

## Local Government Expenditures Fiscal 2021

| County           | County<br>(\$ in Millions) | Municipal<br>(\$ in Millions) | Total<br>(\$ in Millions) | Percent<br>County | Percent<br>Municipal |
|------------------|----------------------------|-------------------------------|---------------------------|-------------------|----------------------|
| Allegany         | \$292.4                    | \$68.2                        | \$360.6                   | 81.1%             | 18.9%                |
| Anne Arundel     | 3,211.7                    | 115.2                         | 3,326.8                   | 96.5%             | 3.5%                 |
| Baltimore City   | 4,548.1                    | 0.0                           | 4,548.1                   | 100.0%            | 0.0%                 |
| Baltimore        | 4,253.8                    | 0.0                           | 4,253.8                   | 100.0%            | 0.0%                 |
| Calvert          | 543.2                      | 12.6                          | 555.8                     | 97.7%             | 2.3%                 |
| Caroline         | 183.0                      | 17.3                          | 200.4                     | 91.3%             | 8.7%                 |
| Carroll          | 790.6                      | 70.9                          | 861.5                     | 91.8%             | 8.2%                 |
| Cecil            | 462.5                      | 48.1                          | 510.6                     | 90.6%             | 9.4%                 |
| Charles          | 916.5                      | 21.8                          | 938.3                     | 97.7%             | 2.3%                 |
| Dorchester       | 157.0                      | 24.5                          | 181.4                     | 86.5%             | 13.5%                |
| Frederick        | 1,427.9                    | 177.1                         | 1,605.0                   | 89.0%             | 11.0%                |
| Garrett          | 164.9                      | 7.3                           | 172.2                     | 95.8%             | 4.2%                 |
| Harford          | 1,237.3                    | 65.4                          | 1,302.6                   | 95.0%             | 5.0%                 |
| Howard           | 2,241.5                    | 0.0                           | 2,241.5                   | 100.0%            | 0.0%                 |
| Kent             | 88.0                       | 9.4                           | 97.4                      | 90.3%             | 9.7%                 |
| Montgomery       | 7,521.6                    | 251.2                         | 7,772.8                   | 96.8%             | 3.2%                 |
| Prince George's  | 5,533.5                    | 233.0                         | 5,766.5                   | 96.0%             | 4.0%                 |
| Queen Anne's     | 260.5                      | 9.9                           | 270.4                     | 96.3%             | 3.7%                 |
| St. Mary's       | 549.1                      | 6.1                           | 555.1                     | 98.9%             | 1.1%                 |
| Somerset         | 109.8                      | 5.5                           | 115.3                     | 95.2%             | 4.8%                 |
| Talbot           | 162.2                      | 82.6                          | 244.7                     | 66.3%             | 33.7%                |
| Washington       | 650.5                      | 126.9                         | 777.4                     | 83.7%             | 16.3%                |
| Wicomico         | 458.5                      | 83.9                          | 542.4                     | 84.5%             | 15.5%                |
| Worcester        | 313.0                      | 145.5                         | 458.5                     | 68.3%             | 31.7%                |
| <b>Statewide</b> | <b>\$36,077.1</b>          | <b>\$1,582.2</b>              | <b>\$37,659.3</b>         | <b>95.8%</b>      | <b>4.2%</b>          |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## Local Government Expenditures by Category Fiscal 2021

| Category                       | Total Local Expenditures | Percent of Total | County Expenditures     | Municipal Expenditures | Percent County | Percent Municipal |
|--------------------------------|--------------------------|------------------|-------------------------|------------------------|----------------|-------------------|
| General Government             | \$2,662,853,628          | 7.1%             | \$2,417,857,950         | \$244,995,678          | 90.8%          | 9.2%              |
| Public Safety                  |                          |                  |                         |                        |                |                   |
| Police                         | 2,230,662,298            | 5.9%             | 1,962,263,307           | 268,398,991            | 88.0%          | 12.0%             |
| Fire                           | 1,430,170,542            | 3.8%             | 1,367,888,347           | 62,282,195             | 95.6%          | 4.4%              |
| Corrections                    | 497,255,764              | 1.3%             | 497,255,764             | -                      | 100.0%         | 0.0%              |
| Other                          | 609,505,672              | 1.6%             | 560,147,402             | 49,358,270             | 91.9%          | 8.1%              |
