

Fiscal 2022 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$18.2	\$0.0	\$7.4	\$0.0	\$1.8	\$0.3	\$0.0	\$0.0	\$0.0	\$0.1	\$27.9
Anne Arundel	408.0	0.0	123.2	33.3	41.7	5.1	0.6	1.4	0.0	2.8	616.0
Baltimore City	201.1	0.0	170.3	17.5	28.4	8.8	0.0	0.2	0.0	3.3	429.7
Baltimore	428.9	0.0	198.0	37.0	58.9	5.0	0.0	0.9	0.0	4.6	733.3
Calvert	55.2	0.0	10.9	0.6	5.6	0.5	0.0	0.2	0.0	0.4	73.5
Caroline	11.5	0.0	3.4	0.3	0.5	0.3	0.0	0.0	0.0	0.1	16.1
Carroll	95.9	0.0	18.7	1.4	11.2	0.5	0.0	0.5	0.0	0.8	129.1
Cecil	46.7	0.0	20.4	1.1	7.3	0.6	0.0	0.2	0.0	0.5	76.7
Charles	82.7	0.0	30.1	2.8	8.7	1.2	0.0	0.2	0.0	0.9	126.6
Dorchester	11.9	0.0	7.4	0.4	1.0	0.4	0.0	0.0	0.0	0.2	21.3
Frederick	148.1	0.0	39.2	10.9	16.6	1.5	0.0	0.8	0.0	1.2	218.3
Garrett	17.0	0.0	7.1	0.0	1.5	0.6	0.0	0.1	0.0	0.2	26.5
Harford	137.1	0.0	41.9	3.1	17.6	1.5	0.0	0.6	0.0	1.0	202.9
Howard	253.2	0.0	54.5	15.9	23.8	1.9	0.0	1.2	0.0	1.8	352.3
Kent	11.8	0.0	5.4	0.5	1.5	0.5	0.0	0.0	0.0	0.1	19.8
Montgomery	894.7	0.0	262.9	152.3	94.9	8.6	1.4	3.3	0.0	6.9	1,424.9
Prince George's	418.0	0.0	261.1	97.6	45.1	10.0	0.0	0.6	0.0	5.7	838.0
Queen Anne's	35.6	0.0	8.3	1.6	3.6	0.5	0.0	0.2	0.0	0.3	50.1
St. Mary's	57.6	0.0	18.9	1.1	6.1	1.2	0.0	0.2	0.0	0.6	85.7
Somerset	5.9	0.0	3.0	0.1	0.5	0.3	0.0	0.0	0.0	0.0	9.8
Talbot	33.3	0.0	11.5	3.1	2.6	0.8	0.0	0.1	0.0	0.3	51.8
Washington	58.8	0.0	26.2	1.4	5.4	1.7	0.0	0.2	0.0	0.6	94.3
Wicomico	31.2	0.0	11.5	1.1	1.7	0.6	0.0	0.0	0.0	0.2	46.3
Worcester	54.8	0.0	15.5	0.9	4.2	0.7	0.0	0.2	0.0	0.2	76.6
Total	\$3,517.1	\$0.0	\$1,356.9	\$384.2	\$390.3	\$52.9	\$1.9	\$11.2	\$0.0	\$32.9	\$5,747.5

Fiscal 2023 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$18.8	\$0.0	\$7.4	\$0.0	\$1.9	\$0.5	\$0.0	\$0.0	\$0.0	\$0.2	\$28.8
Anne Arundel	428.9	0.0	126.6	35.1	43.8	7.5	1.1	1.6	0.0	4.0	648.5
Baltimore City	210.5	0.0	174.8	18.9	29.9	10.3	0.0	0.2	0.0	4.7	449.4
Baltimore	448.5	0.0	202.2	39.0	61.5	8.9	0.0	1.1	0.0	6.4	767.7
Calvert	57.6	0.0	11.1	0.6	5.8	1.0	0.0	0.2	0.0	0.6	77.0
Caroline	12.0	0.0	3.5	0.3	0.5	0.3	0.0	0.0	0.0	0.1	16.7
Carroll	100.3	0.0	19.1	1.5	11.7	0.9	0.0	0.6	0.0	1.1	135.1
