

# Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

## Blueprint Projected Per Pupil Maintenance of Effort (\\$ in Millions)

<u>County</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>
Allegany	\$32.3	\$32.2	\$32.3	\$32.6	\$32.9	\$33.1	\$33.3	\$33.7	\$35.8	\$36.3	\$37.5	\$38.4
Anne Arundel	799.0	807.3	821.7	836.2	847.7	859.2	872.3	912.6	969.2	1,004.5	1,043.6	1,096.5
Baltimore City	298.5	357.4	369.7	377.8	398.9	415.0	431.7	452.9	477.6	493.6	510.4	533.7
Baltimore	879.5	912.4	928.2	941.3	951.1	961.5	971.3	1,011.6	1,066.2	1,098.2	1,130.9	1,185.6
Calvert	133.9	141.3	145.4	148.9	151.9	155.8	159.9	164.8	169.0	173.6	178.0	182.7
Caroline	16.4	17.0	17.3	17.5	18.8	19.3	20.3	21.0	22.6	23.2	24.3	25.7
Carroll	197.0	204.4	206.5	210.4	214.4	218.7	225.5	231.8	236.7	242.1	246.4	251.0
Cecil	90.6	90.4	92.0	93.4	97.8	101.8	106.2	111.7	117.8	121.7	125.7	132.8
Charles	198.7	210.4	215.6	221.0	225.9	231.1	237.3	244.1	251.1	258.2	265.4	272.5
Dorchester	21.6	21.9	22.4	22.6	22.8	23.7	24.4	25.6	26.6	27.0	27.5	28.4
Frederick	299.9	311.5	316.8	321.7	327.2	333.1	340.9	349.8	357.9	366.5	375.3	395.8
Garrett	29.3	29.9	30.6	31.1	32.1	34.0	35.8	37.6	40.4	42.1	43.8	45.8
Harford	279.3	291.8	297.7	301.4	305.5	309.8	314.6	321.6	330.1	337.5	344.7	352.4
Howard	633.4	661.1	675.5	687.5	698.5	709.4	721.8	736.0	751.3	766.8	781.9	796.7
Kent	18.8	19.4	20.0	20.3	21.7	23.0	24.4	25.8	27.3	28.3	29.4	30.5
Montgomery	1,779.5	1,828.4	1,845.6	1,858.1	1,867.1	1,876.6	1,906.1	1,996.1	2,108.6	2,181.4	2,259.9	2,355.5
Prince George's	752.9	831.2	866.3	871.4	902.4	919.0	940.4	968.3	995.3	1,030.9	1,068.3	1,139.8
Queen Anne's	64.0	64.2	65.6	67.2	69.0	70.3	72.2	74.9	77.0	79.3	82.4	86.4
St. Mary's	111.9	116.9	119.5	122.1	124.3	127.1	129.9	133.0	136.5	139.8	142.9	146.8
Somerset	10.7	10.6	10.6	10.8	10.9	11.0	11.0	11.6	12.3	12.6	13.0	13.1
Talbot	44.9	49.1	50.9	52.6	55.6	58.6	61.8	65.4	69.6	72.4	75.1	78.8
Washington	108.8	108.5	108.6	109.1	109.6	114.7	118.8	124.6	129.9	133.6	137.8	143.8
Wicomico	50.6	50.7	50.9	51.1	51.7	54.4	55.6	58.3	61.1	62.5	64.4	68.5
Worcester	99.4	100.6	102.3	104.4	106.3	108.3	110.2	112.3	114.9	118.0	120.9	123.8
<b>Total</b>	<b>\$6,950.6</b>	<b>\$7,268.8</b>	<b>\$7,412.0</b>	<b>\$7,510.6</b>	<b>\$7,644.2</b>	<b>\$7,768.2</b>	<b>\$7,925.8</b>	<b>\$8,225.0</b>	<b>\$8,584.7</b>	<b>\$8,850.0</b>	<b>\$9,129.6</b>	<b>\$9,525.2</b>

Source: Department of Legislative Services, August 2021

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## Change in Projected Per Pupil Maintenance of Effort under the Blueprint (\$ in Millions)

