

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2023 Local Share by Program and State Relief  
(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Transitional Suppl. Instruction</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$18.8	\$7.4	\$0.0	\$1.8	\$0.0	\$0.5	\$0.0	\$0.0	\$0.2	\$2.7	\$31.5	\$0.0	\$31.5
Anne Arundel	428.0	126.6	1.9	43.7	35.1	7.5	2.0	1.6	4.0	26.8	677.0	0.0	677.0
Baltimore City	207.4	171.0	0.0	29.1	18.3	10.1	0.3	0.2	4.6	24.7	465.7	-106.0	359.8
Baltimore	448.5	202.5	0.0	61.6	39.0	9.0	0.7	1.0	6.4	37.9	806.8	0.0	806.8
Calvert	57.9	11.2	0.0	5.9	0.7	1.0	0.1	0.2	0.6	5.5	83.0	0.0	83.0
Caroline	12.1	3.6	0.0	0.6	0.4	0.3	0.0	0.0	0.1	1.9	19.0	-2.0	17.0
Carroll	100.4	19.1	0.0	11.7	1.5	0.9	0.5	0.6	1.1	8.0	143.8	0.0	143.8
Cecil	49.0	21.0	0.0	7.7	1.1	1.1	0.2	0.2	0.7	5.4	86.4	0.0	86.4
Charles	86.4	30.8	0.0	9.1	3.0	1.7	0.2	0.2	1.2	8.9	141.5	0.0	141.5
Dorchester	12.4	7.4	0.0	1.0	0.4	0.5	0.0	0.0	0.2	1.5	23.6	-2.0	21.6
Frederick	158.2	41.0	0.0	17.8	11.8	2.6	0.3	0.8	1.7	13.7	247.9	0.0	247.9
Garrett	17.5	7.2	0.0	1.5	0.0	0.7	0.0	0.1	0.3	1.2	28.6	0.0	28.6
Harford	143.6	42.9	0.0	18.4	3.3	2.4	0.5	0.6	1.4	11.2	224.3	0.0	224.3
Howard	268.0	56.4	0.0	25.1	16.9	3.0	1.1	1.3	2.5	23.5	397.7	0.0	397.7
Kent	12.0	5.4	0.0	1.5	0.5	0.5	0.0	0.0	0.2	0.7	20.8	-1.4	19.5
Montgomery	933.3	268.9	4.8	99.2	160.7	13.3	3.9	3.5	9.6	64.2	1,561.4	0.0	1,561.4
Prince George's	442.2	270.3	0.0	47.7	103.7	12.7	1.1	0.7	8.0	45.6	931.9	-32.8	899.1
Queen Anne's	37.1	8.5	0.0	3.8	1.7	0.8	0.2	0.2	0.4	2.4	55.0	0.0	55.0
St. Mary's	60.7	19.4	0.0	6.5	1.2	1.9	0.2	0.3	0.9	5.4	96.3	0.0	96.3
Somerset	6.2	2.9	0.0	0.5	0.1	0.3	0.0	0.0	0.1	1.2	11.1	-0.4	10.7
Talbot	34.3	11.8	0.0	2.7	3.3	1.1	0.0	0.1	0.4	1.4	55.1	-6.4	48.7
Washington	61.3	26.9	0.0	5.7	1.5	2.0	0.1	0.2	0.9	6.8	105.4	0.0	105.4
Wicomico	32.8	12.0	0.0	1.8	1.1	0.7	0.0	0.0	0.3	5.1	53.9	-3.3	50.6
Worcester	57.3	15.8	0.0	4.4	1.0	1.3	0.1	0.2	0.3	2.8	83.3	0.0	83.3
<b>Total</b>	<b>\$3,685.5</b>	<b>\$1,389.8</b>	<b>\$6.7</b>	<b>\$408.8</b>	<b>\$406.3</b>	<b>\$75.9</b>	<b>\$11.5</b>	<b>\$12.1</b>	<b>\$45.9</b>	<b>\$308.5</b>	<b>\$6,351.0</b>	<b>-\$154.3</b>	<b>\$6,196.7</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustment and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2024 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Transitional Suppl. Instruction</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$19.5	\$0.0	\$7.5	\$0.0	\$2.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.2	\$2.7	\$32.7	-\$0.5	\$32.2
Anne Arundel	447.9	23.9	129.5	2.9	46.9	37.0	9.8	2.3	1.7	4.0	26.5	732.3	0.0	732.3
Baltimore City	215.9	7.0	175.4	0.0	31.2	19.9	14.0	0.4	0.2	4.8	24.5	493.3	-119.8	373.5
Baltimore	468.1	14.9	206.2	0.0	65.7	41.1	12.1	1.1	1.2	6.6	37.5	854.4	0.0	854.4
Calvert	60.4	2.3	11.4	0.0	6.3	0.7	1.2	0.1	0.2	0.6	5.4	88.7	0.0	88.7
Caroline	12.6	0.0	3.7	0.0	0.6	0.4	0.2	0.0	0.0	0.1	1.9	19.5	-2.3	17.3
Carroll	104.9	0.0	19.4	0.0	12.5	1.6	2.6	0.6	0.6	1.1	7.9	151.3	0.0	151.3
Cecil	51.3	0.0	21.4	0.0	8.2	1.2	1.8	0.2	0.2	0.7	5.4	90.4	0.0	90.4
Charles	90.5	2.4	31.3	0.0	9.7	3.1	1.9	0.2	0.3	1.2	8.8	149.4	0.0	149.4
Dorchester	13.0	0.0	7.4	0.0	1.1	0.4	0.5	0.0	0.0	0.2	1.5	24.1	-2.3	21.9
Frederick	166.1	3.8	41.9	0.0	19.1	12.6	3.6	0.4	0.9	1.8	13.5	263.6	0.0	263.6
Garrett	18.3	0.0	7.3	0.0	1.6	0.1	0.9	0.1	0.1	0.3	1.2	29.8	0.0	29.8
Harford	150.0	5.4	43.6	0.0	19.7	3.5	3.9	0.6	0.7	1.4	11.1	239.9	0.0	239.9
Howard	280.6	9.0	57.7	0.0	26.9	17.8	4.1	1.4	1.4	2.5	23.3	424.7	0.0	424.7
Kent	12.4	0.0	5.5	0.1	1.6	0.5	0.5	0.0	0.0	0.2	0.7	21.5	-1.3	20.2
Montgomery	974.2	39.6	274.6	7.4	106.0	169.6	17.6	4.7	3.8	9.8	63.6	1,670.9	0.0	1,670.9
Prince George's	465.0	29.4	276.8	0.0	51.2	109.6	14.2	1.4	0.8	8.1	45.1	1,001.7	-63.0	938.8
Queen Anne's	38.7	0.0	8.6	0.0	4.0	1.8	0.8	0.2	0.2	0.4	2.4	57.0	0.0	57.0
St. Mary's	63.3	2.4	19.7	0.0	6.9	1.2	1.6	0.2	0.3	0.9	5.3	101.8	0.0	101.8
Somerset	6.4	0.0	3.0	0.0	0.5	0.1	0.2	0.0	0.0	0.1	1.1	11.4	-0.8	10.6
Talbot	35.6	0.0	12.0	0.0	2.9	3.5	1.0	0.1	0.1	0.4	1.4	57.0	-6.3	50.7
Washington	64.0	0.0	27.4	0.0	6.1	1.7	2.4	0.1	0.2	0.9	6.7	109.4	-0.9	108.5
Wicomico	34.3	0.0	12.1	0.0	1.9	1.2	0.8	0.0	0.0	0.3	5.1	55.9	-5.2	50.7
Worcester	59.8	0.0	16.1	0.0	4.7	1.1	1.5	0.1	0.2	0.3	2.8	86.7	0.0	86.7
<b>Total</b>	<b>\$3,852.5</b>	<b>\$140.3</b>	<b>\$1,419.5</b>	<b>\$10.3</b>	<b>\$437.1</b>	<b>\$429.7</b>	<b>\$97.9</b>	<b>\$14.5</b>	<b>\$13.4</b>	<b>\$47.1</b>	<b>\$305.3</b>	<b>\$6,767.5</b>	<b>-\$202.4</b>	<b>\$6,565.1</b>

