

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

## Modeling Assumptions

### Pre-Blueprint Projected Total Local Appropriations (\$ in Millions)

<b>County</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>
Allegany	\$32.0	\$32.6	\$33.5	\$34.2	\$34.9	\$35.6	\$36.4	\$37.2	\$38.1	\$39.0	\$39.7	\$40.6
Anne Arundel	797.6	816.0	843.0	870.6	895.1	919.5	945.3	970.5	1,001.7	1,008.7	1,041.1	1,074.6
Baltimore City	294.7	296.3	300.2	307.3	311.1	314.4	319.2	325.7	331.2	336.8	342.5	345.5
Baltimore	906.5	925.1	939.3	952.4	963.4	974.7	986.2	1,003.0	1,026.0	1,051.5	1,078.5	1,106.7
Calvert	141.3	146.0	149.1	152.3	155.8	159.4	163.8	168.6	173.3	178.6	184.2	189.8
Caroline	16.0	16.4	16.9	17.3	17.6	17.8	18.2	18.4	18.8	19.2	19.7	20.1
Carroll	205.7	208.8	211.9	215.7	219.7	225.5	233.1	241.3	248.2	255.0	261.0	266.2
Cecil	90.4	92.0	93.5	95.5	97.3	99.3	102.0	105.4	108.5	111.4	114.1	117.1
Charles	208.6	214.6	219.7	225.5	231.1	237.1	244.4	252.5	261.1	269.6	277.6	286.2
Dorchester	21.7	22.4	23.2	23.9	24.5	25.1	25.8	26.8	27.7	28.7	29.0	29.4
Frederick	310.1	315.1	320.2	325.3	331.1	337.6	346.6	357.6	368.6	380.6	392.7	404.4
Garrett	30.1	30.8	31.3	32.4	33.1	34.1	35.2	35.8	36.5	37.3	38.1	38.9
Harford	292.9	296.9	301.4	304.8	308.9	312.9	319.1	327.3	335.7	344.8	354.4	365.6
Howard	660.6	674.9	688.9	701.9	714.3	727.0	741.9	758.4	776.3	792.6	807.2	818.9
Kent	19.5	19.6	19.7	19.7	20.2	20.8	21.6	22.4	22.9	23.5	23.8	24.2
Montgomery	1,814.7	1,837.7	1,855.6	1,869.0	1,902.9	1,944.9	1,989.6	2,039.8	2,096.4	2,154.4	2,210.1	2,270.0
Prince George's	855.1	874.9	890.9	908.0	924.2	940.0	959.0	984.4	1,013.0	1,042.4	1,072.8	1,104.1
Queen Anne's	63.7	65.2	66.7	68.4	70.7	72.3	74.6	77.4	79.9	82.6	85.1	88.0
St. Mary's	116.4	118.7	121.3	124.0	126.5	129.7	133.0	136.8	140.6	143.4	145.4	147.9
Somerset	10.7	10.9	11.2	11.6	11.9	12.1	12.5	12.7	13.1	13.4	13.7	14.0
Talbot	45.4	46.4	47.7	49.4	50.5	52.0	53.6	55.3	56.9	58.6	59.9	61.3
Washington	106.3	108.6	111.3	114.8	117.1	120.1	123.5	127.5	130.9	134.4	138.0	141.7
Wicomico	49.4	50.8	52.2	53.8	54.7	55.6	56.8	58.1	59.5	61.0	62.5	64.1
Worcester	100.1	102.6	103.7	106.3	107.8	110.1	112.2	115.0	118.4	121.9	125.7	129.6
<b>Total</b>	<b>\$7,189.6</b>	<b>\$7,323.4</b>	<b>\$7,452.4</b>	<b>\$7,583.9</b>	<b>\$7,724.2</b>	<b>\$7,877.7</b>	<b>\$8,053.3</b>	<b>\$8,257.9</b>	<b>\$8,483.3</b>	<b>\$8,689.5</b>	<b>\$8,916.8</b>	<b>\$9,148.9</b>

Note: Total appropriation includes local school system retirement.

Source: Department of Legislative Services, August 2021