| Public Works                   |                          |                  |                         |                        |                |                   |
| Transportation                 | 1,637,970,736            | 4.3%             | 1,426,987,781           | 210,982,956            | 87.1%          | 12.9%             |
| Sewer/Solid Waste/Water        | 2,996,444,298            | 8.0%             | 2,629,955,438           | 366,488,860            | 87.8%          | 12.2%             |
| Other                          | 93,209,639               | 0.2%             | 13,466,465              | 79,743,174             | 14.4%          | 85.6%             |
| Education                      |                          |                  |                         |                        |                |                   |
| Public Schools                 | 16,333,933,775           | 43.4%            | 16,333,933,775          | -                      | 100.0%         | 0.0%              |
| Community Colleges             | 1,422,291,731            | 3.8%             | 1,422,291,731           | -                      | 100.0%         | 0.0%              |
| Libraries                      | 344,529,146              | 0.9%             | 344,529,146             | -                      | 100.0%         | 0.0%              |
| Health/Social Services         | 1,900,135,395            | 5.0%             | 1,900,135,395           | -                      | 100.0%         | 0.0%              |
| Parks and Recreation           | 876,474,439              | 2.3%             | 767,085,445             | 109,388,994            | 87.5%          | 12.5%             |
| Community/Economic Development | 1,320,188,539            | 3.5%             | 1,265,661,630           | 54,526,909             | 95.9%          | 4.1%              |
| Miscellaneous                  | 1,029,897,436            | 2.7%             | 976,315,139             | 53,582,297             | 94.8%          | 5.2%              |
| Debt Service                   | 2,273,797,859            | 6.0%             | 2,191,327,605           | 82,470,254             | 96.4%          | 3.6%              |
| <b>Total</b>                   | <b>\$37,659,320,899</b>  | <b>100.0%</b>    | <b>\$36,077,102,321</b> | <b>\$1,582,218,578</b> | <b>95.8%</b>   | <b>4.2%</b>       |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## County Revenues by Source – Fiscal 2021

| <b>County</b>    | <b>Property Taxes</b> | <b>Income Taxes</b> | <b>Other Taxes</b> | <b>Service Charges</b> | <b>Federal Grants</b> | <b>State Grants</b> | <b>Other</b> |
|------------------|-----------------------|---------------------|--------------------|------------------------|-----------------------|---------------------|--------------|
| Allegany         | 15.3%                 | 10.4%               | 1.5%               | 7.0%                   | 15.0%                 | 46.0%               | 4.7%         |
| Anne Arundel     | 26.8%                 | 22.3%               | 7.0%               | 11.1%                  | 6.9%                  | 22.5%               | 3.5%         |
| Baltimore City   | 21.6%                 | 9.2%                | 5.8%               | 14.5%                  | 11.1%                 | 33.4%               | 4.3%         |
| Baltimore        | 24.9%                 | 22.6%               | 4.5%               | 10.5%                  | 10.6%                 | 24.7%               | 2.2%         |
| Calvert          | 36.2%                 | 20.2%               | 2.8%               | 6.6%                   | 7.9%                  | 23.5%               | 2.8%         |
| Caroline         | 15.0%                 | 11.9%               | 2.2%               | 2.5%                   | 10.1%                 | 55.6%               | 2.7%         |
| Carroll          | 27.9%                 | 24.5%               | 3.3%               | 4.3%                   | 9.6%                  | 27.1%               | 3.4%         |
| Cecil            | 26.0%                 | 16.8%               | 2.3%               | 6.3%                   | 11.1%                 | 34.3%               | 3.4%         |
| Charles          | 27.6%                 | 17.1%               | 5.3%               | 10.2%                  | 8.1%                  | 29.1%               | 2.6%         |
| Dorchester       | 19.8%                 | 11.1%               | 3.4%               | 4.8%                   | 12.5%                 | 46.5%               | 1.9%         |
| Frederick        | 23.3%                 | 19.0%               | 4.7%               | 14.2%                  | 9.9%                  | 26.2%               | 2.6%         |
| Garrett          | 30.3%                 | 8.7%                | 9.3%               | 6.1%                   | 15.3%                 | 26.3%               | 3.9%         |
| Harford          | 26.3%                 | 22.7%               | 4.1%               | 6.7%                   | 10.0%                 | 25.6%               | 4.7%         |
| Howard           | 32.0%                 | 25.2%               | 6.5%               | 7.3%                   | 6.2%                  | 19.5%               | 3.5%         |
| Kent             | 36.4%                 | 18.6%               | 4.2%               | 3.9%                   | 10.3%                 | 25.0%               | 1.6%         |
| Montgomery       | 26.2%                 | 24.3%               | 6.5%               | 12.2%                  | 10.0%                 | 17.4%               | 3.3%         |