Cecil	48.9	0.0	20.9	1.1	7.6	1.1	0.0	0.2	0.0	0.7	80.6
Charles	86.9	0.0	30.9	3.0	9.2	1.7	0.0	0.2	0.0	1.2	133.1
Dorchester	12.3	0.0	7.2	0.4	1.0	0.5	0.0	0.0	0.0	0.2	21.7
Frederick	156.0	0.0	40.3	11.6	17.5	2.6	0.0	0.8	0.0	1.7	230.6
Garrett	17.7	0.0	7.3	0.0	1.5	0.7	0.0	0.1	0.0	0.3	27.6
Harford	143.4	0.0	42.8	3.3	18.4	2.4	0.0	0.7	0.0	1.4	212.2
Howard	265.6	0.0	56.0	16.7	24.9	3.0	0.0	1.3	0.0	2.5	370.0
Kent	12.3	0.0	5.5	0.5	1.5	0.5	0.0	0.0	0.0	0.2	20.6
Montgomery	935.0	0.0	268.9	160.8	99.2	13.3	2.6	3.6	0.0	9.6	1,493.1
Prince George's	441.6	0.0	269.2	103.4	47.6	12.6	0.0	0.7	0.0	7.9	883.0
Queen Anne's	37.3	0.0	8.5	1.7	3.8	0.8	0.0	0.2	0.0	0.4	52.7
St. Mary's	60.0	0.0	19.2	1.1	6.4	1.9	0.0	0.3	0.0	0.8	89.7
Somerset	6.2	0.0	2.9	0.1	0.5	0.3	0.0	0.0	0.0	0.1	9.9
Talbot	34.7	0.0	11.8	3.3	2.7	1.1	0.0	0.1	0.0	0.4	54.1
Washington	61.3	0.0	26.7	1.5	5.7	1.9	0.0	0.2	0.0	0.9	98.3
Wicomico	32.5	0.0	11.5	1.1	1.7	0.7	0.0	0.0	0.0	0.3	47.8
Worcester	57.3	0.0	15.8	1.0	4.4	1.3	0.0	0.2	0.0	0.3	80.3
Total	\$3,685.7	\$0.0	\$1,389.9	\$406.3	\$408.8	\$75.9	\$3.7	\$12.4	\$0.0	\$45.9	\$6,028.6

Fiscal 2024 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$19.5	\$0.0	\$7.4	\$0.0	\$1.9	\$0.8	\$0.0	\$0.0	\$0.0	\$0.2	\$29.9
Anne Arundel	449.8	24.0	129.6	37.1	47.0	9.8	1.9	1.8	0.0	4.0	705.0
Baltimore City	219.8	7.1	180.1	20.6	32.3	14.3	0.0	0.3	0.0	5.0	479.4
Baltimore	467.6	14.9	205.6	41.0	65.5	12.1	0.0	1.2	0.0	6.5	814.4
Calvert	60.0	2.3	11.3	0.7	6.2	1.2	0.0	0.2	0.0	0.6	82.5
Caroline	12.4	0.0	3.4	0.4	0.5	0.2	0.0	0.0	0.0	0.1	17.1
Carroll	104.5	0.0	19.4	1.6	12.5	2.6	0.0	0.6	0.0	1.1	142.3
Cecil	51.1	0.0	21.3	1.2	8.2	1.8	0.0	0.2	0.0	0.7	84.5
Charles	91.1	2.5	31.5	3.1	9.8	1.9	0.0	0.3	0.0	1.2	141.3
Dorchester	12.8	0.0	7.1	0.4	1.0	0.4	0.0	0.0	0.0	0.2	22.0
Frederick	164.0	3.8	41.3	12.3	18.8	3.5	0.0	0.9	0.0	1.8	246.3
Garrett	18.4	0.0	7.3	0.1	1.6	0.9	0.0	0.1	0.0	0.3	28.7
Harford	149.5	5.3	43.4	3.5	19.6	3.9	0.0	0.7	0.0	1.4	227.3
Howard	277.8	17.8	57.2	17.6	26.7	4.1	0.0	1.4	0.0	2.5	405.1
Kent	12.7	0.0	5.5	0.5	1.6	0.5	0.0	0.0	0.0	0.2	21.1
Montgomery	975.0	79.3	274.4	169.5	106.0	17.5	5.0	4.0	0.0	9.8	1,640.6
