

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2023 Local Effort Estimates (\$ in Millions)

<u>County</u>	<u>Local Share</u> ¹	<u>MOE</u> ²	<u>Total Local Appropriation</u> ²	<u>Approp vs. Local Share</u>	<u>Approp vs. MOE</u>
Allegany	\$31.5	\$32.3	\$32.3	\$0.8	\$0.0
Anne Arundel	677.0	799.0	799.0	121.9	0.0
Baltimore City	465.7	298.5	359.8	-106.0	61.3
Baltimore	806.8	879.5	906.1	99.4	26.6
Calvert	83.0	133.9	141.3	58.3	7.4
Caroline	19.0	16.4	17.0	-2.0	0.6
Carroll	143.8	197.0	205.6	61.8	8.6
Cecil	86.4	90.6	90.6	4.2	0.0
Charles	141.5	198.7	208.5	67.1	9.8
Dorchester	23.6	21.6	21.7	-1.9	0.1
Frederick	247.9	299.9	310.2	62.3	10.3
Garrett	28.6	29.3	30.1	1.4	0.7
Harford	224.3	279.3	293.1	68.8	13.9
Howard ³	397.7	633.4	660.2	262.5	26.8
Kent	20.8	18.8	19.5	-1.3	0.7
Montgomery	1,561.4	1,779.5	1,814.3	252.9	34.9
Prince George's ³	931.9	752.9	899.1	-32.8	146.2
Queen Anne's	55.0	64.0	64.0	9.0	0.0
St. Mary's	96.3	111.9	116.3	20.0	4.4
Somerset	11.1	10.7	10.7	-0.4	0.0
Talbot	55.1	44.9	48.7	-6.4	3.8
Washington	105.4	108.8	108.8	3.4	0.0
Wicomico	53.9	50.6	50.6	-3.3	0.0
Worcester	83.3	99.4	100.1	16.8	0.7
Total	\$6,351.0	\$6,950.6	\$7,307.4	\$956.5	\$356.8

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

²Total local appropriation reflects the greater of local share plus retirement, MOE, or the projected local appropriation based on historic trends, and is adjusted for relief provisions only to the extent that MOE is fully met.

³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

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Fiscal 2024 Local Effort Estimates (\$ in Millions)

County	Local	MOE ²	Total Local	Approp vs.	Approp vs.
	Share ¹		Appropriation ²	Local	MOE
				Share	
Allegany	\$32.7	\$32.2	\$32.2	-\$0.5	\$0.1
Anne Arundel	732.3	807.3	815.2	82.9	7.9
Baltimore City	493.3	357.4	373.5	-119.8	16.0
Baltimore	854.4	912.4	924.2	69.8	11.8
Calvert	88.7	141.3	146.0	57.3	4.7
Caroline	19.5	17.0	17.3	-2.3	0.3
Carroll	151.3	204.4	208.4	57.2	4.1
Cecil	90.4	90.4	92.0	1.6	1.6
Charles	149.4	210.4	214.5	65.1	4.1
Dorchester	24.1	21.9	22.1	-2.1	0.2
Frederick	263.6	311.5	315.5	51.9	4.0
Garrett	29.8	29.9	30.7	0.9	0.8
Harford	239.9	291.8	297.6	57.7	5.8
Howard ³	424.7	661.1	674.1	249.4	13.0
Kent	21.5	19.4	20.2	-1.3	0.8
Montgomery	1,670.9	1,828.4	1,837.4	166.5	9.0
Prince George's ³	1,001.7	831.2	938.8	-63.0	107.6
Queen Anne's	57.0	64.2	65.3	8.2	1.0
St. Mary's	101.8	116.9	118.7	16.9	1.8
Somerset	11.4	10.6	10.6	-0.8	0.0
Talbot	57.0	49.1	50.7	-6.3	1.5
Washington	109.4	108.5	108.5	-0.9	0.0
Wicomico	55.9	50.7	50.7	-5.2	0.0
Worcester	86.7	100.6	102.7	16.0	2.1
Total	\$6,767.5	\$7,268.8	\$7,466.9	\$699.5	\$198.2

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

²Total local appropriation reflects the greater of local share plus retirement, MOE, or the projected local appropriation based on historic trends, and is adjusted for relief provisions only to the extent that MOE is fully met.

