

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Full-time Equivalent (FTE) Enrollment by State Aid Year

<b>County</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>
Allegany	7,955	7,916	7,955	7,906	7,886	7,847	7,817	7,807	7,791	7,774	7,758	7,742
Anne Arundel	84,760	85,645	86,319	86,972	87,234	87,425	87,686	87,827	88,441	89,060	89,683	90,310
Baltimore City	72,970	72,160	71,340	71,241	70,362	69,374	68,722	68,416	67,870	67,328	66,790	66,257
Baltimore	113,020	113,809	114,298	114,667	114,647	114,477	114,098	114,098	114,487	114,877	115,269	115,662
Calvert	15,397	15,477	15,397	15,337	15,317	15,287	15,317	15,357	15,333	15,309	15,284	15,260
Caroline	5,517	5,527	5,537	5,527	5,487	5,427	5,407	5,347	5,330	5,313	5,295	5,278
Carroll	24,575	24,393	24,282	24,252	24,181	24,242	24,423	24,565	24,520	24,476	24,431	24,387
Cecil	14,672	14,652	14,612	14,612	14,552	14,472	14,452	14,492	14,481	14,470	14,459	14,448
Charles	26,978	27,218	27,357	27,527	27,577	27,627	27,747	27,897	28,047	28,198	28,350	28,503
Dorchester	4,680	4,719	4,787	4,797	4,797	4,807	4,817	4,875	4,923	4,971	5,020	5,069
Frederick	42,726	42,907	43,078	43,168	43,279	43,400	43,701	44,063	44,269	44,476	44,684	44,892
Garrett	3,627	3,608	3,568	3,588	3,578	3,608	3,647	3,647	3,649	3,652	3,654	3,656
Harford	37,721	37,518	37,447	37,214	37,032	36,769	36,677	36,708	36,631	36,554	36,478	36,401
Howard	59,212	59,880	60,588	61,147	61,566	61,925	62,364	62,912	63,558	64,211	64,870	65,536
Kent	1,800	1,780	1,760	1,731	1,731	1,741	1,761	1,781	1,778	1,776	1,774	1,772
Montgomery	162,912	164,180	164,915	165,156	164,995	164,522	164,200	164,241	164,675	165,110	165,546	165,983
Prince George's	133,181	134,745	135,537	136,299	136,797	137,132	137,599	138,209	139,083	139,964	140,849	141,741
Queen Anne's	7,505	7,535	7,575	7,624	7,684	7,664	7,714	7,813	7,848	7,884	7,919	7,954
St. Mary's	17,508	17,598	17,718	17,818	17,858	17,938	18,008	18,088	18,197	18,306	18,416	18,527
Somerset	2,763	2,744	2,744	2,763	2,773	2,753	2,763	2,753	2,761	2,769	2,777	2,784
Talbot	4,469	4,509	4,529	4,580	4,570	4,590	4,610	4,641	4,662	4,684	4,706	4,728
Washington	21,930	21,870	21,870	21,990	21,900	21,900	21,970	22,139	22,174	22,209	22,244	22,278
Wicomico	14,644	14,674	14,715	14,795	14,674	14,573	14,502	14,472	14,471	14,470	14,468	14,467
Worcester	6,481	6,511	6,471	6,511	6,471	6,461	6,421	6,411	6,410	6,409	6,408	6,407
<b>Total</b>	<b>887,001</b>	<b>891,571</b>	<b>894,397</b>	<b>897,220</b>	<b>896,944</b>	<b>895,957</b>	<b>896,422</b>	<b>898,556</b>	<b>901,387</b>	<b>904,246</b>	<b>907,131</b>	<b>910,042</b>

Note: Enrollment information for a given State aid year is from the prior fall, e.g., fall 2021 for fiscal 2023 State aid.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Free and Reduced-price Meals (FRPM) Enrollment by State Aid Year

