	0.7%	1.5%	19.7%	14.3%	37.6%	0.0%
Charles	15.4%	7.1%	0.2%	0.4%	7.7%	12.5%	47.4%	0.0%
Dorchester	6.7%	22.9%	5.1%	0.7%	28.7%	3.7%	45.3%	0.1%
Frederick	11.3%	19.4%	0.3%	1.5%	21.2%	15.8%	23.3%	6.8%
Garrett	20.8%	5.8%	0.0%	0.7%	6.4%	17.3%	32.9%	0.9%
Harford	14.8%	21.5%	1.2%	0.3%	23.0%	15.3%	30.1%	0.0%
Kent	14.5%	16.2%	1.6%	0.7%	18.4%	13.2%	40.7%	0.0%
Montgomery	19.8%	10.5%	0.0%	3.2%	13.7%	13.6%	12.2%	0.0%
Prince George's	19.1%	21.8%	0.2%	4.1%	26.1%	20.3%	12.6%	0.1%
Queen Anne's	41.0%	8.4%	0.6%	0.1%	9.2%	12.5%	26.8%	0.0%
St. Mary's	5.8%	0.6%	0.0%	0.0%	0.7%	7.2%	32.4%	0.0%
Somerset	9.9%	26.6%	0.9%	4.9%	32.4%	12.3%	16.7%	0.0%
Talbot	3.6%	7.8%	0.5%	0.6%	8.9%	3.2%	8.1%	54.9%
Washington	7.1%	10.7%	5.2%	1.5%	17.5%	4.6%	24.0%	32.8%
Wicomico	6.4%	18.2%	16.1%	2.9%	37.2%	10.8%	32.6%	0.0%
Worcester	6.4%	15.9%	7.4%	3.4%	26.6%	14.6%	21.7%	4.4%
Statewide	12.3%	15.7%	3.8%	2.2%	21.7%	13.2%	22.0%	8.0%

Year Ending June 30, 2007

Fiscal 2007 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	49.1%	3.8%	7.5%	0.1%	1.5%	6.4%	7.9%	1.9%	100.0%
Anne Arundel	34.0%	5.1%	0.9%	1.0%	3.0%	2.6%	5.6%	0.0%	100.0%
Calvert	33.8%	13.6%	0.0%	1.3%	19.5%	5.4%	24.9%	2.9%	100.0%
Caroline	40.2%	3.8%	14.6%	2.3%	1.6%	3.9%	5.5%	1.6%	100.0%
Carroll	53.7%	4.1%	5.2%	0.0%	1.1%	1.9%	3.0%	7.4%	100.0%
Cecil	51.9%	11.6%	0.0%	0.0%	2.0%	2.0%	4.0%	0.2%	100.0%
Charles	59.9%	6.0%	0.0%	0.5%	2.4%	3.2%	5.6%	4.9%	100.0%
Dorchester	49.0%	0.6%	0.4%	0.1%	2.1%	2.9%	5.0%	9.5%	100.0%
Frederick	45.9%	8.8%	0.7%	2.4%	3.6%	5.1%	8.7%	1.0%	100.0%
Garrett	51.1%	14.9%	0.0%	0.5%	2.3%	1.8%	4.1%	2.2%	100.0%
Harford	45.4%	2.8%	0.0%	0.3%	2.1%	2.8%	4.9%	8.9%	100.0%
Kent	53.9%	3.1%	1.1%	0.8%	1.7%	3.2%	4.9%	3.3%	100.0%
Montgomery	25.8%	18.9%	2.7%	9.7%	2.8%	2.5%	5.3%	4.1%	100.0%
Prince George's	33.0%	9.4%	1.6%	1.0%	3.7%	1.2%	4.8%	5.0%	100.0%
Queen Anne's	39.3%	1.7%	0.0%	0.0%	0.2%	2.3%	2.5%	6.3%	100.0%
St. Mary's	39.6%	52.3%	0.0%	0.5%	0.0%	1.0%	1.0%	0.1%	100.0%
Somerset	29.0%	1.9%	2.0%	0.9%	14.0%	2.3%	16.3%	7.7%	100.0%
Talbot	66.1%	1.3%	0.1%	0.3%	4.2%	1.4%	5.6%	14.1%	100.0%
Washington	61.3%	3.7%	1.8%	1.0%	3.7%	1.5%	5.2%	2.3%	100.0%
Wicomico	43.4%	5.0%	1.8%	0.0%	2.4%	2.6%	5.0%	1.3%	100.0%
Worcester	40.7%	10.1%	0.2%	7.9%	2.5%	3.5%	6.0%	2.0%	100.0%
Statewide	43.1%	8.3%	1.8%	2.9%	3.1%	2.7%	5.8%	4.1%	100.0%