| Prince George's  | 24.3%                 | 13.5%               | 6.8%               | 11.6%                  | 9.3%                  | 30.7%               | 3.8%         |
| Queen Anne's     | 26.6%                 | 24.2%               | 5.6%               | 8.5%                   | 7.8%                  | 23.5%               | 3.9%         |
| St. Mary's       | 21.0%                 | 23.2%               | 4.6%               | 8.5%                   | 11.8%                 | 28.9%               | 1.9%         |
| Somerset         | 16.4%                 | 7.7%                | 0.9%               | 6.4%                   | 17.9%                 | 48.9%               | 1.8%         |
| Talbot           | 25.6%                 | 19.8%               | 12.5%              | 7.9%                   | 10.4%                 | 21.2%               | 2.7%         |
| Washington       | 19.0%                 | 16.9%               | 2.9%               | 5.9%                   | 14.5%                 | 36.7%               | 4.1%         |
| Wicomico         | 14.6%                 | 13.1%               | 1.6%               | 6.7%                   | 13.2%                 | 48.7%               | 2.1%         |
| Worcester        | 45.1%                 | 11.0%               | 6.8%               | 8.0%                   | 8.7%                  | 18.1%               | 2.4%         |
| <b>Statewide</b> | <b>25.4%</b>          | <b>19.0%</b>        | <b>5.7%</b>        | <b>10.8%</b>           | <b>9.8%</b>           | <b>26.1%</b>        | <b>3.4%</b>  |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## Per Capita County Revenues by Source – Fiscal 2021

| County           | Property Taxes | Income Taxes   | Other Taxes  | Service Charges | Federal Grants | State Grants   | Other        | Debt Proceeds | Total          |
|------------------|----------------|----------------|--------------|-----------------|----------------|----------------|--------------|---------------|----------------|
| Allegany         | \$678          | \$459          | \$65         | \$310           | \$663          | \$2,033        | \$209        | \$274         | \$4,692        |
| Anne Arundel     | 1,412          | 1,178          | 367          | 584             | 362            | 1,186          | 184          | 632           | 5,904          |
| Baltimore City   | 1,655          | 704            | 440          | 1,112           | 852            | 2,558          | 330          | 371           | 8,022          |
| Baltimore        | 1,240          | 1,126          | 225          | 524             | 531            | 1,235          | 110          | 295           | 5,287          |
| Calvert          | 2,177          | 1,219          | 169          | 398             | 478            | 1,413          | 168          | 169           | 6,191          |
| Caroline         | 836            | 667            | 123          | 140             | 566            | 3,104          | 150          | 12            | 5,598          |
| Carroll          | 1,298          | 1,141          | 154          | 200             | 445            | 1,262          | 157          | 143           | 4,799          |
| Cecil            | 1,212          | 784            | 107          | 293             | 517            | 1,601          | 157          | 1             | 4,673          |
| Charles          | 1,547          | 959            | 296          | 573             | 454            | 1,628          | 143          | 269           | 5,869          |
| Dorchester       | 987            | 554            | 170          | 241             | 625            | 2,318          | 93           | 0             | 4,988          |
| Frederick        | 1,300          | 1,061          | 264          | 795             | 554            | 1,465          | 146          | 29            | 5,615          |
| Garrett          | 1,999          | 577            | 615          | 401             | 1,009          | 1,735          | 254          | 0             | 6,589          |
| Harford          | 1,290          | 1,112          | 199          | 326             | 491            | 1,257          | 231          | 224           | 5,130          |
| Howard           | 2,206          | 1,734          | 445          | 500             | 426            | 1,344          | 239          | 428           | 7,322          |
| Kent             | 1,686          | 859            | 194          | 182             | 479            | 1,158          | 73           | 31            | 4,663          |
| Montgomery       | 1,848          | 1,715          | 458          | 862             | 706            | 1,225          | 233          | 447           | 7,494          |
| Prince George's  | 1,378          | 765            | 384          | 658             | 530            | 1,742          | 218          | 360           | 6,036          |
| Queen Anne's     | 1,496          | 1,360          | 317          | 476             | 439            | 1,323          | 217          | 294           | 5,923          |
| St. Mary's       | 1,015          | 1,122          | 222          | 412             | 570            | 1,396          | 93           | 307           | 5,139          |
| Somerset         | 772            | 363            | 40           | 300             | 845            | 2,302          | 87           | 40            | 4,749          |
| Talbot           | 1,221          | 948            | 595          | 375             | 495            | 1,011          | 131          | 0             | 4,775          |