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<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2025 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Transitional Suppl. Instruction</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$19.7	\$0.0	\$7.3	\$0.0	\$2.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.1	\$2.6	\$32.8	-\$0.6	\$32.3
Anne Arundel	457.8	24.4	130.9	4.3	49.6	39.0	11.9	3.0	1.9	3.1	26.0	751.9	0.0	751.9
Baltimore City	219.4	7.1	177.6	0.0	33.1	21.4	17.2	0.6	0.3	3.8	24.1	504.7	-123.9	380.8
Baltimore	476.7	15.2	207.3	0.0	69.1	43.2	14.8	1.5	1.4	5.0	36.9	871.2	0.0	871.2
Calvert	61.5	2.4	11.4	0.0	6.6	0.7	1.5	0.2	0.3	0.5	5.3	90.4	0.0	90.4
Caroline	12.8	0.0	3.7	0.0	0.6	0.4	0.3	0.0	0.0	0.1	1.9	19.8	-2.3	17.5
Carroll	106.9	0.0	19.5	0.0	13.2	1.7	3.2	0.8	0.6	0.8	7.8	154.6	0.0	154.6
Cecil	52.3	0.0	21.5	0.0	8.7	1.3	2.2	0.3	0.2	0.6	5.3	92.4	0.0	92.4
Charles	92.3	2.5	31.5	0.0	10.2	3.3	2.3	0.3	0.3	0.9	8.6	152.3	0.0	152.3
Dorchester	13.2	0.0	7.3	0.0	1.1	0.4	0.5	0.0	0.0	0.2	1.5	24.2	-1.9	22.4
Frederick	169.9	3.9	42.3	0.0	20.2	13.3	4.4	0.6	1.0	1.4	13.3	270.2	0.0	270.2
Garrett	18.6	0.0	7.3	0.0	1.7	0.1	1.1	0.1	0.1	0.2	1.2	30.4	0.0	30.4
Harford	152.9	5.5	43.9	0.0	20.7	3.7	4.8	0.8	0.8	1.1	10.9	245.1	0.0	245.1
Howard	286.8	9.2	58.3	0.0	28.5	18.6	5.1	1.8	1.5	1.9	22.9	434.7	0.0	434.7
Kent	12.6	0.0	5.5	0.2	1.7	0.5	0.6	0.1	0.0	0.1	0.7	22.0	-1.3	20.6
Montgomery	993.4	40.4	276.8	11.0	112.0	178.7	21.5	6.1	4.2	7.5	62.5	1,714.1	0.0	1,714.1
Prince George's	476.0	30.1	279.4	0.0	54.1	115.7	17.5	1.9	1.0	6.2	44.4	1,026.3	-82.2	944.1
Queen Anne's	39.4	0.0	8.7	0.0	4.2	1.9	1.0	0.3	0.2	0.3	2.3	58.4	0.0	58.4
St. Mary's	64.4	2.5	19.8	0.0	7.2	1.3	1.9	0.3	0.3	0.7	5.2	103.6	0.0	103.6
Somerset	6.5	0.0	2.9	0.0	0.5	0.1	0.3	0.0	0.0	0.0	1.1	11.6	-0.9	10.6
Talbot	36.3	0.0	12.1	0.2	3.1	3.6	1.2	0.1	0.1	0.3	1.4	58.3	-6.3	52.1
Washington	65.1	0.0	27.4	0.0	6.4	1.7	2.9	0.2	0.2	0.7	6.6	111.3	-2.7	108.6
Wicomico	34.9	0.0	12.0	0.0	2.0	1.3	1.0	0.1	0.0	0.2	5.0	56.5	-5.6	50.9
Worcester	61.0	0.0	16.1	0.1	4.9	1.1	1.9	0.2	0.2	0.3	2.7	88.6	0.0	88.6
<b>Total</b>	<b>\$3,930.5</b>	<b>\$143.2</b>	<b>\$1,430.6</b>	<b>\$15.8</b>	<b>\$461.3</b>	<b>\$453.3</b>	<b>\$120.2</b>	<b>\$19.3</b>	<b>\$14.9</b>	<b>\$36.1</b>	<b>\$300.3</b>	<b>\$6,925.4</b>	<b>-\$227.7</b>	<b>\$6,697.7</b>

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<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