Appendices

**Appendix I
Population and Land Area**

	<u>Population¹</u>	<u>Land Area²</u>		<u>Population¹</u>	<u>Land Area²</u>
Allegany County	72,415	425.40	Port Deposit	694	1.70
Barton	459	0.20	Rising Sun	1,796	0.90
Cumberland	20,648	9.10	Charles County	139,164	461.00
Frostburg	7,787	3.10	Indian Head	3,621	1.20
Lonaconing	1,139	0.40	La Plata	8,683	6.90
Luke	75	0.30	Port Tobacco	19	0.20
Midland	447	0.20	Dorchester County	31,358	557.50
Westernport	1,975	0.90	Brookview	63	0.00
Anne Arundel County	509,037	415.90	Cambridge	11,366	6.70
Annapolis	36,477	6.70	Church Creek	78	0.30
Highland Beach	110	0.10	East New Market	243	0.20
Baltimore City	640,961	80.80	Eldorado	58	0.10
Baltimore County	785,200	598.60	Galestown	97	0.20
Calvert County	87,536	215.20	Hurlock	1,976	2.50
Chesapeake Beach	3,377	2.80	Secretary	492	0.30
North Beach	1,863	0.40	Vienna	303	0.20
Caroline County	32,909	320.10	Frederick County	221,492	662.90
Denton	3,560	2.50	Brunswick	5,192	2.10
Federalburg	2,581	2.00	Burkittsville	186	0.40
Goldsboro	207	0.20	Emmitsburg	2,349	1.10
Greensboro	1,933	0.70	Frederick	58,509	20.40
Henderson	120	0.10	Middletown	2,835	1.70
Hillsboro	156	0.10	Myersville	1,497	0.80
Marydel	141	0.10	New Market	460	0.70
Preston	636	0.60	Rosemont	306	0.60
Ridgely	1,466	1.10	Thurmont	5,986	3.00
Templeville	81	0.10	Walkersville	5,550	4.30
Carroll County	168,180	449.10	Woodsboro	905	0.70
Hampstead	5,450	2.70	Garrett County	29,603	648.00
Manchester	3,539	1.90	Accident	334	0.50
Mount Airy	8,603	3.80	Deer Park	386	1.00
New Windsor	1,350	0.70	Friendsville	508	0.90
Sykesville	4,406	1.60	Grantsville	657	0.70
Taneytown	5,410	2.90	Kitzmiller	282	0.30
Union Bridge	1,077	0.90	Loch Lynn Heights	440	0.30
Westminster	17,677	5.70	Mountain Lake Park	2,125	1.50
Cecil County	98,520	348.10	Oakland	1,862	2.10
Cecilton	489	0.40	Harford County	239,193	440.30
Charlestown	1,095	0.90	Aberdeen	14,024	6.40
Chesapeake City	825	0.60	Bel Air	9,973	2.80
Elkton	14,632	8.00	Havre de Grace	12,387	4.00
North East	2,840	1.60	Howard County	269,631	252.00
Perryville	3,770	2.50			