³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2025 Local Effort Estimates (\$ in Millions)

County	Local	MOE ²	Total Local	Approp vs.	Approp vs.
	Share ¹		Appropriation ²	Local Share	MOE
Allegany	\$32.8	\$32.3	\$32.8	-\$0.1	\$0.5
Anne Arundel	751.9	821.7	829.9	78.0	8.2
Baltimore City	504.7	369.7	380.8	-123.9	11.1
Baltimore	871.2	928.2	938.3	67.1	10.1
Calvert	90.4	145.4	149.1	58.7	3.7
Caroline	19.8	17.3	17.5	-2.3	0.2
Carroll	154.6	206.5	211.3	56.7	4.8
Cecil	92.4	92.0	93.6	1.2	1.6
Charles	152.3	215.6	219.6	67.4	4.0
Dorchester	24.2	22.4	22.6	-1.7	0.2
Frederick	270.2	316.8	321.0	50.8	4.3
Garrett	30.4	30.6	31.2	0.8	0.6
Harford	245.1	297.7	302.8	57.7	5.1
Howard ³	434.7	675.5	687.7	253.0	12.2
Kent	22.0	20.0	20.6	-1.3	0.6
Montgomery	1,714.1	1,845.6	1,855.4	141.3	9.8
Prince George's ³	1,026.3	866.3	944.1	-82.2	77.9
Queen Anne's	58.4	65.6	66.8	8.4	1.2
St. Mary's	103.6	119.5	121.4	17.8	1.8
Somerset	11.6	10.6	10.7	-0.9	0.1
Talbot	58.3	50.9	52.1	-6.3	1.2
Washington	111.3	108.6	108.6	-2.7	0.0
Wicomico	56.5	50.9	50.9	-5.6	0.0
Worcester	88.6	102.3	104.0	15.3	1.7
Total	\$6,925.4	\$7,412.0	\$7,572.7	\$647.3	\$160.7

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

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³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2026 Local Effort Estimates (\$ in Millions)

County	Local	MOE ²	Total Local	Approp vs.	Approp vs.
	Share ¹		Appropriation ²	Local	MOE
				Share	
Allegany	\$34.8	\$32.6	\$32.9	-\$1.8	\$0.3
Anne Arundel	796.3	836.2	845.1	48.9	9.0
Baltimore City	539.1	377.8	402.3	-136.9	24.5
Baltimore	916.8	941.3	951.3	34.5	9.9
Calvert	95.4	148.9	152.4	57.0	3.5
Caroline	20.9	17.5	18.8	-2.1	1.3
Carroll	163.8	210.4	215.0	51.2	4.6
Cecil	98.0	93.4	98.0	0.0	4.6
Charles	160.4	221.0	225.4	65.0	4.4
Dorchester	25.5	22.6	22.8	-2.7	0.2
Frederick	285.9	321.7	326.3	40.5	4.6
Garrett	32.6	31.1	32.2	-0.4	1.1
Harford	259.2	301.4	306.9	47.7	5.4
Howard ³	458.6	687.5	700.2	241.7	12.7
Kent	23.3	20.3	21.9	-1.4	1.5
Montgomery	1,806.8	1,858.1	1,868.6	61.9	10.5
Prince George's ³	1,081.2	871.4	976.7	-104.5	105.2
Queen Anne's	61.8	67.2	68.5	6.7	1.3
St. Mary's	109.3	122.1	124.1	14.7	2.0
Somerset	12.1	10.8	10.9	-1.2	0.1
Talbot	61.9	52.6	55.7	-6.2	3.1
Washington	117.5	109.1	110.0	-7.5	0.9
Wicomico	59.0	51.1	51.9	-7.1	0.8
Worcester	94.4	104.4	106.7	12.4	2.4
Total	\$7,314.6	\$7,510.6	\$7,724.8	\$410.2	\$214.2

MOE: Per Pupil Maintenance of Effort

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³ Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2027 Local Effort Estimates (\$ in Millions)

