
Overview of State Aid to Local Governments Fiscal 2022 Allowance

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State Aid Accounts for Large Portion of State Budget

State Aid Share of State Budget – Fiscal 2022

	<u>General Funds</u> (\$ in Millions)	<u>All State Funds</u> (\$ in Millions)
State Aid to Local Governments	\$7,294.1	\$8,658.2
Total State Expenditures ¹	19,971.9	32,793.2
Percent State Aid – Expenditures	36.5%	26.4%

Share of State Expenditures – Fiscal 2022 Percent of Total

	<u>General Funds</u>	<u>All State Funds</u>
State Aid to Local Governments	36.5%	26.4%
Entitlements	23.6%	17.1%
State Agencies	38.6%	50.9%
Debt Service	1.3%	5.6%
Total	100.0%	100.0%

¹Total State expenditures exclude reserve fund appropriations, PAYGO (pay-as-you-go) capital, and reversions.

State Aid by Governmental Entity

(\$ in Millions)

	<u>FY 2022 State Aid Amount</u>	<u>Percent of Total</u>	<u>FY 2022 Aid Change</u>	<u>Percent Change</u>
Public Schools	\$6,634.6	76.6%	\$168.2	2.6%
Libraries	64.4	0.7%	0.8	1.3%
Community Colleges	299.0	3.5%	13.5	4.7%
Local Health Departments	65.8	0.8%	4.4	7.2%
Counties/Municipalities	749.0	8.7%	13.7	1.9%
Subtotal – Direct Aid	\$7,812.8	90.2%	\$200.6	2.6%
Retirement Payments	845.4	9.8%	29.5	3.6%
Total	\$8,658.2	100.0%	\$230.1	2.7%

State Aid to Local Governments – Comparison by Per Capita Aid and Annual Change Fiscal 2021-2022

\$ in Thousands

County	Fiscal 2021 Appropriation	Fiscal 2022 Allowance	Difference	Percent Difference	Per Capita State Aid		Annual Change in State Aid	
Allegany	\$123,347	\$125,353	\$2,006	1.6%	1. Caroline	\$2,417	1. Worcester	6.2%
Anne Arundel	568,684	586,912	18,228	3.2%	2. Baltimore City	2,217	2. Kent	5.4%
Baltimore City	1,270,179	1,315,556	45,377	3.6%	3. Dorchester	2,078	3. Talbot	4.8%
Baltimore	940,599	969,318	28,719	3.1%	4. Wicomico	2,038	4. Garrett	4.0%
Calvert	116,369	118,345	1,976	1.7%	5. Somerset	1,996	5. Baltimore City	3.6%
Caroline	79,750	80,746	996	1.2%	6. Allegany	1,780	6. Dorchester	3.4%
Carroll	184,080	187,103	3,024	1.6%	7. Prince George's	1,734	7. Anne Arundel	3.2%
Cecil	145,913	148,246	2,333	1.6%	8. Washington	1,657	8. Baltimore	3.1%
Charles	242,106	249,292	7,186	3.0%	9. Charles	1,527	9. Charles	3.0%
Dorchester	64,174	66,339	2,165	3.4%	10. Cecil	1,441	10. Montgomery	3.0%
Frederick	341,355	347,872	6,516	1.9%	11. Garrett	1,405	11. Harford	1.9%
Garrett	39,201	40,770	1,569	4.0%	12. Frederick	1,340	12. Prince George's	1.9%
Harford	291,826	297,431	5,605	1.9%	13. Calvert	1,279	13. Frederick	1.9%
Howard	389,244	396,660	7,415	1.9%	14. St. Mary's	1,248	14. Wicomico	1.9%
Kent	15,107	15,917	810	5.4%	15. Howard	1,218	15. Howard	1.9%
Montgomery	1,065,073	1,096,579	31,507	3.0%	16. Baltimore	1,172	16. St. Mary's	1.9%
Prince George's	1,547,386	1,576,938	29,553	1.9%	17. Harford	1,164	17. Queen Anne's	1.8%
Queen Anne's	50,262	51,173	912	1.8%	18. Carroll	1,111	18. Washington	1.7%
St. Mary's	139,091	141,696	2,604	1.9%	19. Montgomery	1,044	19. Calvert	1.7%
Somerset	50,446	51,125	680	1.3%	20. Queen Anne's	1,016	20. Carroll	1.6%
Talbot	26,597	27,869	1,273	4.8%	21. Anne Arundel	1,013	21. Allegany	1.6%
Washington	246,099	250,307	4,208	1.7%	22. Worcester	823	22. Cecil	1.6%
Wicomico	207,219	211,171	3,952	1.9%	23. Kent	820	23. Somerset	1.3%
Worcester	40,529	43,040	2,511	6.2%	24. Talbot	750	24. Caroline	1.2%
Unallocated	243,476	262,482	19,006	7.8%				
Total	\$8,428,112	\$8,658,242	\$230,129	2.7%	Statewide Average	\$1,432	Statewide Average	2.7%

State Aid to Local Governments

Fiscal 2022 Allowance

(\$ in Thousands)

Direct State Aid

County	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal	Retirement	Total	Change Over FY 2021	Percent Change
Allegany	\$16,617	\$7,102	\$90,121	\$868	\$2,048	\$116,756	\$8,597	\$125,353	\$2,006	1.6%
Anne Arundel	46,901	33,519	424,727	2,552	4,928	512,627	74,285	586,912	18,228	3.2%
Baltimore City	284,565	0	947,613	9,525	8,815	1,250,518	65,038	1,315,556	45,377	3.6%
Baltimore	26,690	48,226	776,523	6,646	5,815	863,900	105,418	969,318	28,719	3.1%
Calvert	5,546	2,916	93,769	568	915	103,714	14,631	118,345	1,976	1.7%
Caroline	6,133	1,885	66,038	351	1,044	75,451	5,295	80,746	996	1.2%
Carroll	6,784	9,561	145,133	1,126	2,393	164,996	22,107	187,103	3,024	1.6%
Cecil	9,993	6,958	113,961	897	1,675	133,485	14,761	148,246	2,333	1.6%
Charles	4,719	10,214	206,677	1,268	2,090	224,968	24,324	249,292	7,186	3.0%
Dorchester	6,870	1,232	52,765	322	1,021	62,209	4,130	66,339	2,165	3.4%
Frederick	10,681	12,833	282,537	1,661	2,777	310,490	37,382	347,872	6,516	1.9%
Garrett	6,487	4,337	25,060	179	1,032	37,095	3,675	40,770	1,569	4.0%
Harford	8,396	13,634	238,735	1,884	3,137	265,786	31,645	297,431	5,605	1.9%
Howard	8,810	22,830	296,552	1,103	2,397	331,691	64,968	396,660	7,415	1.9%
Kent	1,390	553	11,071	117	917	14,048	1,869	15,917	810	5.4%
Montgomery	32,897	52,498	828,296	3,509	4,255	921,455	175,124	1,096,579	31,507	3.0%
Prince George's	106,218	36,344	1,296,354	7,722	6,886	1,453,524	123,415	1,576,938	29,553	1.9%
Queen Anne's	2,327	2,251	39,016	207	876	44,678	6,496	51,173	912	1.8%
St. Mary's	3,456	3,079	118,523	867	1,386	127,311	14,385	141,696	2,604	1.9%
Somerset	7,881	1,145	37,701	327	934	47,987	3,138	51,125	680	1.3%
Talbot	2,932	1,987	18,105	124	704	23,853	4,017	27,869	1,273	4.8%
Washington	12,978	10,573	203,579	1,489	2,608	231,227	19,080	250,307	4,208	1.7%
Wicomico	17,070	6,083	170,951	1,188	1,932	197,225	13,945	211,171	3,952	1.9%
Worcester	8,337	2,500	23,139	175	1,216	35,366	7,674	43,040	2,511	6.2%
Unallocated	104,346	6,693	127,675	19,768	4,000	262,482	0	262,482	19,006	7.8%
Total	\$749,026	\$298,953	\$6,634,621	\$64,442	\$65,802	\$7,812,844	\$845,398	\$8,658,242	\$230,129	2.7%

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Fiscal 2021 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	\$16,234	\$6,801	\$88,861	\$859	\$2,175	\$114,930	\$8,417	\$123,347
Anne Arundel	46,006	32,001	413,708	2,516	4,832	499,063	69,621	568,684
Baltimore City	278,165	0	910,679	9,549	8,747	1,207,140	63,039	1,270,179
Baltimore	26,180	46,056	753,992	6,541	5,770	838,540	102,059	940,599
Calvert	5,415	2,787	92,463	546	897	102,107	14,262	116,369
Caroline	6,206	1,803	65,429	345	1,045	74,828	4,922	79,750
Carroll	6,452	9,133	143,421	1,107	2,340	162,452	21,628	184,080
Cecil	10,078	6,662	112,384	890	1,660	131,673	14,240	145,913
Charles	4,517	9,289	201,970	1,211	2,080	219,067	23,039	242,106
Dorchester	6,952	1,216	50,720	317	1,006	60,212	3,963	64,174
Frederick	10,154	12,235	278,798	1,623	2,754	305,564	35,791	341,355
Garrett	6,231	4,177	24,172	176	1,028	35,784	3,417	39,201
Harford	8,064	13,006	234,750	1,820	3,103	260,743	31,083	291,826
Howard	8,530	21,727	293,150	1,062	2,327	326,796	62,449	389,244
Kent	1,337	548	10,212	111	1,062	13,271	1,836	15,107
Montgomery	31,960	50,185	804,286	3,459	4,223	894,112	170,961	1,065,073
Prince George's	106,696	34,605	1,272,203	7,641	6,834	1,427,979	119,406	1,547,386
Queen Anne's	2,226	2,182	38,402	206	878	43,894	6,368	50,262
St. Mary's	3,319	3,286	116,420	841	1,334	125,199	13,892	139,091
Somerset	8,250	937	37,007	321	936	47,450	2,995	50,446
Talbot	2,801	1,855	17,199	121	692	22,669	3,928	26,597
Washington	13,758	10,100	199,908	1,460	2,632	227,858	18,241	246,099
Wicomico	17,743	5,940	167,531	1,166	1,881	194,261	12,958	207,219
Worcester	7,886	2,409	21,508	170	1,158	33,132	7,396	40,529
Unallocated	100,181	6,506	117,254	19,535	0	243,476	0	243,476
Total	\$735,342	\$285,446	\$6,466,428	\$63,593	\$61,391	\$7,612,200	\$815,913	\$8,428,112

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments
Dollar Difference Between Fiscal 2022 Allowance and Fiscal 2021 Working Appropriation
(\$ in Thousands)

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	\$384	\$301	\$1,260	\$9	-\$127	\$1,826	\$179	\$2,006
Anne Arundel	895	1,518	11,019	36	96	13,564	4,664	18,228
Baltimore City	6,400	0	36,934	-24	68	43,378	2,000	45,377
Baltimore	510	2,170	22,531	105	45	25,360	3,359	28,719
Calvert	131	130	1,306	21	18	1,606	370	1,976
Caroline	-73	82	609	7	-1	623	372	996
Carroll	331	428	1,711	19	53	2,544	480	3,024
Cecil	-85	297	1,578	7	15	1,812	521	2,333
Charles	201	925	4,707	57	11	5,901	1,284	7,186
Dorchester	-83	16	2,045	5	15	1,997	168	2,165
Frederick	528	598	3,739	37	23	4,926	1,591	6,516
Garrett	257	160	887	3	5	1,311	258	1,569
Harford	332	628	3,986	64	34	5,044	561	5,605
Howard	280	1,103	3,402	41	70	4,896	2,520	7,415
Kent	53	5	858	6	-145	778	33	810
Montgomery	937	2,313	24,010	51	33	27,343	4,163	31,507
Prince George's	-478	1,738	24,151	81	52	25,544	4,008	29,553
Queen Anne's	101	69	614	1	-2	784	128	912
St. Mary's	137	-206	2,103	26	52	2,112	493	2,604
Somerset	-368	209	693	6	-2	537	143	680
Talbot	131	133	905	3	12	1,184	89	1,273
Washington	-781	474	3,671	29	-24	3,369	839	4,208
Wicomico	-673	144	3,421	23	51	2,965	987	3,952
Worcester	451	90	1,631	4	58	2,234	277	2,511
Unallocated	4,166	186	10,421	232	4,000	19,006	0	19,006
Total	\$13,684	\$13,508	\$168,193	\$849	\$4,411	\$200,644	\$29,485	\$230,129

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments

Percent Change: Fiscal 2022 Allowance over Fiscal 2021 Working Appropriation

County	<i>Direct State Aid</i>					Subtotal	Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health			
Allegany	2.4%	4.4%	1.4%	1.0%	-5.8%	1.6%	2.1%	1.6%
Anne Arundel	1.9%	4.7%	2.7%	1.4%	2.0%	2.7%	6.7%	3.2%
Baltimore City	2.3%	n/a	4.1%	-0.3%	0.8%	3.6%	3.2%	3.6%
Baltimore	1.9%	4.7%	3.0%	1.6%	0.8%	3.0%	3.3%	3.1%
Calvert	2.4%	4.7%	1.4%	3.9%	2.0%	1.6%	2.6%	1.7%
Caroline	-1.2%	4.5%	0.9%	1.9%	-0.1%	0.8%	7.6%	1.2%
Carroll	5.1%	4.7%	1.2%	1.8%	2.3%	1.6%	2.2%	1.6%
Cecil	-0.8%	4.5%	1.4%	0.8%	0.9%	1.4%	3.7%	1.6%
Charles	4.5%	10.0%	2.3%	4.7%	0.5%	2.7%	5.6%	3.0%
Dorchester	-1.2%	1.3%	4.0%	1.5%	1.5%	3.3%	4.2%	3.4%
Frederick	5.2%	4.9%	1.3%	2.3%	0.8%	1.6%	4.4%	1.9%
Garrett	4.1%	3.8%	3.7%	1.7%	0.4%	3.7%	7.5%	4.0%
Harford	4.1%	4.8%	1.7%	3.5%	1.1%	1.9%	1.8%	1.9%
Howard	3.3%	5.1%	1.2%	3.8%	3.0%	1.5%	4.0%	1.9%
Kent	4.0%	0.9%	8.4%	5.5%	-13.6%	5.9%	1.8%	5.4%
Montgomery	2.9%	4.6%	3.0%	1.5%	0.8%	3.1%	2.4%	3.0%
Prince George's	-0.4%	5.0%	1.9%	1.1%	0.8%	1.8%	3.4%	1.9%
Queen Anne's	4.5%	3.2%	1.6%	0.7%	-0.2%	1.8%	2.0%	1.8%
St. Mary's	4.1%	-6.3%	1.8%	3.1%	3.9%	1.7%	3.5%	1.9%
Somerset	-4.5%	22.3%	1.9%	1.8%	-0.2%	1.1%	4.8%	1.3%
Talbot	4.7%	7.1%	5.3%	2.2%	1.8%	5.2%	2.3%	4.8%
Washington	-5.7%	4.7%	1.8%	2.0%	-0.9%	1.5%	4.6%	1.7%
Wicomico	-3.8%	2.4%	2.0%	1.9%	2.7%	1.5%	7.6%	1.9%
Worcester	5.7%	3.7%	7.6%	2.5%	5.0%	6.7%	3.7%	6.2%
Unallocated	4.2%	2.9%	8.9%	1.2%	n/a	7.8%	n/a	7.8%
Total	1.9%	4.7%	2.6%	1.3%	7.2%	2.6%	3.6%	2.7%