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Fiscal Effects

**Fiscal 2026 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Transitional Suppl. Instruction</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$20.6	\$0.0	\$7.6	\$0.0	\$2.0	\$0.0	\$1.7	\$0.1	\$0.0	\$0.1	\$2.6	\$34.8	-\$2.1	\$32.6
Anne Arundel	483.1	24.7	136.7	5.8	51.6	39.9	20.4	3.9	2.1	2.1	26.1	796.3	0.0	796.3
Baltimore City	230.5	7.2	187.6	0.0	34.3	22.1	29.4	1.0	0.4	2.6	24.1	539.1	-136.9	402.3
Baltimore	500.8	15.3	215.5	0.0	71.5	44.2	25.0	2.4	1.6	3.4	37.0	916.8	0.0	916.8
Calvert	64.7	2.4	11.9	0.0	6.8	0.8	2.6	0.3	0.3	0.3	5.3	95.4	0.0	95.4
Caroline	13.5	0.0	3.9	0.0	0.6	0.5	0.5	0.0	0.0	0.1	1.9	20.9	-2.1	18.8
Carroll	112.4	0.0	20.3	0.0	13.6	1.8	5.6	1.0	0.7	0.6	7.8	163.8	0.0	163.8
Cecil	55.0	0.0	22.4	0.0	9.0	1.3	3.9	0.5	0.3	0.4	5.3	98.0	0.0	98.0
Charles	97.2	2.5	32.8	0.0	10.6	3.4	3.9	0.4	0.3	0.6	8.7	160.4	0.0	160.4
Dorchester	13.8	0.0	7.6	0.0	1.1	0.4	0.9	0.1	0.0	0.1	1.5	25.5	-2.7	22.8
Frederick	179.4	4.0	44.1	0.0	21.0	13.7	7.7	0.8	1.0	0.9	13.3	285.9	0.0	285.9
Garrett	19.6	0.0	7.7	0.0	1.8	0.1	1.9	0.1	0.1	0.1	1.2	32.6	-0.4	32.2
Harford	160.9	5.5	45.6	0.0	21.5	3.9	8.1	1.2	0.8	0.8	10.9	259.2	0.0	259.2
Howard	302.5	9.3	60.9	0.0	29.6	19.1	8.8	2.6	1.7	1.3	22.9	458.6	0.0	458.6
Kent	13.2	0.0	5.6	0.2	1.7	0.6	1.1	0.1	0.0	0.1	0.7	23.3	-1.4	21.9
Montgomery	1,046.1	40.8	287.9	15.3	116.0	183.5	36.6	8.2	4.6	5.1	62.6	1,806.8	0.0	1,806.8
Prince George's	502.1	30.5	291.5	0.0	56.2	118.6	29.8	2.7	1.2	4.3	44.4	1,081.2	-104.5	976.7
Queen Anne's	41.6	0.0	9.1	0.0	4.4	1.9	1.7	0.4	0.2	0.2	2.3	61.8	0.0	61.8
St. Mary's	67.8	2.5	20.6	0.0	7.5	1.3	3.2	0.4	0.3	0.4	5.3	109.3	0.0	109.3
Somerset	6.8	0.0	2.9	0.0	0.5	0.1	0.5	0.0	0.0	0.0	1.1	12.1	-1.3	10.8
Talbot	38.2	0.0	12.7	0.3	3.2	3.7	2.0	0.2	0.1	0.2	1.4	61.9	-6.2	55.7
Washington	68.3	0.0	28.4	0.0	6.6	1.8	4.9	0.3	0.2	0.5	6.6	117.5	-7.5	110.0
Wicomico	36.6	0.0	12.2	0.0	2.0	1.2	1.7	0.1	0.0	0.2	5.0	59.0	-7.1	51.9
Worcester	64.2	0.0	16.8	0.3	5.1	1.1	3.3	0.3	0.3	0.2	2.7	94.4	0.0	94.4
<b>Total</b>	<b>\$4,138.9</b>	<b>\$144.7</b>	<b>\$1,492.2</b>	<b>\$22.0</b>	<b>\$478.1</b>	<b>\$465.0</b>	<b>\$205.1</b>	<b>\$26.9</b>	<b>\$16.5</b>	<b>\$24.6</b>	<b>\$300.6</b>	<b>\$7,314.6</b>	<b>-\$272.3</b>	<b>\$7,042.3</b>

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Fiscal Effects

Fiscal 2027 Local Share by Program and State Relief  
(\$ in Millions)

