Local Government Expenditures Fiscal 2019

County	County (\$ in Millions)	Municipal (\$ in Millions)	Total (\$ in Millions)	Percent County	Percent Municipal
Allegany	\$264.2	\$66.1	\$330.3	80.0%	20.0%
Anne Arundel	2,900.4	108.9	3,009.3	96.4%	3.6%
Baltimore City	4,322.0	0.0	4,322.0	100.0%	0.0%
Baltimore	3,959.8	0.0	3,959.8	100.0%	0.0%
Calvert	505.7	12.2	517.9	97.6%	2.4%
Caroline	139.2	16.9	156.1	89.2%	10.8%
Carroll	690.6	62.4	753.1	91.7%	8.3%
Cecil	434.4	48.4	482.9	90.0%	10.0%
Charles	832.8	17.3	850.1	98.0%	2.0%
Dorchester	153.2	25.2	178.4	85.9%	14.1%
Frederick	1,221.8	174.8	1,396.6	87.5%	12.5%
Garrett	144.8	6.8	151.6	95.5%	4.5%
Harford	1,127.7	67.0	1,194.7	94.4%	5.6%
Howard	2,145.5	0.0	2,145.5	100.0%	0.0%
Kent	75.1	17.7	92.8	80.9%	19.1%
Montgomery	7,199.7	250.9	7,450.7	96.6%	3.4%
Prince George's	5,112.7	227.7	5,340.4	95.7%	4.3%
Queen Anne's	233.3	10.0	243.3	95.9%	4.1%
St. Mary's	473.3	5.5	478.8	98.9%	1.1%
Somerset	122.8	7.7	130.5	94.1%	5.9%
Talbot	155.0	77.7	232.7	66.6%	33.4%
Washington	588.6	123.7	712.4	82.6%	17.4%
Wicomico	417.6	78.0	495.6	84.3%	15.7%
Worcester	278.8	154.2	433.0	64.4%	35.6%
Statewide	\$33,499.1	\$1,559.2	\$35,058.2	95.6%	4.4%

Local Government Expenditures by Category Fiscal 2019

Category	Total Local Expenditures	Percent of Total	County Expenditures	Municipal Expenditures	Percent County	Percent Municipal	
General Government	\$2,237,377,364	6.4%	\$2,030,290,248	\$207,087,116	90.7%	9.3%	
Public Safety							
Police	2,294,355,419	6.5%	2,031,784,240	262,571,179	88.6%	11.4%	
Fire	1,260,550,720	3.6%	1,204,655,827	55,894,893	95.6%	4.4%	
Corrections	470,561,853	1.3%	470,561,853	-	100.0%	0.0%	
Other	431,578,454	1.2%	383,980,619	47,597,835	89.0%	11.0%	
Public Works							
Transportation	1,795,189,984	5.1%	1,561,995,841	233,194,143	87.0%	13.0%	
Sewer/Solid Waste/Water	2,812,159,762	8.0%	2,450,727,841	361,431,921	87.1%	12.9%	
Other	91,044,167	0.3%	11,622,720	79,421,447	12.8%	87.2%	
Education							
Public Schools	15,704,340,150	44.8%	15,704,340,150	-	100.0%	0.0%	
Community Colleges	1,406,246,550	4.0%	1,406,246,550	-	100.0%	0.0%	
Libraries	371,859,934	1.1%	371,859,934	-	100.0%	0.0%	
Health/Social Services	1,215,066,158	3.5%	1,215,066,158	-	100.0%	0.0%	
Parks and Recreation	923,651,365	2.6%	806,440,961	117,210,404	87.3%	12.7%	
Community/Economic Development	1,048,114,877	3.0%	992,159,096	55,955,781	94.7%	5.3%	
Miscellaneous	1,040,455,140	3.0%	983,267,371	57,187,769	94.5%	5.5%	
Debt Service	1,955,679,033	5.6%	1,874,069,107	81,609,926	95.8%	4.2%	
Total	\$35,058,230,930	100.0%	\$33,499,068,516	\$1,559,162,414	95.6%	4.4%	