<b>County</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>
Allegany	4,227	4,206	4,227	4,201	4,190	4,169	4,153	4,148	4,139	4,131	4,123	4,114
Anne Arundel	26,614	26,891	27,103	27,308	27,390	27,450	27,532	27,577	27,770	27,964	28,160	28,357
Baltimore City	63,165	62,770	62,273	63,123	62,632	62,038	61,738	61,746	61,536	61,326	61,117	60,908
Baltimore	50,166	50,516	50,733	50,896	50,888	50,812	50,644	50,644	50,817	50,990	51,164	51,338
Calvert	2,907	2,922	2,907	2,896	2,892	2,886	2,892	2,899	2,895	2,890	2,886	2,881
Caroline	2,798	2,803	2,808	2,803	2,783	2,753	2,742	2,712	2,704	2,695	2,686	2,678
Carroll	4,629	4,595	4,574	4,568	4,555	4,566	4,600	4,627	4,619	4,610	4,602	4,594
Cecil	6,155	6,146	6,129	6,129	6,104	6,071	6,062	6,079	6,074	6,070	6,065	6,061
Charles	9,509	9,593	9,642	9,702	9,720	9,737	9,780	9,832	9,885	9,939	9,992	10,046
Dorchester	3,104	3,130	3,175	3,193	3,193	3,200	3,206	3,245	3,277	3,308	3,341	3,373
Frederick	10,787	10,833	10,876	10,899	10,927	10,957	11,034	11,125	11,177	11,229	11,282	11,335
Garrett	1,559	1,551	1,534	1,542	1,538	1,551	1,567	1,567	1,568	1,569	1,570	1,571
Harford	11,013	10,954	10,933	10,865	10,812	10,735	10,708	10,717	10,694	10,672	10,649	10,627
Howard	12,665	12,808	12,960	13,079	13,169	13,246	13,340	13,457	13,595	13,735	13,876	14,018
Kent	1,008	997	986	969	969	975	986	997	996	995	994	992
Montgomery	53,047	53,460	53,700	53,778	53,726	53,572	53,467	53,480	53,621	53,763	53,905	54,047
Prince George's	79,921	80,860	81,335	81,792	82,091	82,292	82,572	82,938	83,462	83,991	84,522	85,057
Queen Anne's	1,800	1,807	1,817	1,829	1,843	1,838	1,850	1,874	1,882	1,891	1,899	1,908
St. Mary's	5,479	5,507	5,544	5,576	5,588	5,613	5,635	5,660	5,694	5,728	5,763	5,798
Somerset	2,033	2,018	2,023	2,004	2,011	1,997	2,004	1,997	2,002	2,008	2,014	2,019
Talbot	2,078	2,097	2,107	2,130	2,125	2,135	2,144	2,158	2,168	2,179	2,189	2,199
Washington	10,212	10,184	10,184	10,239	10,198	10,198	10,230	10,309	10,325	10,342	10,358	10,374
Wicomico	8,272	8,289	8,312	8,358	8,289	8,232	8,192	8,175	8,175	8,174	8,174	8,173
Worcester	2,682	2,694	2,678	2,694	2,678	2,674	2,657	2,653	2,652	2,652	2,652	2,651
<b>Total</b>	<b>375,830</b>	<b>377,631</b>	<b>378,560</b>	<b>380,573</b>	<b>380,311</b>	<b>379,697</b>	<b>379,735</b>	<b>380,616</b>	<b>381,727</b>	<b>382,851</b>	<b>383,983</b>	<b>385,119</b>

Note: Enrollment information for a given State aid year is from the prior fall, e.g., fall 2021 for fiscal 2023 State aid.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Special Education Enrollment by State Aid Year under the Blueprint

