

Revenue Sources for Public Schools in Fiscal 2021

<u>County</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Ranking by Percent State</u>		<u>Ranking by Percent Local</u>			
Allegany	8.1%	68.7%	23.1%	1.	Caroline	74.0%	1.	Worcester	73.9%
Anne Arundel	3.8%	37.1%	59.1%	2.	Wicomico	73.0%	2.	Talbot	65.4%
Baltimore City	8.7%	70.1%	21.3%	3.	Somerset	72.3%	3.	Montgomery	62.8%
Baltimore	4.5%	47.2%	48.4%	4.	Baltimore City	70.1%	4.	Howard	62.7%
Calvert	3.7%	42.2%	54.0%	5.	Allegany	68.7%	5.	Anne Arundel	59.1%
Caroline	8.2%	74.0%	17.8%	6.	Dorchester	67.8%	6.	Kent	57.6%
Carroll	3.5%	42.7%	53.8%	7.	Washington	62.9%	7.	Queen Anne's	56.2%
Cecil	4.3%	55.7%	40.0%	8.	Prince George's	58.3%	8.	Calvert	54.0%
Charles	3.2%	51.3%	45.4%	9.	Cecil	55.7%	9.	Carroll	53.8%
Dorchester	5.7%	67.8%	26.5%	10.	Charles	51.3%	10.	Harford	50.1%
Frederick	4.7%	48.5%	46.8%	11.	St. Mary's	48.6%	11.	Garrett	48.7%
Garrett	5.8%	45.5%	48.7%	12.	Frederick	48.5%	12.	Baltimore	48.4%
Harford	3.6%	46.3%	50.1%	13.	Baltimore	47.2%	13.	Frederick	46.8%
Howard	2.4%	34.9%	62.7%	14.	Harford	46.3%	14.	Charles	45.4%
Kent	5.7%	36.7%	57.6%	15.	Garrett	45.5%	15.	St. Mary's	41.9%
Montgomery	3.0%	34.2%	62.8%	16.	Carroll	42.7%	16.	Cecil	40.0%
Prince George's	6.5%	58.3%	35.2%	17.	Calvert	42.2%	17.	Prince George's	35.2%
Queen Anne's	4.4%	39.4%	56.2%	18.	Queen Anne's	39.4%	18.	Washington	30.6%
St. Mary's	9.5%	48.6%	41.9%	19.	Anne Arundel	37.1%	19.	Dorchester	26.5%
Somerset	8.6%	72.3%	19.1%	20.	Kent	36.7%	20.	Allegany	23.1%
Talbot	4.9%	29.7%	65.4%	21.	Howard	34.9%	21.	Baltimore City	21.3%
Washington	6.5%	62.9%	30.6%	22.	Montgomery	34.2%	22.	Wicomico	20.8%
Wicomico	6.2%	73.0%	20.8%	23.	Talbot	29.7%	23.	Somerset	19.1%
Worcester	4.1%	22.0%	73.9%	24.	Worcester	22.0%	24.	Caroline	17.8%
Total	4.8%	48.5%	46.7%						