Note: County - Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

Proposed Reductions in State Funding to Local Governments and Increased Local Costs

	FY 2022	Full Phase-in
State Aid Programs		
Community College Cade Program	-\$26,615,554	
Annapolis City PILOT Grant	-383,000	
Total Funding	-\$26,998,554	
State - Local Cost Share Arrangement		
Property Tax Assessments	-\$3,948,020	-\$15,792,020
Share of Property Assessment Costs	60%	90%
Total Impact on Local Governments	-\$30,946,574	

State Aid Trends by Governmental Entity

State Aid Amounts (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Public Schools	\$4,930.0	\$5,047.5	\$5,197.9	\$5,350.1	\$5,406.4	\$5,530.5	\$5,632.8	\$5,797.5	\$6,234.1	\$6,466.4	\$6,634.6
Libraries	48.8	49.7	50.2	50.8	52.0	53.4	58.4	60.3	62.3	63.6	64.4
Community Colleges	230.4	235.1	243.3	250.0	259.8	267.1	272.4	277.6	284.7	285.4	299.0
Health Departments	38.3	37.3	41.7	41.7	45.8	49.5	49.5	51.9	59.4	61.4	65.8
Counties/Municipalities	384.4	443.2	514.3	513.6	549.6	581.1	627.1	668.1	664.1	735.3	749.0
Subtotal – Direct Aid	\$5,631.9	\$5,812.8	\$6,047.4	\$6,206.1	\$6,313.6	\$6,481.6	\$6,640.2	\$6,855.3	\$7,304.7	\$7,612.2	\$7,812.8
Retirement Payments	881.7	809.3	783.5	798.0	791.2	854.3	799.4	795.9	834.2	815.9	845.4
Total	\$6,513.6	\$6,622.1	\$6,830.9	\$7,004.1	\$7,104.8	\$7,335.9	\$7,439.5	\$7,651.2	\$8,138.9	\$8,428.1	\$8,658.2

Percent Change in State Aid

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Public Schools	2.4%	3.0%	2.9%	1.1%	2.3%	1.8%	2.9%	7.5%	3.7%	2.6%
Libraries	1.9%	1.0%	1.1%	2.5%	2.6%	9.4%	3.3%	3.3%	2.1%	1.3%
Community Colleges	2.0%	3.4%	2.8%	3.9%	2.8%	2.0%	1.9%	2.6%	0.3%	4.7%
Health Departments	-2.6%	12.0%	0.0%	9.8%	8.0%	0.0%	4.8%	14.5%	3.3%	7.2%
Counties/Municipalities	15.3%	16.0%	-0.1%	7.0%	5.7%	7.9%	6.5%	-0.6%	10.7%	1.9%
Subtotal – Direct Aid	3.2%	4.0%	2.6%	1.7%	2.7%	2.4%	3.2%	6.6%	4.2%	2.6%
Retirement Payments	-8.2%	-3.2%	1.8%	-0.8%	8.0%	-6.4%	-0.4%	4.8%	-2.2%	3.6%
Total	1.7%	3.2%	2.5%	1.4%	3.3%	1.4%	2.8%	6.4%	3.6%	2.7%

Public Schools Receive Most of the Increases in State Aid

Annual Change in State Aid (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Public Schools	\$117.5	\$150.5	\$152.1	\$56.3	\$124.2	\$102.3	\$164.7	\$436.6	\$232.3	\$168.2
Libraries	0.9	0.5	0.6	1.2	1.4	5.0	1.9	2.0	1.3	0.8
Community Colleges	4.7	8.1	6.7	9.9	7.2	5.3	5.2	7.1	0.7	13.5
Health Departments	-1.0	4.5	0.0	4.1	3.7	0.0	2.4	7.5	2.0	4.4
Counties/Municipalities	58.8	71.1	-0.7	36.0	31.6	46.0	41.0	-3.9	71.2	13.7
Subtotal – Direct Aid	\$180.9	\$234.6	\$158.7	\$107.5	\$168.0	\$158.6	\$215.2	\$449.4	\$307.5	\$200.6
Retirement Payments	-72.5	-25.8	14.5	-6.8	63.0	-54.9	-3.5	38.3	-18.3	29.5
Total	\$108.5	\$208.8	\$173.2	\$100.7	\$231.1	\$103.7	\$211.7	\$487.7	\$289.2	\$230.1

Share of State Aid Change Since Fiscal 2012 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Percent of</u>	<u>Share of State Aid</u>			<u>Point Difference</u>	
	<u>FY 2012-22</u>	<u>Change</u>	<u>Aid Change</u>	<u>FY 2012</u>	<u>FY 2017</u>	<u>FY 2022</u>	<u>FY 2012-17</u>	<u>FY 2017-22</u>
Public Schools	\$1,704.6	3.0%	79.5%	75.7%	75.4%	76.6%	-0.3	1.2
Libraries	15.7	2.8%	0.7%	0.7%	0.7%	0.7%	0.0	0.0
Community Colleges	68.5	2.6%	3.2%	3.5%	3.6%	3.5%	0.1	-0.2
Health Departments	27.5	5.6%	1.3%	0.6%	0.7%	0.8%	0.1	0.1
Counties/Municipalities	364.6	6.9%	17.0%	5.9%	7.9%	8.7%	2.0	0.7
Subtotal – Direct Aid	\$2,180.9	3.3%	101.7%	86.5%	88.4%	90.2%	1.9	1.9
Retirement Payments	-36.3	-0.4%	-1.7%	13.5%	11.6%	9.8%	-1.9	-1.9
Total	\$2,144.6	2.9%	100.0%	100.0%	100.0%	100.0%	0.0	0.0

State Aid to County and Municipal Governments

State Aid Amounts (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Transportation	\$153.3	\$166.7	\$193.8	\$194.6	\$208.1	\$206.8	\$219.9	\$247.2	\$242.9	\$242.6	\$259.9
Public Safety	87.0	87.0	115.8	109.3	119.0	124.6	130.6	132.3	150.5	182.2	183.0
Disparity Grants	119.7	119.9	127.8	127.7	129.8	131.8	138.8	140.8	146.2	158.3	148.0
Gaming Impact Aid	10.7	28.9	30.9	36.4	39.6	65.0	88.4	92.8	67.5	89.8	91.8
Other Grants	13.7	40.7	46.0	45.5	53.0	52.8	49.4	55.0	57.1	62.5	66.3
Total	\$384.4	\$443.2	\$514.3	\$513.6	\$549.6	\$581.1	\$627.1	\$668.1	\$664.1	\$735.3	\$749.0

Change in State Aid Since Fiscal 2012 (\$ in Millions)

	<u>Aid Change</u>	<u>Annual</u>	<u>Share of County/Municipal Aid</u>			<u>Point Difference</u>	
	<u>FY 2012-22</u>	<u>Change</u>	<u>FY 2012</u>	<u>FY 2017</u>	<u>FY 2022</u>	<u>FY 2012-17</u>	<u>FY 2017-22</u>
Transportation	\$106.6	5.4%	39.9%	35.6%	34.7%	-4.3	-0.9
Public Safety	96.0	7.7%	22.6%	21.4%	24.4%	-1.2	3.0
Disparity Grants	28.3	2.1%	31.2%	22.7%	19.8%	-8.5	-2.9
Gaming Impact Aid	81.1	23.9%	2.8%	11.2%	12.3%	8.4	1.1
Other Grants	52.7	17.1%	3.6%	9.1%	8.9%	5.5	-0.2
Total	\$364.6	6.9%	100.0%	100.0%	100.0%	0.0	0.0

Police Aid Formula – Funding Trend

Fiscal 2018-2022

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$867,150	\$856,249	\$848,160	\$843,118	\$843,801	\$11.98
Anne Arundel	8,808,724	8,939,029	9,013,818	9,031,073	9,066,885	15.65
Baltimore City	0	0	0	0	0	0.00
Baltimore	12,763,352	12,782,211	12,815,492	12,777,289	12,680,713	15.33
Calvert	790,877	798,456	801,082	804,604	808,691	8.74
Caroline	340,808	335,609	340,349	344,733	351,736	10.53
Carroll	1,590,430	1,585,367	1,596,933	1,590,168	1,604,713	9.53
Cecil	994,831	1,001,278	1,007,621	1,009,561	1,005,762	9.78
Charles	1,349,861	1,377,091	1,395,393	1,408,149	1,420,241	8.70
Dorchester	380,327	376,197	386,555	356,155	369,173	11.56
Frederick	2,424,963	2,460,989	2,495,443	2,540,477	2,564,805	9.88
Garrett	226,243	224,079	223,117	223,093	219,944	7.58
Harford	2,842,686	2,850,308	2,862,385	2,871,586	2,877,682	11.27
Howard	3,748,189	3,838,281	3,881,496	3,888,362	3,923,677	12.05
Kent	200,479	199,735	195,313	195,161	187,603	9.66
Montgomery	16,126,321	16,303,504	16,532,160	16,406,307	16,375,224	15.59
Prince George's	14,822,262	14,987,024	15,015,853	14,875,281	14,914,338	16.40
Queen Anne's	434,063	434,769	441,983	446,119	447,810	8.89
St. Mary's	940,659	958,007	959,675	956,434	961,960	8.47
Somerset	240,372	243,212	241,939	236,252	236,342	9.23
Talbot	417,206	421,522	420,090	405,553	413,727	11.13
Washington	1,512,744	1,523,838	1,504,356	1,486,392	1,504,620	9.96
Wicomico	1,117,076	1,124,827	1,120,834	1,128,932	1,126,851	10.88
Worcester	767,687	828,881	748,689	693,673	686,639	13.13
Total	\$73,707,310	\$74,450,463	\$74,848,736	\$74,518,472	\$74,592,937	\$12.34

Factors Affecting Police Aid Funding in Fiscal 2022

County	<u>Population Density</u>		<u>County Population</u>		<u>Municipal Sworn Officers</u>		<u>Other Factors</u>		<u>Total Program</u>	<u>Crime Lab</u>	<u>Final</u>
	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Share of Total	Funding Amount	Reduced Funding	Funding Amount
Allegany	\$387,288	44.4%	\$287,745	33.0%	\$126,750	14.5%	\$70,416	8.1%	\$872,199	-\$28,398	\$843,801
Anne Arundel	7,095,617	74.9%	1,448,085	15.3%	222,300	2.3%	709,562	7.5%	9,475,563	-408,678	9,066,885
Baltimore City	0	0.0%	296,745	100.0%	0	0.0%	0	0.0%	296,745	-474,682	0
Baltimore	10,135,283	76.7%	2,068,425	15.6%	0	0.0%	1,013,528	7.7%	13,217,236	-536,523	12,680,713
Calvert	508,888	59.3%	231,313	27.0%	25,350	3.0%	92,525	10.8%	858,075	-49,384	808,691
Caroline	183,733	50.3%	83,515	22.9%	64,350	17.6%	33,406	9.2%	365,004	-13,268	351,736
Carroll	926,459	54.8%	421,118	24.9%	175,500	10.4%	168,447	10.0%	1,691,523	-86,810	1,604,713
Cecil	565,703	53.4%	257,138	24.3%	134,550	12.7%	102,855	9.7%	1,060,245	-54,483	1,005,762
Charles	897,914	59.5%	408,143	27.1%	39,000	2.6%	163,257	10.8%	1,508,313	-88,072	1,420,241
Dorchester	175,610	45.4%	79,823	20.6%	99,450	25.7%	31,929	8.3%	386,811	-17,638	369,173
Frederick	1,427,509	52.8%	648,868	24.0%	368,550	13.6%	259,547	9.6%	2,704,473	-139,668	2,564,805
Garrett	130,563	55.3%	72,535	30.7%	3,900	1.7%	29,014	12.3%	236,012	-16,068	219,944
Harford	1,915,808	63.8%	638,603	21.3%	193,050	6.4%	255,441	8.5%	3,002,901	-125,219	2,877,682
Howard	3,012,633	72.5%	814,225	19.6%	0	0.0%	325,690	7.8%	4,152,548	-228,871	3,923,677
Kent	106,821	53.9%	48,555	24.5%	23,400	11.8%	19,422	9.8%	198,198	-10,595	187,603
Montgomery	12,870,928	74.9%	2,626,720	15.3%	362,700	2.1%	1,324,607	7.7%	17,184,955	-809,731	16,375,224
Prince George's	11,139,256	72.4%	2,273,318	14.8%	811,200	5.3%	1,167,015	7.6%	15,390,788	-476,450	14,914,338
Queen Anne's	277,096	57.9%	125,953	26.3%	25,350	5.3%	50,381	10.5%	478,779	-30,969	447,810
St. Mary's	624,305	61.0%	283,775	27.7%	1,950	0.2%	113,510	11.1%	1,023,540	-61,580	961,960
Somerset	115,272	47.3%	64,040	26.3%	39,000	16.0%	25,616	10.5%	243,928	-7,586	236,342
Talbot	204,496	46.1%	92,953	20.9%	109,200	24.6%	37,181	8.4%	443,829	-30,102	413,727
Washington	830,770	52.8%	377,623	24.0%	212,550	13.5%	151,049	9.6%	1,571,991	-67,371	1,504,620
Wicomico	569,850	48.5%	259,023	22.1%	241,800	20.6%	103,609	8.8%	1,174,281	-47,430	1,126,851
Worcester	287,518	38.9%	130,690	17.7%	269,100	36.4%	52,276	7.1%	739,584	-52,945	686,639
Total	\$54,389,313	69.5%	\$14,038,925	17.9%	\$3,549,000	4.5%	\$6,300,283	8.0%	\$78,277,521	-\$3,862,521	\$74,592,937

