

Allegany County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$43,087	\$43,431	\$344	0.8%
Compensatory Education	22,243	22,064	-179	-0.8%
Student Transportation	5,066	5,116	50	1.0%
Special Education	7,970	7,636	-334	-4.2%
Limited English Proficiency Grants	87	117	30	34.2%
Guaranteed Tax Base	4,468	4,603	135	3.0%
Declining Enrollment Grants	845	1,032	187	22.1%
Kirwan Commission – Blueprint Funding	3,018	3,797	779	25.8%
Other Education Aid	519	448	-72	-13.8%
Primary and Secondary Education	\$87,303	\$88,244	\$940	1.1%
Libraries	\$840	\$859	\$19	2.3%
Community Colleges	6,594	7,628	1,034	15.7%
Health Formula Grant	1,997	2,024	26	1.3%
Transportation ¹	3,016	3,026	10	0.3%
Police and Public Safety ¹	848	843	-5	-0.6%
Fire and Rescue Aid ¹	352	352	0	0.0%
Disparity Grant	7,299	7,299	0	0.0%
Teachers Retirement Supplemental Grant	1,632	1,632	0	0.0%
Gaming Impact Aid	2,467	2,499	31	1.3%
Other Direct Aid	1,001	946	-56	-5.6%
Total Direct Aid	\$113,350	\$115,351	\$2,001	1.8%
Aid Per Capita (\$)	\$1,610	\$1,638	\$28	1.8%
Property Tax Equivalent (\$)	2.87	2.97	0.10	3.5%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Allegany County for teachers, librarians, and community college faculty are estimated to be \$8,417,000.

B. Selected State Grants for Capital Projects

Public Schools*

Braddock Middle School – renovations (boiler)	\$838,100
Center for Career and Technical Education – renovations (roof)	100,567
Washington Middle School – renovations (boiler)	93,000

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Public Libraries

LaVale Library – renovation and expansion	1,800,000
-------------------------------------------	-----------

Allegany College of Maryland

Technology Building	2,830,000
---------------------	-----------

Strategic Demolition Fund

Allegany High School – demolition	500,000
-----------------------------------	---------

Program Open Space

Park acquisition and development	491,311
----------------------------------	---------

Community Parks and Playgrounds

East First Street Playground	149,000
------------------------------	---------

Chesapeake Bay Water Quality Projects

Frostburg Combined Sewer – overflow elimination	173,086
Luke – Mullen Avenue sewer collection system	488,000

Chesapeake Bay Restoration Fund

Braddock and Jennings Run – sewage conveyance improvements	7,736,000
Evitts Creek – combined sewer overflow	4,180,000
Frostburg – combined sewer overflow	1,212,000
Mill Race – combined sewer overflow	11,285,000

Water Supply Financial Assistance Program

Westernport – water distribution system improvements	1,250,000
------------------------------------------------------	-----------

Comprehensive Flood Mitigation Program

Cumberland – flood control system	188,000
-----------------------------------	---------

Mining Remediation Program

Jennings Run – watershed remediation	400,000
Upper George’s Creek – stream sealing	100,000

Other Projects

Allegany County Informational Historic Markers	5,000
Allegany Oxford House	50,000
Civil Air Patrol Squadron Building	42,000
Cumberland – Baltimore Street Town Centre	500,000
Frostburg – City Hall relocation	500,000
Greenway Avenue Stadium	750,000
Western Maryland Scenic Railroad	45,000

C. Capital Projects for State Facilities in the County**Maryland State Police**

Cumberland Barrack and Garage	\$2,352,000
-------------------------------	-------------

University System of Maryland

Frostburg State – Education Professions and Health Sciences Center	35,069,000
--------------------------------------------------------------------	------------

Anne Arundel County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$226,735	\$233,121	\$6,386	2.8%
Compensatory Education	71,252	73,680	2,428	3.4%
Student Transportation	26,495	27,425	929	3.5%
Special Education	29,892	31,578	1,686	5.6%
Limited English Proficiency Grants	16,739	19,269	2,529	15.1%
Geographic Cost of Education Index	10,543	10,885	341	3.2%
Kirwan Commission – Blueprint Funding	13,561	16,109	2,548	18.8%
Other Education Aid	1,556	1,627	70	4.5%
Primary and Secondary Education	\$396,775	\$413,693	\$16,918	4.3%
 Libraries	 \$2,432	 \$2,516	 \$84	 3.5%
Community Colleges	31,777	36,294	4,517	14.2%
Health Formula Grant	4,714	4,792	78	1.7%
Transportation ¹	8,564	8,861	297	3.5%
Police and Public Safety ¹	9,014	9,031	17	0.2%
Fire and Rescue Aid ¹	1,250	1,250	0	0.0%
Gaming Impact Aid	27,662	27,795	133	0.5%
Other Direct Aid ¹	75	75	0	0.0%
 Total Direct Aid	 \$482,262	 \$504,306	 \$22,044	 4.6%
 Aid Per Capita (\$)	 \$833	 \$871	 \$38	 4.6%
Property Tax Equivalent (\$)	0.51	0.53	0.02	3.1%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Anne Arundel County for teachers, librarians, and community college faculty are estimated to be \$69,621,000.

B. Selected State Grants for Capital Projects

Public Schools*

Arundel Middle School – construction	\$3,293,750
Crofton Area High School – construction	9,411,938
Edgewater Elementary School – construction	3,685,000
Maryland City Elementary School – renovations (roof)	857,000
Richard Henry Lee Elementary School – construction	3,749,307
Tyler Heights Elementary School – construction	1,396,775
Supplemental Capital Grant Program for Local School Systems	9,176,590

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Public Libraries

Riviera Beach Library – construction	2,500,000
--------------------------------------	-----------

Anne Arundel Community College

Health Sciences and Biology Building	26,476,000
--------------------------------------	------------

Community Health Facilities Grant Program

Chrysalis House, Inc.	1,300,000
-----------------------	-----------

Program Open Space

Park acquisition and development	5,343,505
----------------------------------	-----------

Comprehensive Flood Mitigation Program

Annapolis – city dock stormwater and flood mitigation	700,000
-------------------------------------------------------	---------

Waterway Improvement

Annapolis – floating dock installation	191,000
Annapolis Fire Department – fire boat line deployment kits	3,200
Annapolis Maritime Museum – construct Back Creek dock	89,460
Deep Creek – headwaters and cove dredging	257,000
Riviera Beach Volunteer Fire Department – fire rescue boat pump replacement	13,037

Coastal Resiliency Program

St. Mary’s Church – shoreline enhancements	1,080,000
West River – shoreline and stormwater enhancements	880,000

Other Projects

American Legion Guy C. Parlett Post 7	38,000
American Legion Post 141	25,000
Annapolis – downtown mural project	15,000
Annapolis – park and playground improvements	350,000
Anne Arundel County – Brooklyn Park Athletic Complex	80,000
Anne Arundel County – Defenders of Freedom Capital Gazette Memorial	300,000
Anne Arundel County – Michael E. Busch Annapolis Library	100,000
Bello Machre Community Training and Gathering Center	150,000
Benson-Hammond House	100,000
Brewer Hill Cemetery	70,000
Deale Elks Lodge No. 2528	40,000
Eastport Elementary School – playground improvements	40,000
Girl Scouts of Central Maryland – Camp Woodlands	450,000
Goshen Farmhouse	60,000
Historic Annapolis, Inc.	1,000,000
Lakeshore Volunteer Fire Department	100,000
Langton Green Community Farm	100,000
Lindale Middle School – tennis courts	60,000
Linthicum Elementary School	60,000
Linthicum Veterans Memorial	82,000
National Cryptologic Museum	125,000
North County High School – field house	1,443,500
Northeast High School – physical endurance training course	75,000
Preservation Maryland – Burtis House	75,000
Ralph J. Bunche Community Center	250,000
Severn Intergenerational Center	1,000,000
Thomas Point Shoal Lighthouse	50,000
West County Family Support Center	200,000
Woods Community Center	100,000

C. Capital Projects for State Facilities in the County

General Government

Courts of Appeal Building	\$2,450,000
General Assembly – Department of Legislative Services building	3,500,000
Lawyer’s Mall – underground infrastructure and utilities	5,000,000

Department of Public Safety and Correctional Services

Jessup Region – electrical infrastructure upgrade	994,000
---------------------------------------------------	---------

Maryland Environmental Service

Crownsville Hospital Center – water tower	436,000
-------------------------------------------	---------

Baltimore City

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$382,039	\$381,704	-\$335	-0.1%
Compensatory Education	286,650	289,071	2,421	0.8%
Student Transportation	21,129	21,270	140	0.7%
Special Education	59,689	59,880	191	0.3%
Limited English Proficiency Grants	27,564	35,446	7,882	28.6%
Guaranteed Tax Base	17,376	15,880	-1,496	-8.6%
Declining Enrollment Grants	15,494	4,989	-10,505	-67.8%
Geographic Cost of Education Index	22,387	22,641	254	1.1%
Kirwan Commission – Blueprint Funding	50,974	73,868	22,894	44.9%
Prekindergarten Grants	19,450	0	-19,450	-100.0%
Other Education Aid	5,291	5,429	137	2.6%
Primary and Secondary Education	\$908,042	\$910,178	\$2,136	0.2%
Libraries	\$9,501	\$9,549	\$48	0.5%
Health Formula Grant	8,593	8,747	154	1.8%
Transportation	157,730	162,810	5,080	3.2%
Police and Public Safety	20,176	15,451	-4,725	-23.4%
Fire and Rescue Aid	1,353	1,353	0	0.0%
Disparity Grant	76,580	79,052	2,471	3.2%
Teachers Retirement Supplemental Grant	10,048	10,048	0	0.0%
Gaming Impact Aid	27,202	27,385	183	0.7%
Other Direct Aid	1,589	1,744	155	9.7%
Total Direct Aid	\$1,220,815	\$1,226,316	\$5,502	0.5%
Aid Per Capita (\$)	\$2,057	\$2,066	\$9	0.5%
Property Tax Equivalent (\$)	2.79	2.76	-0.03	-1.3%

2. Retirement Payments

City teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Baltimore City for teachers and librarians are estimated to be \$63,039,000.