Source: Local School Budgets, Department of Legislative Services

Per Pupil Revenues for Public Schools in Fiscal 2021

County	Federal	State	Local	Misc.	Total	<u>Ranking by Total Per Pupil Funding</u>
Allegany	\$1,452	\$12,251	\$4,022	\$101	\$17,826	1. Somerset \$20,318
Anne Arundel	605	5,875	9,237	126	15,842	2. Worcester 20,092
Baltimore City	1,594	12,891	3,816	94	18,396	3. Kent 18,791
Baltimore	740	7,805	7,949	57	16,552	4. Prince George's 18,538
Calvert	621	7,066	9,009	32	16,729	5. Baltimore City 18,396
Caroline	1,415	12,792	2,929	156	17,292	6. Montgomery 17,899
Carroll	540	6,672	8,181	224	15,617	7. Allegany 17,826
Cecil	679	8,820	6,071	257	15,826	8. Howard 17,776
Charles	541	8,559	7,517	54	16,672	9. Dorchester 17,485
Dorchester	995	11,862	4,517	110	17,485	10. Caroline 17,292
Frederick	715	7,383	7,035	81	15,214	11. Wicomico 16,775
Garrett	956	7,554	8,069	21	16,601	12. Calvert 16,729
Harford	561	7,129	7,577	144	15,411	13. Charles 16,672
Howard	426	6,206	11,018	126	17,776	14. Garrett 16,601
Kent	1,069	6,903	10,710	110	18,791	15. Baltimore 16,552
Montgomery	534	6,116	11,160	88	17,899	16. Washington 16,130
Prince George's	1,208	10,806	6,382	143	18,538	17. St. Mary's 15,870
Queen Anne's	689	6,100	8,511	189	15,489	18. Anne Arundel 15,842
St. Mary's	1,514	7,715	6,550	92	15,870	19. Cecil 15,826
Somerset	1,741	14,689	3,828	60	20,318	20. Talbot 15,627
Talbot	769	4,640	10,164	54	15,627	21. Carroll 15,617
Washington	1,054	10,142	4,881	53	16,130	22. Queen Anne's 15,489
Wicomico	1,039	12,243	3,290	203	16,775	23. Harford 15,411
Worcester	823	4,423	14,779	68	20,092	24. Frederick 15,214
Total	\$835	\$8,395	\$7,977	\$108	\$17,314	

Source: Local School Budgets, Department of Legislative Services

Federal Funding for Public Schools in Fiscal 2021

County	2020 Total Enrollment	Total Federal Aid	Per Pupil	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,743	\$11,244,940	\$1,452	1.	Somerset \$1,741
Anne Arundel	81,154	49,096,700	605	2.	Baltimore City 1,594
Baltimore City	75,300	120,049,299	1,594	3.	St. Mary's 1,514
Baltimore	108,326	80,193,104	740	4.	Allegany 1,452
Calvert	14,952	9,285,754	621	5.	Caroline 1,415
Caroline	5,318	7,524,944	1,415	6.	Prince George's 1,208
Carroll	24,252	13,094,592	540	7.	Kent 1,069
Cecil	14,226	9,653,234	679	8.	Washington 1,054
Charles	26,039	14,091,037	541	9.	Wicomico 1,039
Dorchester	4,492	4,471,713	995	10.	Dorchester 995
Frederick	42,159	30,135,989	715	11.	Garrett 956
Garrett	3,491	3,338,481	956	12.	Worcester 823
Harford	36,547	20,488,723	561	13.	Talbot 769
Howard	56,298	23,978,048	426	14.	Baltimore 740
Kent	1,733	1,852,533	1,069	15.	Frederick 715
Montgomery	156,976	83,806,189	534	16.	Queen Anne's 689
Prince George's	127,827	154,414,451	1,208	17.	Cecil 679
Queen Anne's	7,171	4,942,500	689	18.	Calvert 621
St. Mary's	16,725	25,316,322	1,514	19.	Anne Arundel 605
Somerset	2,662	4,635,349	1,741	20.	Harford 561
Talbot	4,292	3,299,961	769	21.	Charles 541
Washington	21,143	22,288,056	1,054	22.	Carroll 540
Wicomico	14,495	15,057,527	1,039	23.	Montgomery 534
Worcester	6,360	5,232,460	823	24.	Howard 426
Total	859,681	\$717,491,906	\$835		

