

Appendix A
Change in State Expenditures under the Bill - HB 1300 - Enrolled
(\$ in Millions)

	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Foundation Program ¹	\$226	\$303	\$377	\$335	\$414	\$528	\$632	\$733	\$828
CWI/GCEI ²	0	0	0	-2	-1	-1	-4	-4	-4
Supplemental Grants	-47	-47	-47	-47	-47	-47	-47	-47	-47
Net Taxable Income Grants	-64	-65	-66	-67	-70	-72	-74	-77	-79
Transition Grants	58	58	58	49	37	29	20	12	0
Guaranteed Tax Base	6	7	5	7	4	1	0	-2	-2
Transitional Supplemental Instruction	33	46	47	36	25	0	0	0	0
Teacher Career Ladder	11	12	15	20	28	37	49	62	79
Post College and Career Readiness	11	12	14	15	17	19	21	23	26
Compensatory Education	9	5	-4	-19	-26	-47	-70	-74	-57
Concentration of Poverty	116	183	240	336	399	460	548	639	692
English Learners	32	42	50	58	51	49	52	55	57
Special Education	80	90	110	125	132	162	172	180	182
Prekindergarten	81	76	98	120	178	236	311	406	529
Maximum Effort Index	129	143	174	200	234	258	286	322	377
Categorical Funding State Aid ³	11	15	18	20	26	32	38	44	50
State Aid Total	\$692	\$879	\$1,089	\$1,188	\$1,401	\$1,645	\$1,934	\$2,274	\$2,632
Other Categorical ³	\$63	\$92	\$120	\$150	\$178	\$180	\$181	\$183	\$184
Total State Expenditures	\$755	\$971	\$1,209	\$1,338	\$1,579	\$1,825	\$2,115	\$2,457	\$2,816

CWI: Comparable Wage Index

GCEI: Geographic Cost of Education Index

¹Includes reduction due to repeal of Tax Increment Financing grants.

²GCEI grants are replaced by CWI grants beginning in fiscal 2024.

³Categorical State aid includes funding for Judy Centers and for School Based Health Centers (SBHCs) and accounts for the repeal of existing Career and Technical Education (CTE) grants after fiscal 2024. Other categorical spending is not primarily provided to local government. New Behavioral Health Community Partnerships program is included as unallocated funding. See Appendix B for more details.

Appendix C
Direct State Aid Change from Current Law - HB 1300 - Enrolled
(\$ in Millions)

County	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	\$7.5	\$9.6	\$13.1	\$15.1	\$18.6	\$21.7	\$25.2	\$29.7	\$35.0
Anne Arundel	35.4	44.4	58.2	59.3	69.5	84.2	98.5	116.2	134.8
Baltimore City	214.1	258.9	284.1	317.9	356.9	398.2	457.3	523.4	584.5
Baltimore	55.6	79.1	113.8	123.6	148.7	175.3	205.2	244.2	283.2
Calvert	7.1	9.7	11.1	10.7	13.4	16.2	19.3	22.7	26.9
Caroline	5.5	6.4	6.5	7.0	8.2	9.9	12.0	14.2	17.0
Carroll	12.3	14.6	16.3	15.8	18.6	23.7	28.4	34.8	41.9
Cecil	9.7	12.3	15.9	16.5	20.1	24.2	28.8	33.8	40.0
Charles	15.2	19.1	23.5	23.0	28.5	34.6	41.0	48.5	57.2
Dorchester	5.9	8.1	8.9	9.7	12.3	14.0	16.5	19.5	22.6
Frederick	22.8	29.3	32.7	32.9	39.7	49.1	58.9	70.7	83.6
Garrett	1.8	2.2	2.9	3.4	3.5	4.0	4.6	5.6	6.6
Harford	20.3	25.9	39.3	40.9	48.6	58.1	67.5	77.5	87.7
Howard	22.3	28.4	44.7	44.9	53.5	65.0	76.4	90.1	105.3
Kent	0.6	1.1	1.3	1.5	1.5	1.5	1.7	2.2	2.9
Montgomery	39.6	57.5	67.9	70.5	82.7	102.9	126.8	153.7	178.9
Prince George's	151.8	193.0	249.4	289.7	347.7	408.6	483.2	571.3	669.2
Queen Anne's	3.1	3.6	3.8	4.0	4.9	6.2	7.4	9.1	11.0
St. Mary's	10.4	13.1	18.6	18.5	21.4	25.4	29.6	34.5	39.8
Somerset	5.1	5.9	6.7	8.2	10.1	11.7	13.9	16.4	19.1
Talbot	1.1	1.7	1.8	2.0	2.2	2.6	3.1	3.7	4.0
Washington	17.5	20.2	24.4	25.5	31.6	37.4	44.3	53.3	64.7
Wicomico	14.6	18.1	22.2	24.0	29.6	34.8	41.6	49.2	59.0
Worcester	1.3	2.5	3.0	3.2	3.5	4.1	4.7	5.6	6.6
Total	\$691.7	\$879.3	\$1,088.5	\$1,187.7	\$1,401.3	\$1,645.2	\$1,933.9	\$2,274.1	\$2,631.9

Note: Total includes unallocated funds

Appendix F
Estimated Increase in Direct Local Appropriations to Public Schools
Assumes the Required Local Share Total May Not Cover Retirement
HB 1300 - Enrolled
(\$ in Millions)