Prince George's	465.4	29.4	276.2	109.5	51.2	14.2	0.0	0.9	0.0	8.1	954.9
Queen Anne's	39.0	0.0	8.6	1.8	4.0	0.8	0.0	0.2	0.0	0.4	54.9
St. Mary's	62.4	2.4	19.4	1.2	6.7	1.5	0.0	0.3	0.0	0.9	94.9
Somerset	6.4	0.0	2.9	0.1	0.5	0.2	0.0	0.0	0.0	0.1	10.1
Talbot	35.9	0.0	12.0	3.5	2.9	1.0	0.0	0.1	0.0	0.4	55.8
Washington	63.8	0.0	27.1	1.6	6.0	2.3	0.0	0.2	0.0	0.9	102.0
Wicomico	33.9	0.0	11.5	1.1	1.8	0.8	0.0	0.0	0.0	0.3	49.4
Worcester	59.7	0.0	16.1	1.1	4.7	1.5	0.0	0.2	0.0	0.3	83.6
Total	\$3,852.5	\$188.9	\$1,419.6	\$429.7	\$437.1	\$97.9	\$6.9	\$13.8	\$0.0	\$47.1	\$6,493.4

Fiscal 2025 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$20.1	\$0.0	\$7.2	\$0.0	\$1.9	\$1.0	\$0.0	\$0.0	\$0.1	\$0.1	\$30.4
Anne Arundel	469.4	24.6	132.0	39.0	49.7	12.0	3.4	2.0	7.7	3.1	742.7
Baltimore City	228.1	7.2	183.7	22.2	34.2	17.7	0.0	0.3	2.0	3.9	499.4
Baltimore	485.1	15.1	208.0	43.0	68.9	14.7	0.0	1.4	4.4	5.0	845.6
Calvert	62.1	2.4	11.4	0.7	6.5	1.5	0.0	0.3	0.6	0.5	85.8
Caroline	12.9	0.0	3.4	0.4	0.5	0.2	0.0	0.0	0.0	0.1	17.5
Carroll	108.5	0.0	19.6	1.7	13.1	3.2	0.0	0.7	2.0	0.8	149.6
Cecil	53.2	0.0	21.6	1.3	8.6	2.2	0.0	0.2	0.9	0.6	88.5
Charles	94.9	2.5	31.9	3.3	10.3	2.3	0.0	0.3	0.8	0.9	147.3
Dorchester	13.1	0.0	6.9	0.4	1.0	0.5	0.0	0.0	0.1	0.2	22.3
Frederick	171.4	3.9	42.0	13.1	19.9	4.4	0.0	1.0	1.5	1.4	258.5
Garrett	19.0	0.0	7.4	0.1	1.7	1.1	0.0	0.1	0.2	0.2	29.7
Harford	155.1	5.4	43.9	3.7	20.6	4.7	0.0	0.8	2.3	1.1	237.5
Howard	289.0	18.2	58.2	18.4	28.2	5.0	0.0	1.6	4.9	1.9	425.3
Kent	13.1	0.0	5.5	0.5	1.7	0.6	0.0	0.0	0.1	0.1	21.9
Montgomery	1,011.3	80.6	278.3	178.2	111.7	21.4	9.4	4.4	16.0	7.5	1,718.7
Prince George's	488.0	30.2	282.3	116.1	54.4	17.5	0.0	1.0	5.3	6.3	1,001.2
Queen Anne's	40.6	0.0	8.8	1.9	4.2	1.0	0.0	0.2	0.7	0.3	57.8
St. Mary's	64.6	2.4	19.5	1.3	7.0	1.8	0.0	0.3	0.7	0.6	98.4
Somerset	6.6	0.0	2.8	0.1	0.5	0.3	0.0	0.0	0.0	0.0	10.3
Talbot	37.0	0.0	12.2	3.6	3.1	1.2	0.0	0.1	0.3	0.3	57.8
Washington	66.0	0.0	27.2	1.7	6.3	2.9	0.0	0.2	0.5	0.7	105.5
Wicomico	35.1	0.0	11.3	1.1	1.8	1.0	0.0	0.0	0.1	0.2	50.8
Worcester	61.9	0.0	16.2	1.1	4.9	1.9	0.0	0.2	0.6	0.3	87.2