Targeted Crime Grant Funding

	<u>Fiscal 2020</u>	<u>Fiscal 2021</u>	<u>Fiscal 2022</u>	<u>FY 2021-22 Difference</u>	<u>Share of Total</u>
Baltimore City					
War Room	\$715,211	\$715,211	\$715,211	\$0	2.0%
Direct Police Grant	6,458,677	9,180,113	9,180,113	0	26.0%
Technology Improvement Grant	2,721,435	0	0	0	0.0%
Safe Streets	3,600,000	3,600,000	3,600,000	0	10.2%
State's Attorney's Office	2,080,951	1,760,355	1,760,355	0	5.0%
Subtotal	\$15,576,274	\$15,255,679	\$15,255,679	\$0	43.2%
Prince George's County					
Drug Enforcement	\$1,214,610	\$1,214,610	\$1,214,610	\$0	3.4%
Violent Crime	2,292,489	2,292,489	2,292,489	0	6.5%
State's Attorney's Office	1,397,889	1,145,600	1,145,600	0	3.2%
Subtotal	\$4,904,988	\$4,652,699	\$4,652,699	\$0	13.2%
Statewide Initiatives					
Body Armor	\$49,088	\$49,088	\$49,088	\$0	0.1%
Training Grants	49,970	45,000	45,000	0	0.1%
Domestic Violence	196,354	196,354	196,354	0	0.6%
Sex Offender Compliance Enforcement	728,916	728,916	728,916	0	2.1%
Rape Kit Testing Grant	0	1,917,299	1,000,000	-917,299	2.8%
Gun Violence Reduction	926,940	926,940	926,940	0	2.6%
Day Reporting Centers	270,000	270,000	270,000	0	0.8%
Internet Crimes Against Children	2,344,748	1,944,886	2,000,000	55,114	5.7%
Community Program Fund	500,000	389,157	500,000	110,843	1.4%
Vehicle Theft Prevention	1,712,455	1,886,020	1,886,020	0	5.3%
Police Recruitment and Retention	0	1,300,000	1,300,000	0	3.7%
Maryland Criminal Intelligence Network	4,988,607	5,089,746	6,503,865	1,414,119	18.4%
Subtotal	\$11,767,078	\$14,743,406	\$15,406,183	\$662,777	43.6%
Total Funding	\$32,248,340	\$34,651,784	\$35,314,561	\$662,777	100.0%

Fire and Rescue Aid – Funding Trend Fiscal 2018-2022

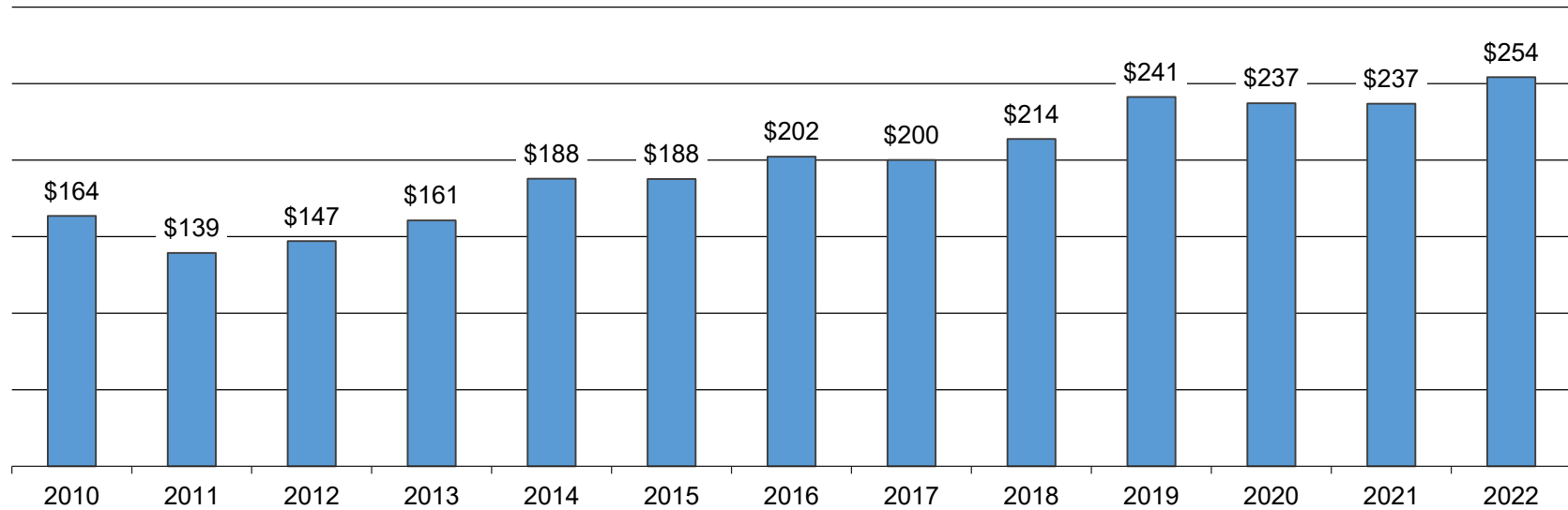
County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$334,380	\$333,720	\$351,626	\$348,903	\$348,903	\$4.95
Anne Arundel	1,246,559	1,246,503	1,250,276	996,499	996,499	1.72
Baltimore City	1,363,925	1,356,163	1,352,944	1,374,604	1,374,604	2.32
Baltimore	1,725,252	1,715,107	1,712,082	1,745,563	1,745,563	2.11
Calvert	300,000	300,000	300,022	305,600	305,600	3.30
Caroline	312,660	304,080	305,213	313,270	313,270	9.38
Carroll	387,701	388,359	388,287	395,633	395,633	2.35
Cecil	307,350	308,910	307,163	314,554	314,554	3.06
Charles	381,756	382,573	385,771	394,226	394,226	2.41
Dorchester	326,970	330,570	329,245	329,742	329,742	10.33
Frederick	566,349	572,654	582,967	599,946	599,946	2.31
Garrett	300,000	300,000	300,022	305,600	305,600	10.53
Harford	572,739	568,863	569,124	578,954	578,954	2.27
Howard	617,226	617,118	618,568	633,894	633,894	1.95
Kent	310,710	311,220	311,333	315,287	315,287	16.23
Montgomery	1,961,675	1,952,432	1,959,016	1,995,349	1,995,349	1.90
Prince George's	1,699,001	1,697,598	1,702,922	1,742,448	1,742,448	1.92
Queen Anne's	300,000	300,000	300,022	305,600	305,600	6.07
St. Mary's	300,000	300,000	300,022	305,600	305,600	2.69
Somerset	308,790	308,940	308,963	314,798	314,798	12.29
Talbot	319,140	344,010	316,644	322,285	322,285	8.67
Washington	339,691	337,711	337,415	344,923	344,923	2.28
Wicomico	336,240	349,680	338,515	337,015	337,015	3.25
Worcester	381,886	373,789	372,955	379,707	379,707	7.26
Total	\$14,999,999	\$15,000,000	\$15,001,117	\$15,000,000	\$15,000,000	\$2.48

Local Health Grants – Funding Trend

Fiscal 2018-2022

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$1,407,995	\$1,536,198	\$1,947,439	\$2,174,595	\$2,047,629	\$29.08
Anne Arundel	4,170,821	4,318,309	4,790,100	4,831,979	4,928,397	8.51
Baltimore City	8,218,630	8,366,564	8,593,298	8,746,841	8,815,066	14.85
Baltimore	5,421,144	5,518,725	5,668,282	5,769,560	5,814,563	7.03
Calvert	602,595	658,153	880,792	897,386	915,426	9.89
Caroline	725,829	784,810	1,002,659	1,045,048	1,044,421	31.26
Carroll	1,667,149	1,796,826	2,307,715	2,339,599	2,392,737	14.20
Cecil	1,123,764	1,223,669	1,608,120	1,660,229	1,674,940	16.28
Charles	1,453,079	1,570,553	1,667,362	2,079,773	2,090,384	12.80
Dorchester	620,986	691,977	976,926	1,005,965	1,020,962	31.98
Frederick	2,033,245	2,170,544	2,679,432	2,753,969	2,776,837	10.70
Garrett	639,306	710,014	987,173	1,027,645	1,032,242	35.58
Harford	2,308,603	2,460,920	2,978,815	3,102,961	3,136,658	12.28
Howard	1,733,685	1,851,364	2,323,989	2,326,903	2,396,917	7.36
Kent	546,006	624,305	855,312	1,061,738	916,824	47.21
Montgomery	3,967,534	4,038,950	4,148,406	4,222,528	4,255,464	4.05
Prince George's	6,335,996	6,465,328	6,708,450	6,833,879	6,885,732	7.57
Queen Anne's	574,849	629,921	839,250	877,521	875,961	17.39
St. Mary's	1,064,771	1,121,792	1,347,144	1,334,063	1,386,490	12.21
Somerset	578,533	643,105	891,071	935,974	933,773	36.45
Talbot	485,995	525,250	678,255	692,029	704,306	18.94
Washington	1,797,019	1,948,406	2,500,689	2,631,531	2,607,652	17.26
Wicomico	1,307,152	1,417,913	1,859,521	1,880,888	1,931,840	18.65
Worcester	703,788	791,121	1,166,801	1,158,130	1,216,332	23.27
Unallocated	0	0	0	0	4,000,000	0.66
Total	\$49,488,474	\$51,864,717	\$59,407,001	\$61,390,734	\$65,801,553	\$10.88

State Funding for Local Highway User Revenues (\$ in Millions)



Note: State funding includes capital grants for municipalities beginning in fiscal 2014 and capital grants for counties beginning in fiscal 2016.

Local Highway User Revenues – Funding Trend Fiscal 2018-2022

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$2,038,947	\$2,470,674	\$2,589,298	\$2,593,567	\$2,784,050	\$39.54
Anne Arundel	5,450,397	7,544,891	7,537,540	7,570,584	8,126,601	14.03
Baltimore City	146,173,585	152,624,087	145,800,555	145,639,684	156,303,692	263.36
Baltimore	6,010,576	8,706,451	8,298,729	8,261,414	8,868,169	10.72
Calvert	1,275,893	1,732,427	1,736,121	1,731,351	1,858,509	20.09
Caroline	1,077,930	1,392,819	1,450,052	1,448,462	1,554,843	46.54
Carroll	3,237,910	4,135,467	4,331,478	4,315,245	4,632,175	27.50
Cecil	1,728,115	2,234,203	2,319,993	2,328,490	2,499,504	24.30
Charles	1,860,620	2,564,197	2,584,320	2,577,393	2,766,689	16.95
Dorchester	1,216,522	1,562,311	1,658,942	1,648,704	1,769,792	55.43
Frederick	5,032,094	6,266,267	6,834,814	6,854,039	7,357,430	28.35
Garrett	1,220,008	1,605,133	1,614,707	1,603,135	1,720,877	59.31
Harford	3,383,943	4,344,788	4,455,726	4,442,763	4,769,059	18.67
Howard	2,337,626	3,413,769	3,308,303	3,326,311	3,570,611	10.96
Kent	622,823	801,440	833,172	826,808	887,533	45.70
Montgomery	9,837,597	12,786,322	13,236,284	13,179,476	14,147,435	13.46
Prince George's	10,018,988	12,639,370	13,487,859	13,428,535	14,414,787	15.85
Queen Anne's	972,835	1,352,729	1,343,169	1,352,673	1,452,020	28.82
St. Mary's	1,272,705	1,813,948	1,794,112	1,790,444	1,921,942	16.93
Somerset	615,951	822,054	833,562	829,145	890,041	34.75
Talbot	1,257,809	1,543,219	1,660,625	1,672,627	1,795,473	48.29
Washington	3,041,081	3,799,512	3,977,743	3,998,774	4,292,461	28.42
Wicomico	2,475,422	3,058,749	3,280,299	3,277,432	3,518,141	33.96
Worcester	1,636,258	2,064,700	2,178,080	2,167,944	2,327,167	44.52
Total	\$213,795,635	\$241,279,527	\$237,145,483	\$236,865,000	\$254,229,000	\$42.05

Note: State funding includes capital grants for counties and municipalities.

Local Highway User Revenue Allocations in Fiscal 2022

County	County Share	Municipal Share	Total Amount	Percent County	Percent Municipal
Allegany	\$1,033,258	\$1,750,793	\$2,784,050	37.1%	62.9%
Anne Arundel	6,520,407	1,606,194	8,126,601	80.2%	19.8%
Baltimore City	156,303,692	0	156,303,692	100.0%	0.0%
Baltimore	8,868,169	0	8,868,169	100.0%	0.0%
Calvert	1,387,514	470,995	1,858,509	74.7%	25.3%
Caroline	863,952	690,891	1,554,843	55.6%	44.4%
Carroll	2,422,287	2,209,888	4,632,175	52.3%	47.7%
Cecil	1,407,791	1,091,713	2,499,504	56.3%	43.7%
Charles	2,153,693	612,995	2,766,689	77.8%	22.2%
Dorchester	952,838	816,954	1,769,792	53.8%	46.2%
Frederick	2,996,232	4,361,197	7,357,430	40.7%	59.3%
Garrett	1,148,279	572,598	1,720,877	66.7%	33.3%
Harford	3,028,260	1,740,799	4,769,059	63.5%	36.5%
Howard	3,570,611	0	3,570,611	100.0%	0.0%
Kent	491,762	395,771	887,533	55.4%	44.6%
Montgomery	8,128,703	6,018,732	14,147,435	57.5%	42.5%
Prince George's	6,654,205	7,760,581	14,414,787	46.2%	53.8%
Queen Anne's	1,147,684	304,335	1,452,020	79.0%	21.0%
St. Mary's	1,721,256	200,685	1,921,942	89.6%	10.4%
Somerset	610,429	279,613	890,041	68.6%	31.4%
Talbot	698,471	1,097,001	1,795,473	38.9%	61.1%
Washington	1,910,734	2,381,727	4,292,461	44.5%	55.5%
Wicomico	1,426,213	2,091,928	3,518,141	40.5%	59.5%
Worcester	1,118,978	1,208,189	2,327,167	48.1%	51.9%
Total	\$216,565,420	\$37,663,580	\$254,229,000	85.2%	14.8%

Disparity Grant Program – Funding Trend Fiscal 2018-2022

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$7,298,505	\$103.65
Anne Arundel	0	0	0	0	0	0.00
Baltimore City	79,051,790	76,012,567	76,580,403	79,051,790	76,194,238	128.38
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	2,131,782	2,131,782	3,300,718	3,414,809	3,228,328	96.64
Carroll	0	0	0	0	0	0.00
Cecil	510,882	1,058,483	1,504,377	1,845,541	1,601,242	15.57
Charles	0	0	0	0	0	0.00
Dorchester	2,022,690	2,022,690	2,022,690	3,615,259	3,274,172	102.55
Frederick	0	0	0	0	0	0.00
Garrett	2,131,271	2,131,271	2,131,271	2,131,271	2,131,271	73.46
Harford	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	30,877,226	34,099,612	36,196,527	35,943,016	31,817,721	34.99
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	4,908,167	5,176,433	5,429,183	5,949,783	5,405,856	211.03
Talbot	0	0	0	0	0	0.00
Washington	1,660,099	1,902,685	2,060,337	7,781,374	6,688,676	44.28
Wicomico	8,232,659	8,970,144	9,648,842	11,290,175	10,378,388	100.17
Worcester	0	0	0	0	0	0.00
Total	\$138,825,071	\$140,804,172	\$146,172,853	\$158,321,523	\$148,018,397	\$24.48