B. Selected State Grants for Capital Projects

Public Schools*

Barclay Elementary/Middle School #54 – renovations (roof)	\$1,267,000
Collington Square Elementary/Middle School #97 – renovations (fire safety)	288,000
Curtis Bay Elementary/Middle School #207 – renovations (HVAC/roof)	5,421,425
Dickey Hill Elementary/Middle School #201 – renovations (roof)	1,555,000
Diggs-Johnson Building #162 – renovations (classroom A/C units)	1,632,000
Fallstaff Elementary/Middle School #241 – construction	672,000
Federal Hill Preparatory School #45 – renovations (roof/structural)	2,296,000
Franklin Square Elementary/Middle School #95 – renovations	15,000
Fruman L. Templeton Elementary School #125 – renovations (roof)	1,958,000
Harlem Park Building #78 – renovations (elevator)	308,059
Harlem Park Elementary/Middle School #35 – renovations (HVAC)	1,301,875
Hazelwood Elementary/Middle School #210 – renovations (roof)	1,897,000
Northern Building #402 – renovations (elevator)	446,000
Thomas Jefferson Elementary/Middle School #232 – renovations (roof)	1,901,000
Woodhome Elementary/Middle School #205 – renovations (roof)	2,620,950

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Community Health Facilities Grant Program

My Father's Heart, Inc.	33,000
People Encouraging People, Inc.	908,000
Project PLASE, Inc.	470,000
Tuerk House, Inc.	1,450,000

Federally Qualified Health Centers Grant Program

Baltimore Medical System, Inc.	649,075
Native American Lifelines, Inc.	1,437,737

Strategic Demolition Fund

Project C.O.R.E	21,000,000
-----------------	------------

Program Open Space

Park acquisition and development	9,528,862
----------------------------------	-----------

Community Parks and Playgrounds

Mary Rodman Recreation Center	255,688
-------------------------------	---------

Comprehensive Flood Mitigation Program

Frederick Avenue	67,000
------------------	--------

Waterway Improvement

Living Classroom Foundation – marina improvements and replacement	250,000
-------------------------------------------------------------------	---------

Hazardous Substance Cleanup Program

Chemicals Metals, Inc. – hazardous waste remediation	50,000
------------------------------------------------------	--------

Other Projects

Ambassador Theater	250,000
Andre De Shields Center for the Arts	2,500,000
Arch Social Club, Inc.	500,000
Arena Players Theater	100,000
Baltimore City – Middle Branch Park	500,000
Baltimore Clayworks, Inc.	100,000
Baltimore Museum of Art	2,000,000
Baltimore Police Mounted Unit – stables	500,000
Baltimore Zoo – infrastructure improvements	5,050,000
Belair-Edison Neighborhoods, Inc.	200,000
Beloved Community Services Corp. – Public School 103 building	350,000
BLISS Meadows Farmhouse	50,000
Bon Secours Community Works	100,000
Boys and Girls Clubs of Metropolitan Baltimore	250,000
Cal Ripken, Sr. Foundation – athletic fields	500,000
Cecil Elementary School Community Park	300,000
Central Baltimore Partnership, Inc. – North Calvert redevelopment	1,000,000
Cherry Hill Development Corp. – blight reduction and homeownership initiative	270,000
Chesapeake Shakespeare Company	200,000
Community Mediation Center – Safe Streets	75,000
Community Mediation Program – Mediation Center	75,000
Creative Alliance	200,000
Fayette Street Outreach Community Center	100,000

Forest Park Senior Center	250,000
Franciscan Center, Inc.	200,000
Gilchrist Hospice Care, Inc.	1,000,000
Govans Ecumenical Development Corporation	25,000
Greenmount West Community Center	30,000
Habitat for Humanity of the Chesapeake	250,000
Hamilton Elementary/Middle School – playground and schoolyard improvements	75,000
Harlem Park Community Center	200,000
Helping Up Mission	500,000
Hippodrome Foundation, Inc. – France-Merrick Performing Arts Center	1,000,000
Hoen Lithograph Building	200,000
Hon’s Honey – storefront improvements	100,000
House of Ruth Maryland, Inc.	500,000
Howell Celebrating Lives Viola Family Support Center, Inc.	150,000
Italian Cultural Center of Maryland	25,000
Itineris Foundation, Inc.	100,000
Johns Hopkins Bayview Medical Center	2,000,000
Johns Hopkins Health System – Children’s Medical and Surgical Center	2,500,000
Johns Hopkins Hospital	691,000
Johns Hopkins University – Henrietta Lacks Building	4,000,000
Kappa Alpha Psi Youth and Community Center	150,000
Kennedy Krieger Children’s Hospital	450,000
Kennedy Krieger Institute	1,500,000
Lexington Market	2,000,000
LIFE Church Ministries Food Pantry	10,000
Living Classrooms Opportunity Hub	150,000
Lovely Lane Arts and Neighborhood Center	25,000
Mary Harvin Transformation Center	500,000
Maryland Historical Society	1,000,000
Maryland Institute College of Art – 81 Mosher Street Building	4,000,000
Maryland School for the Blind – construction	5,207,841
Maryland Science Center	1,500,000
Modell Performing Arts Center at the Lyric	500,000
Mount Pleasant Family Life Center	100,000
Mount Washington Pediatric Hospital	750,000
National Aquarium in Baltimore	5,000,000
New Antioch Baptist Church Community Outreach Center	15,000
Notre Dame of Maryland University – Knott Science Building	4,000,000
Orchard Street Church	300,000
Our Saviour Lutheran Church	40,000
Park West Health System, Inc.	500,000
Patterson Park Public Charter School, Inc.	300,000
Paul’s Place	250,000
Plantation Park Heights Urban Farm	250,000
Port Discovery Children’s Museum	1,000,000

Roberta's House	500,000
Ronald McDonald House	500,000
Sinai Hospital	1,500,000
South Baltimore Community Land Trust	200,000
St. Francis Neighborhood Center	500,000
The League for People with Disabilities	250,000
The Y in Central Maryland	1,000,000
Ulman House	100,000
Waterfront Partnership of Baltimore, Inc. – Rash Field	500,000
Young Adult Residential Fellowship Program	125,000
Youth Empowered Society Drop-In Center	100,000

C. Capital Projects for State Facilities in the City

General Government

Baltimore City District Court – Shillman Building	\$713,000
---------------------------------------------------	-----------

Department of Public Safety and Correctional Services

Baltimore City Detention Center – demolition	5,647,000
Therapeutic Treatment Center	8,000,000

Baltimore City Community College

Campuswide – facilities renewal	500,000
Liberty Campus – improve and expand roadway and parking lots	4,623,000

Morgan State University

Campuswide – deferred maintenance and site improvements	10,000,000
Health and Human Services Building	5,382,000
Student Services Support Building	4,851,000

University System of Maryland

Baltimore – electric substation and electrical infrastructure	9,944,000
Coppin State – Percy Julian Building	7,513,000
Coppin State – public safety building	450,000

Other

University of Maryland Medical System – cancer treatment/organ transplant	7,500,000
University of Maryland Medical System – shock trauma center	3,000,000

Baltimore County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$416,980	\$425,219	\$8,239	2.0%
Compensatory Education	154,225	160,497	6,272	4.1%
Student Transportation	34,547	35,414	867	2.5%
Special Education	58,838	64,720	5,882	10.0%
Limited English Proficiency Grants	27,866	32,799	4,933	17.7%
Geographic Cost of Education Index	6,356	6,490	134	2.1%
Kirwan Commission – Blueprint Funding	22,622	24,199	1,576	7.0%
Other Education Aid	3,575	3,904	329	9.2%
Primary and Secondary Education	\$725,008	\$753,241	\$28,233	3.9%
Libraries	\$6,407	\$6,541	\$134	2.1%
Community Colleges	45,505	52,400	6,896	15.2%
Health Formula Grant	5,668	5,770	101	1.8%
Transportation	9,399	9,641	242	2.6%
Police and Public Safety	12,815	12,777	-38	-0.3%
Fire and Rescue Aid	1,712	1,712	0	0.0%
Teachers Retirement Supplemental Grant	3,000	3,000	0	0.0%
Total Direct Aid	\$809,515	\$845,083	\$35,568	4.4%
Aid Per Capita (\$)	\$978	\$1,021	\$43	4.4%
Property Tax Equivalent (\$)	0.90	0.91	0.01	1.9%

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Baltimore County for teachers, librarians, and community college faculty are estimated to be \$102,059,000.