County Revenues by Source – Fiscal 2019

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	Other
Allegany	16.8%	10.7%	1.5%	9.7%	9.6%	46.7%	5.1%
Anne Arundel	28.4%	20.0%	7.1%	13.3%	4.1%	22.6%	4.5%
Baltimore City	21.2%	8.4%	6.5%	13.7%	7.9%	35.6%	6.8%
Baltimore	26.9%	20.1%	4.6%	12.4%	7.4%	25.7%	3.0%
Calvert	37.1%	17.8%	2.5%	7.4%	6.7%	24.8%	3.6%
Caroline	18.4%	11.7%	2.0%	3.5%	9.0%	51.4%	3.9%
Carroll	30.3%	24.2%	3.2%	4.9%	5.2%	27.3%	4.9%
Cecil	27.8%	15.9%	1.9%	6.6%	7.2%	35.5%	5.0%
Charles	28.8%	16.5%	4.8%	10.1%	5.8%	29.9%	4.1%
Dorchester	21.0%	9.4%	2.7%	5.1%	9.6%	49.1%	3.0%
Frederick	25.3%	18.5%	3.6%	16.7%	4.3%	27.4%	4.2%
Garrett	34.9%	9.6%	5.7%	8.4%	8.5%	27.8%	5.1%
Harford	28.6%	21.9%	3.3%	7.7%	6.1%	27.0%	5.4%
Howard	32.7%	23.1%	5.9%	8.6%	3.2%	20.6%	5.9%
Kent	40.5%	17.0%	2.7%	4.4%	9.4%	23.6%	2.5%
Montgomery	28.4%	22.7%	7.3%	13.5%	6.8%	16.9%	4.5%
Prince George's	24.7%	13.0%	7.4%	13.0%	6.4%	30.4%	5.2%
Queen Anne's	30.1%	23.6%	3.8%	7.7%	5.8%	23.5%	5.6%
St. Mary's	23.8%	21.0%	4.4%	10.9%	6.4%	30.8%	2.7%
Somerset	14.7%	6.7%	0.5%	5.2%	10.3%	60.7%	1.8%
Talbot	27.8%	19.7%	8.1%	8.4%	8.3%	24.1%	3.7%
Washington	21.9%	14.9%	2.6%	7.3%	8.1%	41.7%	3.6%
Wicomico	16.0%	13.5%	1.6%	7.4%	8.4%	48.9%	4.3%
Worcester	50.0%	8.4%	5.1%	10.8%	4.2%	17.5%	4.0%
Statewide	26.7%	17.5%	5.8%	12.0%	6.4%	26.8%	4.8%

Per Capita County Revenues by Source – Fiscal 2019

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	Other	Debt Proceeds	Total
Allegany	\$630	\$400	\$56	\$364	\$358	\$1,749	\$190	\$166	\$3,914
Anne Arundel	1,289	909	320	604	186	1,029	207	466	5,009
Baltimore City	1,559	617	476	1,009	583	2,624	501	209	7,577
Baltimore	1,189	888	201	548	326	1,134	131	511	4,926
Calvert	2,008	964	137	401	362	1,340	194	530	5,936
Caroline	777	491	85	149	381	2,167	164	53	4,267
Carroll	1,257	1,007	132	205	215	1,133	205	165	4,318
Cecil	1,141	651	79	271	296	1,455	205	26	4,123
Charles	1,482	846	245	522	297	1,540	210	284	5,426
Dorchester	952	424	123	232	437	2,226	136	693	5,223
Frederick	1,264	927	182	833	213	1,368	211	27	5,026
Garrett	1,781	490	290	427	435	1,416	259	0	5,097
Harford	1,240	951	143	335	265	1,172	233	185	4,526
Howard	2,023	1,433	365	536	196	1,273	368	377	6,572
Kent	1,576	661	105	171	366	920	96	26	3,921
Montgomery	1,828	1,460	469	872	435	1,090	293	430	6,878
Prince George's	1,330	699	399	700	344	1,638	282	618	6,011
Queen Anne's	1,408	1,102	178	360	269	1,097	260	240	4,915
St. Mary's	978	864	180	449	262	1,265	112	283	4,392
Somerset	685	311	22	243	479	2,821	84	203	4,849
Talbot	1,123	796	327	338	335	973	148	0	4,041
Washington	846	576	100	281	312	1,611	139	81	3,947
Wicomico	640	541	62	297	336	1,956	170	120	4,123
Worcester	2,641	446	269	568	221	927	212	771	6,055
Statewide	\$1,423	\$934	\$310	\$639	\$342	\$1,431	\$256	\$378	\$5,714

