

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

Modeling Assumptions

Pre-Blueprint Projected Per Pupil Maintenance of Effort (\$ in Millions)

County	FY 2023*	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Allegany	\$31.9	\$32.6	\$33.5	\$34.2	\$34.9	\$35.6	\$36.4	\$37.2	\$38.1	\$39.0	\$39.7	\$40.6
Anne Arundel	787.9	816.0	843.0	870.6	895.1	919.5	945.3	970.5	1,001.7	1,008.7	1,041.1	1,074.6
Baltimore City	292.3	296.3	300.2	307.3	311.1	314.4	319.2	325.7	331.2	336.8	342.5	348.2
Baltimore	893.1	912.8	929.1	942.4	952.2	962.0	971.5	986.2	1,006.4	1,029.5	1,055.1	1,082.1
Calvert	137.2	142.0	145.3	148.5	152.1	155.5	159.7	164.2	168.3	173.1	178.3	183.9
Caroline	16.0	16.4	16.9	17.3	17.6	17.8	18.2	18.4	18.8	19.2	19.7	20.1
Carroll	200.6	204.2	207.9	211.6	215.1	220.3	227.2	234.5	240.8	247.8	254.6	260.6
Cecil	88.6	90.7	92.7	95.0	97.0	98.9	101.2	104.0	106.5	109.1	111.7	114.4
Charles	203.8	210.4	215.7	221.0	226.0	231.5	238.2	245.7	253.9	262.5	271.0	279.1
Dorchester	21.7	22.4	23.2	23.9	24.5	25.1	25.8	26.8	27.7	28.7	29.0	29.3
Frederick	305.5	311.4	316.3	320.9	326.1	335.2	346.0	357.6	368.2	379.2	382.3	394.5
Garrett	29.2	29.9	30.5	31.5	32.3	33.4	34.6	35.4	36.3	37.3	38.1	38.9
Harford	286.4	291.3	296.3	299.5	303.3	306.7	312.1	319.3	326.6	335.0	344.1	353.7
Howard	644.4	661.5	676.4	688.7	700.2	711.9	725.7	741.9	759.7	777.7	794.3	809.0
Kent	19.0	19.3	19.6	19.7	20.2	20.8	21.6	22.4	22.9	23.5	23.8	24.2
Montgomery	1,799.8	1,828.9	1,845.9	1,858.3	1,902.9	1,944.9	1,989.6	2,039.8	2,096.4	2,154.4	2,210.1	2,269.5
Prince George's	763.5	786.6	802.0	817.9	833.5	856.4	880.8	906.8	935.4	964.9	995.2	1,026.6
Queen Anne's	62.6	64.4	66.3	68.4	70.7	72.3	74.6	77.4	79.7	82.1	84.5	87.0
St. Mary's	114.2	117.0	119.5	122.0	124.3	127.1	130.2	133.6	137.6	141.4	144.3	146.3
Somerset	10.7	10.9	11.2	11.6	11.9	12.1	12.5	12.7	13.1	13.4	13.7	14.0
Talbot	44.9	46.3	47.7	49.4	50.5	52.0	53.6	55.3	56.9	58.6	59.9	61.3
Washington	106.3	108.6	111.3	114.8	117.1	120.1	123.5	127.5	130.9	134.4	138.0	141.7
Wicomico	49.4	50.8	52.2	53.8	54.7	55.6	56.8	58.1	59.5	61.0	62.5	64.1
Worcester	97.6	100.5	102.4	105.6	107.6	110.1	112.2	114.8	117.7	120.6	123.6	126.6
Total	\$7,006.6	\$7,171.4	\$7,305.2	\$7,433.9	\$7,580.7	\$7,739.1	\$7,916.1	\$8,116.0	\$8,334.4	\$8,537.8	\$8,757.1	\$8,990.2

*Uses actual September 2020 enrollment as the basis for calculating FY23 per pupil Maintenance of Effort

Source: Department of Legislative Services, August 2021