County	Local	MOE ²	Total Local	Approp vs.	Approp vs.
	Share ¹		Appropriation ²	Local	MOE
				Share	
Allegany	\$35.7	\$32.9	\$33.2	-\$2.5	\$0.3
Anne Arundel	836.5	847.7	857.4	20.9	9.7
Baltimore City	558.0	398.9	418.9	-139.1	19.9
Baltimore	950.2	951.1	961.9	11.7	10.8
Calvert	100.1	151.9	156.1	56.1	4.2
Caroline	21.8	18.8	19.4	-2.4	0.6
Carroll	172.4	214.4	218.7	46.3	4.3
Cecil	102.1	97.8	102.1	0.0	4.3
Charles	167.1	225.9	230.7	63.6	4.8
Dorchester	26.2	22.8	23.6	-2.6	0.8
Frederick	299.7	327.2	332.2	32.6	5.0
Garrett	34.1	32.1	33.7	-0.4	1.6
Harford	271.5	305.5	311.7	40.1	6.1
Howard ³	481.4	698.5	711.7	230.3	13.2
Kent	24.5	21.7	23.0	-1.5	1.3
Montgomery	1,888.9	1,867.1	1,878.1	-10.9	11.0
Prince George's ³	1,118.0	902.4	994.3	-123.7	91.9
Queen Anne's	65.1	69.0	70.4	5.3	1.4
St. Mary's	114.1	124.3	126.5	12.4	2.2
Somerset	12.3	10.9	11.0	-1.3	0.1
Talbot	64.8	55.6	58.4	-6.4	2.7
Washington	121.8	109.6	114.7	-7.1	5.0
Wicomico	61.2	51.7	54.5	-6.6	2.8
Worcester	99.1	106.3	108.4	9.3	2.1
Total	\$7,626.6	\$7,644.2	\$7,850.5	\$224.0	\$206.3

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

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³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2028 Local Effort Estimates (\$ in Millions)

County	Local Share ¹	MOE ²	Total Local Appropriation ²	Approp vs.	
				Local Share	Approp vs. MOE
Allegany	\$36.8	\$33.1	\$33.5	-\$3.4	\$0.4
Anne Arundel	876.8	859.2	869.7	-7.0	10.5
Baltimore City	582.6	415.0	436.9	-145.7	21.9
Baltimore	985.6	961.5	972.9	-12.7	11.4
Calvert	104.6	155.8	159.8	55.3	4.1
Caroline	22.7	19.3	20.4	-2.3	1.1
Carroll	180.6	218.7	223.8	43.2	5.1
Cecil	106.7	101.8	106.6	-0.1	4.8
Charles	174.0	231.1	236.3	62.3	5.2
Dorchester	27.0	23.7	24.3	-2.7	0.6
Frederick	313.4	333.1	338.6	25.2	5.5
Garrett	35.8	34.0	35.4	-0.4	1.5
Harford	283.7	309.8	316.1	32.5	6.4
Howard ³	503.3	709.4	723.2	219.8	13.8
Kent	25.8	23.0	24.2	-1.6	1.2
Montgomery	1,972.5	1,876.6	1,909.7	-62.7	33.2
Prince George's ³	1,160.5	919.0	1,014.8	-145.7	95.8
Queen Anne's	68.4	70.3	71.8	3.4	1.5
St. Mary's	119.1	127.1	129.4	10.3	2.4
Somerset	12.8	11.0	11.0	-1.8	0.1
Talbot	67.9	58.6	61.5	-6.4	2.9
Washington	126.2	114.7	118.5	-7.7	3.8
Wicomico	63.2	54.4	56.0	-7.2	1.6
Worcester	103.9	108.3	110.7	6.8	2.4
Total	\$7,953.8	\$7,768.2	\$8,005.3	\$51.5	\$237.1

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

²Total local appropriation reflects the greater of local share plus retirement, MOE, or the projected local appropriation based on historic trends, and is adjusted for relief provisions only to the extent that MOE is fully met.