County Per Capita Rankings by Selected Revenue Sources – Fiscal 2019

Property	Property Taxes		axes	State Gra	nts	Total Revenues Excluding Debt Proceeds	
1. Worcester	\$2,641	1. Montgomery	\$1,460	1. Somerset	\$2,821	1. Baltimore City	\$7,368
2. Howard	2,023	2. Howard	1,433	2. Baltimore City	2,624	2. Montgomery	6,447
3. Calvert	2,008	3. Queen Anne's	1,102	3. Dorchester	2,226	3. Howard	6,195
4. Montgomery	1,828	4. Carroll	1,007	4. Caroline	2,167	4. Calvert	5,406
5. Garrett	1,781	5. Calvert	964	5. Wicomico	1,956	5. Prince George's	5,394
6. Kent	1,576	6. Harford	951	6. Allegany	1,749	6. Worcester	5,285
7. Baltimore City	1,559	7. Frederick	927	7. Prince George's	1,638	7. Charles	5,142
8. Charles	1,482	8. Anne Arundel	909	8. Washington	1,611	8. Garrett	5,097
9. Queen Anne's	1,408	9. Baltimore	888	9. Charles	1,540	9. Frederick	4,999
10. Prince George's	1,330	10. St. Mary's	864	10. Cecil	1,455	10. Queen Anne's	4,675
11. Anne Arundel	1,289	11. Charles	846	11. Garrett	1,416	11. Somerset	4,646
12. Frederick	1,264	12. Talbot	796	12. Frederick	1,368	12. Anne Arundel	4,543
13. Carroll	1,257	13. Prince George's	699	13. Calvert	1,340	13. Dorchester	4,529
14. Harford	1,240	14. Kent	661	14. Howard	1,273	14. Baltimore	4,416
15. Baltimore	1,189	15. Cecil	651	15. St. Mary's	1,265	15. Harford	4,341
16. Cecil	1,141	16. Baltimore City	617	16. Harford	1,172	16. Caroline	4,215
17. Talbot	1,123	17. Washington	576	17. Baltimore	1,134	17. Carroll	4,153
18. St. Mary's	978	18. Wicomico	541	18. Carroll	1,133	18. St. Mary's	4,109
19. Dorchester	952	19. Caroline	491	19. Queen Anne's	1,097	19. Cecil	4,097
20. Washington	846	20. Garrett	490	20. Montgomery	1,090	20. Talbot	4,041
21. Caroline	777	21. Worcester	446	21. Anne Arundel	1,029	21. Wicomico	4,003
22. Somerset	685	22. Dorchester	424	22. Talbot	973	22. Kent	3,895
23. Wicomico	640	23. Allegany	400	23. Worcester	927	23. Washington	3,865
24. Allegany	630	24. Somerset	311	24. Kent	920	24. Allegany	3,748
Statewide	\$1,423	Statewide	\$934	Statewide	\$1,431	Statewide	\$5,336

