

## Projected Full-Time Equivalent (FTE) Enrollment by State Aid Year under the Bill

<u>County</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Allegany	7,955	7,955	7,916	7,955	7,906	7,886	7,847	7,817	7,807
Anne Arundel	83,734	84,760	85,645	86,319	86,972	87,234	87,425	87,686	87,827
Baltimore City	73,177	72,970	72,160	71,340	71,241	70,362	69,374	68,722	68,416
Baltimore	112,142	113,020	113,809	114,298	114,667	114,647	114,477	114,098	114,098
Calvert	15,537	15,397	15,477	15,397	15,337	15,317	15,287	15,317	15,357
Caroline	5,517	5,517	5,527	5,537	5,527	5,487	5,427	5,407	5,347
Carroll	24,635	24,575	24,393	24,282	24,252	24,181	24,242	24,423	24,565
Cecil	14,612	14,672	14,652	14,612	14,612	14,552	14,472	14,452	14,492
Charles	26,779	26,978	27,218	27,357	27,527	27,577	27,627	27,747	27,897
Dorchester	4,564	4,680	4,719	4,787	4,797	4,797	4,807	4,817	4,875
Frederick	42,474	42,726	42,907	43,078	43,168	43,279	43,400	43,701	44,063
Garrett	3,627	3,627	3,608	3,568	3,588	3,578	3,608	3,647	3,647
Harford	37,549	37,721	37,518	37,447	37,214	37,032	36,769	36,677	36,708
Howard	58,274	59,212	59,880	60,588	61,147	61,566	61,925	62,364	62,912
Kent	1,820	1,800	1,780	1,760	1,731	1,731	1,741	1,761	1,781
Montgomery	161,644	162,912	164,180	164,915	165,156	164,995	164,522	164,200	164,241
Prince George's	131,383	133,181	134,745	135,537	136,299	136,797	137,132	137,599	138,209
Queen Anne's	7,475	7,505	7,535	7,575	7,624	7,684	7,664	7,714	7,813
St. Mary's	17,328	17,508	17,598	17,718	17,818	17,858	17,938	18,008	18,088
Somerset	2,724	2,763	2,744	2,744	2,763	2,773	2,753	2,763	2,753
Talbot	4,429	4,469	4,509	4,529	4,580	4,570	4,590	4,610	4,641
Washington	21,940	21,930	21,870	21,870	21,990	21,900	21,900	21,970	22,139
Wicomico	14,492	14,644	14,674	14,715	14,795	14,674	14,573	14,502	14,472
Worcester	6,461	6,481	6,511	6,471	6,511	6,471	6,461	6,421	6,411
<b>Total</b>	<b>880,271</b>	<b>887,001</b>	<b>891,571</b>	<b>894,397</b>	<b>897,220</b>	<b>896,944</b>	<b>895,957</b>	<b>896,422</b>	<b>898,556</b>

Note: Enrollment information for a given State aid year is from the prior fall, e.g., fall of 2020 for fiscal 2022 State aid.