| Washington       | 866            | 771            | 134          | 267             | 660            | 1,677          | 188          | 81            | 4,644          |
| Wicomico         | 666            | 596            | 73           | 303             | 602            | 2,217          | 95           | 0             | 4,551          |
| Worcester        | 2,798          | 683            | 420          | 495             | 539            | 1,121          | 149          | 0             | 6,205          |
| <b>Statewide</b> | <b>\$1,488</b> | <b>\$1,117</b> | <b>\$332</b> | <b>\$631</b>    | <b>\$573</b>   | <b>\$1,530</b> | <b>\$198</b> | <b>\$330</b>  | <b>\$6,198</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## County Per Capita Rankings by Selected Revenue Sources – Fiscal 2021

| Property Taxes      |                | Income Taxes        |                | State Grants       |                | Total Revenues<br>Excluding Debt Proceeds |                |
|---------------------|----------------|---------------------|----------------|--------------------|----------------|---|----------------|
| 1. Worcester        | \$2,798        | 1. Howard           | \$1,734        | 1. Caroline        | \$3,104        | 1. Baltimore City                         | \$7,651        |
| 2. Howard           | 2,206          | 2. Montgomery       | 1,715          | 2. Baltimore City  | 2,558          | 2. Montgomery                             | 7,047          |
| 3. Calvert          | 2,177          | 3. Queen Anne's     | 1,360          | 3. Dorchester      | 2,318          | 3. Howard                                 | 6,895          |
| 4. Garrett          | 1,999          | 4. Calvert          | 1,219          | 4. Somerset        | 2,302          | 4. Garrett                                | 6,589          |
| 5. Montgomery       | 1,848          | 5. Anne Arundel     | 1,178          | 5. Wicomico        | 2,217          | 5. Worcester                              | 6,205          |
| 6. Kent             | 1,686          | 6. Carroll          | 1,141          | 6. Allegany        | 2,033          | 6. Calvert                                | 6,022          |
| 7. Baltimore City   | 1,655          | 7. Baltimore        | 1,126          | 7. Prince George's | 1,742          | 7. Prince George's                        | 5,675          |
| 8. Charles          | 1,547          | 8. St. Mary's       | 1,122          | 8. Garrett         | 1,735          | 8. Queen Anne's                           | 5,629          |
| 9. Queen Anne's     | 1,496          | 9. Harford          | 1,112          | 9. Washington      | 1,677          | 9. Charles                                | 5,600          |
| 10. Anne Arundel    | 1,412          | 10. Frederick       | 1,061          | 10. Charles        | 1,628          | 10. Caroline                              | 5,586          |
| 11. Prince George's | 1,378          | 11. Charles         | 959            | 11. Cecil          | 1,601          | 11. Frederick                             | 5,586          |
| 12. Frederick       | 1,300          | 12. Talbot          | 948            | 12. Frederick      | 1,465          | 12. Anne Arundel                          | 5,272          |
| 13. Carroll         | 1,298          | 13. Kent            | 859            | 13. Calvert        | 1,413          | 13. Baltimore                             | 4,992          |
| 14. Harford         | 1,290          | 14. Cecil           | 784            | 14. St. Mary's     | 1,396          | 14. Dorchester                            | 4,988          |
| 15. Baltimore       | 1,240          | 15. Washington      | 771            | 15. Howard         | 1,344          | 15. Harford                               | 4,907          |
| 16. Talbot          | 1,221          | 16. Prince George's | 765            | 16. Queen Anne's   | 1,323          | 16. St. Mary's                            | 4,832          |
| 17. Cecil           | 1,212          | 17. Baltimore City  | 704            | 17. Carroll        | 1,262          | 17. Talbot                                | 4,775          |
| 18. St. Mary's      | 1,015          | 18. Worcester       | 683            | 18. Harford        | 1,257          | 18. Somerset                              | 4,710          |
| 19. Dorchester      | 987            | 19. Caroline        | 667            | 19. Baltimore      | 1,235          | 19. Cecil                                 | 4,672          |
| 20. Washington      | 866            | 20. Wicomico        | 596            | 20. Montgomery     | 1,225          | 20. Carroll                               | 4,656          |
| 21. Caroline        | 836            | 21. Garrett         | 577            | 21. Anne Arundel   | 1,186          | 21. Kent                                  | 4,631          |
| 22. Somerset        | 772            | 22. Dorchester      | 554            | 22. Kent           | 1,158          | 22. Washington                            | 4,563          |
| 23. Allegany        | 678            | 23. Allegany        | 459            | 23. Worcester      | 1,121          | 23. Wicomico                              | 4,551          |
| 24. Wicomico        | 666            | 24. Somerset        | 363            | 24. Talbot         | 1,011          | 24. Allegany                              | 4,418          |
| <b>Statewide</b>    | <b>\$1,488</b> | <b>Statewide</b>    | <b>\$1,117</b> | <b>Statewide</b>   | <b>\$1,530</b> | <b>Statewide</b>                          | <b>\$5,868</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## County Expenditures by Category – Fiscal 2021

