
Overview of State Aid to Local Governments Fiscal 2023 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2023

	<u>General Funds</u> <u>(\$ in Millions)</u>	<u>All State Funds</u> <u>(\$ in Millions)</u>
State Aid to Local Governments	\$7,827.4	\$9,180.8
Total State Expenditures ¹	22,352.5	35,333.9
Percent State Aid – Expenditures	35.0%	26.0%

Share of State Expenditures – Fiscal 2023 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	35.0%	26.0%
Entitlements	22.4%	16.6%
State Agencies	40.7%	52.0%
Debt Service	1.9%	5.4%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2023 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2023 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$7,068.7	76.6%	\$314.5	4.7%
Libraries	67.2	0.7%	2.8	4.3%
Community Colleges	384.7	4.2%	59.2	18.2%
Local Health Departments	74.9	0.8%	1.0	1.4%
Counties/Municipalities	840.9	9.1%	60.9	7.8%
Subtotal – Direct Aid	\$8,436.4	91.4%	\$438.3	5.5%
Retirement Payments	790.4	8.6%	-55.0	-6.5%
Total	\$9,226.8	100.0%	\$383.3	4.3%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2022-2023

(\$ in Millions)

County	FY 2022	FY 2023	Difference	Percent	Per Capita State Aid		Annual Change in State Aid	
				Difference				
Allegany	\$128.9	\$135.4	\$6.5	5.1%	1. Caroline	\$2,527	1. Frederick	12.4%
Anne Arundel	595.8	644.9	49.1	8.2%	2. Baltimore City	2,397	2. Harford	8.4%
Baltimore City	1,349.6	1,403.8	54.2	4.0%	3. Somerset	2,239	3. Calvert	8.3%
Baltimore	981.5	1,044.9	63.4	6.5%	4. Dorchester	2,160	4. Howard	8.3%
Calvert	120.5	130.6	10.1	8.3%	5. Wicomico	2,153	5. Anne Arundel	8.2%
Caroline	82.3	84.1	1.9	2.3%	6. Allegany	1,989	6. Carroll	6.9%
Carroll	190.9	204.0	13.1	6.9%	7. Washington	1,695	7. St. Mary's	6.7%
Cecil	151.6	154.7	3.1	2.1%	8. Prince George's	1,681	8. Baltimore	6.5%
Charles	254.3	263.6	9.3	3.6%	9. Charles	1,582	9. Worcester	6.0%
Dorchester	67.7	70.3	2.6	3.8%	10. Cecil	1,492	10. Queen Anne's	5.1%
Frederick	355.7	399.8	44.2	12.4%	11. Frederick	1,472	11. Allegany	5.1%
Garrett	41.2	41.9	0.7	1.6%	12. Garrett	1,453	12. Talbot	4.8%
Harford	302.7	328.2	25.5	8.4%	13. Calvert	1,407	13. Montgomery	4.4%
Howard	404.4	438.1	33.7	8.3%	14. St. Mary's	1,353	14. Baltimore City	4.0%
Kent	16.3	16.6	0.3	1.9%	15. Howard	1,318	15. Dorchester	3.8%
Montgomery	1,106.4	1,154.8	48.4	4.4%	16. Harford	1,258	16. Charles	3.6%
Prince George's	1,623.1	1,626.3	3.3	0.2%	17. Baltimore	1,223	17. Somerset	3.3%
Queen Anne's	51.8	54.4	2.7	5.1%	18. Carroll	1,180	18. Wicomico	3.1%
St. Mary's	144.3	153.9	9.6	6.7%	19. Anne Arundel	1,096	19. Washington	2.5%
Somerset	53.4	55.1	1.8	3.3%	20. Queen Anne's	1,092	20. Caroline	2.3%
Talbot	28.1	29.5	1.3	4.8%	21. Montgomery	1,087	21. Cecil	2.1%
Washington	255.9	262.2	6.4	2.5%	22. Worcester	900	22. Kent	1.9%
Wicomico	216.4	223.1	6.6	3.1%	23. Kent	866	23. Garrett	1.6%
Worcester	44.5	47.2	2.7	6.0%	24. Talbot	785	24. Prince George's	0.2%
Unallocated	276.3	259.2	-17.1	-6.2%				
Total	\$8,843.5	\$9,226.8	\$383.3	4.3%	Statewide Average	\$1,494	Statewide Average	4.3%

State Aid to Local Governments

Fiscal 2023 Allowance

(\$ in Thousands)

<i>Direct State Aid</i>										
County	County/ Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total	Change Over FY 2022	Percent Change
Allegany	\$17,440	\$9,132	\$97,301	\$850	\$2,662	\$127,385	\$8,057	\$135,442	\$6,541	5.1%
Anne Arundel	52,618	42,972	471,185	2,668	5,850	575,291	69,616	644,907	49,102	8.2%
Baltimore City	296,851	0	1,025,723	9,500	10,237	1,342,311	61,532	1,403,843	54,220	4.0%
Baltimore	33,295	64,965	836,438	7,189	6,718	948,606	96,333	1,044,939	63,442	6.5%
Calvert	7,067	5,084	102,953	565	1,147	116,815	13,770	130,585	10,060	8.3%
Caroline	6,579	2,143	69,032	353	1,304	79,411	4,712	84,124	1,861	2.3%
Carroll	8,381	12,832	157,927	1,194	2,998	183,331	20,664	203,995	13,090	6.9%
Cecil	10,370	8,827	119,035	904	2,108	141,245	13,465	154,710	3,146	2.1%
Charles	6,094	9,361	222,577	1,298	2,541	241,871	21,680	263,551	9,269	3.6%
Dorchester	7,891	1,626	55,223	336	1,318	66,393	3,875	70,268	2,573	3.8%
Frederick	13,390	17,380	328,749	1,778	3,428	364,725	35,121	399,846	44,166	12.4%
Garrett	6,941	5,392	24,670	178	1,357	38,537	3,328	41,865	650	1.6%
Harford	10,668	17,677	263,540	1,983	3,857	297,726	30,470	328,195	25,515	8.4%
Howard	12,326	31,305	331,408	1,137	2,992	379,168	58,978	438,146	33,729	8.3%
Kent	1,599	645	11,263	116	1,335	14,959	1,672	16,631	310	1.9%
Montgomery	40,974	70,708	868,363	3,632	4,946	988,623	166,207	1,154,830	48,428	4.4%
Prince George's	131,938	39,767	1,321,122	8,530	7,986	1,509,343	116,986	1,626,329	3,258	0.2%
Queen Anne's	2,775	2,809	41,596	196	1,096	48,473	5,974	54,447	2,665	5.1%
St. Mary's	4,359	6,263	127,136	861	1,689	140,306	13,627	153,934	9,609	6.7%
Somerset	8,678	1,431	40,692	316	1,199	52,316	2,797	55,113	1,756	3.3%
Talbot	3,352	2,413	18,850	128	893	25,636	3,822	29,458	1,340	4.8%
Washington	11,543	14,540	213,812	1,568	3,243	244,706	17,502	262,208	6,355	2.5%
Wicomico	18,675	7,756	179,976	1,204	2,427	210,039	13,015	223,054	6,634	3.1%
Worcester	9,606	3,250	25,418	179	1,563	40,017	7,190	47,207	2,673	6.0%
Unallocated	117,481	6,460	114,686	20,543	0	259,170	0	259,170	-17,082	-6.2%
Total	\$840,889	\$384,738	\$7,068,675	\$67,205	\$74,896	\$8,436,402	\$790,395	\$9,226,798	\$383,312	4.3%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2022 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	\$16,843	\$7,900	\$92,045	\$868	\$2,649	\$120,304	\$8,597	\$128,901
Anne Arundel	48,136	36,183	428,884	2,552	5,765	521,520	74,285	595,805
Baltimore City	293,430	0	971,498	9,525	10,132	1,284,585	65,038	1,349,623
Baltimore	27,072	52,231	783,460	6,646	6,670	876,079	105,418	981,497
Calvert	5,933	3,026	95,243	568	1,123	105,893	14,631	120,524
Caroline	7,016	2,017	66,297	351	1,287	76,968	5,295	82,263
Carroll	7,012	10,282	147,447	1,126	2,931	168,798	22,107	190,905
Cecil	10,905	7,446	115,487	897	2,069	136,803	14,761	151,564
Charles	4,852	10,599	210,710	1,268	2,529	229,958	24,324	254,281
Dorchester	7,412	1,318	53,231	322	1,281	63,565	4,130	67,695
Frederick	10,918	14,348	287,983	1,661	3,388	318,298	37,382	355,680
Garrett	6,688	4,518	24,841	179	1,314	37,539	3,675	41,215
Harford	8,596	14,763	241,979	1,884	3,814	271,035	31,645	302,680
Howard	8,938	25,759	300,726	1,103	2,922	339,449	64,968	404,417
Kent	1,433	592	11,001	117	1,309	14,451	1,869	16,320
Montgomery	33,519	57,255	832,101	3,509	4,893	931,278	175,124	1,106,402
Prince George's	115,794	40,449	1,327,762	7,722	7,930	1,499,657	123,415	1,623,072
Queen Anne's	2,379	2,409	39,204	207	1,088	45,286	6,496	51,782
St. Mary's	3,513	3,195	120,797	867	1,568	129,940	14,385	144,325
Somerset	9,274	1,234	38,119	327	1,266	50,219	3,138	53,357
Talbot	3,013	2,127	17,968	124	869	24,101	4,017	28,118
Washington	14,860	11,971	205,230	1,489	3,221	236,772	19,080	255,852
Wicomico	18,911	6,554	173,457	1,188	2,364	202,476	13,945	216,421
Worcester	8,944	2,693	23,535	175	1,514	36,861	7,674	44,534
Unallocated	104,591	6,698	145,195	19,768	0	276,251	0	276,251
Total	\$779,981	\$325,569	\$6,754,200	\$64,442	\$73,896	\$7,998,088	\$845,398	\$8,843,486

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Dollar Difference Between Fiscal 2023 Allowance and Fiscal 2022 Working Appropriation (\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	\$597	\$1,232	\$5,256	-\$18	\$14	\$7,081	-\$540	\$6,541
Anne Arundel	4,482	6,788	42,301	116	85	53,772	-4,670	49,102
Baltimore City	3,421	0	54,225	-25	104	57,726	-3,507	54,220
Baltimore	6,223	12,735	52,978	543	49	72,527	-9,085	63,442
Calvert	1,133	2,058	7,709	-3	24	10,921	-861	10,060
Caroline	-437	125	2,735	2	18	2,443	-582	1,861
Carroll	1,369	2,550	10,481	68	67	14,534	-1,444	13,090
Cecil	-534	1,381	3,549	7	40	4,442	-1,296	3,146
Charles	1,242	-1,239	11,867	30	12	11,913	-2,644	9,269
Dorchester	478	307	1,992	14	36	2,828	-255	2,573
Frederick	2,471	3,031	40,766	118	40	46,426	-2,260	44,166
Garrett	253	874	-171	-1	43	998	-348	650
Harford	2,072	2,914	21,561	100	43	26,691	-1,175	25,515
Howard	3,388	5,546	30,681	34	70	39,719	-5,990	33,729
Kent	166	53	262	-1	27	507	-197	310
Montgomery	7,455	13,453	36,262	123	53	57,345	-8,917	48,428
Prince George's	16,144	-682	-6,640	808	57	9,686	-6,429	3,258
Queen Anne's	396	400	2,393	-11	8	3,186	-521	2,665
St. Mary's	846	3,067	6,339	-6	120	10,366	-757	9,609
Somerset	-596	198	2,573	-10	-67	2,097	-341	1,756
Talbot	339	286	881	4	24	1,535	-194	1,340
Washington	-3,318	2,569	8,582	78	22	7,934	-1,578	6,355
Wicomico	-236	1,201	6,519	16	63	7,563	-930	6,634
Worcester	662	557	1,883	5	49	3,156	-484	2,673
Unallocated	12,890	-237	-30,509	775	0	-17,082	0	-17,082
Total	\$60,907	\$59,169	\$314,475	\$2,763	\$1,000	\$438,315	-\$55,003	\$383,312

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2023 Allowance over Fiscal 2022 Working Appropriation

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County/ Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	3.5%	15.6%	5.7%	-2.1%	0.5%	5.9%	-6.3%	5.1%
Anne Arundel	9.3%	18.8%	9.9%	4.5%	1.5%	10.3%	-6.3%	8.2%
Baltimore City	1.2%	n/a	5.6%	-0.3%	1.0%	4.5%	-5.4%	4.0%
Baltimore	23.0%	24.4%	6.8%	8.2%	0.7%	8.3%	-8.6%	6.5%
Calvert	19.1%	68.0%	8.1%	-0.5%	2.1%	10.3%	-5.9%	8.3%
Caroline	-6.2%	6.2%	4.1%	0.4%	1.4%	3.2%	-11.0%	2.3%
Carroll	19.5%	24.8%	7.1%	6.0%	2.3%	8.6%	-6.5%	6.9%
Cecil	-4.9%	18.6%	3.1%	0.7%	1.9%	3.2%	-8.8%	2.1%
Charles	25.6%	-11.7%	5.6%	2.3%	0.5%	5.2%	-10.9%	3.6%
Dorchester	6.5%	23.3%	3.7%	4.3%	2.8%	4.4%	-6.2%	3.8%
Frederick	22.6%	21.1%	14.2%	7.1%	1.2%	14.6%	-6.0%	12.4%
Garrett	3.8%	19.3%	-0.7%	-0.7%	3.3%	2.7%	-9.5%	1.6%
Harford	24.1%	19.7%	8.9%	5.3%	1.1%	9.8%	-3.7%	8.4%
Howard	37.9%	21.5%	10.2%	3.1%	2.4%	11.7%	-9.2%	8.3%
Kent	11.6%	9.0%	2.4%	-0.9%	2.0%	3.5%	-10.5%	1.9%
Montgomery	22.2%	23.5%	4.4%	3.5%	1.1%	6.2%	-5.1%	4.4%
Prince George's	13.9%	-1.7%	-0.5%	10.5%	0.7%	0.6%	-5.2%	0.2%
Queen Anne's	16.7%	16.6%	6.1%	-5.3%	0.8%	7.0%	-8.0%	5.1%
St. Mary's	24.1%	96.0%	5.2%	-0.7%	7.7%	8.0%	-5.3%	6.7%
Somerset	-6.4%	16.0%	6.7%	-3.2%	-5.3%	4.2%	-10.9%	3.3%
Talbot	11.3%	13.5%	4.9%	3.3%	2.7%	6.4%	-4.8%	4.8%
Washington	-22.3%	21.5%	4.2%	5.2%	0.7%	3.4%	-8.3%	2.5%
Wicomico	-1.2%	18.3%	3.8%	1.3%	2.7%	3.7%	-6.7%	3.1%
Worcester	7.4%	20.7%	8.0%	2.8%	3.3%	8.6%	-6.3%	6.0%
Unallocated	12.3%	-3.5%	-21.0%	3.9%	n/a	-6.2%	n/a	-6.2%
Total	7.8%	18.2%	4.7%	4.3%	1.4%	5.5%	-6.5%	4.3%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Direct Education Aid Funding Increase in FY 2023 (\$ in Thousands)