County	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Anne Arundel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3	55.6
Baltimore City	54.0	63.0	86.1	87.9	100.0	113.3	127.7	144.1	161.5
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	63.2
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	1.7	1.4	1.1	0.8	1.0	1.4	1.8	2.1	3.0
Carrroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	0.0	2.5	5.2	8.0	11.1	14.1
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	1.2	1.3	1.4	1.3	1.2	0.7	0.2	0.0	0.0
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Garrett	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	0.0	0.4	0.8	1.1	2.3	3.2	4.0	4.8	5.6
Montgomery	0.0	0.0	0.0	0.0	0.0	0.0	50.8	49.8	103.6
Prince George's	8.5	38.8	64.1	60.0	77.9	90.7	105.0	126.5	141.9
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	0.2	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Talbot	1.8	3.9	4.9	5.6	7.5	9.0	10.5	12.6	15.1
Washington	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wicomico	2.6	3.1	2.3	1.4	0.5	0.0	0.0	1.1	2.2
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	\$69.9	\$112.1	\$160.9	\$158.1	\$192.9	\$223.5	\$308.1	\$399.2	\$566.1

Estimated Net Local Share Relief under HB 1300 Amendments
HB 1300 - Enrolled
(\$ in Millions)

County	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Allegany	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$0.9	-\$2.1
Anne Arundel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.5	-10.7
Baltimore City	-99.0	-111.9	-115.0	-121.4	-131.5	-134.7	-139.9	-148.4	-160.9
Baltimore	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.2	-14.0
Calvert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caroline	-0.4	-1.3	-1.5	-1.4	-1.5	-1.5	-1.6	-1.6	-1.6
Carroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cecil	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4
Charles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dorchester	-0.7	-0.6	-0.6	0.0	-0.6	-0.9	-1.0	-1.4	-1.6
Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Garrett	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1
Harford	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Howard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kent	-0.8	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.7	-2.0
Montgomery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-78.7	-104.3
Prince George's	-32.1	-33.2	-60.2	-79.3	-100.5	-120.1	-141.5	-165.9	-204.7
Queen Anne's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
St. Mary's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Somerset	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2
Talbot	-6.9	-6.9	-6.6	-6.3	-5.8	-5.7	-5.2	-4.7	-4.3
Washington	0.0	0.0	0.0	-0.1	-4.4	-6.8	-6.8	-7.3	-8.0
Wicomico	0.0	0.0	-1.1	-0.9	-2.2	-4.1	-5.7	-5.0	-5.7
Worcester	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	-\$140.0	-\$155.3	-\$186.3	-\$210.8	-\$248.0	-\$275.2	-\$303.3	-\$431.4	-\$520.8

HB 1300 - Enrolled
Fiscal 2030
(\$ in Millions)

County	State Direct Aid				Direct Local Appropriations			
	Curr Law	Bill	Diff	% Diff	Curr Law	Bill	Diff	% Diff
Allegany	\$105.3	\$140.3	\$35.0	33%	\$35.3	\$35.3	\$0.0	0%
Anne Arundel	518.2	653.0	134.8	26%	876.2	931.8	55.6	6%
Baltimore City	900.5	1,485.0	584.5	65%	308.9	470.4	161.5	52%
Baltimore	941.7	1,224.9	283.2	30%	955.2	1,018.4	63.2	7%
Calvert	107.9	134.8	26.9	25%	162.7	162.7	0.0	0%
Caroline	71.4	88.4	17.0	24%	16.5	19.5	3.0	18%
Carroll	162.4	204.2	41.9	26%	240.6	240.6	0.0	0%
Cecil	124.6	164.6	40.0	32%	97.6	111.7	14.1	14%
Charles	249.3	306.5	57.2	23%	245.5	245.5	0.0	0%
Dorchester	68.2	90.8	22.6	33%	23.4	23.4	0.0	0%
Frederick	334.5	418.1	83.6	25%	333.2	333.2	0.0	0%
Garrett	26.5	33.2	6.6	25%	37.3	37.6	0.3	1%
Harford	263.9	351.6	87.7	33%	294.8	294.8	0.0	0%
Howard	400.2	505.5	105.3	26%	763.9	763.9	0.0	0%
Kent	11.8	14.7	2.9	25%	20.3	26.0	5.6	28%
Montgomery	992.3	1,171.1	178.9	18%	1,894.5	1,998.1	103.6	5%
Prince George's	1,515.0	2,184.2	669.2	44%	922.9	1,064.8	141.9	15%
Queen Anne's	45.6	56.6	11.0	24%	74.9	74.9	0.0	0%
St. Mary's	152.9	192.8	39.8	26%	132.8	132.8	0.0	0%
Somerset	44.4	63.5	19.1	43%	11.5	11.5	0.0	0%
Talbot	20.6	24.6	4.0	19%	51.8	66.9	15.1	29%
Washington	237.9	302.6	64.7	27%	123.8	123.8	0.0	0%
Wicomico	194.6	253.6	59.0	30%	53.4	55.6	2.2	4%
Worcester	24.9	31.5	6.6	27%	111.0	111.0	0.0	0%
Total	\$7,569.1	\$10,201.0	\$2,631.9	35%	\$7,788.0	\$8,354.1	\$566.1	7%

Note: Total includes unallocated funds