<u>County</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>	<u>FY 31</u>	<u>FY 32</u>	<u>FY 33</u>	<u>FY 34</u>
Allegany	1,357	1,292	1,249	1,175	1,097	997	881	763	664	663	661	660
Anne Arundel	9,854	9,528	9,235	8,806	8,262	7,565	6,728	5,845	5,140	5,176	5,212	5,248
Baltimore City	12,449	11,780	11,201	10,585	9,779	8,810	7,739	6,683	5,790	5,744	5,698	5,652
Baltimore	16,641	16,035	15,488	14,704	13,752	12,546	11,089	9,618	8,428	8,456	8,485	8,514
Calvert	1,676	1,612	1,542	1,454	1,358	1,239	1,100	957	834	832	831	829
Caroline	621	595	573	542	503	455	402	345	300	299	298	297
Carroll	3,090	2,935	2,810	2,655	2,477	2,269	2,027	1,769	1,541	1,538	1,535	1,532
Cecil	2,510	2,399	2,301	2,177	2,029	1,843	1,632	1,420	1,239	1,238	1,237	1,236
Charles	3,158	3,049	2,947	2,806	2,630	2,407	2,144	1,870	1,642	1,651	1,660	1,669
Dorchester	505	487	475	450	421	386	343	301	265	267	270	272
Frederick	5,147	4,946	4,776	4,530	4,248	3,892	3,475	3,040	2,667	2,679	2,692	2,704
Garrett	353	336	319	304	284	261	234	203	177	177	177	177
Harford	5,187	4,937	4,739	4,457	4,148	3,763	3,329	2,890	2,518	2,512	2,507	2,502
Howard	6,090	5,893	5,735	5,477	5,159	4,741	4,234	3,704	3,268	3,301	3,335	3,370
Kent	298	282	269	250	234	215	193	169	147	147	147	147
Montgomery	20,835	20,092	19,410	18,396	17,191	15,661	13,862	12,026	10,530	10,558	10,586	10,614
Prince George's	15,752	15,250	14,754	14,040	13,182	12,073	10,743	9,359	8,225	8,277	8,329	8,382
Queen Anne's	857	823	796	759	715	652	582	511	448	450	452	454
St. Mary's	2,016	1,939	1,877	1,787	1,676	1,538	1,369	1,193	1,048	1,054	1,061	1,067
Somerset	454	432	415	395	371	337	300	259	227	227	228	228
Talbot	508	491	474	454	424	389	346	302	265	266	268	269
Washington	2,520	2,405	2,313	2,201	2,051	1,873	1,667	1,457	1,274	1,276	1,278	1,280
Wicomico	1,740	1,669	1,610	1,532	1,422	1,290	1,139	985	860	860	860	860
Worcester	782	752	719	685	636	581	512	443	387	387	387	387
<b>Total</b>	<b>114,400</b>	<b>109,959</b>	<b>106,027</b>	<b>100,621</b>	<b>94,049</b>	<b>85,783</b>	<b>76,070</b>	<b>66,112</b>	<b>57,884</b>	<b>58,035</b>	<b>58,194</b>	<b>58,350</b>

Notes:

Enrollment information for a given State aid year is from the prior fall, e.g., fall 2021 for fiscal 2023 State aid.

Given early warning systems under the Blueprint to identify students who are struggling to learn and the immediate interventions that will be available to put these students back on track toward achieving college and career readiness, a substantial decline in the number of students identified as being in need of a special education individualized education program (IEP) is anticipated.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Pre-Blueprint Projected Special Education Enrollment by State Aid Year