County	COVID Relief	Including COVID Relief				Excluding COVID Relief			
	FY 2022	FY 2022	FY 2023	Difference	Percent Difference	FY 2022	FY 2023	Difference	Percent Difference
Allegany	\$3,093	\$92,045	\$97,301	\$5,256	5.7%	\$88,952	\$97,301	\$8,349	9.4%
Anne Arundel	12,581	428,884	471,185	42,301	9.9%	416,303	471,185	54,882	13.2%
Baltimore City	37,490	971,498	1,025,723	54,225	5.6%	934,008	1,025,723	91,715	9.8%
Baltimore	25,776	783,460	836,438	52,978	6.8%	757,684	836,438	78,754	10.4%
Calvert	2,437	95,243	102,953	7,709	8.1%	92,806	102,953	10,147	10.9%
Caroline	2,336	66,297	69,032	2,735	4.1%	63,961	69,032	5,071	7.9%
Carroll	3,646	147,447	157,927	10,481	7.1%	143,800	157,927	14,127	9.8%
Cecil	3,809	115,487	119,035	3,549	3.1%	111,677	119,035	7,358	6.6%
Charles	6,446	210,710	222,577	11,867	5.6%	204,264	222,577	18,313	9.0%
Dorchester	1,889	53,231	55,223	1,992	3.7%	51,342	55,223	3,881	7.6%
Frederick	7,719	287,983	328,749	40,766	14.2%	280,264	328,749	48,485	17.3%
Garrett	698	24,841	24,670	-171	-0.7%	24,142	24,670	527	2.2%
Harford	6,856	241,979	263,540	21,561	8.9%	235,123	263,540	28,417	12.1%
Howard	7,797	300,726	331,408	30,681	10.2%	292,929	331,408	38,479	13.1%
Kent	353	11,001	11,263	262	2.4%	10,648	11,263	615	5.8%
Montgomery	24,001	832,101	868,363	36,262	4.4%	808,100	868,363	60,263	7.5%
Prince George's	43,333	1,327,762	1,321,122	-6,640	-0.5%	1,284,429	1,321,122	36,693	2.9%
Queen Anne's	1,044	39,204	41,596	2,393	6.1%	38,159	41,596	3,437	9.0%
St. Mary's	3,646	120,797	127,136	6,339	5.2%	117,151	127,136	9,985	8.5%
Somerset	1,355	38,119	40,692	2,573	6.7%	36,764	40,692	3,928	10.7%
Talbot	724	17,968	18,850	881	4.9%	17,244	18,850	1,606	9.3%
Washington	7,199	205,230	213,812	8,582	4.2%	198,031	213,812	15,781	8.0%
Wicomico	6,433	173,457	179,976	6,519	3.8%	167,024	179,976	12,952	7.8%
Worcester	911	23,535	25,418	1,883	8.0%	22,625	25,418	2,794	12.3%
Unallocated	0	145,195	114,686	-30,509	-21.0%	145,195	114,686	-30,509	-21.0%
Total Aid	\$211,576	\$6,754,200	\$7,068,675	\$314,475	4.7%	\$6,542,624	\$7,068,675	\$526,051	8.0%

Source: Department of Legislative Services

Underfunding Education Aid Mandates and Discretionary Enhancements Governor's Allowance Fiscal 2023

County	Not Funded	Funding Enhancements		Net Result
	Education Effort Index	Compensatory Education	Full-Day Prekindergarten ¹	
Allegany	\$0	\$0	\$1,893,112	\$1,893,112
Anne Arundel	0	9,158,079	3,704,503	12,862,582
Baltimore City	-99,020,344	0	8,861,096	-90,159,248
Baltimore	0	2,746,806	9,741,353	12,488,159
Calvert	0	0	1,094,417	1,094,417
Caroline	0	0	833,603	833,603
Carroll	0	175,240	1,361,009	1,536,249
Cecil	0	671,884	2,159,844	2,831,728
Charles	0	1,538,663	2,872,381	4,411,044
Dorchester	0	388,626	501,244	889,870
Frederick	0	0	4,378,603	4,378,603
Garrett	0	90,580	119,584	210,164
Harford	0	1,534,728	2,797,008	4,331,736
Howard	0	0	3,414,992	3,414,992
Kent	0	251,541	21,272	272,813
Montgomery	0	18,240,282	6,513,663	24,753,945
Prince George's	-26,525,617	18,580,643	7,969,860	24,886
Queen Anne's	0	625,572	717,711	1,343,283
St. Mary's	0	2,003,721	1,653,403	3,657,124
Somerset	0	344,775	320,549	665,324
Talbot	0	0	363,261	363,261
Washington	0	0	3,507,891	3,507,891
Wicomico	0	916,462	2,721,679	3,638,141
Worcester	0	0	594,940	594,940
Total	-\$125,545,961	\$57,267,602	\$68,116,978	-\$161,381

¹For full-day prekindergarten, the Governor provides per student funding regardless of family income. This column shows the amount that this exceeds DLS estimates of Blueprint full-day prekindergarten funding for the lowest income families at 300% of the federal poverty level.

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Public Schools	\$5,047.5	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,817.5	\$6,226.6	\$6,510.7	\$6,754.2	\$7,068.7
Libraries	49.7	50.2	50.8	52.0	53.4	58.4	60.3	62.3	63.6	64.4	67.2
Community Colleges	235.1	243.3	250.0	259.8	267.1	272.4	277.6	284.7	293.6	325.6	384.7
Health Departments	37.3	41.7	41.7	45.8	49.5	49.5	51.9	59.4	69.0	73.9	74.9
Counties/Municipalities	443.2	514.3	513.6	549.6	581.1	627.1	668.1	664.1	750.1	780.0	840.9
Subtotal – Direct Aid	\$5,812.8	\$6,047.4	\$6,206.1	\$6,313.6	\$6,481.6	\$6,640.2	\$6,875.3	\$7,297.2	\$7,687.0	\$7,998.1	\$8,436.4
Retirement Payments	809.3	783.5	798.0	791.2	854.3	799.4	795.9	834.2	815.6	845.4	790.4
Total	\$6,622.1	\$6,830.9	\$7,004.1	\$7,104.8	\$7,335.9	\$7,439.5	\$7,671.2	\$8,131.4	\$8,502.7	\$8,843.5	\$9,226.8

Percent Change in State Aid

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Public Schools	3.0%	2.9%	1.1%	2.3%	1.8%	3.3%	7.0%	4.6%	3.7%	4.7%
Libraries	1.0%	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%	4.3%
Community Colleges	3.4%	2.8%	3.9%	2.8%	2.0%	1.9%	2.6%	3.1%	10.9%	18.2%
Health Departments	12.0%	0.0%	9.8%	8.0%	0.0%	4.8%	14.5%	16.2%	7.0%	1.4%
Counties/Municipalities	16.0%	-0.1%	7.0%	5.7%	7.9%	6.5%	-0.6%	12.9%	4.0%	7.8%
Subtotal – Direct Aid	4.0%	2.6%	1.7%	2.7%	2.4%	3.5%	6.1%	5.3%	4.0%	5.5%
Retirement Payments	-3.2%	1.8%	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.7%	-6.5%
Total	3.2%	2.5%	1.4%	3.3%	1.4%	3.1%	6.0%	4.6%	4.0%	4.3%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Public Schools	\$150.5	\$152.1	\$56.3	\$124.2	\$102.3	\$184.7	\$409.1	\$284.1	\$243.5	\$314.5
Libraries	0.5	0.6	1.2	1.4	5.0	1.9	2.0	1.3	0.8	2.8
Community Colleges	8.1	6.7	9.9	7.2	5.3	5.2	7.1	8.9	32.0	59.2
Health Departments	4.5	0.0	4.1	3.7	0.0	2.4	7.5	9.6	4.9	1.0
Counties/Municipalities	71.1	-0.7	36.0	31.6	46.0	41.0	-3.9	86.0	29.9	60.9
Subtotal – Direct Aid	\$234.6	\$158.7	\$107.5	\$168.0	\$158.6	\$235.2	\$421.9	\$389.8	\$311.1	\$438.3
Retirement Payments	-25.8	14.5	-6.8	63.0	-54.9	-3.5	38.3	-18.6	29.8	-55.0
Total	\$208.8	\$173.2	\$100.7	\$231.1	\$103.7	\$231.7	\$460.2	\$371.2	\$340.8	\$383.3

Share of State Aid Change Since Fiscal 2013 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2013-23</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2013</u>	<u>FY 2018</u>	<u>FY 2023</u>	<u>FY 2013-18</u>	<u>FY 2018-23</u>
Public Schools	\$2,021.2	3.4%	77.6%	76.2%	75.7%	76.6%	-0.5	0.9
Libraries	17.5	3.1%	0.7%	0.8%	0.8%	0.7%	0.0	-0.1
Community Colleges	149.6	5.0%	5.7%	3.6%	3.7%	4.2%	0.1	0.5
Health Departments	37.6	7.2%	1.4%	0.6%	0.7%	0.8%	0.1	0.1
Counties/Municipalities	397.7	6.6%	15.3%	6.7%	8.4%	9.1%	1.7	0.7
Subtotal – Direct Aid	\$2,623.6	3.8%	100.7%	87.8%	89.3%	91.4%	1.5	2.2
Retirement Payments	-18.9	-0.2%	-0.7%	12.2%	10.7%	8.6%	-1.5	-2.2
Total	\$2,604.7	3.4%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Transportation	\$166.7	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$264.9	\$272.1	\$282.2
Public Safety	87.0	115.8	109.3	119.0	124.6	130.6	132.3	150.5	167.9	183.2	241.6
Disparity Grants	119.9	127.8	127.7	129.8	131.8	138.8	140.8	146.2	163.3	158.2	145.8
Gaming Impact Aid	28.9	30.9	36.4	39.6	65.0	88.4	92.8	67.5	92.2	99.8	101.5
Other Grants	40.7	46.0	45.5	53.0	52.8	49.4	55.0	57.1	62.8	66.8	69.7
Total	\$443.2	\$514.3	\$513.6	\$549.6	\$581.1	\$627.1	\$668.1	\$664.1	\$751.1	\$780.0	\$840.9

Change in State Aid Since Fiscal 2013 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2013-23</u>	<u>Change</u>	<u>FY 2013</u>	<u>FY 2018</u>	<u>FY 2023</u>	<u>FY 2013-18</u>	<u>FY 2018-23</u>
Transportation	\$115.5	5.4%	37.6%	35.1%	33.6%	-2.5	-1.5
Public Safety	154.6	10.7%	19.6%	20.8%	28.7%	1.2	7.9
Disparity Grants	25.9	2.0%	27.1%	22.1%	17.3%	-4.9	-4.8
Gaming Impact Aid	72.7	13.4%	6.5%	14.1%	12.1%	7.6	-2.0
Other Grants	29.0	5.5%	9.2%	7.9%	8.3%	-1.3	0.4
Total	\$397.7	6.6%	100.0%	100.0%	100.0%	0.0	0.0

Police Aid Formula – Summary of Key Formula Provisions

- Police aid totals \$76.6 million in FY 2023, a \$2.0 million or 2.7% increase over the prior year. Both county and municipal governments receive funding under the program.
- Baltimore City was excluded from the formula beginning in FY 1992 due to the State's assumption of the Baltimore City Detention Center. In FY 1997, the formula was adjusted to provide the city with a relatively small supplemental grant. In recent years, this funding amount has been canceled out by the crime lab reimbursement requirement. However, Baltimore City receives funding under the targeted crime grants, which totals \$15.3 million in FY 2023.
- Most of the police aid allocation (around 70%) is based on population density, whereby counties with higher population density receive a higher per capita grant. The population density grants range from \$12.25 per capita in the five large urban jurisdictions (Anne Arundel, Baltimore, Howard, Montgomery, and Prince George's counties) to \$3.50 in 15 smaller, more rural counties.
- Approximately 18% of police aid is based on county population, 4% is based on the municipal sworn officers count, and 8% is based on other factors.
- Since FY 2004, local governments must reimburse the State for 30% of the State Police crime lab costs, which will total \$5.1 million in FY 2023. The reimbursements are based on local crime rates (one-third) and local wealth (two-thirds).
- The proposed FY 2023 State budget includes \$45.9 million in enhanced funding for police aid. The allocation is based on county population (\$6.46 per capita) and the number of municipal sworn officers (\$975 per officer). Baltimore City receives \$8 million under the formula enhancement.

Police Aid Formula – Funding Trend

Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Per Capita Amount - FY 23
Allegany	\$856,249	\$848,160	\$843,118	\$843,801	\$823,554	\$12.09
Anne Arundel	8,939,029	9,013,818	9,031,073	9,066,885	9,074,472	15.43
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,782,211	12,815,492	12,777,289	12,680,713	13,059,880	15.28
Calvert	798,456	801,082	804,604	808,691	774,541	8.35
Caroline	335,609	340,349	344,733	351,736	336,696	10.11
Carroll	1,585,367	1,596,933	1,513,015	1,604,713	1,615,687	9.35
Cecil	1,001,278	1,007,621	1,009,561	1,005,762	987,938	9.52
Charles	1,377,091	1,395,393	1,408,149	1,420,241	1,425,871	8.56
Dorchester	376,197	386,555	356,155	369,173	357,523	10.99
Frederick	2,460,989	2,495,443	2,603,403	2,564,805	2,606,152	9.59
Garrett	224,079	223,117	223,093	219,944	213,454	7.41
Harford	2,850,308	2,862,385	2,871,586	2,877,682	2,905,844	11.14
Howard	3,838,281	3,881,496	3,888,362	3,923,677	5,005,985	15.06
Kent	199,735	195,313	195,161	187,603	186,744	9.73
Montgomery	16,303,504	16,532,160	16,449,136	16,375,224	16,282,482	15.33
Prince George's	14,987,024	15,015,853	14,832,592	14,914,338	15,665,883	16.20
Queen Anne's	434,769	441,983	446,119	447,810	433,102	8.68
St. Mary's	958,007	959,675	956,434	961,960	942,643	8.29
Somerset	243,212	241,939	236,252	236,342	228,948	9.30
Talbot	421,522	420,090	405,553	413,727	410,216	10.93
Washington	1,523,838	1,504,356	1,486,392	1,504,620	1,499,678	9.69
Wicomico	1,124,827	1,120,834	1,128,932	1,126,851	1,110,184	10.72
Worcester	828,881	748,689	693,673	686,639	686,391	13.08
Total	\$74,450,463	\$74,848,736	\$74,504,385	\$74,592,937	\$76,633,868	\$12.41