Total	\$4,006.0	\$192.5	\$1,441.2	\$453.0	\$460.7	\$120.2	\$12.8	\$15.3	\$51.9	\$36.1	\$6,789.7

Fiscal 2026 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$20.8	\$0.0	\$7.2	\$0.0	\$2.0	\$1.6	\$0.0	\$0.0	\$0.2	\$0.1	\$32.0
Anne Arundel	494.6	25.3	135.8	39.8	51.6	20.4	4.5	2.2	9.9	2.1	786.3
Baltimore City	239.2	7.4	189.6	22.8	35.4	30.2	0.0	0.4	2.6	2.7	530.2
Baltimore	508.2	15.5	212.7	43.8	71.0	24.9	0.0	1.6	5.9	3.4	887.1
Calvert	64.9	2.4	11.6	0.7	6.7	2.5	0.0	0.3	0.8	0.3	90.3
Caroline	13.5	0.0	3.4	0.4	0.6	0.4	0.0	0.0	0.0	0.1	18.3
Carroll	113.6	0.0	20.0	1.8	13.5	5.6	0.0	0.7	2.6	0.6	158.3
Cecil	55.9	0.0	22.1	1.3	8.9	3.9	0.0	0.3	1.1	0.4	93.8
Charles	99.8	2.6	32.8	3.4	10.7	3.9	0.0	0.4	1.1	0.6	155.2
Dorchester	13.6	0.0	7.1	0.4	1.0	0.8	0.0	0.0	0.1	0.1	23.2
Frederick	180.9	4.0	43.3	13.4	20.7	7.6	0.0	1.1	2.0	0.9	273.9
Garrett	19.8	0.0	7.5	0.1	1.7	1.9	0.1	0.1	0.3	0.1	31.6
Harford	162.4	5.6	44.8	3.8	21.2	8.1	0.0	0.9	3.0	0.8	250.5
Howard	303.7	18.7	59.7	18.7	29.2	8.7	0.0	1.7	6.4	1.3	448.0
Kent	13.7	0.0	5.6	0.6	1.7	1.1	0.1	0.0	0.2	0.1	23.1
Montgomery	1,059.4	82.6	284.6	181.9	115.2	36.5	13.2	4.8	20.8	5.1	1,804.2
Prince George's	516.6	31.3	291.9	119.3	56.8	30.1	0.0	1.2	7.0	4.3	1,058.6
Queen Anne's	42.6	0.0	9.0	1.9	4.4	1.7	0.0	0.2	0.9	0.2	61.1
St. Mary's	67.5	2.5	19.9	1.3	7.2	3.1	0.0	0.3	0.9	0.4	103.2
Somerset	6.8	0.0	2.7	0.1	0.4	0.5	0.0	0.0	0.0	0.0	10.6
Talbot	38.5	0.0	12.5	3.7	3.2	2.0	0.4	0.1	0.4	0.2	61.1
Washington	69.0	0.0	27.5	1.7	6.4	4.8	0.0	0.2	0.7	0.5	110.8
Wicomico	36.8	0.0	11.3	1.1	1.8	1.6	0.0	0.0	0.2	0.1	52.9
Worcester	64.8	0.0	16.6	1.1	5.1	3.3	0.4	0.3	0.7	0.2	92.6
Total	\$4,206.6	\$198.0	\$1,479.4	\$462.9	\$476.4	\$205.1	\$18.7	\$17.1	\$67.9	\$24.6	\$7,156.8

Fiscal 2027 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$21.6	\$0.0	\$7.0	\$0.0	\$2.0	\$1.8	\$0.0	\$0.0	\$0.2	\$0.0	\$32.7
Anne Arundel	519.9	26.1	137.4	40.6	55.7	27.6	5.8	2.5	12.6	0.0	828.1
Baltimore City	250.2	7.6	192.1	23.6	38.3	35.8	0.0	0.5	3.4	0.0	551.6
Baltimore	531.3	15.9	214.0	44.5	76.3	31.1	0.0	1.9	7.6	0.0	922.4
Calvert	67.7	2.5	11.6	0.7	7.2	3.4	0.0	0.3	1.0	0.0	94.5
Caroline	14.0	0.0	3.4	0.4	0.6	0.5	0.0	0.0	0.1	0.0	19.0