B. Selected State Grants for Capital Projects

Public Schools*

Berkshire Elementary School – construction	\$9,290,349
Chadwick Elementary School – construction	5,465,496
Colgate Elementary School – construction	9,708,000
Supplemental Capital Grant Program for Local School Systems	9,468,851

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Senior Center Capital Grant Program

Parkville Senior Center	263,000
Victory Villa Senior Center	81,000

Program Open Space

Park acquisition and development	6,010,738
----------------------------------	-----------

Waterway Improvement

Bowleys Quarters Volunteer Fire Department – purchase fire/rescue boat	50,000
------------------------------------------------------------------------	--------

Other Projects

Baltimore Association of Nepalese in America	125,000
Baltimore County – Cromwell Valley Park	200,000
Baltimore County – Hazelwood Park	150,000
Baltimore County – McCormick Elementary PAL Recreation Center	50,000
Baltimore County – police athletic league centers	500,000
Baltimore County – Police Department Precinct 1 Wilkens	2,000,000
Beacon of Hope	75,000
Community Assistance Network Food Pantry	250,000
Community Therapy Clinic	225,000
Gordon Center for the Performing Arts	150,000

Greater Baltimore Medical Center, Inc.	25,000
Gunpowder Elementary School – playground improvements	150,000
Junior Achievement of Central Maryland, Inc.	150,000
Liberty Community Development Youth Center	550,000
Liberty Road Volunteer Fire Company	300,000
Maryland State Fairgrounds	500,000
MedStar Franklin Square Hospital	3,500,000
National Center on Institutions and Alternatives	350,000
Parkville High School – athletic facilities	50,000
Pearlstone Conference and Retreat Center	1,000,000
Pikesville Volunteer Fire Company	150,000
Reisterstown Improvement Association, Inc. – Franklin Woodlands	40,000
Relay Town Hall	22,500
Shepard Pratt Health System, Inc. – Mann Residential Treatment Center	25,000
Simmons Museum of Negro Leagues Baseball	50,000
Sparrows Point High School – scoreboard	15,000
Special Olympics Maryland Headquarters	875,000
St. Stephen Church – fire suppression water tank	55,000
Timonium Elementary School – playground improvements	25,000
Towson Armory Building	500,000
Towson High School – stadium	225,000
Upper Falls Odd Fellows Lodge	53,000
WIN Team Headquarters and Treatment Facility	300,000
Woodlawn High School – athletic facilities	150,000

C. Capital Projects for State Facilities in the County**Military Department**

Maryland Emergency Management Agency – headquarters renovation	\$585,000
----------------------------------------------------------------	-----------

Maryland Environmental Service

Woodstock – wastewater treatment plant upgrades	2,222,000
-------------------------------------------------	-----------

University System of Maryland

Baltimore County – Retriever Activities Center	13,100,000
Baltimore County – Sherman Hall	1,000,000
Baltimore County – The Commons renovation	860,000
Baltimore County – utility upgrades	6,041,000
Towson University – athletic fields	1,000,000
Towson University – College of Health Professions Building	6,437,000

A-114

Aid to Local Government – Baltimore County

Towson University – Glen Towers addition and renovation	24,513,000
Towson University – University Union addition and renovation	25,100,000

Other

Maryland Public Television – Studio "A" renovation and addition	545,000
-----------------------------------------------------------------	---------

Calvert County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$62,734	\$63,961	\$1,227	2.0%
Compensatory Education	10,133	10,075	-58	-0.6%
Student Transportation	6,296	6,412	117	1.9%
Special Education	5,467	5,657	190	3.5%
Limited English Proficiency Grants	555	607	52	9.3%
Geographic Cost of Education Index	2,354	2,398	44	1.9%
Kirwan Commission – Blueprint Funding	2,805	2,805	0	0.0%
Other Education Aid	312	302	-9	-2.9%
Primary and Secondary Education	\$90,655	\$92,218	\$1,563	1.7%
 Libraries	 \$515	 \$546	 \$31	 6.0%
Community Colleges	2,809	3,083	274	9.8%
Health Formula Grant	851	862	11	1.3%
Transportation ¹	2,076	2,137	61	2.9%
Police and Public Safety ¹	801	805	4	0.4%
Fire and Rescue Aid ¹	300	300	0	0.0%
Other Direct Aid	2,632	2,370	-262	-9.9%
 Total Direct Aid	 \$100,638	 \$102,320	 \$1,682	 1.7%
 Aid Per Capita (\$)	 \$1,088	 \$1,106	 \$18	 1.7%
Property Tax Equivalent (\$)	0.80	0.79	-0.01	-1.2%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Calvert County for teachers, librarians, and community college faculty are estimated to be \$14,262,000.

B. Selected State Grants for Capital Projects

Public Schools*

Mt. Harmony Elementary School – renovations (HVAC)	\$698,275
Northern High School – renovations (sewage plant)	720,800
Patuxent High School – renovations (HVAC)	515,600
Southern Middle School – renovations (HVAC)	1,417,000

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

College of Southern Maryland

Hughesville Center for Health Sciences	6,732,000
----------------------------------------	-----------

Program Open Space

Park acquisition and development	531,947
----------------------------------	---------

Chesapeake Bay Restoration Fund

Prince Frederick WWTP – enhanced nutrient removal	4,897,000
---------------------------------------------------	-----------

Waterway Improvement

Calvert Marine Museum – boat basin pier and bulkhead replacement	200,000
Solomons Island – boating facility repaving	250,000
Solomons Volunteer Fire Department – purchase rescue raft and equipment	3,500

Other Projects

Calvert Animal Welfare League	25,000
Calvert Marine Museum	250,000
Chesapeake Beach – Kellams Complex	50,000
End Hunger in Calvert County, Inc.	700,000

C. Capital Projects for State Facilities in the County

Maryland Department of Planning

Jefferson Patterson Park and Museum – Patterson Center	\$4,590,000
Maryland Archeological Conservation Laboratory – expansion and renovation	215,000

University System of Maryland

Center for Environmental Science – Chesapeake Analytics Collaboration	1,448,000
-----------------------------------------------------------------------	-----------

Caroline County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$31,353	\$31,595	\$242	0.8%
Compensatory Education	16,120	16,193	73	0.5%
Student Transportation	2,960	3,001	41	1.4%
Special Education	3,020	3,315	295	9.8%
Limited English Proficiency Grants	2,771	3,094	323	11.7%
Guaranteed Tax Base	1,827	2,170	343	18.8%
Kirwan Commission – Blueprint Funding	3,156	3,724	568	18.0%
Other Education Aid	376	393	17	4.5%
<i>Primary and Secondary Education</i>	<i>\$61,582</i>	<i>\$63,484</i>	<i>\$1,902</i>	<i>3.1%</i>
Libraries	\$334	\$345	\$10	3.0%
Community Colleges	1,789	2,022	233	13.0%
Health Formula Grant	988	1,001	14	1.4%
Transportation ¹	1,570	1,616	45	2.9%
Police and Public Safety ¹	340	345	4	1.3%
Fire and Rescue Aid ¹	305	305	0	0.0%
Disparity Grant	3,301	3,415	114	3.5%
Teachers Retirement Supplemental Grant	685	685	0	0.0%
Total Direct Aid	\$70,895	\$73,218	\$2,323	3.3%
Aid Per Capita (\$)	\$2,122	\$2,192	\$70	3.3%
Property Tax Equivalent (\$)	2.65	2.67	0.02	0.7%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Caroline County for teachers, librarians, and community college faculty are estimated to be \$4,922,000.

B. Selected State Grants for Capital Projects

Public Schools*

Greensboro Elementary School – construction	\$3,846,715
Supplemental Capital Grant Program for Local School Systems	1,695,701

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Chesapeake College

Campuswide – facilities renewal	500,000
Campuswide – network and security infrastructure upgrades	833,000

Program Open Space

Park acquisition and development	231,890
----------------------------------	---------

Community Parks and Playgrounds

Martin Sutton Park	29,500
Ober Park	200,000

Comprehensive Flood Mitigation Program

Federalsburg – Lake Chambers dam repairs	6,000
------------------------------------------	-------

Waterway Improvement

Choptank Marina – maintenance dredging	400,000
----------------------------------------	---------

Other Projects

Chesapeake Culinary Center	50,000
Colonel Richardson High School – track replacement	368,500
Compass Regional Hospice	400,000

C. Capital Projects for State Facilities in the County**Department of Natural Resources**

Martinak State Park – bulkhead and dock replacement	\$2,000,000
-----------------------------------------------------	-------------

Carroll County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$94,691	\$95,953	\$1,262	1.3%
Compensatory Education	14,252	14,889	637	4.5%
Student Transportation	10,674	10,859	185	1.7%
Special Education	10,866	11,664	798	7.3%
Limited English Proficiency Grants	1,148	1,217	69	6.0%
Declining Enrollment Grants	263	0	-263	-100.0%
Geographic Cost of Education Index	2,517	2,563	45	1.8%
Kirwan Commission – Blueprint Funding	4,591	4,755	165	3.6%
Other Education Aid	254	237	-17	-6.5%
Primary and Secondary Education	\$139,256	\$142,138	\$2,881	2.1%
 Libraries	 \$1,069	 \$1,107	 \$38	 3.5%
Community Colleges	9,158	10,153	995	10.9%
Health Formula Grant	2,234	2,265	31	1.4%
Transportation ¹	4,829	4,977	148	3.1%
Police and Public Safety ¹	1,597	1,590	-7	-0.4%
Fire and Rescue Aid ¹	388	388	0	0.0%
 Total Direct Aid	 \$158,531	 \$162,617	 \$4,086	 2.6%
 Aid Per Capita (\$)	 \$941	 \$965	 \$24	 2.6%
Property Tax Equivalent (\$)	0.77	0.77	0.00	0.0%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Carroll County for teachers, librarians, and community college faculty are estimated to be \$21,628,000.

B. Selected State Grants for Capital Projects

Public Schools*

Career and Technology Center – construction	\$5,107,019
---------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Carroll Community College

Campuswide – facilities renewal	500,000
---------------------------------	---------

Program Open Space

Park acquisition and development	1,193,649
----------------------------------	-----------

Community Parks and Playgrounds

Tahoma Road Boulder Park	75,000
Watkins Park	200,728

Other Projects

Carroll County – Charles Carroll Community Center	250,000
Carroll County – Hampstead Wastewater Treatment Plant	500,000
Carroll County – Public Safety Training Center	1,000,000
Carroll County Agriculture Center and Shipley Arena	250,000
Historical Society of Carroll County	40,000
Mount Airy – Center Street extension	500,000
Penn-Mar Human Services and Change	50,000
Westminster Rescue Mission	100,000

C. Capital Projects for State Facilities in the County

Maryland Environmental Service

Central Correctional Facility – sewer system improvements	\$492,000
-----------------------------------------------------------	-----------

Cecil County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$67,616	\$65,785	-\$1,830	-2.7%
Compensatory Education	23,141	23,185	44	0.2%
Student Transportation	5,672	5,764	92	1.6%
Special Education	8,495	8,353	-142	-1.7%
Limited English Proficiency Grants	1,310	1,376	66	5.0%
Declining Enrollment Grants	931	664	-267	-28.7%
Kirwan Commission – Blueprint Funding	3,949	6,730	2,781	70.4%
Other Education Aid	504	485	-19	-3.8%
Primary and Secondary Education	\$111,618	\$112,343	\$725	0.6%
Libraries	\$867	\$890	\$23	2.6%
Community Colleges	6,822	7,370	548	8.0%
Health Formula Grant	1,570	1,591	21	1.3%
Transportation ¹	2,640	2,719	79	3.0%
Police and Public Safety ¹	1,008	1,010	2	0.2%
Fire and Rescue Aid ¹	307	307	0	0.0%
Disparity Grant	1,504	1,846	341	22.7%
Gaming Impact Aid	4,269	4,273	4	0.1%
Total Direct Aid	\$130,604	\$132,347	\$1,743	1.3%
Aid Per Capita (\$)	\$1,270	\$1,287	\$17	1.3%
Property Tax Equivalent (\$)	1.20	1.18	-0.02	-1.7%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Cecil County for teachers, librarians, and community college faculty are estimated to be \$14,240,000.