³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2029 Local Effort Estimates (\$ in Millions)

County	Local	MOE ²	Total Local	Approp vs.	Approp vs.
	Share ¹		Appropriation ²	Local	MOE
				Share	
Allegany	\$38.3	\$33.3	\$33.8	-\$4.4	\$0.5
Anne Arundel	920.6	872.3	911.2	-9.4	38.8
Baltimore City	611.4	431.7	457.2	-154.2	25.5
Baltimore	1,028.3	971.3	1,013.2	-15.1	41.9
Calvert	109.6	159.9	164.4	54.8	4.5
Caroline	23.7	20.3	21.2	-2.5	1.0
Carroll	189.9	225.5	230.5	40.6	5.0
Cecil	112.1	106.2	111.7	-0.4	5.5
Charles	181.6	237.3	242.7	61.1	5.4
Dorchester	28.0	24.4	25.3	-2.7	0.9
Frederick	328.6	340.9	346.9	18.3	5.9
Garrett	38.0	35.8	37.6	-0.4	1.8
Harford	297.3	314.6	322.5	25.2	7.9
Howard ³	527.3	721.8	736.0	208.7	14.2
Kent	27.4	24.4	25.5	-1.8	1.1
Montgomery	2,063.8	1,906.1	1,999.2	-64.6	93.1
Prince George's ³	1,210.7	940.4	1,041.6	-169.2	101.1
Queen Anne's	72.0	72.2	73.9	1.9	1.7
St. Mary's	124.6	129.9	132.5	7.8	2.5
Somerset	13.3	11.0	11.6	-1.7	0.6
Talbot	71.3	61.8	65.0	-6.4	3.2
Washington	131.7	118.8	123.6	-8.1	4.9
Wicomico	65.7	55.6	58.5	-7.2	2.9
Worcester	109.5	110.2	112.6	3.2	2.4
Total	\$8,324.5	\$7,925.8	\$8,298.2	-\$26.3	\$372.4

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

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³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2030 Local Effort Estimates (\$ in Millions)

County	<u>Local Share</u> ¹	<u>MOE</u> ²	<u>Total Local Appropriation</u> ²	<u>Approp vs. Local Share</u>	<u>Approp vs. MOE</u>
Allegany	\$40.2	\$33.7	\$35.9	-\$4.3	\$2.2
Anne Arundel	972.7	912.6	962.5	-10.2	49.8
Baltimore City	649.3	452.9	481.1	-168.2	28.2
Baltimore	1,082.5	1,011.6	1,063.8	-18.8	52.2
Calvert	115.4	164.8	169.2	53.8	4.4
Caroline	25.2	21.0	22.7	-2.5	1.7
Carroll	200.7	231.8	237.1	36.4	5.3
Cecil	118.8	111.7	117.9	-0.9	6.2
Charles	190.8	244.1	249.7	58.9	5.7
Dorchester	29.2	25.6	26.3	-2.9	0.7
Frederick	346.4	349.8	356.2	9.8	6.5
Garrett	40.8	37.6	40.4	-0.4	2.8
Harford	313.6	321.6	330.5	16.9	8.9
Howard ³	554.8	736.0	750.2	195.3	14.2
Kent	29.5	25.8	27.3	-2.2	1.5
Montgomery	2,171.4	1,996.1	2,104.1	-67.4	107.9
Prince George's ³	1,273.5	968.3	1,066.7	-206.8	98.4
Queen Anne's	76.3	74.9	76.7	0.3	1.8
St. Mary's	131.2	133.0	135.6	4.5	2.6
Somerset	14.1	11.6	12.3	-1.8	0.7
Talbot	75.8	65.4	69.3	-6.5	3.9
Washington	138.6	124.6	129.7	-8.9	5.2
Wicomico	68.8	58.3	61.2	-7.6	2.9
Worcester	116.6	112.3	115.2	-1.4	2.9
Total	\$8,776.3	\$8,225.0	\$8,641.5	-\$134.8	\$416.6

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

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³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2031 Local Effort Estimates (\$ in Millions)