Carroll	118.7	0.0	20.1	1.8	14.5	7.5	0.0	0.8	3.3	0.0	166.7
Cecil	58.5	0.0	22.3	1.4	9.6	4.7	0.0	0.3	1.5	0.0	98.2
Charles	104.8	2.7	33.1	3.4	11.5	5.2	0.0	0.4	1.4	0.0	162.4
Dorchester	14.1	0.0	6.9	0.4	1.0	1.0	0.0	0.0	0.2	0.0	23.6
Frederick	190.5	4.1	43.8	13.7	22.4	10.2	0.0	1.2	2.6	0.0	288.5
Garrett	20.6	0.0	7.6	0.1	1.9	2.4	0.1	0.1	0.4	0.0	33.0
Harford	169.7	5.7	45.0	3.9	22.8	10.6	0.0	0.9	3.9	0.0	262.4
Howard	318.4	19.2	60.4	19.0	31.5	12.1	0.0	1.9	8.1	0.0	470.5
Kent	14.2	0.0	5.6	0.6	1.8	1.5	0.2	0.0	0.2	0.0	24.2
Montgomery	1,107.4	84.5	286.7	185.2	123.9	48.4	18.3	5.2	26.4	0.0	1,886.1
Prince George's	545.6	32.4	296.5	122.2	61.6	38.2	0.0	1.5	9.0	0.0	1,107.0
Queen Anne's	44.7	0.0	9.1	2.0	4.7	2.4	0.1	0.3	1.1	0.0	64.4
St. Mary's	70.4	2.6	19.9	1.3	7.7	4.0	0.0	0.4	1.1	0.0	107.3
Somerset	7.1	0.0	2.5	0.1	0.4	0.5	0.0	0.0	0.0	0.0	10.6
Talbot	40.0	0.0	12.6	3.8	3.4	2.6	0.5	0.2	0.5	0.0	63.6
Washington	71.9	0.0	27.5	1.7	6.8	5.6	0.0	0.3	0.9	0.0	114.7
Wicomico	38.4	0.0	11.4	1.1	2.0	1.9	0.0	0.1	0.2	0.0	55.1
Worcester	67.7	0.0	16.7	1.2	5.4	4.2	0.6	0.3	1.0	0.0	97.1
Total	\$4,407.6	\$203.2	\$1,493.3	\$472.3	\$513.0	\$263.1	\$25.6	\$18.9	\$86.6	\$0.0	\$7,483.6

Fiscal 2028 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$22.4	\$0.0	\$6.8	\$0.0	\$2.0	\$2.1	\$0.0	\$0.0	\$0.2	\$0.0	\$33.5
Anne Arundel	546.1	26.2	138.7	41.7	57.7	36.2	8.0	2.7	15.7	0.0	873.1
Baltimore City	261.5	7.6	194.3	24.8	39.8	43.7	0.0	0.6	4.4	0.0	576.7
Baltimore	555.0	15.9	214.6	45.6	78.6	39.2	0.0	2.1	9.6	0.0	960.6
Calvert	70.5	2.5	11.6	0.8	7.4	4.5	0.0	0.4	1.2	0.0	98.9
Caroline	14.6	0.0	3.5	0.4	0.6	0.6	0.0	0.0	0.1	0.0	19.8
Carroll	124.0	0.0	20.2	1.8	14.9	9.7	0.0	0.8	4.2	0.0	175.6
Cecil	61.2	0.0	22.4	1.4	9.9	6.1	0.0	0.3	1.8	0.0	103.2
Charles	109.9	2.7	33.3	3.5	11.9	6.8	0.0	0.5	1.8	0.0	170.2
Dorchester	14.6	0.0	6.6	0.4	1.0	1.1	0.0	0.0	0.2	0.0	24.0
Frederick	200.5	4.1	44.3	14.1	23.2	13.5	0.0	1.3	3.3	0.0	304.2
Garrett	21.4	0.0	7.6	0.1	1.9	2.9	0.1	0.1	0.4	0.0	34.6
Harford	177.2	5.7	45.1	4.0	23.4	13.7	0.0	1.0	4.9	0.0	275.0
Howard	333.5	19.2	60.9	19.4	32.6	16.4	0.0	2.0	10.1	0.0	494.1