Disparity Grant Formula Calculation Under Current Law Fiscal 2022

County	Population July 2019	Adjusted Income Tax Revenues	Per Capita Tax Yield	Per Capita Grant	Total Formula Amount	Fiscal 2010 Grant (Cap Amount)	Income Tax Effort (Floor Amount)	Fiscal 2022 Grant Amount	Net Effect of Cap/ Floor Provisions	Percent Capped
Allegany	70,416	\$25,639,353	\$364.11	\$228.86	\$16,115,758	\$7,298,505	\$6,446,303	\$7,298,505	-\$8,817,253	54.7%
Anne Arundel	579,234	533,202,984	920.53	0.00	0	0	0	0	0	
Baltimore City	593,490	275,732,038	464.59	128.38	76,194,238	79,051,790	45,716,543	76,194,238	0	0.0%
Baltimore	827,370	643,313,491	777.54	0.00	0	0	0	0	0	
Calvert	92,525	78,928,090	853.05	0.00	0	0	0	0	0	
Caroline	33,406	14,428,463	431.91	161.07	5,380,547	2,131,782	3,228,328	3,228,328	-2,152,219	40.0%
Carroll	168,447	144,077,496	855.33	0.00	0	0	0	0	0	
Cecil	102,855	56,987,607	554.06	38.92	4,003,104	0	1,601,242	1,601,242	-2,401,863	60.0%
Charles	163,257	109,582,632	671.23	0.00	0	0	0	0	0	
Dorchester	31,929	13,476,229	422.07	170.91	5,456,953	2,022,690	3,274,172	3,274,172	-2,182,781	40.0%
Frederick	259,547	217,180,955	836.77	0.00	0	0	0	0	0	
Garrett	29,014	13,915,393	479.61	113.37	3,289,259	2,131,271	0	2,131,271	-1,157,988	35.2%
Harford	255,441	203,780,349	797.76	0.00	0	0	0	0	0	
Howard	325,690	380,383,813	1,167.93	0.00	0	0	0	0	0	
Kent	19,422	12,086,594	622.31	0.00	0	0	0	0	0	
Montgomery	1,050,688	1,242,969,035	1,183.00	0.00	0	0	0	0	0	
Prince George's	909,327	486,181,006	534.66	58.32	53,029,535	21,694,767	31,817,721	31,817,721	-21,211,814	40.0%
Queen Anne's	50,381	45,028,883	893.77	0.00	0	0	0	0	0	
St. Mary's	113,510	85,671,508	754.75	0.00	0	0	0	0	0	
Somerset	25,616	6,179,954	241.25	351.72	9,009,760	4,908,167	5,405,856	5,405,856	-3,603,904	40.0%
Talbot	37,181	33,829,075	909.85	0.00	0	0	0	0	0	
Washington	151,049	78,420,880	519.18	73.80	11,147,794	0	6,688,676	6,688,676	-4,459,117	40.0%
Wicomico	103,609	44,140,503	426.03	166.95	17,297,313	2,197,041	10,378,388	10,378,388	-6,918,925	40.0%
Worcester	52,276	34,800,752	665.71	0.00	0	0	0	0	0	
Total	6,045,680	\$4,779,937,084	\$790.64		\$200,924,260	\$121,436,013	\$114,557,228	\$148,018,396	-\$52,905,864	26.3%

Note: 75% Per Capita Tax Yield Target = \$592.98

Disparity Grant Program – Impact of HB 737 Veto Fiscal 2022 Funding Amount

County	FY 2021	FY 2022	Difference	Funding at 67.5%	Additional State Aid	Funding at 75%	Additional State Aid
Allegany	\$7,298,505	\$7,298,505	\$0	\$7,298,505	\$0	\$7,298,505	\$0
Anne Arundel	0	0	0	0	0	0	0
Baltimore City	79,051,790	76,194,238	-2,857,552	76,194,238	0	76,194,238	0
Baltimore	0	0	0	0	0	0	0
Calvert	0	0	0	0	0	0	0
Caroline	3,414,809	3,228,328	-186,481	3,631,869	403,541	4,035,410	807,082
Carroll	0	0	0	0	0	0	0
Cecil	1,845,541	1,601,242	-244,299	1,601,242	0	1,601,242	0
Charles	0	0	0	0	0	0	0
Dorchester	3,615,259	3,274,172	-341,087	3,683,443	409,271	4,092,715	818,543
Frederick	0	0	0	0	0	0	0
Garrett	2,131,271	2,131,271	0	2,131,271	0	2,131,271	0
Harford	0	0	0	0	0	0	0
Howard	0	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0
Prince George's	35,943,016	31,817,721	-4,125,295	35,794,936	3,977,215	39,772,151	7,954,430
Queen Anne's	0	0	0	0	0	0	0
St. Mary's	0	0	0	0	0	0	0
Somerset	5,949,783	5,405,856	-543,927	6,081,588	675,732	6,757,320	1,351,464
Talbot	0	0	0	0	0	0	0
Washington	7,781,374	6,688,676	-1,092,698	7,524,761	836,085	8,360,846	1,672,169
Wicomico	11,290,175	10,378,388	-911,787	11,675,686	1,297,298	12,972,985	2,594,597
Worcester	0	0	0	0	0	0	0
Total	\$158,321,523	\$148,018,397	-\$10,303,126	\$155,617,539	\$7,599,142	\$163,216,682	\$15,198,285

Disparity Grant Funding – Per Capita Income Tax Yield Fiscal 2010 and 2022

County	TY 2007 FY 2010	TY 2019 FY 2022	Avg. Annual Change	Rank	Percent of State Average					
					TY 2007 FY 2010	Rank	TY 2019 FY 2022	Rank	Point Difference	Rank
Allegany	\$292.48	\$364.11	1.8%	22	55.8%	22	46.1%	23	-9.8	20
Anne Arundel	618.63	920.53	3.4%	10	118.1%	4	116.4%	3	-1.6	10
Baltimore City	269.01	464.59	4.7%	1	51.3%	23	58.8%	19	7.4	1
Baltimore	555.39	777.54	2.8%	14	106.0%	7	98.3%	10	-7.6	15
Calvert	551.81	853.05	3.7%	5	105.3%	8	107.9%	7	2.6	5
Caroline	328.25	431.91	2.3%	18	62.6%	20	54.6%	20	-8.0	16
Carroll	547.40	855.33	3.8%	4	104.5%	9	108.2%	6	3.7	4
Cecil	422.16	554.06	2.3%	19	80.6%	15	70.1%	15	-10.5	22
Charles	469.47	671.23	3.0%	13	89.6%	13	84.9%	12	-4.7	13
Dorchester	329.51	422.07	2.1%	21	62.9%	19	53.4%	22	-9.5	19
Frederick	572.18	836.77	3.2%	11	109.2%	5	105.8%	8	-3.4	12
Garrett	321.09	479.61	3.4%	9	61.3%	21	60.7%	18	-0.6	9
Harford	526.69	797.76	3.5%	8	100.5%	10	100.9%	9	0.4	8
Howard	763.32	1,167.93	3.6%	6	145.7%	2	147.7%	2	2.1	7
Kent	456.39	622.31	2.6%	16	87.1%	14	78.7%	14	-8.4	17
Montgomery	773.25	1,183.00	3.6%	7	147.6%	1	149.6%	1	2.1	6
Prince George's	366.84	534.66	3.2%	12	70.0%	18	67.6%	16	-2.4	11
Queen Anne's	557.57	893.77	4.0%	2	106.4%	6	113.0%	5	6.6	2
St. Mary's	480.32	754.75	3.8%	3	91.7%	11	95.5%	11	3.8	3
Somerset	204.36	241.25	1.4%	23	39.0%	24	30.5%	24	-8.5	18
Talbot	674.03	909.85	2.5%	17	128.6%	3	115.1%	4	-13.5	23
Washington	396.22	519.18	2.3%	20	75.6%	16	65.7%	17	-9.9	21
Wicomico	369.55	426.03	1.2%	24	70.5%	17	53.9%	21	-16.6	24
Worcester	476.58	665.71	2.8%	15	90.9%	12	84.2%	13	-6.7	14
Total	\$524.03	\$790.64	3.5%		100.0%		100.0%		0.0	

Disparity Grant Formula – Fiscal Effect of Cap/Floor Provisions

Fiscal 2011-2022

(\$ in Millions)

County	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Cumulative Impact
Allegany	\$0.0	-\$0.6	-\$2.9	-\$4.0	-\$5.9	-\$4.8	-\$5.2	-\$5.8	-\$6.4	-\$6.9	-\$8.7	-\$8.8	-\$60.1
Anne Arundel													
Baltimore City	0.0	-1.3	0.0	-0.4	-10.4	-5.4	0.0	-2.4	0.0	0.0	-1.3	0.0	-21.3
Baltimore													
Calvert													
Caroline	-0.5	-1.4	-1.7	-1.9	-2.5	-2.1	-2.4	-2.3	-2.3	-1.6	-1.6	-2.2	-22.4
Carroll													
Cecil	0.0	-0.2	-0.9	-1.5	-2.1	-1.2	-1.3	-2.0	-1.6	-2.3	-2.8	-2.4	-18.3
Charles													
Dorchester	-0.4	-1.5	-1.9	-2.4	-2.7	-2.1	-2.8	-2.8	-2.7	-2.9	-1.7	-2.2	-26.2
Frederick													
Garrett	0.0	-0.5	-0.9	-0.8	-1.7	-1.0	-1.2	-1.2	-1.6	-1.4	-1.2	-1.2	-12.7
Harford													
Howard													
Kent	0.0	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
Montgomery													
Prince George's	0.0	0.0	-3.2	-4.6	-18.3	-15.4	-20.1	-15.7	-16.4	-17.4	-17.3	-21.2	-149.8
Queen Anne's													
St. Mary's													
Somerset	0.0	-0.6	-1.3	-1.8	-2.5	-2.2	-2.3	-2.4	-2.5	-2.6	-2.9	-3.6	-24.7
Talbot													
Washington	-0.4	-5.2	-6.7	-7.7	-7.9	-6.1	-6.8	-6.6	-7.6	-8.2	-3.7	-4.5	-71.5
Wicomico	-1.6	-4.2	-7.2	-8.9	-5.5	-4.9	-5.3	-4.2	-4.3	-4.6	-5.4	-6.9	-63.0
Worcester													
Total	-\$3.0	-\$15.5	-\$26.7	-\$34.4	-\$59.5	-\$45.3	-\$47.4	-\$45.5	-\$45.5	-\$48.0	-\$46.7	-\$52.9	-\$470.4

Gaming Impact Aid Grants – Funding Trend

Fiscal 2018-2022

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Per Capita Amount - FY 22
Allegany	\$2,329,778	\$2,397,866	\$1,859,546	\$2,524,552	\$2,602,154	\$36.95
Anne Arundel	28,299,658	27,673,676	25,480,175	27,969,551	28,272,353	48.81
Baltimore City	25,501,842	26,999,073	18,729,350	24,672,786	23,418,464	39.46
Baltimore	0	0	0	0	0	0.00
Calvert	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0.00
Cecil	4,289,364	4,265,775	3,231,590	4,445,887	4,438,286	43.15
Charles	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0.00
Howard	89,286	89,286	89,286	89,286	89,286	0.27
Kent	0	0	0	0	0	0.00
Montgomery	0	0	0	0	0	0.00
Prince George's	23,998,943	26,945,105	14,737,776	25,642,553	28,264,702	31.08
Queen Anne's	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0.00
Worcester	3,898,217	4,473,496	3,417,980	4,407,573	4,706,446	90.03
Total	\$88,407,088	\$92,844,277	\$67,545,703	\$89,752,188	\$91,791,691	\$15.18

Total State Aid to Public Schools in Fiscal 2022

County	FTE Enrollment	Total State Education Aid	Per Pupil Amount	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,715.75	\$96,940,363	\$12,564	1.	Somerset \$15,279
Anne Arundel	81,016.75	492,277,773	6,076	2.	Baltimore City 13,824
Baltimore City	73,067.25	1,010,075,630	13,824	3.	Caroline 13,377
Baltimore	107,733.25	872,321,054	8,097	4.	Wicomico 13,261
Calvert	14,896.25	107,578,953	7,222	5.	Dorchester 12,627
Caroline	5,303.00	70,937,040	13,377	6.	Allegany 12,564
Carroll	24,191.00	165,234,073	6,830	7.	Prince George's 11,070
Cecil	14,216.75	127,651,152	8,979	8.	Washington 10,468
Charles	26,029.25	229,105,980	8,802	9.	Cecil 8,979
Dorchester	4,487.00	56,658,064	12,627	10.	Charles 8,802
Frederick	42,043.25	317,070,185	7,542	11.	Baltimore 8,097
Garrett	3,489.75	28,088,481	8,049	12.	Garrett 8,049
Harford	36,520.75	267,024,152	7,312	13.	St. Mary's 7,902
Howard	55,755.25	355,951,702	6,384	14.	Frederick 7,542
Kent	1,728.50	12,788,791	7,399	15.	Kent 7,399
Montgomery	156,738.25	990,458,564	6,319	16.	Harford 7,312
Prince George's	127,504.75	1,411,452,123	11,070	17.	Calvert 7,222
Queen Anne's	7,171.00	45,038,056	6,281	18.	Carroll 6,830
St. Mary's	16,723.00	132,137,191	7,902	19.	Howard 6,384
Somerset	2,657.75	40,608,988	15,279	20.	Montgomery 6,319
Talbot	4,291.50	21,706,907	5,058	21.	Queen Anne's 6,281
Washington	21,087.25	220,731,335	10,468	22.	Anne Arundel 6,076
Wicomico	13,865.00	183,861,344	13,261	23.	Talbot 5,058
Worcester	6,332.00	30,198,871	4,769	24.	Worcester 4,769
Unallocated		127,675,176	149		
Total	854,564.25	\$7,413,571,948	\$8,675		State Average \$8,675