Factors Affecting Police Aid Funding in Fiscal 2023

County	<u>Population Density</u>		<u>County Population</u>		<u>Municipal Sworn Officers</u>		<u>Other Factors</u>		<u>Total Program</u>	<u>Crime Lab</u>	<u>Final</u>
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$374,583	43.5%	\$290,055	33.7%	\$128,700	14.9%	\$68,106	7.9%	\$861,444	-\$37,890	\$823,554
Anne Arundel	7,206,197	75.0%	1,470,653	15.3%	216,450	2.3%	720,620	7.5%	9,613,919	-539,447	9,074,472
Baltimore City	0	0.0%	292,854	100.0%	0	0.0%	0	0.0%	292,854	-676,530	0
Baltimore	10,468,054	76.7%	2,136,338	15.6%	0	0.0%	1,046,805	7.7%	13,651,197	-591,317	13,059,880
Calvert	510,307	60.7%	231,958	27.6%	5,850	0.7%	92,783	11.0%	840,897	-66,356	774,541
Caroline	183,112	51.7%	83,233	23.5%	54,600	15.4%	33,293	9.4%	354,237	-17,541	336,696
Carroll	950,901	55.0%	432,228	25.0%	171,600	9.9%	172,891	10.0%	1,727,619	-111,932	1,615,687
Cecil	570,488	53.8%	259,313	24.5%	126,750	12.0%	103,725	9.8%	1,060,275	-72,337	987,938
Charles	916,394	59.4%	416,543	27.0%	42,900	2.8%	166,617	10.8%	1,542,453	-116,582	1,425,871
Dorchester	178,921	46.8%	81,328	21.3%	89,700	23.5%	32,531	8.5%	382,479	-24,956	357,523
Frederick	1,494,444	53.6%	679,293	24.3%	345,150	12.4%	271,717	9.7%	2,790,603	-184,451	2,606,152
Garrett	129,627	55.3%	72,015	30.7%	3,900	1.7%	28,806	12.3%	234,348	-20,894	213,454
Harford	1,956,930	63.8%	652,310	21.3%	198,900	6.5%	260,924	8.5%	3,069,064	-163,220	2,905,844
Howard	4,070,883	76.7%	830,793	15.6%	0	0.0%	407,088	7.7%	5,308,764	-302,779	5,005,985
Kent	105,589	52.8%	47,995	24.0%	27,300	13.6%	19,198	9.6%	200,082	-13,338	186,744
Montgomery	13,010,247	74.9%	2,655,153	15.3%	368,550	2.1%	1,343,967	7.7%	17,377,916	-1,095,434	16,282,482
Prince George's	11,848,212	72.5%	2,418,003	14.8%	832,650	5.1%	1,239,824	7.6%	16,338,689	-672,806	15,665,883
Queen Anne's	274,307	57.8%	124,685	26.3%	25,350	5.3%	49,874	10.5%	474,216	-41,114	433,102
St. Mary's	625,774	61.1%	284,443	27.8%	0	0.0%	113,777	11.1%	1,023,993	-81,350	942,643
Somerset	110,790	46.2%	61,550	25.7%	42,900	17.9%	24,620	10.3%	239,860	-10,912	228,948
Talbot	206,393	46.0%	93,815	20.9%	111,150	24.8%	37,526	8.4%	448,884	-38,668	410,216
Washington	850,878	53.6%	386,763	24.4%	195,000	12.3%	154,705	9.7%	1,587,345	-87,667	1,499,678
Wicomico	569,734	48.7%	258,970	22.1%	237,900	20.3%	103,588	8.9%	1,170,192	-60,008	1,110,184
Worcester	288,530	37.9%	131,150	17.2%	288,600	37.9%	52,460	6.9%	760,740	-74,349	686,391
Total	\$56,901,291	69.9%	\$14,391,434	17.7%	\$3,513,900	4.3%	\$6,545,445	8.0%	\$81,352,071	-\$5,101,878	\$76,633,869

Police Aid Enhancement Fiscal 2023 Funding Allocation

County	<u>Population Based Grant</u>			<u>Officer Based Grant</u>			<u>Total Allocation</u>		
	Population	Per Capita Grant	Funding Amount	Municipal Sworn Officers	Per Officer Grant	Funding Amount	Funding Amount	Per Capita Amount	Share of Funding
Allegany	68,106	\$6.46	\$439,965	66	\$975	\$64,350	\$504,315	\$7.40	1.1%
Anne Arundel	588,261	6.46	3,800,166	111	975	108,225	3,908,391	6.64	8.5%
Baltimore City	585,708	0.00	0	0	0	0	8,000,000	13.66	17.4%
Baltimore	854,535	6.46	5,520,296	0	975	0	5,520,296	6.46	12.0%
Calvert	92,783	6.46	599,378	3	975	2,925	602,303	6.49	1.3%
Caroline	33,293	6.46	215,073	28	975	27,300	242,373	7.28	0.5%
Carroll	172,891	6.46	1,116,876	88	975	85,800	1,202,676	6.96	2.6%
Cecil	103,725	6.46	670,064	65	975	63,375	733,439	7.07	1.6%
Charles	166,617	6.46	1,076,346	22	975	21,450	1,097,796	6.59	2.4%
Dorchester	32,531	6.46	210,150	46	975	44,850	255,000	7.84	0.6%
Frederick	271,717	6.46	1,755,292	177	975	172,575	1,927,867	7.10	4.2%
Garrett	28,806	6.46	186,087	2	975	1,950	188,037	6.53	0.4%
Harford	260,924	6.46	1,685,569	102	975	99,450	1,785,019	6.84	3.9%
Howard	332,317	6.46	2,146,768	0	975	0	2,146,768	6.46	4.7%
Kent	19,198	6.46	124,019	14	975	13,650	137,669	7.17	0.3%
Montgomery	1,062,061	6.46	6,860,914	189	975	184,275	7,045,189	6.63	15.4%
Prince George's	967,201	6.46	6,248,118	427	975	416,325	6,664,443	6.89	14.5%
Queen Anne's	49,874	6.46	322,186	13	975	12,675	334,861	6.71	0.7%
St. Mary's	113,777	6.46	734,999	0	975	0	734,999	6.46	1.6%
Somerset	24,620	6.46	159,045	22	975	21,450	180,495	7.33	0.4%
Talbot	37,526	6.46	242,418	57	975	55,575	297,993	7.94	0.6%
Washington	154,705	6.46	999,394	100	975	97,500	1,096,894	7.09	2.4%
Wicomico	103,588	6.46	669,178	122	975	118,950	788,128	7.61	1.7%
Worcester	52,460	6.46	338,892	148	975	144,300	483,192	9.21	1.1%
Total	6,177,224	\$6.46	\$36,121,193	1,802	\$975	\$1,756,950	\$45,878,143	\$7.43	100.0%

Note: The police aid enhancement includes an \$8 million grant to Baltimore City.

Targeted Crime Grant Funding

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23 Difference</u>	<u>Share of Total</u>
Baltimore City					
War Room	\$761,135	\$715,211	\$715,211	\$0	1.6%
Direct Police Grant	8,078,560	9,180,113	9,180,113	0	19.9%
Technology Improvement Grant	0	0	0	0	0.0%
Safe Streets	3,669,646	3,600,000	3,600,000	0	7.8%
State's Attorney's Office	1,571,363	1,760,355	1,760,355	0	3.8%
Subtotal	\$14,080,704	\$15,255,679	\$15,255,679	\$0	33.1%
Prince George's County					
Drug Enforcement	\$1,079,389	\$1,214,610	\$1,214,610	\$0	2.6%
Violent Crime	2,292,489	2,292,489	2,292,489	0	5.0%
State's Attorney's Office	1,628,507	1,145,600	1,145,600	0	2.5%
Subtotal	\$5,000,385	\$4,652,699	\$4,652,699	\$0	10.1%
Statewide Initiatives					
Body Armor	\$60,042	\$49,088	\$49,088	\$0	0.1%
Training Grants	42,676	45,000	45,000	0	0.1%
Domestic Violence	189,555	196,354	196,354	0	0.4%
Sex Offender Compliance Enforcement	770,760	728,916	728,916	0	1.6%
Rape Kit Testing Grant	513,588	1,000,000	3,500,000	2,500,000	7.6%
Gun Violence Reduction	915,293	926,940	926,940	0	2.0%
Day Reporting Centers	157,056	270,000	270,000	0	0.6%
Internet Crimes Against Children	2,245,423	2,000,000	2,000,000	0	4.3%
Community Program Fund	280,070	500,000	500,000	0	1.1%
Vehicle Theft Prevention	1,680,773	1,886,020	1,886,020	0	4.1%
Police Recruitment and Retention	853,003	1,300,000	1,300,000	0	2.8%
Police Accountability	0	0	8,000,000	8,000,000	17.4%
Maryland Criminal Intelligence Network	5,138,371	6,720,365	6,723,865	3,500	14.6%
Subtotal	\$12,846,610	\$15,622,683	\$26,126,183	\$10,503,500	56.8%
Total Funding	\$31,927,699	\$35,531,061	\$46,034,561	\$10,503,500	100.0%

Fire and Rescue Aid – Summary of Key Formula Provisions

- Fire and rescue aid totals \$15.0 million in FY 2023, which is based on a statutory funding level established by legislation in 2013. Both county and municipal governments receive funding under the program.
- Funding allocation is based on each county's share of property tax accounts relative to the statewide total. Each county is guaranteed a minimum 2% share of the total funds (\$300,000).
- Qualifying municipalities are eligible to receive a portion of the funds. To be eligible for funding, a municipality must spend more than \$25,000 from municipal revenues for fire protection.
- State funding under the fire and rescue aid program provides a relatively small portion of total spending on fire protection. In fiscal 2020, State aid accounted for approximately 1% of local spending on fire protection.

Fire and Rescue Aid – Funding Trend

Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Per Capita Amount - FY 23
Allegany	\$333,720	\$351,626	\$348,889	\$349,950	\$349,950	\$5.14
Anne Arundel	1,246,503	1,250,276	997,064	1,241,276	1,241,276	2.11
Baltimore City	1,356,163	1,352,944	1,374,549	1,329,247	1,329,247	2.27
Baltimore	1,715,107	1,712,082	1,745,493	1,692,787	1,692,787	1.98
Calvert	300,000	300,022	305,587	300,000	300,000	3.23
Caroline	304,080	305,213	313,257	307,230	307,230	9.23
Carroll	388,359	388,287	395,617	384,518	384,518	2.22
Cecil	308,910	307,163	314,541	309,000	309,000	2.98
Charles	382,573	385,771	394,211	387,806	387,806	2.33
Dorchester	330,570	329,245	329,729	329,070	329,070	10.12
Frederick	572,654	582,967	599,922	593,199	593,199	2.18
Garrett	300,000	300,022	305,587	300,000	300,000	10.41
Harford	568,863	569,124	578,931	561,407	561,407	2.15
Howard	617,118	618,568	633,868	617,432	617,432	1.86
Kent	311,220	311,333	315,274	311,040	311,040	16.20
Montgomery	1,952,432	1,959,016	1,995,269	1,935,478	1,935,478	1.82
Prince George's	1,697,598	1,702,922	1,742,378	1,695,516	1,695,516	1.75
Queen Anne's	300,000	300,022	305,587	300,000	300,000	6.02
St. Mary's	300,000	300,022	305,587	300,000	300,000	2.64
Somerset	308,940	308,963	314,785	309,660	309,660	12.58
Talbot	344,010	316,644	322,272	316,140	316,140	8.42
Washington	337,711	337,415	344,909	334,904	334,904	2.16
Wicomico	349,680	338,515	337,002	426,690	426,690	4.12
Worcester	373,789	372,955	379,692	367,650	367,650	7.01
Total	\$15,000,000	\$15,001,117	\$15,000,000	\$15,000,000	\$15,000,000	\$2.43

Local Health Grants – Funding Trend

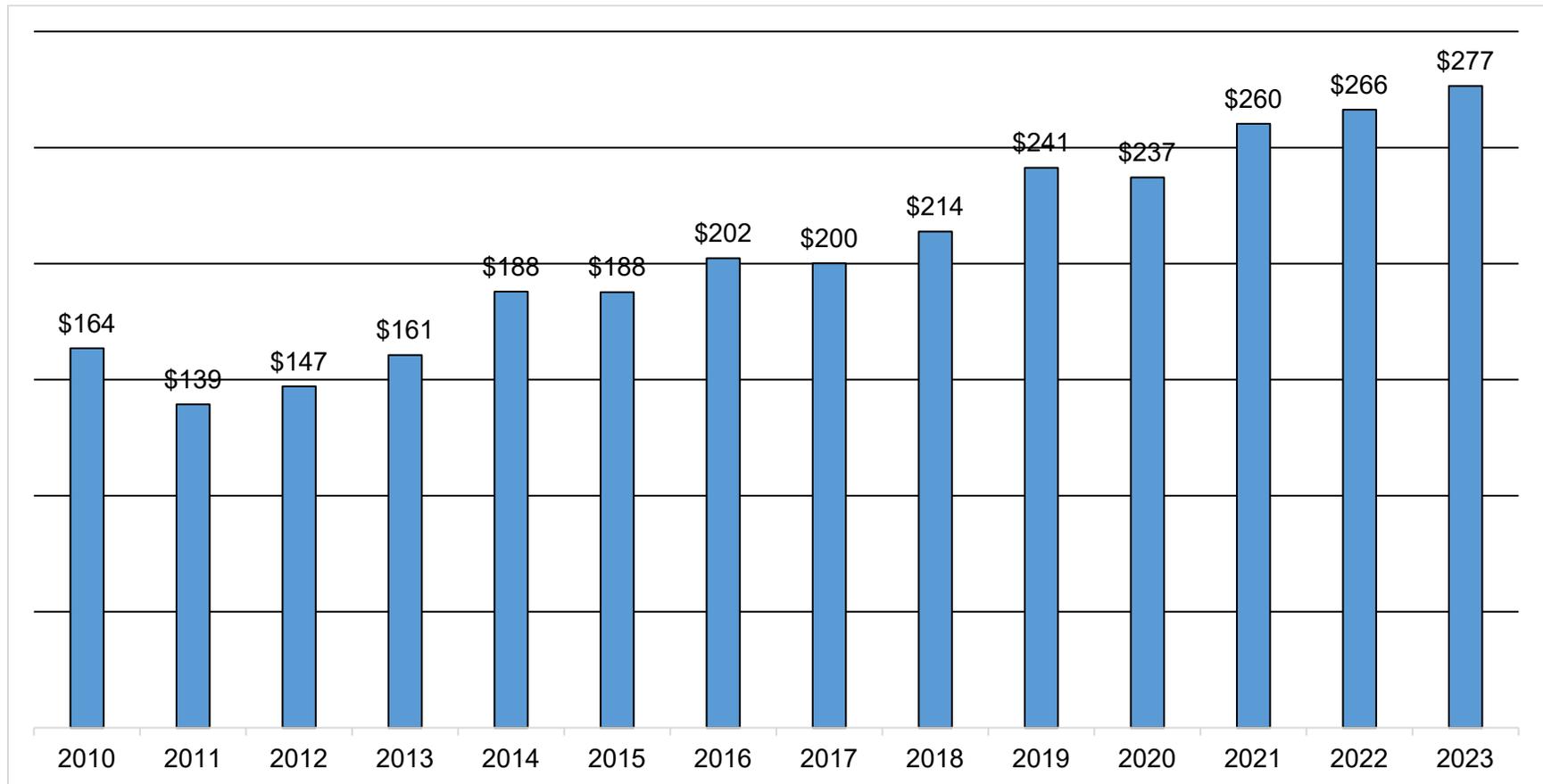
Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Share of Total - FY 23
Allegany	\$1,536,198	\$1,947,439	\$3,706,930	\$2,648,778	\$2,662,339	3.6%
Anne Arundel	4,318,309	4,790,100	5,208,624	5,765,150	5,849,834	7.8%
Baltimore City	8,366,564	8,593,298	8,777,841	10,132,226	10,236,646	13.7%
Baltimore	5,518,725	5,668,282	5,900,513	6,669,805	6,718,449	9.0%
Calvert	658,153	880,792	1,113,965	1,122,993	1,146,765	1.5%
Caroline	784,810	1,002,659	1,077,620	1,286,672	1,304,352	1.7%
Carroll	1,796,826	2,307,715	2,408,025	2,930,800	2,997,612	4.0%
Cecil	1,223,669	1,608,120	1,769,688	2,068,726	2,108,261	2.8%
Charles	1,570,553	1,667,362	2,832,216	2,528,715	2,540,953	3.4%
Dorchester	691,977	976,926	961,725	1,281,302	1,317,732	1.8%
Frederick	2,170,544	2,679,432	2,847,951	3,387,949	3,428,282	4.6%
Garrett	710,014	987,173	1,425,495	1,314,109	1,357,113	1.8%
Harford	2,460,920	2,978,815	3,588,948	3,813,756	3,857,218	5.2%
Howard	1,851,364	2,323,989	2,384,303	2,922,480	2,992,476	4.0%
Kent	624,305	855,312	1,277,396	1,308,580	1,335,383	1.8%
Montgomery	4,038,950	4,148,406	4,222,528	4,892,905	4,945,672	6.6%
Prince George's	6,465,328	6,708,450	8,049,520	7,929,749	7,986,428	10.7%
Queen Anne's	629,921	839,250	830,511	1,087,743	1,096,234	1.5%
St. Mary's	1,121,792	1,347,144	1,393,211	1,568,423	1,688,529	2.3%
Somerset	643,105	891,071	934,678	1,266,329	1,199,388	1.6%
Talbot	525,250	678,255	743,834	868,817	892,580	1.2%
Washington	1,948,406	2,500,689	3,660,594	3,221,359	3,242,880	4.3%
Wicomico	1,417,913	1,859,521	2,214,696	2,364,288	2,427,125	3.2%
Worcester	791,121	1,166,801	1,701,539	1,513,989	1,563,392	2.1%
Total	\$51,864,717	\$59,407,001	\$69,032,351	\$73,895,643	\$74,895,643	100.0%