<b>County</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>
Allegany	1,357	1,350	1,357	1,349	1,346	1,339	1,334	1,332	1,329	1,326	1,323	1,320
Anne Arundel	9,854	9,957	10,035	10,111	10,141	10,163	10,193	10,209	10,280	10,352	10,424	10,497
Baltimore City	12,449	12,311	12,171	12,154	12,004	11,836	11,725	11,673	11,580	11,488	11,396	11,305
Baltimore	16,641	16,757	16,829	16,883	16,880	16,855	16,799	16,799	16,856	16,913	16,971	17,029
Calvert	1,676	1,685	1,676	1,669	1,667	1,664	1,667	1,671	1,668	1,665	1,662	1,659
Caroline	621	622	623	622	618	611	609	602	600	598	596	594
Carroll	3,090	3,067	3,053	3,049	3,040	3,048	3,071	3,089	3,083	3,077	3,071	3,065
Cecil	2,510	2,507	2,500	2,500	2,490	2,476	2,473	2,480	2,478	2,476	2,474	2,472
Charles	3,158	3,186	3,202	3,222	3,228	3,234	3,248	3,266	3,284	3,302	3,320	3,338
Dorchester	505	509	516	517	517	518	519	525	530	535	540	545
Frederick	5,147	5,169	5,190	5,201	5,214	5,229	5,265	5,309	5,334	5,359	5,384	5,409
Garrett	353	351	347	349	348	351	355	355	355	355	355	355
Harford	5,187	5,159	5,149	5,117	5,092	5,056	5,043	5,047	5,036	5,025	5,014	5,004
Howard	6,090	6,159	6,232	6,289	6,332	6,369	6,414	6,470	6,536	6,603	6,671	6,740
Kent	298	295	292	287	287	289	292	295	295	295	295	295
Montgomery	20,835	20,997	21,091	21,122	21,101	21,041	21,000	21,005	21,060	21,116	21,172	21,228
Prince George's	15,752	15,937	16,031	16,121	16,180	16,220	16,275	16,347	16,450	16,554	16,659	16,764
Queen Anne's	857	860	865	871	878	876	882	893	897	901	905	909
St. Mary's	2,016	2,026	2,040	2,052	2,057	2,066	2,074	2,083	2,096	2,109	2,122	2,135
Somerset	454	451	451	454	456	453	455	453	454	455	456	457
Talbot	508	513	515	521	520	522	524	527	530	533	536	539
Washington	2,520	2,513	2,513	2,527	2,517	2,517	2,525	2,545	2,549	2,553	2,557	2,561
Wicomico	1,740	1,744	1,749	1,759	1,745	1,733	1,725	1,721	1,721	1,721	1,721	1,721
Worcester	782	786	781	786	781	780	775	774	774	774	774	774
<b>Total</b>	<b>114,400</b>	<b>114,911</b>	<b>115,208</b>	<b>115,532</b>	<b>115,439</b>	<b>115,246</b>	<b>115,242</b>	<b>115,470</b>	<b>115,775</b>	<b>116,085</b>	<b>116,398</b>	<b>116,715</b>

Note: Enrollment information for a given State aid year is from the prior fall, e.g., fall 2021 for fiscal 2023 State aid.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected English Language Learners (ELL) Enrollment by State Aid Year

<b>County</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>
Allegany	21	21	22	22	22	22	22	23	23	23	23	23
Anne Arundel	6,959	7,077	7,198	7,320	7,357	7,393	7,430	7,468	7,505	7,542	7,580	7,618
Baltimore City	7,302	7,426	7,552	7,681	7,719	7,758	7,796	7,835	7,875	7,914	7,954	7,993
Baltimore	9,397	9,557	9,719	9,884	9,934	9,983	10,033	10,084	10,134	10,185	10,236	10,287
Calvert	166	168	171	174	175	176	177	178	179	180	180	181
Caroline	499	508	516	525	528	530	533	536	538	541	544	546
Carroll	360	366	372	378	380	382	384	386	388	390	392	394
Cecil	340	345	351	357	359	361	363	365	366	368	370	372
Charles	938	954	971	987	992	997	1,002	1,007	1,012	1,017	1,022	1,027
Dorchester	200	204	207	211	212	213	214	215	216	217	218	219
Frederick	3,063	3,115	3,168	3,222	3,238	3,254	3,270	3,287	3,303	3,319	3,336	3,353
Garrett	10	11	11	11	11	11	11	11	11	11	11	11
Harford	828	842	857	871	876	880	884	889	893	898	902	907
Howard	3,617	3,679	3,741	3,805	3,824	3,843	3,862	3,882	3,901	3,921	3,940	3,960
Kent	82	83	85	86	86	87	87	88	88	89	89	90
Montgomery	29,601	30,104	30,616	31,136	31,292	31,449	31,606	31,764	31,923	32,082	32,243	32,404
Prince George's	31,063	31,591	32,128	32,674	32,837	33,001	33,166	33,332	33,499	33,666	33,835	34,004
Queen Anne's	341	347	352	358	360	362	364	366	367	369	371	373
St. Mary's	329	335	341	346	348	350	352	353	355	357	359	360
Somerset	115	117	119	121	122	123	123	124	124	125	126	126
Talbot	534	543	552	561	564	567	570	573	576	578	581	584
Washington	642	653	664	675	678	682	685	689	692	695	699	702
Wicomico	1,212	1,233	1,254	1,275	1,281	1,288	1,294	1,301	1,307	1,314	1,320	1,327
Worcester	155	158	161	163	164	165	166	167	167	168	169	170
<b>Total</b>	<b>97,774</b>	<b>99,437</b>	<b>101,128</b>	<b>102,843</b>	<b>103,359</b>	<b>103,877</b>	<b>104,394</b>	<b>104,923</b>	<b>105,442</b>	<b>105,969</b>	<b>106,500</b>	<b>107,031</b>