| County           | General Government | Public Safety | Public Works | Health/<br>Social Serv. | Education/<br>Libraries | Parks and Recreation | Debt Service | Other       |
|------------------|--------------------|---------------|--------------|-------------------------|-------------------------|----------------------|--------------|-------------|
| Allegany         | 4.0%               | 9.5%          | 10.8%        | 7.7%                    | 61.3%                   | 0.2%                 | 3.7%         | 2.9%        |
| Anne Arundel     | 5.3%               | 12.2%         | 11.0%        | 3.7%                    | 51.0%                   | 1.5%                 | 10.4%        | 4.9%        |
| Baltimore City   | 10.8%              | 18.7%         | 15.3%        | 7.6%                    | 36.3%                   | 2.0%                 | 4.5%         | 4.7%        |
| Baltimore        | 3.8%               | 10.4%         | 12.2%        | 5.0%                    | 51.0%                   | 0.6%                 | 6.6%         | 10.4%       |
| Calvert          | 5.7%               | 11.3%         | 8.9%         | 5.2%                    | 52.5%                   | 3.6%                 | 3.7%         | 9.1%        |
| Caroline         | 2.7%               | 8.7%          | 2.0%         | 4.6%                    | 74.5%                   | 0.7%                 | 2.4%         | 4.4%        |
| Carroll          | 6.8%               | 8.2%          | 7.4%         | 5.0%                    | 61.0%                   | 0.8%                 | 4.4%         | 6.4%        |
| Cecil            | 4.0%               | 9.7%          | 6.5%         | 7.1%                    | 63.1%                   | 1.5%                 | 5.1%         | 3.0%        |
| Charles          | 4.6%               | 16.0%         | 7.8%         | 4.1%                    | 57.6%                   | 1.1%                 | 5.4%         | 3.4%        |
| Dorchester       | 4.7%               | 10.0%         | 6.5%         | 8.5%                    | 61.5%                   | 0.6%                 | 2.4%         | 5.8%        |
| Frederick        | 5.5%               | 10.6%         | 8.5%         | 5.1%                    | 60.5%                   | 1.4%                 | 4.4%         | 4.0%        |
| Garrett          | 5.0%               | 9.0%          | 16.9%        | 6.6%                    | 52.3%                   | 0.3%                 | 1.5%         | 8.3%        |
| Harford          | 5.1%               | 11.8%         | 10.6%        | 2.9%                    | 57.2%                   | 2.0%                 | 5.0%         | 5.4%        |
| Howard           | 5.7%               | 11.8%         | 10.2%        | 4.5%                    | 54.9%                   | 2.1%                 | 7.1%         | 3.8%        |
| Kent             | 10.3%              | 14.0%         | 11.0%        | 10.3%                   | 47.6%                   | 1.6%                 | 2.8%         | 2.3%        |
| Montgomery       | 8.2%               | 9.0%          | 11.7%        | 6.2%                    | 47.0%                   | 2.6%                 | 7.1%         | 8.2%        |
| Prince George's  | 6.9%               | 14.1%         | 11.5%        | 3.0%                    | 49.1%                   | 4.0%                 | 5.8%         | 5.6%        |
| Queen Anne's     | 6.2%               | 13.9%         | 8.8%         | 7.9%                    | 49.2%                   | 2.9%                 | 4.8%         | 6.2%        |
| St. Mary's       | 8.2%               | 13.0%         | 9.5%         | 4.9%                    | 56.1%                   | 2.5%                 | 2.9%         | 2.9%        |
| Somerset         | 7.2%               | 7.6%          | 8.9%         | 9.2%                    | 57.8%                   | 2.5%                 | 3.0%         | 3.8%        |
| Talbot           | 5.7%               | 13.5%         | 9.6%         | 7.8%                    | 54.0%                   | 2.3%                 | 2.7%         | 4.4%        |
| Washington       | 3.8%               | 10.1%         | 9.2%         | 5.2%                    | 64.1%                   | 0.6%                 | 2.5%         | 4.5%        |
| Wicomico         | 3.3%               | 9.2%          | 5.8%         | 9.2%                    | 66.5%                   | 1.8%                 | 3.1%         | 1.1%        |
| Worcester        | 6.3%               | 11.7%         | 9.9%         | 7.5%                    | 49.3%                   | 1.4%                 | 4.7%         | 9.2%        |
| <b>Statewide</b> | <b>6.7%</b>        | <b>12.2%</b>  | <b>11.3%</b> | <b>5.3%</b>             | <b>50.2%</b>            | <b>2.1%</b>          | <b>6.1%</b>  | <b>6.2%</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## Per Capita County Expenditures by Category – Fiscal 2021

| County           | General Government | Public Safety | Public Works | Health/<br>Social Serv. | Education/<br>Libraries | Parks and<br>Recreation | Debt<br>Service | Other        | Total          |
|------------------|--------------------|---------------|--------------|-------------------------|-------------------------|-------------------------|-----------------|--------------|----------------|
| Allegany         | \$172              | \$410         | \$465        | \$330                   | \$2,636                 | \$9                     | \$158           | \$123        | \$4,304        |