	<u>Population</u> ¹	<u>Land Area</u> ²
Kent County	19,798	279.40
Betterton	359	0.90
Chestertown	4,844	2.60
Galena	506	0.40
Millington	383	0.30
Rock Hall	1,409	1.30
Montgomery County	936,070	495.50
Barnesville	189	0.50
Brookeville	129	0.10
Chevy Chase	2,786	0.50
Chevy Chase - Section Three	789	0.10
Chevy Chase - Section Five	655	0.10
Chevy Chase View	893	0.30
Chevy Chase Village	2,094	0.40
Gaithersburg	58,216	10.10
Garrett Park	947	0.30
Glen Echo	252	0.10
Kensington	1,929	0.50
Laytonsville	337	1.00
Martin's Additions	894	0.10
North Chevy Chase	480	0.10
Poolesville	5,557	3.90
Rockville	59,419	13.40
Somerset	1,159	0.30
Takoma Park	17,643	2.10
Washington Grove	558	0.30
Prince George's County	831,602	485.40
Berwyn Heights	2,993	0.60
Bladensburg	7,734	1.00
Bowie	53,453	16.10
Brentwood	2,860	0.40
Capitol Heights	4,179	0.80
Cheverly	6,509	1.30
College Park	26,705	5.40
Colmar Manor	1,281	0.40
Cottage City	1,147	0.20
District Heights	6,164	0.90
Eagle Harbor	57	0.10
Edmonston	1,356	0.40
Fairmount Heights	1,527	0.30
Forest Heights	2,611	0.50
Glenarden	6,431	1.30
Greenbelt	21,522	6.00
Hyattsville	15,718	2.10
Landover Hills	1,548	0.30
Laurel	21,701	3.80
Morningside	1,331	0.60
Mount Rainier	8,520	0.70
New Carrollton	12,727	1.50
North Brentwood	475	0.10
Riverdale Park	6,550	1.60
Seat Pleasant	4,935	0.70
University Park	2,334	0.50
Upper Marlboro	668	0.40

	<u>Population</u> ¹	<u>Land Area</u> ²
Queen Anne's County	45,820	372.20
Barclay	146	0.30
Centreville	2,925	2.10
Church Hill	581	0.50
Queen Anne	169	0.10
Queenstown	628	0.40
Sudlersville	393	0.30
St. Mary's County	98,510	361.20
Leonardtown	2,178	3.10
Somerset County	25,775	327.20
Crisfield	2,782	1.60
Princess Anne	2,827	1.30
Talbot County	36,035	269.10
Easton	13,958	10.30
Oxford	738	0.50
St. Michaels	1,113	0.80
Trappe	1,180	0.80
Washington County	142,984	458.10
Boonsboro	3,324	1.50
Clear Spring	464	0.10
Funkstown	938	0.30
Hagerstown	38,915	10.70
Hancock	1,716	2.70
Keedysville	811	0.90
Sharpsburg	662	0.20
Smithsburg	2,902	0.90
Williamsport	2,194	1.10
Wicomico County	92,096	377.20
Delmar	2,509	1.30
Fruitland	4,169	3.50
Hebron	1,058	0.40
Mardela Springs	360	0.40
Pittsville	1,192	1.70
Salisbury	27,246	11.10
Sharptown	620	0.40
Willards	970	1.00
Worcester County	49,069	473.20
Berlin	3,830	2.20
Ocean City	7,062	4.60
Pocomoke City	3,913	3.00
Snow Hill	2,341	1.30

¹ Source: Maryland State Department of Planning. County data as of July 1, 2006. Municipal data as of July 1, 2006.

² Square miles.