County	<u>Local Share</u> ¹	<u>MOE</u> ²	<u>Total Local Appropriation</u> ²	<u>Approp vs. Local Share</u>	<u>Approp vs. MOE</u>
Allegany	\$41.2	\$35.8	\$36.4	-\$4.8	\$0.6
Anne Arundel	1,007.6	969.2	997.5	-10.1	28.3
Baltimore City	672.4	477.6	496.9	-175.5	19.4
Baltimore	1,112.8	1,066.2	1,094.5	-18.3	28.3
Calvert	119.2	169.0	173.7	54.5	4.7
Caroline	26.2	22.6	23.3	-2.9	0.7
Carroll	207.4	236.7	242.1	34.6	5.4
Cecil	122.7	117.8	121.7	-1.0	3.9
Charles	196.9	251.1	256.9	60.0	5.8
Dorchester	29.9	26.6	26.8	-3.1	0.2
Frederick	358.2	357.9	364.8	6.7	6.9
Garrett	42.5	40.4	42.1	-0.4	1.6
Harford	323.5	330.1	337.9	14.4	7.8
Howard ³	574.5	751.3	765.5	191.0	14.2
Kent	30.6	27.3	28.3	-2.3	1.0
Montgomery	2,243.3	2,108.6	2,175.6	-67.7	67.0
Prince George's ³	1,314.8	995.3	1,102.0	-212.8	106.6
Queen Anne's	79.2	77.0	78.9	-0.3	1.9
St. Mary's	135.4	136.5	139.0	3.6	2.5
Somerset	14.5	12.3	12.5	-2.0	0.2
Talbot	78.5	69.6	72.0	-6.5	2.4
Washington	142.9	129.9	133.4	-9.5	3.5
Wicomico	70.8	61.1	62.6	-8.2	1.5
Worcester	121.3	114.9	118.0	-3.2	3.2
Total	\$9,066.1	\$8,584.7	\$8,902.3	-\$163.8	\$317.6

MOE: Per Pupil Maintenance of Effort

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Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2032 Local Effort Estimates (\$ in Millions)

County	<u>Local Share</u> ¹	<u>MOE</u> ²	<u>Total Local Appropriation</u> ²	<u>Approp vs. Local Share</u>	<u>Approp vs. MOE</u>
Allegany	\$42.2	\$36.3	\$37.6	-\$4.7	\$1.3
Anne Arundel	1,046.0	1,004.5	1,036.3	-9.7	31.8
Baltimore City	692.9	493.6	514.5	-178.3	21.0
Baltimore	1,145.1	1,098.2	1,127.0	-18.1	28.8
Calvert	123.8	173.6	178.3	54.6	4.7
Caroline	27.1	23.2	24.3	-2.8	1.1
Carroll	215.6	242.1	246.9	31.2	4.8
Cecil	127.0	121.7	125.8	-1.2	4.2
Charles	203.3	258.2	264.0	60.6	5.7
Dorchester	30.4	27.0	27.3	-3.2	0.2
Frederick	371.5	366.5	373.5	2.0	7.0
Garrett	44.2	42.1	43.7	-0.5	1.7
Harford	335.2	337.5	345.5	10.3	8.0
Howard ³	596.8	766.8	780.4	183.6	13.6
Kent	31.8	28.3	29.4	-2.4	1.1
Montgomery	2,321.9	2,181.4	2,254.0	-67.9	72.6
Prince George's ³	1,352.4	1,030.9	1,139.2	-213.2	108.3
Queen Anne's	82.5	79.3	82.1	-0.4	2.8
St. Mary's	140.0	139.8	142.1	2.1	2.3
Somerset	14.9	12.6	13.0	-1.9	0.4
Talbot	81.3	72.4	74.7	-6.6	2.4
Washington	147.2	133.6	137.5	-9.6	3.9
Wicomico	72.5	62.5	64.4	-8.1	1.9
Worcester	126.2	118.0	120.9	-5.3	3.0
Total	\$9,372.0	\$8,850.0	\$9,182.5	-\$189.5	\$332.4

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

²Total local appropriation reflects the greater of local share plus retirement, MOE, or the projected local appropriation based on historic trends, and is adjusted for relief provisions only to the extent that MOE is fully met.