| Anne Arundel     | 291                | 666           | 600          | 203                     | 2,780                   | 83                      | 567             | 265          | 5,455          |
| Baltimore City   | 845                | 1,460         | 1,195        | 595                     | 2,831                   | 157                     | 350             | 367          | 7,799          |
| Baltimore        | 190                | 521           | 608          | 251                     | 2,544                   | 29                      | 327             | 517          | 4,987          |
| Calvert          | 334                | 661           | 520          | 306                     | 3,071                   | 213                     | 215             | 530          | 5,849          |
| Caroline         | 148                | 478           | 111          | 255                     | 4,097                   | 39                      | 131             | 239          | 5,498          |
| Carroll          | 310                | 373           | 341          | 227                     | 2,791                   | 36                      | 203             | 292          | 4,573          |
| Cecil            | 179                | 433           | 290          | 318                     | 2,811                   | 66                      | 226             | 135          | 4,458          |
| Charles          | 251                | 880           | 429          | 226                     | 3,170                   | 62                      | 295             | 186          | 5,499          |
| Dorchester       | 227                | 482           | 314          | 411                     | 2,971                   | 28                      | 116             | 280          | 4,829          |
| Frederick        | 290                | 555           | 442          | 267                     | 3,169                   | 72                      | 231             | 210          | 5,235          |
| Garrett          | 288                | 519           | 968          | 379                     | 2,998                   | 19                      | 89              | 476          | 5,734          |
| Harford          | 241                | 558           | 500          | 139                     | 2,712                   | 94                      | 237             | 257          | 4,738          |
| Howard           | 383                | 795           | 684          | 304                     | 3,698                   | 139                     | 478             | 256          | 6,737          |
| Kent             | 474                | 645           | 505          | 475                     | 2,190                   | 75                      | 128             | 103          | 4,597          |
| Montgomery       | 582                | 635           | 827          | 442                     | 3,329                   | 186                     | 505             | 582          | 7,088          |
| Prince George's  | 394                | 806           | 658          | 175                     | 2,813                   | 230                     | 333             | 323          | 5,731          |
| Queen Anne's     | 324                | 726           | 459          | 411                     | 2,565                   | 153                     | 251             | 322          | 5,211          |
| St. Mary's       | 397                | 625           | 457          | 236                     | 2,701                   | 120                     | 142             | 140          | 4,818          |
| Somerset         | 321                | 340           | 397          | 411                     | 2,585                   | 110                     | 135             | 170          | 4,470          |
| Talbot           | 247                | 584           | 417          | 339                     | 2,337                   | 100                     | 116             | 189          | 4,329          |
| Washington       | 159                | 425           | 387          | 217                     | 2,697                   | 27                      | 106             | 191          | 4,208          |
| Wicomico         | 148                | 406           | 259          | 406                     | 2,948                   | 78                      | 137             | 50           | 4,432          |
| Worcester        | 373                | 701           | 591          | 445                     | 2,944                   | 82                      | 282             | 550          | 5,969          |
| <b>Statewide</b> | <b>\$392</b>       | <b>\$711</b>  | <b>\$659</b> | <b>\$308</b>            | <b>\$2,932</b>          | <b>\$124</b>            | <b>\$355</b>    | <b>\$363</b> | <b>\$5,845</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## County Per Capita Rankings by Expenditure Categories – Fiscal 2021

| Education/Libraries |                | Public Works       |              | Public Safety      |              | Total Expenditures |                |
|---------------------|----------------|--------------------|--------------|--------------------|--------------|--------------------|----------------|
| 1. Caroline         | \$4,097        | 1. Baltimore City  | \$1,195      | 1. Baltimore City  | \$1,460      | 1. Baltimore City  | \$7,799        |
| 2. Howard           | 3,698          | 2. Garrett         | 968          | 2. Charles         | 880          | 2. Montgomery      | 7,088          |