FTE: full-time equivalent

Direct Aid to Public Schools and Teachers' Retirement Payments in Fiscal 2022

County	Direct Aid	Retirement	Ranking by		Ranking by			
			Per Pupil Direct Aid		Per Pupil Retirement			
Allegany	\$90,121,397	\$6,818,966	1.	Somerset	\$14,185	1.	Worcester	\$1,115
Anne Arundel	424,726,728	67,551,045	2.	Baltimore City	12,969	2.	Somerset	1,094
Baltimore City	947,612,641	62,462,989	3.	Caroline	12,453	3.	Howard	1,065
Baltimore	776,523,059	95,797,995	4.	Wicomico	12,330	4.	Montgomery	1,035
Calvert	93,768,710	13,810,243	5.	Dorchester	11,759	5.	Kent	994
Caroline	66,037,876	4,899,164	6.	Allegany	11,680	6.	Cecil	963
Carroll	145,132,670	20,101,403	7.	Prince George's	10,167	7.	Wicomico	931
Cecil	113,961,426	13,689,726	8.	Washington	9,654	8.	Calvert	927
Charles	206,676,940	22,429,040	9.	Cecil	8,016	9.	Caroline	924
Dorchester	52,764,558	3,893,506	10.	Charles	7,940	10.	Prince George's	903
Frederick	282,537,468	34,532,717	11.	Baltimore	7,208	11.	Baltimore	889
Garrett	25,059,860	3,028,621	12.	Garrett	7,181	12.	Allegany	884
Harford	238,735,407	28,288,745	13.	St. Mary's	7,087	13.	Garrett	868
Howard	296,552,300	59,399,402	14.	Frederick	6,720	14.	Dorchester	868
Kent	11,070,682	1,718,109	15.	Harford	6,537	15.	Charles	862
Montgomery	828,295,928	162,162,636	16.	Kent	6,405	16.	Baltimore City	855
Prince George's	1,296,354,243	115,097,880	17.	Calvert	6,295	17.	Queen Anne's	840
Queen Anne's	39,016,407	6,021,649	18.	Carroll	5,999	18.	Talbot	839
St. Mary's	118,522,693	13,614,498	19.	Queen Anne's	5,441	19.	Anne Arundel	834
Somerset	37,700,537	2,908,451	20.	Howard	5,319	20.	Carroll	831
Talbot	18,104,842	3,602,065	21.	Montgomery	5,285	21.	Frederick	821
Washington	203,579,198	17,152,137	22.	Anne Arundel	5,242	22.	St. Mary's	814
Wicomico	170,951,489	12,909,855	23.	Talbot	4,219	23.	Washington	813
Worcester	23,138,933	7,059,938	24.	Worcester	3,654	24.	Harford	775
Unallocated	127,675,176	0						
Total	\$6,634,621,168	\$778,950,780		State Average	\$7,764		State Average	\$912

Per Pupil State Education Aid Ranking by Annual Percent Change

County	<i>Per Pupil Direct Aid</i>				<i>Per Pupil Total Aid</i>			
	Fiscal 2021	Fiscal 2022	% Change	Rank	Fiscal 2021	Fiscal 2022	% Change	Rank
Allegany	\$11,170	\$11,680	4.6%	13	\$12,002	\$12,564	4.7%	14
Anne Arundel	5,015	5,242	4.5%	14	5,780	6,076	5.1%	12
Baltimore City	12,385	12,969	4.7%	12	13,208	13,824	4.7%	15
Baltimore	6,814	7,208	5.8%	8	7,648	8,097	5.9%	8
Calvert	5,936	6,295	6.0%	7	6,798	7,222	6.2%	7
Caroline	11,882	12,453	4.8%	11	12,707	13,377	5.3%	11
Carroll	5,744	5,999	4.4%	16	6,532	6,830	4.6%	17
Cecil	7,702	8,016	4.1%	21	8,601	8,979	4.4%	20
Charles	7,599	7,940	4.5%	15	8,399	8,802	4.8%	13
Dorchester	11,356	11,759	3.6%	22	12,188	12,627	3.6%	22
Frederick	6,598	6,720	1.8%	24	7,380	7,542	2.2%	24
Garrett	6,664	7,181	7.8%	4	7,438	8,049	8.2%	3
Harford	6,276	6,537	4.2%	19	7,015	7,312	4.2%	21
Howard	5,108	5,319	4.1%	20	6,102	6,384	4.6%	16
Kent	5,673	6,405	12.9%	1	6,607	7,399	12.0%	1
Montgomery	5,015	5,285	5.4%	10	6,000	6,319	5.3%	10
Prince George's	9,743	10,167	4.4%	17	10,596	11,070	4.5%	19
Queen Anne's	5,117	5,441	6.3%	6	5,902	6,281	6.4%	6
St. Mary's	6,793	7,087	4.3%	18	7,556	7,902	4.6%	18
Somerset	13,783	14,185	2.9%	23	14,820	15,279	3.1%	23
Talbot	3,866	4,219	9.1%	2	4,653	5,058	8.7%	2
Washington	9,157	9,654	5.4%	9	9,905	10,468	5.7%	9
Wicomico	11,568	12,330	6.6%	5	12,395	13,261	7.0%	5
Worcester	3,350	3,654	9.1%	3	4,414	4,769	8.1%	4
Total	\$7,396	\$7,764	5.0%		\$8,255	\$8,675	5.1%	

Student Enrollment Growth and Local Wealth Impact on Local Education Aid

Annual Percent Change – Fiscal 2022

<u>Student Enrollment</u>		<u>Local Wealth Per Pupil</u>		<u>Direct Education Aid</u>	
1. Dorchester	0.5%	24. Dorchester	2.1%	1. Kent	8.4%
2. Frederick	-0.5%	23. Talbot	2.4%	2. Worcester	7.6%
3. Baltimore City	-0.6%	22. Baltimore City	2.9%	3. Talbot	5.3%
4. Somerset	-1.0%	21. Somerset	3.9%	4. Baltimore City	4.1%
5. Worcester	-1.4%	20. Kent	4.0%	5. Dorchester	4.0%
6. Anne Arundel	-1.8%	19. Montgomery	4.1%	6. Garrett	3.7%
7. Charles	-2.1%	18. Worcester	4.7%	7. Baltimore	3.0%
8. Montgomery	-2.3%	17. Anne Arundel	4.8%	8. Montgomery	3.0%
9. Prince George's	-2.4%	16. Baltimore	4.9%	9. Anne Arundel	2.7%
10. Harford	-2.4%	15. Charles	5.1%	10. Charles	2.3%
11. St. Mary's	-2.4%	14. Allegany	5.5%	11. Wicomico	2.0%
12. Cecil	-2.6%	13. Harford	5.7%	12. Prince George's	1.9%
13. Baltimore	-2.6%	12. Frederick	5.8%	13. Somerset	1.9%
14. Howard	-2.8%	11. Garrett	5.9%	14. Washington	1.8%
15. Allegany	-3.0%	10. Carroll	6.2%	15. St. Mary's	1.8%
16. Carroll	-3.1%	9. Cecil	6.4%	16. Harford	1.7%
17. Washington	-3.4%	8. Washington	6.5%	17. Queen Anne's	1.6%
18. Talbot	-3.5%	7. Howard	6.7%	18. Allegany	1.4%
19. Caroline	-3.7%	6. Caroline	6.7%	19. Calvert	1.4%
20. Garrett	-3.8%	5. Prince George's	6.8%	20. Cecil	1.4%
21. Kent	-4.0%	4. St. Mary's	6.9%	21. Frederick	1.3%
22. Wicomico	-4.3%	3. Wicomico	7.9%	22. Carroll	1.2%
23. Calvert	-4.4%	2. Queen Anne's	8.1%	23. Howard	1.2%
24. Queen Anne's	-4.5%	1. Calvert	8.6%	24. Caroline	0.9%
Statewide	-2.3%	Statewide	5.2%	Statewide	2.6%

State Education Funding Under the Foundation Program in Fiscal 2022

County	Foundation Formula	Supplemental Grant	Geographic Cost Index	Net Taxable Income Grant	Tax Increment Financing Grant	Total Amount
Allegany	\$40,197,051	\$10,348	\$0	\$1,728,096	\$0	\$41,935,495
Anne Arundel	229,950,195	0	10,776,848	2,150,898	0	242,877,941
Baltimore City	359,796,381	18,310,933	22,678,613	0	442,244	401,228,171
Baltimore	416,751,888	0	6,369,190	0	0	423,121,078
Calvert	59,330,658	0	2,311,749	539,628	0	62,182,035
Caroline	28,566,216	966,820	0	972,889	0	30,505,925
Carroll	90,611,551	0	2,502,801	2,221,648	0	95,336,000
Cecil	61,774,640	49,060	0	1,742,115	0	63,565,815
Charles	116,480,067	0	3,847,123	5,997,590	0	126,324,780
Dorchester	22,159,958	1,321,515	0	850,792	0	24,332,265
Frederick	173,162,276	0	7,456,791	3,036,112	0	183,655,179
Garrett	10,154,829	1,201,160	0	485,638	0	11,841,627
Harford	143,588,498	0	0	3,428,433	0	147,016,931
Howard	183,454,982	0	6,180,469	0	0	189,635,451
Kent	2,356,484	1,003,414	127,736	81,828	0	3,569,462
Montgomery	384,201,699	0	39,382,053	0	0	423,583,752
Prince George's	555,666,217	20,505,652	45,228,485	17,202,153	700,824	639,303,331
Queen Anne's	20,817,605	0	582,931	47,652	0	21,448,188
St. Mary's	70,359,891	3,251,181	247,166	200,601	0	74,058,839
Somerset	14,142,068	0	0	645,016	0	14,787,084
Talbot	4,757,128	0	0	0	0	4,757,128
Washington	101,757,552	0	0	3,377,515	0	105,135,067
Wicomico	73,670,175	0	0	2,491,422	0	76,161,597
Worcester	7,019,022	0	0	0	0	7,019,022
Total	\$3,170,727,031	\$46,620,083	\$147,691,955	\$47,200,026	\$1,143,068	\$3,413,382,163

Per Pupil Funding Under the Foundation and Guaranteed Tax Base Programs in Fiscal 2022

County	FTE Enrollment	Foundation Program	Guaranteed Tax Base	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	7,715.75	\$41,935,495	\$5,093,707	\$47,029,202	1. Somerset \$6,320
Anne Arundel	81,016.75	242,877,941	0	242,877,941	2. Caroline 6,197
Baltimore City	73,067.25	401,228,171	21,304,949	422,533,120	3. Allegany 6,095
Baltimore	107,733.25	423,121,078	0	423,121,078	4. Wicomico 6,070
Calvert	14,896.25	62,182,035	0	62,182,035	5. Dorchester 5,849
Caroline	5,303.00	30,505,925	2,355,858	32,861,783	6. Baltimore City 5,783
Carroll	24,191.00	95,336,000	0	95,336,000	7. Washington 5,341
Cecil	14,216.75	63,565,815	0	63,565,815	8. Prince George's 5,014
Charles	26,029.25	126,324,780	1,684,613	128,009,393	9. Charles 4,918
Dorchester	4,487.00	24,332,265	1,912,898	26,245,163	10. Cecil 4,471
Frederick	42,043.25	183,655,179	0	183,655,179	11. St. Mary's 4,429
Garrett	3,489.75	11,841,627	0	11,841,627	12. Frederick 4,368
Harford	36,520.75	147,016,931	0	147,016,931	13. Calvert 4,174
Howard	55,755.25	189,635,451	0	189,635,451	14. Harford 4,026
Kent	1,728.50	3,569,462	0	3,569,462	15. Carroll 3,941
Montgomery	156,738.25	423,583,752	0	423,583,752	16. Baltimore 3,927
Prince George's	127,504.75	639,303,331	0	639,303,331	17. Howard 3,401
Queen Anne's	7,171.00	21,448,188	0	21,448,188	18. Garrett 3,393
St. Mary's	16,723.00	74,058,839	0	74,058,839	19. Anne Arundel 2,998
Somerset	2,657.75	14,787,084	2,011,066	16,798,150	20. Queen Anne's 2,991
Talbot	4,291.50	4,757,128	0	4,757,128	21. Montgomery 2,702
Washington	21,087.25	105,135,067	7,501,367	112,636,434	22. Kent 2,065
Wicomico	13,865.00	76,161,597	7,999,550	84,161,147	23. Talbot 1,109
Worcester	6,332.00	7,019,022	0	7,019,022	24. Worcester 1,109
Total	854,564.25	\$3,413,382,163	\$49,864,008	\$3,463,246,171	State Average \$4,053

FTE: full-time equivalent

State Education Funding Under Blueprint Initiatives in Fiscal 2022

County	Teacher Salary	Special Education	Concentration of Poverty	Full Day Prekindergarten	Supplemental Instruction	Mental Health Coordinators	Early Childhood Expansion	Total Amount
Allegany	\$992,058	\$1,296,278	\$995,332	\$364,682	\$2,327,404	\$83,333	\$0	\$6,059,087
Anne Arundel	5,417,212	4,170,349	2,985,996	2,994,407	10,808,448	83,333	0	26,459,745
Baltimore City	8,432,994	9,735,179	29,859,960	13,408,542	43,321,565	83,333	0	104,841,573
Baltimore	9,846,034	8,465,089	5,225,493	379,100	21,878,514	83,333	0	45,877,563
Calvert	1,493,954	955,841	0	171,266	1,245,469	83,333	0	3,949,863
Caroline	706,381	602,311	248,833	1,222,804	1,481,751	83,333	0	4,345,413
Carroll	2,255,287	1,662,902	0	505,665	2,029,978	83,333	0	6,537,165
Cecil	1,552,837	1,623,621	497,666	1,833,674	2,976,031	83,333	0	8,567,162
Charles	2,819,158	2,239,026	248,833	1,986,887	3,306,487	83,333	0	10,683,724
Dorchester	525,025	373,171	1,244,165	839,579	1,788,866	83,333	0	4,854,139
Frederick	4,073,708	2,965,727	248,833	1,709,248	4,104,004	83,333	0	13,184,853
Garrett	268,492	170,218	0	456,854	860,235	83,333	0	1,839,132
Harford	3,460,022	2,893,712	1,492,998	1,053,696	4,237,335	83,333	0	13,221,096
Howard	4,389,463	2,736,587	0	486,973	4,238,164	83,333	0	11,934,520
Kent	55,218	124,390	497,666	107,701	470,810	83,333	0	1,339,118
Montgomery	8,109,168	9,132,868	4,727,827	6,512,918	22,806,179	83,333	0	51,372,293
Prince George's	13,386,052	10,114,898	18,164,809	12,381,078	29,155,730	83,333	0	83,285,900
Queen Anne's	544,458	392,812	0	133,539	733,433	83,333	0	1,887,575
St. Mary's	1,710,662	1,191,528	248,833	412,322	2,543,838	83,333	0	6,190,516
Somerset	340,287	412,452	1,244,165	702,381	1,203,057	83,333	0	3,985,675
Talbot	114,126	229,140	0	239,436	819,506	83,333	0	1,485,541
Washington	2,520,132	1,931,323	1,741,831	3,739,801	5,371,059	83,333	0	15,387,479
Wicomico	1,821,795	1,689,090	1,990,664	1,896,880	4,867,228	83,333	0	12,348,990
Worcester	165,478	360,077	0	135,237	1,347,940	83,333	0	2,092,065
Unallocated	0		248,833	0	652,787	8	54,742,016	55,643,644
Total	\$75,000,001	\$65,468,589	\$71,912,737	\$53,674,670	\$174,575,818	\$2,000,000	\$54,742,016	\$497,373,831