B. Selected State Grants for Capital Projects

Public Schools*

Chesapeake City Elementary School – construction	\$3,266,019
--------------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Cecil College

Entrance, Roadway and Facilities Management Building	5,051,000
------------------------------------------------------	-----------

Program Open Space

Park acquisition and development	613,399
----------------------------------	---------

Community Parks and Playgrounds

Rice Tot Lot Park	67,186
-------------------	--------

Waterway Improvement

Charlestown – dredge material site repair and improvements	200,000
Water Witch Volunteer Fire Company – fire boat repairs	26,000

Other Projects

Bainbridge Development Corporation	2,000,000
Historical Society of Cecil County – Rev. Duke Log Cabin	150,000
NorthBay Education, Inc.	250,000
Upper Bay Counseling and Support Services, Inc.	500,000

Charles County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$122,264	\$124,601	\$2,337	1.9%
Compensatory Education	35,505	36,634	1,129	3.2%
Student Transportation	11,968	12,205	237	2.0%
Special Education	11,605	11,106	-499	-4.3%
Limited English Proficiency Grants	3,393	3,924	531	15.7%
Guaranteed Tax Base	2,137	791	-1,346	-63.0%
Geographic Cost of Education Index	3,812	3,897	85	2.2%
Kirwan Commission – Blueprint Funding	7,076	7,447	371	5.2%
Other Education Aid	983	996	13	1.4%
Primary and Secondary Education	\$198,743	\$201,601	\$2,858	1.4%
Libraries	\$1,163	\$1,211	\$48	4.1%
Community Colleges	9,373	10,105	732	7.8%
Health Formula Grant	1,974	2,001	27	1.4%
Transportation ¹	2,917	3,017	100	3.4%
Police and Public Safety ¹	1,395	1,408	13	0.9%
Fire and Rescue Aid ¹	386	386	0	0.0%
Total Direct Aid	\$215,950	\$219,728	\$3,778	1.7%
Aid Per Capita (\$)	\$1,323	\$1,346	\$23	1.7%
Property Tax Equivalent (\$)	1.15	1.13	-0.02	-1.6%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Charles County for teachers, librarians, and community college faculty are estimated to be \$23,039,000.

B. Selected State Grants for Capital Projects

Public Schools*

Benjamin Stoddert Middle School – construction	\$6,086,250
Dr. James Craik Elementary School – kindergarten/pre-k addition	131,000
Eva Turner Elementary School – construction	1,281,188

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

College of Southern Maryland

Hughesville Center for Health Sciences	6,732,000
----------------------------------------	-----------

Program Open Space

Park acquisition and development	1,091,405
----------------------------------	-----------

Other Projects

Charles County – Waldorf Multipurpose Civic Center	100,000
College of Southern Maryland – Velocity Center	100,000
La Plata – Kent Avenue Corridor Community Center	250,000
LifeStyles Homeless Services Center	200,000
Lions Camp Merrick	60,000
St. Ignatius Chapel Point and St. Thomas Manor	250,000

C. Capital Projects for State Facilities in the County

Department of Natural Resources

Smallwood State Park – Sweden Point Marina	\$100,000
--------------------------------------------	-----------

Dorchester County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$23,981	\$24,195	\$213	0.9%
Compensatory Education	13,502	13,387	-115	-0.9%
Student Transportation	2,730	2,742	12	0.4%
Special Education	1,872	1,997	125	6.7%
Limited English Proficiency Grants	931	964	33	3.5%
Guaranteed Tax Base	1,413	1,400	-13	-0.9%
Declining Enrollment Grants	34	407	373	1091.0%
Kirwan Commission – Blueprint Funding	3,511	3,545	34	1.0%
Other Education Aid	955	933	-22	-2.3%
Primary and Secondary Education	\$48,930	\$49,571	\$641	1.3%
Libraries	\$309	\$317	\$9	2.8%
Community Colleges	1,203	1,383	180	15.0%
Health Formula Grant	945	957	12	1.2%
Transportation ¹	1,957	2,021	64	3.3%
Police and Public Safety ¹	387	356	-30	-7.9%
Fire and Rescue Aid ¹	329	329	0	0.0%
Disparity Grant	2,023	3,615	1,593	78.7%
Teachers Retirement Supplemental Grant	309	309	0	0.0%
Other Direct Aid	585	579	-6	-1.1%
Total Direct Aid	\$56,976	\$59,437	\$2,461	4.3%
Aid Per Capita (\$)	\$1,784	\$1,862	\$77	4.3%
Property Tax Equivalent (\$)	1.94	1.99	0.05	2.3%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Dorchester County for teachers, librarians, and community college faculty are estimated to be \$3,963,000.

B. Selected State Grants for Capital Projects

Public Schools*

Cambridge-South Dorchester High School – renovations (roof)	\$2,018,503
Sandy Hill Elementary School – renovations (roof)	1,083,000
Vienna Elementary School – renovations (roof)	335,387

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Chesapeake College

Campuswide – facilities renewal	500,000
Campuswide – network and security infrastructure upgrades	833,000

Program Open Space

Park acquisition and development	199,262
----------------------------------	---------

Community Parks and Playgrounds

Friendship Park	160,300
Triangle Park	138,710

Comprehensive Flood Mitigation Program

Cambridge – seawall replacement	368,000
---------------------------------	---------

Waterway Improvement

Cambridge Municipal Marina – improvements	250,000
Hoopersville – boat ramp replacement	250,000
Public boating facilities – countywide maintenance	250,000
Secretary – boat ramp floating dock and pier redecking	80,000

Other Projects

American Legion Post 91	100,000
Chesapeake Grove – Harry and Jeanette Weinberg Center	1,000,000
Maces Lane Community Center	200,000
Patriot Point	320,000
Richardson Maritime Museum	100,000

Frederick County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$171,209	\$176,560	\$5,351	3.1%
Compensatory Education	35,632	37,450	1,818	5.1%
Student Transportation	14,076	14,573	497	3.5%
Special Education	18,226	19,796	1,570	8.6%
Limited English Proficiency Grants	10,695	11,496	801	7.5%
Geographic Cost of Education Index	7,185	7,434	249	3.5%
Kirwan Commission – Blueprint Funding	8,720	9,440	720	8.3%
Other Education Aid	1,347	1,501	154	11.4%
Primary and Secondary Education	\$267,090	\$278,251	\$11,161	4.2%
Libraries	\$1,563	\$1,623	\$60	3.8%
Community Colleges	12,352	14,012	1,660	13.4%
Health Formula Grant	2,625	2,663	38	1.4%
Transportation ¹	7,419	7,774	355	4.8%
Police and Public Safety ¹	2,495	2,540	45	1.8%
Fire and Rescue Aid ¹	583	583	0	0.0%
Total Direct Aid	\$294,128	\$307,446	\$13,318	4.5%
Aid Per Capita (\$)	\$1,133	\$1,185	\$51	4.5%
Property Tax Equivalent (\$)	0.91	0.92	0.01	1.7%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Frederick County for teachers, librarians, and community college faculty are estimated to be \$35,791,000.

B. Selected State Grants for Capital Projects

Public Schools*

Blue Heron Elementary School – construction	\$3,000,000
Butterfly Ridge Elementary School – construction	974,000
Rock Creek Elementary School – construction	3,000,000
Urbana Elementary School – construction	2,756,500
Waverley Elementary School – construction	1,761,688
Supplemental Capital Grant Program for Local School Systems	4,787,877

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Public Libraries

Middletown Library – construction	300,000
-----------------------------------	---------

Frederick Community College

Campuswide – facilities renewal	500,000
Linganore Hall – renovation and addition	2,832,000

Local Jails and Detention Centers

County Adult Detention Center – medical addition	1,263,000
--------------------------------------------------	-----------

Program Open Space

Park acquisition and development	1,275,610
----------------------------------	-----------

Community Parks and Playgrounds

Baker Park – Culler Lake	228,155
--------------------------	---------

Waterway Improvement

Frederick – Riverside Park boat ramp improvements	250,000
---------------------------------------------------	---------

Other Projects

Brunswick – emergency operations center	476,000
Brunswick – reservoir storage tank	500,000
Brunswick Volunteer Ambulance Company	150,000
Carroll Manor Fire Company – Adamstown Fire Station	84,000
Frederick – Sophie and Madigan Lillard Memorial Playground	200,000
Frederick – Westside Regional Park	400,000
Frederick Arts Council, Inc.	50,000
Frederick County – Lake Linganore dredging	2,000,000
Frederick County – Public Safety Training Facility	1,500,000
Frederick Memorial Hospital	2,500,000
Goodwill Industries of Monocacy Valley, Inc.	500,000
Jefferson Ruritan Club, Inc. – community tennis court	13,000
Maryland Ensemble Theatre	75,000
Middletown – pedestrian and vehicular improvements	203,000
Mount Airy – Rails to Trails CSX	300,000
Museum of the Ironworker	50,000
New Market – stormwater drains	171,000
Phoenix Foundation of Maryland, Inc.	85,000
Religious Coalition for Emergency Human Needs in Frederick County, Inc.	500,000
Shafer Farm House	100,000
Weinberg Center for the Arts	200,000