County Expenditures by Category – Fiscal 2019

County	General Government	Public Safety	Public Works	Health/ Social Serv.	Education/ Libraries	Parks and Recreation	Debt Service	Other
Allegany	3.7%	9.5%	14.9%	4.5%	62.9%	0.4%	1.4%	2.7%
Anne Arundel	4.7%	12.5%	11.7%	3.0%	56.1%	1.9%	6.5%	3.6%
Baltimore City	8.0%	18.9%	16.5%	5.9%	40.0%	2.2%	3.5%	5.0%
Baltimore	4.0%	10.6%	12.7%	2.2%	54.0%	0.8%	6.8%	8.9%
Calvert	6.3%	11.1%	8.0%	2.6%	56.2%	3.0%	4.1%	8.7%
Caroline	3.4%	9.7%	3.4%	4.2%	71.2%	1.2%	2.5%	4.4%
Carroll	7.2%	8.3%	8.0%	3.4%	61.8%	0.8%	5.7%	4.7%
Cecil	3.8%	11.6%	7.4%	4.4%	64.9%	0.8%	4.9%	2.2%
Charles	4.5%	15.1%	8.7%	2.5%	59.4%	1.5%	5.5%	2.9%
Dorchester	4.0%	10.8%	6.0%	6.3%	65.5%	0.4%	1.9%	5.1%
Frederick	4.7%	10.6%	9.1%	4.3%	59.6%	1.7%	5.8%	4.0%
Garrett	4.6%	8.9%	19.3%	5.6%	53.1%	0.7%	1.9%	6.0%
Harford	5.0%	10.1%	11.2%	2.9%	59.1%	1.3%	6.0%	4.4%
Howard	8.2%	11.7%	11.3%	2.8%	54.2%	2.8%	6.3%	2.7%
Kent	9.4%	14.8%	12.2%	8.2%	48.7%	2.2%	2.8%	1.7%
Montgomery	7.2%	9.0%	12.4%	4.4%	49.5%	2.9%	7.1%	7.5%
Prince George's	5.4%	14.5%	11.6%	2.0%	48.8%	4.5%	5.2%	7.9%
Queen Anne's	7.3%	11.8%	9.5%	4.7%	52.5%	4.4%	5.6%	4.2%
St. Mary's	8.6%	10.6%	10.1%	3.1%	59.2%	2.3%	2.9%	3.2%
Somerset	5.8%	9.7%	8.7%	5.9%	64.1%	1.4%	2.4%	2.1%
Talbot	6.3%	11.1%	10.7%	4.9%	61.4%	2.5%	0.8%	2.3%
Washington	3.9%	8.8%	10.6%	2.8%	67.3%	1.0%	2.6%	2.9%
Wicomico	4.0%	9.7%	6.3%	6.0%	66.6%	3.1%	3.7%	0.6%
Worcester	6.7%	13.5%	9.2%	6.1%	54.6%	1.0%	4.5%	4.3%
Statewide	6.1%	12.2%	12.0%	3.6%	52.2%	2.4%	5.6%	5.9%

Per Capita County Expenditures by Category – Fiscal 2019

County	General Government	Public Safety	Public Works	Health/ Social Serv.	Education/ Libraries	Parks and Recreation	Debt Service	Other	Total
Allegany	\$139	\$354	\$555	\$166	\$2,343	\$15	\$53	\$100	\$3,725
Anne Arundel	238	630	587	152	2,829	96	325	181	5,040
Baltimore City	572	1,355	1,186	421	2,870	161	253	356	7,174
Baltimore	193	507	606	107	2,585	36	324	425	4,783
Calvert	347	607	438	145	3,086	166	227	475	5,493
Caroline	142	404	144	174	2,977	50	106	184	4,180
Carroll	296	342	328	140	2,538	32	235	193	4,104
Cecil	161	490	312	187	2,745	36	208	94	4,232
Charles	232	777	448	128	3,062	77	285	148	5,157
Dorchester	194	516	287	304	3,139	20	93	243	4,795
Frederick	227	509	437	208	2,855	83	280	194	4,792
Garrett	228	441	960	279	2,641	33	93	296	4,971
Harford	220	449	496	128	2,627	57	268	197	4,442
Howard	547	777	749	188	3,602	187	422	179	6,650
Kent	365	572	471	318	1,880	85	107	65	3,863
Montgomery	494	620	852	304	3,397	198	484	517	6,867
Prince George's	304	816	654	113	2,745	252	292	443	5,621
Queen Anne's	340	547	442	219	2,442	204	262	197	4,652
St. Mary's	361	447	422	130	2,486	96	122	134	4,199
Somerset	278	467	419	281	3,073	65	116	98	4,797
Talbot	263	465	448	203	2,567	106	32	97	4,181
Washington	151	344	415	111	2,629	39	103	115	3,907
Wicomico	161	393	254	243	2,701	126	151	25	4,053
Worcester	359	727	495	328	2,931	54	239	233	5,365
Statewide	\$336	\$678	\$667	\$201	\$2,896	\$134	\$310	\$327	\$5,550