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$21.6	\$0.0	\$7.3	\$0.0	\$2.1	\$0.0	\$1.9	\$0.1	\$0.0	\$2.6	\$35.7	-\$2.8	\$32.9
Anne Arundel	510.4	25.6	135.9	7.3	55.4	40.5	27.6	5.4	2.4	26.1	836.5	0.0	836.5
Baltimore City	242.6	7.4	187.4	0.0	37.0	23.0	34.8	1.3	0.4	24.1	558.0	-139.1	418.9
Baltimore	526.8	15.7	213.2	0.0	76.5	44.9	31.2	3.1	1.8	37.0	950.2	0.0	950.2
Calvert	68.2	2.5	11.8	0.0	7.3	0.8	3.5	0.4	0.3	5.3	100.1	0.0	100.1
Caroline	14.2	0.0	3.9	0.0	0.7	0.5	0.6	0.0	0.0	1.9	21.8	-2.4	19.4
Carroll	118.4	0.0	20.1	0.0	14.6	1.8	7.5	1.4	0.7	7.8	172.4	0.0	172.4
Cecil	58.0	0.0	22.2	0.0	9.6	1.4	4.8	0.6	0.3	5.3	102.1	0.0	102.1
Charles	102.6	2.6	32.5	0.0	11.3	3.4	5.1	0.6	0.4	8.7	167.1	0.0	167.1
Dorchester	14.5	0.0	7.4	0.0	1.2	0.4	1.1	0.1	0.0	1.5	26.2	-2.6	23.6
Frederick	189.5	4.1	43.8	0.0	22.5	13.9	10.3	1.1	1.1	13.3	299.7	0.0	299.7
Garrett	20.7	0.0	7.6	0.0	1.9	0.1	2.4	0.1	0.1	1.2	34.1	-0.4	33.7
Harford	169.6	5.7	45.2	0.0	23.0	3.9	10.7	1.6	0.9	10.9	271.5	0.0	271.5
Howard	319.6	9.6	60.6	0.0	31.8	19.3	12.3	3.4	1.8	22.9	481.4	0.0	481.4
Kent	13.9	0.0	5.6	0.3	1.8	0.6	1.5	0.1	0.0	0.7	24.5	-1.5	23.0
Montgomery	1,103.1	42.1	285.5	19.7	124.3	186.7	48.6	11.3	5.1	62.6	1,888.9	-21.8	1,867.1
Prince George's	530.1	31.5	289.0	0.0	60.2	120.1	37.6	3.7	1.4	44.5	1,118.0	-123.7	994.3
Queen Anne's	43.9	0.0	9.0	0.1	4.7	2.0	2.4	0.5	0.3	2.3	65.1	0.0	65.1
St. Mary's	71.5	2.6	20.4	0.0	8.0	1.3	4.1	0.5	0.4	5.3	114.1	0.0	114.1
Somerset	7.2	0.0	2.8	0.0	0.5	0.1	0.6	0.0	0.0	1.1	12.3	-1.4	10.9
Talbot	40.2	0.0	12.6	0.4	3.4	3.8	2.7	0.2	0.1	1.4	64.8	-6.4	58.4
Washington	71.9	0.0	28.0	0.0	7.0	1.8	5.8	0.4	0.3	6.6	121.8	-7.1	114.7
Wicomico	38.4	0.0	12.2	0.0	2.2	1.3	2.0	0.1	0.1	5.0	61.2	-6.6	54.5
Worcester	67.8	0.0	16.6	0.4	5.4	1.2	4.2	0.4	0.3	2.7	99.1	0.0	99.1
<b>Total</b>	<b>\$4,364.5</b>	<b>\$149.4</b>	<b>\$1,480.6</b>	<b>\$28.2</b>	<b>\$512.6</b>	<b>\$472.7</b>	<b>\$263.1</b>	<b>\$36.4</b>	<b>\$18.3</b>	<b>\$300.9</b>	<b>\$7,626.6</b>	<b>-\$316.0</b>	<b>\$7,310.6</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustments and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2028 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$22.3	\$0.0	\$7.3	\$0.0	\$2.2	\$0.0	\$2.2	\$0.1	\$0.0	\$2.6	\$36.8	-\$3.8	\$33.1
Anne Arundel	532.3	26.1	138.1	9.4	57.5	41.5	36.1	7.0	2.6	26.1	876.8	-9.4	867.4
Baltimore City	251.9	7.5	191.4	0.0	38.5	24.1	42.6	1.8	0.5	24.2	582.6	-145.7	436.9
Baltimore	546.7	16.0	215.5	0.0	78.9	45.9	39.4	4.1	2.1	37.1	985.6	-12.7	972.9
Calvert	70.9	2.5	11.9	0.0	7.6	0.8	4.6	0.5	0.4	5.3	104.6	0.0	104.6
Caroline	14.7	0.0	4.0	0.0	0.8	0.5	0.7	0.0	0.0	1.9	22.7	-2.3	20.4
Carroll	123.1	0.0	20.4	0.0	15.1	1.9	9.8	1.9	0.8	7.8	180.6	0.0	180.6
Cecil	60.3	0.0	22.5	0.0	9.9	1.4	6.2	0.8	0.3	5.3	106.7	-0.1	106.6
Charles	106.8	2.6	32.9	0.0	11.7	3.5	6.7	0.8	0.4	8.7	174.0	0.0	174.0
Dorchester	15.0	0.0	7.4	0.0	1.2	0.4	1.3	0.1	0.0	1.5	27.0	-2.7	24.3
Frederick	197.6	4.2	44.5	0.0	23.3	14.2	13.6	1.4	1.2	13.4	313.4	0.0	313.4
Garrett	21.6	0.0	7.7	0.1	2.0	0.1	2.9	0.2	0.1	1.2	35.8	-0.4	35.4
Harford	176.4	5.8	45.7	0.0	23.8	4.1	13.9	2.2	1.0	10.9	283.7	0.0	283.7
Howard	333.1	9.8	61.6	0.0	33.0	19.7	16.6	4.5	2.0	23.0	503.3	0.0	503.3
Kent	14.4	0.0	5.6	0.4	1.9	0.6	2.0	0.1	0.0	0.7	25.8	-1.6	24.2
Montgomery	1,147.7	42.9	289.1	25.7	128.5	191.4	64.0	14.8	5.5	62.7	1,972.5	-62.7	1,909.7
Prince George's	552.2	32.1	292.8	0.0	62.3	122.6	47.6	4.8	1.6	44.5	1,160.5	-145.7	1,014.8
Queen Anne's	45.8	0.0	9.1	0.1	4.9	2.0	3.2	0.6	0.3	2.3	68.4	0.0	68.4
St. Mary's	74.5	2.6	20.7	0.0	8.3	1.4	5.3	0.6	0.4	5.3	119.1	0.0	119.1
Somerset	7.5	0.0	2.9	0.0	0.6	0.1	0.7	0.0	0.0	1.1	12.8	-1.8	11.0
Talbot	41.9	0.0	12.8	0.6	3.6	3.9	3.4	0.3	0.2	1.4	67.9	-6.4	61.5
Washington	74.6	0.0	28.2	0.0	7.2	1.8	7.0	0.5	0.3	6.6	126.2	-7.7	118.5
Wicomico	39.8	0.0	12.2	0.0	2.2	1.3	2.5	0.1	0.1	5.0	63.2	-7.2	56.0
Worcester	70.7	0.0	16.9	0.6	5.6	1.2	5.3	0.5	0.3	2.7	103.9	0.0	103.9
<b>Total</b>	<b>\$4,541.6</b>	<b>\$152.1</b>	<b>\$1,501.3</b>	<b>\$36.9</b>	<b>\$530.5</b>	<b>\$484.3</b>	<b>\$337.5</b>	<b>\$47.8</b>	<b>\$20.3</b>	<b>\$301.4</b>	<b>\$7,953.8</b>	<b>-\$410.0</b>	<b>\$7,543.8</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustments and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2029 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$23.1	\$0.0	\$7.3	\$0.0	\$2.2	\$0.0	\$2.8	\$0.2	\$0.1	\$2.6	\$38.3	-\$4.4	\$33.8
Anne Arundel	556.1	26.7	140.5	10.8	59.4	43.0	46.2	8.9	2.9	26.2	920.6	-9.4	911.2
Baltimore City	262.2	7.7	195.6	0.0	39.9	25.3	53.4	2.4	0.7	24.2	611.4	-154.2	457.2
Baltimore	568.2	16.3	218.0	0.0	81.0	47.5	52.4	5.3	2.4	37.1	1,028.3	-15.1	1,013.2
Calvert	73.9	2.6	12.1	0.0	7.8	0.8	6.0	0.7	0.4	5.4	109.6	0.0	109.6
Caroline	15.3	0.0	4.1	0.0	0.8	0.6	1.0	0.1	0.0	1.9	23.7	-2.5	21.2
Carroll	128.1	0.0	20.7	0.0	15.5	1.9	12.6	2.4	0.9	7.8	189.9	0.0	189.9
Cecil	62.8	0.0	22.8	0.0	10.2	1.5	8.0	1.0	0.3	5.3	112.1	-0.4	111.7
Charles	111.4	2.7	33.3	0.0	12.0	3.6	8.4	1.0	0.5	8.7	181.6	0.0	181.6
Dorchester	15.6	0.0	7.4	0.0	1.2	0.5	1.6	0.1	0.0	1.5	28.0	-2.7	25.3
Frederick	206.4	4.3	45.2	0.0	24.1	14.6	17.5	1.8	1.3	13.4	328.6	0.0	328.6
Garrett	22.6	0.0	7.9	0.1	2.0	0.1	3.8	0.2	0.1	1.2	38.0	-0.4	37.6
Harford	183.8	5.9	46.3	0.0	24.5	4.2	17.7	2.8	1.1	11.0	297.3	0.0	297.3
Howard	347.8	10.0	62.7	0.0	34.1	20.3	21.3	5.7	2.2	23.0	527.3	0.0	527.3
Kent	15.0	0.0	5.8	0.5	2.0	0.6	2.6	0.2	0.1	0.7	27.4	-1.8	25.5
Montgomery	1,196.2	43.8	293.1	30.0	132.3	198.5	82.1	18.8	6.1	62.9	2,063.8	-64.6	1,999.2
Prince George's	576.5	32.8	297.4	0.0	64.2	126.6	60.7	6.1	1.9	44.6	1,210.7	-169.2	1,041.6
Queen Anne's	47.8	0.0	9.3	0.1	5.1	2.1	4.2	0.8	0.3	2.3	72.0	0.0	72.0
St. Mary's	77.7	2.7	21.0	0.0	8.5	1.4	6.7	0.8	0.5	5.3	124.6	0.0	124.6
Somerset	7.8	0.0	2.9	0.0	0.6	0.1	0.8	0.0	0.0	1.1	13.3	-1.7	11.6
Talbot	43.6	0.0	13.0	0.7	3.7	4.0	4.4	0.3	0.2	1.4	71.3	-6.4	65.0
Washington	77.6	0.0	28.4	0.0	7.4	1.9	8.9	0.6	0.3	6.6	131.7	-8.1	123.6
Wicomico	41.3	0.0	12.4	0.0	2.3	1.4	3.2	0.2	0.1	5.0	65.7	-7.2	58.5
Worcester	73.9	0.0	17.0	0.8	5.8	1.2	7.0	0.7	0.3	2.7	109.5	0.0	109.5
<b>Total</b>	<b>\$4,734.9</b>	<b>\$155.4</b>	<b>\$1,524.3</b>	<b>\$42.9</b>	<b>\$546.5</b>	<b>\$501.8</b>	<b>\$433.0</b>	<b>\$61.2</b>	<b>\$22.6</b>	<b>\$301.9</b>	<b>\$8,324.5</b>	<b>-\$447.9</b>	<b>\$7,876.5</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustments and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