C. Capital Projects for State Facilities in the County**Maryland Environmental Service**

Victor Cullen – wastewater treatment plant upgrades	\$2,564,000
-----------------------------------------------------	-------------

Other

School for the Deaf – Veditz Building	425,000
---------------------------------------	---------

Garrett County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$12,440	\$13,053	\$613	4.9%
Compensatory Education	4,561	4,466	-95	-2.1%
Student Transportation	3,249	3,279	30	0.9%
Special Education	981	881	-100	-10.2%
Limited English Proficiency Grants	29	29	0	0.2%
Declining Enrollment Grants	0	106	106	n/a
Kirwan Commission – Blueprint Funding	607	1,195	589	97.0%
Prekindergarten Grants	515	0	-515	-100.0%
Other Education Aid	578	555	-23	-4.0%
Primary and Secondary Education	\$22,960	\$23,564	\$604	2.6%
Libraries	\$169	\$176	\$7	4.4%
Community Colleges	4,124	4,498	374	9.1%
Health Formula Grant	963	975	12	1.2%
Transportation ¹	1,891	1,919	28	1.5%
Police and Public Safety ¹	223	223	0	0.0%
Fire and Rescue Aid ¹	300	300	0	0.0%
Disparity Grant	2,131	2,131	0	0.0%
Teachers Retirement Supplemental Grant	406	406	0	0.0%
Other Direct Aid	1,489	1,602	112	7.5%
Total Direct Aid	\$34,656	\$35,793	\$1,136	3.3%
Aid Per Capita (\$)	\$1,194	\$1,234	\$39	3.3%
Property Tax Equivalent (\$)	0.74	0.76	0.02	2.3%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Garrett County for teachers, librarians, and community college faculty are estimated to be \$3,417,000.

B. Selected State Grants for Capital Projects

Public Schools*

Southern High School – renovations (building envelope)	\$952,575
--------------------------------------------------------	-----------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Garrett Community College

Campuswide – facilities renewal	500,000
---------------------------------	---------

Program Open Space

Park acquisition and development	246,558
----------------------------------	---------

Community Parks and Playgrounds

Accident Community Pond – Fishing Pier	27,731
Friendsville Community Park	25,006

Other Projects

Believe in Tomorrow Children's House at Deep Creek Lake	27,200
Garrett College – Community Education and Performing Arts Center	9,200,000
Garrett County Public High Schools – athletic track improvements	300,000
Oakland – Bradford Park	50,000

C. Capital Projects for State Facilities in the County

Maryland Environmental Service

New Germany State Park – water/wastewater/collection system upgrades	\$700,000
Swallow Falls State Park – water and wastewater treatment plant upgrades	800,000

Harford County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$145,571	\$150,152	\$4,581	3.1%
Compensatory Education	35,045	36,191	1,146	3.3%
Student Transportation	13,728	14,082	354	2.6%
Special Education	19,967	19,651	-317	-1.6%
Limited English Proficiency Grants	2,626	2,939	313	11.9%
Kirwan Commission – Blueprint Funding	8,656	9,320	665	7.7%
Other Education Aid	529	562	33	6.3%
Primary and Secondary Education	\$226,122	\$232,898	\$6,776	3.0%
Libraries	\$1,749	\$1,820	\$72	4.1%
Community Colleges	12,660	14,801	2,141	16.9%
Health Formula Grant	2,962	3,005	43	1.5%
Transportation ¹	4,967	5,134	167	3.4%
Police and Public Safety ¹	2,862	2,872	9	0.3%
Fire and Rescue Aid ¹	569	569	0	0.0%
Total Direct Aid	\$251,891	\$261,098	\$9,207	3.7%
Aid Per Capita (\$)	\$986	\$1,022	\$36	3.7%
Property Tax Equivalent (\$)	0.85	0.87	0.02	3.2%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Harford County for teachers, librarians, and community college faculty are estimated to be \$31,083,000.

B. Selected State Grants for Capital Projects

Public Schools*

Bel Air Middle School – renovations (roof)	\$751,628
Hickory Elementary School – renovations (roof)	1,588,000
Joppatowne High School – construction	6,052,500

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Harford Community College

Campuswide – facilities renewal	500,000
---------------------------------	---------

Program Open Space

Park acquisition and development	1,770,052
----------------------------------	-----------

Community Parks and Playgrounds

Homestead Park	115,000
----------------	---------

Waterway Improvement

Mariner Point Park – remediation of dredge material placement site	1,200,000
--------------------------------------------------------------------	-----------

Hazardous Substance Cleanup Program

Former Ames Shopping Plaza – hazardous waste remediation	50,000
----------------------------------------------------------	--------

Other Projects

Aberdeen – Family Swim Center	100,000
Boy Scouts of America – Broad Creek Memorial Scout Reservation	500,000
Harford County – Agricultural Center	400,000
Harford County – Ma and Pa Trail	100,000

Harford County – Walters Mill canoe and kayak launch	25,000
Havre de Grace – community redevelopment plan	150,000
Havre de Grace – cultural and scholastic event center	100,000
Havre de Grace – Sgt. Alfred B. Hilton Memorial	50,000
Hosanna School Museum	50,000
Ripken Stadium	1,419,000

C. Capital Projects for State Facilities in the County**Military Department**

Havre de Grace Surface Equipment and Automotive Maintenance Facility	\$5,049,000
----------------------------------------------------------------------	-------------

Howard County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$183,890	\$190,190	\$6,301	3.4%
Compensatory Education	33,848	34,920	1,071	3.2%
Student Transportation	19,740	20,363	623	3.2%
Special Education	17,409	19,550	2,141	12.3%
Limited English Proficiency Grants	10,352	10,966	614	5.9%
Geographic Cost of Education Index	6,129	6,310	182	3.0%
Kirwan Commission – Blueprint Funding	8,732	8,770	38	0.4%
Other Education Aid	1,069	1,283	214	20.0%
Primary and Secondary Education	\$281,169	\$292,353	\$11,184	4.0%
Libraries	\$1,028	\$1,062	\$34	3.4%
Community Colleges	21,773	25,028	3,255	14.9%
Health Formula Grant	2,236	2,268	32	1.4%
Transportation	4,136	4,278	142	3.4%
Police and Public Safety	3,881	3,888	7	0.2%
Fire and Rescue Aid	619	619	0	0.0%
Gaming Impact Aid	89	89	0	0.0%
Total Direct Aid	\$314,930	\$329,585	\$14,655	4.7%
Aid Per Capita (\$)	\$967	\$1,012	\$45	4.7%
Property Tax Equivalent (\$)	0.57	0.58	0.01	2.1%

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Howard County for teachers, librarians, and community college faculty are estimated to be \$62,449,000.

B. Selected State Grants for Capital Projects

Public Schools*

New High School #13 – construction	\$13,903,908
Supplemental Capital Grant Program for Local School Systems	14,138,305

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Howard Community College

Campuswide – facilities renewal	500,000
Mathematics and Athletics Complex	7,437,000

Strategic Demolition Fund

Ellicott City	5,000,000
---------------	-----------

Program Open Space

Park acquisition and development	3,143,402
----------------------------------	-----------

Comprehensive Flood Mitigation Program

Ellicott City – Maryland Avenue culverts	3,000,000
------------------------------------------	-----------

Other Projects

Athelas Institute	25,000
Community Action Council – Early Childhood Education Center	150,000
Howard County – Ellicott City Main Street streetscape	250,000
Howard County – Long Reach Village Center	100,000
Howard County – Veterans Monument	350,000
Howard County Conservancy, Inc.	350,000
Living in Recovery, Inc.	75,000
Maryland University of Integrated Health, Inc.	350,000

Part A – Budget and State Aid

A-141

Merriweather Post Pavilion	2,000,000
Sheppard Pratt Hospital	2,000,000
The Community Ecology Institute	100,000
The Living Farm Heritage Museum	200,000
Winter Growth, Inc.	50,000

C. Capital Projects for State Facilities in the County

Maryland State Police

Tactical Services Facility – operations building	\$742,000
--------------------------------------------------	-----------

Kent County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$3,315	\$3,398	\$84	2.5%
Compensatory Education	2,771	2,868	97	3.5%
Student Transportation	1,699	1,719	20	1.2%
Special Education	884	817	-67	-7.6%
Limited English Proficiency Grants	201	226	26	12.8%
Declining Enrollment Grants	276	99	-177	-64.1%
Geographic Cost of Education Index	130	132	2	1.6%
Kirwan Commission – Blueprint Funding	311	458	148	47.6%
Prekindergarten Grants	140	0	-140	-100.0%
Other Education Aid	541	563	22	4.1%
Primary and Secondary Education	\$10,266	\$10,279	\$13	0.1%
Libraries	\$105	\$111	\$6	5.9%
Community Colleges	555	562	7	1.3%
Health Formula Grant	926	936	10	1.1%
Transportation ¹	899	928	29	3.2%
Police and Public Safety ¹	195	195	0	-0.1%
Fire and Rescue Aid ¹	311	311	0	0.0%
Total Direct Aid	\$13,259	\$13,324	\$65	0.5%
Aid Per Capita (\$)	\$683	\$686	\$3	0.5%
Property Tax Equivalent (\$)	0.44	0.44	0.00	0.0%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Kent County for teachers, librarians, and community college faculty are estimated to be \$1,836,000.