County Per Capita Rankings by Expenditure Categories – Fiscal 2019

Education/l	Libraries	Public W	orks	Public Safe	ety	Total Expend	itures
1. Howard	\$3,602	1. Baltimore City	\$1,186	Baltimore City	\$1,355	1. Baltimore City	\$7,174
2. Montgomery	3,397	2. Garrett	960	2. Prince George's	816	2. Montgomery	6,867
3. Dorchester	3,139	3. Montgomery	852	3. Charles	777	3. Howard	6,650
4. Calvert	3,086	4. Howard	749	4. Howard	777	4. Prince George's	5,621
5. Somerset	3,073	5. Prince George's	654	5. Worcester	727	5. Calvert	5,493
6. Charles	3,062	6. Baltimore	606	6. Anne Arundel	630	6. Worcester	5,365
7. Caroline	2,977	7. Anne Arundel	587	7. Montgomery	620	7. Charles	5,157
8. Worcester	2,931	8. Allegany	555	8. Calvert	607	8. Anne Arundel	5,040
9. Baltimore City	2,870	9. Harford	496	9. Kent	572	9. Garrett	4,971
10. Frederick	2,855	10. Worcester	495	10. Queen Anne's	547	10. Somerset	4,797
11. Anne Arundel	2,829	11. Kent	471	11. Dorchester	516	11. Dorchester	4,795
12. Prince George's	2,745	12. Charles	448	12. Frederick	509	12. Frederick	4,792
13. Cecil	2,745	13. Talbot	448	13. Baltimore	507	13. Baltimore	4,783
14. Wicomico	2,701	14. Queen Anne's	442	14. Cecil	490	14. Queen Anne's	4,652
15. Garrett	2,641	15. Calvert	438	15. Somerset	467	15. Harford	4,442
16. Washington	2,629	16. Frederick	437	16. Talbot	465	16. Cecil	4,232
17. Harford	2,627	17. St. Mary's	422	17. Harford	449	17. St. Mary's	4,199
18. Baltimore	2,585	18. Somerset	419	18. St. Mary's	447	18. Talbot	4,181
19. Talbot	2,567	19. Washington	415	19. Garrett	441	19. Caroline	4,180
20. Carroll	2,538	20. Carroll	328	20. Caroline	404	20. Carroll	4,104
21. St. Mary's	2,486	21. Cecil	312	21. Wicomico	393	21. Wicomico	4,053
22. Queen Anne's	2,442	22. Dorchester	287	22. Allegany	354	22. Washington	3,907
23. Allegany	2,343	23. Wicomico	254	23. Washington	344	23. Kent	3,863
24. Kent	1,880	24. Caroline	144	24. Carroll	342	24. Allegany	3,725
Statewide	\$2,896	Statewide	\$667	Statewide	\$678	Statewide	\$5,550