Source: Local School Budgets, Department of Legislative Services

State Funding for Public Schools in Fiscal 2021

County	2020 Total Enrollment	Total State Aid	Per Pupil	<u>Ranking by Per Pupil Aid</u>	
Allegany	7,743	\$94,860,261	\$12,251	1.	Somerset \$14,689
Anne Arundel	81,154	476,764,143	5,875	2.	Baltimore City 12,891
Baltimore City	75,300	970,726,158	12,891	3.	Caroline 12,792
Baltimore	108,326	845,525,994	7,805	4.	Allegany 12,251
Calvert	14,952	105,649,833	7,066	5.	Wicomico 12,243
Caroline	5,318	68,028,536	12,792	6.	Dorchester 11,862
Carroll	24,252	161,800,761	6,672	7.	Prince George's 10,806
Cecil	14,226	125,473,784	8,820	8.	Washington 10,142
Charles	26,039	222,859,330	8,559	9.	Cecil 8,820
Dorchester	4,492	53,285,332	11,862	10.	Charles 8,559
Frederick	42,159	311,262,944	7,383	11.	Baltimore 7,805
Garrett	3,491	26,369,837	7,554	12.	St. Mary's 7,715
Harford	36,547	260,541,588	7,129	13.	Garrett 7,554
Howard	56,298	349,388,492	6,206	14.	Frederick 7,383
Kent	1,733	11,962,045	6,903	15.	Harford 7,129
Montgomery	156,976	960,117,855	6,116	16.	Calvert 7,066
Prince George's	127,827	1,381,263,084	10,806	17.	Kent 6,903
Queen Anne's	7,171	43,744,341	6,100	18.	Carroll 6,672
St. Mary's	16,725	129,026,769	7,715	19.	Howard 6,206
Somerset	2,662	39,101,193	14,689	20.	Montgomery 6,116
Talbot	4,292	19,913,633	4,640	21.	Queen Anne's 6,100
Washington	21,143	214,423,663	10,142	22.	Anne Arundel 5,875
Wicomico	14,495	177,469,478	12,243	23.	Talbot 4,640
Worcester	6,360	28,130,055	4,423	24.	Worcester 4,423
Unallocated		139,028,140	162		
Total	859,681	\$7,216,717,249	\$8,395		

Source: Local School Budgets, Department of Legislative Services

Local Funding for Public Schools in Fiscal 2021

County	2020 Total Enrollment	Local Appropriation	Per Pupil	<u>Ranking by Per Pupil Funding</u>	
Allegany	7,743	\$31,138,670	\$4,022	1.	Worcester \$14,779
Anne Arundel	81,154	749,579,900	9,237	2.	Montgomery 11,160
Baltimore City	75,300	287,346,700	3,816	3.	Howard 11,018
Baltimore	108,326	861,085,777	7,949	4.	Kent 10,710
Calvert	14,952	134,705,249	9,009	5.	Talbot 10,164
Caroline	5,318	15,575,961	2,929	6.	Anne Arundel 9,237
Carroll	24,252	198,407,700	8,181	7.	Calvert 9,009
Cecil	14,226	86,367,865	6,071	8.	Queen Anne's 8,511
Charles	26,039	195,747,170	7,517	9.	Carroll 8,181
Dorchester	4,492	20,289,808	4,517	10.	Garrett 8,069
Frederick	42,159	296,598,012	7,035	11.	Baltimore 7,949
Garrett	3,491	28,170,094	8,069	12.	Harford 7,577
Harford	36,547	276,927,778	7,577	13.	Charles 7,517
Howard	56,298	620,300,000	11,018	14.	Frederick 7,035
Kent	1,733	18,559,615	10,710	15.	St. Mary's 6,550
Montgomery	156,976	1,751,862,120	11,160	16.	Prince George's 6,382
Prince George's	127,827	815,795,000	6,382	17.	Cecil 6,071
Queen Anne's	7,171	61,033,559	8,511	18.	Washington 4,881
St. Mary's	16,725	109,542,921	6,550	19.	Dorchester 4,517
Somerset	2,662	10,189,253	3,828	20.	Allegany 4,022
Talbot	4,292	43,624,398	10,164	21.	Somerset 3,828
Washington	21,143	103,208,100	4,881	22.	Baltimore City 3,816
Wicomico	14,495	47,682,518	3,290	23.	Wicomico 3,290
Worcester	6,360	93,992,139	14,779	24.	Caroline 2,929
Total	859,681	\$6,857,730,307	\$7,977		