B. Selected State Grants for Capital Projects

Public Schools*

Galena Elementary School – construction	\$2,090,990
Rock Hall Elementary School – renovations (HVAC/fire safety)	120,260

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Chesapeake College

Campuswide – facilities renewal	500,000
Campuswide – network and security infrastructure upgrades	833,000

Program Open Space

Park acquisition and development	149,097
----------------------------------	---------

Waterway Improvement

Cliff City Public Landing – riprap bulkhead	178,000
Turner's Creek – boat ramp replacement	246,200

Other Projects

Kent County High School – athletic track and tennis courts	250,000
Kent School	100,000

Montgomery County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$368,197	\$388,036	\$19,838	5.4%
Compensatory Education	143,061	148,570	5,509	3.9%
Student Transportation	46,449	47,626	1,177	2.5%
Special Education	61,642	65,024	3,383	5.5%
Limited English Proficiency Grants	76,847	81,960	5,114	6.7%
Geographic Cost of Education Index	38,902	39,977	1,075	2.8%
Kirwan Commission – Blueprint Funding	24,424	27,405	2,981	12.2%
Other Education Aid	3,444	3,446	2	0.0%
<i>Primary and Secondary Education</i>	<i>\$762,967</i>	<i>\$802,044</i>	<i>\$39,077</i>	<i>5.1%</i>
 Libraries	 \$3,388	 \$3,459	 \$71	 2.1%
Community Colleges	52,380	56,452	4,071	7.8%
Health Formula Grant	4,148	4,223	74	1.8%
Transportation ¹	14,710	15,125	415	2.8%
Police and Public Safety ¹	16,532	16,406	-126	-0.8%
Fire and Rescue Aid ¹	1,959	1,959	0	0.0%
 Total Direct Aid	 \$856,085	 \$899,667	 \$43,583	 5.1%
 Aid Per Capita (\$)	 \$815	 \$856	 \$41	 5.1%
Property Tax Equivalent (\$)	0.43	0.44	0.01	3.1%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Montgomery County for teachers, librarians, and community college faculty are estimated to be \$170,961,000.

B. Selected State Grants for Capital Projects

Public Schools*

Argyle Middle School – renovations (roof)	\$321,000
Bethesda Elementary School – renovations (roof)	388,500
Brookhaven Elementary School – renovations (HVAC)	355,500
Clarksburg Elementary School – renovations (HVAC)	421,500
Damascus Elementary School – renovations (roof)	264,750
John Poole Middle School – renovations (roof)	359,250
Kingsview Middle School – renovations (roof)	650,250
Lucy V. Barnsley Elementary School – renovations (roof)	230,250
Maryvale Elementary/Carl Sandburg School – construction	7,620,955
Meadow Hall Elementary School – renovations (HVAC)	374,250
Quince Orchard High School – renovations (HVAC)	468,000
Ronald McNair Elementary School – renovations (HVAC)	365,250
S. Christa McAuliffe Elementary School – construction	1,155,750
Tilden Middle/Rock Terrace School – construction	10,734,780
Walt Whitman High School – construction	1,205,220
Westland Middle School – renovations (roof)	418,500
Supplemental Capital Grant Program for Local School Systems	22,295,928

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Public Libraries

Chevy Chase Library – renovation	200,000
----------------------------------	---------

Montgomery College

Catherine and Isiah Leggett Math and Science Building	18,295,000
-------------------------------------------------------	------------

Community Health Facilities Grant Program

Community Services for Autistic Adults and Children, Inc.	974,000
Housing Unlimited, Inc.	1,052,000
Main Street Connect, Inc.	567,000

Program Open Space

Park acquisition and development	7,978,747
----------------------------------	-----------

Community Parks and Playgrounds

Duvall Park	150,000
-------------	---------

Other Projects

A Wider Circle Community Services Center	700,000
Arts on the Block Studio	100,000
BlackRock Center for the Arts	250,000
Charles E. Smith Jewish Day School	600,000
Charles E. Smith Life Communities	100,000
Easter Seals Inter-Generational Center	150,000
Fairland Recreation Park	100,000
Gaithersburg – police station	1,000,000
Hero Dogs, Inc.	30,000
Homecrest House	175,000
Imagination Stage	300,000
Ivymount School, Inc.	150,000
Jewish Foundation for Group Homes, Inc.	150,000
Long Branch-Garland Neighborhood Park	350,000
MedStar Montgomery Medical Center	400,000
Montgomery County – Kensington Multipurpose Recreation Center	100,000
Montgomery County Homeless Youth Drop-In Center	217,500
OASIS Farm	44,000
Olney Family Neighborhood Park	200,000
Olney Theatre	2,000,000
Rockville Welcome Center	200,000
Round House Theatre	1,500,000
Sandy Spring Meadow – community basketball court	7,000
Sandy Spring Museum	34,500
VisArts	150,000
Warrior Canine Connection, Inc.	500,000
Willett Branch Greenway	400,000
YMCA Bethesda-Chevy Chase	325,000

C. Capital Projects for State Facilities in the County

Department of Natural Resources

Patuxent River State Park

\$100,000

Prince George’s County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$598,059	\$618,514	\$20,455	3.4%
Compensatory Education	289,088	298,754	9,665	3.3%
Student Transportation	44,369	45,654	1,286	2.9%
Special Education	68,342	70,726	2,384	3.5%
Limited English Proficiency Grants	113,919	126,627	12,708	11.2%
Geographic Cost of Education Index	44,290	45,950	1,659	3.7%
Kirwan Commission – Blueprint Funding	53,628	60,134	6,505	12.1%
Other Education Aid	3,389	3,514	125	3.7%
Primary and Secondary Education	\$1,215,084	\$1,269,872	\$54,788	4.5%
 Libraries	 \$7,628	 \$7,641	 \$13	 0.2%
Community Colleges	33,404	39,288	5,884	17.6%
Health Formula Grant	6,701	6,819	118	1.8%
Transportation ¹	15,265	15,809	544	3.6%
Police and Public Safety ¹	19,921	19,655	-266	-1.3%
Fire and Rescue Aid ¹	1,703	1,703	0	0.0%
Disparity Grant	36,197	35,943	-254	-0.7%
Teachers Retirement Supplemental Grant	9,629	9,629	0	0.0%
Gaming Impact Aid	27,514	28,352	838	3.0%
 Total Direct Aid	 \$1,373,045	 \$1,434,712	 \$61,667	 4.5%
 Aid Per Capita (\$)	 \$1,510	 \$1,578	 \$68	 4.5%
Property Tax Equivalent (\$)	1.36	1.37	0.01	0.9%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Prince George's County for teachers, librarians, and community college faculty are estimated to be \$119,406,000.

B. Selected State Grants for Capital Projects

Public Schools*

Cherokee Lane Elementary School – construction	\$2,183,471
Glenridge Area Middle School – construction	9,051,750
William Wirt Middle School – construction	9,021,750
Supplemental Capital Grant Program for Local School Systems	13,436,748

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Prince George's Community College

Largo Student Center – renovation and addition	1,500,000
Marlboro Hall – renovation and addition	14,532,000

Program Open Space

Park acquisition and development	6,811,645
----------------------------------	-----------

Community Parks and Playgrounds

Edmonston Park	74,500
Seat Pleasant Park	192,700

Chesapeake Bay Restoration Fund

Beaverdam Basin – sanitary sewer reconstruction	3,049,000
Broad Creek Basin – sanitary sewer reconstruction	3,856,000
Lower Anacostia Basin – sanitary sewer reconstruction	5,233,000
Oxon Run Basin – sanitary sewer reconstruction	11,716,000
Parkway Basin – sanitary sewer reconstruction	159,000
Piscataway Basin – sanitary sewer reconstruction	2,235,000

Hazardous Substance Cleanup Program

Anacostia River – Northeast and Northwest Branches	150,000
----------------------------------------------------	---------

Other Projects

Alice Ferguson Foundation, Inc. – Hard Bargain Farm Environmental Center	200,000
American Legion Post 66	30,000
Bay Sox Stadium	500,000
Beacon Heights – East Pines redevelopment	400,000
Berwyn Heights – Senior Center	50,000
Bishop McNamara High School – La Reine Science and Innovation Center	500,000
Bladensburg Waterfront – dock construction	250,000
Bladensburg World War I Memorial Peace Cross	160,000
Bowie State University Foundation, Inc. – Goodloe Alumni House	50,000
Camp Springs Elks Lodge No. 2332	30,000
College Park – city hall improvements	500,000
College Park – Discovery Park at the University of Maryland	150,000
Crossland High School – stadium bleachers and press box	325,000
Ebenezer A.M.E. Church of Fort Washington	150,000
Educare Resource Center, Inc.	50,000
Fort Foote Baptist Church Youth and Adult Center	200,000
Fort Washington Medical Center	500,000
Glut Food Co-op	50,000
Greenbelt – Greenbelt Station Hiker and Biker Trail	250,000
Hillel Center for Social Justice	600,000
Hyattsville – police and public safety headquarters	200,000
Hyattsville – police headquarters	150,000
Hyattsville – Teen Activity and Mentoring Center	50,000
Laurel – Laurel Museum at Riverfront Park	100,000
Laurel – municipal building improvements	150,000
MD Nat’l Capital Park and Planning Comm. – former Lake Arbor golf course	500,000
Neighborhood Culinary Alliance, Corp. – Savor Food Hall	75,000
Paint Branch Parkway – pedestrian improvements	200,000
Paint Branch Trail and Baltimore Avenue Bridge – walkways	250,000
Prince George’s County – high school athletic facilities	4,000,000
Prince George’s County – hospital center redevelopment	200,000
Prince George’s County Amphitheatre at Central Park	5,000,000
Riverdale Park – municipal center improvements	75,000
Riverdale Park Business Association, Inc.	250,000
Sacred Heart House on the Hill Community Outreach	75,000
Sarvis Empowerment Cafe	125,000
Seat Pleasant – city hall improvements	250,000
Success Factors Foundation Youth Development Center	75,000
Temple Hills Swim Club	50,000

The Ivy Village Incubator for Nonprofit Excellence	300,000
Walker Mill Community Development Corporation	150,000

C. Capital Projects for State Facilities in the County**University System of Maryland**

Bowie State – Communication Arts and Humanities Building	\$6,100,000
Bowie State – pedestrian and vehicular infrastructure improvements	150,000
College Park – campuswide infrastructure improvements	10,000,000
College Park – Chemistry Building	5,000,000
College Park – high rise residence halls renovations	7,750,000
College Park – Maryland Basketball Performance Center	5,000,000
College Park – north campus dining hall replacement	10,400,000
College Park – residence halls construction	7,900,000
College Park – School of Public Policy	5,000,000
College Park – south campus recreation center	9,000,000

Queen Anne’s County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$22,787	\$23,357	\$570	2.5%
Compensatory Education	5,092	5,121	28	0.6%
Student Transportation	3,676	3,736	60	1.6%
Special Education	1,999	2,171	172	8.6%
Limited English Proficiency Grants	843	953	110	13.0%
Declining Enrollment Grants	3	38	35	1292.2%
Geographic Cost of Education Index	597	605	8	1.3%
Kirwan Commission – Blueprint Funding	1,372	1,351	-21	-1.5%
Other Education Aid	364	522	159	43.6%
Primary and Secondary Education	\$36,733	\$37,853	\$1,120	3.0%
Libraries	\$192	\$206	\$14	7.3%
Community Colleges	2,180	2,377	197	9.0%
Health Formula Grant	824	835	11	1.3%
Transportation ¹	1,590	1,618	28	1.8%
Police and Public Safety ¹	442	446	4	0.9%
Fire and Rescue Aid ¹	300	300	0	0.0%
Total Direct Aid	\$42,261	\$43,635	\$1,374	3.3%
Aid Per Capita (\$)	\$839	\$866	\$27	3.3%
Property Tax Equivalent (\$)	0.50	0.50	0.00	0.0%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Queen Anne's County for teachers, librarians, and community college faculty are estimated to be \$6,368,000.