Local Highway User Revenues – Summary of Key Formula Provisions

- Legislation enacted in 2018 requires the State to provide capital transportation grants to local governments based on the amount of revenue allocated to the Gasoline and Motor Vehicle Revenue Account (GMVRA). This funding is allocated to local governments through the local highway user revenues program.
- In FY 2020 through FY 2024, State funding to local governments is based on 13.5% of total GMVRA revenues. Of this amount:
 - 61.5% goes to Baltimore City (8.3% of GMVRA)
 - 23.7% goes to county governments (3.2% of GMVRA)
 - 14.8% goes to municipalities (2.0% of GMVRA).
- Beginning in FY 2025, capital grants will decline to 9.6% of the GMVRA allocation. This was the current allocation prior to the 2018 legislation. Of this amount:
 - 80.2% will go to Baltimore City (7.7% of GMVRA)
 - 15.6% will go to county governments (1.5% of GMVRA)
 - 4.2% will go to municipalities (0.4% of GMVRA).
- Baltimore City has generally received a larger share of local highway user revenues than other jurisdictions because the State does not conduct highway maintenance or construction within the city (except for portions of I-95).
- In FY 2023, local highway user revenues will total \$276.5 million, which represents a \$10.2 million or 3.8% increase from the prior year.
- Since FY 2010, local highway user revenues have increased by \$113.0 million, representing a 4.1% average annual increase.
- Even with this increase, State funding for local highway user revenues remains below the level of funding provided in FY 2007 when funding reached a high of \$554.9 million.
- In FY 2023, county governments will receive \$65.5 million and municipal governments will receive \$41.0 million. Baltimore City will receive \$170.0 million.
- County and municipal share is based on road mileage and vehicle registration.

State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

Local Highway User Revenues – Funding Trend Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Per Capita Amount - FY 23
Allegany	\$2,470,674	\$2,589,298	\$2,849,807	\$2,935,094	\$3,007,455	\$44.16
Anne Arundel	7,544,891	7,537,540	8,318,548	8,529,430	8,743,265	14.86
Baltimore City	152,624,087	145,800,555	159,995,574	163,751,100	169,996,909	290.24
Baltimore	8,706,451	8,298,729	9,077,622	9,302,971	9,626,330	11.26
Calvert	1,732,427	1,736,121	1,902,405	1,951,561	2,036,739	21.95
Caroline	1,392,819	1,450,052	1,590,311	1,636,279	1,699,246	51.04
Carroll	4,135,467	4,331,478	4,739,726	4,871,949	5,027,271	29.08
Cecil	2,234,203	2,319,993	2,558,541	2,628,343	2,724,946	26.27
Charles	2,564,197	2,584,320	2,832,034	2,905,960	3,044,986	18.28
Dorchester	1,562,311	1,658,942	1,811,592	1,854,673	1,947,846	59.88
Frederick	6,266,267	6,834,814	7,533,062	7,601,117	8,103,275	29.82
Garrett	1,605,133	1,614,707	1,761,524	1,813,205	1,867,626	64.83
Harford	4,344,788	4,455,726	4,881,698	4,986,576	5,245,609	20.10
Howard	3,413,769	3,308,303	3,654,947	3,715,149	3,874,013	11.66
Kent	801,440	833,172	908,845	934,238	963,065	50.16
Montgomery	12,786,322	13,236,284	14,481,577	14,829,547	15,331,632	14.44
Prince George's	12,639,370	13,487,859	14,755,242	15,112,607	15,671,693	16.20
Queen Anne's	1,352,729	1,343,169	1,487,221	1,508,864	1,584,795	31.78
St. Mary's	1,813,948	1,794,112	1,967,335	1,984,676	2,114,929	18.59
Somerset	822,054	833,562	911,062	936,020	968,903	39.35
Talbot	1,543,219	1,660,625	1,837,881	1,882,336	1,927,201	51.36
Washington	3,799,512	3,977,743	4,393,848	4,513,171	4,630,184	29.93
Wicomico	3,058,749	3,280,299	3,601,235	3,705,882	3,817,812	36.86
Worcester	2,064,700	2,178,080	2,382,131	2,451,252	2,545,270	48.52
Total	\$241,279,527	\$237,145,483	\$260,233,768	\$266,342,000	\$276,501,000	\$44.76

Note: State funding includes capital grants for counties and municipalities in FY2019.

Local Highway User Revenue Allocations in Fiscal 2023

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,123,499	\$1,883,956	\$3,007,455	37.4%	62.6%
Anne Arundel	7,040,975	1,702,289	8,743,264	80.5%	19.5%
Baltimore City	169,996,911	0	169,996,911	100.0%	0.0%
Baltimore	9,626,329	0	9,626,329	100.0%	0.0%
Calvert	1,523,359	513,380	2,036,739	74.8%	25.2%
Caroline	947,646	751,600	1,699,246	55.8%	44.2%
Carroll	2,651,483	2,375,788	5,027,271	52.7%	47.3%
Cecil	1,538,907	1,186,039	2,724,946	56.5%	43.5%
Charles	2,364,985	680,001	3,044,986	77.7%	22.3%
Dorchester	1,026,872	920,974	1,947,846	52.7%	47.3%
Frederick	3,299,989	4,803,286	8,103,275	40.7%	59.3%
Garrett	1,245,947	621,679	1,867,626	66.7%	33.3%
Harford	3,317,154	1,928,455	5,245,609	63.2%	36.8%
Howard	3,874,013	0	3,874,013	100.0%	0.0%
Kent	533,826	429,241	963,067	55.4%	44.6%
Montgomery	8,800,889	6,530,741	15,331,630	57.4%	42.6%
Prince George's	7,189,534	8,482,159	15,671,693	45.9%	54.1%
Queen Anne's	1,259,296	325,498	1,584,794	79.5%	20.5%
St. Mary's	1,890,577	224,352	2,114,929	89.4%	10.6%
Somerset	664,387	304,516	968,903	68.6%	31.4%
Talbot	764,319	1,162,882	1,927,201	39.7%	60.3%
Washington	2,082,995	2,547,189	4,630,184	45.0%	55.0%
Wicomico	1,551,509	2,266,303	3,817,812	40.6%	59.4%
Worcester	1,222,488	1,322,783	2,545,271	48.0%	52.0%
Total	\$235,537,889	\$40,963,111	\$276,501,000	85.2%	14.8%

Disparity Grant Program – Summary of Key Formula Provisions

- Disparity grants provide funding to 10 low-wealth jurisdictions where per capita local income tax revenue is below 75% of the statewide average.
- Maryland is one of the few states that allow local governments to impose a local income tax. To help alleviate potential disparities in local income tax collections, the program provides a grant to enable local income tax revenues to reach at least 75% of the statewide average.
- Due to the significant growth in the mandated funding level for the program, the General Assembly approved legislation in 2009 to cap annual funding to the amount that each jurisdiction received in FY 2010.
- While this provision restrained the growth in mandated funding, it failed to recognize changes in local wealth among jurisdictions due to the varying economic and social conditions across the state.
- To address this concern, the General Assembly approved legislation in 2013 that established a minimum funding level based on a county's local income tax rate.
- The minimum funding level is set at 20% for jurisdictions with at least a 2.8% local income tax rate; 40% for jurisdictions with at least a 3% rate, and 60% for jurisdictions with the maximum 3.2% rate.
- Subsequent legislation increased the minimum grant amount for jurisdictions with the maximum 3.2% local income tax rate to 75%.
- In FY 2023, State funding for the program will total \$145.8 million, which represents a \$12.4 million or 7.8% decrease from the prior year.
- The decrease in funding in FY 2023 is due to several factors including: (1) higher local income wealth in Baltimore City; (2) lower tax effort in Washington County; and (3) updated population counts from the 2020 Census.
- Baltimore City will realize a \$11.3 million decrease in funding under the disparity grant program in FY 2023. This decrease is due primarily to the narrowing of income wealth disparities between Baltimore City and other jurisdictions. Over the past 12 years, Baltimore City has led the State in the average annual increase in per capita income tax yield, which is the main component of the disparity grant program.
- Washington County reduced its local income tax rate in TY 2022 from 3.2% to 3%, which consequently reduces the minimum funding amount under the disparity grant from 75% to 40%. This results in a \$3.4 million funding decrease in FY 2023. Instead of receiving \$7.2 million, the county will only receive \$3.8 million.

Disparity Grant Program – Funding Trend

Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Per Capita Amount - FY 23
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$107.16
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	76,012,567	76,580,403	79,051,790	76,194,238	64,877,813	110.77
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	2,131,782	3,300,718	3,414,809	4,035,410	3,308,590	99.38
Carroll	0	0	0	0	0	0.00
Cecil	1,058,483	1,504,377	1,845,541	1,601,242	214,784	2.07
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	2,022,690	3,975,293	3,732,681	3,829,858	117.73
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	73.99
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	34,099,612	36,196,527	39,441,754	36,273,413	43,703,912	45.19
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	5,176,433	5,429,183	5,949,783	6,757,320	5,937,322	241.16
Talbot	0	0	0	0	0	0.00
Washington	1,902,685	2,060,337	7,781,374	8,360,846	3,834,282	24.78
Wicomico	8,970,144	9,648,842	12,431,403	11,831,757	10,712,744	103.42
Worcester	0	0	0	0	0	0.00
Total	\$140,804,172	\$146,172,853	\$163,321,523	\$158,216,683	\$145,849,081	\$23.61

Disparity Grant Formula Calculation Under Current Law Fiscal 2023

County	Population Census 2020	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2023 Grant Amount	Net Effect of Cap/Floor Provisions	Percent Capped
Allegany	68,106	\$25,539,307	\$374.99	\$205.33	\$13,984,173	\$7,298,505	\$5,593,669	\$7,298,505	-\$6,685,668	47.8%
Anne Arundel	588,261	530,702,587	902.15	0.00	0	0	0	0	0	
Baltimore City	585,708	275,022,026	469.55	110.77	64,877,813	79,051,790	48,658,360	64,877,813	0	0.0%
Baltimore	854,535	626,381,353	733.01	0.00	0	0	0	0	0	
Calvert	92,783	78,106,112	841.81	0.00	0	0	0	0	0	
Caroline	33,293	14,909,241	447.82	132.50	4,411,453	2,131,782	3,308,590	3,308,590	-1,102,863	25.0%
Carroll	172,891	145,737,722	842.95	0.00	0	0	0	0	0	
Cecil	103,725	59,657,047	575.15	5.18	536,959	0	214,784	214,784	-322,175	60.0%
Charles	166,617	113,859,045	683.36	0.00	0	0	0	0	0	
Dorchester	32,531	13,772,012	423.35	156.97	5,106,477	2,022,690	3,829,857	3,829,857	-1,276,619	25.0%
Frederick	271,717	223,664,841	823.15	0.00	0	0	0	0	0	
Garrett	28,806	13,799,024	479.03	101.29	2,917,761	2,131,271	0	2,131,271	-786,490	27.0%
Harford	260,924	203,826,398	781.17	0.00	0	0	0	0	0	
Howard	332,317	375,859,747	1,131.03	0.00	0	0	0	0	0	
Kent	19,198	11,895,802	619.64	0.00	0	0	0	0	0	
Montgomery	1,062,061	1,232,763,597	1,160.73	0.00	0	0	0	0	0	
Prince George's	967,201	503,017,127	520.08	60.25	58,271,883	21,694,767	43,703,912	43,703,912	-14,567,971	25.0%
Queen Anne's	49,874	45,455,907	911.41	0.00	0	0	0	0	0	
St. Mary's	113,777	85,063,233	747.63	0.00	0	0	0	0	0	
Somerset	24,620	6,371,124	258.78	321.54	7,916,429	4,908,167	5,937,322	5,937,322	-1,979,107	25.0%
Talbot	37,526	33,427,039	890.77	0.00	0	0	0	0	0	
Washington	154,705	80,193,169	518.36	61.96	9,585,705	0	3,834,282	3,834,282	-5,751,423	60.0%
Wicomico	103,588	45,830,844	442.43	137.89	14,283,658	2,197,041	10,712,743	10,712,743	-3,570,914	25.0%
Worcester	52,460	34,859,457	664.50	0.00	0	0	0	0	0	
Total	6,177,224	\$4,779,713,760	\$773.76		\$181,892,309	\$121,436,013	\$125,793,519	\$145,849,079	-\$36,043,231	19.8%

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2023

County	TY 2007 FY 2010	TY 2020 FY 2023	Avg. Annual		Percent of State Average					
			Change	Rank	TY 2007 FY 2010	Rank	TY 2020 FY 2023	Rank	Point Difference	Rank
Allegany	\$292.48	\$374.99	1.9%	22	55.8%	22	48.5%	23	-7.4	19
Anne Arundel	618.63	902.15	2.9%	10	118.1%	4	116.6%	4	-1.5	11
Baltimore City	269.01	469.55	4.4%	1	51.3%	23	60.7%	19	9.3	2
Baltimore	555.39	733.01	2.2%	19	106.0%	7	94.7%	11	-11.3	22
Calvert	551.81	841.81	3.3%	5	105.3%	8	108.8%	7	3.5	5
Caroline	328.25	447.82	2.4%	15	62.6%	20	57.9%	20	-4.8	14
Carroll	547.40	842.95	3.4%	4	104.5%	9	108.9%	6	4.5	4
Cecil	422.16	575.15	2.4%	16	80.6%	15	74.3%	15	-6.2	17
Charles	469.47	683.36	2.9%	11	89.6%	13	88.3%	12	-1.3	10
Dorchester	329.51	423.35	1.9%	21	62.9%	19	54.7%	22	-8.2	20
Frederick	572.18	823.15	2.8%	12	109.2%	5	106.4%	8	-2.8	13
Garrett	321.09	479.03	3.1%	7	61.3%	21	61.9%	18	0.6	7
Harford	526.69	781.17	3.1%	8	100.5%	10	101.0%	9	0.5	9
Howard	763.32	1,131.03	3.1%	9	145.7%	2	146.2%	2	0.5	8
Kent	456.39	619.64	2.4%	17	87.1%	14	80.1%	14	-7.0	18
Montgomery	773.25	1,160.73	3.2%	6	147.6%	1	150.0%	1	2.5	6
Prince George's	366.84	520.08	2.7%	13	70.0%	18	67.2%	16	-2.8	12
Queen Anne's	557.57	911.41	3.9%	2	106.4%	6	117.8%	3	11.4	1
St. Mary's	480.32	747.63	3.5%	3	91.7%	11	96.6%	10	5.0	3
Somerset	204.36	258.78	1.8%	23	39.0%	24	33.4%	24	-5.6	16
Talbot	674.03	890.77	2.2%	18	128.6%	3	115.1%	5	-13.5	24
Washington	396.22	518.36	2.1%	20	75.6%	16	67.0%	17	-8.6	21
Wicomico	369.55	442.43	1.4%	24	70.5%	17	57.2%	21	-13.3	23
Worcester	476.58	664.50	2.6%	14	90.9%	12	85.9%	13	-5.1	15
Total	\$524.03	\$773.76	3.0%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions

Fiscal 2011-2023

(\$ in Millions)

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Cumulative Impact
Allegany	\$0.0	-\$0.6	-\$2.9	-\$4.0	-\$5.9	-\$4.8	-\$5.2	-\$5.8	-\$6.4	-\$6.9	-\$8.7	-\$8.8	-\$6.7	-\$66.8
Anne Arundel														
Baltimore City	0.0	-1.3	0.0	-0.4	-10.4	-5.4	0.0	-2.4	0.0	0.0	-1.3	0.0	0.0	-21.3
Baltimore														
Calvert														
Caroline	-0.5	-1.4	-1.7	-1.9	-2.5	-2.1	-2.4	-2.3	-2.3	-1.6	-1.6	-1.3	-1.1	-22.6
Carroll														
Cecil	0.0	-0.2	-0.9	-1.5	-2.1	-1.2	-1.3	-2.0	-1.6	-2.3	-2.8	-2.4	-0.3	-18.6
Charles														
Dorchester	-0.4	-1.5	-1.9	-2.4	-2.7	-2.1	-2.8	-2.8	-2.7	-2.9	-1.7	-1.4	-1.3	-26.6
Frederick														
Garrett	0.0	-0.5	-0.9	-0.8	-1.7	-1.0	-1.2	-1.2	-1.6	-1.4	-1.2	-1.2	-0.8	-13.4
Harford														
Howard														
Kent	0.0	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
Montgomery														
Prince George's	0.0	0.0	-3.2	-4.6	-18.3	-15.4	-20.1	-15.7	-16.4	-17.4	-17.3	-13.3	-14.6	-156.4
Queen Anne's														
St. Mary's														
Somerset	0.0	-0.6	-1.3	-1.8	-2.5	-2.2	-2.3	-2.4	-2.5	-2.6	-2.9	-2.3	-2.0	-25.3
Talbot														
Washington	-0.4	-5.2	-6.7	-7.7	-7.9	-6.1	-6.8	-6.6	-7.6	-8.2	-3.7	-2.8	-5.8	-75.6
Wicomico	-1.6	-4.2	-7.2	-8.9	-5.5	-4.9	-5.3	-4.2	-4.3	-4.6	-5.4	-4.3	-3.6	-64.0
Worcester														
Total	-\$3.0	-\$15.5	-\$26.7	-\$34.4	-\$59.5	-\$45.3	-\$47.4	-\$45.5	-\$45.5	-\$48.0	-\$46.7	-\$37.7	-\$36.0	-\$491.3

Gaming Impact Aid Grants – Funding Trend

Fiscal 2019-2023

County	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Per Capita Amount - FY 23
Allegany	\$2,397,866	\$1,859,546	\$2,560,261	\$2,675,499	\$2,710,468	\$39.80
Anne Arundel	27,673,676	25,480,175	28,286,156	28,859,646	29,211,952	49.66
Baltimore City	26,999,073	18,729,350	25,137,385	24,880,890	25,371,984	43.32
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	4,265,775	3,231,590	4,901,690	5,226,399	5,266,278	50.77
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	26,945,105	14,737,776	26,388,415	32,734,319	33,472,345	34.61
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	4,473,496	3,417,980	4,791,214	5,311,258	5,396,044	102.86
Total	\$92,844,277	\$67,545,703	\$92,154,407	\$99,777,297	\$101,518,357	\$16.43

Total State Aid to Public Schools in Fiscal 2023

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,661.50	\$103,565,049	\$13,518	1.	Somerset \$16,915
Anne Arundel	80,867.50	534,208,889	6,606	2.	Baltimore City 15,201
Baltimore City	71,358.00	1,084,684,398	15,201	3.	Caroline 13,954
Baltimore	107,114.75	923,456,691	8,621	4.	Wicomico 13,824
Calvert	14,949.25	115,777,493	7,745	5.	Dorchester 13,637
Caroline	5,259.00	73,384,643	13,954	6.	Allegany 13,518
Carroll	24,608.00	176,575,264	7,176	7.	Prince George's 11,499
Cecil	14,159.75	131,348,624	9,276	8.	Washington 10,876
Charles	25,986.75	242,785,696	9,343	9.	Charles 9,343
Dorchester	4,314.75	58,841,709	13,637	10.	Cecil 9,276
Frederick	43,810.50	360,888,748	8,237	11.	Baltimore 8,621
Garrett	3,348.25	27,421,046	8,190	12.	St. Mary's 8,364
Harford	36,880.00	290,541,741	7,878	13.	Frederick 8,237
Howard	55,838.25	384,919,061	6,893	14.	Garrett 8,190
Kent	1,706.50	12,795,871	7,498	15.	Harford 7,878
Montgomery	154,409.50	1,021,548,933	6,616	16.	Calvert 7,745
Prince George's	124,362.00	1,430,054,449	11,499	17.	Kent 7,498
Queen Anne's	7,124.00	47,082,500	6,609	18.	Carroll 7,176
St. Mary's	16,714.00	139,802,161	8,364	19.	Howard 6,893
Somerset	2,557.75	43,263,087	16,915	20.	Montgomery 6,616
Talbot	4,232.75	22,252,377	5,257	21.	Queen Anne's 6,609
Washington	21,100.00	229,476,237	10,876	22.	Anne Arundel 6,606
Wicomico	13,888.00	191,988,535	13,824	23.	Talbot 5,257
Worcester	6,402.25	31,969,881	4,994	24.	Worcester 4,994
Unallocated		114,686,084	135		
Total	848,653.00	\$7,793,319,167	\$9,183		State Average \$9,183

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2023

County	Direct Aid	Retirement	Ranking by Per Pupil Direct Aid		Ranking by Per Pupil Retirement			
Allegany	\$97,301,009	\$6,264,040	1.	Somerset	\$15,909	1.	Worcester	\$1,023
Anne Arundel	471,184,522	63,024,367	2.	Baltimore City	14,374	2.	Somerset	1,005
Baltimore City	1,025,723,201	58,961,197	3.	Caroline	13,127	3.	Montgomery	992
Baltimore	836,438,466	87,018,225	4.	Wicomico	12,959	4.	Howard	958
Calvert	102,952,706	12,824,787	5.	Dorchester	12,799	5.	Kent	898
Caroline	69,032,389	4,352,254	6.	Allegany	12,700	6.	Prince George's	876
Carroll	157,927,216	18,648,048	7.	Prince George's	10,623	7.	Cecil	870
Cecil	119,035,440	12,313,184	8.	Washington	10,133	8.	Wicomico	865
Charles	222,577,067	20,208,629	9.	Charles	8,565	9.	Calvert	858
Dorchester	55,222,624	3,619,085	10.	Cecil	8,407	10.	Dorchester	839
Frederick	328,748,689	32,140,059	11.	Baltimore	7,809	11.	Caroline	828
Garrett	24,669,921	2,751,125	12.	St. Mary's	7,607	12.	Baltimore City	826
Harford	263,540,250	27,001,491	13.	Frederick	7,504	13.	Garrett	822
Howard	331,407,528	53,511,533	14.	Garrett	7,368	14.	Allegany	818
Kent	11,263,185	1,532,686	15.	Harford	7,146	15.	Baltimore	812
Montgomery	868,363,404	153,185,529	16.	Calvert	6,887	16.	Talbot	804
Prince George's	1,321,122,209	108,932,240	17.	Kent	6,600	17.	Anne Arundel	779
Queen Anne's	41,596,124	5,486,376	18.	Carroll	6,418	18.	Charles	778
St. Mary's	127,135,529	12,666,632	19.	Howard	5,935	19.	Queen Anne's	770
Somerset	40,691,624	2,571,463	20.	Queen Anne's	5,839	20.	St. Mary's	758
Talbot	18,849,519	3,402,858	21.	Anne Arundel	5,827	21.	Carroll	758
Washington	213,812,000	15,664,237	22.	Montgomery	5,624	22.	Washington	742
Wicomico	179,976,320	12,012,215	23.	Talbot	4,453	23.	Frederick	734
Worcester	25,418,244	6,551,637	24.	Worcester	3,970	24.	Harford	732
Unallocated	114,686,084	0						
Total	\$7,068,675,270	\$724,643,897		State Average	\$8,329		State Average	\$854

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2022	Fiscal 2023	% Change	Rank	Fiscal 2022	Fiscal 2023	% Change	Rank
Allegany	\$11,929	\$12,700	6.5%	12	\$12,813	\$13,518	5.5%	10
Anne Arundel	5,294	5,827	10.1%	2	6,128	6,606	7.8%	2
Baltimore City	13,296	14,374	8.1%	5	14,151	15,201	7.4%	3
Baltimore	7,272	7,809	7.4%	9	8,161	8,621	5.6%	9
Calvert	6,394	6,887	7.7%	8	7,321	7,745	5.8%	8
Caroline	12,502	13,127	5.0%	18	13,426	13,954	3.9%	16
Carroll	6,095	6,418	5.3%	17	6,926	7,176	3.6%	17
Cecil	8,123	8,407	3.5%	23	9,086	9,276	2.1%	22
Charles	8,095	8,565	5.8%	15	8,957	9,343	4.3%	13
Dorchester	11,863	12,799	7.9%	6	12,731	13,637	7.1%	5
Frederick	6,850	7,504	9.6%	4	7,671	8,237	7.4%	4
Garrett	7,118	7,368	3.5%	22	7,986	8,190	2.6%	21
Harford	6,626	7,146	7.8%	7	7,400	7,878	6.5%	7
Howard	5,394	5,935	10.0%	3	6,459	6,893	6.7%	6
Kent	6,364	6,600	3.7%	20	7,358	7,498	1.9%	23
Montgomery	5,309	5,624	5.9%	14	6,343	6,616	4.3%	14
Prince George's	10,413	10,623	2.0%	24	11,316	11,499	1.6%	24
Queen Anne's	5,467	5,839	6.8%	11	6,307	6,609	4.8%	11
St. Mary's	7,223	7,607	5.3%	16	8,038	8,364	4.1%	15
Somerset	14,343	15,909	10.9%	1	15,437	16,915	9.6%	1
Talbot	4,187	4,453	6.4%	13	5,026	5,257	4.6%	12
Washington	9,732	10,133	4.1%	19	10,546	10,876	3.1%	19
Wicomico	12,510	12,959	3.6%	21	13,442	13,824	2.8%	20
Worcester	3,717	3,970	6.8%	10	4,832	4,994	3.3%	18
Total	\$7,904	\$8,329	5.4%		\$8,815	\$9,183	4.2%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid

Annual Percent Change – Fiscal 2023

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Frederick	4.2%	24. Worcester	0.0%	1. Frederick	14.2%
2. Carroll	1.7%	23. Frederick	0.4%	2. Howard	10.2%
3. Worcester	1.1%	22. Calvert	0.8%	3. Anne Arundel	9.9%
4. Harford	1.0%	21. Carroll	0.8%	4. Harford	8.9%
5. Calvert	0.4%	20. Harford	1.2%	5. Calvert	8.1%
6. Wicomico	0.2%	19. Howard	1.3%	6. Worcester	8.0%
7. Howard	0.1%	18. Baltimore	1.4%	7. Carroll	7.1%
8. Washington	0.1%	17. St. Mary's	1.5%	8. Baltimore	6.8%
9. St. Mary's	-0.1%	16. Anne Arundel	1.5%	9. Somerset	6.7%
10. Charles	-0.2%	15. Allegany	1.6%	10. Queen Anne's	6.1%
11. Anne Arundel	-0.2%	14. Kent	1.6%	11. Allegany	5.7%
12. Cecil	-0.4%	13. Queen Anne's	1.9%	12. Charles	5.6%
13. Baltimore	-0.6%	12. Talbot	2.4%	13. Baltimore City	5.6%
14. Queen Anne's	-0.7%	11. Washington	2.5%	14. St. Mary's	5.2%
15. Allegany	-0.7%	10. Montgomery	2.9%	15. Talbot	4.9%
16. Caroline	-0.8%	9. Cecil	3.2%	16. Montgomery	4.4%
17. Kent	-1.3%	8. Wicomico	3.4%	17. Washington	4.2%
18. Talbot	-1.4%	7. Baltimore City	3.7%	18. Caroline	4.1%
19. Montgomery	-1.5%	6. Charles	4.3%	19. Wicomico	3.8%
20. Baltimore City	-2.3%	5. Caroline	4.4%	20. Dorchester	3.7%
21. Prince George's	-2.5%	4. Garrett	5.9%	21. Cecil	3.1%
22. Somerset	-3.8%	3. Dorchester	7.0%	22. Kent	2.4%
23. Dorchester	-3.8%	2. Somerset	7.2%	23. Prince George's	-0.5%
24. Garrett	-4.1%	1. Prince George's	7.2%	24. Garrett	-0.7%
Statewide	-0.7%	Statewide	2.7%	Statewide	4.7%

Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2023

County	Foundation Program	Geographic Cost Index	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$47,484,284	\$0	\$5,813,384	\$53,297,668	1. Somerset \$6,990
Anne Arundel	269,742,082	11,648,498	0	281,390,580	2. Allegany 6,957
Baltimore City	406,358,789	23,399,130	15,116,719	444,874,638	3. Wicomico 6,785
Baltimore	484,068,679	6,903,262	0	490,971,941	4. Caroline 6,751
Calvert	71,786,178	2,468,678	0	74,254,856	5. Baltimore City 6,234
Caroline	33,363,637	0	2,138,478	35,502,115	6. Dorchester 6,128
Carroll	109,287,285	2,626,795	0	111,914,080	7. Washington 6,087
Cecil	72,890,895	0	0	72,890,895	8. Prince George's 5,440
Charles	134,164,177	4,119,541	2,864,668	141,148,386	9. Charles 5,432
Dorchester	24,776,300	0	1,665,384	26,441,684	10. Cecil 5,148
Frederick	209,240,441	7,829,066	0	217,069,507	11. Calvert 4,967
Garrett	12,615,562	0	0	12,615,562	12. Frederick 4,955
Harford	169,587,553	0	0	169,587,553	13. St. Mary's 4,931
Howard	214,760,666	6,781,197	0	221,541,863	14. Harford 4,598
Kent	3,332,374	137,449	0	3,469,823	15. Baltimore 4,584
Montgomery	424,688,660	42,290,391	0	466,979,051	16. Carroll 4,548
Prince George's	627,697,885	48,807,990	0	676,505,875	17. Howard 3,968
Queen Anne's	25,685,766	630,307	0	26,316,073	18. Garrett 3,768
St. Mary's	82,150,249	267,347	0	82,417,596	19. Queen Anne's 3,694
Somerset	16,024,254	0	1,854,443	17,878,697	20. Anne Arundel 3,480
Talbot	5,433,705	0	0	5,433,705	21. Montgomery 3,024
Washington	119,869,000	0	8,570,703	128,439,703	22. Kent 2,033
Wicomico	86,463,756	0	7,760,081	94,223,837	23. Talbot 1,284
Worcester	7,980,405	0	0	7,980,405	24. Worcester 1,247
Total	\$3,659,452,582	\$157,909,651	\$45,783,860	\$3,863,146,093	State Average \$4,552