Kent	14.7	0.0	5.7	0.6	1.9	2.0	0.3	0.0	0.3	0.0	25.5
Montgomery	1,156.2	84.4	287.9	190.5	127.7	63.6	24.2	5.7	33.1	0.0	1,973.3
Prince George's	575.8	32.7	300.5	126.3	64.2	48.9	0.0	1.7	11.4	0.0	1,161.5
Queen Anne's	46.8	0.0	9.2	2.0	4.9	3.2	0.1	0.3	1.4	0.0	67.9
St. Mary's	73.3	2.5	19.8	1.3	7.9	5.1	0.0	0.4	1.4	0.0	111.8
Somerset	7.3	0.0	2.4	0.1	0.4	0.5	0.0	0.0	0.0	0.0	10.8
Talbot	41.6	0.0	12.7	3.9	3.5	3.4	0.7	0.2	0.6	0.0	66.5
Washington	74.9	0.0	27.3	1.7	7.0	6.8	0.0	0.3	1.1	0.0	119.0
Wicomico	40.0	0.0	11.4	1.2	2.1	2.3	0.0	0.1	0.3	0.0	57.3
Worcester	70.7	0.0	16.8	1.2	5.6	5.3	0.8	0.3	1.2	0.0	101.9
Total	\$4,613.7	\$203.5	\$1,503.5	\$486.7	\$530.1	\$337.5	\$34.2	\$21.0	\$108.8	\$0.0	\$7,839.0

Fiscal 2029 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$23.2	\$0.0	\$6.7	\$0.0	\$2.0	\$2.6	\$0.0	\$0.1	\$0.3	\$0.0	\$34.8
Anne Arundel	574.8	26.9	142.0	43.0	59.6	46.3	9.8	3.0	19.5	0.0	924.9
Baltimore City	273.9	7.9	199.1	25.8	41.2	54.8	0.0	0.7	5.7	0.0	609.0
Baltimore	580.9	16.3	218.4	47.0	80.7	52.1	0.0	2.4	12.0	0.0	1,009.9
Calvert	73.7	2.5	11.8	0.8	7.6	5.8	0.0	0.4	1.5	0.0	104.1
Caroline	15.3	0.0	3.5	0.4	0.6	0.8	0.0	0.0	0.1	0.0	20.7
Carroll	129.7	0.0	20.6	1.9	15.4	12.4	0.0	0.9	5.1	0.0	185.9
Cecil	64.3	0.0	22.8	1.4	10.2	8.0	0.0	0.4	2.3	0.0	109.4
Charles	115.6	2.7	34.0	3.6	12.2	8.6	0.0	0.5	2.2	0.0	179.4
Dorchester	15.2	0.0	6.5	0.4	1.0	1.4	0.0	0.0	0.2	0.0	24.7
Frederick	211.4	4.3	45.4	14.5	24.0	17.4	0.0	1.4	4.0	0.0	322.5
Garrett	22.3	0.0	7.8	0.1	2.0	3.7	0.1	0.1	0.5	0.0	36.6
Harford	185.4	5.8	45.9	4.1	24.1	17.4	0.0	1.1	6.0	0.0	289.9
Howard	350.1	19.7	62.2	19.9	33.6	21.0	0.0	2.2	12.5	0.0	521.2
Kent	15.3	0.0	5.8	0.6	2.0	2.6	0.4	0.1	0.4	0.0	27.1
Montgomery	1,209.9	86.5	293.2	196.1	131.3	81.4	29.7	6.2	41.0	0.0	2,075.3
Prince George's	609.2	33.8	309.2	130.7	66.8	62.7	0.0	2.0	14.2	0.0	1,228.9
Queen Anne's	49.1	0.0	9.4	2.1	5.1	4.2	0.1	0.3	1.8	0.0	72.0
St. Mary's	76.5	2.6	20.1	1.3	8.0	6.3	0.0	0.4	1.7	0.0	117.0
Somerset	7.6	0.0	2.2	0.1	0.4	0.6	0.0	0.0	0.0	0.0	11.0
Talbot	43.2	0.0	13.0	4.0	3.6	4.3	0.8	0.2	0.8	0.0	69.9
Washington	78.2	0.0	27.4	1.8	7.1	8.6	0.0	0.3	1.3	0.0	124.6