B. Selected State Grants for Capital Projects

Public Schools*

Bayside Elementary School – renovations (windows/doors)	\$147,900
Kent Island High School – renovations (roof)	500,000
Sudlersville Elementary School – renovations (chiller/fire safety)	234,475

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Public Libraries

Kent Island Library – renovation and expansion	2,500,000
------------------------------------------------	-----------

Chesapeake College

Campuswide – facilities renewal	500,000
Campuswide – network and security infrastructure upgrades	833,000

Local Jails and Detention Centers

County Detention Center – additions and renovations	4,852,000
-----------------------------------------------------	-----------

Program Open Space

Park acquisition and development	323,264
----------------------------------	---------

Community Parks and Playgrounds

Wharf Park	157,983
------------	---------

Chesapeake Bay Water Quality Projects

Barclay – sanitary project	1,500,000
----------------------------	-----------

Chesapeake Bay Restoration Fund

Barclay – sanitary project	1,640,000
Southern Kent Island – sanitary project	4,000,000

Waterway Improvement

Centreville Wharf – boat slip improvements	87,000
Kent Narrows Landing – parking lot improvements	100,000
Queenstown – bulkhead and decking improvements	250,000

Other Projects

Compass Regional Hospice	500,000
Haven Ministries, Inc.	150,000
Maryland Museum of Women’s History	150,000
Queen Anne’s County Arts Council, Inc.	375,000

St. Mary's County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$75,306	\$76,112	\$806	1.1%
Compensatory Education	18,866	19,377	511	2.7%
Student Transportation	7,587	7,671	84	1.1%
Special Education	6,484	6,610	126	1.9%
Limited English Proficiency Grants	1,083	1,272	189	17.4%
Declining Enrollment Grants	430	0	-430	-100.0%
Geographic Cost of Education Index	247	251	4	1.8%
Kirwan Commission – Blueprint Funding	3,925	4,223	298	7.6%
Other Education Aid	420	434	14	3.4%
Primary and Secondary Education	\$114,348	\$115,950	\$1,602	1.4%
Libraries	\$807	\$841	\$34	4.3%
Community Colleges	3,315	3,577	262	7.9%
Health Formula Grant	1,296	1,316	20	1.5%
Transportation ¹	2,171	2,265	94	4.3%
Police and Public Safety ¹	960	956	-3	-0.3%
Fire and Rescue Aid ¹	300	300	0	0.0%
Total Direct Aid	\$123,197	\$125,206	\$2,009	1.6%
Aid Per Capita (\$)	\$1,085	\$1,103	\$18	1.6%
Property Tax Equivalent (\$)	0.95	0.96	0.01	1.1%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for St. Mary's County for teachers, librarians, and community college faculty are estimated to be \$13,892,000.

B. Selected State Grants for Capital Projects

Public Schools*

Dynard Elementary School – renovations (HVAC/roof)	\$2,770,541
Green Holly Elementary School – renovations (HVAC)	934,981

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

College of Southern Maryland

Hughesville Center for Health Sciences	6,732,000
----------------------------------------	-----------

Local Jails and Detention Centers

County Adult Detention Center – upgrades, housing, and medical units	5,530,000
----------------------------------------------------------------------	-----------

Program Open Space

Park acquisition and development	603,751
----------------------------------	---------

Chesapeake Bay Restoration Fund

Point Lookout WWTP – enhanced nutrient removal	3,222,000
------------------------------------------------	-----------

Waterway Improvement

Leonardtown Wharf – construct transient boat dock and slips	175,000
St. Inigoes Landing – boat ramp improvements	250,000

Other Projects

Chancellor's Point Community Sailing Center	73,300
Chopticon High School – stadium field press box	100,000
Innovative Center for Autonomous Systems	500,000

Sotterley Plantation	50,000
Tri-County Council of Southern Maryland – Regional Agricultural Center	200,000

C. Capital Projects for State Facilities in the County

Department of Natural Resources

Point Lookout State Park – pier redecking	\$100,000
-------------------------------------------	-----------

St. Mary’s College

Academic Building and Auditorium – construction	30,678,000
Campuswide – infrastructure improvements	4,472,000

University System of Maryland

Southern Maryland Regional Higher Education Center	62,202,000
----------------------------------------------------	------------

Somerset County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$14,848	\$14,987	\$139	0.9%
Compensatory Education	10,461	10,532	70	0.7%
Student Transportation	2,074	2,095	21	1.0%
Special Education	1,931	1,960	28	1.5%
Limited English Proficiency Grants	637	667	30	4.7%
Guaranteed Tax Base	1,626	1,743	117	7.2%
Declining Enrollment Grants	39	206	168	435.3%
Kirwan Commission – Blueprint Funding	1,943	3,315	1,372	70.6%
Prekindergarten Grants	1,026	0	-1,026	-100.0%
Other Education Aid	794	812	19	2.3%
Primary and Secondary Education	\$35,379	\$36,317	\$938	2.7%
Libraries	\$314	\$321	\$7	2.3%
Community Colleges	911	1,193	282	30.9%
Health Formula Grant	875	886	11	1.2%
Transportation ¹	1,032	1,046	14	1.4%
Police and Public Safety ¹	242	236	-6	-2.4%
Fire and Rescue Aid ¹	309	309	0	0.0%
Disparity Grant	5,429	5,950	521	9.6%
Teachers Retirement Supplemental Grant	382	382	0	0.0%
Other Direct Aid	467	467	0	-0.1%
Total Direct Aid	\$45,340	\$47,106	\$1,766	3.9%
Aid Per Capita (\$)	\$1,770	\$1,839	\$69	3.9%
Property Tax Equivalent (\$)	3.03	3.16	0.13	4.3%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Somerset County for teachers, librarians, and community college faculty are estimated to be \$2,995,000.

B. Selected State Grants for Capital Projects

Public Schools*

Crisfield High School and Academy – renovations (roof)	\$2,175,000
--------------------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Program Open Space

Park acquisition and development	142,071
----------------------------------	---------

Water Supply Financial Assistance Program

Deal Island Road – water main loop	176,000
------------------------------------	---------

Comprehensive Flood Mitigation Program

Crisfield – tide gates, culvert modification and pump station	172,000
---------------------------------------------------------------	---------

Waterway Improvement

Crisfield – dock mooring piles and deckboard replacement	75,000
Rumbley Harbor – dock and retainment wall replacement	150,000
St. Peters Creek Marina – bulkhead replacement	100,000

Other Projects

Somerset County – Crisfield-Somerset County Airport	300,000
-----------------------------------------------------	---------

C. Capital Projects for State Facilities in the County

Department of Public Safety and Correctional Services

Eastern Correctional Institution – water system and perimeter improvements	\$18,141,000
----------------------------------------------------------------------------	--------------

Department of Natural Resources

Somers Cove Marina – improvements	2,000,000
-----------------------------------	-----------

Maryland Environmental Service

Eastern Correctional Institution – co-generation plant conversion to natural gas	3,589,000
Eastern Correctional Institution – co-generation plant upgrades	273,000
Eastern Correctional Institution – wastewater treatment plant upgrade	500,000

University System of Maryland

Eastern Shore – campus flood mitigation	10,000,000
Eastern Shore – School of Pharmacy and Allied Health Professions	57,287,000

Talbot County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$4,777	\$4,892	\$115	2.4%
Compensatory Education	5,520	5,886	366	6.6%
Student Transportation	1,843	1,875	33	1.8%
Special Education	1,155	1,316	161	13.9%
Limited English Proficiency Grants	1,165	1,478	313	26.9%
Kirwan Commission – Blueprint Funding	666	683	17	2.6%
Other Education Aid	285	285	0	0.0%
<i>Primary and Secondary Education</i>	<i>\$15,410</i>	<i>\$16,415</i>	<i>\$1,005</i>	<i>6.5%</i>
 Libraries	 \$119	 \$121	 \$3	 2.3%
Community Colleges	1,825	2,154	329	18.0%
Health Formula Grant	659	668	9	1.4%
Transportation ¹	2,191	2,251	60	2.7%
Police and Public Safety ¹	420	406	-15	-3.5%
Fire and Rescue Aid ¹	317	317	0	0.0%
 Total Direct Aid	 \$20,940	 \$22,331	 \$1,391	 6.6%
 Aid Per Capita (\$)	 \$563	 \$601	 \$37	 6.6%
Property Tax Equivalent (\$)	0.25	0.26	0.01	6.0%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Talbot County for teachers, librarians, and community college faculty are estimated to be \$3,928,000.