Appendix II

Real Property Tax Rates

(Per \$100 of Assessed Value)
Tax Rates Effective for Fiscal 2007

	<u>County</u>	<u>Municipal</u>		<u>County</u>	<u>Municipal</u>		<u>County</u>	<u>Municipal</u>
¹ Allegany County	\$0.9829		¹ Charles County	\$1.026		¹ Montgomery County	\$0.916	
Barton	0.9494	\$0.2220	Indian Head		\$0.320	Barnesville	0.836	\$0.060
Cumberland	0.9087	0.9479	La Plata		0.320	² Battery Park	0.916	0.050
Frostburg	0.9111	0.5500	Port Tobacco		0.040	Brookeville	0.836	0.150
Lonaconing	0.9283	0.3400				Chevy Chase	0.916	0.026
Luke	0.9227	0.5000	Dorchester County	0.896		Chevy Chase, Sec. 3	0.916	0.020
Midland	0.9474	0.2800	Brookview		0.260	Chevy Chase, Sec. 5	0.916	0.000
Westernport	0.9263	0.6000	Cambridge		0.676	Chevy Chase View	0.916	0.023
			Church Creek		0.150	Chevy Chase Village	0.916	0.123
¹ Anne Arundel County	0.918		East New Market		0.540	² Drummond	0.916	0.048
Annapolis	0.548	0.530	Eldorado		0.180	² Friendship Heights	0.913	0.040
Highland Beach	0.918	0.416	Galestown		0.290	Gaithersburg	0.812	0.212
¹ Baltimore City	2.288		Hurlock		0.720	Garrett Park	0.913	0.190
			Secretary		0.320	Glen Echo	0.916	0.120
			Vienna		0.480	Kensington	0.913	0.147
¹ Baltimore County	1.100		Frederick County	0.936		Laytonsville	0.836	0.140
			Brunswick		0.452	Martin's Additions	0.916	0.008
¹ Calvert County	0.892		Burkittsville		0.140	North Chevy Chase	0.916	0.052
Chesapeake Beach	0.556	0.440	Emmitsburg		0.360	² Oakmont	0.916	0.060
North Beach	0.556	0.670	Frederick		0.690	Poolesville	0.836	0.200
Caroline County	0.870		Middletown		0.232	Rockville	0.812	0.312
Denton	0.750	0.660	Mount Airy		0.183	Somerset	0.916	0.040
Federsburg	0.750	0.640	(Also in Carroll Co.)			Takoma Park	0.913	0.630
Goldsboro	0.830	0.400	Myersville		0.274	Washington Grove	0.812	0.202
Greensboro	0.750	0.545	New Market		0.120			
Henderson	0.830	0.300	Rosemont		0.040	¹ Prince George's County	1.319	
Hillsboro	0.830	0.160	Thurmont		0.265	Berwyn Heights	1.168	0.486
Marydel	0.830	0.300	Walkersville		0.156	Bladensburg	1.161	0.676
Preston	0.750	0.360	Woodsboro		0.129	Bowie	1.252	0.352
Ridgely	0.750	0.530				Brentwood	1.296	0.248
Templeville	0.830	0.252	¹ Garrett County	1.000		Capitol Heights	1.183	0.412
(Also in Q.A. Co.)			Accident	1.000	0.224	Cheverly	1.175	0.450
Carroll County	1.048		Deer Park	1.000	0.300	College Park	1.302	0.299
Hampstead		0.200	Friendsville	1.000	0.240	Colmar Manor	1.301	0.490
Manchester		0.184	Grantsville	1.000	0.260	Cottage City	1.181	0.670
Mount Airy		0.183	Kitzmiller	1.000	0.360	District Heights	1.001	0.650
(Also in Fred. Co.)			Loch Lynn Heights	1.000	0.270	Eagle Harbor	1.314	0.292
New Windsor		0.160	Mountain Lake Park	0.945	0.362	Edmonston	1.174	0.500
Sykesville		0.330	Oakland	0.925	0.480	Fairmount Heights	1.239	0.420
Taneytown		0.320	¹ Harford County	1.082		Forest Heights	1.217	0.470
Union Bridge		0.300	Aberdeen	0.926	0.735	Glenarden	1.193	0.296
Westminster		0.440	Bel Air	0.926	0.500	Greenbelt	0.983	0.766
			Havre de Grace	0.926	0.680	Hyattsville	1.161	0.630
¹ Cecil County	0.960		¹ Howard County	1.140		Landover Hills	1.167	0.480
Cecilton		0.240				Laurel	0.910	0.720
Charlestown		0.280	Kent County	0.972		Morningside	1.182	0.800
Chesapeake City		0.462	Betterton		0.320	Mount Rainier	1.162	0.790
Elkton		0.544	Chestertown		0.370	New Carrollton	1.288	0.450
North East		0.480	Galena		0.240	North Brentwood	1.308	0.288
Perryville		0.362	Millington		0.280	Riverdale Park	1.157	0.641
Port Deposit		0.551	(Also in Q.A. Co.)			Seat Pleasant	1.172	0.580
Rising Sun		0.360	Rock Hall		0.320	University Park	1.172	0.600
						Upper Marlboro	1.229	0.240