Annual Change in Education Aid Including Blueprint Hold Harmless Grants Fiscal 2022

County	Foundation Programs	Compensatory Aid	English Language Learners Aid	Special Education	Student Transportation	Guaranteed Tax Base	Total Annual Change	Hold Harmless Grants	Net Change
Allegany	-\$2,528,019	-\$1,180,053	\$1,732	-\$514,267	-\$26,306	\$491,197	-\$3,755,716	\$2,823,287	-\$932,429
Anne Arundel	-1,128,011	1,133,530	4,732	280,331	-1,723,914	0	-1,433,332	1,977,000	543,668
Baltimore City	-8,105,619	8,483,845	1,908,373	-836,415	-2,684,691	5,424,870	4,190,363	2,868,000	7,058,363
Baltimore	-8,587,482	-16,598,882	-419,485	-1,729,996	-3,772,121	0	-31,107,966	31,207,966	100,000
Calvert	-4,177,014	-672,865	1,202	-257,447	-99,577	0	-5,205,701	5,305,701	100,000
Caroline	-1,089,493	-1,576,128	-269,371	-221,812	-7,113	185,691	-2,978,226	3,078,226	100,000
Carroll	-3,179,236	-3,163,645	-48,553	-358,512	-122,646	0	-6,872,592	6,972,592	100,000
Cecil	-2,883,266	-2,704,907	-112,952	-139,228	-32,368	0	-5,872,721	5,309,130	-563,591
Charles	-2,173,050	2,740,584	126,957	-541,839	-764,812	893,356	281,196	878,000	1,159,196
Dorchester	-269,797	547,435	-18,762	-70,341	-60,875	512,550	640,210	94,000	734,210
Frederick	-338,501	-290,485	-129,084	-525,283	-686,715	0	-1,970,068	2,070,068	100,000
Garrett	-1,316,943	-59,450	3,158	-41,906	23,368	0	-1,391,773	1,652,142	260,369
Harford	-3,135,503	-294,126	-26,047	-486,175	-381,730	0	-4,323,581	4,423,581	100,000
Howard	-6,865,407	920,080	-332,433	99,539	-1,577,754	0	-7,755,975	7,855,975	100,000
Kent	-59,565	-358,758	-6,970	-49,435	8,906	0	-465,822	466,806	984
Montgomery	-4,428,793	-14,786,128	-4,791,071	-133,296	-5,461,967	0	-29,601,255	29,701,255	100,000
Prince George's	-25,160,534	-44,243,604	-9,286,560	-1,232,317	-4,152,445	0	-84,075,460	84,175,460	100,000
Queen Anne's	-2,551,442	-326,682	-46,036	-81,153	-8,933	0	-3,014,246	3,076,725	62,479
St. Mary's	-2,304,678	-2,939,024	-145,025	-317,412	-375,772	0	-6,081,911	6,181,911	100,000
Somerset	-406,166	158,590	27,565	-64,303	-24,911	268,474	-40,751	45,000	4,249
Talbot	-134,940	-472,617	-78,910	-37,043	-1,969	0	-725,479	825,479	100,000
Washington	-4,556,438	-3,135,600	-120,636	-252,026	-87,239	480,621	-7,671,318	7,678,645	7,327
Wicomico	-3,883,798	-362,774	-178,600	-702,712	-96,683	374,935	-4,849,632	4,949,632	100,000
Worcester	-41,831	268,822	-17,052	-30,104	-12,106	0	167,729	45,000	212,729
Total	-\$89,305,526	-\$78,912,842	-\$13,953,828	-\$8,243,152	-\$22,130,373	\$8,631,694	-\$203,914,027	\$213,661,581	\$9,747,554

Note: Foundation programs include the annual change in funding under the foundation formula, supplemental grant, geographic cost of education index, net taxable income grant, tax increment financing grant, foundation special grant, and declining enrollment grant.

State Education Funding Based on Targeted Student Populations in Fiscal 2022

County	Compensatory Aid	English Language Learners	Special Education	Total Amount	<u>Ranking by Per Pupil Aid</u>
Allegany	\$20,883,925	\$118,772	\$5,209,026	\$26,211,723	1. Baltimore City \$5,202
Anne Arundel	74,813,850	19,273,270	21,086,795	115,173,915	2. Somerset 4,986
Baltimore City	297,554,873	37,354,426	45,183,018	380,092,317	3. Wicomico 4,341
Baltimore	143,897,768	32,379,743	41,250,327	217,527,838	4. Caroline 3,795
Calvert	9,402,345	608,035	4,434,394	14,444,774	5. Dorchester 3,691
Caroline	14,616,522	2,824,534	2,682,567	20,123,623	6. Allegany 3,397
Carroll	11,725,546	1,168,875	7,673,795	20,568,216	7. Prince George's 3,280
Cecil	20,480,436	1,262,955	7,503,074	29,246,465	8. Washington 2,644
Charles	39,374,472	4,050,806	9,291,256	52,716,534	9. Cecil 2,057
Dorchester	13,934,586	945,466	1,683,357	16,563,409	10. Charles 2,025
Frederick	37,159,530	11,367,097	13,912,526	62,439,153	11. Baltimore 2,019
Garrett	4,406,886	32,190	723,963	5,163,039	12. Kent 1,924
Harford	35,897,236	2,912,767	13,285,082	52,095,085	13. Talbot 1,834
Howard	35,840,000	10,633,763	13,622,481	60,096,244	14. Montgomery 1,629
Kent	2,508,800	219,480	597,106	3,325,386	15. Worcester 1,562
Montgomery	133,783,552	77,169,168	44,369,539	255,322,259	16. Frederick 1,485
Prince George's	254,510,191	117,340,016	46,343,667	418,193,874	17. Garrett 1,479
Queen Anne's	4,793,958	907,184	1,778,194	7,479,336	18. Harford 1,426
St. Mary's	16,437,891	1,126,894	5,442,534	23,007,319	19. Anne Arundel 1,422
Somerset	10,690,378	694,651	1,867,545	13,252,574	20. St. Mary's 1,376
Talbot	5,413,274	1,398,819	1,058,605	7,870,698	21. Howard 1,078
Washington	43,947,126	2,958,644	8,842,641	55,748,411	22. Queen Anne's 1,043
Wicomico	45,925,295	7,126,582	7,135,473	60,187,350	23. Calvert 970
Worcester	7,827,456	412,622	1,651,336	9,891,414	24. Carroll 850
Total	\$1,285,825,896	\$334,286,759	\$306,628,301	\$1,926,740,956	State Average \$2,255

Factors Affecting Targeted Education Funding Fiscal 2022

<u>Targeted Student Index</u>		<u>Local Wealth Per Pupil</u>		<u>Targeted Funding Per Pupil</u>	
1. Baltimore City	113.5%	24. Caroline	\$323,531	1. Baltimore City	\$5,202
2. Somerset	92.2%	23. Somerset	333,875	2. Somerset	4,986
3. Prince George's	86.0%	22. Wicomico	336,386	3. Wicomico	4,341
4. Dorchester	80.1%	21. Allegany	351,391	4. Caroline	3,795
5. Wicomico	79.6%	20. Dorchester	396,749	5. Dorchester	3,691
6. Kent	70.8%	19. Baltimore City	407,268	6. Allegany	3,397
7. Allegany	67.4%	18. Washington	415,933	7. Prince George's	3,280
8. Caroline	67.2%	17. Charles	471,114	8. Washington	2,644
9. Talbot	66.4%	16. Prince George's	490,022	9. Cecil	2,057
10. Baltimore	63.5%	15. Cecil	491,081	10. Charles	2,025
11. Washington	60.8%	14. St. Mary's	524,884	11. Baltimore	2,019
12. Montgomery	59.5%	13. Frederick	532,766	12. Kent	1,924
13. Cecil	57.4%	12. Calvert	559,084	13. Talbot	1,834
14. Worcester	57.3%	11. Harford	560,948	14. Montgomery	1,629
15. Garrett	53.8%	10. Baltimore	589,260	15. Worcester	1,562
16. Charles	53.0%	9. Carroll	590,879	16. Frederick	1,485
17. Anne Arundel	52.2%	8. Howard	682,562	17. Garrett	1,479
18. Harford	45.2%	7. Garrett	719,506	18. Harford	1,426
19. Frederick	43.6%	6. Queen Anne's	742,588	19. Anne Arundel	1,422
20. St. Mary's	40.0%	5. Anne Arundel	750,016	20. St. Mary's	1,376
21. Howard	39.1%	4. Montgomery	843,045	21. Howard	1,078
22. Queen Anne's	39.0%	3. Kent	991,041	22. Queen Anne's	1,043
23. Calvert	30.6%	2. Talbot	1,131,955	23. Calvert	970
24. Carroll	29.1%	1. Worcester	1,296,409	24. Carroll	850
Statewide	63.7%	Statewide	\$612,421	Statewide	\$2,255

Targeted Student Enrollment in Public Schools Percent Share of Total Student Enrollment – Fiscal 2022

County	Free and Reduced-price Meals	English Language Learners	Special Education	Total Targeted Index
Allegany	51.4%	0.3%	15.7%	67.4%
Anne Arundel	32.2%	8.1%	11.9%	52.2%
Baltimore City	87.5%	9.7%	16.3%	113.5%
Baltimore	41.0%	8.2%	14.4%	63.5%
Calvert	18.7%	1.1%	10.8%	30.6%
Caroline	48.1%	8.2%	10.8%	67.2%
Carroll	15.4%	1.4%	12.3%	29.1%
Cecil	38.2%	2.1%	17.1%	57.4%
Charles	38.4%	3.5%	11.1%	53.0%
Dorchester	66.3%	4.0%	9.8%	80.1%
Frederick	25.2%	6.8%	11.5%	43.6%
Garrett	44.0%	0.3%	9.5%	53.8%
Harford	29.6%	2.1%	13.4%	45.2%
Howard	22.4%	6.0%	10.7%	39.1%
Kent	50.6%	4.3%	15.8%	70.8%
Montgomery	29.8%	16.8%	12.9%	59.5%
Prince George's	52.7%	21.6%	11.8%	86.0%
Queen Anne's	23.3%	4.3%	11.3%	39.0%
St. Mary's	27.3%	1.7%	11.0%	40.0%
Somerset	72.5%	4.2%	15.5%	92.2%
Talbot	44.0%	11.1%	11.3%	66.4%
Washington	46.6%	2.8%	11.5%	60.8%
Wicomico	59.9%	8.2%	11.4%	79.6%
Worcester	43.1%	2.2%	11.9%	57.3%
Total	40.6%	10.4%	12.8%	63.7%

Wealth Per Pupil for State Education Aid Programs Fiscal 2021 and 2022

County	Fiscal 2021	Fiscal 2022	Percent Difference	<u>Ranking by Per Pupil Wealth</u>		<u>Ranking by Percent Difference</u>			
Allegany	\$333,195	\$351,391	5.5%	1.	Worcester	\$1,296,409	1.	Calvert	8.6%
Anne Arundel	715,630	750,016	4.8%	2.	Talbot	1,131,955	2.	Queen Anne's	8.1%
Baltimore City	395,757	407,268	2.9%	3.	Kent	991,041	3.	Wicomico	7.9%
Baltimore	561,774	589,260	4.9%	4.	Montgomery	843,045	4.	St. Mary's	6.9%
Calvert	514,670	559,084	8.6%	5.	Anne Arundel	750,016	5.	Prince George's	6.8%
Caroline	303,112	323,531	6.7%	6.	Queen Anne's	742,588	6.	Caroline	6.7%
Carroll	556,538	590,879	6.2%	7.	Garrett	719,506	7.	Howard	6.7%
Cecil	461,526	491,081	6.4%	8.	Howard	682,562	8.	Washington	6.5%
Charles	448,403	471,114	5.1%	9.	Carroll	590,879	9.	Cecil	6.4%
Dorchester	388,455	396,749	2.1%	10.	Baltimore	589,260	10.	Carroll	6.2%
Frederick	503,747	532,766	5.8%	11.	Harford	560,948	11.	Garrett	5.9%
Garrett	679,593	719,506	5.9%	12.	Calvert	559,084	12.	Frederick	5.8%
Harford	530,820	560,948	5.7%	13.	Frederick	532,766	13.	Harford	5.7%
Howard	639,914	682,562	6.7%	14.	St. Mary's	524,884	14.	Allegany	5.5%
Kent	953,286	991,041	4.0%	15.	Cecil	491,081	15.	Charles	5.1%
Montgomery	809,624	843,045	4.1%	16.	Prince George's	490,022	16.	Baltimore	4.9%
Prince George's	458,963	490,022	6.8%	17.	Charles	471,114	17.	Anne Arundel	4.8%
Queen Anne's	686,710	742,588	8.1%	18.	Washington	415,933	18.	Worcester	4.7%
St. Mary's	491,212	524,884	6.9%	19.	Baltimore City	407,268	19.	Montgomery	4.1%
Somerset	321,343	333,875	3.9%	20.	Dorchester	396,749	20.	Kent	4.0%
Talbot	1,105,175	1,131,955	2.4%	21.	Allegany	351,391	21.	Somerset	3.9%
Washington	390,554	415,933	6.5%	22.	Wicomico	336,386	22.	Baltimore City	2.9%
Wicomico	311,670	336,386	7.9%	23.	Somerset	333,875	23.	Talbot	2.4%
Worcester	1,238,280	1,296,409	4.7%	24.	Caroline	323,531	24.	Dorchester	2.1%
Total	\$582,298	\$612,421	5.2%		Statewide	\$612,421		Statewide	5.2%

Per Pupil Wealth Amount Used to Allocate State Education Aid Ranking by Annual Percent Change