Fiscal Effects

Fiscal 2030 Local Share by Program and State Relief  
(\$ in Millions)

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$24.0	\$0.0	\$7.5	\$0.0	\$2.2	\$0.0	\$3.6	\$0.2	\$0.1	\$2.6	\$40.2	-\$4.3	\$35.9
Anne Arundel	582.0	27.3	146.9	12.5	60.6	44.1	58.7	11.2	3.2	26.2	972.7	-10.2	962.5
Baltimore City	273.3	7.8	205.3	0.0	40.7	26.2	67.7	3.1	0.8	24.2	649.3	-168.2	481.1
Baltimore	591.6	16.5	227.0	0.0	82.3	48.6	69.8	6.8	2.7	37.2	1,082.5	-18.8	1,063.8
Calvert	77.1	2.6	12.6	0.0	7.9	0.8	7.6	0.9	0.4	5.4	115.4	0.0	115.4
Caroline	16.0	0.0	4.4	0.0	0.9	0.6	1.3	0.1	0.0	1.9	25.2	-2.5	22.7
Carroll	133.6	0.0	21.6	0.0	15.8	2.0	16.1	3.0	0.9	7.8	200.7	0.0	200.7
Cecil	65.5	0.0	23.8	0.0	10.4	1.5	10.6	1.3	0.4	5.3	118.8	-0.9	117.9
Charles	116.3	2.8	34.8	0.0	12.2	3.6	10.6	1.2	0.6	8.7	190.8	0.0	190.8
Dorchester	16.3	0.0	7.6	0.0	1.2	0.4	2.0	0.1	0.1	1.5	29.2	-2.9	26.3
Frederick	215.8	4.4	47.3	0.0	24.5	14.9	22.4	2.3	1.5	13.4	346.4	0.0	346.4
Garrett	23.6	0.0	8.2	0.2	2.1	0.1	5.0	0.3	0.1	1.2	40.8	-0.4	40.4
Harford	191.8	6.0	48.4	0.0	24.9	4.3	22.4	3.5	1.2	11.0	313.6	0.0	313.6
Howard	363.7	10.2	65.7	0.0	34.9	20.7	27.0	7.2	2.4	23.1	554.8	0.0	554.8
Kent	15.7	0.0	6.1	0.7	2.0	0.6	3.5	0.2	0.1	0.7	29.5	-2.2	27.3
Montgomery	1,249.3	44.6	305.8	35.7	134.6	203.5	104.6	23.7	6.7	62.9	2,171.4	-67.4	2,104.1
Prince George's	602.4	33.5	310.7	0.0	65.4	129.4	77.5	7.7	2.2	44.7	1,273.5	-206.8	1,066.7
Queen Anne's	50.1	0.0	9.8	0.2	5.2	2.1	5.3	1.0	0.3	2.3	76.3	-0.4	75.9
St. Mary's	81.2	2.8	21.9	0.0	8.7	1.4	8.4	1.0	0.5	5.3	131.2	0.0	131.2
Somerset	8.1	0.0	3.0	0.0	0.6	0.1	1.1	0.0	0.0	1.1	14.1	-1.8	12.3
Talbot	45.6	0.0	13.6	1.1	3.8	4.1	5.6	0.4	0.2	1.4	75.8	-6.5	69.3
Washington	80.8	0.0	29.3	0.0	7.4	1.9	11.4	0.8	0.4	6.7	138.6	-8.9	129.7
Wicomico	42.9	0.0	12.8	0.0	2.3	1.4	4.1	0.2	0.1	5.0	68.8	-7.6	61.2
Worcester	77.4	0.0	17.8	1.2	5.9	1.3	9.1	0.9	0.4	2.7	116.6	-4.3	112.3
<b>Total</b>	<b>\$4,943.9</b>	<b>\$158.4</b>	<b>\$1,591.7</b>	<b>\$51.6</b>	<b>\$556.5</b>	<b>\$513.8</b>	<b>\$555.6</b>	<b>\$77.3</b>	<b>\$25.2</b>	<b>\$302.3</b>	<b>\$8,776.3</b>	<b>-\$514.1</b>	<b>\$8,262.3</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustments and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.



Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2031 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$24.8	\$0.0	\$7.6	\$0.0	\$1.9	\$0.0	\$3.9	\$0.2	\$0.1	\$2.6	\$41.2	-\$4.8	\$36.4
Anne Arundel	608.5	27.9	151.6	12.8	54.6	45.5	63.3	13.9	3.3	26.3	1,007.6	-10.1	997.5
Baltimore City	284.6	7.9	212.6	0.0	36.8	27.6	73.8	4.0	0.8	24.3	672.4	-175.5	496.9
Baltimore	615.1	16.8	232.8	0.0	73.7	50.1	75.8	8.5	2.8	37.2	1,112.8	-18.3	1,094.5
Calvert	80.3	2.7	13.0	0.0	7.1	0.9	8.3	1.1	0.5	5.4	119.2	0.0	119.2
Caroline	16.6	0.0	4.6	0.0	0.8	0.7	1.5	0.1	0.0	1.9	26.2	-2.9	23.3
Carroll	139.1	0.0	22.1	0.0	14.2	2.0	17.5	3.7	1.0	7.8	207.4	0.0	207.4
Cecil	68.3	0.0	24.4	0.0	9.4	1.5	11.6	1.7	0.4	5.3	122.7	-1.0	121.7
Charles	121.4	2.8	35.7	0.0	11.0	3.8	11.4	1.5	0.6	8.7	196.9	0.0	196.9
Dorchester	16.9	0.0	7.6	0.0	1.0	0.4	2.1	0.2	0.1	1.5	29.9	-3.1	26.8
Frederick	225.4	4.4	48.7	0.0	22.1	15.4	24.3	2.9	1.5	13.4	358.2	0.0	358.2
Garrett	24.7	0.0	8.5	0.2	1.9	0.1	5.5	0.4	0.1	1.2	42.5	-0.4	42.1
Harford	200.0	6.1	49.7	0.0	22.4	4.5	24.2	4.4	1.2	11.0	323.5	0.0	323.5
Howard	379.9	10.4	67.8	0.0	31.4	21.3	29.1	9.0	2.4	23.1	574.5	0.0	574.5
Kent	16.3	0.0	6.2	0.7	1.8	0.6	3.9	0.3	0.1	0.7	30.6	-2.3	28.3
Montgomery	1,303.2	45.4	314.5	36.5	121.0	210.3	112.9	29.6	6.9	63.0	2,243.3	-67.7	2,175.6
Prince George's	629.0	34.1	319.5	0.0	58.8	133.3	83.3	9.7	2.3	44.7	1,314.8	-212.8	1,102.0
Queen Anne's	52.4	0.0	10.1	0.2	4.7	2.2	5.8	1.3	0.3	2.3	79.2	-0.4	78.8
St. Mary's	84.7	2.8	22.6	0.0	7.8	1.5	8.9	1.3	0.5	5.3	135.4	0.0	135.4
Somerset	8.4	0.0	3.1	0.0	0.5	0.1	1.2	0.1	0.0	1.1	14.5	-2.0	12.5
Talbot	47.6	0.0	14.0	1.1	3.4	4.2	6.0	0.6	0.2	1.4	78.5	-6.5	72.0
Washington	84.0	0.0	30.0	0.0	6.6	1.9	12.4	0.9	0.4	6.7	142.9	-9.5	133.4
Wicomico	44.5	0.0	13.0	0.0	2.0	1.4	4.4	0.3	0.1	5.0	70.8	-8.2	62.6
Worcester	81.0	0.0	18.2	1.3	5.3	1.3	10.0	1.1	0.4	2.7	121.3	-6.4	114.9
<b>Total</b>	<b>\$5,156.8</b>	<b>\$161.4</b>	<b>\$1,638.0</b>	<b>\$52.7</b>	<b>\$500.1</b>	<b>\$530.8</b>	<b>\$601.1</b>	<b>\$96.7</b>	<b>\$25.9</b>	<b>\$302.7</b>	<b>\$9,066.1</b>	<b>-\$531.9</b>	<b>\$8,534.3</b>

<sup>1</sup>Chapters 36 and 55 substantially increase the local share of education funding. However, they also provide partial relief from this new obligation, though each county must continue to meet the per pupil maintenance of effort (MOE) requirement. Specifically, this exhibit shows the estimated relief through the education effort adjustments and other relief provided in the law for each county.

