

Projected Special Education Enrollment by State Aid Year under the Bill

<u>County</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Allegany	1,357	1,357	1,292	1,249	1,175	1,097	997	881	763
Anne Arundel	9,735	9,854	9,528	9,235	8,806	8,262	7,565	6,728	5,845
Baltimore City	12,484	12,449	11,780	11,201	10,585	9,779	8,810	7,739	6,683
Baltimore	16,512	16,641	16,035	15,488	14,704	13,752	12,546	11,089	9,618
Calvert	1,691	1,676	1,612	1,542	1,454	1,358	1,239	1,100	957
Caroline	621	621	595	573	542	503	455	402	345
Carroll	3,098	3,090	2,935	2,810	2,655	2,477	2,269	2,027	1,769
Cecil	2,500	2,510	2,399	2,301	2,177	2,029	1,843	1,632	1,420
Charles	3,135	3,158	3,049	2,947	2,806	2,630	2,407	2,144	1,870
Dorchester	492	505	487	475	450	421	386	343	301
Frederick	5,117	5,147	4,946	4,776	4,530	4,248	3,892	3,475	3,040
Garrett	353	353	336	319	304	284	261	234	203
Harford	5,163	5,187	4,937	4,739	4,457	4,148	3,763	3,329	2,890
Howard	5,994	6,090	5,893	5,735	5,477	5,159	4,741	4,234	3,704
Kent	301	298	282	269	250	234	215	193	169
Montgomery	20,673	20,835	20,092	19,410	18,396	17,191	15,661	13,862	12,026
Prince George's	15,539	15,752	15,250	14,754	14,040	13,182	12,073	10,743	9,359
Queen Anne's	854	857	823	796	759	715	652	582	511
St. Mary's	1,995	2,016	1,939	1,877	1,787	1,676	1,538	1,369	1,193
Somerset	448	454	432	415	395	371	337	300	259
Talbot	503	508	491	474	454	424	389	346	302
Washington	2,521	2,520	2,405	2,313	2,201	2,051	1,873	1,667	1,457
Wicomico	1,722	1,740	1,669	1,610	1,532	1,422	1,290	1,139	985
Worcester	780	782	752	719	685	636	581	512	443
Total	113,588	114,400	109,959	106,027	100,621	94,049	85,783	76,070	66,112

*Enrollment information for a given State aid year is from the prior fall, e.g., fall of 2020 for fiscal 2022 State aid.