

Projected Total Local Appropriations under the Bill (Revised*)

<u>County</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Allegany	\$31,906,121	\$32,703,794	\$33,354,912	\$34,226,986	\$34,864,358	\$35,646,692	\$36,354,875	\$37,562,267	\$39,168,254
Anne Arundel	787,975,199	812,510,566	833,292,740	848,214,692	860,390,708	869,408,601	899,088,808	951,006,493	1,009,771,252
Baltimore City	454,717,352	474,212,656	504,301,346	524,214,181	555,103,026	576,435,228	601,644,042	634,064,715	673,662,757
Baltimore	895,861,293	915,795,802	934,721,798	949,638,917	960,768,083	967,872,864	998,589,475	1,048,004,308	1,107,260,178
Calvert	139,161,918	142,068,047	147,013,734	150,272,472	153,400,997	156,877,245	160,083,689	163,981,132	168,201,295
Caroline	17,942,661	18,606,412	18,965,112	19,385,272	20,192,333	20,866,552	21,696,909	22,547,309	23,881,690
Carroll	206,925,163	212,221,020	216,214,670	220,142,779	223,977,156	227,537,311	233,025,237	240,494,027	248,677,123
Cecil	87,732,951	89,762,128	91,378,136	93,910,707	99,238,328	103,608,901	108,619,178	114,798,942	122,214,917
Charles	205,169,538	212,019,012	218,842,829	224,045,230	229,245,816	234,029,291	239,548,677	246,376,332	254,229,888
Dorchester	22,880,266	23,249,410	23,563,229	23,779,721	24,739,283	25,130,166	25,538,545	26,233,583	26,904,218
Frederick	301,514,663	308,561,329	314,019,678	318,133,493	321,847,951	326,140,270	331,067,970	338,147,786	357,100,633
Garrett	29,705,654	30,883,496	31,853,612	32,567,339	33,787,528	34,791,633	36,141,084	37,770,832	40,322,701
Harford	273,894,853	281,762,590	286,081,445	290,161,910	292,235,458	294,714,758	296,736,720	301,292,020	318,543,425
Howard	652,483,034	676,148,994	694,827,843	711,127,792	724,677,179	737,642,571	751,240,453	767,625,934	787,473,135
Kent	20,522,122	21,246,004	21,826,172	22,554,523	23,755,806	24,929,640	26,186,002	27,790,268	29,707,650
Montgomery	1,812,019,038	1,849,243,051	1,880,308,443	1,897,904,991	1,910,953,949	1,951,008,252	2,038,502,555	2,140,640,174	2,254,141,438
Prince George's	884,081,685	928,775,454	1,000,658,220	1,046,843,912	1,104,289,422	1,152,787,154	1,207,456,406	1,274,924,679	1,355,361,970
Queen Anne's	61,880,565	63,459,472	64,970,595	66,422,883	68,409,498	70,669,287	72,247,455	74,534,341	79,030,459
St. Mary's	112,898,083	116,607,192	119,550,680	122,299,888	124,902,496	127,372,642	130,500,999	134,065,836	138,220,626
Somerset	10,955,073	11,026,654	11,266,447	11,424,954	11,701,906	11,827,082	12,037,512	12,362,132	12,626,460
Talbot	53,230,448	55,558,900	57,217,206	59,219,869	62,503,445	65,066,058	67,936,772	71,316,520	75,256,898
Washington	106,294,578	108,902,261	111,319,433	114,102,359	117,595,228	121,451,107	125,701,425	131,326,686	138,045,289
Wicomico	51,265,787	52,695,502	54,316,644	55,693,702	57,811,997	59,986,093	62,221,673	65,095,804	68,494,622
Worcester	97,540,891	100,598,153	103,529,576	104,746,776	106,854,960	107,854,330	109,606,567	111,231,240	117,417,321
Total	\$7,318,558,936	\$7,538,617,897	\$7,773,394,500	\$7,941,035,350	\$8,123,246,911	\$8,303,653,728	\$8,591,773,026	\$8,973,193,361	\$9,445,714,201

* Revised 2/23/2020