	<u>County</u>	<u>Municipal</u>
¹ Queen Anne's County	\$0.800	
Barclay		\$0.100
Centreville		0.470
Church Hill		0.340
Millington		0.280
(Also in Kent Co.)		
Queen Anne		0.180
(Also in Talbot Co.)		
Queenstown		0.200
Sudlersville		0.167
Templeville		0.252
(Also in Caroline Co.)		
¹ St. Mary's County	0.857	
Leonardtown		0.150
Somerset County	0.940	
Crisfield		0.700
Princess Anne		0.854
Talbot County	0.500	
Easton	0.385	0.480
Oxford	0.400	0.290
Queen Anne	0.450	0.180
(Also in Q.A. Co.)		
St. Michaels	0.390	0.640
Trappe	0.430	0.300
¹ Washington County	0.948	
Boonsboro		0.300
Clear Spring		0.190
Funkstown		0.220
Hagerstown		0.798
Hancock		0.395
Keedysville		0.180
Sharpsburg		0.176
Smithsburg		0.280
Williamsport		0.405
¹ Wicomico County	0.942	
Delmar		0.676
Fruitland		0.700
Hebron		0.400
Mardela Springs		0.200
Pittsville		0.360
Salisbury		0.729
Sharptown		0.620
Willards		0.460
Worcester County	0.700	
Berlin		0.730
Ocean City		0.430
Pocomoke City		0.760
Snow Hill		0.860
State	0.112	
Real Property		

¹ Contains additional miscellaneous, ad valorem, fire, and/or special taxing areas.

² Special taxing district.

Source: State Department of Assessments and Taxation
Department of Legislative Services

Appendix III
Income Tax Rates
(As a Percentage of Maryland Taxable Income)
Calendar 2007

Allegany	2.93%
Anne Arundel	2.56%
Baltimore City	3.05%
Baltimore	2.83%
Calvert	2.80%
Caroline	2.63%
Carroll	3.05%
Cecil	2.80%
Charles	2.90%
Dorchester	2.62%
Frederick	2.96%
Garrett	2.65%
Harford	3.06%
Howard	3.20%
Kent	2.85%
Montgomery	3.20%
Prince George's	3.10%
Queen Anne's	2.85%
St. Mary's	3.00%
Somerset	3.15%
Talbot	2.25%
Washington	2.80%
Wicomico	3.10%
Worcester	1.25%

Source: Department of Legislative Services

Appendix IV
Property Transfer Tax Rates
Fiscal 2007

Allegany	0.5%
Anne Arundel	1.0%
Baltimore City	1.5%
Baltimore	1.5%
Calvert	0.0%
Caroline	0.5%
Carroll	0.0%
Cecil	0.0%
Charles	0.0%
Dorchester	0.75%
Frederick	0.0%
Garrett	1.0%
Harford	1.0%
Howard	1.0%
Kent	0.5%
Montgomery	1.0%
Prince George's	1.4%
Queen Anne's	0.5%
St. Mary's	1.0%
Somerset	0.0%
Talbot	1.0%
Washington	0.5%
Wicomico	0.0%
Worcester	0.5%