| 3. Montgomery       | 3,329          | 3. Montgomery      | 827          | 3. Prince George's | 806          | 3. Howard          | 6,737          |
| 4. Charles          | 3,170          | 4. Howard          | 684          | 4. Howard          | 795          | 4. Worcester       | 5,969          |
| 5. Frederick        | 3,169          | 5. Prince George's | 658          | 5. Queen Anne's    | 726          | 5. Calvert         | 5,849          |
| 6. Calvert          | 3,071          | 6. Baltimore       | 608          | 6. Worcester       | 701          | 6. Garrett         | 5,734          |
| 7. Garrett          | 2,998          | 7. Anne Arundel    | 600          | 7. Anne Arundel    | 666          | 7. Prince George's | 5,731          |
| 8. Dorchester       | 2,971          | 8. Worcester       | 591          | 8. Calvert         | 661          | 8. Charles         | 5,499          |
| 9. Wicomico         | 2,948          | 9. Calvert         | 520          | 9. Kent            | 645          | 9. Caroline        | 5,498          |
| 10. Worcester       | 2,944          | 10. Kent           | 505          | 10. Montgomery     | 635          | 10. Anne Arundel   | 5,455          |
| 11. Baltimore City  | 2,831          | 11. Harford        | 500          | 11. St. Mary's     | 625          | 11. Frederick      | 5,235          |
| 12. Prince George's | 2,813          | 12. Allegany       | 465          | 12. Talbot         | 584          | 12. Queen Anne's   | 5,211          |
| 13. Cecil           | 2,811          | 13. Queen Anne's   | 459          | 13. Harford        | 558          | 13. Baltimore      | 4,987          |
| 14. Carroll         | 2,791          | 14. St. Mary's     | 457          | 14. Frederick      | 555          | 14. Dorchester     | 4,829          |
| 15. Anne Arundel    | 2,780          | 15. Frederick      | 442          | 15. Baltimore      | 521          | 15. St. Mary's     | 4,818          |
| 16. Harford         | 2,712          | 16. Charles        | 429          | 16. Garrett        | 519          | 16. Harford        | 4,738          |
| 17. St. Mary's      | 2,701          | 17. Talbot         | 417          | 17. Dorchester     | 482          | 17. Kent           | 4,597          |
| 18. Washington      | 2,697          | 18. Somerset       | 397          | 18. Caroline       | 478          | 18. Carroll        | 4,573          |
| 19. Allegany        | 2,636          | 19. Washington     | 387          | 19. Cecil          | 433          | 19. Somerset       | 4,470          |
| 20. Somerset        | 2,585          | 20. Carroll        | 341          | 20. Washington     | 425          | 20. Cecil          | 4,458          |
| 21. Queen Anne's    | 2,565          | 21. Dorchester     | 314          | 21. Allegany       | 410          | 21. Wicomico       | 4,432          |
| 22. Baltimore       | 2,544          | 22. Cecil          | 290          | 22. Wicomico       | 406          | 22. Talbot         | 4,329          |
| 23. Talbot          | 2,337          | 23. Wicomico       | 259          | 23. Carroll        | 373          | 23. Allegany       | 4,304          |
| 24. Kent            | 2,190          | 24. Caroline       | 111          | 24. Somerset       | 340          | 24. Washington     | 4,208          |
| <b>Statewide</b>    | <b>\$2,932</b> | <b>Statewide</b>   | <b>\$659</b> | <b>Statewide</b>   | <b>\$711</b> | <b>Statewide</b>   | <b>\$5,845</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## Municipal Revenues by Source – Fiscal 2021

| County           | Property Taxes | Income Taxes | Other Taxes | Service Charges | Federal Grants | State Grants | County Grants | Other       |
|------------------|----------------|--------------|-------------|-----------------|----------------|--------------|---------------|-------------|
| Allegany         | 25.8%          | 5.0%         | 0.1%        | 43.8%           | 8.5%           | 10.9%        | 1.1%          | 4.9%        |
| Anne Arundel     | 48.3%          | 7.4%         | 2.3%        | 23.5%           | 4.6%           | 3.9%         | 4.8%          | 5.2%        |
| Calvert          | 27.5%          | 9.1%         | 14.8%       | 36.4%           | 0.0%           | 7.0%         | 1.7%          | 3.6%        |
| Caroline         | 35.9%          | 6.0%         | 0.2%        | 31.3%           | 0.3%           | 20.7%        | 0.2%          | 5.4%        |
| Carroll          | 23.4%          | 9.7%         | 0.2%        | 30.9%           | 3.9%           | 18.7%        | 6.6%          | 6.7%        |
| Cecil            | 29.8%          | 5.9%         | 0.4%        | 44.1%           | 0.2%           | 7.4%         | 5.5%          | 6.7%        |
| Charles          | 30.3%          | 12.8%        | 3.1%        | 41.6%           | 1.9%           | 4.6%         | 0.5%          | 5.1%        |
| Dorchester       | 35.0%          | 4.4%         | 0.4%        | 41.5%           | 1.8%           | 9.1%         | 3.0%          | 4.8%        |
| Frederick        | 35.3%          | 7.9%         | 1.7%        | 29.3%           | 5.9%           | 4.8%         | 2.4%          | 12.7%       |
| Garrett          | 26.7%          | 6.4%         | 2.8%        | 32.9%           | 6.6%           | 12.4%        | 6.4%          | 5.7%        |
| Harford          | 37.5%          | 8.9%         | 0.5%        | 32.1%           | 0.1%           | 5.7%         | 6.9%          | 8.3%        |
| Kent             | 32.9%          | 7.6%         | 0.6%        | 35.1%           | 1.2%           | 14.0%        | 1.8%          | 6.8%        |