State Education Funding Under Blueprint Initiatives in Fiscal 2023

County	Concentration of Poverty	Full Day Prekindergarten	Supplemental Instruction	Transition Grants	College and Career	Career Ladder	Total Amount	Per Pupil Funding
Allegany	\$2,329,254	\$3,452,883	\$678,126	\$10,348	\$256,082	\$104,634	\$6,831,327	\$892
Anne Arundel	4,750,247	7,799,860	3,197,364	0	1,598,583	1,075,978	18,422,032	228
Baltimore City	82,429,273	25,858,417	8,704,176	18,669,201	666,285	442,842	136,770,194	1,917
Baltimore	12,200,186	17,071,365	6,455,137	2,953,950	1,801,799	354,134	40,836,571	381
Calvert	0	1,963,745	566,611	0	544,608	68,005	3,142,969	210
Caroline	661,255	2,360,915	481,717	966,820	212,732	66,165	4,749,604	903
Carroll	0	2,070,059	1,000,731	0	975,820	316,330	4,362,940	177
Cecil	1,182,721	3,422,726	919,760	49,060	433,501	275,192	6,282,960	444
Charles	519,662	5,063,961	1,635,311	0	650,278	205,359	8,074,571	311
Dorchester	3,685,076	1,500,997	437,062	1,321,515	88,638	12,790	7,046,078	1,633
Frederick	1,771,112	6,833,704	2,056,559	0	1,705,077	254,826	12,621,278	288
Garrett	0	556,630	177,555	1,201,160	70,639	25,149	2,031,133	607
Harford	2,895,639	4,901,199	1,738,748	0	1,137,565	615,199	11,288,350	306
Howard	0	5,358,992	1,989,743	41,743	1,831,274	874,297	10,096,049	181
Kent	519,662	220,302	58,659	1,005,090	19,264	6,342	1,829,319	1,072
Montgomery	8,657,336	12,549,473	4,954,845	7,712,745	3,080,362	1,889,170	38,843,931	252
Prince George's	54,717,361	22,680,915	10,110,645	20,505,652	1,401,972	1,699,590	111,116,135	893
Queen Anne's	0	1,168,989	244,879	0	202,641	109,710	1,726,219	242
St. Mary's	734,535	3,710,537	937,792	3,251,181	556,919	177,988	9,368,952	561
Somerset	3,477,826	1,380,954	296,981	0	52,790	0	5,208,551	2,036
Talbot	259,831	709,646	113,576	0	54,996	2,754	1,140,803	270
Washington	3,412,554	6,963,041	1,583,841	0	785,105	220,212	12,964,753	614
Wicomico	4,603,823	5,528,009	1,509,953	0	439,691	222,057	12,303,533	886
Worcester	779,493	936,033	102,042	0	103,345	14,782	1,935,695	302
Unallocated	699,580	0	0	0	0	0	699,580	
Total	\$190,286,426	\$144,063,352	\$49,951,813	\$57,688,465	\$18,669,966	\$9,033,505	\$469,693,527	\$553

State Education Funding Based on Targeted Student Populations in Fiscal 2023

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	Ranking by Per Pupil Aid	
Allegany	\$21,323,797	\$197,696	\$6,848,612	\$28,370,105	1.	Baltimore City \$5,666
Anne Arundel	74,813,850	25,089,552	27,355,857	127,259,259	2.	Somerset 5,452
Baltimore City	298,098,000	48,570,811	57,649,382	404,318,193	3.	Wicomico 4,666
Baltimore	143,874,641	43,300,364	52,837,282	240,012,287	4.	Caroline 4,509
Calvert	9,824,705	921,677	6,271,128	17,017,510	5.	Dorchester 4,010
Caroline	16,876,692	3,462,600	3,375,487	23,714,779	6.	Allegany 3,703
Carroll	11,723,661	1,676,238	10,903,437	24,303,336	7.	Prince George's 3,653
Cecil	20,477,144	1,610,835	9,920,376	32,008,355	8.	Washington 2,896
Charles	39,368,144	5,315,435	12,371,756	57,055,335	9.	Cecil 2,261
Dorchester	13,932,346	1,199,846	2,171,007	17,303,199	10.	Baltimore 2,241
Frederick	39,748,185	15,105,361	20,170,217	75,023,763	11.	Charles 2,196
Garrett	4,406,886	33,240	914,816	5,354,942	12.	Talbot 2,138
Harford	35,891,466	3,809,240	19,755,081	59,455,787	13.	Kent 2,081
Howard	36,181,232	14,493,962	18,012,732	68,687,926	14.	Montgomery 1,858
Kent	2,508,800	275,892	766,158	3,550,850	15.	Frederick 1,712
Montgomery	133,783,552	94,674,168	58,396,708	286,854,428	16.	Worcester 1,657
Prince George's	254,469,286	143,635,489	56,217,745	454,322,520	17.	Harford 1,612
Queen Anne's	4,793,958	1,189,298	2,361,369	8,344,625	18.	Garrett 1,599
St. Mary's	16,435,249	1,514,037	7,382,835	25,332,121	19.	Anne Arundel 1,574
Somerset	10,688,659	802,960	2,452,087	13,943,706	20.	St. Mary's 1,516
Talbot	5,709,712	1,884,708	1,455,129	9,049,549	21.	Howard 1,230
Washington	45,142,612	3,630,904	12,322,865	61,096,381	22.	Queen Anne's 1,171
Wicomico	45,917,914	9,649,499	9,231,409	64,798,822	23.	Calvert 1,138
Worcester	7,993,597	448,740	2,166,970	10,609,307	24.	Carroll 988
Total	\$1,293,984,088	\$422,492,552	\$401,310,445	\$2,117,787,085		State Average \$2,495

Factors Affecting Targeted Education Funding Fiscal 2023

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	116.1%	24. Caroline	\$337,790	1. Baltimore City	\$5,666
2. Somerset	93.5%	23. Wicomico	347,961	2. Somerset	5,452
3. Prince George's	85.4%	22. Allegany	357,019	3. Wicomico	4,666
4. Dorchester	81.7%	21. Somerset	357,884	4. Caroline	4,509
5. Wicomico	77.2%	20. Baltimore City	421,780	5. Dorchester	4,010
6. Caroline	73.6%	19. Dorchester	424,382	6. Allegany	3,703
7. Talbot	71.0%	18. Washington	426,270	7. Prince George's	3,653
8. Allegany	65.5%	17. Charles	491,306	8. Washington	2,896
9. Kent	65.3%	16. Cecil	507,020	9. Cecil	2,261
10. Baltimore	63.2%	15. Prince George's	525,069	10. Baltimore	2,241
11. Washington	60.6%	14. St. Mary's	532,776	11. Charles	2,196
12. Montgomery	57.0%	13. Frederick	535,012	12. Talbot	2,138
13. Worcester	56.2%	12. Calvert	563,404	13. Kent	2,081
14. Cecil	54.9%	11. Harford	567,780	14. Montgomery	1,858
15. Garrett	53.4%	10. Carroll	595,512	15. Frederick	1,712
16. Charles	51.1%	9. Baltimore	597,758	16. Worcester	1,657
17. Anne Arundel	48.6%	8. Howard	691,671	17. Harford	1,612
18. Frederick	43.5%	7. Queen Anne's	756,674	18. Garrett	1,599
19. Harford	43.4%	6. Anne Arundel	761,434	19. Anne Arundel	1,574
20. Howard	39.7%	5. Garrett	761,762	20. St. Mary's	1,516
21. Queen Anne's	36.4%	4. Montgomery	867,519	21. Howard	1,230
22. St. Mary's	36.3%	3. Kent	1,006,974	22. Queen Anne's	1,171
23. Calvert	31.3%	2. Talbot	1,159,403	23. Calvert	1,138
24. Carroll	28.3%	1. Worcester	1,295,989	24. Carroll	988
Statewide	62.5%	Statewide	\$629,034	Statewide	\$2,495

Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2023

County	Free and Reduced-Price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	49.8%	0.4%	15.3%	65.5%
Anne Arundel	27.4%	9.3%	11.8%	48.6%
Baltimore City	88.4%	11.4%	16.3%	116.1%
Baltimore	39.5%	9.6%	14.1%	63.2%
Calvert	18.6%	1.4%	11.3%	31.3%
Caroline	54.4%	8.8%	10.4%	73.6%
Carroll	14.0%	1.6%	12.7%	28.3%
Cecil	35.6%	2.3%	17.0%	54.9%
Charles	35.9%	4.0%	11.2%	51.1%
Dorchester	66.8%	4.7%	10.2%	81.7%
Frederick	24.3%	7.3%	11.8%	43.5%
Garrett	43.6%	0.3%	9.6%	53.4%
Harford	26.5%	2.3%	14.6%	43.4%
Howard	21.9%	7.1%	10.7%	39.7%
Kent	44.7%	4.9%	15.7%	65.3%
Montgomery	25.3%	18.4%	13.2%	57.0%
Prince George's	49.9%	24.1%	11.4%	85.4%
Queen Anne's	19.8%	5.0%	11.6%	36.4%
St. Mary's	23.1%	1.9%	11.3%	36.3%
Somerset	72.6%	4.5%	16.5%	93.5%
Talbot	45.6%	13.4%	12.0%	71.0%
Washington	45.7%	2.9%	11.9%	60.6%
Wicomico	56.5%	9.6%	11.1%	77.2%
Worcester	42.2%	2.1%	11.8%	56.2%
Total	38.1%	11.6%	12.8%	62.5%

Wealth Per Pupil for State Education Aid Programs Fiscal 2022 and 2023

County	Fiscal 2022	Fiscal 2023	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$351,391	\$357,019	1.6%	1.	Worcester	\$1,295,989	1.	Prince George's	7.2%
Anne Arundel	750,016	761,434	1.5%	2.	Talbot	1,159,403	2.	Somerset	7.2%
Baltimore City	406,910	421,780	3.7%	3.	Kent	1,006,974	3.	Dorchester	7.0%
Baltimore	589,260	597,758	1.4%	4.	Montgomery	867,519	4.	Garrett	5.9%
Calvert	559,084	563,404	0.8%	5.	Garrett	761,762	5.	Caroline	4.4%
Caroline	323,531	337,790	4.4%	6.	Anne Arundel	761,434	6.	Charles	4.3%
Carroll	590,879	595,512	0.8%	7.	Queen Anne's	756,674	7.	Baltimore City	3.7%
Cecil	491,081	507,020	3.2%	8.	Howard	691,671	8.	Wicomico	3.4%
Charles	471,114	491,306	4.3%	9.	Baltimore	597,758	9.	Cecil	3.2%
Dorchester	396,749	424,382	7.0%	10.	Carroll	595,512	10.	Montgomery	2.9%
Frederick	532,766	535,012	0.4%	11.	Harford	567,780	11.	Washington	2.5%
Garrett	719,506	761,762	5.9%	12.	Calvert	563,404	12.	Talbot	2.4%
Harford	560,948	567,780	1.2%	13.	Frederick	535,012	13.	Queen Anne's	1.9%
Howard	682,562	691,671	1.3%	14.	St. Mary's	532,776	14.	Kent	1.6%
Kent	991,041	1,006,974	1.6%	15.	Prince George's	525,069	15.	Allegany	1.6%
Montgomery	843,045	867,519	2.9%	16.	Cecil	507,020	16.	Anne Arundel	1.5%
Prince George's	489,646	525,069	7.2%	17.	Charles	491,306	17.	St. Mary's	1.5%
Queen Anne's	742,588	756,674	1.9%	18.	Washington	426,270	18.	Baltimore	1.4%
St. Mary's	524,884	532,776	1.5%	19.	Dorchester	424,382	19.	Howard	1.3%
Somerset	333,875	357,884	7.2%	20.	Baltimore City	421,780	20.	Harford	1.2%
Talbot	1,131,955	1,159,403	2.4%	21.	Somerset	357,884	21.	Carroll	0.8%
Washington	415,933	426,270	2.5%	22.	Allegany	357,019	22.	Calvert	0.8%
Wicomico	336,386	347,961	3.4%	23.	Wicomico	347,961	23.	Frederick	0.4%
Worcester	1,296,409	1,295,989	0.0%	24.	Caroline	337,790	24.	Worcester	0.0%
Total	\$612,335	\$629,034	2.7%		Statewide	\$629,034		Statewide	2.7%

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2022	Fiscal 2023	% Change	Rank	Fiscal 2022	Fiscal 2023	% Change	Rank	Fiscal 2022	Fiscal 2023	% Change	Rank
Allegany	\$214,595	\$219,784	2.4%	19	\$136,797	\$137,234	0.3%	14	\$351,391	\$357,019	1.6%	15
Anne Arundel	486,110	498,785	2.6%	17	263,906	262,649	-0.5%	15	750,016	761,434	1.5%	16
Baltimore City	251,404	262,968	4.6%	6	155,507	158,812	2.1%	9	406,910	421,780	3.7%	7
Baltimore	349,079	362,236	3.8%	8	240,181	235,522	-1.9%	22	589,260	597,758	1.4%	18
Calvert	346,930	355,045	2.3%	20	212,154	208,360	-1.8%	21	559,084	563,404	0.8%	22
Caroline	210,523	220,191	4.6%	7	113,008	117,599	4.1%	5	323,531	337,790	4.4%	5
Carroll	353,621	359,639	1.7%	21	237,257	235,874	-0.6%	16	590,879	595,512	0.8%	21
Cecil	322,099	330,147	2.5%	18	168,983	176,872	4.7%	4	491,081	507,020	3.2%	9
Charles	301,912	315,862	4.6%	5	169,202	175,444	3.7%	7	471,114	491,306	4.3%	6
Dorchester	271,213	292,347	7.8%	2	125,536	132,035	5.2%	3	396,749	424,382	7.0%	3
Frederick	326,178	330,758	1.4%	23	206,588	204,254	-1.1%	19	532,766	535,012	0.4%	23
Garrett	554,944	592,125	6.7%	4	164,562	169,638	3.1%	8	719,506	761,762	5.9%	4
Harford	340,760	346,103	1.6%	22	220,189	221,677	0.7%	12	560,948	567,780	1.2%	20
Howard	409,907	423,834	3.4%	10	272,655	267,836	-1.8%	20	682,562	691,671	1.3%	19
Kent	703,700	725,723	3.1%	14	287,342	281,251	-2.1%	23	991,041	1,006,974	1.6%	14
Montgomery	521,294	540,886	3.8%	9	321,751	326,633	1.5%	11	843,045	867,519	2.9%	10
Prince George's	334,752	361,011	7.8%	1	154,894	164,059	5.9%	2	489,646	525,069	7.2%	1
Queen Anne's	491,295	507,240	3.2%	11	251,292	249,434	-0.7%	17	742,588	756,674	1.9%	13
St. Mary's	318,959	329,089	3.2%	13	205,925	203,687	-1.1%	18	524,884	532,776	1.5%	17
Somerset	235,542	252,164	7.1%	3	98,334	105,720	7.5%	1	333,875	357,884	7.2%	2
Talbot	812,685	838,116	3.1%	15	319,270	321,287	0.6%	13	1,131,955	1,159,403	2.4%	12
Washington	264,435	271,964	2.8%	16	151,498	154,306	1.9%	10	415,933	426,270	2.5%	11
Wicomico	203,225	209,799	3.2%	12	133,161	138,162	3.8%	6	336,386	347,961	3.4%	8
Worcester	1,067,073	1,072,770	0.5%	24	229,336	223,219	-2.7%	24	1,296,409	1,295,989	0.0%	24
Total	\$386,379	\$401,139	3.8%		\$225,956	\$227,894	0.9%		\$612,335	\$629,034	2.7%	