Note: Enrollment information for a given State aid year is from the prior fall, e.g., fall 2021 for fiscal 2023 State aid.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Total Local Wealth by State Aid Year (\$ in Million)

<u>County</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>	<u>FY 31</u>	<u>FY 32</u>	<u>FY 33</u>	<u>FY 34</u>
Allegany	\$2,776	\$2,856	\$2,948	\$3,050	\$3,160	\$3,275	\$3,389	\$3,507	\$3,630	\$3,756	\$3,833	\$3,916
Anne Arundel	63,212	65,628	68,379	71,426	74,657	78,086	81,505	85,167	88,979	92,967	96,255	99,744
Baltimore City	30,638	31,636	32,780	34,084	35,482	36,961	38,432	39,996	41,615	43,296	44,461	45,703
Baltimore	66,246	68,592	71,205	74,056	77,065	80,207	83,280	86,563	89,933	93,428	96,373	99,515
Calvert	8,556	8,855	9,192	9,566	9,971	10,399	10,829	11,278	11,747	12,237	12,586	12,959
Caroline	1,780	1,845	1,916	1,993	2,075	2,162	2,247	2,338	2,432	2,530	2,614	2,702
Carroll	14,829	15,371	15,970	16,627	17,325	18,056	18,780	19,546	20,339	21,163	21,815	22,510
Cecil	7,239	7,511	7,810	8,135	8,481	8,844	9,207	9,590	9,988	10,402	10,798	11,218
Charles	12,767	13,260	13,792	14,378	15,003	15,663	16,324	17,025	17,754	18,513	19,064	19,649
Dorchester	1,837	1,898	1,966	2,041	2,121	2,206	2,291	2,380	2,472	2,569	2,635	2,706
Frederick	23,368	24,337	25,387	26,520	27,722	28,985	30,244	31,576	32,960	34,401	35,983	37,674
Garrett	2,586	2,677	2,784	2,902	3,030	3,167	3,308	3,457	3,614	3,779	3,861	3,947
Harford	21,208	21,975	22,839	23,790	24,807	25,876	26,943	28,069	29,239	30,456	31,313	32,227
Howard	39,578	41,125	42,836	44,723	46,745	48,867	50,975	53,217	55,550	57,983	59,895	61,931
Kent	1,766	1,818	1,882	1,954	2,033	2,116	2,201	2,292	2,386	2,484	2,523	2,565
Montgomery	137,839	142,750	148,394	154,674	161,364	168,369	175,319	182,817	190,561	198,636	203,771	209,248
Prince George's	65,314	68,142	71,104	74,241	77,545	81,004	84,488	88,153	91,972	95,955	100,060	104,423
Queen Anne's	5,476	5,665	5,892	6,147	6,424	6,716	7,012	7,327	7,655	7,999	8,244	8,505
St. Mary's	8,961	9,269	9,623	10,024	10,462	10,929	11,392	11,876	12,384	12,913	13,273	13,657
Somerset	909	938	972	1,010	1,050	1,093	1,137	1,183	1,231	1,280	1,306	1,333
Talbot	5,062	5,221	5,418	5,641	5,883	6,142	6,395	6,673	6,959	7,259	7,420	7,589
Washington	9,061	9,375	9,724	10,104	10,512	10,941	11,369	11,817	12,283	12,767	13,117	13,490
Wicomico	4,846	5,021	5,207	5,405	5,615	5,832	6,046	6,271	6,503	6,742	6,972	7,217
Worcester	8,467	8,764	9,112	9,497	9,918	10,367	10,830	11,323	11,841	12,386	12,758	13,148
<b>Total</b>	<b>\$544,322</b>	<b>\$564,532</b>	<b>\$587,134</b>	<b>\$611,989</b>	<b>\$638,450</b>	<b>\$666,263</b>	<b>\$693,943</b>	<b>\$723,441</b>	<b>\$754,028</b>	<b>\$785,899</b>	<b>\$810,927</b>	<b>\$837,579</b>

Combines property and income wealth.