| Montgomery       | 36.6%          | 19.6%        | 4.6%        | 16.4%           | 2.6%           | 4.7%         | 5.0%          | 10.5%       |
| Prince George's  | 55.8%          | 12.6%        | 0.2%        | 5.7%            | 3.2%           | 7.0%         | 4.2%          | 11.3%       |
| Queen Anne's     | 34.3%          | 10.1%        | 0.0%        | 39.0%           | 0.0%           | 5.4%         | 2.1%          | 9.0%        |
| St. Mary's       | 8.8%           | 11.6%        | 0.0%        | 31.9%           | 0.0%           | 3.6%         | 0.7%          | 43.5%       |
| Somerset         | 27.8%          | 2.3%         | 1.2%        | 38.4%           | 7.4%           | 14.4%        | 4.0%          | 4.6%        |
| Talbot           | 17.1%          | 2.7%         | 0.3%        | 67.0%           | 3.3%           | 2.2%         | 1.2%          | 6.2%        |
| Washington       | 25.1%          | 3.7%         | 2.1%        | 47.9%           | 4.4%           | 3.8%         | 0.7%          | 12.2%       |
| Wicomico         | 41.5%          | 4.6%         | 1.1%        | 32.6%           | 1.9%           | 10.2%        | 1.3%          | 6.8%        |
| Worcester        | 32.1%          | 1.7%         | 1.0%        | 31.1%           | 7.8%           | 3.5%         | 17.0%         | 5.7%        |
| <b>Statewide</b> | <b>35.9%</b>   | <b>8.9%</b>  | <b>1.7%</b> | <b>29.5%</b>    | <b>3.9%</b>    | <b>6.4%</b>  | <b>4.8%</b>   | <b>8.9%</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services

## Municipal Expenditures by Category – Fiscal 2021

| County           | General Government | Public Safety | Public Works | Parks and Recreation | Community Develop. | Economic Develop. | Debt Service | Other       |
|------------------|--------------------|---------------|--------------|----------------------|--------------------|-------------------|--------------|-------------|
| Allegany         | 10.1%              | 20.6%         | 51.8%        | 2.4%                 | 6.4%               | 0.7%              | 6.3%         | 1.8%        |
| Anne Arundel     | 9.8%               | 42.4%         | 29.8%        | 7.0%                 | 0.9%               | 0.0%              | 9.1%         | 0.9%        |
| Calvert          | 16.7%              | 14.1%         | 50.8%        | 11.0%                | 0.0%               | 1.0%              | 5.1%         | 1.4%        |
| Caroline         | 10.6%              | 25.1%         | 53.7%        | 2.4%                 | 1.1%               | 0.1%              | 6.2%         | 0.7%        |
| Carroll          | 13.1%              | 15.5%         | 48.2%        | 5.5%                 | 4.1%               | 2.1%              | 4.6%         | 6.9%        |
| Cecil            | 10.1%              | 21.4%         | 58.3%        | 4.2%                 | 2.4%               | 0.0%              | 3.3%         | 0.2%        |
| Charles          | 18.3%              | 12.8%         | 46.0%        | 15.0%                | 0.5%               | 0.0%              | 0.8%         | 6.5%        |
| Dorchester       | 9.3%               | 25.4%         | 51.8%        | 4.6%                 | 0.0%               | 2.3%              | 4.7%         | 2.0%        |
| Frederick        | 12.3%              | 25.2%         | 42.8%        | 7.1%                 | 0.1%               | 4.1%              | 7.7%         | 0.7%        |
| Garrett          | 21.1%              | 4.9%          | 62.7%        | 5.5%                 | 0.0%               | 1.2%              | 3.0%         | 1.7%        |
| Harford          | 14.3%              | 24.4%         | 47.5%        | 3.0%                 | 0.0%               | 1.1%              | 3.8%         | 6.0%        |
| Kent             | 10.3%              | 11.4%         | 56.6%        | 8.7%                 | 1.0%               | 1.7%              | 3.1%         | 7.3%        |
| Montgomery       | 28.6%              | 15.6%         | 32.1%        | 12.0%                | 2.5%               | 0.2%              | 3.5%         | 5.5%        |
| Prince George's  | 25.5%              | 26.7%         | 24.7%        | 8.5%                 | 1.3%               | 1.3%              | 5.8%         | 6.2%        |
| Queen Anne's     | 15.0%              | 14.3%         | 48.6%        | 0.7%                 | 0.0%               | 0.0%              | 17.4%        | 3.9%        |
| St. Mary's       | 10.2%              | 1.6%          | 77.0%        | 4.4%                 | 0.0%               | 2.4%              | 4.3%         | 0.0%        |
| Somerset         | 7.6%               | 24.1%         | 44.2%        | 0.4%                 | 1.0%               | 6.8%              | 2.2%         | 13.7%       |
| Talbot           | 5.5%               | 15.5%         | 70.2%        | 1.8%                 | 0.6%               | 0.6%              | 2.4%         | 3.3%        |
| Washington       | 11.5%              | 22.0%         | 53.8%        | 3.8%                 | 1.9%               | 2.0%              | 2.7%         | 2.2%        |
| Wicomico         | 8.7%               | 35.5%         | 41.2%        | 4.0%                 | 1.9%               | 0.0%              | 6.8%         | 2.0%        |
| Worcester        | 6.0%               | 30.2%         | 40.8%        | 8.1%                 | 0.1%               | 8.5%              | 5.3%         | 0.9%        |
| <b>Statewide</b> | <b>15.5%</b>       | <b>24.0%</b>  | <b>41.5%</b> | <b>6.9%</b>          | <b>1.5%</b>        | <b>1.9%</b>       | <b>5.2%</b>  | <b>3.4%</b> |

Source: *Local Government Finances Fiscal 2021*, Department of Legislative Services