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2022	Fiscal 2023	% Change	Rank	Fiscal 2022	Fiscal 2023	% Change	Rank	Fiscal 2022	Fiscal 2023	% Change	Rank
Allegany	\$1,655,758	\$1,683,879	1.7%	23	\$1,055,491	\$1,051,419	-0.4%	14	\$2,711,249	\$2,735,298	0.9%	22
Anne Arundel	39,383,025	40,335,473	2.4%	16	21,380,838	21,239,801	-0.7%	15	60,763,863	61,575,274	1.3%	16
Baltimore City	18,369,390	18,764,874	2.2%	19	11,362,440	11,332,495	-0.3%	13	29,731,830	30,097,369	1.2%	17
Baltimore	37,607,371	38,800,855	3.2%	9	25,875,482	25,227,856	-2.5%	23	63,482,853	64,028,711	0.9%	23
Calvert	5,167,956	5,307,652	2.7%	13	3,160,306	3,114,819	-1.4%	20	8,328,262	8,422,472	1.1%	19
Caroline	1,116,404	1,157,982	3.7%	4	599,282	618,454	3.2%	6	1,715,686	1,776,436	3.5%	5
Carroll	8,554,450	8,849,987	3.5%	7	5,739,495	5,804,383	1.1%	11	14,293,945	14,654,370	2.5%	10
Cecil	4,579,196	4,674,800	2.1%	20	2,402,383	2,504,470	4.2%	1	6,981,579	7,179,270	2.8%	8
Charles	7,858,541	8,208,227	4.4%	3	4,404,195	4,559,227	3.5%	3	12,262,736	12,767,454	4.1%	3
Dorchester	1,216,933	1,261,404	3.7%	5	563,281	569,700	1.1%	10	1,780,214	1,831,103	2.9%	7
Frederick	13,713,567	14,490,679	5.7%	1	8,685,646	8,948,448	3.0%	7	22,399,213	23,439,128	4.6%	1
Garrett	1,936,616	1,982,581	2.4%	17	574,280	567,990	-1.1%	17	2,510,896	2,550,571	1.6%	12
Harford	12,444,799	12,764,287	2.6%	15	8,041,458	8,175,434	1.7%	9	20,486,257	20,939,721	2.2%	11
Howard	22,854,463	23,666,163	3.6%	6	15,201,967	14,955,520	-1.6%	22	38,056,430	38,621,683	1.5%	13
Kent	1,216,345	1,238,447	1.8%	21	496,670	479,955	-3.4%	24	1,713,015	1,718,402	0.3%	24
Montgomery	81,706,751	83,517,977	2.2%	18	50,430,724	50,435,193	0.0%	12	132,137,474	133,953,170	1.4%	15
Prince George's	42,682,454	44,896,000	5.2%	2	19,749,770	20,402,649	3.3%	5	62,432,224	65,298,649	4.6%	2
Queen Anne's	3,523,078	3,613,581	2.6%	14	1,802,018	1,776,966	-1.4%	19	5,325,096	5,390,547	1.2%	18
St. Mary's	5,333,953	5,500,400	3.1%	10	3,443,679	3,404,424	-1.1%	18	8,777,631	8,904,824	1.4%	14
Somerset	626,011	644,973	3.0%	11	261,347	270,406	3.5%	4	887,357	915,379	3.2%	6
Talbot	3,487,638	3,547,536	1.7%	22	1,370,146	1,359,926	-0.7%	16	4,857,785	4,907,462	1.0%	21
Washington	5,576,199	5,738,442	2.9%	12	3,194,683	3,255,857	1.9%	8	8,770,882	8,994,299	2.5%	9
Wicomico	2,817,713	2,913,692	3.4%	8	1,846,276	1,918,794	3.9%	2	4,663,989	4,832,486	3.6%	4
Worcester	6,756,709	6,868,145	1.6%	24	1,452,154	1,429,101	-1.6%	21	8,208,863	8,297,246	1.1%	20
Total	\$330,185,320	\$340,428,034	3.1%		\$193,094,008	\$193,403,288	0.2%		\$523,279,328	\$533,831,322	2.0%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2023

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$24,724	24	\$219,784	23	\$15,438	23	\$137,234	21	\$40,162	23	\$357,019	22
Anne Arundel	68,567	7	498,785	7	36,106	4	262,649	5	104,673	6	761,434	6
Baltimore City	32,038	21	262,968	20	19,348	19	158,812	18	51,386	21	421,780	20
Baltimore	45,406	16	362,236	9	29,522	11	235,522	8	74,928	15	597,758	9
Calvert	57,205	9	355,045	12	33,571	7	208,360	11	90,776	7	563,404	12
Caroline	34,782	20	220,191	22	18,576	20	117,599	23	53,358	20	337,790	24
Carroll	51,188	11	359,639	11	33,572	6	235,874	7	84,761	11	595,512	10
Cecil	45,069	17	330,147	15	24,145	15	176,872	14	69,214	16	507,020	16
Charles	49,264	12	315,862	17	27,364	12	175,444	15	76,628	14	491,306	17
Dorchester	38,775	18	292,347	18	17,513	22	132,035	22	56,288	19	424,382	19
Frederick	53,330	10	330,758	14	32,933	8	204,254	12	86,263	10	535,012	13
Garrett	68,825	6	592,125	4	19,718	18	169,638	16	88,543	9	761,762	5
Harford	48,920	13	346,103	13	31,333	9	221,677	10	80,252	12	567,780	11
Howard	71,216	5	423,834	8	45,004	2	267,836	4	116,219	4	691,671	8
Kent	64,509	8	725,723	3	25,000	14	281,251	3	89,509	8	1,006,974	3
Montgomery	78,638	3	540,886	5	47,488	1	326,633	1	126,126	3	867,519	4
Prince George's	46,418	15	361,011	10	21,095	16	164,059	17	67,513	17	525,069	15
Queen Anne's	72,454	4	507,240	6	35,629	5	249,434	6	108,083	5	756,674	7
St. Mary's	48,344	14	329,089	16	29,922	10	203,687	13	78,266	13	532,776	14
Somerset	26,197	23	252,164	21	10,983	24	105,720	24	37,180	24	357,884	21
Talbot	94,535	2	838,116	2	36,240	3	321,287	2	130,775	2	1,159,403	2
Washington	37,093	19	271,964	19	21,046	17	154,306	19	58,138	18	426,270	18
Wicomico	28,128	22	209,799	24	18,523	21	138,162	20	46,651	22	347,961	23
Worcester	130,922	1	1,072,770	1	27,242	13	223,219	9	158,163	1	1,295,989	1
Statewide	\$55,110		\$401,139		\$31,309		\$227,894		\$86,419		\$629,034	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2023 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$1,683,879	\$1,051,419	\$2,735,298	61.6%	38.4%	1. Worcester 82.8%
Anne Arundel	40,335,473	21,239,801	61,575,274	65.5%	34.5%	2. Garrett 77.7%
Baltimore City	18,764,874	11,332,495	30,097,369	62.3%	37.7%	3. Talbot 72.3%
Baltimore	38,800,855	25,227,856	64,028,711	60.6%	39.4%	4. Kent 72.1%
Calvert	5,307,652	3,114,819	8,422,472	63.0%	37.0%	5. Somerset 70.5%
Caroline	1,157,982	618,454	1,776,436	65.2%	34.8%	6. Dorchester 68.9%
Carroll	8,849,987	5,804,383	14,654,370	60.4%	39.6%	7. Prince George's 68.8%
Cecil	4,674,800	2,504,470	7,179,270	65.1%	34.9%	8. Queen Anne's 67.0%
Charles	8,208,227	4,559,227	12,767,454	64.3%	35.7%	9. Anne Arundel 65.5%
Dorchester	1,261,404	569,700	1,831,103	68.9%	31.1%	10. Caroline 65.2%
Frederick	14,490,679	8,948,448	23,439,128	61.8%	38.2%	11. Cecil 65.1%
Garrett	1,982,581	567,990	2,550,571	77.7%	22.3%	12. Charles 64.3%
Harford	12,764,287	8,175,434	20,939,721	61.0%	39.0%	13. Washington 63.8%
Howard	23,666,163	14,955,520	38,621,683	61.3%	38.7%	14. Calvert 63.0%
Kent	1,238,447	479,955	1,718,402	72.1%	27.9%	15. Montgomery 62.3%
Montgomery	83,517,977	50,435,193	133,953,170	62.3%	37.7%	16. Baltimore City 62.3%
Prince George's	44,896,000	20,402,649	65,298,649	68.8%	31.2%	17. Frederick 61.8%
Queen Anne's	3,613,581	1,776,966	5,390,547	67.0%	33.0%	18. St. Mary's 61.8%
St. Mary's	5,500,400	3,404,424	8,904,824	61.8%	38.2%	19. Allegany 61.6%
Somerset	644,973	270,406	915,379	70.5%	29.5%	20. Howard 61.3%
Talbot	3,547,536	1,359,926	4,907,462	72.3%	27.7%	21. Harford 61.0%
Washington	5,738,442	3,255,857	8,994,299	63.8%	36.2%	22. Baltimore 60.6%
Wicomico	2,913,692	1,918,794	4,832,486	60.3%	39.7%	23. Carroll 60.4%
Worcester	6,868,145	1,429,101	8,297,246	82.8%	17.2%	24. Wicomico 60.3%
Statewide	\$340,428,034	\$193,403,288	\$533,831,322	63.8%	36.2%	

County Property Tax and Income Tax Revenues in Fiscal 2020 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$42.7	\$28.7	\$71.4	59.8%	40.2%	1. Worcester 83.1%
Anne Arundel	800.7	607.0	1,407.7	56.9%	43.1%	2. Garrett 79.4%
Baltimore City	920.2	396.5	1,316.7	69.9%	30.1%	3. Baltimore City 69.9%
Baltimore	1,017.1	862.7	1,879.8	54.1%	45.9%	4. Somerset 68.9%
Calvert	195.2	94.4	289.7	67.4%	32.6%	5. Calvert 67.4%
Caroline	26.6	16.7	43.4	61.4%	38.6%	6. Dorchester 67.2%
Carroll	216.2	173.0	389.2	55.6%	44.4%	7. Prince George's 67.0%
Cecil	120.9	67.9	188.8	64.0%	36.0%	8. Kent 66.9%
Charles	244.1	139.5	383.6	63.6%	36.4%	9. Cecil 64.0%
Dorchester	30.6	14.9	45.5	67.2%	32.8%	10. Charles 63.6%
Frederick	335.5	246.9	582.4	57.6%	42.4%	11. Caroline 61.4%
Garrett	55.7	14.4	70.2	79.4%	20.6%	12. Allegany 59.8%
Harford	321.5	245.7	567.2	56.7%	43.3%	13. Washington 58.5%
Howard	703.7	521.9	1,225.6	57.4%	42.6%	14. Frederick 57.6%
Kent	31.8	15.7	47.5	66.9%	33.1%	15. Howard 57.4%
Montgomery	1,897.6	1,700.6	3,598.2	52.7%	47.3%	16. Anne Arundel 56.9%
Prince George's	1,308.7	644.9	1,953.6	67.0%	33.0%	17. Harford 56.7%
Queen Anne's	71.7	61.5	133.2	53.8%	46.2%	18. Carroll 55.6%
St. Mary's	113.2	107.3	220.6	51.3%	48.7%	19. Wicomico 54.9%
Somerset	17.9	8.1	26.0	68.9%	31.1%	20. Baltimore 54.1%
Talbot	44.5	41.1	85.7	52.0%	48.0%	21. Queen Anne's 53.8%
Washington	129.8	92.2	222.0	58.5%	41.5%	22. Montgomery 52.7%
Wicomico	66.7	54.8	121.5	54.9%	45.1%	23. Talbot 52.0%
Worcester	142.2	28.9	171.1	83.1%	16.9%	24. St. Mary's 51.3%
Statewide	\$8,854.9	\$6,185.5	\$15,040.4	58.9%	41.1%	

Change in Full-time Equivalent Student Enrollment September 2020 (Fiscal 2022) and September 2021 (Fiscal 2023)

County	Fiscal 2022	Fiscal 2023	Percent Difference	Ranking by		Ranking by			
				FTE Enrollment Growth		Percent Difference			
Allegany	7,715.75	7,661.50	-0.7%	1.	Frederick	1,767.25	1.	Frederick	4.2%
Anne Arundel	81,016.75	80,867.50	-0.2%	2.	Carroll	417.00	2.	Carroll	1.7%
Baltimore City	73,067.25	71,358.00	-2.3%	3.	Harford	359.25	3.	Worcester	1.1%
Baltimore	107,733.25	107,114.75	-0.6%	4.	Howard	83.00	4.	Harford	1.0%
Calvert	14,896.25	14,949.25	0.4%	5.	Worcester	70.25	5.	Calvert	0.4%
Caroline	5,303.00	5,259.00	-0.8%	6.	Calvert	53.00	6.	Wicomico	0.2%
Carroll	24,191.00	24,608.00	1.7%	7.	Wicomico	23.00	7.	Howard	0.1%
Cecil	14,216.75	14,159.75	-0.4%	8.	Washington	12.75	8.	Washington	0.1%
Charles	26,029.25	25,986.75	-0.2%	9.	St. Mary's	-9.00	9.	St. Mary's	-0.1%
Dorchester	4,487.00	4,314.75	-3.8%	10.	Kent	-22.00	10.	Charles	-0.2%
Frederick	42,043.25	43,810.50	4.2%	11.	Charles	-42.50	11.	Anne Arundel	-0.2%
Garrett	3,489.75	3,348.25	-4.1%	12.	Caroline	-44.00	12.	Cecil	-0.4%
Harford	36,520.75	36,880.00	1.0%	13.	Queen Anne's	-47.00	13.	Baltimore	-0.6%
Howard	55,755.25	55,838.25	0.1%	14.	Allegany	-54.25	14.	Queen Anne's	-0.7%
Kent	1,728.50	1,706.50	-1.3%	15.	Cecil	-57.00	15.	Allegany	-0.7%
Montgomery	156,738.25	154,409.50	-1.5%	16.	Talbot	-58.75	16.	Caroline	-0.8%
Prince George's	127,504.75	124,362.00	-2.5%	17.	Somerset	-100.00	17.	Kent	-1.3%
Queen Anne's	7,171.00	7,124.00	-0.7%	18.	Garrett	-141.50	18.	Talbot	-1.4%
St. Mary's	16,723.00	16,714.00	-0.1%	19.	Anne Arundel	-149.25	19.	Montgomery	-1.5%
Somerset	2,657.75	2,557.75	-3.8%	20.	Dorchester	-172.25	20.	Baltimore City	-2.3%
Talbot	4,291.50	4,232.75	-1.4%	21.	Baltimore	-618.50	21.	Prince George's	-2.5%
Washington	21,087.25	21,100.00	0.1%	22.	Baltimore City	-1,709.25	22.	Somerset	-3.8%
Wicomico	13,865.00	13,888.00	0.2%	23.	Montgomery	-2,328.75	23.	Dorchester	-3.8%
Worcester	6,332.00	6,402.25	1.1%	24.	Prince George's	-3,142.75	24.	Garrett	-4.1%
Total	854,564.25	848,653.00	-0.7%		Statewide	-5,911.25		Statewide	-0.7%

FTE: full-time equivalent

Note: The September 2020 student enrollment count is used to allocate State funding in fiscal 2022. The September 2021 student enrollment count is used to allocate State funding in fiscal 2023.