Source: Department of Legislative Services

Appendix V
Recordation Tax Rates
(Per \$500 of Consideration Paid)
Fiscal 2007

Allegany	\$3.00
Anne Arundel	\$3.50
Baltimore City	\$5.00
Baltimore	\$2.50
Calvert	\$5.00
Caroline	\$5.00
Carroll	\$5.00
Cecil	\$4.10
Charles	\$5.00
Dorchester	\$5.00
Frederick	\$5.00
Garrett	\$3.50
Harford	\$3.30
Howard	\$2.50
Kent	\$3.30
Montgomery	\$3.45
Prince George's	\$2.20
Queen Anne's	\$3.30
St. Mary's	\$4.00
Somerset	\$3.30
Talbot	\$3.30
Washington	\$3.80
Wicomico	\$3.50
Worcester	\$3.30

Source: Department of Legislative Services

Appendix VI
Sales and Service Tax Rates
Fiscal 2007

	<u>Item</u>	<u>Tax Rate</u>		<u>Item</u>	<u>Tax Rate</u>
Allegany	hotels/motels	8%	Garrett	natural gas	7% of wholesale market value
	coal tax	\$.30/ton		coal	.3/ton
Anne Arundel	miscellaneous fuels:			hotels/motels	5%
	steam	\$160/mil lbs.	Howard	hotels/motels	5%
	liquified petro.	\$.015/gallon	Kent	hotels/motels	5%
	fuel oil	\$.02/ gallon (non-res.)	Montgomery	telephone	\$2.00 per mo. per line
	coal	\$2-\$4/ton		electricity	\$.0125847830/kwh (non-res);
	telephone	8%			\$.0047489058/kwh (res.)
	electricity	\$.0025/.0020 (non.-res.)		fuel oil	Various rates/gal. (res.)
	natural gas	\$.008/\$.020/therm. (non-res.)			Various rates/gal.(non-res.)
	parking lots	\$.60/space per day		gas (natural)	\$.0428442228/therm. (res.)
	hotels/motels	7%			\$.1135373730/therm (non-res.)
Baltimore City^{1, 2, 4}	telephone	12%		liquefied petroleum	\$.009256806/lb. (res.)
	hotels/motels	7.5%			\$.024530536/lb. (non-res.)
	parking lots	12% or \$15/month		hotels/motels	7%
	electricity	\$.001862/kWh (res.)	Prince George's	hotels/motels	5%
		0.005818/kWh (non-res)		telephone	8%
	fuel oil	0.031034/gal. (res.)		electricity	\$.005706/kwh
		0.085987/gal(non-res)		natural gas	\$.073040/therm. (res.)
	gas (natural)	0.022113/therm. (res.)		fuel oil	\$.130235/gal. (res.)
		0.075326/therm. (non-res)		propane, other misc.	
	liquefied petroleum	0.03324/gal. (res.)		fuels	\$.169796/gal.
		0.104940/gal. (non-res.)	Queen Anne's	hotels/motels	5%
	steam	0.000526/lb. (res.)	St. Mary's	fuel oil	2.5%
		0.00183/lb(non-res.)		electricity	2.5%
Baltimore³	telephone	8%		liquefied petroleum	2.5%
	electricity	\$.00530/kwh (non-res.)		natural gas	2.5%
	hotels/motels	8%		hotels/motels	5%
Calvert	hotel	5%	Somerset	hotels/motels	5%
Caroline⁵	boat slips	\$250-\$300/year		boat slips	\$100/qtr. and \$400/yr.
	motels	5%	Talbot	hotels/motels	4%
Carroll	hotels/motels	5%	Washington	hotels/motels	6%
Cecil	hotels/motels	5%	Wicomico⁶	hotels/motels	6%
	boat slips	\$50/year		boat slips	Varies
Charles	hotels/motels	5%	Worcester⁷	hotels/motels	4%
Dorchester	hotels/motels	5%		food tax	1%
Frederick	hotels/motels	3%			

¹Telecommunications tax applicability expanded in FY 2005 to include wireless phones effective 8/1/05. Rates are \$3.50/month per land and wireless line \$0.35/month per centrex line.