<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2032 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$25.7	\$0.0	\$7.4	\$0.0	\$1.9	\$0.0	\$4.2	\$0.3	\$0.1	\$2.7	\$42.2	-\$4.7	\$37.6
Anne Arundel	636.3	29.1	150.0	13.0	56.0	46.5	68.2	17.1	3.4	26.4	1,046.0	-9.7	1,036.3
Baltimore City	296.3	8.2	211.2	0.0	37.7	28.7	80.3	5.1	0.8	24.4	692.9	-178.3	514.5
Baltimore	639.5	17.5	229.0	0.0	75.1	51.0	82.2	10.6	2.9	37.4	1,145.1	-18.1	1,127.0
Calvert	83.8	2.8	12.8	0.0	7.3	0.9	9.0	1.4	0.5	5.4	123.8	0.0	123.8
Caroline	17.3	0.0	4.6	0.0	0.8	0.7	1.6	0.2	0.0	1.9	27.1	-2.8	24.3
Carroll	144.9	0.0	21.8	0.0	14.5	2.1	19.1	4.6	1.0	7.8	215.6	0.0	215.6
Cecil	71.2	0.0	24.1	0.0	9.6	1.6	12.7	2.1	0.4	5.3	127.0	-1.2	125.8
Charles	126.7	2.9	35.3	0.0	11.2	3.8	12.1	1.9	0.6	8.8	203.3	0.0	203.3
Dorchester	17.6	0.0	7.3	0.0	1.0	0.4	2.3	0.2	0.1	1.5	30.4	-3.2	27.3
Frederick	235.5	4.6	48.2	0.0	22.6	15.7	26.4	3.6	1.5	13.5	371.5	0.0	371.5
Garrett	25.9	0.0	8.4	0.2	1.9	0.1	6.0	0.5	0.2	1.2	44.2	-0.5	43.7
Harford	208.5	6.4	48.9	0.0	22.8	4.6	26.1	5.5	1.2	11.0	335.2	0.0	335.2
Howard	396.9	10.9	67.1	0.0	32.2	21.7	31.3	11.1	2.5	23.2	596.8	0.0	596.8
Kent	17.0	0.0	6.1	0.8	1.8	0.6	4.3	0.3	0.1	0.7	31.8	-2.4	29.4
Montgomery	1,359.6	47.4	310.4	37.3	123.6	214.9	121.8	36.6	7.0	63.3	2,321.9	-67.9	2,254.0
Prince George's	656.8	35.6	315.4	0.0	60.1	135.8	89.6	12.0	2.3	44.9	1,352.4	-213.2	1,139.2
Queen Anne's	54.8	0.0	10.0	0.2	4.8	2.2	6.3	1.5	0.4	2.3	82.5	-0.4	82.1
St. Mary's	88.4	2.9	22.3	0.0	8.0	1.5	9.6	1.6	0.5	5.3	140.0	0.0	140.0
Somerset	8.8	0.0	3.0	0.0	0.5	0.1	1.3	0.1	0.0	1.1	14.9	-1.9	13.0
Talbot	49.7	0.0	13.9	1.1	3.5	4.3	6.5	0.7	0.2	1.4	81.3	-6.6	74.7
Washington	87.4	0.0	29.5	0.0	6.7	2.0	13.4	1.2	0.4	6.7	147.2	-9.6	137.5
Wicomico	46.2	0.0	12.6	0.0	2.0	1.5	4.8	0.3	0.1	5.0	72.5	-8.1	64.4
Worcester	84.8	0.0	18.0	1.3	5.4	1.3	10.9	1.4	0.4	2.8	126.2	-8.2	118.0
<b>Total</b>	<b>\$5,379.3</b>	<b>\$168.4</b>	<b>\$1,617.2</b>	<b>\$53.9</b>	<b>\$511.0</b>	<b>\$542.1</b>	<b>\$649.8</b>	<b>\$119.7</b>	<b>\$26.6</b>	<b>\$303.9</b>	<b>\$9,372.0</b>	<b>-\$536.8</b>	<b>\$8,835.2</b>

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<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021  
Fiscal Effects

**Fiscal 2033 Local Share by Program and State Relief**  
**(\$ in Millions)**

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$26.5	\$0.0	\$7.6	\$0.0	\$1.9	\$0.0	\$4.4	\$0.3	\$0.1	\$2.7	\$43.5	-\$5.0	\$38.5
Anne Arundel	665.7	29.7	161.2	13.3	57.7	47.9	73.2	20.2	3.5	26.4	1,098.8	-10.0	1,088.9
Baltimore City	307.5	8.3	226.1	0.0	38.7	29.8	86.7	6.1	0.9	24.4	728.5	-190.5	538.0
Baltimore	666.5	17.8	244.8	0.0	77.1	52.5	88.9	12.5	2.9	37.5	1,200.5	-18.9	1,181.6
Calvert	87.0	2.8	13.6	0.0	7.4	0.9	9.7	1.7	0.5	5.4	129.1	0.0	129.1
Caroline	18.1	0.0	5.0	0.0	0.9	0.8	1.8	0.2	0.0	1.9	28.6	-2.8	25.7
Carroll	150.9	0.0	23.3	0.0	14.8	2.1	20.6	5.4	1.0	7.9	226.0	0.0	226.0
Cecil	74.7	0.0	25.9	0.0	9.9	1.7	14.0	2.5	0.4	5.4	134.4	-1.5	132.9
Charles	131.8	3.0	37.5	0.0	11.5	3.9	12.9	2.2	0.6	8.8	212.2	0.0	212.2
Dorchester	18.2	0.0	7.6	0.0	1.0	0.4	2.3	0.2	0.1	1.5	31.4	-3.3	28.1
Frederick	248.9	4.8	52.2	0.0	23.5	16.4	28.8	4.3	1.6	13.5	393.9	0.0	393.9
Garrett	26.7	0.0	8.9	0.2	1.9	0.1	6.4	0.6	0.2	1.2	46.2	-0.4	45.7
Harford	216.6	6.5	52.1	0.0	23.4	4.8	28.0	6.5	1.3	11.1	350.2	0.0	350.2
Howard	414.2	11.1	72.0	0.0	33.1	22.2	33.5	13.0	2.6	23.2	625.0	0.0	625.0
Kent	17.4	0.0	6.5	0.8	1.9	0.7	4.8	0.4	0.1	0.7	33.2	-2.6	30.5
Montgomery	1,409.3	47.9	331.3	38.1	126.6	221.0	130.6	43.0	7.2	63.4	2,418.3	-69.0	2,349.3
Prince George's	692.0	36.7	341.1	0.0	62.4	141.2	97.0	14.2	2.4	45.0	1,432.1	-221.9	1,210.2
Queen Anne's	57.0	0.0	10.7	0.2	4.9	2.3	6.8	1.8	0.4	2.4	86.5	-0.4	86.1
St. Mary's	91.8	3.0	23.7	0.0	8.1	1.5	10.1	1.9	0.5	5.3	145.9	0.0	145.9
Somerset	9.0	0.0	3.0	0.0	0.5	0.1	1.3	0.1	0.0	1.1	15.1	-2.1	13.1
Talbot	51.3	0.0	14.8	1.1	3.6	4.4	7.0	0.8	0.2	1.4	84.7	-6.3	78.5
Washington	90.7	0.0	31.2	0.0	6.8	2.0	14.3	1.4	0.4	6.7	153.6	-10.0	143.6
Wicomico	48.2	0.0	13.6	0.0	2.1	1.5	5.2	0.4	0.1	5.0	76.4	-7.8	68.5
Worcester	88.2	0.0	19.2	1.3	5.5	1.4	13.1	1.6	0.4	2.8	133.5	-12.6	120.9
<b>Total</b>	<b>\$5,608.4</b>	<b>\$171.6</b>	<b>\$1,732.9</b>	<b>\$55.0</b>	<b>\$525.3</b>	<b>\$559.7</b>	<b>\$701.6</b>	<b>\$141.2</b>	<b>\$27.3</b>	<b>\$304.6</b>	<b>\$9,827.5</b>	<b>-\$564.9</b>	<b>\$9,262.5</b>