Source: Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Local Property Wealth by State Aid Year (\$ in Million)

<u>County</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>	<u>FY 31</u>	<u>FY 32</u>	<u>FY 33</u>	<u>FY 34</u>
Allegany	\$1,679	\$1,716	\$1,762	\$1,814	\$1,872	\$1,934	\$1,999	\$2,069	\$2,142	\$2,219	\$2,242	\$2,265
Anne Arundel	40,608	42,140	43,929	45,910	48,070	50,392	52,872	55,509	58,309	61,273	63,446	65,697
Baltimore City	18,657	19,165	19,820	20,571	21,404	22,304	23,266	24,287	25,368	26,509	27,084	27,671
Baltimore	38,756	40,058	41,513	43,092	44,795	46,609	48,534	50,565	52,708	54,961	56,555	58,195
Calvert	5,301	5,471	5,673	5,899	6,148	6,416	6,703	7,008	7,332	7,675	7,865	8,059
Caroline	1,152	1,191	1,236	1,284	1,336	1,392	1,451	1,513	1,579	1,649	1,702	1,756
Carroll	8,812	9,115	9,461	9,840	10,251	10,691	11,159	11,654	12,177	12,729	13,084	13,450
Cecil	4,723	4,895	5,089	5,299	5,525	5,766	6,021	6,291	6,576	6,876	7,149	7,432
Charles	8,144	8,447	8,793	9,168	9,575	10,010	10,473	10,965	11,487	12,038	12,362	12,694
Dorchester	1,248	1,286	1,330	1,378	1,430	1,486	1,546	1,608	1,675	1,744	1,782	1,821
Frederick	14,259	14,870	15,535	16,254	17,023	17,844	18,714	19,636	20,612	21,642	22,776	23,969
Garrett	1,986	2,055	2,136	2,227	2,327	2,435	2,550	2,672	2,802	2,940	2,992	3,046
Harford	12,792	13,225	13,734	14,299	14,915	15,577	16,283	17,032	17,824	18,661	19,104	19,557
Howard	23,637	24,557	25,604	26,756	28,008	29,352	30,787	32,312	33,931	35,645	36,771	37,934
Kent	1,236	1,268	1,309	1,358	1,412	1,470	1,532	1,599	1,669	1,743	1,756	1,769
Montgomery	83,922	86,730	90,081	93,826	97,933	102,358	107,088	112,113	117,444	123,077	125,553	128,079
Prince George's	44,711	46,721	48,815	51,010	53,334	55,791	58,389	61,132	64,028	67,080	70,171	73,407
Queen Anne's	3,593	3,707	3,853	4,021	4,207	4,408	4,624	4,854	5,098	5,356	5,509	5,666
St. Mary's	5,441	5,608	5,819	6,061	6,328	6,617	6,928	7,257	7,607	7,978	8,165	8,356
Somerset	637	656	678	703	731	761	793	826	862	899	911	924
Talbot	3,565	3,674	3,809	3,962	4,132	4,315	4,510	4,718	4,939	5,172	5,259	5,347
Washington	5,733	5,914	6,124	6,354	6,604	6,871	7,154	7,454	7,771	8,105	8,291	8,482
Wicomico	2,912	3,010	3,114	3,224	3,342	3,466	3,597	3,735	3,880	4,032	4,167	4,306
Worcester	6,931	7,166	7,448	7,764	8,111	8,485	8,884	9,307	9,757	10,232	10,528	10,834
<b>Total</b>	<b>\$340,433</b>	<b>\$352,648</b>	<b>\$366,667</b>	<b>\$382,076</b>	<b>\$398,810</b>	<b>\$416,747</b>	<b>\$435,858</b>	<b>\$456,119</b>	<b>\$477,579</b>	<b>\$500,235</b>	<b>\$515,222</b>	<b>\$530,715</b>