Source: Maryland State Department of Education, Local School Budgets, Department of Legislative Services

Miscellaneous Local Funding for Public Schools in Fiscal 2021

County	2020 Total Enrollment	Miscellaneous Local Funding	Per Pupil	<u>Ranking by Per Pupil Funding</u>	
Allegany	7,743	\$781,100	\$101	1.	Cecil \$257
Anne Arundel	81,154	10,205,000	126	2.	Carroll 224
Baltimore City	75,300	7,110,000	94	3.	Wicomico 203
Baltimore	108,326	6,224,808	57	4.	Queen Anne's 189
Calvert	14,952	485,000	32	5.	Caroline 156
Caroline	5,318	832,000	156	6.	Harford 144
Carroll	24,252	5,436,831	224	7.	Prince George's 143
Cecil	14,226	3,650,000	257	8.	Anne Arundel 126
Charles	26,039	1,419,080	54	9.	Howard 126
Dorchester	4,492	495,000	110	10.	Dorchester 110
Frederick	42,159	3,430,860	81	11.	Kent 110
Garrett	3,491	75,000	21	12.	Allegany 101
Harford	36,547	5,260,500	144	13.	Baltimore City 94
Howard	56,298	7,075,507	126	14.	St. Mary's 92
Kent	1,733	190,000	110	15.	Montgomery 88
Montgomery	156,976	13,881,204	88	16.	Frederick 81
Prince George's	127,827	18,231,442	143	17.	Worcester 68
Queen Anne's	7,171	1,354,000	189	18.	Somerset 60
St. Mary's	16,725	1,537,200	92	19.	Baltimore 57
Somerset	2,662	160,000	60	20.	Charles 54
Talbot	4,292	231,000	54	21.	Talbot 54
Washington	21,143	1,122,465	53	22.	Washington 53
Wicomico	14,495	2,938,310	203	23.	Calvert 32
Worcester	6,360	433,604	68	24.	Garrett 21
Total	859,681	\$92,559,911	\$108		

Source: Local School Budgets, Department of Legislative Services

Local Appropriations to the Boards of Education
(\$ in Thousands)

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Allegany	\$29,770	\$29,418	\$29,838	\$30,170	\$30,424	\$30,424	\$30,734	\$31,139
Anne Arundel	596,455	603,483	620,576	643,225	678,640	687,141	733,316	749,580
Baltimore City	257,442	254,685	258,212	265,412	278,412	278,412	278,412	287,347
Baltimore	712,086	738,075	748,849	757,552	790,069	816,971	851,563	861,086
Calvert	113,394	115,808	114,876	114,694	120,670	126,368	130,589	134,705
Caroline	13,416	13,437	13,765	13,983	14,207	14,436	15,220	15,576
Carroll	168,578	171,037	176,202	181,852	186,864	192,391	197,252	198,408
Cecil	72,848	75,524	79,751	80,610	81,689	82,464	84,906	86,368
Charles	159,010	161,922	166,121	170,605	175,509	182,149	191,622	195,747
Dorchester	18,360	18,532	18,963	18,939	19,121	19,252	20,077	20,290
Frederick	233,354	233,494	239,238	247,066	260,827	272,387	283,465	296,598
Garrett	26,202	26,691	26,591	27,425	27,314	27,450	27,739	28,170
Harford	221,301	223,667	228,209	233,535	238,716	245,816	256,466	276,928
Howard	497,486	530,440	544,145	562,245	572,872	600,054	607,200	620,300
Kent	17,196	17,192	17,432	17,112	17,234	17,229	18,044	18,560
Montgomery	1,448,251	1,476,855	1,507,632	1,617,632	1,665,467	1,708,628	1,726,807	1,751,862
Prince George's	623,744	630,219	669,292	698,329	739,181	763,563	786,470	815,795
Queen Anne's	48,132	51,228	52,850	54,187	55,495	56,884	59,491	61,034
St. Mary's	89,911	93,911	98,015	102,690	102,190	103,853	106,243	109,543
Somerset	9,481	9,647	9,395	9,754	9,742	9,882	10,089	10,189
Talbot	35,158	35,339	36,217	36,830	38,002	40,669	42,062	43,624
Washington	94,454	94,845	94,844	94,844	97,053	98,531	100,516	103,208
Wicomico	40,520	40,396	41,307	41,933	43,605	44,164	46,152	47,683
Worcester	75,478	77,676	78,719	81,194	83,870	86,685	91,028	93,992
Total	\$5,602,026	\$5,723,521	\$5,871,038	\$6,101,818	\$6,327,173	\$6,505,800	\$6,695,462	\$6,857,730