B. Selected State Grants for Capital Projects

Public Schools*

Easton Elementary School/Dobson Building – construction	\$2,045,871
---------------------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Chesapeake College

Campuswide – facilities renewal	500,000
Campuswide – network and security infrastructure upgrades	833,000

Program Open Space

Park acquisition and development	337,743
----------------------------------	---------

Community Parks and Playgrounds

Motion Park	135,145
-------------	---------

Chesapeake Bay Restoration Fund

Region II – sewer system extension	10,580,000
------------------------------------	------------

Comprehensive Flood Mitigation Program

North Fork Tanyard Branch – stream stabilization	106,000
--------------------------------------------------	---------

Waterway Improvement

Bellevue landing – deck and handrail replacement	40,000
Fairbanks Landing – deck replacement	60,000
Oxford – purchase fire rescue vessel	50,000

Hazardous Substance Cleanup Program

Glebe Road	50,000
------------	--------

Coastal Resiliency Program

Oxford – shoreline and stormwater enhancements	1,000,000
------------------------------------------------	-----------

Other Projects

American Legion Post 77	100,000
Chesapeake Bay Maritime Museum	300,000
St. Michaels Community Center	25,000

Washington County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$108,397	\$109,599	\$1,202	1.1%
Compensatory Education	45,733	47,083	1,350	3.0%
Student Transportation	7,935	8,038	103	1.3%
Special Education	10,091	10,510	419	4.2%
Limited English Proficiency Grants	2,877	3,079	203	7.0%
Guaranteed Tax Base	7,644	7,021	-623	-8.2%
Declining Enrollment Grants	581	93	-488	-84.0%
Kirwan Commission – Blueprint Funding	9,208	11,664	2,456	26.7%
Other Education Aid	1,049	1,018	-31	-2.9%
Primary and Secondary Education	\$193,513	\$198,105	\$4,592	2.4%
Libraries	\$1,417	\$1,460	\$43	3.0%
Community Colleges	9,838	11,668	1,830	18.6%
Health Formula Grant	2,474	2,508	34	1.4%
Transportation ¹	4,503	4,578	76	1.7%
Police and Public Safety ¹	1,504	1,486	-18	-1.2%
Fire and Rescue Aid ¹	337	337	0	0.0%
Disparity Grant	2,060	7,781	5,721	277.7%
Total Direct Aid	\$215,647	\$227,924	\$12,277	5.7%
Aid Per Capita (\$)	\$1,428	\$1,509	\$81	5.7%
Property Tax Equivalent (\$)	1.60	1.67	0.07	4.1%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Washington County for teachers, librarians, and community college faculty are estimated to be \$18,241,000.

B. Selected State Grants for Capital Projects

Public Schools*

North Hagerstown High School – renovations (chiller)	\$618,112
Sharpsburg Elementary School – construction	3,104,978
South Hagerstown High School – renovations (roof)	910,907
Western Heights Middle School – renovations (roof)	1,873,000

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Hagerstown Community College

Campuswide – facilities renewal	500,000
Center for Business and Entrepreneurial Studies	3,234,000

Community Health Facilities Grant Program

The Arc of Washington County, Inc.	750,000
------------------------------------	---------

Program Open Space

Park acquisition and development	937,071
----------------------------------	---------

Community Parks and Playgrounds

Lions Community Park	157,640
----------------------	---------

Chesapeake Bay Water Quality Projects

Williamsport – sewer line and manhole rehabilitation	874,457
------------------------------------------------------	---------

Waterway Improvement

Hancock – boat ramp improvements	250,000
----------------------------------	---------

Hazardous Substance Cleanup Program

Garden State Tannery	100,000
----------------------	---------

Other Projects

Easterseals Adult Day Services Hagerstown Center	150,000
Hagerstown – minor league baseball stadium	500,000
Hagerstown BMX Track	75,000
Meritus Medical Center	509,000
Preservation Maryland – Jonathan Street improvements	250,000
Smithsburg Community Volunteer Fire Company	75,000
Smithsburg High School – athletic facilities	50,000
Washington County – Hagerstown revitalization	2,500,000
Washington County – public service academy	500,000

C. Capital Projects for State Facilities in the County**Department of Public Safety and Correctional Services**

Correctional Training Center – replace windows and heating system	\$7,460,000
-------------------------------------------------------------------	-------------

Department of Natural Resources

National Park Service – Four Locks boat ramp improvements	250,000
-----------------------------------------------------------	---------

Wicomico County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$78,055	\$80,045	\$1,990	2.5%
Compensatory Education	46,283	46,288	5	0.0%
Student Transportation	5,734	5,864	130	2.3%
Special Education	8,153	8,064	-88	-1.1%
Limited English Proficiency Grants	7,044	7,305	262	3.7%
Guaranteed Tax Base	7,194	7,625	431	6.0%
Kirwan Commission – Blueprint Funding	7,528	9,071	1,542	20.5%
Other Education Aid	1,145	1,228	83	7.3%
<i>Primary and Secondary Education</i>	<i>\$161,135</i>	<i>\$165,490</i>	<i>\$4,355</i>	<i>2.7%</i>
Libraries	\$1,132	\$1,166	\$34	3.0%
Community Colleges	5,905	6,676	771	13.1%
Health Formula Grant	1,796	1,820	24	1.4%
Transportation ¹	3,676	3,789	113	3.1%
Police and Public Safety ¹	1,121	1,129	8	0.7%
Fire and Rescue Aid ¹	338	338	0	0.0%
Disparity Grant	9,649	11,290	1,641	17.0%
Teachers Retirement Supplemental Grant	1,568	1,568	0	0.0%
Total Direct Aid	\$186,320	\$193,267	\$6,947	3.7%
Aid Per Capita (\$)	\$1,798	\$1,865	\$67	3.7%
Property Tax Equivalent (\$)	2.78	2.81	0.03	0.9%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Wicomico County for teachers, librarians, and community college faculty are estimated to be \$12,958,000.

B. Selected State Grants for Capital Projects

Public Schools*

Beaver Run Elementary School – construction	\$7,683,322
---------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Wor-Wic Community College

Applied Technology Building	1,522,000
-----------------------------	-----------

Program Open Space

Park acquisition and development	624,825
----------------------------------	---------

Chesapeake Bay Water Quality Projects

Delmar – sewer replacement project	1,139,457
------------------------------------	-----------

Comprehensive Flood Mitigation Program

Fruitland – Tuxents Branch stormwater drainage upgrade	945,000
Salisbury – Hunters Mill Pond rehabilitation	428,000

Waterway Improvement

Cedar Hill Marina – bulkhead replacement	200,000
------------------------------------------	---------

Hazardous Substance Cleanup Program

Elite Free State Cleaners	50,000
---------------------------	--------

Other Projects

Queen City Elks Lodge No. 1051 and Success Temple No. 154	200,000
Salisbury – infrastructure upgrades	1,000,000
Wicomico County – bookmobile	100,000
Wicomico County – inclusive playground and sensory trail	100,000

C. Capital Projects for State Facilities in the County

Department of Agriculture

Salisbury Animal Health Laboratory	\$1,074,000
------------------------------------	-------------

University System of Maryland

Salisbury – student recreation center	2,500,000
---------------------------------------	-----------

Worcester County

A. Direct Aid and Retirement Payments

1. Direct Aid

	<u>FY 2020</u>	<u>FY 2021</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
	(\$ in Thousands)			
Foundation Aid	\$6,926	\$7,061	\$135	1.9%
Compensatory Education	7,445	7,559	114	1.5%
Student Transportation	3,349	3,404	55	1.7%
Special Education	1,780	1,811	31	1.7%
Limited English Proficiency Grants	399	430	31	7.8%
Kirwan Commission – Blueprint Funding	689	688	-1	-0.2%
Other Education Aid	324	346	22	6.7%
<i>Primary and Secondary Education</i>	<i>\$20,912</i>	<i>\$21,299</i>	<i>\$387</i>	<i>1.8%</i>
 Libraries	 \$165	 \$170	 \$5	 3.0%
Community Colleges	2,410	2,609	199	8.3%
Health Formula Grant	1,102	1,115	13	1.2%
Transportation ¹	2,598	2,671	73	2.8%
Police and Public Safety ¹	749	694	-55	-7.3%
Fire and Rescue Aid ¹	373	373	0	0.0%
Gaming Impact Aid	4,543	4,617	74	1.6%
 Total Direct Aid	 \$32,851	 \$33,547	 \$696	 2.1%
 Aid Per Capita (\$)	 \$628	 \$642	 \$13	 2.1%
Property Tax Equivalent (\$)	0.20	0.20	0.00	0.0%

¹ Municipal governments within the county receive a share of these funds.

2. Retirement Payments

County teachers and librarians are members of either the teachers' retirement or pension systems maintained and operated by the State. Community college faculty may also be members of these systems. The State pays a portion of the employer share on behalf of the subdivisions for these local employees. Fiscal 2021 State payments for Worcester County for teachers, librarians, and community college faculty are estimated to be \$7,396,000.

B. Selected State Grants for Capital Projects

Public Schools*

Pocomoke Middle School – renovations (roof)	\$1,275,000
---------------------------------------------	-------------

*The final allocation of fiscal 2021 school construction funding will be made in May 2020.

Wor-Wic Community College

Applied Technology Building	1,522,000
-----------------------------	-----------

Federally Qualified Health Centers Grant Program

Three Lower Counties Community Services, Inc.	697,500
-----------------------------------------------	---------

Program Open Space

Park acquisition and development	606,101
----------------------------------	---------

Community Parks and Playgrounds

Ocean City Dog Park	108,620
---------------------	---------

Waterway Improvement

Public Landing Marina – finger piers installation	250,000
---------------------------------------------------	---------

Coastal Resiliency Program

Selsey Road – shoreline enhancements	100,000
Tizzard Island – shoreline enhancements	1,100,000

Other Projects

Atlantic General Hospital	800,000
Believe In Tomorrow House at the Beach	100,000
Pocomoke City Elks Lodge No. 1624	75,000

C. Capital Projects for State Facilities in the County**Maryland State Police**

Berlin Barrack, Forensic Lab, and Garage	\$158,000
------------------------------------------	-----------

Department of Natural Resources

Ocean City Beach Maintenance	2,000,000
------------------------------	-----------