Source: State Department of Assessment and Taxation; Department of Legislative Services, August 2021

# The Blueprint for Maryland's Future – Chapters 36 and 55 of 2021 Modeling Assumptions

## Projected Local Income Wealth by State Aid Year (\$ in Million)

<u>County</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>	<u>FY 31</u>	<u>FY 32</u>	<u>FY 33</u>	<u>FY 34</u>
Allegany	\$1,097	\$1,140	\$1,186	\$1,236	\$1,288	\$1,342	\$1,389	\$1,438	\$1,487	\$1,537	\$1,591	\$1,651
Anne Arundel	22,605	23,488	24,450	25,516	26,588	27,695	28,632	29,658	30,670	31,694	32,809	34,047
Baltimore City	11,982	12,470	12,960	13,513	14,078	14,657	15,166	15,709	16,246	16,787	17,377	18,032
Baltimore	27,491	28,534	29,692	30,963	32,271	33,598	34,746	35,998	37,225	38,466	39,818	41,321
Calvert	3,255	3,384	3,520	3,667	3,823	3,983	4,125	4,269	4,415	4,562	4,722	4,900
Caroline	629	654	680	709	739	770	796	825	853	881	912	947
Carroll	6,018	6,256	6,509	6,787	7,074	7,365	7,622	7,892	8,162	8,434	8,730	9,060
Cecil	2,516	2,615	2,722	2,837	2,956	3,078	3,186	3,299	3,412	3,525	3,649	3,787
Charles	4,623	4,812	4,999	5,210	5,429	5,653	5,851	6,060	6,267	6,475	6,702	6,955
Dorchester	589	612	637	663	691	719	745	771	798	824	853	885
Frederick	9,109	9,467	9,852	10,266	10,699	11,141	11,530	11,940	12,348	12,759	13,207	13,705
Garrett	599	623	648	675	704	733	758	785	812	839	869	901
Harford	8,416	8,751	9,105	9,491	9,892	10,299	10,660	11,038	11,415	11,795	12,209	12,670
Howard	15,941	16,568	17,232	17,967	18,737	19,515	20,188	20,905	21,619	22,339	23,124	23,997
Kent	530	551	572	596	621	646	669	693	717	741	767	796
Montgomery	53,917	56,020	58,313	60,848	63,432	66,011	68,231	70,704	73,117	75,559	78,218	81,169
Prince George's	20,603	21,420	22,289	23,230	24,211	25,213	26,099	27,021	27,944	28,875	29,889	31,017
Queen Anne's	1,883	1,958	2,039	2,126	2,217	2,308	2,388	2,473	2,557	2,643	2,735	2,839
St. Mary's	3,520	3,660	3,804	3,963	4,134	4,312	4,465	4,619	4,776	4,935	5,108	5,301
Somerset	272	283	294	306	319	332	344	356	369	381	394	409
Talbot	1,497	1,547	1,609	1,679	1,752	1,827	1,884	1,954	2,020	2,087	2,161	2,243
Washington	3,328	3,460	3,599	3,750	3,908	4,070	4,214	4,363	4,512	4,662	4,826	5,008
Wicomico	1,934	2,011	2,092	2,181	2,273	2,366	2,449	2,536	2,623	2,710	2,805	2,911
Worcester	1,536	1,597	1,664	1,733	1,807	1,882	1,946	2,016	2,085	2,154	2,230	2,314
<b>Total</b>	<b>\$203,889</b>	<b>\$211,884</b>	<b>\$220,468</b>	<b>\$229,913</b>	<b>\$239,640</b>	<b>\$249,517</b>	<b>\$258,085</b>	<b>\$267,322</b>	<b>\$276,449</b>	<b>\$285,664</b>	<b>\$295,705</b>	<b>\$306,864</b>

Note: Shows November Net Taxable Income (NTI).

Source: Office of the Comptroller; Department of Legislative Services, August 2021