²Baltimore City energy taxes listed reflect restructures tax rates, replacing 8% sales tax.

³Baltimore County electricity rate for large manufacturers is \$.00375 per kwh and capped at 160 million kwh.

⁴Baltimore City collects the sale price for daily/weekly and a flat rate for monthly.

⁵Caroline County collects annual slip taxes based on vessel length.

⁶Wicomico distributes 1% to the City of Salisbury.

⁷Worcester County food tax revenue dedicated to Ocean City Convention Center.

Source: Maryland Association of Counties (*Report of County Budgets, Tax Rates, and Selected Statistics – Fiscal Year 2007*)

Department of Legislative Services Tax Rate Survey

Appendix VII
Trailer Park Tax Rates

Fiscal 2007

Allegany	15% of rental charges
Anne Arundel ¹	8% of rental charges
Baltimore City	--
Baltimore ²	7% of rental charges
Calvert	20% of rental charges
Caroline	\$15
Carroll ³	--
Cecil	\$20
Charles ⁴	\$15/month
Dorchester	15% of rental charges
Frederick	15% of rental charges
Garrett	15% of rental charges
Harford	\$10/month
Howard	10% applied to first \$3,600 in rent and 5% to any excess amounts
Kent	20% of rental charges
Montgomery	--
Prince George's	\$5/month
Queen Anne's	--
St. Mary's	10% of rental charges
Somerset	--
Talbot	\$50/quarter
Washington	15% of rental charges
Wicomico	
Worcester	18% of rental charges

¹Trailer park tax: \$25 per month maximum.

²Monthly tax per pad capped at \$20.

³For parks with a minimum of 10 units, \$50; a maximum of 25 units, \$100.

⁴Charles County Annual Trailer Park Permit Fee charged to park owners is \$250.00 plus monthly parking spaces/ set-aside fee of \$25.00 each, with a maximum capacity in excess of 25 units, an additional fee of \$2.50 per unit.

Source: Maryland Association of Counties (*Report of County Budgets, Tax Rates and Selected Statistics – Fiscal Year 2007*)

**Appendix VIII
County Bond Rating**

	Moody's <u>Nov. 2007</u>	Standard & Poors <u>Nov. 2007</u>
Allegany*	Baa1	A-
Anne Arundel	Aa1	AAA
Baltimore City*	Aa3	AA-
Baltimore	Aaa	AAA
Calvert	Aa2	AA
Caroline*	A2	A
Carroll	Aa2	AA
Cecil*	Aa3	AA-
Charles	Aa2	AA
Dorchester*	A2	A
Frederick	Aa2	AA
Garrett ¹ *	Aaa	AAA
Harford	Aa1	AA+
Howard	Aaa	AAA
Kent*	A	Not Rated
Montgomery	Aaa	AAA
Prince George's*	Aa1	AA+
Queen Anne's*	A1	Not Rated
St. Mary's	Aa3	AA
Somerset	Not Rated	Not Rated
Talbot	Aa3	Not Rated
Washington	Aa3	AA-
Wicomico**	A2	A+
Worcester	Aa3	Not Rated

¹ MBIA Insured for specific projects. Not county rating.

* Purchases Bond Insurance.

** Purchases Bond Insurance on some bonds but not all.

Source: Maryland Association of Counties Budget and Tax Rate Survey, November 2008

Notes to Publication

Notes to the Publication

Year Ended June 30, 2007

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges; or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, and enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental-operations operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.

- Chapter 476, Laws of Maryland 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and will be used in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principals. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995 State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995 this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995 airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995 water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995 this category contained airport services, transit services, water services, and gas/electric/light/power services.
 - **Health:** Includes health and hospital expenditures. Prior to fiscal 1995 hospital expenditures were reported separately.
 - **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995 these expenditures were reported under education.
 - **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995 these expenditures were reported under education.
 - **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995 these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2007.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

B. Washington Suburban Transit Commission (WSTC) and Washington Suburban Sanitary Commission (WSSC)

Financial information for these entities was apportioned equally between Montgomery and Prince George's counties.