County	Per Pupil Property Wealth				Per Pupil Income Wealth				Per Pupil Total Wealth			
	Fiscal 2021	Fiscal 2022	% Change	Rank	Fiscal 2021	Fiscal 2022	% Change	Rank	Fiscal 2021	Fiscal 2022	% Change	Rank
Allegany	\$204,924	\$214,595	4.7%	19	\$128,270	\$136,797	6.6%	10	\$333,195	\$351,391	5.5%	14
Anne Arundel	461,171	486,110	5.4%	13	254,459	263,906	3.7%	19	715,630	750,016	4.8%	17
Baltimore City	245,712	251,761	2.5%	23	150,045	155,507	3.6%	21	395,757	407,268	2.9%	22
Baltimore	330,351	349,079	5.7%	11	231,424	240,181	3.8%	18	561,774	589,260	4.9%	16
Calvert	324,509	346,930	6.9%	5	190,161	212,154	11.6%	1	514,670	559,084	8.6%	1
Caroline	196,387	210,523	7.2%	4	106,725	113,008	5.9%	12	303,112	323,531	6.7%	6
Carroll	333,112	353,621	6.2%	6	223,427	237,257	6.2%	11	556,538	590,879	6.2%	10
Cecil	303,543	322,099	6.1%	8	157,982	168,983	7.0%	7	461,526	491,081	6.4%	9
Charles	288,110	301,912	4.8%	18	160,293	169,202	5.6%	15	448,403	471,114	5.1%	15
Dorchester	266,221	271,213	1.9%	24	122,234	125,536	2.7%	22	388,455	396,749	2.1%	24
Frederick	308,378	326,178	5.8%	9	195,370	206,588	5.7%	14	503,747	532,766	5.8%	12
Garrett	525,513	554,944	5.6%	12	154,080	164,562	6.8%	9	679,593	719,506	5.9%	11
Harford	324,689	340,760	4.9%	15	206,131	220,189	6.8%	8	530,820	560,948	5.7%	13
Howard	386,226	409,907	6.1%	7	253,688	272,655	7.5%	6	639,914	682,562	6.7%	7
Kent	670,824	703,700	4.9%	17	282,462	287,342	1.7%	23	953,286	991,041	4.0%	20
Montgomery	499,221	521,294	4.4%	21	310,403	321,751	3.7%	20	809,624	843,045	4.1%	19
Prince George's	312,500	335,128	7.2%	3	146,463	154,894	5.8%	13	458,963	490,022	6.8%	5
Queen Anne's	456,783	491,295	7.6%	2	229,927	251,292	9.3%	3	686,710	742,588	8.1%	2
St. Mary's	303,992	318,959	4.9%	16	187,220	205,925	10.0%	2	491,212	524,884	6.9%	4
Somerset	227,632	235,542	3.5%	22	93,711	98,334	4.9%	16	321,343	333,875	3.9%	21
Talbot	771,121	812,685	5.4%	14	334,054	319,270	-4.4%	24	1,105,175	1,131,955	2.4%	23
Washington	250,026	264,435	5.8%	10	140,528	151,498	7.8%	5	390,554	415,933	6.5%	8
Wicomico	188,652	203,225	7.7%	1	123,017	133,161	8.2%	4	311,670	336,386	7.9%	3
Worcester	1,019,526	1,067,073	4.7%	20	218,755	229,336	4.8%	17	1,238,280	1,296,409	4.7%	18
Total	\$366,898	\$386,465	5.3%		\$215,401	\$225,956	4.9%		\$582,298	\$612,421	5.2%	

Total Wealth Amount Used to Allocate State Education Aid (\$ in Thousands)

County	Property Wealth Amount				Income Wealth Amount				Total Wealth Amount			
	Fiscal 2021	Fiscal 2022	% Change	Rank	Fiscal 2021	Fiscal 2022	% Change	Rank	Fiscal 2021	Fiscal 2022	% Change	Rank
Allegany	\$1,630,226	\$1,655,758	1.6%	23	\$1,020,421	\$1,055,491	3.4%	11	\$2,650,647	\$2,711,249	2.3%	18
Anne Arundel	38,040,235	39,383,025	3.5%	3	20,989,371	21,380,838	1.9%	20	59,029,606	60,763,863	2.9%	11
Baltimore City	18,067,783	18,395,485	1.8%	20	11,033,218	11,362,440	3.0%	16	29,101,002	29,757,925	2.3%	19
Baltimore	36,554,892	37,607,371	2.9%	9	25,608,113	25,875,482	1.0%	22	62,163,005	63,482,853	2.1%	20
Calvert	5,054,953	5,167,956	2.2%	17	2,962,185	3,160,306	6.7%	2	8,017,138	8,328,262	3.9%	4
Caroline	1,081,404	1,116,404	3.2%	5	587,679	599,282	2.0%	19	1,669,084	1,715,686	2.8%	16
Carroll	8,317,222	8,554,450	2.9%	10	5,578,570	5,739,495	2.9%	17	13,895,792	14,293,945	2.9%	14
Cecil	4,429,380	4,579,196	3.4%	4	2,305,319	2,402,383	4.2%	7	6,734,699	6,981,579	3.7%	5
Charles	7,657,672	7,858,541	2.6%	12	4,260,441	4,404,195	3.4%	13	11,918,113	12,262,736	2.9%	12
Dorchester	1,189,009	1,216,933	2.3%	16	545,929	563,281	3.2%	15	1,734,937	1,780,214	2.6%	17
Frederick	13,029,880	13,713,567	5.2%	1	8,254,955	8,685,646	5.2%	3	21,284,835	22,399,213	5.2%	1
Garrett	1,906,168	1,936,616	1.6%	22	558,885	574,280	2.8%	18	2,465,052	2,510,896	1.9%	21
Harford	12,145,648	12,444,799	2.5%	13	7,710,746	8,041,458	4.3%	6	19,856,393	20,486,257	3.2%	10
Howard	22,163,945	22,854,463	3.1%	8	14,558,146	15,201,967	4.4%	5	36,722,091	38,056,430	3.6%	6
Kent	1,207,651	1,216,345	0.7%	24	508,502	496,670	-2.3%	23	1,716,153	1,713,015	-0.2%	23
Montgomery	80,068,169	81,706,751	2.0%	19	49,784,430	50,430,724	1.3%	21	129,852,598	132,137,474	1.8%	22
Prince George's	40,806,284	42,730,379	4.7%	2	19,125,098	19,749,770	3.3%	14	59,931,383	62,480,149	4.3%	3
Queen Anne's	3,428,158	3,523,078	2.8%	11	1,725,601	1,802,018	4.4%	4	5,153,758	5,325,096	3.3%	8
St. Mary's	5,209,822	5,333,953	2.4%	15	3,208,575	3,443,679	7.3%	1	8,418,398	8,777,631	4.3%	2
Somerset	611,192	626,011	2.4%	14	251,613	261,347	3.9%	9	862,805	887,357	2.8%	15
Talbot	3,430,525	3,487,638	1.7%	21	1,486,121	1,370,146	-7.8%	24	4,916,645	4,857,785	-1.2%	24
Washington	5,458,071	5,576,199	2.2%	18	3,067,722	3,194,683	4.1%	8	8,525,793	8,770,882	2.9%	13
Wicomico	2,732,112	2,817,713	3.1%	7	1,781,565	1,846,276	3.6%	10	4,513,677	4,663,989	3.3%	7
Worcester	6,546,375	6,756,709	3.2%	6	1,404,624	1,452,154	3.4%	12	7,950,998	8,208,863	3.2%	9
Total	\$320,766,775	\$330,259,341	3.0%		\$188,317,828	\$193,094,008	2.5%		\$509,084,603	\$523,353,348	2.8%	

Local Wealth Measure – State Aid to Public Schools in Fiscal 2022

Comparison on Per Capita and Per Pupil Basis

County	Local Property Wealth				Local Income Wealth				Total Local Wealth			
	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank	Per Capita	Rank	Per Pupil	Rank
Allegany	\$23,514	24	\$214,595	22	\$14,989	23	\$136,797	20	\$38,503	23	\$351,391	21
Anne Arundel	67,992	6	486,110	7	36,912	3	263,906	5	104,904	6	750,016	5
Baltimore City	30,995	21	251,761	20	19,145	19	155,507	17	50,141	21	407,268	19
Baltimore	45,454	16	349,079	10	31,274	10	240,181	7	76,728	14	589,260	10
Calvert	55,855	9	346,930	11	34,156	6	212,154	11	90,011	7	559,084	12
Caroline	33,419	20	210,523	23	17,939	20	113,008	23	51,359	20	323,531	24
Carroll	50,784	11	353,621	9	34,073	7	237,257	8	84,857	11	590,879	9
Cecil	44,521	17	322,099	15	23,357	15	168,983	15	67,878	17	491,081	15
Charles	48,136	13	301,912	17	26,977	13	169,202	14	75,113	15	471,114	17
Dorchester	38,114	18	271,213	18	17,642	22	125,536	22	55,755	19	396,749	20
Frederick	52,837	10	326,178	14	33,465	8	206,588	12	86,301	10	532,766	13
Garrett	66,748	7	554,944	4	19,793	18	164,562	16	86,541	9	719,506	7
Harford	48,719	12	340,760	12	31,481	9	220,189	10	80,200	12	560,948	11
Howard	70,172	4	409,907	8	46,676	2	272,655	4	116,849	4	682,562	8
Kent	62,627	8	703,700	3	25,573	14	287,342	3	88,200	8	991,041	3
Montgomery	77,765	3	521,294	5	47,998	1	321,751	1	125,763	3	843,045	4
Prince George's	46,991	14	335,128	13	21,719	16	154,894	18	68,710	16	490,022	16
Queen Anne's	69,929	5	491,295	6	35,768	5	251,292	6	105,697	5	742,588	6
St. Mary's	46,991	15	318,959	16	30,338	11	205,925	13	77,329	13	524,884	14
Somerset	24,438	23	235,542	21	10,202	24	98,334	24	34,641	24	333,875	23
Talbot	93,802	2	812,685	2	36,851	4	319,270	2	130,652	2	1,131,955	2
Washington	36,916	19	264,435	19	21,150	17	151,498	19	58,066	18	415,933	18
Wicomico	27,196	22	203,225	24	17,820	21	133,161	21	45,015	22	336,386	22
Worcester	129,251	1	1,067,073	1	27,779	12	229,336	9	157,029	1	1,296,409	1
Statewide	\$54,627		\$386,465		\$31,939		\$225,956		\$86,566		\$612,421	

Local Wealth for Calculation of State Aid to Public Schools in Fiscal 2022 (\$ in Thousands)

County	Property Based Wealth	Income Based Wealth	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$1,655,758	\$1,055,491	\$2,711,249	61.1%	38.9%	1. Worcester 82.3%
Anne Arundel	39,383,025	21,380,838	60,763,863	64.8%	35.2%	2. Garrett 77.1%
Baltimore City	18,395,485	11,362,440	29,757,925	61.8%	38.2%	3. Talbot 71.8%
Baltimore	37,607,371	25,875,482	63,482,853	59.2%	40.8%	4. Kent 71.0%
Calvert	5,167,956	3,160,306	8,328,262	62.1%	37.9%	5. Somerset 70.5%
Caroline	1,116,404	599,282	1,715,686	65.1%	34.9%	6. Prince George's 68.4%
Carroll	8,554,450	5,739,495	14,293,945	59.8%	40.2%	7. Dorchester 68.4%
Cecil	4,579,196	2,402,383	6,981,579	65.6%	34.4%	8. Queen Anne's 66.2%
Charles	7,858,541	4,404,195	12,262,736	64.1%	35.9%	9. Cecil 65.6%
Dorchester	1,216,933	563,281	1,780,214	68.4%	31.6%	10. Caroline 65.1%
Frederick	13,713,567	8,685,646	22,399,213	61.2%	38.8%	11. Anne Arundel 64.8%
Garrett	1,936,616	574,280	2,510,896	77.1%	22.9%	12. Charles 64.1%
Harford	12,444,799	8,041,458	20,486,257	60.7%	39.3%	13. Washington 63.6%
Howard	22,854,463	15,201,967	38,056,430	60.1%	39.9%	14. Calvert 62.1%
Kent	1,216,345	496,670	1,713,015	71.0%	29.0%	15. Montgomery 61.8%
Montgomery	81,706,751	50,430,724	132,137,474	61.8%	38.2%	16. Baltimore City 61.8%
Prince George's	42,730,379	19,749,770	62,480,149	68.4%	31.6%	17. Frederick 61.2%
Queen Anne's	3,523,078	1,802,018	5,325,096	66.2%	33.8%	18. Allegany 61.1%
St. Mary's	5,333,953	3,443,679	8,777,631	60.8%	39.2%	19. St. Mary's 60.8%
Somerset	626,011	261,347	887,357	70.5%	29.5%	20. Harford 60.7%
Talbot	3,487,638	1,370,146	4,857,785	71.8%	28.2%	21. Wicomico 60.4%
Washington	5,576,199	3,194,683	8,770,882	63.6%	36.4%	22. Howard 60.1%
Wicomico	2,817,713	1,846,276	4,663,989	60.4%	39.6%	23. Carroll 59.8%
Worcester	6,756,709	1,452,154	8,208,863	82.3%	17.7%	24. Baltimore 59.2%
Statewide	\$330,259,341	\$193,094,008	\$523,353,348	63.1%	36.9%	

County Property Tax and Income Tax Revenues in Fiscal 2019 (\$ in Millions)

County	Property Tax	Income Tax	Total	Percent Property	Percent Income	<u>Percent Property</u>
Allegany	\$44.7	\$28.4	\$73.1	61.2%	38.8%	1. Worcester 85.6%
Anne Arundel	741.8	522.9	1,264.7	58.7%	41.3%	2. Garrett 78.4%
Baltimore City	939.2	371.6	1,310.8	71.7%	28.3%	3. Baltimore City 71.7%
Baltimore	984.1	734.9	1,719.1	57.2%	42.8%	4. Kent 70.4%
Calvert	184.9	88.7	273.6	67.6%	32.4%	5. Dorchester 69.2%
Caroline	25.9	16.4	42.2	61.3%	38.7%	6. Somerset 68.7%
Carroll	211.4	169.4	380.9	55.5%	44.5%	7. Calvert 67.6%
Cecil	117.1	66.8	183.9	63.7%	36.3%	8. Prince George's 65.6%
Charles	239.3	136.7	376.0	63.7%	36.3%	9. Cecil 63.7%
Dorchester	30.4	13.6	44.0	69.2%	30.8%	10. Charles 63.7%
Frederick	322.2	236.3	558.5	57.7%	42.3%	11. Caroline 61.3%
Garrett	51.9	14.3	66.2	78.4%	21.6%	12. Allegany 61.2%
Harford	314.9	241.5	556.4	56.6%	43.4%	13. Washington 59.5%
Howard	652.7	462.4	1,115.1	58.5%	41.5%	14. Anne Arundel 58.7%
Kent	30.6	12.8	43.5	70.4%	29.6%	15. Howard 58.5%
Montgomery	1,916.8	1,531.2	3,448.0	55.6%	44.4%	16. Talbot 58.5%
Prince George's	1,210.2	635.9	1,846.1	65.6%	34.4%	17. Frederick 57.7%
Queen Anne's	70.6	55.3	125.9	56.1%	43.9%	18. Baltimore 57.2%
St. Mary's	110.2	97.4	207.6	53.1%	46.9%	19. Harford 56.6%
Somerset	17.5	8.0	25.5	68.7%	31.3%	20. Queen Anne's 56.1%
Talbot	41.6	29.5	71.2	58.5%	41.5%	21. Montgomery 55.6%
Washington	127.4	86.8	214.3	59.5%	40.5%	22. Carroll 55.5%
Wicomico	66.0	55.8	121.8	54.2%	45.8%	23. Wicomico 54.2%
Worcester	137.2	23.2	160.4	85.6%	14.4%	24. St. Mary's 53.1%
Statewide	\$8,588.8	\$5,639.8	\$14,228.7	60.4%	39.6%	