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<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021

Fiscal Effects

Fiscal 2034 Local Share by Program and State Relief  
(\$ in Millions)

<u>County</u>	<u>Foundation</u>	<u>Comparable Wage Index</u>	<u>Compensatory Education</u>	<u>Concentration of Poverty</u>	<u>Special Education</u>	<u>English Learners</u>	<u>Full-Day PreK</u>	<u>Career Ladder</u>	<u>Post College and Career Ready</u>	<u>Retirement</u>	<u>Direct Local Share plus Retirement</u>	<u>Relief<sup>1</sup></u>	<u>Total<sup>2</sup></u>
Allegany	\$26.9	\$0.0	\$7.5	\$0.0	\$1.9	\$0.0	\$4.6	\$0.4	\$0.1	\$2.7	\$44.0	-\$5.3	\$38.7
Anne Arundel	685.4	30.6	165.7	13.6	59.3	49.1	78.9	23.3	3.6	26.4	1,135.9	-9.8	1,126.2
Baltimore City	314.0	8.5	231.8	0.0	39.6	30.9	93.8	7.1	0.9	24.5	751.0	-208.5	542.5
Baltimore	683.8	18.2	250.7	0.0	78.9	53.8	96.5	14.4	3.0	37.5	1,236.8	-19.1	1,217.7
Calvert	89.0	2.9	13.9	0.0	7.6	0.9	10.5	1.9	0.5	5.4	132.7	0.0	132.7
Caroline	18.6	0.0	5.1	0.0	0.9	0.8	2.0	0.2	0.0	1.9	29.6	-3.2	26.4
Carroll	154.7	0.0	23.8	0.0	15.2	2.2	22.4	6.3	1.0	7.9	233.4	0.0	233.4
Cecil	77.1	0.0	26.7	0.0	10.2	1.7	15.4	2.9	0.4	5.4	139.9	-1.8	138.1
Charles	135.0	3.0	38.2	0.0	11.7	4.0	13.7	2.5	0.6	8.8	217.5	0.0	217.5
Dorchester	18.6	0.0	7.5	0.0	1.0	0.4	2.4	0.3	0.0	1.5	31.7	-3.3	28.4
Frederick	258.9	5.0	54.1	0.0	24.4	17.1	31.6	5.0	1.7	13.5	411.2	0.0	411.2
Garrett	27.1	0.0	9.1	0.2	2.0	0.1	7.0	0.7	0.2	1.2	47.4	-0.4	47.0
Harford	221.4	6.6	53.2	0.0	23.8	4.9	30.2	7.5	1.3	11.1	360.1	0.0	360.1
Howard	425.5	11.4	73.9	0.0	34.0	22.7	36.0	15.0	2.7	23.3	644.5	0.0	644.5
Kent	17.6	0.0	6.6	0.8	1.9	0.7	5.2	0.5	0.1	0.7	34.0	-2.8	31.2
Montgomery	1,437.8	48.9	338.6	38.8	129.4	226.2	140.3	49.5	7.4	63.5	2,480.3	-68.1	2,412.2
Prince George's	717.5	38.0	353.2	0.0	64.8	146.2	105.3	16.6	2.5	45.1	1,489.3	-225.8	1,263.5
Queen Anne's	58.4	0.0	10.9	0.2	5.0	2.4	7.4	2.1	0.4	2.4	89.2	-0.4	88.8
St. Mary's	93.8	3.0	24.1	0.0	8.3	1.5	10.7	2.2	0.5	5.3	149.5	0.0	149.5
Somerset	9.2	0.0	2.9	0.0	0.4	0.1	1.3	0.1	0.0	1.1	15.1	-2.0	13.1
Talbot	52.1	0.0	15.2	1.1	3.6	4.5	7.5	0.9	0.2	1.4	86.8	-5.8	81.0
Washington	92.7	0.0	31.6	0.0	6.9	2.0	15.4	1.6	0.4	6.7	157.4	-11.0	146.4
Wicomico	49.6	0.0	14.1	0.0	2.2	1.6	5.8	0.5	0.1	5.1	79.0	-9.0	70.0
Worcester	90.3	0.0	19.6	1.4	5.7	1.4	14.2	1.9	0.4	2.8	137.6	-13.8	123.8
<b>Total</b>	<b>\$5,755.1</b>	<b>\$176.3</b>	<b>\$1,778.1</b>	<b>\$56.0</b>	<b>\$538.7</b>	<b>\$575.3</b>	<b>\$758.1</b>	<b>\$163.3</b>	<b>\$28.0</b>	<b>\$304.9</b>	<b>\$10,133.9</b>	<b>-\$589.9</b>	<b>\$9,544.0</b>

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<sup>2</sup>For some counties, the total per pupil MOE requirement will exceed the total local share. See "Local Effort Estimates" exhibits.