Although the public debt for WSSC was apportioned equally between the two counties, this apportionment does not reflect each county's respective obligation for WSSC debt as guarantors. At June 30, 2007, Prince George's County was liable for nonself-supporting WSSC debt as a guarantor on bonds issued by WSSC in the amount of \$2,055,000.

C. Chesapeake Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	22.0%
Dorchester	18.0%
Kent	10.0%
Queen Anne's	24.0%
Talbot	24.0%
	100.0%

D. Wor-Wic Tech Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	70.0%
Worcester	30.0%
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	14.1%
Charles	68.3%
St. Mary's	17.6%
	100.0%

V. Community Colleges

Amounts shown in the capital column include revenues/additions and expenditures/deductions to the plant fund.

VI. Local Governments Participating in the Employees' Retirement and Pension Systems of the State of Maryland

The following local governments were members of the Employees' Retirement and Pension Systems of the State of Maryland as of June 30, 2007 according to the Maryland State Retirement Agency:

1. Allegany Community College	38. Harford Community College	75. Talbot County Council
2. Allegany County Board of Education	39. Harford County Board of Education	76. Upper Marlboro, Town of
3. Allegany County Commission	40. Harford County Government	77. Walkersville, Town of
4. Allegany County Housing Authority	41. Harford County Library	78. Washington County Board of Education
5. Allegany County Library	42. Howard Community College	79. Washington County Library
6. Allegany County Transit Authority	43. Howard County Board of Education	80. Westminster, City of
7. Annapolis, City of	44. Hurlock, Town of	81. Worcester County Board of Education
8. Anne Arundel County Bd. of Education	45. Hyattsville, City of	82. Worcester County Commission
9. Anne Arundel Co. Community College	46. Kent County Board of Education	83. Worcester County Liquor Board
10. Berlin, Town of	47. Manchester, Town of	84. Wor-Wic Tech Community College
11. Brunswick, Town of	48. Middletown, Town of	
12. Calvert County Board of Education	49. Montgomery College	
13. Cambridge, City of	50. Mount Rainier, City of	
14. Caroline County Board of Education	51. New Carrollton, City of	
15. Carroll County Board of Education	52. North Beach, Town of	
16. Carroll Co. Public Library Employees	53. Oxford, Town of	
17. Cecil County Board of Education	54. Oakland, Town of	
18. Cecil County Commission	55. Pocomoke City	
19. Cecil County Library	56. Preston, Town of	
20. Charles County Community College	57. Prince George's Comm. College	
21. Cheverly, Town of	58. Prince George's Co. Board of Ed.	
22. Cresaptown Civic Improvement Assoc.	59. Prince George's Co. Crossing Guards	
23. Crisfield, City of	60. Prince George's Co. Government	
24. Crisfield Housing Authority	61. Prince George's Co. Memorial Library	
25. Cumberland, City of	62. Princess Anne, Town of	
26. Cumberland, City of – Police Dept.	63. Queen Anne's Co. Board of Ed.	
27. Dorchester County Board of Education	64. Queen Anne's County Commission	
28. Dorchester County Commission	65. St. Mary's Co. Board of Education	
29. Dorchester County Roads Board	66. St. Mary's County Commission	
30. Frederick County Board of Education	67. Salisbury, City of	
31. Fruitland, City of	68. Snow Hill, Town of	
32. Garrett County Board of Education	69. Somerset Co. Board of Education	
33. Garrett County Commission	70. Somerset County Commission	
34. Garrett County Roads Board	71. Somerset Co. Sanitary District, Inc.	
35. Greenbelt, City of	72. St. Michaels, Commissioners of	
36. Hagerstown, City of	73. Takoma Park, City of	
37. Hagerstown Junior College	74. Talbot County Board of Education	

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Local Governments*

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