<b>County</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>
Allegany	\$0.4	-\$0.4	-\$1.3	-\$1.5	-\$2.0	-\$2.5	-\$3.0	-\$3.5	-\$2.3	-\$2.7	-\$2.3	-\$2.2
Anne Arundel	11.1	-8.7	-21.4	-34.5	-47.4	-60.2	-72.9	-57.8	-32.5	-4.2	2.4	21.8
Baltimore City	6.2	61.2	69.5	70.5	87.8	100.6	112.5	127.2	146.3	156.8	168.0	185.5
Baltimore	-13.6	-0.4	-0.9	-1.1	-1.1	-0.5	-0.2	25.4	59.8	68.7	75.8	103.5
Calvert	-3.3	-0.7	0.2	0.4	-0.2	0.2	0.2	0.6	0.7	0.6	-0.3	-1.2
Caroline	0.4	0.6	0.4	0.2	1.2	1.5	2.1	2.6	3.8	4.0	4.6	5.6
Carroll	-3.6	0.2	-1.4	-1.2	-0.7	-1.5	-1.6	-2.6	-4.2	-5.7	-8.1	-9.5
Cecil	2.0	-0.2	-0.7	-1.6	0.8	2.9	5.0	7.7	11.3	12.6	14.0	18.4
Charles	-5.1	-0.1	-0.1	0.0	-0.1	-0.4	-0.9	-1.7	-2.8	-4.3	-5.6	-6.6
Dorchester	-0.1	-0.6	-0.9	-1.3	-1.6	-1.4	-1.4	-1.2	-1.1	-1.7	-1.5	-0.9
Frederick	-5.5	0.1	0.5	0.8	1.1	-2.1	-5.0	-7.8	-10.3	-12.7	-7.1	1.2
Garrett	0.2	0.0	0.1	-0.4	-0.2	0.6	1.2	2.2	4.1	4.8	5.7	6.8
Harford	-7.1	0.5	1.4	1.9	2.3	3.1	2.5	2.2	3.4	2.5	0.7	-1.3
Howard	-11.1	-0.4	-0.9	-1.2	-1.7	-2.5	-3.9	-5.9	-8.3	-10.9	-12.4	-12.2
Kent	-0.2	0.1	0.5	0.6	1.5	2.1	2.8	3.4	4.4	4.9	5.5	6.3
Montgomery	-20.4	-0.4	-0.3	-0.2	-35.8	-68.3	-83.5	-43.7	12.2	26.9	49.8	86.0
Prince George's	-10.6	44.5	64.2	53.6	68.9	62.5	59.6	61.4	60.0	66.0	73.1	113.3
Queen Anne's	1.4	-0.1	-0.7	-1.2	-1.7	-2.0	-2.3	-2.6	-2.7	-2.8	-2.1	-0.6
St. Mary's	-2.3	0.0	0.0	0.1	0.1	0.0	-0.2	-0.6	-1.1	-1.6	-1.4	0.5
Somerset	-0.1	-0.3	-0.6	-0.8	-1.0	-1.2	-1.4	-1.1	-0.8	-0.9	-0.7	-0.9
Talbot	0.0	2.8	3.2	3.2	5.1	6.6	8.2	10.1	12.7	13.8	15.2	17.6
Washington	2.5	-0.1	-2.8	-5.7	-7.5	-5.4	-4.7	-3.0	-1.0	-0.8	-0.2	2.2
Wicomico	1.2	0.0	-1.3	-2.6	-3.0	-1.3	-1.1	0.2	1.6	1.5	1.9	4.4
Worcester	1.8	0.0	-0.1	-1.3	-1.3	-1.8	-2.0	-2.5	-2.8	-2.6	-2.7	-2.8
<b>Total</b>	<b>-\$55.9</b>	<b>\$97.4</b>	<b>\$106.8</b>	<b>\$76.8</b>	<b>\$63.5</b>	<b>\$29.1</b>	<b>\$9.8</b>	<b>\$109.0</b>	<b>\$250.3</b>	<b>\$312.2</b>	<b>\$372.4</b>	<b>\$535.0</b>

Source: Department of Legislative Services, August 2021