³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2033 Local Effort Estimates (\$ in Millions)

County	Local Share ¹	MOE ²	Total Local Appropriation ²	Approp vs.	
				Local Share	Approp vs. MOE
Allegany	\$43.5	\$37.5	\$38.5	-\$5.0	\$1.0
Anne Arundel	1,098.8	1,043.6	1,088.9	-10.0	45.3
Baltimore City	728.5	510.4	538.0	-190.5	27.6
Baltimore	1,200.5	1,130.9	1,181.6	-18.9	50.7
Calvert	129.1	178.0	183.0	53.9	5.0
Caroline	28.6	24.3	25.7	-2.8	1.5
Carroll	226.0	246.4	251.5	25.4	5.0
Cecil	134.4	125.7	132.9	-1.5	7.2
Charles	212.2	265.4	271.1	58.9	5.7
Dorchester	31.4	27.5	28.1	-3.3	0.6
Frederick	393.9	375.3	393.9	0.0	18.7
Garrett	46.2	43.8	45.7	-0.4	2.0
Harford	350.2	344.7	353.1	3.0	8.4
Howard ³	625.0	781.9	795.1	170.1	13.2
Kent	33.2	29.4	30.5	-2.6	1.2
Montgomery	2,418.3	2,259.9	2,349.3	-69.0	89.4
Prince George's ³	1,432.1	1,068.3	1,210.2	-221.9	141.9
Queen Anne's	86.5	82.4	86.1	-0.4	3.6
St. Mary's	145.9	142.9	145.9	0.0	3.0
Somerset	15.1	13.0	13.1	-2.1	0.0
Talbot	84.7	75.1	78.5	-6.3	3.4
Washington	153.6	137.8	143.6	-10.0	5.8
Wicomico	76.4	64.4	68.5	-7.8	4.1
Worcester	133.5	120.9	123.9	-9.7	3.0
Total	\$9,827.5	\$9,129.6	\$9,576.8	-\$250.7	\$447.2

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

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³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021

Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Fiscal Effects

Fiscal 2034 Local Effort Estimates (\$ in Millions)

County	<u>Local Share</u> ¹	<u>MOE</u> ²	<u>Total Local Appropriation</u> ²	<u>Approp vs. Local Share</u>	<u>Approp vs. MOE</u>
Allegany	\$44.0	\$38.4	\$38.7	-\$5.3	\$0.3
Anne Arundel	1,135.9	1,096.5	1,126.2	-9.8	29.7
Baltimore City	751.0	533.7	542.5	-208.5	8.8
Baltimore	1,236.8	1,185.6	1,217.7	-19.1	32.2
Calvert	132.7	182.7	187.8	55.1	5.0
Caroline	29.6	25.7	26.4	-3.2	0.8
Carroll	233.4	251.0	255.9	22.5	4.9
Cecil	139.9	132.8	138.1	-1.8	5.2
Charles	217.5	272.5	278.3	60.8	5.8
Dorchester	31.7	28.4	28.4	-3.3	0.0
Frederick	411.2	395.8	411.2	0.0	15.4
Garrett	47.4	45.8	47.0	-0.4	1.3
Harford	360.1	352.4	361.0	1.0	8.6
Howard ³	644.5	796.7	809.7	165.2	12.9
Kent	34.0	30.5	31.2	-2.8	0.7
Montgomery	2,480.3	2,355.5	2,412.2	-68.1	56.7
Prince George's ³	1,489.3	1,139.8	1,263.5	-225.8	123.6
Queen Anne's	89.2	86.4	88.8	-0.4	2.4
St. Mary's	149.5	146.8	149.5	0.0	2.7
Somerset	15.1	13.1	13.1	-2.0	0.0
Talbot	86.8	78.8	81.0	-5.8	2.2
Washington	157.4	143.8	146.4	-11.0	2.5
Wicomico	79.0	68.5	70.0	-9.0	1.5
Worcester	137.6	123.8	126.8	-10.8	3.0
Total	\$10,133.9	\$9,525.2	\$9,851.5	-\$282.4	\$326.3

MOE: Per Pupil Maintenance of Effort

¹Total local share of direct aid programs before applying various local share relief provisions, plus local school system retirement.

²Total local appropriation reflects the greater of local share plus retirement, MOE, or the projected local appropriation based on historic trends, and is adjusted for relief provisions only to the extent that MOE is fully met.

³Includes an estimated \$6.5 million for Howard County and \$77.6 million for Prince George's County in local funding that is annually excluded from MOE.

Source: Department of Legislative Services, August 2021