Students Approved for Free and Reduced-Price Meals Fiscal 2022 and 2023

County	Fiscal 2022	Fiscal 2023	Percent Difference	FRPM Count as Percent of FTE Enrollment		Change in FRPM Count	
Allegany	3,967	3,818	-3.8%	1.	Baltimore City 88.4%	1.	Caroline 12.1%
Anne Arundel	26,093	22,193	-14.9%	2.	Somerset 72.6%	2.	Talbot 2.2%
Baltimore City	63,925	63,056	-1.4%	3.	Dorchester 66.8%	3.	Frederick 0.7%
Baltimore	44,151	42,308	-4.2%	4.	Wicomico 56.5%	4.	Calvert -0.5%
Calvert	2,791	2,776	-0.5%	5.	Caroline 54.4%	5.	Worcester -1.0%
Caroline	2,551	2,859	12.1%	6.	Prince George's 49.9%	6.	Baltimore City -1.4%
Carroll	3,723	3,449	-7.4%	7.	Allegany 49.8%	7.	Howard -2.2%
Cecil	5,433	5,036	-7.3%	8.	Washington 45.7%	8.	Dorchester -3.1%
Charles	10,000	9,321	-6.8%	9.	Talbot 45.6%	9.	Somerset -3.6%
Dorchester	2,976	2,883	-3.1%	10.	Kent 44.7%	10.	Allegany -3.8%
Frederick	10,591	10,665	0.7%	11.	Garrett 43.6%	11.	Washington -3.9%
Garrett	1,537	1,459	-5.1%	12.	Worcester 42.2%	12.	Baltimore -4.2%
Harford	10,816	9,783	-9.6%	13.	Baltimore 39.5%	13.	Garrett -5.1%
Howard	12,500	12,230	-2.2%	14.	Charles 35.9%	14.	Wicomico -5.5%
Kent	875	763	-12.8%	15.	Cecil 35.6%	15.	Charles -6.8%
Montgomery	46,660	39,056	-16.3%	16.	Anne Arundel 27.4%	16.	Cecil -7.3%
Prince George's	67,232	62,116	-7.6%	17.	Harford 26.5%	17.	Carroll -7.4%
Queen Anne's	1,672	1,409	-15.7%	18.	Montgomery 25.3%	18.	Prince George's -7.6%
St. Mary's	4,558	3,856	-15.4%	19.	Frederick 24.3%	19.	Harford -9.6%
Somerset	1,927	1,857	-3.6%	20.	St. Mary's 23.1%	20.	Kent -12.8%
Talbot	1,888	1,930	2.2%	21.	Howard 21.9%	21.	Anne Arundel -14.9%
Washington	10,043	9,651	-3.9%	22.	Queen Anne's 19.8%	22.	St. Mary's -15.4%
Wicomico	8,309	7,853	-5.5%	23.	Calvert 18.6%	23.	Queen Anne's -15.7%
Worcester	2,730	2,702	-1.0%	24.	Carroll 14.0%	24.	Montgomery -16.3%
Total	346,948	323,029	-6.9%		Statewide 38.1%		Statewide -6.9%

FRPM: free and reduced-price meals

FTE: full-time equivalent

Students Identified as English Language Learners Fiscal 2022 and 2023

<u>County</u>	<u>Fiscal 2022</u>	<u>Fiscal 2023</u>	<u>Percent Difference</u>	<u>English Language Learners as Percent of FTE Enrollment</u>		<u>Change in ELL Students</u>			
Allegany	20	28	40.0%	1.	Prince George's	24.1%	1.	Allegany	40.0%
Anne Arundel	6,586	7,548	14.6%	2.	Montgomery	18.4%	2.	Calvert	28.8%
Baltimore City	7,114	8,127	14.2%	3.	Talbot	13.4%	3.	Carroll	20.4%
Baltimore	8,807	10,268	16.6%	4.	Baltimore City	11.4%	4.	Talbot	18.6%
Calvert	160	206	28.8%	5.	Wicomico	9.6%	5.	Howard	18.1%
Caroline	437	464	6.2%	6.	Baltimore	9.6%	6.	Baltimore	16.6%
Carroll	329	396	20.4%	7.	Anne Arundel	9.3%	7.	Wicomico	16.5%
Cecil	297	324	9.1%	8.	Caroline	8.8%	8.	St. Mary's	15.5%
Charles	912	1,036	13.6%	9.	Frederick	7.3%	9.	Queen Anne's	15.2%
Dorchester	179	202	12.8%	10.	Howard	7.1%	10.	Anne Arundel	14.6%
Frederick	2,872	3,206	11.6%	11.	Queen Anne's	5.0%	11.	Baltimore City	14.2%
Garrett	11	10	-9.1%	12.	Kent	4.9%	12.	Charles	13.6%
Harford	778	858	10.3%	13.	Dorchester	4.7%	13.	Dorchester	12.8%
Howard	3,367	3,977	18.1%	14.	Somerset	4.5%	14.	Frederick	11.6%
Kent	75	83	10.7%	15.	Charles	4.0%	15.	Kent	10.7%
Montgomery	26,370	28,482	8.0%	16.	Washington	2.9%	16.	Harford	10.3%
Prince George's	27,478	29,919	8.9%	17.	Harford	2.3%	17.	Cecil	9.1%
Queen Anne's	310	357	15.2%	18.	Cecil	2.3%	18.	Prince George's	8.9%
St. Mary's	277	320	15.5%	19.	Worcester	2.1%	19.	Montgomery	8.0%
Somerset	111	114	2.7%	20.	St. Mary's	1.9%	20.	Caroline	6.2%
Talbot	478	567	18.6%	21.	Carroll	1.6%	21.	Washington	4.8%
Washington	586	614	4.8%	22.	Calvert	1.4%	22.	Somerset	2.7%
Wicomico	1,143	1,332	16.5%	23.	Allegany	0.4%	23.	Worcester	-4.3%
Worcester	141	135	-4.3%	24.	Garrett	0.3%	24.	Garrett	-9.1%
Total	88,838	98,573	11.0%		Statewide	11.6%		Statewide	11.0%

ELL: English language learners

FTE: full-time equivalent

Students Receiving Special Education Services Fiscal 2022 and 2023

County	Fiscal 2022	Fiscal 2023	Percent Difference	Special Education Students as Percent of FTE Enrollment	Change in Special Education Students		
Allegany	1,249	1,173	-6.1%	1. Cecil	17.0%	1. Harford	6.9%
Anne Arundel	9,492	9,569	0.8%	2. Somerset	16.5%	2. Frederick	5.8%
Baltimore City	12,211	11,665	-4.5%	3. Baltimore City	16.3%	3. Carroll	3.7%
Baltimore	15,800	15,152	-4.1%	4. Kent	15.7%	4. Talbot	3.2%
Calvert	1,647	1,695	2.9%	5. Allegany	15.3%	5. Calvert	2.9%
Caroline	579	547	-5.5%	6. Harford	14.6%	6. Washington	2.4%
Carroll	3,005	3,115	3.7%	7. Baltimore	14.1%	7. Anne Arundel	0.8%
Cecil	2,459	2,413	-1.9%	8. Montgomery	13.2%	8. Somerset	0.5%
Charles	2,911	2,916	0.2%	9. Carroll	12.7%	9. Charles	0.2%
Dorchester	451	442	-2.0%	10. Talbot	12.0%	10. Queen Anne's	-0.2%
Frederick	4,891	5,177	5.8%	11. Washington	11.9%	11. St. Mary's	-0.7%
Garrett	339	320	-5.6%	12. Worcester	11.8%	12. Howard	-0.7%
Harford	5,034	5,381	6.9%	13. Anne Arundel	11.8%	13. Worcester	-0.8%
Howard	6,019	5,977	-0.7%	14. Frederick	11.8%	14. Montgomery	-0.8%
Kent	279	268	-3.9%	15. Queen Anne's	11.6%	15. Cecil	-1.9%
Montgomery	20,596	20,427	-0.8%	16. Prince George's	11.4%	16. Dorchester	-2.0%
Prince George's	15,174	14,161	-6.7%	17. Calvert	11.3%	17. Kent	-3.9%
Queen Anne's	828	826	-0.2%	18. St. Mary's	11.3%	18. Baltimore	-4.1%
St. Mary's	1,900	1,887	-0.7%	19. Charles	11.2%	19. Wicomico	-4.2%
Somerset	419	421	0.5%	20. Wicomico	11.1%	20. Baltimore City	-4.5%
Talbot	493	509	3.2%	21. Howard	10.7%	21. Caroline	-5.5%
Washington	2,462	2,520	2.4%	22. Caroline	10.4%	22. Garrett	-5.6%
Wicomico	1,609	1,541	-4.2%	23. Dorchester	10.2%	23. Allegany	-6.1%
Worcester	764	758	-0.8%	24. Garrett	9.6%	24. Prince George's	-6.7%
Total	110,611	108,860	-1.6%	Statewide	12.8%	Statewide	-1.6%

FTE: full-time equivalent

Public School Enrollment – Share of Total County Population Fiscal 2023

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	68,106	7,661.50	11.2%	22
Anne Arundel	588,261	80,867.50	13.7%	11
Baltimore City	585,708	71,358.00	12.2%	19
Baltimore	854,535	107,114.75	12.5%	17
Calvert	92,783	14,949.25	16.1%	3
Caroline	33,293	5,259.00	15.8%	4
Carroll	172,891	24,608.00	14.2%	9
Cecil	103,725	14,159.75	13.7%	12
Charles	166,617	25,986.75	15.6%	5
Dorchester	32,531	4,314.75	13.3%	15
Frederick	271,717	43,810.50	16.1%	2
Garrett	28,806	3,348.25	11.6%	20
Harford	260,924	36,880.00	14.1%	10
Howard	332,317	55,838.25	16.8%	1
Kent	19,198	1,706.50	8.9%	24
Montgomery	1,062,061	154,409.50	14.5%	7
Prince George's	967,201	124,362.00	12.9%	16
Queen Anne's	49,874	7,124.00	14.3%	8
St. Mary's	113,777	16,714.00	14.7%	6
Somerset	24,620	2,557.75	10.4%	23
Talbot	37,526	4,232.75	11.3%	21
Washington	154,705	21,100.00	13.6%	13
Wicomico	103,588	13,888.00	13.4%	14
Worcester	52,460	6,402.25	12.2%	18
Statewide	6,177,224	848,653.00	13.7%	

FTE: full-time equivalent

Racial Composition in Maryland Public Schools September 2020

County	White	African American	Hispanic/Latino	Asian	American Indian	Pacific Islander	Two or More Races	<u>Percent Minority</u>
Allegany	86.6%	3.6%	1.7%	0.9%	0.1%	0.1%	7.0%	1. Prince George's 96.3%
Anne Arundel	49.7%	21.6%	18.0%	4.0%	0.3%	0.2%	6.3%	2. Baltimore City 92.5%
Baltimore City	7.5%	75.7%	14.2%	0.8%	0.2%	0.1%	1.3%	3. Charles 78.9%
Baltimore	34.5%	40.1%	12.4%	7.3%	0.4%	0.1%	5.1%	4. Montgomery 74.2%
Calvert	68.6%	13.4%	6.7%	1.5%	0.2%	0.1%	9.4%	5. Howard 67.2%
Caroline	59.0%	14.9%	16.6%	1.2%	0.1%	0.1%	8.0%	6. Baltimore 65.5%
Carroll	81.0%	4.3%	7.4%	3.0%	0.2%	0.3%	3.9%	7. Somerset 62.5%
Cecil	74.2%	9.9%	8.3%	0.7%	0.2%	0.1%	6.6%	8. Wicomico 61.0%
Charles	21.1%	56.7%	10.6%	3.1%	0.3%	0.2%	7.9%	9. Dorchester 59.4%
Dorchester	40.6%	41.6%	9.6%	1.4%	0.0%	0.1%	6.7%	10. Anne Arundel 50.3%
Frederick	54.9%	13.4%	19.0%	6.2%	0.3%	0.2%	6.0%	11. Talbot 45.6%
Garrett	95.8%	0.2%	1.8%	0.2%	0.0%	0.0%	2.0%	12. Frederick 45.1%
Harford	60.8%	20.2%	8.0%	3.4%	0.3%	0.2%	7.2%	13. Kent 42.4%
Howard	32.8%	24.7%	12.4%	23.3%	0.2%	0.1%	6.3%	14. Caroline 41.0%
Kent	57.6%	24.0%	10.4%	0.4%	0.3%	0.0%	7.4%	15. Harford 39.2%
Montgomery	25.8%	21.8%	32.8%	14.3%	0.2%	0.1%	5.0%	16. Washington 38.1%
Prince George's	3.7%	55.3%	36.5%	2.8%	0.3%	0.2%	1.3%	17. St. Mary's 37.3%
Queen Anne's	76.7%	5.9%	10.3%	1.1%	0.1%	0.0%	5.9%	18. Worcester 35.4%
St. Mary's	62.7%	18.3%	7.6%	2.5%	0.2%	0.1%	8.5%	19. Calvert 31.4%
Somerset	37.5%	45.7%	9.9%	1.1%	0.1%	0.0%	5.6%	20. Cecil 25.8%
Talbot	54.4%	15.1%	22.4%	2.1%	0.0%	0.0%	5.9%	21. Queen Anne's 23.3%
Washington	61.9%	14.4%	12.2%	2.2%	0.2%	0.1%	9.1%	22. Carroll 19.0%
Wicomico	39.0%	37.5%	11.7%	3.0%	0.5%	0.1%	8.1%	23. Allegany 13.4%
Worcester	64.6%	18.5%	8.3%	1.7%	0.1%	0.0%	6.6%	24. Garrett 4.2%
Maryland	34.5%	33.5%	19.9%	6.8%	0.3%	0.1%	4.9%	Statewide 65.5%

State and Local Cost Share for Teacher Retirement Payments

	(\$ in Millions)				Percent
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Difference</u>	<u>Difference</u>
Salary Base (June 30, 2nd prior year)	\$6,582.2	\$6,896.7	\$7,090.8	\$194.1	2.8%
Actuary Salary Base Adjustment ¹	6,786.2	7,110.5	7,285.8	175.3	2.5%
Contribution Rate	14.96%	14.67%	14.65%	-0.02	
Employer Share	1,015.2	1,043.1	1,067.4	24.3	2.3%
Supplemental Payment	44.1	46.9	46.6	-0.3	-0.6%
Total Cost	\$1,059.3	\$1,090.0	\$1,114.0	\$24.0	2.2%
Local Shares					
Administrative Costs	\$15.2	\$14.6	\$16.3	\$1.7	11.9%
Local Board Retirement Payments	293.8	296.5	373.0	76.5	25.8%
State Share	750.3	779.0	724.6	-54.3	-7.0%
Total	\$1,059.3	\$1,090.0	\$1,114.0	\$24.0	2.2%

¹ 3.10% for fiscal 2021 and 2022; 2.75% for fiscal 2023.