Municipal Revenues by Source – Fiscal 2019

County	Property Taxes	Income Taxes	Other Taxes	Service Charges	Federal Grants	State Grants	County Grants	Other
Allegany	20.4%	4.2%	0.2%	43.0%	5.3%	20.8%	1.5%	4.6%
Anne Arundel	47.1%	5.4%	2.7%	28.5%	2.3%	5.3%	2.2%	6.5%
Calvert	29.9%	9.5%	13.8%	32.8%	0.0%	7.4%	1.0%	5.6%
Caroline	31.7%	4.4%	0.5%	28.8%	2.3%	26.2%	0.1%	6.0%
Carroll	28.0%	11.1%	0.4%	34.4%	3.3%	10.8%	4.5%	7.5%
Cecil	33.0%	5.7%	0.2%	39.6%	0.5%	7.9%	6.1%	7.1%
Charles	29.6%	12.0%	2.3%	43.7%	0.2%	3.8%	0.6%	7.8%
Dorchester	35.7%	3.8%	0.4%	43.3%	0.0%	9.3%	3.2%	4.2%
Frederick	36.4%	8.0%	1.5%	31.0%	3.3%	5.0%	3.4%	11.3%
Garrett	24.0%	5.6%	1.3%	30.2%	9.3%	19.9%	5.7%	3.9%
Harford	39.7%	8.2%	0.9%	30.0%	0.2%	5.9%	6.5%	8.6%
Kent	23.8%	5.0%	0.9%	29.4%	4.9%	25.8%	2.2%	8.1%
Montgomery	33.9%	17.7%	5.7%	18.4%	0.4%	3.2%	5.8%	15.1%
Prince George's	55.2%	12.8%	0.9%	7.1%	0.8%	5.6%	2.3%	15.3%
Queen Anne's	31.6%	10.0%	0.0%	41.6%	0.5%	5.9%	2.0%	8.4%
St. Mary's	10.0%	11.0%	0.0%	34.6%	0.0%	8.5%	0.8%	35.1%
Somerset	44.2%	3.3%	0.8%	27.6%	0.1%	14.9%	3.3%	5.8%
Talbot	15.6%	2.5%	0.3%	61.1%	9.8%	2.9%	1.2%	6.6%
Washington	26.1%	3.2%	2.5%	51.6%	1.3%	4.7%	0.8%	9.8%
Wicomico	39.8%	4.2%	1.5%	34.3%	2.0%	5.6%	4.4%	8.3%
Worcester	32.5%	1.2%	1.2%	34.3%	4.6%	4.8%	15.4%	6.0%
Statewide	35.6%	8.4%	2.0%	30.5%	2.5%	6.5%	4.5%	10.1%

Municipal Expenditures by Category – Fiscal 2019

Country	General	Public	Public	Parks and	Community	Economic	Debt	Other
County	Government	Safety	Works	Recreation	Develop.	Develop.	Service	Other
Allegany	5.9%	19.3%	56.0%	2.4%	7.9%	0.7%	6.3%	1.4%
Anne Arundel	10.8%	42.1%	31.5%	5.7%	0.3%	0.0%	9.5%	0.2%
Calvert	15.0%	15.1%	44.5%	13.6%	0.0%	1.6%	5.4%	4.9%
Caroline	11.1%	23.3%	51.8%	2.3%	2.2%	0.0%	8.2%	0.9%
Carroll	9.8%	15.9%	50.6%	4.9%	4.2%	1.2%	6.2%	7.1%
Cecil	10.3%	22.3%	58.2%	5.5%	0.0%	0.1%	3.5%	0.1%
Charles	12.4%	13.8%	59.7%	6.0%	0.0%	0.0%	1.2%	6.8%
Dorchester	7.0%	23.1%	54.0%	6.9%	0.7%	1.1%	5.3%	1.9%
Frederick	10.3%	22.9%	46.8%	6.2%	0.2%	3.8%	7.7%	2.1%
Garrett	16.9%	5.4%	62.3%	5.0%	0.0%	1.7%	6.1%	2.7%
Harford	12.3%	22.5%	49.1%	3.3%	0.2%	1.3%	3.5%	7.9%
Kent	24.5%	8.6%	38.1%	5.0%	0.1%	0.9%	18.1%	4.7%
Montgomery	25.5%	16.0%	30.5%	15.7%	2.4%	0.2%	3.8%	6.0%
Prince George's	19.5%	28.7%	28.8%	10.7%	2.1%	1.1%	3.4%	5.8%
Queen Anne's	13.3%	12.6%	52.3%	4.0%	0.0%	0.1%	10.8%	6.9%
St. Mary's	11.9%	3.3%	69.9%	7.9%	0.0%	1.5%	5.4%	0.0%
Somerset	10.9%	35.3%	34.7%	2.6%	3.8%	0.5%	4.3%	7.9%
Talbot	5.1%	15.2%	69.8%	1.0%	1.7%	0.6%	2.5%	4.2%
Washington	8.6%	21.2%	56.8%	3.5%	0.5%	3.1%	3.3%	2.8%
Wicomico	8.4%	34.4%	42.1%	3.1%	2.3%	0.0%	7.2%	2.4%
Worcester	5.7%	26.7%	44.1%	8.0%	0.3%	9.5%	5.0%	0.7%
Statewide	13.3%	23.5%	43.2%	7.5%	1.6%	2.0%	5.2%	3.7%