Change in Full-time Equivalent Student Enrollment September 2019 (Fiscal 2021) and September 2020 (Fiscal 2022)

County	Fiscal 2021	Fiscal 2022	Percent Difference	Ranking by		Ranking by	
				FTE Enrollment Growth		Percent Difference	
Allegany	7,955.25	7,715.75	-3.0%	1.	Dorchester 20.75	1.	Dorchester 0.5%
Anne Arundel	82,486.25	81,016.75	-1.8%	2.	Somerset -27.25	2.	Frederick -0.5%
Baltimore City	73,532.50	73,067.25	-0.6%	3.	Kent -71.75	3.	Baltimore City -0.6%
Baltimore	110,654.75	107,733.25	-2.6%	4.	Worcester -89.00	4.	Somerset -1.0%
Calvert	15,577.25	14,896.25	-4.4%	5.	Garrett -137.50	5.	Worcester -1.4%
Caroline	5,506.50	5,303.00	-3.7%	6.	Talbot -157.25	6.	Anne Arundel -1.8%
Carroll	24,968.25	24,191.00	-3.1%	7.	Caroline -203.50	7.	Charles -2.1%
Cecil	14,592.25	14,216.75	-2.6%	8.	Frederick -209.75	8.	Montgomery -2.3%
Charles	26,579.00	26,029.25	-2.1%	9.	Allegany -239.50	9.	Prince George's -2.4%
Dorchester	4,466.25	4,487.00	0.5%	10.	Queen Anne's -334.00	10.	Harford -2.4%
Frederick	42,253.00	42,043.25	-0.5%	11.	Cecil -375.50	11.	St. Mary's -2.4%
Garrett	3,627.25	3,489.75	-3.8%	12.	St. Mary's -415.00	12.	Cecil -2.6%
Harford	37,407.00	36,520.75	-2.4%	13.	Baltimore City -465.25	13.	Baltimore -2.6%
Howard	57,386.00	55,755.25	-2.8%	14.	Charles -549.75	14.	Howard -2.8%
Kent	1,800.25	1,728.50	-4.0%	15.	Wicomico -617.25	15.	Allegany -3.0%
Montgomery	160,386.25	156,738.25	-2.3%	16.	Calvert -681.00	16.	Carroll -3.1%
Prince George's	130,580.00	127,504.75	-2.4%	17.	Washington -742.75	17.	Washington -3.4%
Queen Anne's	7,505.00	7,171.00	-4.5%	18.	Carroll -777.25	18.	Talbot -3.5%
St. Mary's	17,138.00	16,723.00	-2.4%	19.	Harford -886.25	19.	Caroline -3.7%
Somerset	2,685.00	2,657.75	-1.0%	20.	Anne Arundel -1,469.50	20.	Garrett -3.8%
Talbot	4,448.75	4,291.50	-3.5%	21.	Howard -1,630.75	21.	Kent -4.0%
Washington	21,830.00	21,087.25	-3.4%	22.	Baltimore -2,921.50	22.	Wicomico -4.3%
Wicomico	14,482.25	13,865.00	-4.3%	23.	Prince George's -3,075.25	23.	Calvert -4.4%
Worcester	6,421.00	6,332.00	-1.4%	24.	Montgomery -3,648.00	24.	Queen Anne's -4.5%
Total	874,268.00	854,564.25	-2.3%		Statewide -19,703.75		Statewide -2.3%

FTE: full-time equivalent

Note: The September 2019 student enrollment count is used to allocate State funding in fiscal 2021. The September 2020 student enrollment count is used to allocate State funding in fiscal 2022.

Students Approved for Free and Reduced-price Meals Fiscal 2021 and 2022

County	Fiscal 2021	Fiscal 2022	Percent Difference	FRPM Count as		Change in FRPM Count			
				Percent of FTE Enrollment					
Allegany	4,227	3,967	-6.2%	1.	Baltimore City	87.5%	1.	Charles	6.7%
Anne Arundel	25,900	26,093	0.7%	2.	Somerset	72.5%	2.	Worcester	2.7%
Baltimore City	63,672	63,925	0.4%	3.	Dorchester	66.3%	3.	Howard	1.8%
Baltimore	49,160	44,151	-10.2%	4.	Wicomico	59.9%	4.	Wicomico	1.2%
Calvert	2,941	2,791	-5.1%	5.	Prince George's	52.7%	5.	Anne Arundel	0.7%
Caroline	2,793	2,551	-8.7%	6.	Allegany	51.4%	6.	Baltimore City	0.4%
Carroll	4,703	3,723	-20.8%	7.	Kent	50.6%	7.	Dorchester	0.1%
Cecil	6,121	5,433	-11.2%	8.	Caroline	48.1%	8.	Frederick	-0.7%
Charles	9,368	10,000	6.7%	9.	Washington	46.6%	9.	Harford	-1.0%
Dorchester	2,973	2,976	0.1%	10.	Garrett	44.0%	10.	Somerset	-1.0%
Frederick	10,668	10,591	-0.7%	11.	Talbot	44.0%	11.	Garrett	-2.1%
Garrett	1,570	1,537	-2.1%	12.	Worcester	43.1%	12.	Calvert	-5.1%
Harford	10,921	10,816	-1.0%	13.	Baltimore	41.0%	13.	Allegany	-6.2%
Howard	12,275	12,500	1.8%	14.	Charles	38.4%	14.	Washington	-6.4%
Kent	1,008	875	-13.2%	15.	Cecil	38.2%	15.	Queen Anne's	-7.1%
Montgomery	52,225	46,660	-10.7%	16.	Anne Arundel	32.2%	16.	Caroline	-8.7%
Prince George's	78,361	67,232	-14.2%	17.	Montgomery	29.8%	17.	Talbot	-8.7%
Queen Anne's	1,800	1,672	-7.1%	18.	Harford	29.6%	18.	Baltimore	-10.2%
St. Mary's	5,363	4,558	-15.0%	19.	St. Mary's	27.3%	19.	Montgomery	-10.7%
Somerset	1,947	1,927	-1.0%	20.	Frederick	25.2%	20.	Cecil	-11.2%
Talbot	2,069	1,888	-8.7%	21.	Queen Anne's	23.3%	21.	Kent	-13.2%
Washington	10,491	9,819	-6.4%	22.	Howard	22.4%	22.	Prince George's	-14.2%
Wicomico	8,212	8,309	1.2%	23.	Calvert	18.7%	23.	St. Mary's	-15.0%
Worcester	2,657	2,730	2.7%	24.	Carroll	15.4%	24.	Carroll	-20.8%
Total	371,425	346,724	-6.7%		Statewide	40.6%		Statewide	-6.7%

FRPM: free and reduced-price meals

FTE: full-time equivalent

Students Identified as English Language Learners Fiscal 2021 and 2022

County	Fiscal 2021	Fiscal 2022	Percent Difference	English Language Learners as Percent of FTE Enrollment		Change in ELL Students	
Allegany	20	20	0.0%	1. Prince George's	21.6%	1. Garrett	10.0%
Anne Arundel	6,637	6,586	-0.8%	2. Montgomery	16.8%	2. Baltimore City	2.2%
Baltimore City	6,964	7,114	2.2%	3. Talbot	11.1%	3. Charles	1.9%
Baltimore	8,961	8,807	-1.7%	4. Baltimore City	9.7%	4. Calvert	1.3%
Calvert	158	160	1.3%	5. Wicomico	8.2%	5. Somerset	0.9%
Caroline	476	437	-8.2%	6. Caroline	8.2%	6. Allegany	0.0%
Carroll	343	329	-4.1%	7. Baltimore	8.2%	7. Anne Arundel	-0.8%
Cecil	324	297	-8.3%	8. Anne Arundel	8.1%	8. Wicomico	-1.1%
Charles	895	912	1.9%	9. Frederick	6.8%	9. Harford	-1.6%
Dorchester	191	179	-6.3%	10. Howard	6.0%	10. Frederick	-1.7%
Frederick	2,921	2,872	-1.7%	11. Kent	4.3%	11. Baltimore	-1.7%
Garrett	10	11	10.0%	12. Queen Anne's	4.3%	12. Howard	-2.4%
Harford	791	778	-1.6%	13. Somerset	4.2%	13. Kent	-3.8%
Howard	3,450	3,367	-2.4%	14. Dorchester	4.0%	14. Carroll	-4.1%
Kent	78	75	-3.8%	15. Charles	3.5%	15. Washington	-4.2%
Montgomery	28,231	26,370	-6.6%	16. Washington	2.8%	16. Queen Anne's	-4.6%
Prince George's	29,625	27,478	-7.2%	17. Worcester	2.2%	17. Worcester	-4.7%
Queen Anne's	325	310	-4.6%	18. Harford	2.1%	18. Talbot	-6.1%
St. Mary's	314	277	-11.8%	19. Cecil	2.1%	19. Dorchester	-6.3%
Somerset	110	111	0.9%	20. St. Mary's	1.7%	20. Montgomery	-6.6%
Talbot	509	478	-6.1%	21. Carroll	1.4%	21. Prince George's	-7.2%
Washington	612	586	-4.2%	22. Calvert	1.1%	22. Caroline	-8.2%
Wicomico	1,156	1,143	-1.1%	23. Garrett	0.3%	23. Cecil	-8.3%
Worcester	148	141	-4.7%	24. Allegany	0.3%	24. St. Mary's	-11.8%
Total	93,249	88,838	-4.7%	Statewide	10.4%	Statewide	-4.7%

ELL: English language learners

FTE: full-time equivalent

Students Receiving Special Education Services Fiscal 2021 and 2022

County	Fiscal 2021	Fiscal 2022	Percent Difference	Special Education Students as Percent of FTE Enrollment	Change in Special Education Students		
Allegany	1,357	1,211	-10.8%	1. Cecil	17.1%	1. Howard	0.9%
Anne Arundel	9,590	9,641	0.5%	2. Baltimore City	16.3%	2. Anne Arundel	0.5%
Baltimore City	12,545	11,880	-5.3%	3. Kent	15.8%	3. Montgomery	-1.1%
Baltimore	16,293	15,490	-4.9%	4. Allegany	15.7%	4. Cecil	-2.4%
Calvert	1,695	1,611	-5.0%	5. Somerset	15.5%	5. Worcester	-2.6%
Caroline	620	573	-7.6%	6. Baltimore	14.4%	6. Prince George's	-3.0%
Carroll	3,140	2,982	-5.0%	7. Harford	13.4%	7. Washington	-3.6%
Cecil	2,497	2,436	-2.4%	8. Montgomery	12.9%	8. Talbot	-4.2%
Charles	3,112	2,888	-7.2%	9. Carroll	12.3%	9. Frederick	-4.7%
Dorchester	482	440	-8.7%	10. Worcester	11.9%	10. Harford	-4.7%
Frederick	5,090	4,853	-4.7%	11. Anne Arundel	11.9%	11. Baltimore	-4.9%
Garrett	353	331	-6.2%	12. Prince George's	11.8%	12. Calvert	-5.0%
Harford	5,143	4,899	-4.7%	13. Frederick	11.5%	13. Carroll	-5.0%
Howard	5,903	5,955	0.9%	14. Washington	11.5%	14. Queen Anne's	-5.1%
Kent	298	273	-8.4%	15. Wicomico	11.4%	15. Baltimore City	-5.3%
Montgomery	20,512	20,286	-1.1%	16. Queen Anne's	11.3%	16. Garrett	-6.2%
Prince George's	15,444	14,983	-3.0%	17. Talbot	11.3%	17. St. Mary's	-6.4%
Queen Anne's	857	813	-5.1%	18. Charles	11.1%	18. Somerset	-6.8%
St. Mary's	1,973	1,847	-6.4%	19. St. Mary's	11.0%	19. Charles	-7.2%
Somerset	442	412	-6.8%	20. Calvert	10.8%	20. Caroline	-7.6%
Talbot	505	484	-4.2%	21. Caroline	10.8%	21. Wicomico	-8.2%
Washington	2,508	2,418	-3.6%	22. Howard	10.7%	22. Kent	-8.4%
Wicomico	1,721	1,580	-8.2%	23. Dorchester	9.8%	23. Dorchester	-8.7%
Worcester	775	755	-2.6%	24. Garrett	9.5%	24. Allegany	-10.8%
Total	112,855	109,041	-3.4%	Statewide	12.8%	Statewide	-3.4%

FTE: full-time equivalent

Public School Enrollment – Share of Total County Population Fiscal 2022

County	Population	FTE Enrollment	Share of Population	Rank
Allegany	70,416	7,715.75	11.0%	22
Anne Arundel	579,234	81,016.75	14.0%	13
Baltimore City	593,490	73,067.25	12.3%	18
Baltimore	827,370	107,733.25	13.0%	17
Calvert	92,525	14,896.25	16.1%	3
Caroline	33,406	5,303.00	15.9%	5
Carroll	168,447	24,191.00	14.4%	8
Cecil	102,855	14,216.75	13.8%	15
Charles	163,257	26,029.25	15.9%	4
Dorchester	31,929	4,487.00	14.1%	11
Frederick	259,547	42,043.25	16.2%	2
Garrett	29,014	3,489.75	12.0%	20
Harford	255,441	36,520.75	14.3%	9
Howard	325,690	55,755.25	17.1%	1
Kent	19,422	1,728.50	8.9%	24
Montgomery	1,050,688	156,738.25	14.9%	6
Prince George's	909,327	127,504.75	14.0%	12
Queen Anne's	50,381	7,171.00	14.2%	10
St. Mary's	113,510	16,723.00	14.7%	7
Somerset	25,616	2,657.75	10.4%	23
Talbot	37,181	4,291.50	11.5%	21
Washington	151,049	21,087.25	14.0%	14
Wicomico	103,609	13,865.00	13.4%	16
Worcester	52,276	6,332.00	12.1%	19
Statewide	6,045,680	854,564.25	14.1%	

FTE: full-time equivalent