Source: Local School Budgets, Department of Legislative Services

Local Appropriations to the Boards of Education Annual Percent Change – Fiscal 2014-2021

County	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Allegany	1.3%	-1.2%	1.4%	1.1%	0.8%	0.0%	1.0%	1.3%
Anne Arundel	2.0%	1.2%	2.8%	3.6%	5.5%	1.3%	6.7%	2.2%
Baltimore City	1.8%	-1.1%	1.4%	2.8%	4.9%	0.0%	0.0%	3.2%
Baltimore	3.2%	3.6%	1.5%	1.2%	4.3%	3.4%	4.2%	1.1%
Calvert	2.8%	2.1%	-0.8%	-0.2%	5.2%	4.7%	3.3%	3.2%
Caroline	1.6%	0.2%	2.4%	1.6%	1.6%	1.6%	5.4%	2.3%
Carroll	-0.2%	1.5%	3.0%	3.2%	2.8%	3.0%	2.5%	0.6%
Cecil	4.6%	3.7%	5.6%	1.1%	1.3%	0.9%	3.0%	1.7%
Charles	3.3%	1.8%	2.6%	2.7%	2.9%	3.8%	5.2%	2.2%
Dorchester	2.2%	0.9%	2.3%	-0.1%	1.0%	0.7%	4.3%	1.1%
Frederick	2.6%	0.1%	2.5%	3.3%	5.6%	4.4%	4.1%	4.6%
Garrett	0.7%	1.9%	-0.4%	3.1%	-0.4%	0.5%	1.1%	1.6%
Harford	0.7%	1.1%	2.0%	2.3%	2.2%	3.0%	4.3%	8.0%
Howard	3.1%	6.6%	2.6%	3.3%	1.9%	4.7%	1.2%	2.2%
Kent	-1.0%	0.0%	1.4%	-1.8%	0.7%	0.0%	4.7%	2.9%
Montgomery	2.0%	2.0%	2.1%	7.3%	3.0%	2.6%	1.1%	1.5%
Prince George's	-1.5%	1.0%	6.2%	4.3%	5.8%	3.3%	3.0%	3.7%
Queen Anne's	7.3%	6.4%	3.2%	2.5%	2.4%	2.5%	4.6%	2.6%
St. Mary's	4.9%	4.4%	4.4%	4.8%	-0.5%	1.6%	2.3%	3.1%
Somerset	4.1%	1.8%	-2.6%	3.8%	-0.1%	1.4%	2.1%	1.0%
Talbot	0.6%	0.5%	2.5%	1.7%	3.2%	7.0%	3.4%	3.7%
Washington	1.6%	0.4%	0.0%	0.0%	2.3%	1.5%	2.0%	2.7%
Wicomico	3.4%	-0.3%	2.3%	1.5%	4.0%	1.3%	4.5%	3.3%
Worcester	2.1%	2.9%	1.3%	3.1%	3.3%	3.4%	5.0%	3.3%
Total	1.9%	2.2%	2.6%	3.9%	3.7%	2.8%	2.9%	2.4%

Source: Local School Budgets, Department of Legislative Services