Wicomico	41.8	0.0	11.6	1.2	2.1	3.0	0.0	0.1	0.4	0.0	60.1
Worcester	73.9	0.0	17.1	1.2	5.8	6.9	1.0	0.3	1.5	0.0	107.7
Total	\$4,840.7	\$209.1	\$1,535.6	\$501.7	\$546.3	\$433.0	\$42.0	\$23.3	\$135.1	\$0.0	\$8,266.7

Fiscal 2030 Local Share by Program under the Bill
(\$ in Millions)

County	Foundation	Comparable Wage Index	Compensatory Education	English Learners	Special Education	Full-Day PreK	Concentration of Poverty	College and Career Ready	Career Ladder	Transitional Suppl. Instruction	Total Local Share
Allegany	\$24.2	\$0.0	\$6.7	\$0.0	\$1.9	\$3.2	\$0.0	\$0.1	\$0.3	\$0.0	\$36.4
Anne Arundel	606.2	27.7	147.4	44.3	61.0	59.0	10.8	3.4	23.9	0.0	983.8
Baltimore City	287.5	8.0	207.0	26.8	42.1	69.5	0.0	0.8	7.0	0.0	648.7
Baltimore	609.2	16.6	225.7	48.3	82.2	69.5	0.0	2.8	14.8	0.0	1,069.2
Calvert	77.1	2.6	12.2	0.8	7.7	7.4	0.0	0.4	1.9	0.0	110.0
Caroline	16.0	0.0	3.7	0.4	0.7	1.1	0.0	0.0	0.1	0.0	22.0
Carroll	136.0	0.0	21.3	1.9	15.7	15.9	0.0	1.0	6.2	0.0	197.9
Cecil	67.5	0.0	23.6	1.5	10.4	10.5	0.0	0.4	2.8	0.0	116.8
Charles	121.8	2.8	35.2	3.7	12.5	10.8	0.0	0.6	2.7	0.0	190.2
Dorchester	15.8	0.0	6.4	0.3	0.9	1.7	0.0	0.0	0.2	0.0	25.4
Frederick	223.4	4.4	47.3	14.9	24.7	22.4	0.0	1.5	5.0	0.0	343.5
Garrett	23.3	0.0	8.0	0.1	2.0	4.8	0.2	0.1	0.7	0.0	39.2
Harford	194.4	6.0	47.4	4.2	24.5	22.0	0.0	1.2	7.4	0.0	307.1
Howard	368.2	20.3	64.6	20.3	34.4	26.5	0.0	2.4	15.3	0.0	552.0
Kent	15.9	0.0	6.0	0.6	2.0	3.5	0.4	0.1	0.5	0.0	29.0
Montgomery	1,268.5	88.5	303.2	201.7	133.7	103.6	32.7	6.8	50.2	0.0	2,188.9
Prince George's	645.9	35.0	323.2	135.5	68.9	80.8	0.0	2.4	17.6	0.0	1,309.4
Queen Anne's	51.6	0.0	9.8	2.1	5.2	5.3	0.2	0.3	2.1	0.0	76.6
St. Mary's	80.0	2.7	20.6	1.3	8.1	7.9	0.0	0.5	2.1	0.0	123.2
Somerset	7.9	0.0	2.2	0.1	0.4	0.8	0.0	0.0	0.0	0.0	11.4
Talbot	45.1	0.0	13.4	4.0	3.7	5.5	0.9	0.2	0.9	0.0	73.8
Washington	81.8	0.0	27.9	1.7	7.1	10.9	0.0	0.4	1.5	0.0	131.3
Wicomico	43.8	0.0	11.9	1.2	2.2	3.9	0.0	0.1	0.4	0.0	63.6
Worcester	77.5	0.0	17.6	1.3	5.8	9.0	1.1	0.4	1.9	0.0	114.6
Total	\$5,088.5	\$214.6	\$1,592.4	\$516.9	\$557.9	\$555.6	\$46.3	\$25.9	\$165.9	\$0.0	\$8,764.0